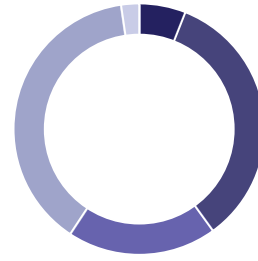
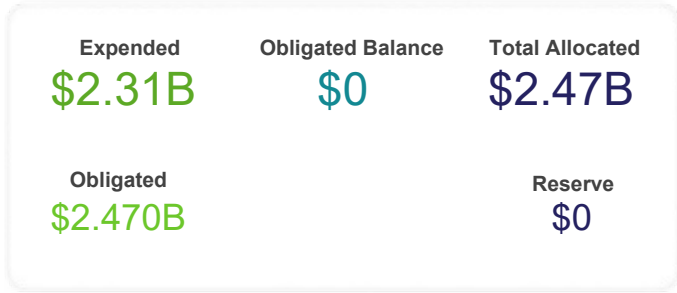




## Summary Metrics

## Allocated Funds by Category



- Economic Development (6%)
- Quality of Life (34%)
- Infrastructure Projects (19%)
- Government of Excellence (39%)
- Compliance & Transparency (2%)
- Reserve (0%)

## Breakdown By Program

### Allocated Amount

### Obligated

### Expended

### Balance

#### ECONOMIC DEVELOPMENT



**\$147.2M**

**\$147.2M**

**\$141.5M**

**\$0**



Promote Puerto Rico

\$137.9M

\$137.9M

\$132.2M

-

Return to Work

\$4.0M

\$4.0M

\$4.0M

-

Puerto Rico Convention District Authority

\$3.6M

\$3.6M

\$3.6M

-

Puerto Rico Tourism Company

\$1.8M

\$1.8M

\$1.8M

-

#### QUALITY OF LIFE



**\$841.5M**

**\$841.5M**

**\$824.2M**

**\$0**



Premium Pay to Essential Public & Private Sector Workers

\$458.1M

\$458.1M

\$458.1M

-

Assistance to First Responders

\$199.2M

\$199.2M

\$185.2M

-

Assistance to Hospitals & CDT Workers

\$84.9M

\$84.9M

\$84.9M

-

Assistance to Non-Profit Organizations (NGOs)

\$24.7M

\$24.7M

\$24.7M

-

Elderly Assistance Centers

\$21.7M

\$21.7M

\$20.5M

-

Strengthen Genomic Surveillance

\$19.1M

\$19.1M

\$18.6M

-

Well-being and Mental Health

\$15.0M

\$15.0M

\$14.2M

-

Adoption and Family Service Centers

\$7.4M

\$7.4M

\$6.8M

-

Vaccination Incentives

\$5.8M

\$5.8M

\$5.8M

-

Molecular Sciences and Research Center

\$3.0M

\$3.0M

\$3.0M

-

Assistance Program to Centers for Diagnostics and Treatment

\$2.3M

\$2.3M

\$2.2M

-

Digital Vaccine Certificate

\$303.0K

\$303.0K

\$303.0K

-

#### INFRASTRUCTURE PROJECTS



**\$475.6M**

**\$475.6M**

**\$438.8M**

**\$0**



Improvements to Educational Institutions

\$182.2M

\$182.2M

\$177.5M

-

Caño Martín Peña

\$129.1M

\$129.1M

\$129.1M

-

DTOP - Road Maintenance

\$100.0M

\$100.0M

\$68.7M

-

Hydraulic Pumping Infrastructure

\$35.0M

\$35.0M

\$35.0M

-

Energy Incentive Program

\$16.8M

\$16.8M

\$16.8M

-

Environmental Conservation and Natural Resources Program

\$12.5M

\$12.5M

\$11.8M

-

#### GOVERNMENT OF EXCELLENCE



**\$950.0M**

**\$950.0M**

**\$866.0M**

**\$0**



Service of Excellence to Citizens

\$279.9M

\$279.9M

\$225.3M

-

Municipal Strengthening Fund

\$152.0M

\$152.0M

\$152.0M

-

Assistance to the University of Puerto Rico

\$94.0M

\$94.0M

\$94.0M

-

Assistance to Puerto Rico Electric and Power Authority

\$76.0M

\$76.0M

\$76.0M

-

Motion Picture and Video Industry Program

\$68.2M

\$68.2M

\$59.7M

-

Assistance to Puerto Rico Aqueducts and Sewers Authority

\$66.6M

\$66.6M

\$66.6M

-

Legislature and Judiciary

\$63.5M

\$63.5M

\$60.4M

-

Cultural Rescue

\$52.9M

\$52.9M

\$45.2M

-

Solid Waste Landfills Program

\$30.7M

\$30.7M

\$30.7M

-

Low Income Housing Repairs

\$25.5M

\$25.5M

\$23.9M

-

Assistance to the Puerto Rico Port Authority

\$20.0M

\$20.0M

\$20.0M

-

Legal Assistance to the Citizen

\$18.7M

\$18.7M

\$10.2M

-

Cardiovascular Center of PR and the Caribbean

\$1.6M

\$1.6M

\$1.6M

-

Department of State/Call Center Support

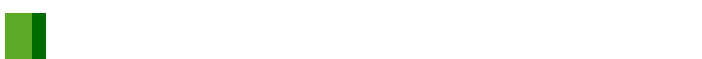
\$319.6K

\$319.6K

\$319.6K

-

#### COMPLIANCE & TRANSPARENCY



**\$55.7M**

**\$55.7M**

**\$37.4M**

**\$0**



Compliance, Transparency & Accountability

\$55.7M

\$55.7M

\$37.4M

-