# Requirement 2 (A)



# **Government of Puerto Rico**

FY2019-20 Recorded General Fund Expenditures per the Puerto Rico Financial Accounting System 'PRIFAS'

as of the date of the report

October 11, 2019

figures for Periods 1 through 3, July through September

### **Disclaimers**

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#### **Additional Disclaimers**

#### All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2020.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports, for **Periods 1 through 3, July through September**.
- Recorded Expenditures figures, do not reflect full FY20 expenditures, exclude FY20 General Fund recorded expenditures for October, Period 4, and exclude FY19 General Fund related expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System.

  Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction

  Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently in this budget to recorded expenditures report.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information transferred with errors and omissions to PRIFAS 7.5 as well as various adjustments.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure.
- Certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- There are a variety of periodic and ad-hoc reporting packages currently being distributed for multiple and specific purposes and scopes. It is essential to emphasize the difference in scope and nature of these Budget vs Recorded Expenditures reports being provided regarding the Central Government agencies and their operations as to the General Fund; whereas multiple other reports are being circulated with a scope other than or in addition to the General Fund Central Government agencies, such as FY Budget vs Cash Outlays for Central Government as well as other component units and Non-Central Government instrumentalities and the integration of other resources in addition to the General Fund, such as Federal Funds, Special Revenue Funds, Instrumentalities' Income, transfers from entities, and amongst other sources of which directly relate to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- Enclosed information could in fact potentially lack entries and charges as of the date of the report.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly and the Maritime Transportation Authority.

### **Recorded General Fund Expenditures Summary**

as of the date of the report October 11, 2019

	FY20	YTD	YTD	YTD
	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE
Joint Resolution - Code 111	\$ 7,849,529,000	\$ 32,656,265	\$ 1,698,763,970	\$ 6,118,108,765
Special Appropriations - Code 141	1,201,589,000	4,430,772	301,580,876	895,577,353
General Fund	\$ 9,051,118,000	\$ 37,087,037	\$ 2,000,344,846	\$ 7,013,686,117

	J	Joint Resolution - General Fund		Special Appropriations - General Fund		General Fund	
		111		141		GF	
Full Visibility	\$	1,240,726,000	\$	59,235,000	\$	1,299,961,000	14%
Full Visibility - External FS	\$	2,897,249,000	\$	140,965,000	\$	3,038,214,000	34%
Cash Transfers	\$	1,521,096,000	\$	768,620,000	\$	2,289,716,000	25%
OMB and Treasury Custodies	\$	763,457,000	\$	110,769,000	\$	874,226,000	10%
Partial Visibility - Payroll	\$	293,352,000	\$	-	\$	293,352,000	3%
Partial Visibility - Operations	\$	1,133,649,000	\$	122,000,000	\$	1,255,649,000	14%
	\$	7 849 529 000	Ś	1 201 589 000	Ś	9 051 118 000	

Joint Resolution -

Special

General Fund

14,777,000

103,536,000

57,625,000

8,703,000

18,247,000

2,287,316,000

333,000

Appropriations -General Fund General Fund Code Cash Transfers GF 1,346,500 Senado de Puerto Rico \$ 25,356,547 26.703.047 2 Cámara de Representantes de PR 29.599.500 29.178.000 421.500 8 Oficina del Contralor de Puerto Rico 43,308,000 43,308,000 26 Adm Sis Ret Gob Y Jud 8,681,000 8,681,000 29 Administración de Asuntos Federales de Puerto Rico 2,857,000 2,857,000 90 Administración de Servicios Médicos de Puerto Rico 71,910,000 71,910,000 Escuela de Artes Plásticas 109 2,426,000 2,426,000 Departamento de Desarrollo Económico y Comercio 119 9,998,000 233,000 10,231,000 Autoridad para el Financiamiento de la Infraestructura de Puerto Rico 161 2,188,000 2,188,000 167 Compañía para el Desarrollo Integral de la Península de Cantera 495,000 495,000 176 Universidad de Puerto Rico 559,874,000 559,874,000 186 Autoridad de Conservación y Desarrollo de Culebra 250,000 250.000 187 Administración de Seguros de Salud de Puerto Rico 917,293,000 917,293,000 191 Corporación de las Artes Musicales 5,339,000 5,339,000 192 Cornoración del Centro de Bellas Artes de Puerto Rico 3,304,000 3,304,000 193 Oficina de Etica Gubernamental 9,027,000 9,027,000 Corporación de Puerto Rico para la Difusión Pública 196 6,034,000 746,000 6,780,000 Panel Sobre el Fiscal Especial Independiente 200 2,197,000 2,197,000 208 Aportaciones a los Municipios 131,838,000 131,838,000 215 Corporación del Conservatorio de Música de Puerto Rico 4,318,000 664,000 4,982,000 220 Salud Correccional 43,896,000 43,896,000 222 Oficina de Serv. Legislativos 750,000 6.217.499 6.967.499 223 Superintendencia del Capitolio 6,169,234 4,693,000 10.862.234 224 Com. Conjunta Inf. Contralor 372,720 81.000 453.720 225 Estudios de Don. Legislativos 21,317,000 21,317,000 235 Autoridad para el Financiamiento de la Vivienda 4,229,000 4,000,000 8,229,000 238 Autoridad de Ponce (Autoridad del Puerto de las Américas) 191,000 191,000 258 Compañía de Comercio y Exportación de Puerto Rico 580,000 580,000 264 Corporación del Proyecto ENLACE del Caño Martín Peña 10,436,000 10,436,000 265 Autoridad para el Redesarrollo de los Terrenos y Facilidades de la Estación Nav 953,000 953,000 268 Instituto de Estadísticas de Puerto Rico 1,667,000 1,667,000 272 Ofic Inspector General de PR 5,305,000 5,305,000 276 Autoridad para las Alianzas Público Privadas 13,329,000 13,329,000 277 Administración para el Desarrollo de Empresas Agropecuarias 23,569,000 41.797.000 65,366,000 285 Autoridad de Transporte Integrado 54.306.000 54,306,000 286 954,000 954,000

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Centro Comprensivo del Cáncer

Centro de Investigaciones, Educación y Servicios Médicos para la Diabetes

Autoridad de Asesoría Financiera y Agencia Fiscal de Puerto Rico

Junta de Supervisión y Administración Financiera

Oficina de Desarrollo Socioeconómico

1,797,861,453 **Cash Reporting Groups** Schedule 1 - CU s Schedule 2 - CU s Schedule 1 - CU s Schedule 1 - CU s TSA - Next Top 54 (3) TSA - Next Top 54 (3) Schedule 2 - CU s TSA - Next Top 54 (3) TSA - Next Top 54 (3)

TSA - Next Top 54 (3)

TSA - Next Top 54 (3)

TSA - Next Top 54 (3)

TSA - Next Top 54 (3)

