



**Certified Budget for the Commonwealth of Puerto Rico**  
General Fund & Special Revenue Funds  
Fiscal Year 2024

With Budgetary Reprogramming Requests approved as of date July 31, 2023

## Glossary

<u>List of Acronyms and Key Terms</u>	<u>Definition</u>
BRA	- Budgetary Reprogramming Approved
CapEx	- Capital Expenditures
CB	- Certified Budget
CBPAR	- Certified Budget Post Approved Reprogramings
FY	- Fiscal Year
GF	- General Fund
OpEx	- Operational Expenditures
Oversight Board or FOMB	- Financial Oversight and Management Board for Puerto Rico
SRF	- Special Revenue Funds
PayGo	- Puerto Rico pension system that is funded through a pay-as-you-go system, which is a retirement arrangement where the beneficiaries decide how much they want to contribute, either by having the specified amount regularly deducted from their paycheck or by contributing the desired amount in a lump sum.

## **Context**

-Pursuant to General Fund Section 11 and Special Revenue Funds Section 7 of the Fiscal Year 2024 Certified Budget Resolution, the appropriations approved in the Certified Budget may only be reprogrammed with the prior approval of the Financial Oversight and Management Board ("Oversight Board").

-Fiscal Year 2024 General Fund and Special Revenue Funds Budget report - Certified Budget Post Approved Reprogrammings Report seeks to keep track of all Budgetary Reprogramming Requests made by the Government of Puerto Rico and approved by the Oversight Board. This report is part of the Oversight Board's efforts to provide visibility and transparency, by having key financial information available to the public.

## **Disclaimer**

-The Oversight Board approves, from time to time, in writing and in advance, reprogramming requests from the Government with regards to appropriations approved in the Certified Budget. The purpose of reprogramming is to realign funds within an appropriation or fund account to use for different purposes than those contemplated at the time of appropriation (for example, obligating budgetary resources for a program or activity different from the one originally planned). These adjustments may be necessary due to changing or unforeseen circumstances. The Certified Budget Post Approved Reprogrammings presented in this site illustrates the implementation of such reprogrammings as of the date specified on the report. Developments may occur after the specified date of such information that could render the information inaccurate or unreliable.

-The Certified Budget Post Approved Reprogrammings presented in this report illustrates all Budgetary Reprogramming Approved by Oversight Board as of July 31, 2023



