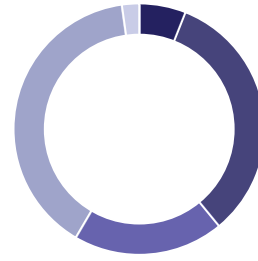
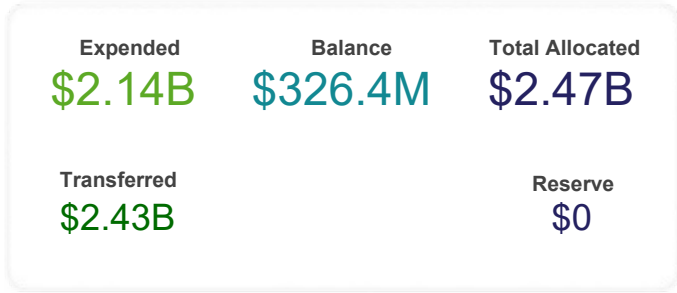




## Summary Metrics

## Allocated Funds by Category



- Economic Development (6%)
- Quality of Life (33%)
- Infrastructure Projects (19%)
- Government of Excellence (39%)
- Compliance & Transparency (2%)
- Reserve (0%)

## Breakdown By Program

### Allocated Amount

### Transferred

### Expended

### Balance

#### ECONOMIC DEVELOPMENT



\$147.6M

\$147.6M

\$123.5M

\$24.1M



Promote Puerto Rico

\$138.3M

\$138.3M

\$114.2M

\$24.1M

Return to Work

\$4.0M

\$4.0M

\$4.0M

-

Puerto Rico Convention District Authority

\$3.6M

\$3.6M

\$3.6M

-

Puerto Rico Tourism Company

\$1.8M

\$1.8M

\$1.8M

-

#### QUALITY OF LIFE



\$816.4M

\$815.0M

\$775.2M

\$41.2M



Premium Pay to Essential Public & Private Sector Workers

\$458.1M

\$458.1M

\$458.1M

-

Assistance to First Responders

\$173.1M

\$173.1M

\$153.5M

\$19.6M

Assistance to Hospitals & CDT Workers

\$84.9M

\$84.9M

\$84.9M

-

Assistance to Non-Profit Organizations (NGOs)

\$25.0M

\$23.6M

\$23.6M

\$1.4M

Elderly Assistance Centers

\$22.4M

\$22.4M

\$20.3M

\$2.1M

Strengthen Genomic Surveillance

\$19.1M

\$19.1M

\$9.8M

\$9.3M

Well-being and Mental Health

\$15.0M

\$15.0M

\$11.3M

\$3.7M

Adoption and Family Service Centers

\$7.4M

\$7.4M

\$5.5M

\$2.0M

Vaccination Incentives

\$5.8M

\$5.8M

\$2.7M

\$3.1M

Molecular Sciences and Research Center

\$3.0M

\$3.0M

\$3.0M

-

Assistance Program to Centers for Diagnostics and Treatment

\$2.3M

\$2.3M

\$2.2M

\$113.4K

Digital Vaccine Certificate

\$303.0K

\$303.0K

\$303.0K

-

#### INFRASTRUCTURE PROJECTS



\$478.1M

\$478.1M

\$428.3M

\$49.8M



Improvements to Educational Institutions

\$184.6M

\$184.6M

\$176.1M

\$8.5M

Caño Martín Peña

\$129.1M

\$129.1M

\$129.1M

-

DTOP - Road Maintenance

\$100.0M

\$100.0M

\$64.5M

\$35.5M

Hydraulic Pumping Infrastructure

\$35.0M

\$35.0M

\$35.0M

-

Energy Incentive Program

\$16.8M

\$16.8M

\$16.8M

-

Environmental Conservation and Natural Resources Program

\$12.6M

\$12.6M

\$6.8M

\$5.8M

#### GOVERNMENT OF EXCELLENCE



\$973.7M

\$933.7M

\$783.8M

\$189.9M



Service of Excellence to Citizens

\$297.6M

\$263.3M

\$185.4M

\$112.2M

Municipal Strengthening Fund

\$152.0M

\$152.0M

\$152.0M

-

Assistance to the University of Puerto Rico

\$94.0M

\$94.0M

\$94.0M

-

Assistance to Puerto Rico Electric and Power Authority

\$76.0M

\$76.0M

\$76.0M

-

Motion Picture and Video Industry Program

\$74.0M

\$68.2M

\$46.2M

\$27.8M

Assistance to Puerto Rico Aqueducts and Sewers Authority

\$66.6M

\$66.6M

\$66.6M

-

Legislature and Judiciary

\$63.6M

\$63.6M

\$51.2M

\$12.4M

Cultural Rescue

\$52.9M

\$52.9M

\$39.3M

\$13.6M

Solid Waste Landfills Program

\$30.7M

\$30.7M

\$30.7M

-

Low Income Housing Repairs

\$25.6M

\$25.6M

\$11.8M

\$13.8M

Assistance to the Puerto Rico Port Authority

\$20.0M

\$20.0M

\$20.0M

-

Legal Assistance to the Citizen

\$18.8M

\$18.8M

\$8.6M

\$10.2M

Cardiovascular Center of PR and the Caribbean

\$1.6M

\$1.6M

\$1.6M

-

Department of State/Call Center Support

\$319.6K

\$319.6K

\$319.6K

-

#### COMPLIANCE & TRANSPARENCY



\$54.2M

\$51.7M

\$32.9M

\$21.3M



Compliance, Transparency & Accountability

\$54.2M

\$51.7M

\$32.9M

\$21.3M