79%

279,000

768,620,000 \$

14,777,000

103,536,000

57,625,000

8,703,000

17,968,000

1,518,696,000 \$

333,000

PRIFAS - As initially programmed

FY20 - General Fund Transferrs

PRIFAS - As of October 11, 2019

	,	,								
	- ···	7,849,529,000	1,201,589,000	9,051,118,000	-	-	-	7,849,529,000	1,201,589,000	9,051,118,000
Code 1	Entity Senate - Legislature	111 25,356,547	141 1,346,500	GF 26,703,047	111	141	GF	25,356,547	141 1,346,500	GF 26,703,047
2	House - Legislature	29,178,000	421,500	29,599,500	-			29,178,000	421,500	29,599,500
8	Office of the Comptroller	43,308,000	-	43,308,000	-			43,308,000	-	43,308,000
10	The General Court of Justice	293,352,000	-	293,352,000	-	-	-	293,352,000	-	293,352,000
11	Puerto Rico Traffic Safety Commission	120,000	-	120,000	-	-	-	120,000		120,000
15	Office of the Governor Office of Management and Budget	22,648,000 59,474,000	1,000,000	23,648,000 59,474,000	-	-	-	22,648,000 59,474,000	1,000,000	23,648,000 59,474,000
16 17	Assignments under the custody of the OMB	405,738,000	108,984,000	514,722,000	(3,384,000)	(100,000)	(3,484,000)	402,354,000	108,884,000	511,238,000
18	Puerto Rico Planning Board	12,352,000	122,000	12,474,000	-	-	-	12,352,000	122,000	12,474,000
23	Puerto Rico Department of State	7,314,000	7,769,000	15,083,000	-	-	-	7,314,000	7,769,000	15,083,000
24	Puerto Rico Department of the Treasury	156,295,000	54,579,000	210,874,000	(2,400,000)	-	(2,400,000)	153,895,000	54,579,000	208,474,000
25	Assignments under the custody of the Treasury Employee Retirement System	361,103,000	1,785,000	362,888,000	-	100,000	100,000	361,103,000	1,885,000	362,988,000
26 28	State Elections Commission	8,681,000 28,096,000	-	8,681,000 28,096,000	-	-	-	8,681,000 28,096,000	-	8,681,000 28,096,000
29	Puerto Rico Federal Affairs Administration	2,857,000		2,857,000	-			2,857,000		2,857,000
30	Human Resources Management & Transformation	2,019,000	1,999,000	4,018,000	-	-		2,019,000	1,999,000	4,018,000
31	General Services Administration	6,413,000	-	6,413,000	3,384,000	-	3,384,000	9,797,000	-	9,797,000
34	Commission of Investigation, Processing and Appeals	483,000	-	483,000	-	-	-	483,000	-	483,000
37 38	Civil Rights Commission Puerto Rico Department of Justice	821,000 109,808,000	683,000	821,000 110,491,000	-	-	-	821,000	683,000	821,000 110,491,000
43	Puerto Rico National Guard	16,388,000		16,388,000				109,808,000 16,388,000	-	16,388,000
45	Deparment of Public Safety	1,133,649,000	122,000,000	1,255,649,000	-			1,133,649,000	122,000,000	1,255,649,000
49	Department of Transportation and Public Works	42,849,000	-	42,849,000	-	-		42,849,000	-	42,849,000
50	Department of Natural and Environmental Resources	77,210,000	13,517,000	90,727,000	-	-	-	77,210,000	13,517,000	90,727,000
55	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	19,242,000	13,642,000	32,884,000	-	-	-	19,242,000	13,642,000	32,884,000
60 62	Cooperative Development Commission of Puerto Rico	3,036,000 1,625,000		3,036,000 1,625,000	-		1	3,036,000 1,625,000		3,036,000 1,625,000
65	Public Service Commission	1,023,000	_	1,023,000	_			1,023,000	-	1,023,000
67	Puerto Rico Department of Labor and Human Resources	30,936,000	-	30,936,000	-	-	-	30,936,000	-	30,936,000
68	Puerto Rico Labor Relations Board	1,011,000	-	1,011,000	-	-	-	1,011,000	-	1,011,000
69	Puerto Rico Department of Consumer Affairs	11,490,000		11,490,000	-	-	-	11,490,000		11,490,000
71	Department of Health Department of Housing	251,457,000	77,071,000	328,528,000 29,039,000	-	-		251,457,000	77,071,000	328,528,000
78 81	Department of Housing  Department of Education	29,039,000 2,398,500,000	2,300,000	2,400,800,000				29,039,000 2,398,500,000	2,300,000	29,039,000 2,400,800,000
82	Institute of Puerto Rican Culture	11,504,000	3,577,000	15,081,000	-	-	-	11,504,000	3,577,000	15,081,000
87	Department of Recreation and Sports	31,556,000	300,000	31,856,000	-	-	-	31,556,000	300,000	31,856,000
89	Horse Racing Industry and Sport Administration	2,257,000	-	2,257,000	-	-	-	2,257,000	-	2,257,000
90	Medical Services Administration of Puerto Rico  Mental Health and Drug Addiction Services Administration	71,910,000		71,910,000	-	-	-	71,910,000		71,910,000
95 96	Mental Health and Drug Addiction Services Administration  Office of the Women's Advocate	93,397,000 2,019,000	7,015,000	100,412,000	-	-	-	93,397,000	7,015,000	100,412,000
106	Public Housing Administration	9,752,000	-	2,019,000 9.752.000	-	-		2,019,000 9,752,000	-	2,019,000 9,752,000
109	Puerto Rico School of Plastic Arts	2,426,000	-	2,426,000	-	-	-	2,426,000	-	2,426,000
117	Act 70	-	-		-	-	-	· · · · ·	-	
119	Department of Economic Development & Commerce	9,998,000	233,000	10,231,000	-	-	-	9,998,000	233,000	10,231,000
120	Veteran's Advocate Office Secretariat of the Department of the Family	970,000	1,375,000	2,345,000	-	-	-	970,000	1,375,000	2,345,000
122 123	Family and Children Administration	39,905,000 181,159,000	1,906,000	41,811,000 181,159,000	-	-	-	39,905,000 181,159,000	1,906,000	41,811,000 181,159,000
124	Child Support Administration (ASUME)	10,578,000	399,000	10,977,000	-			10,578,000	399,000	10,977,000
126	Vocational Rehabilitation Administration	23,428,000	-	23,428,000	-			23,428,000	-	23,428,000
127	Socioeconomic Development of the Family	81,394,000	-	81,394,000	-	-	-	81,394,000	-	81,394,000
133	Natural Resources Administration		-	·	-	-	-	<del>-</del>	-	
137	Department of Correction and Rehabilitation Parole Board	339,513,000	12,627,000	352,140,000	-	-	-	339,513,000	12,627,000	352,140,000
139 152	Elderly and Retired People Advocate Office	2,305,000 2,537,000	-	2,305,000 2,537,000	-			2,305,000 2,537,000	-	2,305,000 2,537,000
153	Office for People with Disabilities	1,555,000	44,000	1,599,000	-	_		1,555,000	44,000	1,599,000
155	State Historic Preservation Office of Puerto Rico	1,282,000	125,000	1,407,000	-	-	-	1,282,000	125,000	1,407,000
161	Puerto Rico Infrastructure Financing Authority	2,188,000	-	2,188,000	-	-	-	2,188,000	-	2,188,000
167	Integral Development of the "Península de Cantera"	495,000	-	495,000	-	-	-	495,000	-	495,000
176 186	University of Puerto Rico (UPR)  Culebra Conservation and Development Authority	250,000	559,874,000	559,874,000 250,000	-	-	-	250,000	559,874,000	559,874,000 250,000
187	Puerto Rico Health Insurance Administration	917,293,000		917,293,000	-			917,293,000		917,293,000
191	Musical Arts Corporation	5,339,000	-	5,339,000	-	-	-	5,339,000	-	5,339,000
192	Fine Arts Center Corporation	3,304,000	-	3,304,000	-	-		3,304,000	-	3,304,000
193	Government Ethics Board	9,027,000	-	9,027,000	-	-	-	9,027,000	-	9,027,000
196	Puerto Rico Public Broadcasting Corporation  Special Independent Prosecutor's Panel	6,034,000	746,000	6,780,000	-	-	-	6,034,000	746,000	6,780,000
200 208	Special Independent Prosecutor's Panel Contributions to the Municipalities	2,197,000	131,838,000	2,197,000 131,838,000	-	-	-	2,197,000	131,838,000	2,197,000 131,838,000
208	Puerto Rico Conservatory of Music Corporation	4,318,000	664,000	4,982,000	-	-		4,318,000	664,000	4,982,000
220	Correctional Health Services Corporation	43,896,000	-	43,896,000	-	-	-	43,896,000	-	43,896,000
221	Emergency Medical Corps Bureau	-	-	-	-	-	-	-	-	-
222	Legislative Services - Legislature	6,217,499	750,000	6,967,499	-	-	-	6,217,499	750,000	6,967,499
223	Capitol Building - Legislature	6,169,234	4,693,000	10,862,234	-	-	-	6,169,234	4,693,000	10,862,234
224 225	Joint Comission to the Comptroler - Legislature Leglislative Subsidies Office - Legislature	372,720	81,000 21,317,000	453,720 21,317,000	-	-		372,720	81,000 21,317,000	453,720 21,317,000
225	Office for the Patient's Advocate	1,577,000	-1,317,000	1,577,000	-	-		1,577,000	21,317,000	1,577,000
235	Puerto Rico Housing Finance Corporation	4,229,000	4,000,000	8,229,000	-	-	-	4,229,000	4,000,000	8,229,000
238	The Port of the Americas Authority	191,000	-	191,000	-	-	-	191,000	-	191,000
241	Administration for Integral Development of Childhood	6,623,000	150,000	6,773,000	-	-	-	6,623,000	150,000	6,773,000
258 264	Trade & Export Company  Corporation for the "Caño Martin Peña" Enlace Project	10.426.000	580,000	580,000 10,436,000	-	-	-	10 436 000	580,000	580,000 10,436,000
264 265	Redevelopment Authority of Roosevelt Roads	10,436,000 953,000		10,436,000 953,000	-	-		10,436,000 953,000		10,436,000 953,000
268	Puerto Rico Institute of Statistics	1,667,000	-	1,667,000	-	_		1,667,000	-	1,667,000
272	Office of the Inspector General	5,305,000	-	5,305,000	-	-	-	5,305,000	-	5,305,000
276	Puerto Rico Public Private Partnership Authority	13,329,000	-	13,329,000	-	-	-	13,329,000	-	13,329,000
277	Agricultural Enterprises Development Administration	23,569,000	41,797,000	65,366,000	-	-	-	23,569,000	41,797,000	65,366,000
279	Public Service Appeals Commission Office of the Election Comptroller	2,589,000	-	2,589,000	-	-	-	2,589,000	-	2,589,000
281 285	Puerto Rico Integrated Transit Authority	2,465,000 54,306,000		2,465,000 54,306,000	-	-		2,465,000 54,306,000		2,465,000 54,306,000
286	Authority of the Port of Ponce	954,000	-	954,000	-	-	_	954,000	-	954,000
288	University of Puerto Rico Comprehensive Cancer Center	14,777,000	-	14,777,000	-	-	-	14,777,000	-	14,777,000
290	State Office of Energy Policy	-	-		-	-	-	-	-	
293	Center for Diabetes  Figure 2 Agency & Figure 2 Advisory Authority	333,000	-	333,000		-	-	333,000	-	333,000
295 297	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board	103,536,000 57,625,000		103,536,000 57,625,000	2,400,000	-	2,400,000	105,936,000 57,625,000	-	105,936,000 57,625,000
297	Transport and Other Services Office	8,703,000		8,703,000	-	-		8,703,000	-	8,703,000
329	Office of Socio-Economic & Community Development	17,968,000	279,000	18,247,000	-	-	-	17,968,000	279,000	18,247,000