The Financial Oversight and Management Board  
for Puerto Rico

**Certified Budget for the Commonwealth of Puerto Rico**

Fiscal Year- 2024 Budget: General Fund

<i>\$ in thousands</i>		FY24- Certified Budget					FY24- Budgetary Reprogramming Approved1					FY24- Certified Budget Post Approved Reprogrammings2				
<b>Id</b>	<b>Agency name</b>	<b>Payroll</b>	<b>OpEx</b>	<b>CapEx</b>	<b>PayGo</b>	<b>Total</b>	<b>Payroll</b>	<b>OpEx</b>	<b>CapEx</b>	<b>PayGo</b>	<b>Total</b>	<b>Payroll</b>	<b>OpEx</b>	<b>CapEx</b>	<b>PayGo</b>	<b>Total</b>
<b>Department of Public Safety</b>																
45	Department of Public Safety	861,949	96,241	19,120	216,110	1,193,420	-	-	-	-	-	861,949	96,241	19,120	216,110	1,193,420
<b>Total Department of Public Safety</b>		<b>861,949</b>	<b>96,241</b>	<b>19,120</b>	<b>216,110</b>	<b>1,193,420</b>	-	-	-	-	-	<b>861,949</b>	<b>96,241</b>	<b>19,120</b>	<b>216,110</b>	<b>1,193,420</b>
<b>Health</b>																
71	Department of Health	97,126	275,473	83,622	99,107	555,328	-	-	-	-	-	97,126	275,473	83,622	99,107	555,328
90	Medical Services Administration of Puerto Rico	10,627	36,256	33,285	21,831	101,999	-	-	-	-	-	10,627	36,256	33,285	21,831	101,999
95	Mental Health and Drug Addiction Services Administration	24,962	70,749	3,100	38,980	137,791	-	-	-	-	-	24,962	70,749	3,100	38,980	137,791
187	Puerto Rico Health Insurance Administration	4,650	651,171	-	399	656,220	-	-	-	-	-	4,650	651,171	-	399	656,220
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	-	-	6,075	-	6,075	-	-	-	-	-	-	-	6,075	-	6,075
288	University of Puerto Rico Comprehensive Cancer Center	9,628	12,233	12,400	-	34,261	7,911	2,342	-	-	10,253	17,539	14,575	12,400	-	44,514
293	Center for Research Education and Medical Services for Diabetes	331	325	287	-	943	-	-	-	-	-	331	325	287	-	943
<b>Total Health</b>		<b>147,324</b>	<b>1,046,207</b>	<b>138,769</b>	<b>160,317</b>	<b>1,492,617</b>	<b>7,911</b>	<b>2,342</b>	-	-	<b>10,253</b>	<b>155,235</b>	<b>1,048,549</b>	<b>138,769</b>	<b>160,317</b>	<b>1,502,870</b>
<b>Education</b>																
81	Department of Education	1,065,744	428,185	-	1,124,505	2,618,434	-	-	-	-	-	1,065,744	428,185	-	1,124,505	2,618,434
<b>Total Education</b>		<b>1,065,744</b>	<b>428,185</b>	-	<b>1,124,505</b>	<b>2,618,434</b>	-	-	-	-	-	<b>1,065,744</b>	<b>428,185</b>	-	<b>1,124,505</b>	<b>2,618,434</b>
<b>UPR</b>																
176	University of Puerto Rico (UPR)	-	500,847	-	-	500,847	-	-	-	-	-	-	500,847	-	-	500,847
<b>Total UPR</b>		-	<b>500,847</b>	-	-	<b>500,847</b>	-	-	-	-	-	-	<b>500,847</b>	-	-	<b>500,847</b>
<b>Courts &amp; Legislature</b>																
10	The General Court of Justice	207,431	77,470	7,502	71,873	364,276	18,560	-	-	-	18,560	225,991	77,470	7,502	71,873	382,836
100	Legislative Assembly of the Commonwealth	-	112,217	14,857	8,111	135,185	-	-	-	-	-	-	112,217	14,857	8,111	135,185
<b>Total Courts &amp; Legislature</b>		<b>207,431</b>	<b>189,687</b>	<b>22,359</b>	<b>79,984</b>	<b>499,461</b>	<b>18,560</b>	-	-	-	<b>18,560</b>	<b>225,991</b>	<b>189,687</b>	<b>22,359</b>	<b>79,984</b>	<b>518,021</b>
<b>Families &amp; Children</b>																
122	Secretariat of the Department of the Family	14,039	15,811	1,200	18,301	49,351	-	-	-	-	-	14,039	15,811	1,200	18,301	49,351
123	Family and Children Administration	57,266	132,124	-	15,311	204,701	-	-	-	-	-	57,266	132,124	-	15,311	204,701
124	Child Support Administration (ASUME)	6,860	7,187	-	2,794	16,841	-	-	-	-	-	6,860	7,187	-	2,794	16,841
127	Administration for Socioeconomic Development of the Family	31,071	31,966	3,838	34,590	101,465	-	-	-	-	-	31,071	31,966	3,838	34,590	101,465
241	Administration for Integral Development of Childhood	2,447	2,303	600	3,158	8,508	-	-	-	-	-	2,447	2,303	600	3,158	8,508
<b>Total Families &amp; Children</b>		<b>111,683</b>	<b>189,391</b>	<b>5,638</b>	<b>74,154</b>	<b>380,866</b>	-	-	-	-	-	<b>111,683</b>	<b>189,391</b>	<b>5,638</b>	<b>74,154</b>	<b>380,866</b>
<b>Custody Accounts</b>																
17	Assignments under the custody of the Office of Management and Budget	356,396	434,095	157,843	34,689	983,023	(28,813)	-	-	-	(28,813)	327,583	434,095	157,843	34,689	954,210
25	Assignments under the custody of the Department of the Treasury	18,483	2,758,874	-	30,016	2,807,373	-	-	-	-	-	18,483	2,758,874	-	30,016	2,807,373
<b>Total Custody Accounts</b>		<b>374,879</b>	<b>3,192,969</b>	<b>157,843</b>	<b>64,705</b>	<b>3,790,396</b>	<b>(28,813)</b>	-	-	-	<b>(28,813)</b>	<b>346,066</b>	<b>3,192,969</b>	<b>157,843</b>	<b>64,705</b>	<b>3,761,583</b>
<b>Treasury/Office of the Chief Financial Officer</b>																
16	Office of Management and Budget	10,053	5,285	-	6,314	21,652	-	-	-	-	-	10,053	5,285	-	6,314	21,652
24	Puerto Rico Department of the Treasury	77,214	86,638	8,525	45,891	218,268	-	-	-	-	-	77,214	86,638	8,525	45,891	218,268
30	Puerto Rico Office of Human Resources Management and Transformation	2,535	1,083	-	4,068	7,686	-	-	-	-	-	2,535	1,083	-	4,068	7,686
31	General Services Administration	7,321	12,780	1,206	5,406	26,713	-	-	-	-	-	7,321	12,780	1,206	5,406	26,713
295	Fiscal Agency & Financial Advisory Authority	9,121	42,872	-	292	52,285	-	-	-	-	-	9,121	42,872	-	292	52,285
<b>Total Treasury/Office of the Chief Financial Officer</b>		<b>106,244</b>	<b>148,658</b>	<b>9,731</b>	<b>61,971</b>	<b>326,604</b>	-	-	-	-	-	<b>106,244</b>	<b>148,658</b>	<b>9,731</b>	<b>61,971</b>	<b>326,604</b>



The Financial Oversight and Management Board for Puerto Rico

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Fiscal Year- 2024 Budget: General Fund

