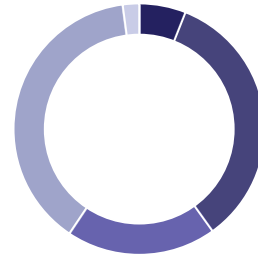
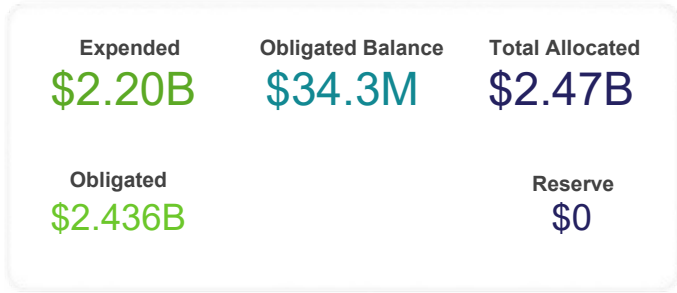




## Summary Metrics

## Allocated Funds by Category



- Economic Development (6%)
- Quality of Life (34%)
- Infrastructure Projects (19%)
- Government of Excellence (39%)
- Compliance & Transparency (2%)
- Reserve (0%)

## Breakdown By Program

### Allocated Amount

### Obligated

### Expended

### Balance

#### ECONOMIC DEVELOPMENT



**\$147.3M**

**\$147.2M**

**\$129.6M**

**\$143.8K**



Promote Puerto Rico

\$138.0M

\$137.9M

\$120.3M

\$143.8K

Return to Work

\$4.0M

\$4.0M

\$4.0M

-

Puerto Rico Convention District Authority

\$3.6M

\$3.6M

\$3.6M

-

Puerto Rico Tourism Company

\$1.8M

\$1.8M

\$1.8M

-

#### QUALITY OF LIFE



**\$843.1M**

**\$842.6M**

**\$789.4M**

**\$418.9K**



Premium Pay to Essential Public & Private Sector Workers

\$458.1M

\$458.1M

\$458.1M

-

Assistance to First Responders

\$199.8M

\$199.5M

\$155.5M

\$336.3K

Assistance to Hospitals & CDT Workers

\$84.9M

\$84.9M

\$84.9M

-

Assistance to Non-Profit Organizations (NGOs)

\$25.0M

\$25.0M

\$25.0M

-

Elderly Assistance Centers

\$22.4M

\$22.3M

\$20.3M

\$72.7K

Strengthen Genomic Surveillance

\$19.1M

\$19.1M

\$18.5M

-

Well-being and Mental Health

\$15.0M

\$15.0M

\$12.0M

-

Adoption and Family Service Centers

\$7.4M

\$7.4M

\$6.4M

\$9.9K

Vaccination Incentives

\$5.8M

\$5.8M

\$3.3M

-

Molecular Sciences and Research Center

\$3.0M

\$3.0M

\$3.0M

-

Assistance Program to Centers for Diagnostics and Treatment

\$2.3M

\$2.3M

\$2.2M

-

Digital Vaccine Certificate

\$303.0K

\$303.0K

\$303.0K

-

#### INFRASTRUCTURE PROJECTS



**\$477.0M**

**\$476.5M**

**\$437.9M**

**\$545.3K**



Improvements to Educational Institutions

\$183.6M

\$183.2M

\$176.1M

\$461.2K

Caño Martín Peña

\$129.1M

\$129.1M

\$129.1M

-

DTOP - Road Maintenance

\$100.0M

\$100.0M

\$70.4M

\$24.8K

Hydraulic Pumping Infrastructure

\$35.0M

\$35.0M

\$35.0M

-

Energy Incentive Program

\$16.8M

\$16.8M

\$16.8M

-

Environmental Conservation and Natural Resources Program

\$12.5M

\$12.5M

\$10.5M

\$59.4K

#### GOVERNMENT OF EXCELLENCE



**\$950.9M**

**\$919.3M**

**\$812.3M**

**\$31.6M**



Service of Excellence to Citizens

\$280.6M

\$250.6M

\$200.2M

\$29.9M

Municipal Strengthening Fund

\$152.0M

\$152.0M

\$152.0M

-

Assistance to the University of Puerto Rico

\$94.0M

\$94.0M

\$94.0M

-

Assistance to Puerto Rico Electric and Power Authority

\$76.0M

\$76.0M

\$76.0M

-

Motion Picture and Video Industry Program

\$68.2M

\$68.2M

\$55.3M

-

Assistance to Puerto Rico Aqueducts and Sewers Authority

\$66.6M

\$66.6M

\$66.6M

-

Legislature and Judiciary

\$63.6M

\$63.6M

\$54.2M

-

Cultural Rescue

\$52.9M

\$51.2M

\$39.6M

\$1.7M

Solid Waste Landfills Program

\$30.7M

\$30.7M

\$30.7M

-

Low Income Housing Repairs

\$25.6M

\$25.6M

\$12.0M

\$10.0K

Assistance to the Puerto Rico Port Authority

\$20.0M

\$20.0M

\$20.0M

-

Legal Assistance to the Citizen

\$18.8M

\$18.8M

\$9.8M

\$434

Cardiovascular Center of PR and the Caribbean

\$1.6M

\$1.6M

\$1.6M

-

Department of State/Call Center Support

\$319.6K

\$319.6K

\$319.6K

-

#### COMPLIANCE & TRANSPARENCY



**\$51.7M**

**\$50.2M**

**\$33.9M**

**\$1.6M**



Compliance, Transparency & Accountability

\$51.7M

\$50.2M

\$33.9M

\$1.6M