1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997		Period 1 - July					
Column		October 11, 2019	FY20	FY20		FY20	FY20
11   11   11   12   13   14   15   15   15   15   15   15   15							
Total				Total		Available	
1	Codo R2A V/c/b/l/by	===					
S. california   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,00	1 Cash Transfers		25,356,547	TO(a)	4,120,439	21,236,108	
30 Per National Pred   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987   1987				-			
1				-			
25 Al Albebs	11 Full Visibility		120,000		-	120,000	0.00%
27 Met Ameny Institute   Augments under the cachog of the Code   42,554,000   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,411   40,4	15 Full Visibility						
2   Mindel   Part   Dis Department of State   Part   Department of State	17 OMB and Treasury Custodies			10,707	-		
24 Million   Pearl Bic Department of the Presury   \$15,95,9500   \$1,32,250   \$15,75,774   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,575,775   \$2,5	18 Full Visibility	Puerto Rico Planning Board					
20 cm   Theory Change   Aggreenest Sudder the Canaday of the Treasury   \$1,413,000   \$220,722,000   \$123,700,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,000,100   \$1,00	23 Full Visibility - External FS			49,019			
2 Mit Modes    State Rections Commission	25 OMB and Treasury Custodies						
2 cm   Teach Pearl No.   Pea	26 Cash Transfers			-			
20 Note   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997	29 Cash Transfers		,				
24 Minutes   Commission of Investigation, Processing and Appeals   Commission of Investigation, Processing and Appeals   Commission of Investigation, Processing and Appeals   Commission of Investigation   Commissio	30 Full Visibility			7,865			
27 Part Number   19	31 Full Visibility			:			
28 In Visional	37 Full Visibility			341			
April   Company   Compan	38 Full Visibility			227,792			
60   Al-Names   Department of Flataria and Public Verbox   22,73,790   18,3262   23,147,7   24,152.56   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007.   3,007							
20 All Values				8,063,875			
Control   Cont	50 Full Visibility			163,262			
2 Part Number   Prefer   Development Commission of Part Policy   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000   1,455,000				-			
An Allander   Public Service Commission   Supplement of Labor and Human Resources   Supplement of Labor Relations Stand   Public Department of Labor Relations Stand   Public Department of Labor Relations Stand   Standard Standard   Standard Standard   Standard Standard Standard Standard Standard Standard Standard   Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard   Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard   Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Stan	60 Full Visibility 62 Full Visibility		-,,				
Part	65 Full Visibility		1,025,000		- 10,037	1,340,703	4.00%
Part Delic Department of Consumer Affairs	67 Full Visibility	Puerto Rico Department of Labor and Human Resources		-			
7, 16 Naturals   Department of Seach   238,750,904   5,147%   243,750,750   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905   3,257,779,905	68 Full Visibility 60 Full Visibility						
g   no Number   2-mounts   Department of Education   2-yes-500,000   75,310,193   2.33,199,007   3.14%	71 Full Visibility - External FS			-			
27 NA Studies    Department of Faces and Sports   11,545,000   234,947   11,145,473   3.44%   11,145,473   3.44%   11,145,473   3.44%   11,145,473   3.44%   11,145,473   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.44%   3.	78 Full Visibility	Department of Housing	29,039,000	-	1,321,105	27,717,895	4.55%
Print Number   Department of Recreation and Sports   33,556,000   231,591   3,586,528   27,773.82   11,77%   10,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000	81 Full Visibility - External FS		,,	-		, , , ,	
Second Color	87 Full Visibility			231,591			
Section   Control   Cont	89 Full Visibility			-			6.44%
Section   Continue of the Women's Advocate   2,019,000   17,229   136,766   6,23%   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106   106	30						
106   Mart Numbers   Paulic Recorded of Plastic Arts   2,456,600   - 3,534,53   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78	96 Full Visibility			17.229			
117 Na Yushanian 129 Lat Tantamin 120 Lat Yushanian 120 Lat Yushanian 120 Lat Yushanian 121 Lat Yushanian 122 Lat Yushanian 122 Lat Yushanian 122 Lat Yushanian 123 Lat Yushanian 123 Lat Yushanian 123 Lat Yushanian 124 Lat Yushanian 125 Lat Yushanian 126 Lat Yushanian 127 Lat Yushanian 127 Lat Yushanian 128 Lat Yushanian 128 Lat Yushanian 128 Lat Yushanian 129 Lat Yushanian 129 Lat Yushanian 129 Lat Yushanian 120 Lat Yushan	106 Full Visibility			- 17,227	-		
197	109 Cash Transfers		2,426,000	-			14.78%
120 Nahaday   Veteran's Advocate Office   970,000   41,502   64,733   863,765   66,77%   122 Nahaday   Secretaria of the Paminy   39,005,000   52,211,918   37,393,802   62,27%   124 Nahaday   Faminy and Children Administration   181,159,000   58,375   9,345,006   171,754,557   5,16%   124 Nahaday   Child Support Administration   52,418,000   5,377   9,345,006   171,754,557   5,16%   124,754,000   171,754,557   5,16%   124,754,000   171,754,557   5,16%   124,754,000   171,754,557   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756   124,756	117 run visioniy 119 Cash Transfers		9 998 000				2 13%
22 As Number   Family and Children Administration   181,189,000   58,747   9,345,696   171,754,557   5,16%   104,753,000   10,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,000,757,000   10,0	120 Full Visibility			41,502			
124 PA 19-NaMary	122 Full Visibility						
126 Nativabley							
133 Pat Valuely	126 Full Visibility			-			
137 Pol Visibley   Department of Correction and Rehabilitation   3.39,513,000   5,818,526   34,915,624   298,748,750   10,28%   10,28%   152 Pol Visibley   Elderly and Retired People Advocate Office   2,587,000   10,297   128,139   2,166,564   5,56%   135 Pol Visibley   Elderly and Retired People Advocate Office   2,587,000   10,297   128,139   2,166,564   4,39%   155 Pol Visibley   53tat Historic Preservation Office of People will Disabilities   1,555,000   2,329,388   1,885,025   1,045,261   18,47%   160 Cart Tunders   Puerto Rico (in firstanture Financing Authority   2,188,000   3,29,388   1,885,613   15,05%   167 Cart Tunders   University of Puerto Rico (UPP)   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,		Socioeconomic Development of the Family	81,394,000	245,575	2,871,406	78,277,020	3.53%
139 Parl Vallaty	133 Full Visibility		330 513 000	5 848 626	34 915 624	208 748 750	10.28%
152 Pad Valually	139 Full Visibility						
150   Mart Member   State Historic Preservation Office of Puetro Rico   1.282,000   326,739   1.045,261   18.47%   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161   161	152 Full Visibility			-			
161   Colo Trustens	153 Full Visibility			858			
167 Cub Tunulon   Integral Development of the "Peninsula de Cantera"   195,000	161 Cash Transfers			-			
185   Cab Transfers   Quebra Conservation and Development Authority   250,000   37,538   12,2463   15,02%     187   Cab Transfers   Puetro Rico Health Instruction   5,339,000   801,613   4,577,388   15,01%     192   Cab Transfers   Fine Arts Center Corporation   5,339,000   801,613   4,577,388   15,01%     193   Cab Transfers   Government Ethics Board   9,027,000   1,466,588   7,566,113   16,25%     195   Cab Transfers   Puetro Rico Public Broadcasting Corporation   6,034,000   1,466,588   7,566,113   16,25%     205   Cab Transfers   Special Independent Prosecutor's Panel   2,197,000   357,013   1,839,988   16,25%     205   Cab Transfers   Contributions to the Municipalities   Contributions   Contribution	167 Cash Transfers		495,000	-	80,438	414,563	16.25%
187 Cash Trausfers   Puerto Rico Health Insurance Administration   917,293,000			250,000	-	27 529	212.462	15 029/
191   Cab Transfers	187 Cash Transfers						
193   Cab Transfers	191 Cash Transfers		5,339,000	-	801,613	4,537,388	15.01%
196   Cala Transfers   Puerto Rico Public Broadcasting Corporation   6,034,000   1,075,111   4,958,889   17,82%   200   Cala Transfers   Special Independent Prosecutor's Panel   2,197,000   357,013   1,839,988   16,55%   215   Cala Transfers   Puerto Rico Conservatory of Music Corporation   4,318,000   647,563   3,670,438   15,00%   220   Cala Transfers   Puerto Rico Conservatory of Music Corporation   4,318,000   50,000   3,520,979   40,325,603   3,670,438   15,00%   221   Cala Transfers   Carpitolian Health Services Corporation   4,318,000   50,000   3,520,979   40,325,603   8,022%   221   Cala Transfers   Legislature   6,217,499   1,010,444   5,207,155   16,25%   223   Cala Transfers   Capitol Building - Legislature   6,169,234   1,002,501   5,166,733   16,25%   224   Cala Transfers   Legislature   6,169,234   1,002,501   5,166,733   16,25%   231   Na Visiblery   Office for the Patient's Advocate   1,577,000   137,021   91,997   1,348,282   5,81%   235   Cala Transfers   Puerto Rico Housing Finance Corporation   4,229,000   687,213   3,541,788   16,25%   236   Cala Transfers   Puerto Rico Housing Finance Corporation   4,229,000   687,213   3,541,788   16,25%   241   Nat Visiblery   Carpitol Transfers   Puerto Rico Housing Finance Corporation   4,229,000   55,505   297,805   6,269,609   4,50%   258   Cala Transfers   Puerto Rico Housing Finance Corporation   4,229,000   55,505   297,805   6,269,609   4,50%   268   Cala Transfers   Redevelopment Authority of Roosevelt Roads   95,000   1,486,63   798,138   16,25%   266   Cala Transfers   Redevelopment Authority of Roosevelt Roads   95,000   1,49,544   60,577   5,094,879   1,14%   270   Cala Transfers   Puerto Rico Housing Finance Corporation   2,369,000   1,49,544   60,577   5,094,879   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%   1,14%				-			
200   Cab Transfers   Special Independent Prosecutor's Panel   2,197,000   .   357,013   1,839,988   16,25%	196 Cash Transfers						
215 Cab Transfers	200 Cash Transfers	Special Independent Prosecutor's Panel		-			
220   Cab Transfers   Correctional Health Services Corporation   43,896,000   50,000   3,520,397   40,325,603   8,02%     221 Cab Transfers   Legislature   6,217,499   . 1,010,344   5,207,155   16,25%     222 Cab Transfers   Capitol Building - Legislature   6,617,499   . 1,010,344   5,207,155   16,25%     223 Cab Transfers   Capitol Building - Legislature   6,169,234   . 1,002,501   5,166,733   16,25%     224 Cab Transfers   Legislature   372,720   . 32,947   33,9773   38,44%     225 Cab Transfers   Legislature   5,77,000   137,021   91,697   1,348,282   5,81%     231 Na Valually   Office for the Patient's Advocate   1,577,000   137,021   91,697   1,348,282   5,81%     235 Cab Transfers   Puerto Rico Housing Finance Corporation   4,229,000   . 687,213   3,541,788   16,25%     236 Cab Transfers   Puerto Rico Housing Finance Corporation   4,229,000   . 31,038   159,963   16,25%     241 Na Valually   Administration for Integral Development of Childhood   6,623,000   55,505   297,805   6,269,690   4,50%     256 Cab Transfers   Corporation for the "Cafo Martin Peña" Enlace Project   10,436,000   . 1,695,850   8,740,150   16,25%     265 Cab Transfers   Corporation for the "Cafo Martin Peña" Enlace Project   10,436,000   . 1,695,850   8,740,150   16,25%     266 Cab Transfers   Office of the Inspector General   5,305,000   . 154,863   798,138   16,25%     276 Cab Transfers   Office of the Inspector General   5,305,000   . 149,544   60,577   5,094,879   1,14%     277 Cab Transfers   Agricultural Enterprises Development Administration   23,569,000   . 2,245,725   21,033,725   10,80%     279 Na Valually   Office of the Inspector General   5,305,000   . 18,548,65   2,417,350   3,975,600     286 Cab Transfers   Agricultural Enterprises Development Administration   2,869,000   . 2,545,725   21,033,725   10,80%     279 Na Valually   Office of the Inspector Openation   14,777,000   . 1,897,833   12,879,167   12,84%     286 Cab Transfers   Authority of the Port of Ponce   . 94,400   . 15,524,400   . 1,897,833   12,879,167   1			4 318 000		647 562	3 670 438	15 00%