<i>\$ in thousands</i>		FY24- Certified Budget					FY24- Budgetary Reprogramming Approved1					FY24- Certified Budget Post Approved Reprogrammings2				
Id	Agency name	Payroll	OpEx	CapEx	PayGo	Total	Payroll	OpEx	CapEx	PayGo	Total	Payroll	OpEx	CapEx	PayGo	Total
<b>Executive Office</b>																
15	Office of the Governor	10,502	4,002	-	2,269	16,773	-	-	-	-	-	10,502	4,002	-	2,269	16,773
29	Puerto Rico Federal Affairs Administration	1,362	1,260	-	539	3,161	-	-	-	-	-	1,362	1,260	-	539	3,161
155	State Historic Preservation Office of Puerto Rico	1,074	830	-	271	2,175	-	-	-	-	-	1,074	830	-	271	2,175
161	Puerto Rico Infrastructure Financing Authority	1,999	80	-	151	2,230	-	-	-	-	-	1,999	80	-	151	2,230
162	Public Building Authority (PBA)	31,221	-	-	-	31,221	-	-	-	-	-	31,221	-	-	-	31,221
276	Puerto Rico Public Private Partnership Authority	2,470	48,175	-	63	50,708	-	-	-	-	-	2,470	48,175	-	63	50,708
329	Office of Socio-Economic and Community Development	2,025	859	11,500	55	14,439	-	-	-	-	-	2,025	859	11,500	55	14,439
<b>Total Executive Office</b>		<b>50,653</b>	<b>55,206</b>	<b>11,500</b>	<b>3,348</b>	<b>120,707</b>	-	-	-	-	-	<b>50,653</b>	<b>55,206</b>	<b>11,500</b>	<b>3,348</b>	<b>120,707</b>
<b>Municipalities</b>																
208	Contributions to the Municipalities	-	95,419	-	-	95,419	-	-	-	-	-	-	95,419	-	-	95,419
<b>Total Municipalities</b>		-	<b>95,419</b>	-	-	<b>95,419</b>	-	-	-	-	-	-	<b>95,419</b>	-	-	<b>95,419</b>
<b>Transparency &amp; Control Entities</b>																
8	Office of the Comptroller	32,863	8,609	-	6,676	48,148	-	-	-	-	-	32,863	8,609	-	6,676	48,148
193	Government Ethics Board	8,055	1,560	-	786	10,401	-	-	-	-	-	8,055	1,560	-	786	10,401
<b>Total Transparency &amp; Control Entities</b>		<b>40,918</b>	<b>10,169</b>	-	<b>7,462</b>	<b>58,549</b>	-	-	-	-	-	<b>40,918</b>	<b>10,169</b>	-	<b>7,462</b>	<b>58,549</b>
<b>Public Works</b>																
11	Puerto Rico Traffic Safety Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	Puerto Rico Department of Transportation and Public Works	37,546	11,442	-	19,466	68,454	-	-	-	-	-	37,546	11,442	-	19,466	68,454
168	Puerto Rico Ports Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
285	Puerto Rico Integrated Transit Authority	-	11,579	76,419	13,616	101,614	-	-	-	-	-	-	11,579	76,419	13,616	101,614
<b>Total Public Works</b>		<b>37,546</b>	<b>23,021</b>	<b>76,419</b>	<b>33,082</b>	<b>170,068</b>	-	-	-	-	-	<b>37,546</b>	<b>23,021</b>	<b>76,419</b>	<b>33,082</b>	<b>170,068</b>
<b>Economic Development</b>																
119	Department of Economic Development and Commerce of Puerto Rico	16,172	24,273	9,800	13,883	64,128	-	-	-	-	-	16,172	24,273	9,800	13,883	64,128
<b>Total Economic Development</b>		<b>16,172</b>	<b>24,273</b>	<b>9,800</b>	<b>13,883</b>	<b>64,128</b>	-	-	-	-	-	<b>16,172</b>	<b>24,273</b>	<b>9,800</b>	<b>13,883</b>	<b>64,128</b>
<b>State</b>																
23	Puerto Rico Department of State	4,087	8,936	23	2,312	15,358	-	-	-	-	-	4,087	8,936	23	2,312	15,358
<b>Total State</b>		<b>4,087</b>	<b>8,936</b>	<b>23</b>	<b>2,312</b>	<b>15,358</b>	-	-	-	-	-	<b>4,087</b>	<b>8,936</b>	<b>23</b>	<b>2,312</b>	<b>15,358</b>
<b>Labor</b>																
34	Commission of Investigation Processing and Appeals	317	75	-	97	489	-	-	-	-	-	317	75	-	97	489
67	Puerto Rico Department of Labor and Human Resources	6,404	2,506	6,288	41,746	56,944	-	-	-	-	-	6,404	2,506	6,288	41,746	56,944
68	Puerto Rico Labor Relations Board	668	45	-	313	1,026	-	-	-	-	-	668	45	-	313	1,026
126	Vocational Rehabilitation Administration	2,630	12,512	-	10,465	25,607	-	-	-	-	-	2,630	12,512	-	10,465	25,607
279	Public Service Appeals Commission	2,233	341	-	148	2,722	-	-	-	-	-	2,233	341	-	148	2,722
<b>Total Labor</b>		<b>12,252</b>	<b>15,479</b>	<b>6,288</b>	<b>52,769</b>	<b>86,788</b>	-	-	-	-	-	<b>12,252</b>	<b>15,479</b>	<b>6,288</b>	<b>52,769</b>	<b>86,788</b>
<b>Corrections</b>																
137	Department of Correction and Rehabilitation	238,001	115,319	8,428	54,372	416,120	-	-	-	-	-	238,001	115,319	8,428	54,372	416,120
220	Correctional Health Services Corporation	13,958	27,941	-	1,971	43,870	-	-	-	-	-	13,958	27,941	-	1,971	43,870
<b>Total Corrections</b>		<b>251,959</b>	<b>143,260</b>	<b>8,428</b>	<b>56,343</b>	<b>459,990</b>	-	-	-	-	-	<b>251,959</b>	<b>143,260</b>	<b>8,428</b>	<b>56,343</b>	<b>459,990</b>
<b>Justice</b>																
38	Puerto Rico Department of Justice	90,522	20,704	-	29,498	140,724	-	-	-	-	-	90,522	20,704	-	29,498	140,724
139	Parole Board	2,353	193	-	465	3,011	-	-	-	-	-	2,353	193	-	465	3,011
<b>Total Justice</b>		<b>92,875</b>	<b>20,897</b>	-	<b>29,963</b>	<b>143,735</b>	-	-	-	-	-	<b>92,875</b>	<b>20,897</b>	-	<b>29,963</b>	<b>143,735</b>
<b>Agriculture</b>																
55	Puerto Rico Department of Agriculture	8,991	15,853	1,859	12,428	39,131	-	-	-	-	-	8,991	15,853	1,859	12,428	39,131
198	Agricultural Insurance Corporation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
277	Agricultural Enterprises Development Administration (ADEA)	3,558	58,309	-	9,282	71,149	-	-	-	-	-	3,558	58,309	-	9,282	71,149
<b>Total Agriculture</b>		<b>12,549</b>	<b>74,162</b>	<b>1,859</b>	<b>21,710</b>	<b>110,280</b>	-	-	-	-	-	<b>12,549</b>	<b>74,162</b>	<b>1,859</b>	<b>21,710</b>	<b>110,280</b>



