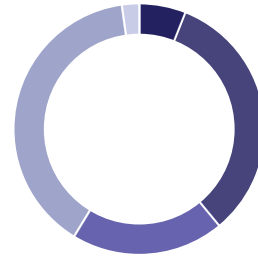
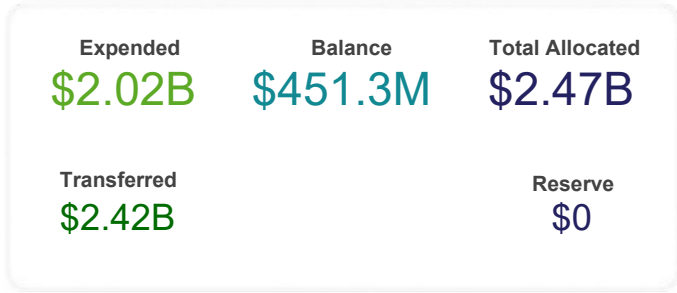




Summary Metrics

Allocated Funds by Category



- Economic Development (6%)
- Quality of Life (33%)
- Infrastructure Projects (20%)
- Government of Excellence (39%)
- Compliance & Transparency (2%)
- Reserve (0%)

Breakdown By Program

| | | Allocated Amount | Transferred | Expended | Balance |
|--|---|------------------|-----------------|----------------|----------|
| ECONOMIC DEVELOPMENT | Promote Puerto Rico | \$148.5M | \$144.1M | \$114.9M | \$33.5M |
| | Return to Work | \$4.0M | \$4.0M | \$4.0M | - |
| | Puerto Rico Convention District Authority | \$3.6M | \$3.6M | \$3.6M | - |
| | Puerto Rico Tourism Company | \$1.8M | \$1.8M | \$1.8M | - |
| | \$814.4M | \$813.7M | \$766.7M | \$47.8M | |
| QUALITY OF LIFE | Premium Pay to Essential Public & Private Sector Workers | \$458.1M | \$458.1M | \$458.1M | - |
| | Assistance to First Responders | \$173.1M | \$173.1M | \$152.5M | \$20.6M |
| | Assistance to Hospitals & CDT Workers | \$84.9M | \$84.9M | \$84.9M | - |
| | Assistance to Non-Profit Organizations (NGOs) | \$23.0M | \$22.3M | \$22.3M | \$689.6K |
| | Elderly Assistance Centers | \$22.4M | \$22.4M | \$15.5M | \$6.9M |
| | Strengthen Genomic Surveillance | \$19.1M | \$19.1M | \$9.7M | \$9.4M |
| | Well-being and Mental Health | \$15.0M | \$15.0M | \$10.7M | \$4.3M |
| | Adoption and Family Service Centers | \$7.4M | \$7.4M | \$5.5M | \$2.0M |
| | Vaccination Incentives | \$5.8M | \$5.8M | \$2.7M | \$3.1M |
| | Molecular Sciences and Research Center | \$3.0M | \$3.0M | \$2.3M | \$750.0K |
| | Assistance Program to Centers for Diagnostics and Treatment | \$2.3M | \$2.3M | \$2.2M | \$113.4K |
| | Digital Vaccine Certificate | \$303.0K | \$303.0K | \$303.0K | - |
| | \$486.4M | \$486.4M | \$419.8M | \$66.6M | |
| INFRASTRUCTURE PROJECTS | Improvements to Educational Institutions | \$184.6M | \$184.6M | \$173.7M | \$11.0M |
| | Caño Martín Peña | \$129.1M | \$129.1M | \$129.1M | - |
| | DTOP - Road Maintenance | \$100.0M | \$100.0M | \$58.5M | \$41.5M |
| | Hydraulic Pumping Infrastructure | \$35.0M | \$35.0M | \$35.0M | - |
| | Energy Incentive Program | \$16.8M | \$16.8M | \$16.8M | - |
| | Environmental Conservation and Natural Resources Program | \$12.6M | \$12.6M | \$6.7M | \$5.8M |
| | Road Maintenance Program | \$8.3M | \$8.3M | - | \$8.3M |
| \$966.6M | \$924.1M | \$685.4M | \$281.2M | | |
| GOVERNMENT OF EXCELLENCE | Service of Excellence to Citizens | \$290.5M | \$248.0M | \$137.6M | \$152.9M |
| | Municipal Strengthening Fund | \$152.0M | \$152.0M | \$141.3M | \$10.7M |
| | Assistance to the University of Puerto Rico | \$94.0M | \$94.0M | \$94.0M | - |
| | Assistance to Puerto Rico Electric and Power Authority | \$76.0M | \$76.0M | \$76.0M | - |
| | Motion Picture and Video Industry Program | \$74.0M | \$74.0M | \$44.0M | \$30.0M |
| | Assistance to Puerto Rico Aqueducts and Sewers Authority | \$66.6M | \$66.6M | \$66.6M | - |
| | Legislature and Judiciary | \$63.6M | \$63.6M | \$48.4M | \$15.1M |
| | Cultural Rescue | \$52.9M | \$52.9M | \$36.6M | \$16.3M |
| | Solid Waste Landfills Program | \$30.7M | \$30.7M | \$2.2M | \$28.5M |
| | Low Income Housing Repairs | \$25.6M | \$25.6M | \$8.4M | \$17.2M |
| | Assistance to the Puerto Rico Port Authority | \$20.0M | \$20.0M | \$20.0M | - |
| | Legal Assistance to the Citizen | \$18.8M | \$18.8M | \$8.4M | \$10.4M |
| | Cardiovascular Center of PR and the Caribbean | \$1.6M | \$1.6M | \$1.6M | - |
| Department of State/Call Center Support | \$319.6K | \$319.6K | \$319.6K | - | |
| \$54.2M | \$51.7M | \$32.0M | \$22.2M | | |
| COMPLIANCE & TRANSPARENCY | Compliance, Transparency & Accountability | \$54.2M | \$51.7M | \$32.0M | \$22.2M |