221 ha Visibally	220 Cash Transfers			50,000			
223 Cah Tunden	221 Full Visibility	Emergency Medical Corps Bureau	-	-	-	-	
224   Cab Tissuefors   Legislature   372,720   33,9473   33,9773   8,84%     225   Pad Tissuefors   Legislature   1,577,000   137,021   91,697   1,348,282   5,811%     236   Cab Tissuefors   Puerto Rico Housing Finance Corporation   4,229,000   687,213   3,541,788   16,25%     236   Cab Tissuefors   Puerto Rico Housing Finance Corporation   4,229,000   31,038   159,063   3,541,788   16,25%     236   Cab Tissuefors   The Port of the Americas Authority   191,000   31,038   159,063   3,541,788   16,25%     241   Pad Visibility   Administration for Integral Development of Childhood   6,623,000   55,505   297,805   6,269,690   4,50%     256   Cab Tissuefors   Corporation for the "Caho Martin Peña" Enlace Project   10,436,000   1,695,850   8,740,150   16,25%     265   Cab Tissuefors   Puerto Rico Institute of Statistics   1,667,000   154,863   798,138   16,25%     263   Cab Tissuefors   Puerto Rico Institute of Statistics   1,667,000   270,888   1,396,113   16,25%     270   Cab Tissuefors   Puerto Rico Institute of Statistics   1,667,000   149,544   60,577   5,094,879   1,147%     270   Cab Tissuefors   Puerto Rico Puelte Private Partnership Authority   13,329,000   2,165,963   11,163,038   16,25%     277   Cab Tissuefors   Agricultural Enterprises Development Administration   23,669,000   2,545,725   21,023,275   10,80%     285   Cab Tissuefors   Puerto Rico Integrated Transit Authority   54,306,000   110,672   2,301,596   6,337   12,874     286   Cab Tissuefors   Authority of the Port of Ponce   95,4000   18,97,833   12,879,167   12,874     299   Cab Tissuefors   Center for Diabetes   333,000   5,55,000   277,500   16,67%     299   Cab Tissuefors   Fiscal Agency & Financial Advisory Authority   150,396,000   16,824,600   9,364,663   43,260,338   16,25%     299   Cab Tissuefors   Fiscal Agency & Financial Advisory Authority   150,396,000   9,364,663   43,260,338   16,25%     299   Cab Tissuefors   Fiscal Agency & Financial Advisory Authority   150,396,000   9,364,663   43,260,338   16,25%     299   Cab Tissuefors				•			
225 Cab Transfer   Legislature Subsidies Office - Legislature   1.577,000   137,021   91,997   1.348,282   5.81%     235 Cab Transfer   Puerfo Rico Housing Finance Corporation   4,229,000   687,213   3,541,788   16,25%     236 Cab Transfer   Puerfo Rico Housing Finance Corporation   4,229,000   31,038   159,963   16,25%     241 hat Valually   Administration for integral Development of Childhood   6,623,000   55,505   297,805   6,269,609   4,50%     258 Cab Transfer   Corporation for the "Cafo Martin Peña" Enlace Project   10,436,000   1,698,850   8,740,150   16,25%     268 Cab Transfer   Redevelopment Authority of Roosevelt Roads   953,000   154,863   798,138   16,25%     268 Cab Transfer   Puerfo Rico Institute of Statistics   1,667,000   270,888   1,396,113   16,25%     276 Cab Transfer   Office of the Inspector General   5,305,000   149,544   60,577   5,094,879   1,14%     277 Cab Transfer   Office of the Inspector General   5,305,000   149,544   60,577   5,094,879   1,14%     279 Tab Transfer   Agricultural Enterprises Development Administration   23,569,000   2,165,963   11,63,038   16,25%     287 Cab Transfer   Agricultural Enterprises Development Administration   2,569,000   2,545,725   21,023,275   10,80%     288 Cab Transfer   Puerfo Rico Institute of Transfer Authority   54,306,000   110,672   176,732   2,301,596   6,83%     288 Cab Transfer   Puerfo Rico Integrated Transft Authority   54,306,000   1,824   175,524   2,207,952   7,12%     288 Cab Transfer   Authority of the Port of Ponce   954,000   1,877,303   12,879,167   12,84%     299 Cab Transfer   Fiscal Agency & Financial Advisory Authority   15,936,000   5,55,000   9,364,063   43,260,033   16,25%     298 Cab Transfer   Fiscal Agency & Financial Advisory Authority   15,936,000   9,364,063   43,260,033   16,25%     298 Cab Transfer   Fiscal Agency & Financial Advisory Authority   15,936,000   9,364,063   43,260,033   16,25%     298 Cab Transfer   Fiscal Agency & Financial Advisory Authority   15,936,000   9,364,063   43,260,033   16,25%     298	224 Cash Transfers				-900-900-		
235 Cash Transfers Puerto Rico Housing Finance Corporation 4,229,000 - 687,213 3,541,788 16,25% 241 ha Valuably Administration for Integral Development of Childhood 5,623,000 - 55,505 297,805 6,269,690 4,50% 258 Cash Transfers Corporation for the "Cash Martin Peña" Enlace Project Redevelopment Authority of Roosevelt Roads 766 Cash Transfers Puerto Rico Institute of Statistics 1,667,000 - 1,695,850 272 Coash Transfers Office of the Inspector General 5,005,000 - 1,695,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,196,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850 - 1,596,850	225 Cash Transfers			-	-	-	
238 Cash Transfers 261 A Wishbally 262 Cash Transfers 263 Cash Transfers 264 Cash Transfers 265 Cash Transfers 265 Cash Transfers 266 Cash Transfers 266 Cash Transfers 267 Cash Transfers 268 Cash Transfers 268 Cash Transfers 268 Cash Transfers 268 Cash Transfers 269 Cash Transfers 269 Cash Transfers 269 Cash Transfers 260 Cash Transfers 260 Cash Transfers 260 Cash Transfers 260 Cash Transfers 261 Cash Transfers 262 Cash Transfers 263 Cash Transfers 264 Cash Transfers 265 Cash Transfers 265 Cash Transfers 266 Cash Transfers 266 Cash Transfers 267 Cash Transfers 268 Cash Transfers 279 Cash Transfers 270 Cash Transfers 271 Cash Transfers 272 Cash Transfers 273 Cash Transfers 274 Cash Transfers 275 Cash Transfers 275 Cash Transfers 275 Cash Transfers 276 Cash Transfers 277 Cash Transfers 277 Cash Transfers 278 Cash Transfers 279 Cash Transfers 279 Cash Transfers 279 Cash Transfers 270 Cash Transfe	231 Full Visibility			137,021			
241 ha Visibally	235 Cash Transfers			-			
264   Cash Transfers   Corporation for the "Cafo Martin Peña" Enlace Project   10,436,000   .   1,695,850   8,740,150   16,25%     265 Cash Transfers   Redevelopment Authority of Rosevelt Roads   95,3000   .   154,863   798,138   16,25%     272 Cash Transfers   Puerto Rico Institute of Statistics   1,667,000   .   270,888   1,396,113   16,25%     273 Cash Transfers   Office of the inspector General   5,305,000   .   21,55,963   11,603,388   16,25%     277 Cash Transfers   Puerto Rico Public Private Partnership Authority   13,232,9000   .   2,165,963   11,163,038   16,25%     277 Cash Transfers   Agricultural Enterprises Development Administration   23,669,000   .   2,545,725   21,023,275   10,80%     278 Public Service Appeals Commission   2,889,000   110,672   176,722   2,901,596   6,83%     281 Nat Valually   Office of the Election Comptroller   2,465,000   81,524   175,524   2,207,952   7,12%     285 Cash Transfers   Puerto Rico Integrated Transit Authority   54,306,000   .   2,158,650   2,147,350   3,97%     286 Cash Transfers   Authority of the Port of Ponce   954,000   .   18,97,833   2,477,350   3,97%     290 Nat Valually   State Office of Energy Policy   .	241 Full Visibility			55,505			
265. Cale Transfers         Redevelopment Authority of Roosevelt Roads         953,000	258 Cash Transfers		10 426 000	-	1 (05 050	9.740.150	16 259/
268 Cash Transfers 272 Cash Transfers Office of the Inspector General 772 Cash Transfers Office of the Inspector General 773 Cash Transfers Puerto Rico Public Private Partnership Authority 776 Cash Transfers Puerto Rico Public Private Partnership Authority 777 Cash Transfers Puerto Rico Public Private Partnership Authority 779 Cash Transfers Puerto Rico Public Private Partnership Authority 779 Cash Transfers Public Service Appeals Commission 779 Cash Transfers Puerto Rico Integrates Development Administration 779 Cash Transfers 770 Cash Transfers Puerto Rico Puerto Rico Integrated Transit Authority 770 Cash Transfers Puerto Rico Puerto Rico Integrated Transit Authority 770 Cash Transfers Puerto Rico Integrated Transit Authority 770 Cash Transfers Puerto Rico Integrated Transit Authority 771 Cash Transfers Puerto Rico Puerto Rico Comprehensive Cancer Center 771 Cash Transfers Puerto Rico Puerto Rico Comprehensive Cancer Center 772 Cash Transfers Puerto Rico Rico Rico Rico Rico Puerto Rico Rico Rico Rico Rico Rico Rico Ric	265 Cash Transfers			-			
276   Cab Transfers   Puerto Rico Public Private Partnership Authority   13,329,000	268 Cash Transfers	Puerto Rico Institute of Statistics	1,667,000	-	270,888	1,396,113	16.25%
277 Cab Taxaders	272 Cash Transfers			149,544			
279   Na Visibally   Public Service Appeals Commission   2,589,000   110,672   176,732   2,301,596   6,83%	277 Cash Transfers						
281 ha Valuelly	279 Full Visibility			110,672			
286 Cab Transfers         Authority of the Port of Ponce         954,000         155,025         798,975         16,25%           288 Cab Transfers         University of Puerto Rico Comprehensive Cancer Center         14,777,000         1,897,833         12,879,167         12,84%           290 That Valuality         State Office of Energy Policy         -         -         55,500         277,500         16,67%           295 Cab Transfers         Fical Agency & Financial Advisory Authority         105,936,000         -         55,500         277,500         16,87%           297 Cab Transfers         Financial Oversight and Management Board         57,625,000         -         9,364,063         48,260,038         16,25%           298 Cab Transfers         Transport and Other Services Office         8,703,000         -         287,721         4,815,279         3,31%	281 Full Visibility	Office of the Election Comptroller	2,465,000		175,524	2,207,952	7.12%
288 Calt Transfers         University of Puerto Rico Comprehensive Cancer Center         14,777,000         1,897,833         12,879,167         12,84%           290 Nat Visibility         State Office of Energy Policy         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         <	285 Cash Transfers 286 Cash Transfers						
290 ha Visibility         State Office of Energy Policy         333,000         55,500         277,500         16,67%           293 Cab Transfers         Fiscal Agency & Financial Advisory Authority         105,936,000         16,824,600         89,111,400         15,88%           297 Cab Transfers         Financial Oversight and Management Board         57,625,000         9,364,063         48,260,038         16,25%           298 Cab Transfers         Transport and Other Services Office         8,703,000         287,721         8,415,279         3,31%	288 Cash Transfers						
295 Cale Transfers         Fiscal Agency & Financial Advisory Authority         105,936,000         -         15,824,600         89,111,400         15,88%           297 Cale Transfers         Financial Oversight and Management Board         57,625,000         -         9,364,063         48,260,938         16,25%           298 Cale Transfers         Transport and Other Services Office         8,702,000         -         287,721         8,415,279         3,31%	290 Full Visibility	State Office of Energy Policy		-	-	-	
297 Cash Transfers         Financial Oversight and Management Board         57,625,000         -         9,364,063         48,260,938         16,25%           298 Cash Transfers         Transport and Other Services Office         8,703,000         -         287,721         8,415,279         3,31%	293 Cash Transfers 205 Cash Transfers			•			
298 <sup>Cash Transfers</sup> Transport and Other Services Office 8,703,000 - 287,721 8,415,279 3.31%	297 Cash Transfers						
329 Linearis Office of Socio-Economic & Community Development 17,968,000 44,935 179,056 17,744,010 1.00%	298 Cash Transfers	Transport and Other Services Office	8,703,000	-	287,721	8,415,279	3.31%
	329 Cash Transfers	Uffice of Socio-Economic & Community Development	17,968,000	44,935	179,056	17,744,010	1.00%