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<b>Environmental</b>																
50	Puerto Rico Department of Natural and Environmental Resources	42,251	40,715	-	25,789	108,755	-	-	-	-	-	42,251	40,715	-	25,789	108,755
<b>Total Environmental</b>		<b>42,251</b>	<b>40,715</b>	<b>-</b>	<b>25,789</b>	<b>108,755</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42,251</b>	<b>40,715</b>	<b>-</b>	<b>25,789</b>	<b>108,755</b>
<b>Housing</b>																
78	Department of Housing	13,582	2,361	3,243	14,171	33,357	-	-	-	-	-	13,582	2,361	3,243	14,171	33,357
106	Public Housing Administration	2,791	-	-	2,731	5,522	-	-	-	-	-	2,791	-	-	2,731	5,522
235	Puerto Rico Housing Finance Corporation	-	7,900	-	-	7,900	-	-	-	-	-	-	7,900	-	-	7,900
<b>Total Housing</b>		<b>16,373</b>	<b>10,261</b>	<b>3,243</b>	<b>16,902</b>	<b>46,779</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,373</b>	<b>10,261</b>	<b>3,243</b>	<b>16,902</b>	<b>46,779</b>
<b>Culture</b>																
82	Institute of Puerto Rican Culture	6,105	8,456	-	3,482	18,043	-	-	-	-	-	6,105	8,456	-	3,482	18,043
191	Musical Arts Corporation	3,481	1,378	-	411	5,270	-	-	-	-	-	3,481	1,378	-	411	5,270
192	Fine Arts Center Corporation	1,140	2,727	-	490	4,357	-	-	-	-	-	1,140	2,727	-	490	4,357
<b>Total Culture</b>		<b>10,726</b>	<b>12,561</b>	<b>-</b>	<b>4,383</b>	<b>27,670</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,726</b>	<b>12,561</b>	<b>-</b>	<b>4,383</b>	<b>27,670</b>
<b>Ombudsman</b>																
96	Office of the Women's Advocate	2,065	2,695	-	239	4,999	-	-	-	-	-	2,065	2,695	-	239	4,999
120	Veteran's Advocate Office	703	2,961	-	213	3,877	-	-	-	-	-	703	2,961	-	213	3,877
143	The Office for the Protection and Defense of Persons with Disabilities of Puerto Rico	689	180	167	61	1,097	-	-	-	-	-	689	180	167	61	1,097
152	Elderly and Retired People Advocate Office	950	2,042	-	374	3,366	-	-	-	-	-	950	2,042	-	374	3,366
153	Office for People with Disabilities	1,291	733	1,230	412	3,666	-	-	-	-	-	1,291	733	1,230	412	3,666
231	Office for the Patient's Advocate	1,467	376	-	187	2,030	-	-	-	-	-	1,467	376	-	187	2,030
<b>Total Ombudsman</b>		<b>7,165</b>	<b>8,987</b>	<b>1,397</b>	<b>1,486</b>	<b>19,035</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,165</b>	<b>8,987</b>	<b>1,397</b>	<b>1,486</b>	<b>19,035</b>
<b>Universities</b>																
109	Puerto Rico School of Plastic Arts	1,630	646	-	440	2,716	-	-	-	-	-	1,630	646	-	440	2,716
215	Puerto Rico Conservatory of Music Corporation	2,977	1,828	-	319	5,124	-	-	-	-	-	2,977	1,828	-	319	5,124
<b>Total Universities</b>		<b>4,607</b>	<b>2,474</b>	<b>-</b>	<b>759</b>	<b>7,840</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,607</b>	<b>2,474</b>	<b>-</b>	<b>759</b>	<b>7,840</b>
<b>Independent Agencies</b>																
28	State Elections Commission	18,626	21,496	267	4,182	44,571	-	-	-	-	-	18,626	21,496	267	4,182	44,571
37	Civil Rights Commission	460	335	-	72	867	-	-	-	-	-	460	335	-	72	867
43	Puerto Rico National Guard	5,536	5,647	-	6,612	17,795	-	-	-	-	-	5,536	5,647	-	6,612	17,795
60	Office of the Citizens Ombudsman	2,427	445	85	566	3,523	-	-	-	-	-	2,427	445	85	566	3,523
62	Cooperative Development Commission of Puerto Rico	1,607	374	-	943	2,924	-	-	-	-	-	1,607	374	-	943	2,924
69	Puerto Rico Department of Consumer Affairs	7,922	791	-	5,109	13,822	-	-	-	-	-	7,922	791	-	5,109	13,822
87	Department of Recreation and Sports	14,690	9,580	-	9,880	34,150	-	-	-	-	-	14,690	9,580	-	9,880	34,150
105	Industrial Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
167	Company for the Integral Development of the Peninsula de Cantera	452	146	-	-	598	-	-	-	-	-	452	146	-	-	598
189	Forensic Science Bureau	12,009	4,788	1,156	2,221	20,174	-	-	-	-	-	12,009	4,788	1,156	2,221	20,174
195	Economic Development Bank of PR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196	Puerto Rico Public Broadcasting Corporation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200	Special Independent Prosecutor's Panel	1,428	1,913	-	35	3,376	-	-	-	-	-	1,428	1,913	-	35	3,376
209	Political Parties Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
238	The Port of the Americas Authority	50	165	-	1,098	1,313	-	-	-	-	-	50	165	-	1,098	1,313
264	Corporation for the Cano Martin Pena Enlace Project	2,081	1,443	15,200	-	18,724	-	-	-	-	-	2,081	1,443	15,200	-	18,724
268	Puerto Rico Institute of Statistics	1,216	1,411	-	-	2,627	-	-	-	-	-	1,216	1,411	-	-	2,627
271	Puerto Rico Innovation and Technology Service	4,062	75,807	8,400	-	88,269	-	-	-	-	-	4,062	75,807	8,400	-	88,269
272	Office of the Inspector General	13,262	5,074	280	55	18,671	-	-	-	-	-	13,262	5,074	280	55	18,671
281	Office of the Election Comptroller	2,680	411	-	36	3,127	-	-	-	-	-	2,680	411	-	36	3,127
286	Authority of the Port of Ponce	137	543	-	272	952	-	-	-	-	-	137	543	-	272	952
303	Convention Center of District Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311	Puerto Rico Gaming Commission	1,059	303	-	953	2,315	-	-	-	-	-	1,059	303	-	953	2,315
312	Retirement Board of the Government of Puerto Rico	19,638	25,528	-	10,618	55,784	-	-	-	-	-	19,638	25,528	-	10,618	55,784
<b>Total Independent Agencies</b>		<b>109,342</b>	<b>156,200</b>	<b>25,388</b>	<b>42,652</b>	<b>333,582</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>109,342</b>	<b>156,200</b>	<b>25,388</b>	<b>42,652</b>	<b>333,582</b>



