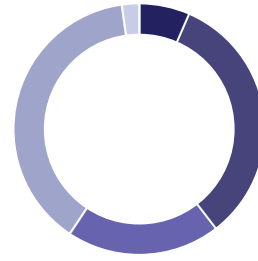
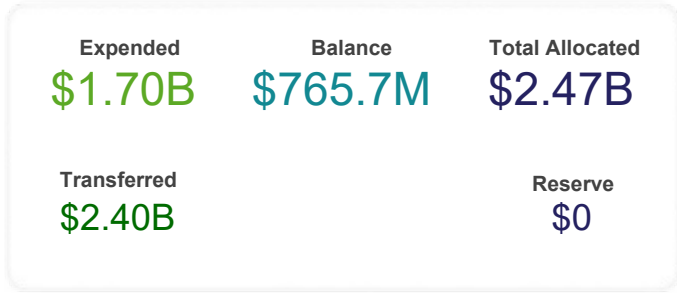




## Summary Metrics

## Allocated Funds by Category



- Economic Development (7%)
- Quality of Life (33%)
- Infrastructure Projects (20%)
- Government of Excellence (39%)
- Compliance & Transparency (2%)
- Reserve (0%)

## Breakdown By Program

Program		Allocated Amount	Transferred	Expended	Balance
<b>ECONOMIC DEVELOPMENT</b> 	Promote Puerto Rico	\$151.3M	\$137.6M	\$95.9M	\$55.4M
	Return to Work	\$4.0M	\$4.0M	\$4.0M	-
	Puerto Rico Convention District Authority	\$3.6M	\$3.6M	\$3.6M	-
	Puerto Rico Tourism Company	\$1.8M	\$1.8M	\$1.8M	-
	<b>\$160.6M</b>	<b>\$146.9M</b>	<b>\$105.2M</b>	<b>\$55.4M</b>	
<b>QUALITY OF LIFE</b> 	Premium Pay to Essential Public & Private Sector Workers	\$458.2M	\$458.2M	\$458.2M	\$2.0K
	Assistance to First Responders	\$174.8M	\$174.8M	\$139.3M	\$35.5M
	Assistance to Hospitals & CDT Workers	\$84.9M	\$84.9M	\$84.9M	\$10.0K
	Assistance to Non-Profit Organizations (NGOs)	\$23.0M	\$20.2M	\$20.2M	\$2.8M
	Elderly Assistance Centers	\$22.4M	\$22.4M	\$11.9M	\$10.5M
	Strengthen Genomic Surveillance	\$19.1M	\$19.1M	\$9.6M	\$9.5M
	Well-being and Mental Health	\$15.0M	\$15.0M	\$9.2M	\$5.8M
	Adoption and Family Service Centers	\$7.4M	\$7.4M	\$3.7M	\$3.7M
	Vaccination Incentives	\$6.2M	\$6.2M	\$2.7M	\$3.5M
	Molecular Sciences and Research Center	\$3.0M	\$3.0M	\$2.3M	\$750.0K
	Assistance Program to Centers for Diagnostics and Treatment	\$2.3M	\$2.3M	\$829.5K	\$1.5M
	Digital Vaccine Certificate	\$303.0K	\$303.0K	\$303.0K	-
	<b>\$816.6M</b>	<b>\$813.8M</b>	<b>\$743.0M</b>	<b>\$73.6M</b>	
	<b>INFRASTRUCTURE PROJECTS</b> 	Improvements to Educational Institutions	\$184.6M	\$184.6M	\$170.6M
Caño Martín Peña		\$129.1M	\$129.1M	\$369.7K	\$128.7M
DTOP - Road Maintenance		\$100.0M	\$100.0M	\$52.5M	\$47.5M
Hydraulic Pumping Infrastructure		\$36.8M	\$36.8M	\$36.8M	-
Energy Incentive Program		\$16.8M	\$16.8M	\$16.8M	-
Environmental Conservation and Natural Resources Program		\$13.0M	\$12.6M	\$6.6M	\$6.4M
Road Maintenance Program		\$8.3M	\$8.3M	-	\$8.3M
<b>\$488.7M</b>		<b>\$488.3M</b>	<b>\$283.8M</b>	<b>\$204.9M</b>	
<b>GOVERNMENT OF EXCELLENCE</b> 	Service of Excellence to Citizens	\$273.1M	\$225.1M	\$80.3M	\$192.8M
	Municipal Strengthening Fund	\$152.0M	\$152.0M	\$140.6M	\$11.4M
	Assistance to the University of Puerto Rico	\$94.0M	\$94.0M	\$94.0M	-
	Assistance to Puerto Rico Electric and Power Authority	\$76.0M	\$76.0M	\$76.0M	-
	Motion Picture and Video Industry Program	\$74.0M	\$74.0M	\$33.4M	\$40.6M
	Assistance to Puerto Rico Aqueducts and Sewers Authority	\$66.6M	\$66.6M	\$8.6M	\$58.1M
	Legislature and Judiciary	\$63.6M	\$63.6M	\$45.1M	\$18.5M
	Cultural Rescue	\$52.9M	\$52.9M	\$26.2M	\$26.7M
	Solid Waste Landfills Program	\$31.0M	\$31.0M	\$1.8M	\$29.2M
	Low Income Housing Repairs	\$25.9M	\$25.9M	\$7.3M	\$18.7M
	Assistance to the Puerto Rico Port Authority	\$20.0M	\$20.0M	\$20.0M	-
	Legal Assistance to the Citizen	\$18.8M	\$18.6M	\$7.8M	\$11.0M
	Cardiovascular Center of PR and the Caribbean	\$1.6M	\$1.6M	\$1.6M	-
	Department of State/Call Center Support	\$319.6K	\$319.6K	\$319.6K	-
<b>\$949.9M</b>	<b>\$901.7M</b>	<b>\$543.1M</b>	<b>\$406.8M</b>		
<b>COMPLIANCE &amp; TRANSPARENCY</b> 	Compliance, Transparency & Accountability	\$54.2M	\$51.7M	\$29.2M	\$25.0M
	<b>\$54.2M</b>	<b>\$51.7M</b>	<b>\$29.2M</b>	<b>\$25.0M</b>	