#### Period 1 - July

		Period 1 - July					
		October 11, 2019	FY20	FY20	FY20	FY20	FY20
			1,201,589,000	6,129,597	149,824,387 EXPENSES	1,045,635,016 BALANCE	12.47%
		Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES		% Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VISIBILITY Cash Transfers	Entitv Senate - Legislature	Total 1,346,500	Total	Total 218,806	Total 1,127,694	Total 16,25%
2	Cash Transfers	House - Legislature	421,500	-	68,494	353,006	16.25%
10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	-	-	-	-	
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	0.00%
16	Full Visibility	Office of the Governor Office of Management and Budget	1,000,000	-		1,000,000	0.00%
17	OMB and Treasury Custodies Full Visibility	Assignments under the custody of the OMB Puerto Rico Planning Board	108,884,000 122,000	-	•	108,884,000 122,000	0.00%
23	Full Visibility	Puerto Rico Department of State	7,769,000	5,810	-	7,763,190	0.00%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of the Treasury Assignments under the custody of the Treasury	54,579,000 1,885,000		146,475 257,563	54,432,525 1,627,438	0.27% 13.66%
26	Cash Transfers Full Visibility	Employee Retirement System	-	-	-	-	15.0070
29	Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	-	-	-	-	
30	Full Visibility Full Visibility	Human Resources Management & Transformation	1,999,000	-	-	1,999,000	0.00%
34	Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	-	-		-	
37	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	683,000	365,760	-	317.240	0.00%
43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	683,000	365,760		317,240	0.00%
45	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	122,000,000	-	25,000,000	97,000,000	20.49%
50	Full Visibility	Department of Natural and Environmental Resources	13,517,000	-		13,517,000	0.00%
	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	13,642,000		-	13,642,000	0.00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico					
67	Full Visibility Full Visibility	Public Service Commission Puerto Rico Department of Labor and Human Resources					
68	Full Visibility	Puerto Rico Labor Relations Board					
71	Full Visibility Full Visibility - External FS	Puerto Rico Department of Consumer Affairs Department of Health	77,071,000		38,408	77,032,592	0.05%
78	Full Visibility	Department of Housing	-		-	-	
81	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2,300,000 3,577,000	-	-	2,300,000 3,577,000	0.00%
87	Full Visibility	Department of Recreation and Sports	300,000	-	-	300,000	0.00%
90	Full Visibility Cash Transfers	Horse Racing Industry and Sport Administration Medical Services Administration of Puerto Rico					
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	7,015,000	-	-	7,015,000	0.00%
96 106	Full Visibility Full Visibility	Office of the Women's Advocate Public Housing Administration	-				
109	Cash Transfers	Puerto Rico School of Plastic Arts	_	-	-		
119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	233,000			233,000	0.00%
120	Full Visibility Full Visibility	Veteran's Advocate Office	1,375,000	543,568	-	831,432	0.00%
122 123	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	1,906,000	-	-	1,906,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	399,000	-	-	399,000	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Socioeconomic Development of the Family	-	-	-	-	
133	Full Visibility Full Visibility	Natural Resources Administration	-			-	2 7704
139	Full Visibility	Department of Correction and Rehabilitation Parole Board	12,627,000	5,214,458	474,042	6,938,500	3.75%
152	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	-	-	-	-	0.00%
155	Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	44,000 125,000			44,000 125,000	0.00%
161	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Integral Development of the "Península de Cantera"	-	-	•	•	
176	Cash Transfers	University of Puerto Rico (UPR)	559,874,000		90,979,525	468,894,475	16.25%
186	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-	-	•	•	
191	Cash Transfers	Musical Arts Corporation	-	-			
192	Cash Transfers Cash Transfers	Fine Arts Center Corporation Government Ethics Board					
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	746,000		165,778	580,222	22.22%
208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	131,838,000		21,423,675	110,414,325	16.25%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	664,000		107,900	556,100	16.25%
	Cash Transfers Full Visibility	Correctional Health Services Corporation Emergency Medical Corps Bureau					
222	Cash Transfers	Legislative Services - Legislature	750,000	-	121,875	628,125	16.25%
224	Cash Transfers Cash Transfers	Capitol Building - Legislature  Joint Comission to the Comptroler - Legislature	4,693,000 81,000		762,613 235	3,930,388 80,765	16.25% 0.29%
225	Cash Transfers	Leglislative Subsidies Office - Legislature	21,317,000	-	3,335,237	17,981,763	15.65%
235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	4,000,000	-	650,000	3,350,000	16.25%
238	Cash Transfers	The Port of the Americas Authority		-	-	-	
258	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Trade & Export Company	150,000 580,000		94,250	150,000 485,750	0.00% 16.25%
264	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
268	Cash Transfers	Redevelopment Authority of Roosevelt Roads Puerto Rico Institute of Statistics					
272	Cash Transfers Cash Transfers	Office of the Inspector General	-	-	-	-	
277	Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	41,797,000		5,979,513	35,817,488	14.31%
279	Full Visibility Full Visibility	Public Service Appeals Commission	-	-		-	
285	Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority					
286	Cash Transfers Cash Transfers	Authority of the Port of Ponce	-	-	-	-	
290	Full Visibility	University of Puerto Rico Comprehensive Cancer Center State Office of Energy Policy					
293	Cash Transfers Cash Transfers	Center for Diabetes	-	-	-	-	
297	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board					
298	Cash Transfers Cash Transfers	Transport and Other Services Office Office of Socio-Economic & Community Development	279,000	•		279,000	0.00%
329		Since Si Socio-Economic & community pevelopment	279,000			279,000	0.00%