The Financial Oversight and Management Board for Puerto Rico

**Certified Budget for the Commonwealth of Puerto Rico**  
Fiscal Year- 2024 Budget: General Fund

<i>\$ in thousands</i>		FY24- Certified Budget					FY24- Budgetary Reprogramming Approved <sup>1</sup>					FY24- Certified Budget Post Approved Reprogrammings <sup>2</sup>				
<b>Id</b>	<b>Agency name</b>	<b>Payroll</b>	<b>OpEx</b>	<b>CapEx</b>	<b>PayGo</b>	<b>Total</b>	<b>Payroll</b>	<b>OpEx</b>	<b>CapEx</b>	<b>PayGo</b>	<b>Total</b>	<b>Payroll</b>	<b>OpEx</b>	<b>CapEx</b>	<b>PayGo</b>	<b>Total</b>
<b>Closures per the government's reorganization plan</b>																
186	Culebra Conservation and Development Authority	145	90	-	19	254	-	-	-	-	-	145	90	-	19	254
<b>Total Closures per the government's reorganization plan</b>		<b>145</b>	<b>90</b>	<b>-</b>	<b>19</b>	<b>254</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>145</b>	<b>90</b>	<b>-</b>	<b>19</b>	<b>254</b>
<b>Utilities Commission</b>																
298	Public Service Regulatory Board	3,263	266	-	5,302	8,831	-	-	-	-	-	3,263	266	-	5,302	8,831
<b>Total Utilities Commission</b>		<b>3,263</b>	<b>266</b>	<b>-</b>	<b>5,302</b>	<b>8,831</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,263</b>	<b>266</b>	<b>-</b>	<b>5,302</b>	<b>8,831</b>
<b>Instrumentality</b>																
163	Puerto Rico Aqueduct and Sewer Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310	Municipal Finance Corporation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Instrumentality</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Finance Commission</b>																
22	Office of The Commissioner of Insurance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Commissioner of Financial Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Finance Commission</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Land</b>																
165	Land Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
177	Land Administration of Puerto Rico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
236	Puerto Rico Agriculture Development Innovation Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Land</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>																
70	State Insurance Fund Corporation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	Automobile Accidents Compensation Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
297	Financial Oversight and Management Board for Puerto Rico	-	59,466	-	-	59,466	-	-	-	-	-	-	59,466	-	-	59,466
<b>Total Other</b>		<b>-</b>	<b>59,466</b>	<b>-</b>	<b>-</b>	<b>59,466</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59,466</b>	<b>-</b>	<b>-</b>	<b>59,466</b>
<b>Total General Fund</b>		<b>3,588,137</b>	<b>6,554,027</b>	<b>497,805</b>	<b>2,099,910</b>	<b>12,739,879</b>	<b>(2,342)</b>	<b>2,342</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,585,795</b>	<b>6,556,369</b>	<b>497,805</b>	<b>2,099,910</b>	<b>12,739,879</b>

1. Budgetary Reprogramming Approved ("BRA") by the Oversight Board  
2. Certified Budget Post Approved Reprogrammings ("CBPAR") reflects the Certified Budget adjusted for all Budgetary Reprogramming Approved by the Oversight Board.



The Financial Oversight and Management Board for Puerto Rico

**Certified Budget for the Commonwealth of Puerto Rico**  
Fiscal Year- 2024 Budget: Special Revenue Fund

\$ in thousands

Id	Agency name	FY24- Certified Budget					FY24- Budgetary Reprogramming Approved1					FY24- Certified Budget Post Approved Reprogrammings2				
		Payroll	OpEx	CapEx	PayGo	Total	Payroll	OpEx	CapEx	PayGo	Total	Payroll	OpEx	CapEx	PayGo	Total
<b>Department of Public Safety</b>																
45	Department of Public Safety	28,325	31,440	-	225	59,990	-	-	-	-	-	28,325	31,440	-	225	59,990
<b>Total Department of Public Safety</b>		<b>28,325</b>	<b>31,440</b>	<b>-</b>	<b>225</b>	<b>59,990</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,325</b>	<b>31,440</b>	<b>-</b>	<b>225</b>	<b>59,990</b>
<b>Health</b>																
71	Department of Health	12,093	136,586	-	1,466	150,145	-	-	-	-	-	12,093	136,586	-	1,466	150,145
90	Medical Services Administration of Puerto Rico	91,541	44,319	-	1,932	137,792	-	-	-	-	-	91,541	44,319	-	1,932	137,792
95	Mental Health and Drug Addiction Services Administration	-	4,479	-	-	4,479	-	-	-	-	-	-	4,479	-	-	4,479
187	Puerto Rico Health Insurance Administration	-	717,794	-	-	717,794	-	-	-	-	-	-	717,794	-	-	717,794
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	30,035	53,565	-	1,663	85,263	-	-	-	-	-	30,035	53,565	-	1,663	85,263
288	University of Puerto Rico Comprehensive Cancer Center	7,618	25,794	-	-	33,412	-	-	-	-	-	7,618	25,794	-	-	33,412
293	Center for Research Education and Medical Services for Diabetes	-	247	-	-	247	-	-	-	-	-	-	247	-	-	247
<b>Total Health</b>		<b>141,287</b>	<b>982,784</b>	<b>-</b>	<b>5,061</b>	<b>1,129,132</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>141,287</b>	<b>982,784</b>	<b>-</b>	<b>5,061</b>	<b>1,129,132</b>
<b>Education</b>																
81	Department of Education	1,021	14,021	-	-	15,042	-	-	-	-	-	1,021	14,021	-	-	15,042
<b>Total Education</b>		<b>1,021</b>	<b>14,021</b>	<b>-</b>	<b>-</b>	<b>15,042</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,021</b>	<b>14,021</b>	<b>-</b>	<b>-</b>	<b>15,042</b>
<b>UPR</b>																
176	University of Puerto Rico (UPR)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total UPR</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Courts &amp; Legislature</b>																
10	The General Court of Justice	4,027	12,298	-	-	16,325	-	-	-	-	-	4,027	12,298	-	-	16,325
100	Legislative Assembly of the Commonwealth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Courts &amp; Legislature</b>		<b>4,027</b>	<b>12,298</b>	<b>-</b>	<b>-</b>	<b>16,325</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,027</b>	<b>12,298</b>	<b>-</b>	<b>-</b>	<b>16,325</b>
<b>Families &amp; Children</b>																
122	Secretariat of the Department of the Family	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
123	Family and Children Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	Child Support Administration (ASUME)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127	Administration for Socioeconomic Development of the Family	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
241	Administration for Integral Development of Childhood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Families &amp; Children</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Custody Accounts</b>																
17	Assignments under the custody of the Office of Management and Budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Assignments under the custody of the Department of the Treasury	-	55,215	-	313,026	368,241	-	-	-	-	-	-	55,215	-	313,026	368,241
<b>Total Custody Accounts</b>		<b>-</b>	<b>55,215</b>	<b>-</b>	<b>313,026</b>	<b>368,241</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>55,215</b>	<b>-</b>	<b>313,026</b>	<b>368,241</b>
<b>Treasury/Office of the Chief Financial Officer</b>																
16	Office of Management and Budget	353	778	-	-	1,131	-	-	-	-	-	353	778	-	-	1,131
24	Puerto Rico Department of the Treasury	8,339	761,170	-	-	769,509	-	-	-	-	-	8,339	761,170	-	-	769,509
30	Puerto Rico Office of Human Resources Management and Transformation	432	560	-	-	992	-	-	-	-	-	432	560	-	-	992
31	General Services Administration	1,033	3,864	-	-	4,897	-	-	-	-	-	1,033	3,864	-	-	4,897
295	Fiscal Agency & Financial Advisory Authority	-	4,490	-	-	4,490	-	-	-	-	-	-	4,490	-	-	4,490
<b>Total Treasury/Office of the Chief Financial Officer</b>		<b>10,157</b>	<b>770,862</b>	<b>-</b>	<b>-</b>	<b>781,019</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,157</b>	<b>770,862</b>	<b>-</b>	<b>-</b>	<b>781,019</b>





