American Rescue Plan | Coronavirus State Fiscal Recovery Fund

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## Summary Metrics

## Allocated Funds by Category

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Expended \$2.32E Obligated \$2.470B	Reserve			<ul> <li>Economic Development (6%)</li> <li>Quality of Life (34%)</li> <li>Infrastructure Projects (19%)</li> <li>Government of Excellence (39%)</li> <li>Compliance &amp; Transparency (2%)</li> <li>Reserve (0%)</li> </ul>	
Breakdown By Program		Allocated Amount	Obligated	Expended	Balance
DEVELOPMENT	Dremete Duerte Dies	\$147.2M	\$147.2M	\$142.6M	\$0
Ŵ	Promote Puerto Rico Return to Work	•	\$137.9M \$4.0M	\$133.3M \$4.0M	-
(¥) 888	Puerto Rico Convention District Authority		\$3.6M	\$4.0M	-
	Puerto Rico Tourism Company		\$1.8M	\$1.8M	-
QUALITY OF	·				**
LIFE		\$841.5M	\$841.5M	\$830.3M	\$0
3/2	Premium Pay to Essential Public & Private Sector Workers	\$458.1M	\$458.1M	\$458.1M	-
-	Assistance to First Responders		\$199.2M	\$189.8M	-
<u>v i</u>	Assistance to Hospitals & CDT Workers		\$84.9M	\$84.9M	-
	Assistance to Non-Profit Organizations (NGOs)		\$24.7M	\$24.7M	-
	Elderly Assistance Centers		\$21.7M	\$21.0M	-
	Strengthen Genomic Surveillance		\$19.1M	\$18.8M	-
	Well-being and Mental Health		\$15.0M	\$14.5M	-
	Adoption and Family Service Centers		\$7.4M	\$7.2M	-
	Vaccination Incentives		\$5.8M	\$5.8M	-
	Molecular Sciences and Research Center		\$3.0M	\$3.0M	-
	Assistance Program to Centers for Diagnostics and Treatment		\$2.3M \$303.0K	\$2.2M	-
	Digital Vaccine Certificate	\$303.0K	φ303.0K	\$303.0K	-
INFRASTRUCTURE PROJECTS		\$475.6M	\$475.6M	\$439.6M	\$0
PROJECTS	Improvements to Educational Institutions	\$182.2M	\$182.2M	\$177.5M	-
	Caño Martín Peña	\$129.1M	\$129.1M	\$129.1M	-
	DTOP - Road Maintenance	\$100.0M	\$100.0M	\$69.3M	-
	Hydraulic Pumping Infrastructure	\$35.0M	\$35.0M	\$35.0M	-
	Energy Incentive Program	\$16.8M	\$16.8M	\$16.8M	-
	Environmental Conservation and Natural Resources Program	\$12.5M	\$12.5M	\$11.8M	-
GOVERNMENT OF		\$950.0M	\$950.0M	\$871.6M	\$0
EXCELLENCE					1 -
	Service of Excellence to Citizens		\$279.9M	\$228.1M	-
TITTI -	Municipal Strengthening Fund	\$152.0M	\$152.0M	\$152.0M	-
	Assistance to the University of Puerto Rico		\$94.0M	\$94.0M	-
	Assistance to Puerto Rico Electric and Power Authority		\$76.0M	\$76.0M	-
	Motion Picture and Video Industry Program		\$68.2M	\$61.6M	-
	Assistance to Puerto Rico Aqueducts and Sewers Authority		\$66.6M	\$66.6M	-
	Legislature and Judiciary		\$63.5M	\$61.1M	-
	Cultural Rescue		\$52.9M	\$45.2M	-
	Solid Waste Landfills Program		\$30.7M	\$30.7M	-
	Low Income Housing Repairs		\$25.5M	\$24.0M	-
	Assistance to the Puerto Rico Port Authority		\$20.0M	\$20.0M	-
	Legal Assistance to the Citizen		\$18.7M	\$10.3M	-
	Cardiovascular Center of PR and the Caribbean	\$1.6M	\$1.6M	\$1.6M	-
	Department of State/Call Center Support	\$319.6K	\$319.6K	\$319.6K	-
COMPLIANCE & TRANSPARENCY		\$55.7M	\$55.7M	\$38.7M	\$0
ţĝ}	Compliance, Transparency & Accountability	\$55.7M	\$55.7M	\$38.7M	-