		Period 1 - July					
		October 11, 2019	EV20	FY20	FY20	EV20	FY20
			FY20 9,051,118,000	21,853,169	854,155,593	FY20 8,175,109,238	9.44%
		General Fund Appropriations	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A VISIBIlity Cash Transfers	Entity Senate - Legislature	Total 26,703,047	Total	Total 4,339,245	Total 22,363,802	Total 16,25%
2	Cash Transfers	House - Legislature	29,599,500	-	4,809,919	24,789,581	16.25%
10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	43,308,000 293,352,000		6,032,163 16,018,558	37,275,838 277,333,442	13.93% 5.46%
11	Full Visibility	Puerto Rico Traffic Safety Commission	120,000		-	120,000	0.00%
16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	23,648,000 59,474,000	7,044 18,969	1,372,772 797,859	22,268,184 58,657,173	5.81%
17	OMB and Treasury Custodies	Assignments under the custody of the OMB	511,238,000		-	511,238,000	0.00%
18 23	Full Visibility Full Visibility	Puerto Rico Planning Board Puerto Rico Department of State	12,474,000 15,083,000	49,541 54,829	608,378 425,028	11,816,081 14,603,143	4.88% 2.82%
24	Full Visibility - External FS	Puerto Rico Department of the Treasury	208,474,000	-	8,285,701	200,188,299	3.97%
26	OMB and Treasury Custodies Cash Transfers	Assignments under the custody of the Treasury Employee Retirement System	362,988,000 8,681,000	•	228,989,829	133,998,171 8,681,000	63.08% 0.00%
28	Full Visibility	State Elections Commission	28,096,000		2,624,177	25,471,823	9.34%
30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2,857,000 4,018,000	7,865	221,700 238,868	2,635,300 3,771,267	7.76% 5.94%
31	Full Visibility	General Services Administration	9,797,000	-	-	9,797,000	0.00%
37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	483,000 821,000	341	24,588 38,680	458,071 782,320	5.09% 4.71%
38	Full Visibility	Puerto Rico Department of Justice	110,491,000	593,552	7,463,992	102,433,456	6.76%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Deparment of Public Safety	16,388,000 1,255,649,000	1,864 8,063,875	484,978 81,256,264	15,901,159 1,166,328,860	2.96% 6.47%
49	Full Visibility	Department of Transportation and Public Works	42,849,000	-	2,724,700	40,124,300	6.36%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	90,727,000 32,884,000	163,262	2,851,472 744,844	87,712,266 32,139,156	3.14% 2.27%
60	Full Visibility	Office of the Citizen's Ombudsman	3,036,000		176,042	2,859,958	5.80%
62	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Public Service Commission	1,625,000	- 1	78,037	1,546,963	4.80%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	30,936,000		360,682	30,575,318	1.17%
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	1,011,000 11,490,000	-	55,680 452,574	955,320 11,037,426	5.51%
71	Full Visibility - External FS	Puerto Rico Department of Consumer Affairs Department of Health	328,528,000		12,974,464	315,553,536	3.95%
78	Full Visibility Full Visibility - External FS	Department of Housing	29,039,000	•	1,321,105	27,717,895	4.55%
82	Full Visibility	Department of Education Institute of Puerto Rican Culture	2,400,800,000 15,081,000		75,310,193 349,427	2,325,489,807 14,731,573	3.14% 2.32%
87	Full Visibility Full Visibility	Department of Recreation and Sports	31,856,000	231,591	3,586,528	28,037,882	11.26%
90	Cash Transfers	Horse Racing Industry and Sport Administration Medical Services Administration of Puerto Rico	2,257,000 71,910,000		145,272 8,299,167	2,111,728 63,610,833	6.44% 11.54%
95	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration	100,412,000	:	2,164,109	98,247,891	2.16%
96 106	Full Visibility	Office of the Women's Advocate Public Housing Administration	2,019,000 9,752,000	17,229	126,706	1,875,065 9,752,000	6.28% 0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,426,000		358,638	2,067,363	14.78%
119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	10,231,000		35,815 212,793	(35,815) 10,018,207	2.08%
120	Full Visibility	Veteran's Advocate Office	2,345,000	585,071	64,733	1,695,197	2.76%
122	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	41,811,000 181,159,000	58,747	2,511,918 9,345,696	39,299,082 171,754,557	6.01% 5.16%
124	Full Visibility	Child Support Administration (ASUME)	10,977,000	50,375	444,888	10,481,737	4.05%
126	Full Visibility Full Visibility	Vocational Rehabilitation Administration Socioeconomic Development of the Family	23,428,000 81,394,000	245,575	74,456 2,871,406	23,353,544 78,277,020	0.32% 3.53%
133	Full Visibility	Natural Resources Administration	-	-	-	-	
137	Full Visibility Full Visibility	Department of Correction and Rehabilitation Parole Board	352,140,000 2,305,000	11,063,085 10,297	35,389,665 128,139	305,687,250 2.166,564	10.05% 5.56%
152	Full Visibility	Elderly and Retired People Advocate Office	2,537,000	-	51,723	2,485,277	2.04%
153	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1,599,000 1,407,000	858	68,216 236,739	1,529,926 1,170,261	4.27%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,188,000		329,388	1,858,613	15.05%
	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" University of Puerto Rico (UPR)	495,000 559,874,000	•	80,438 90,979,525	414,563 468.894.475	16.25% 16.25%
186	Cash Transfers	Culebra Conservation and Development Authority	250,000	-	37,538	212,463	15.02%
187	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration	917,293,000	-	152,864,000	764,429,000	16.66%
192	Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	5,339,000 3,304,000	-	801,613 484,413	4,537,388 2,819,588	15.01% 14.66%
193	Cash Transfers	Government Ethics Board	9,027,000	-	1,466,888	7,560,113	16.25%
200	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Special Independent Prosecutor's Panel	6,780,000 2,197,000		1,240,889 357,013	5,539,111 1,839,988	18.30% 16.25%
208	Cash Transfers	Contributions to the Municipalities	131,838,000		21,423,675	110,414,325	16.25%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health Services Corporation	4,982,000 43,896,000	50,000	755,463 3,520,397	4,226,538 40,325,603	15.16% 8.02%
221	Full Visibility	Emergency Medical Corps Bureau	-	,,-	-	-	
	Cash Transfers Cash Transfers	Legislative Services - Legislature Capitol Building - Legislature	6,967,499 10,862,234	-	1,132,219 1,765,113	5,835,280 9,097,121	16.25% 16.25%
224	Cash Transfers	Joint Comission to the Comptroler - Legislature	453,720	-	33,182	420,538	7.31%
225	Cash Transfers Full Visibility	Leglislative Subsidies Office - Legislature Office for the Patient's Advocate	21,317,000 1,577,000	137,021	3,335,237 91,697	17,981,763 1,348,282	15.65% 5.81%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,229,000	-	1,337,213	6,891,788	16.25%
238	Cash Transfers Full Visibility	The Port of the Americas Authority	191,000 6,773,000	55,505	31,038 297,805	159,963 6,419,690	16.25% 4.40%
258	Cash Transfers	Administration for Integral Development of Childhood Trade & Export Company	580,000	-	94,250	485,750	16.25%
264	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Redevelopment Authority of Roosevelt Roads	10,436,000 953,000	-	1,695,850 154,863	8,740,150 798,138	16.25% 16.25%
268	Cash Transfers	Puerto Rico Institute of Statistics	1,667,000		270,888	1,396,113	16.25%
272	Cash Transfers Cash Transfers	Office of the Inspector General	5,305,000	149,544	60,577	5,094,879	1.14%
277	Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	13,329,000 65,366,000		2,165,963 8,525,238	11,163,038 56,840,763	16.25% 13.04%
279	Full Visibility Full Visibility	Public Service Appeals Commission	2,589,000	110,672	176,732	2,301,596	6.83%
285	Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2,465,000 54,306,000	81,524	175,524 2,158,650	2,207,952 52,147,350	7.12% 3.97%
286	Cash Transfers	Authority of the Port of Ponce	954,000	-	155,025	798,975	16.25%
288 290	Cash Transfers Full Visibility	University of Puerto Rico Comprehensive Cancer Center State Office of Energy Policy	14,777,000	-	1,897,833	12,879,167	12.84%
293	Cash Transfers	Center for Diabetes	333,000	- 1	55,500	277,500	16.67%
	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board	105,936,000 57,625,000		16,824,600 9,364,063	89,111,400 48,260,938	15.88% 16.25%
298	Cash Transfers	Transport and Other Services Office	8,703,000		287,721	8,415,279	3.31%
329	Cash Transfers	Office of Socio-Economic & Community Development	18,247,000	44,935	179,056	18,023,010	0.98%