The Financial Oversight and Management Board for Puerto Rico

**Certified Budget for the Commonwealth of Puerto Rico**  
Fiscal Year- 2024 Budget: Special Revenue Fund

\$ in thousands

Id	Agency name	FY24- Certified Budget					FY24- Budgetary Reprogramming Approved1					FY24- Certified Budget Post Approved Reprogrammings2				
		Payroll	OpEx	CapEx	PayGo	Total	Payroll	OpEx	CapEx	PayGo	Total	Payroll	OpEx	CapEx	PayGo	Total
<b>Executive Office</b>																
15	Office of the Governor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Puerto Rico Federal Affairs Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
155	State Historic Preservation Office of Puerto Rico	-	1,095	-	-	1,095	-	-	-	-	-	-	1,095	-	-	1,095
161	Puerto Rico Infrastructure Financing Authority	-	999	-	-	999	-	-	-	-	-	-	999	-	-	999
162	Public Building Authority (PBA)	52,993	51,748	2,051	23,476	130,268	-	-	-	-	-	-	52,993	51,748	2,051	23,476
276	Puerto Rico Public Private Partnership Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
329	Office of Socio-Economic and Community Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Executive Office</b>		<b>52,993</b>	<b>53,842</b>	<b>2,051</b>	<b>23,476</b>	<b>132,362</b>	-	-	-	-	-	-	<b>52,993</b>	<b>53,842</b>	<b>2,051</b>	<b>23,476</b>
<b>Municipalities</b>																
208	Contributions to the Municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Municipalities</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Transparency &amp; Control Entities</b>																
8	Office of the Comptroller	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
193	Government Ethics Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Transparency &amp; Control Entities</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Public Works</b>																
11	Puerto Rico Traffic Safety Commission	1,103	194	-	319	1,616	-	-	-	-	-	-	1,103	194	-	319
49	Puerto Rico Department of Transportation and Public Works	21,214	48,568	45,815	2,086	117,683	-	-	-	-	-	-	21,214	48,568	45,815	2,086
168	Puerto Rico Ports Authority	23,942	44,375	-	25,774	94,091	-	-	-	-	-	-	23,942	44,375	-	25,774
285	Puerto Rico Integrated Transit Authority	23,284	14,577	-	-	37,861	-	-	-	-	-	-	23,284	14,577	-	37,861
<b>Total Public Works</b>		<b>69,543</b>	<b>107,714</b>	<b>45,815</b>	<b>28,179</b>	<b>251,251</b>	-	-	-	-	-	-	<b>69,543</b>	<b>107,714</b>	<b>45,815</b>	<b>28,179</b>
<b>Economic Development</b>																
119	Department of Economic Development and Commerce of Puerto Rico	35,870	150,411	-	11,340	197,621	-	-	-	-	-	-	35,870	150,411	-	11,340
<b>Total Economic Development</b>		<b>35,870</b>	<b>150,411</b>	-	<b>11,340</b>	<b>197,621</b>	-	-	-	-	-	-	<b>35,870</b>	<b>150,411</b>	-	<b>11,340</b>
<b>State</b>																
23	Puerto Rico Department of State	2,082	1,747	-	-	3,829	-	-	-	-	-	-	2,082	1,747	-	-
<b>Total State</b>		<b>2,082</b>	<b>1,747</b>	-	-	<b>3,829</b>	-	-	-	-	-	-	<b>2,082</b>	<b>1,747</b>	-	<b>3,829</b>
<b>Labor</b>																
34	Commission of Investigation Processing and Appeals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67	Puerto Rico Department of Labor and Human Resources	29,127	302,820	-	5,273	337,220	-	-	-	-	-	-	29,127	302,820	-	5,273
68	Puerto Rico Labor Relations Board	161	319	-	-	480	-	-	-	-	-	-	161	319	-	480
126	Vocational Rehabilitation Administration	439	313	-	-	752	-	-	-	-	-	-	439	313	-	752
279	Public Service Appeals Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Labor</b>		<b>29,727</b>	<b>303,452</b>	-	<b>5,273</b>	<b>338,452</b>	-	-	-	-	-	-	<b>29,727</b>	<b>303,452</b>	-	<b>5,273</b>
<b>Corrections</b>																
137	Department of Correction and Rehabilitation	-	22,174	-	-	22,174	-	-	-	-	-	-	-	22,174	-	-
220	Correctional Health Services Corporation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Corrections</b>		-	<b>22,174</b>	-	-	<b>22,174</b>	-	-	-	-	-	-	-	<b>22,174</b>	-	-
<b>Justice</b>																
38	Puerto Rico Department of Justice	413	5,727	-	-	6,140	-	-	-	-	-	-	413	5,727	-	-
139	Parole Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Justice</b>		<b>413</b>	<b>5,727</b>	-	-	<b>6,140</b>	-	-	-	-	-	-	<b>413</b>	<b>5,727</b>	-	-
<b>Agriculture</b>																
55	Puerto Rico Department of Agriculture	2,297	915	-	-	3,212	-	-	-	-	-	-	2,297	915	-	-
198	Agricultural Insurance Corporation	1,275	1,421	-	197	2,893	-	-	-	-	-	-	1,275	1,421	-	197
277	Agricultural Enterprises Development Administration (ADEA)	11,971	65,421	-	2,942	80,334	-	-	-	-	-	-	11,971	65,421	-	2,942
<b>Total Agriculture</b>		<b>15,543</b>	<b>67,757</b>	-	<b>3,139</b>	<b>86,439</b>	-	-	-	-	-	-	<b>15,543</b>	<b>67,757</b>	-	<b>3,139</b>



