American Rescue Plan | Coronavirus State Fiscal Recovery Fund

Summary Metrics

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Allocated Funds by Category

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Expended \$2.37E Obligated \$2.470B	Reserve			 Economic Development (6%) Quality of Life (34%) Infrastructure Projects (19%) Government of Excellence (39%) Compliance & Transparency (2%) Reserve (0%) 	
Breakdown By Program		Allocated Amount	Obligated	Expended	Balance
ECONOMIC DEVELOPMENT		\$147.2M	\$147.2M	\$144.6M	\$0
(*)	Promote Puerto Rico	\$137.9M	\$137.9M	\$135.3M	-
(j) 222	Return to Work	\$4.0M	\$4.0M	\$4.0M	-
	Puerto Rico Convention District Authority Puerto Rico Tourism Company	\$3.6M \$1.8M	\$3.6M \$1.8M	\$3.6M \$1.8M	-
QUALITY OF	r deno rico rodnam company				-
LIFE		\$841.5M	\$841.5M	\$838.1M	\$0
92/2	Premium Pay to Essential Public & Private Sector Workers	\$458.1M	\$458.1M	\$458.1M	-
Å	Assistance to First Responders	\$199.2M	\$199.2M	\$197.2M	-
	Assistance to Hospitals & CDT Workers	\$84.8M	\$84.8M	\$84.8M	-
	Assistance to Non-Profit Organizations (NGOs)	\$24.7M	\$24.7M	\$24.7M	-
	Elderly Assistance Centers	\$21.7M	\$21.7M	\$21.0M	-
	Strengthen Genomic Surveillance	\$19.1M	\$19.1M	\$18.8M	-
	Well-being and Mental Health	\$15.0M	\$15.0M	\$15.0M	-
	Adoption and Family Service Centers	\$7.4M	\$7.4M	\$7.2M	-
	Vaccination Incentives Molecular Sciences and Research Center	\$5.8M \$3.0M	\$5.8M \$3.0M	\$5.8M \$3.0M	-
		\$3.0M \$2.3M	\$3.0M \$2.3M	\$3.0M \$2.2M	-
	Assistance Program to Centers for Diagnostics and Treatment Digital Vaccine Certificate	\$303.0K	\$303.0K	\$303.0K	-
	Digital Vaccine Certificate	φ000.0IX	ψ000.01	φ000.0IX	
INFRASTRUCTURE PROJECTS		\$475.6M	\$475.6M	\$448.5M	\$0
PROJECTS	Improvements to Educational Institutions	\$182.2M	\$182.2M	\$180.4M	-
	Caño Martín Peña	\$129.1M	\$129.1M	\$129.1M	-
	DTOP - Road Maintenance	\$100.0M	\$100.0M	\$75.1M	-
	Hydraulic Pumping Infrastructure	\$35.0M	\$35.0M	\$35.0M	-
	Energy Incentive Program	\$16.8M	\$16.8M	\$16.8M	-
	Environmental Conservation and Natural Resources Program	\$12.5M	\$12.5M	\$12.1M	-
GOVERNMENT OF EXCELLENCE		\$950.5M	\$950.5M	\$893.4M	\$0
	Service of Excellence to Citizens	\$280.4M	\$280.4M	\$234.7M	-
	Municipal Strengthening Fund	\$152.0M	\$152.0M	\$152.0M	-
шш	Assistance to the University of Puerto Rico	\$94.0M	\$94.0M	\$94.0M	-
	Assistance to Puerto Rico Electric and Power Authority	\$76.0M	\$76.0M	\$76.0M	-
	Motion Picture and Video Industry Program	\$68.2M	\$68.2M	\$68.2M	-
	Assistance to Puerto Rico Aqueducts and Sewers Authority	\$66.6M	\$66.6M	\$66.6M	-
	Legislature and Judiciary	\$63.5M	\$63.5M	\$61.7M	-
	Cultural Rescue	\$52.9M	\$52.9M	\$52.4M	-
	Solid Waste Landfills Program	\$30.7M	\$30.7M	\$30.7M	-
	Low Income Housing Repairs	\$25.4M	\$25.4M	\$24.5M	-
	Assistance to the Puerto Rico Port Authority	\$20.0M	\$20.0M	\$20.0M	-
	Legal Assistance to the Citizen	\$18.7M	\$18.7M	\$10.5M	-
	Cardiovascular Center of PR and the Caribbean	\$1.6M	\$1.6M	\$1.6M	-
	Department of State/Call Center Support	\$319.6K	\$319.6K	\$319.6K	-
COMPLIANCE & TRANSPARENCY		\$55.2M	\$55.2M	\$41.6M	\$0
	Compliance, Transparency & Accountability	\$55.2M	\$55.2M	\$41.6M	-