		Period 2 - August					
		October 11, 2019	FY20	FY20	FY20	FY20	FY20
			7,849,529,000 BUDGET	17,207,262 ENC.	460,808,524 EXPENSES	6,651,458,436 BALANCE	5.87% % Expensed
		Joint Resolution - General Fund		Total		Available	
Code	B2A Visibility	111 Entity	Budget	Encumbrances Total	Total Expenses Total	Balance Total	% Expensed Total
1	Cash Transfers	Senate - Legislature	25,356,547	Total	Total	21,236,108	0.00%
8	Cash Transfers Cash Transfers	House - Legislature Office of the Comptroller	29,178,000 43,308,000	-	:	24,436,575 37,275,838	0.00% 0.00%
10	Partial Visibility - Payroll Full Visibility	The General Court of Justice	293,352,000	-	30,454,016	246,879,426	10.38%
15	Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	120,000 22,648,000	101,510	835,805	120,000 20,330,869	0.00% 3.69%
16	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Assignments under the custody of the OMB	59,474,000 402,354,000	851,494	705,995	57,099,684 402,354,000	1.19% 0.00%
18	Full Visibility	Puerto Rico Planning Board	12,352,000	1,995	654,365	11,037,721	5.30%
24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of the Treasury	7,314,000 153,895,000	54,527	323,011 6,827,902	6,462,415 138,927,872	4.42% 4.44%
25	OMB and Treasury Custodies	Assignments under the custody of the Treasury	361,103,000	-	217,423,941	(85,053,207)	60.21%
28	Cash Transfers Full Visibility	Employee Retirement System State Elections Commission	8,681,000 28,096,000	442,597	2,052,336	8,681,000 22,976,889	0.00% 7.30%
29	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2,857,000 2,019,000	7.865	17,400 244,797	2,617,900 1,519,605	0.61% 12.12%
31	Full Visibility	General Services Administration	9,797,000	-	-	9,797,000	0.00%
37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	483,000 821,000	(67) 155,525	15,791 43,600	442,347 583,195	3.27% 5.31%
38	Full Visibility	Puerto Rico Department of Justice	109,808,000	442,080	6,582,740	95,091,396	5.99%
45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Deparment of Public Safety	16,388,000 1,133,649,000	41,271 (1,255,944)	356,492 60,044,329	15,503,395 1,010,540,475	2.18% 5.30%
49	Full Visibility Full Visibility	Department of Transportation and Public Works	42,849,000 77,210,000	221,090	1,584,801 2,846,295	38,539,498 71,127,881	3.70% 3.69%
55	Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	19,242,000	221,090	675,933	17,821,223	3.51%
60	Full Visibility Full Visibility	Office of the Citizen's Ombudsman	3,036,000	205,746	187,274 82 593	2,466,939	6.17%
65	Full Visibility	Cooperative Development Commission of Puerto Rico Public Service Commission	1,625,000	4,572	82,593	1,459,798	5.08%
67 69	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	30,936,000 1,011,000	8,961	409,540 56,015	30,156,816 899,306	1.32% 5.54%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	11,490,000	-	394,575	10,642,852	3.43%
71 78	Full Visibility - External FS Full Visibility	Department of Health Department of Housing	251,457,000 29,039,000		8,234,780 694,240	230,286,164 27,023,655	3.27% 2.39%
81	Full Visibility - External FS	Department of Education	2,398,500,000		70,621,822	2,252,567,984	2.94%
87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	11,504,000 31,556,000	(57,868)	1,290,292 1,067,473	9,864,281 26,728,277	11.22% 3.38%
89	Full Visibility Cash Transfers	Horse Racing Industry and Sport Administration	2,257,000	30,384	141,283	1,940,061	6.26%
95	Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	71,910,000 93,397,000	-	3,661,269	63,610,833 87,571,623	0.00% 3.92%
96	Full Visibility Full Visibility	Office of the Women's Advocate	2,019,000 9,752,000	59,623	191,966	1,623,476 9,752,000	9.51%
109	Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2,426,000	-		2,067,363	0.00% 0.00%
117	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	9.998.000	:	827.324	(35,815) 8,957,883	8.27%
120	Full Visibility	Veteran's Advocate Office	970,000	(7,835)	64,941	806,658	6.69%
122	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	39,905,000 181,159,000	12,301,752	1,099,015 7,409,143	36,294,066 152,043,661	2.75% 4.09%
124	Full Visibility	Child Support Administration (ASUME)	10,578,000	249,307	498,274	9,335,156	4.71%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Socioeconomic Development of the Family	23,428,000 81,394,000	532,349 35,176	444,211 2,788,206	22,376,983 75,453,637	1.90% 3.43%
133	Full Visibility	Natural Resources Administration	-	-	-		
139	Full Visibility Full Visibility	Department of Correction and Rehabilitation Parole Board	339,513,000 2,305,000	2,285,780 9,188	21,819,363 124,570	274,643,607 2,032,806	6.43% 5.40%
152	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	2,537,000	-	98,396	2,386,880	3.88%
155	Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1,555,000 1,282,000	(490)	72,570 14,361	1,413,846 1,030,899	4.67% 1.12%
161	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,188,000	-	-	1,858,613	0.00%
176	Cash Transfers	Integral Development of the "Península de Cantera" University of Puerto Rico (UPR)	495,000	-		414,563	0.00%
186	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	250,000 917,293,000		-	212,463 764.429.000	0.00%
191	Cash Transfers	Musical Arts Corporation	5,339,000	-	-	4,537,388	0.00%
192	Cash Transfers Cash Transfers	Fine Arts Center Corporation Government Ethics Board	3,304,000 9,027,000	-	-	2,819,588 7,560,113	0.00% 0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	6,034,000		271,976	4,686,913	4.51%
208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	2,197,000			1,839,988	0.00%
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,318,000			3,670,438	0.00%
	Cash Transfers Full Visibility	Correctional Health Services Corporation Emergency Medical Corps Bureau	43,896,000	6,437	5,197,425	35,121,741	11.84%
	Cash Transfers Cash Transfers	Legislative Services - Legislature	6,217,499			5,207,155	0.00%
224	Cash Transfers	Capitol Building - Legislature  Joint Comission to the Comptroler - Legislature	6,169,234 372,720	-	32,947	5,166,733 306,825	0.00% 8.84%
225	Cash Transfers Full Visibility	Leglislative Subsidies Office - Legislature		- (17.070)	-	-	6.48%
235	Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1,577,000 4,229,000	(17,970)	102,115	1,264,137 3,541,788	0.00%
238	Cash Transfers Full Visibility	The Port of the Americas Authority	191,000 6,623,000	11,388	201,509	159,963 6,056,793	0.00% 3.04%
258	Cash Transfers	Administration for Integral Development of Childhood Trade & Export Company	-		- 201,007	-	
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Redevelopment Authority of Roosevelt Roads	10,436,000 953,000			8,740,150 798,138	0.00% 0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	1,667,000	-	-	1,396,113	0.00%
276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	5,305,000 13,329,000	431,127	84,291	4,579,462 11,163,038	1.59% 0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	23,569,000	-	-	21,023,275	0.00%
281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2,589,000 2,465,000	(19,278) 58,638	172,394 181,963	2,148,479 1,967,350	6.66% 7.38%
285	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	54,306,000		-	52,147,350	0.00%
288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	954,000 14,777,000		-	798,975 12,879,167	0.00% 0.00%
	Full Visibility Cash Transfers	State Office of Energy Policy	-			-	0.00%
295	Cash Transfers	Center for Diabetes Fiscal Agency & Financial Advisory Authority	333,000 105,936,000			277,500 89,111,400	0.00%
	Cash Transfers Cash Transfers	Financial Oversight and Management Board Transport and Other Services Office	57,625,000 8,703,000		289.361	48,260,938 8,125,918	0.00% 3.32%
329	Cash Transfers	Office of Socio-Economic & Community Development	17,968,000	16,329	291,496	17,436,185	1.62%