The Financial Oversight and Management Board for Puerto Rico

**Certified Budget for the Commonwealth of Puerto Rico**  
Fiscal Year- 2024 Budget: Special Revenue Fund

\$ in thousands

Id	Agency name	FY24- Certified Budget					FY24- Budgetary Reprogramming Approved1					FY24- Certified Budget Post Approved Reprogrammings2				
		Payroll	OpEx	CapEx	PayGo	Total	Payroll	OpEx	CapEx	PayGo	Total	Payroll	OpEx	CapEx	PayGo	Total
<b>Environmental</b>																
50	Puerto Rico Department of Natural and Environmental Resources	9,182	36,785	-	-	45,967	-	-	-	-	-	9,182	36,785	-	-	45,967
<b>Total Environmental</b>		<b>9,182</b>	<b>36,785</b>	-	-	<b>45,967</b>	-	-	-	-	-	<b>9,182</b>	<b>36,785</b>	-	-	<b>45,967</b>
<b>Housing</b>																
78	Department of Housing	765	19,451	-	1,280	21,496	-	-	-	-	-	765	19,451	-	1,280	21,496
106	Public Housing Administration	-	14,569	-	-	14,569	-	-	-	-	-	-	14,569	-	-	14,569
235	Puerto Rico Housing Finance Corporation	11,274	80,915	-	125	92,314	-	-	-	-	-	11,274	80,915	-	125	92,314
<b>Total Housing</b>		<b>12,039</b>	<b>114,935</b>	-	<b>1,405</b>	<b>128,379</b>	-	-	-	-	-	<b>12,039</b>	<b>114,935</b>	-	<b>1,405</b>	<b>128,379</b>
<b>Culture</b>																
82	Institute of Puerto Rican Culture	-	1,206	-	-	1,206	-	-	-	-	-	-	1,206	-	-	1,206
191	Musical Arts Corporation	523	1,240	-	-	1,763	-	-	-	-	-	523	1,240	-	-	1,763
192	Fine Arts Center Corporation	1,053	1,424	-	-	2,477	-	-	-	-	-	1,053	1,424	-	-	2,477
<b>Total Culture</b>		<b>1,576</b>	<b>3,870</b>	-	-	<b>5,446</b>	-	-	-	-	-	<b>1,576</b>	<b>3,870</b>	-	-	<b>5,446</b>
<b>Ombudsman</b>																
96	Office of the Women's Advocate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120	Veteran's Advocate Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	The Office for the Protection and Defense of Persons with Disabilities of Puerto Rico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152	Elderly and Retired People Advocate Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
153	Office for People with Disabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
231	Office for the Patient's Advocate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Ombudsman</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Universities</b>																
109	Puerto Rico School of Plastic Arts	418	1,766	-	-	2,184	-	-	-	-	-	418	1,766	-	-	2,184
215	Puerto Rico Conservatory of Music Corporation	2,300	1,611	-	194	4,105	-	-	-	-	-	2,300	1,611	-	194	4,105
<b>Total Universities</b>		<b>2,718</b>	<b>3,377</b>	-	<b>194</b>	<b>6,289</b>	-	-	-	-	-	<b>2,718</b>	<b>3,377</b>	-	<b>194</b>	<b>6,289</b>
<b>Independent Agencies</b>																
28	State Elections Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Civil Rights Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	Puerto Rico National Guard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60	Office of the Citizens Ombudsman	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	Cooperative Development Commission of Puerto Rico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	Puerto Rico Department of Consumer Affairs	541	1,340	-	-	1,881	-	-	-	-	-	541	1,340	-	-	1,881
87	Department of Recreation and Sports	-	21,059	-	-	21,059	-	-	-	-	-	-	21,059	-	-	21,059
105	Industrial Commission	11,494	4,801	-	4,962	21,257	-	-	-	-	-	11,494	4,801	-	4,962	21,257
138	Institutional Trust of the National Guard of Puerto Rico	586	6,828	-	46	7,460	-	-	-	-	-	586	6,828	-	46	7,460
167	Company for the Integral Development of the Peninsula de Cantera	55	152	-	-	207	-	-	-	-	-	55	152	-	-	207
189	Forensic Science Bureau	-	481	-	-	481	-	-	-	-	-	-	481	-	-	481
195	Economic Development Bank of PR	7,441	4,258	-	2,031	13,730	-	-	-	-	-	7,441	4,258	-	2,031	13,730
196	Puerto Rico Public Broadcasting Corporation	-	-	-	-	-	6,013	11,718	-	-	17,731	6,013	11,718	-	-	17,731
200	Special Independent Prosecutor's Panel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
209	Political Parties Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
238	The Port of the Americas Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
264	Corporation for the Cano Martin Pena Enlace Project	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
268	Puerto Rico Institute of Statistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
271	Puerto Rico Innovation and Technology Service	-	9,326	-	-	9,326	-	-	-	-	-	-	9,326	-	-	9,326
272	Office of the Inspector General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
281	Office of the Election Comptroller	-	65	-	-	65	-	-	-	-	-	-	65	-	-	65
286	Authority of the Port of Ponce	1,786	278	-	-	2,064	-	-	-	-	-	1,786	278	-	-	2,064
303	Convention Center of District Authority	1,081	45,646	-	-	46,727	-	-	-	-	-	1,081	45,646	-	-	46,727
311	Puerto Rico Gaming Commission	13,051	383,200	-	-	396,251	-	-	-	-	-	13,051	383,200	-	-	396,251
312	Retirement Board of the Government of Puerto Rico	-	2,947	-	-	2,947	-	-	-	-	-	-	2,947	-	-	2,947
<b>Total Independent Agencies</b>		<b>36,035</b>	<b>480,381</b>	-	<b>7,039</b>	<b>523,455</b>	<b>6,013</b>	<b>11,718</b>	-	-	<b>17,731</b>	<b>42,048</b>	<b>492,099</b>	-	<b>7,039</b>	<b>541,186</b>



The Financial Oversight  
and Management Board  
for Puerto Rico

**Certified Budget for the Commonwealth of Puerto Rico**

Fiscal Year- 2024 Budget: Special Revenue Fund

\$ in thousands

Id	Agency name	FY24- Certified Budget					FY24- Budgetary Reprogramming Approved <sup>1</sup>					FY24- Certified Budget Post Approved Reprogrammings <sup>2</sup>				
		Payroll	OpEx	CapEx	PayGo	Total	Payroll	OpEx	CapEx	PayGo	Total	Payroll	OpEx	CapEx	PayGo	Total
<b>Closures per the government's reorganization plan</b>																
186	Culebra Conservation and Development Authority	199	86	-	-	285	-	-	-	-	-	199	86	-	-	285
<b>Total Closures per the government's reorganization plan</b>		<b>199</b>	<b>86</b>	-	-	<b>285</b>	-	-	-	-	-	<b>199</b>	<b>86</b>	-	-	<b>285</b>
<b>Utilities Commission</b>																
298	Public Service Regulatory Board	9,902	20,235	-	714	30,851	-	-	-	-	-	9,902	20,235	-	714	30,851
<b>Total Utilities Commission</b>		<b>9,902</b>	<b>20,235</b>	-	<b>714</b>	<b>30,851</b>	-	-	-	-	-	<b>9,902</b>	<b>20,235</b>	-	<b>714</b>	<b>30,851</b>
<b>Instrumentality</b>																
163	Puerto Rico Aqueduct and Sewer Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310	Municipal Finance Corporation	608	148,980	-	-	149,588	-	-	-	-	-	608	148,980	-	-	149,588
<b>Total Instrumentality</b>		<b>608</b>	<b>148,980</b>	-	-	<b>149,588</b>	-	-	-	-	-	<b>608</b>	<b>148,980</b>	-	-	<b>149,588</b>
<b>Finance Commission</b>																
22	Office of The Commissioner of Insurance	5,981	5,363	-	1,308	12,652	-	-	-	-	-	5,981	5,363	-	1,308	12,652
75	Commissioner of Financial Institutions	8,154	2,968	-	2,191	13,313	-	-	-	-	-	8,154	2,968	-	2,191	13,313
<b>Total Finance Commission</b>		<b>14,135</b>	<b>8,331</b>	-	<b>3,499</b>	<b>25,965</b>	-	-	-	-	-	<b>14,135</b>	<b>8,331</b>	-	<b>3,499</b>	<b>25,965</b>
<b>Land</b>																
165	Land Authority	4,962	1,437	-	3,640	10,039	-	-	-	-	-	4,962	1,437	-	3,640	10,039
177	Land Administration of Puerto Rico	3,842	2,339	-	2,350	8,531	-	-	-	-	-	3,842	2,339	-	2,350	8,531
236	Puerto Rico Agriculture Development Innovation Fund	1,394	12,574	-	-	13,968	-	-	-	-	-	1,394	12,574	-	-	13,968
<b>Total Land</b>		<b>10,198</b>	<b>16,350</b>	-	<b>5,990</b>	<b>32,538</b>	-	-	-	-	-	<b>10,198</b>	<b>16,350</b>	-	<b>5,990</b>	<b>32,538</b>
<b>Other</b>																
70	State Insurance Fund Corporation	190,460	279,363	-	100,287	570,110	-	-	-	-	-	190,460	279,363	-	100,287	570,110
79	Automobile Accidents Compensation Administration	25,916	51,750	-	12,631	90,297	-	-	-	-	-	25,916	51,750	-	12,631	90,297
297	Financial Oversight and Management Board for Puerto Rico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Other</b>		<b>216,376</b>	<b>331,113</b>	-	<b>112,918</b>	<b>660,407</b>	-	-	-	-	-	<b>216,376</b>	<b>331,113</b>	-	<b>112,918</b>	<b>660,407</b>
<b>Total Special Revenue Fund</b>		<b>703,956</b>	<b>3,743,887</b>	<b>47,866</b>	<b>521,478</b>	<b>5,017,187</b>	<b>6,013</b>	<b>11,718</b>	-	-	<b>17,731</b>	<b>709,969</b>	<b>3,755,605</b>	<b>47,866</b>	<b>521,478</b>	<b>5,034,918</b>

1. Budgetary Reprogramming Approved ("BRA") by the Oversight Board

2. Certified Budget Post Approved Reprogrammings ("CBPAR") reflects the Certified Budget adjusted for all Budgetary Reprogramming Approved by the Oversight Board.