#### Period 2 - August

Period 2 - August October 11, 2019							
		FY20 1,201,589,000	FY20 (911,645)	FY20 19,421,888	FY20 1,027,124,773	FY20 1.62%	
	Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed	
	141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed	
Code B2A Visibility	Entity	Total	Total	Total	Total	Total	
1 Cash Transfers 2 Cash Transfers	Senate - Legislature House - Legislature	1,346,500 421,500	-	-	1,127,694 353,006	0.00% 0.00%	
8 Cash Transfers	Office of the Comptroller	-	-	-	-	0.0070	
10 Partial Visibility - Payroll 11 Full Visibility	The General Court of Justice	-	-	-	-		
15 Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	1,000,000	-	-	1,000,000	0.00%	
16 Full Visibility	Office of Management and Budget		-	-	-		
17 OMB and Treasury Custodies 18 Full Visibility	Assignments under the custody of the OMB	108,884,000 122,000	-	-	108,884,000 122,000	0.00%	
23 Full Visibility	Puerto Rico Planning Board Puerto Rico Department of State	7,769,000	1,188	-	7,762,003	0.00%	
24 Full Visibility - External FS	Puerto Rico Department of the Treasury	54,579,000	-	72,225	54,360,300	0.13%	
25 OMB and Treasury Custodies 26 Cash Transfers	Assignments under the custody of the Treasury Employee Retirement System	1,885,000	-	195,000	1,432,438	10.34%	
28 Full Visibility	State Elections Commission	-	-				
29 Cash Transfers 30 Full Visibility	Puerto Rico Federal Affairs Administration	-	-	-	-	0.004	
31 Full Visibility	Human Resources Management & Transformation General Services Administration	1,999,000		3,900	1,995,100	0.20%	
34 Full Visibility	Commission of Investigation, Processing and Appeals	-	-	-	-		
37 Full Visibility 38 Full Visibility	Civil Rights Commission	-			-	. ===	
43 Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	683,000	105,896	11,725	199,620	1.72%	
45 Partial Visibility - Operations	Department of Public Safety	122,000,000	-	15,000,000	82,000,000	12.30%	
49 Full Visibility 50 Full Visibility	Department of Transportation and Public Works			-			
55 Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	13,517,000 13,642,000	147		13,516,853 13,642,000	0.00% 0.00%	
60 Full Visibility	Office of the Citizen's Ombudsman	-	-		-	0.0070	
62 Full Visibility	Cooperative Development Commission of Puerto Rico	-	-	-	-		
65 Full Visibility 67 Full Visibility	Public Service Commission	-	-	-	-		
68 Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	-	-	-	-		
69 Full Visibility	Puerto Rico Department of Consumer Affairs	-	-	-	-		
71 Full Visibility - External FS 78 Full Visibility	Department of Health	77,071,000	-	1,921,805	75,110,787	2.49%	
81 Full Visibility - External FS	Department of Housing Department of Education	2,300,000		-	2,300,000	0.00%	
82 Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	894,250	2,682,750	25.00%	
87 Full Visibility 89 Full Visibility	Department of Recreation and Sports	300,000	-	-	300,000	0.00%	
90 Cash Transfers	Horse Racing Industry and Sport Administration Medical Services Administration of Puerto Rico		-	-			
95 Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	7,015,000	-		7,015,000	0.00%	
96 Full Visibility 106 Full Visibility	Office of the Women's Advocate	-	-	-	-		
106 Full Visionity 109 Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts						
117 Full Visibility	Act 70	-	-				
119 Cash Transfers	Department of Economic Development & Commerce	233,000	-	35,100	197,900	15.06%	
120 Full Visibility 122 Full Visibility	Veteran's Advocate Office Secretariat of the Department of the Family	1,375,000 1,906,000	(202,929)	202,929 29,250	831,432 1,876,750	14.76% 1.53%	
123 Full Visibility	Family and Children Administration	1,700,000	-	27,230	1,070,750	1.55 /6	
124 Full Visibility	Child Support Administration (ASUME)	399,000	-	-	399,000	0.00%	
126 Full Visibility 127 Full Visibility	Vocational Rehabilitation Administration	-	-	-	-		
133 Full Visibility	Socioeconomic Development of the Family Natural Resources Administration			-			
137 Full Visibility	Department of Correction and Rehabilitation	12,627,000	(948,083)	948,083	6,938,500	7.51%	
139 Full Visibility 152 Full Visibility	Parole Board	-	-	-	-		
153 Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	44,000		-	44,000	0.00%	
155 Full Visibility	State Historic Preservation Office of Puerto Rico	125,000	-	-	125,000	0.00%	
161 Cash Transfers 167 Cash Transfers	Puerto Rico Infrastructure Financing Authority Integral Development of the "Península de Cantera"	-	-	-	-		
176 Cash Transfers	University of Puerto Rico (UPR)	559,874,000		-	468,894,475	0.00%	
186 Cash Transfers	Culebra Conservation and Development Authority		-	-	•		
187 Cash Transfers 191 Cash Transfers	Puerto Rico Health Insurance Administration	-	-	-	-		
192 Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	-	-	-	-		
193 Cash Transfers	Government Ethics Board	-	-	-	-		
196 Cash Transfers 200 Cash Transfers	Puerto Rico Public Broadcasting Corporation	746,000	-	-	580,222	0.00%	
208 Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	131,838,000		-	110,414,325	0.00%	
215 Cash Transfers	Puerto Rico Conservatory of Music Corporation	664,000	-	-	556,100	0.00%	
220 Cash Transfers 221 Full Visibility	Correctional Health Services Corporation	-	•	-			
222 Cash Transfers	Emergency Medical Corps Bureau Legislative Services - Legislature	750,000	-	-	628,125	0.00%	
223 Cash Transfers	Capitol Building - Legislature	4,693,000	-	-	3,930,388	0.00%	
224 Cash Transfers 225 Cash Transfers	Joint Comission to the Comptroler - Legislature	81,000	25,166	765	54,833	0.95%	
231 Full Visibility	Leglislative Subsidies Office - Legislature Office for the Patient's Advocate	21,317,000	106,971	106,856	17,767,936	0.50%	
235 Cash Transfers	Puerto Rico Housing Finance Corporation	4,000,000	-	-	3,350,000	0.00%	
238 Cash Transfers 241 Full Visibility	The Port of the Americas Authority	150,000	-	-	150 000	0.000/	
258 Cash Transfers	Administration for Integral Development of Childhood Trade & Export Company	150,000 580,000	-	-	150,000 485,750	0.00% 0.00%	
264 Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-		
265 Cash Transfers	Redevelopment Authority of Roosevelt Roads	-	-				
268 Cash Transfers 272 Cash Transfers	Puerto Rico Institute of Statistics Office of the Inspector General						
276 Cash Transfers	Puerto Rico Public Private Partnership Authority	-		-			
277 Cash Transfers	Agricultural Enterprises Development Administration	41,797,000	-	-	35,817,488	0.00%	
279 Full Visibility 281 Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	-					
285 Cash Transfers	Puerto Rico Integrated Transit Authority	-		-			
286 Cash Transfers	Authority of the Port of Ponce	-	-	-			
288 Cash Transfers 290 Full Visibility	University of Puerto Rico Comprehensive Cancer Center	-	•	-			
293 Cash Transfers	State Office of Energy Policy Center for Diabetes						
295 Cash Transfers	Fiscal Agency & Financial Advisory Authority	-	-		-		
297 Cash Transfers 298 Cash Transfers	Financial Oversight and Management Board	•	•				
298 Cash Transfers 329 Cash Transfers	Transport and Other Services Office Office of Socio-Economic & Community Development	279,000			279,000	0.00%	

			FY20	FY20	FY20	FY20	FY20
			9,051,118,000	16,295,617	480,230,412	7.678,583,209	5.31%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Ddd	Total	T-1-15	Available	n/ r
		Gr	Budget	Encumbrances	Total Expenses	Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	Senate - Legislature	26,703,047	-	-	22,363,802	0.00%
	Cash Transfers	House - Legislature	29,599,500	•	-	24,789,581	0.00%
8	Cash Transfers	Office of the Comptroller	43,308,000	-	-	37,275,838	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	293,352,000	•	30,454,016	246,879,426	10.38%
11	Full Visibility	Puerto Rico Traffic Safety Commission	120,000			120,000	0.00%
15	Full Visibility	Office of the Governor	23,648,000	101,510	835,805	21,330,869	3.53%
16	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	59,474,000	851,494	705,995	57,099,684	1.19%
17	OMB and Treasury Custodies	Assignments under the custody of the OMB	511,238,000			511,238,000	0.00%
18	Full Visibility Full Visibility	Puerto Rico Planning Board	12,474,000	1,995	654,365	11,159,721	5.25%
23	Full Visibility - External FS	Puerto Rico Department of State	15,083,000	55,715	323,011	14,224,417	2.14%
24	OMB and Treasury Custodies	Puerto Rico Department of the Treasury	208,474,000	-	6,900,127	193,288,172	3.31%
25	Cash Transfers	Assignments under the custody of the Treasury	362,988,000	-	217,618,941	(83,620,769)	59.95%
26	Cash Transfers	Employee Retirement System	8,681,000	•	-	8,681,000	0.00%
28	Full Visibility	State Elections Commission	28,096,000	442,597	2,052,336	22,976,889	7.30%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2,857,000	•	17,400	2,617,900	0.61%
30	Full Visibility	Human Resources Management & Transformation	4,018,000	7,865	248,697	3,514,705	6.19%
31	Full Visibility Full Visibility	General Services Administration	9,797,000	·		9,797,000	0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals	483,000	(67)	15,791	442,347	3.27%
37	Full Visibility	Civil Rights Commission	821,000	155,525	43,600	583,195	5.31%
38	Full Visionity	Puerto Rico Department of Justice	110,491,000	547,975	6,594,465	95,291,016	5.97%
43	Full Visibility	Puerto Rico National Guard	16,388,000	41,271	356,492	15,503,395	2.18%
45	Partial Visibility - Operations	Deparment of Public Safety	1,255,649,000	(1,255,944)	75,044,329	1,092,540,475	5.98%
49	Full Visibility	Department of Transportation and Public Works	42,849,000	•	1,584,801	38,539,498	3.70%
	Full Visibility	Department of Natural and Environmental Resources	90,727,000	221,238	2,846,295	84,644,733	3.14%
	Full Visibility	Puerto Rico Department of Agriculture	32,884,000	•	675,933	31,463,223	2.06%
60	Full Visibility	Office of the Citizen's Ombudsman	3,036,000	205,746	187,274	2,466,939	6.17%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1,625,000	4,572	82,593	1,459,798	5.08%
65	Full Visibility	Public Service Commission	-	-	-	-	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	30,936,000	8,961	409,540	30,156,816	1.32%
68	Full Visibility	Puerto Rico Labor Relations Board	1,011,000	-	56,015	899,306	5.54%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	11,490,000	-	394,575	10,642,852	3.43%
71	Full Visibility - External FS	Department of Health	328,528,000	-	10,156,585	305,396,951	3.09%
78	Full Visibility	Department of Housing	29,039,000	-	694,240	27,023,655	2.39%
81	Full Visibility - External FS	Department of Education	2,400,800,000	-	70,621,822	2,254,867,984	2.94%
82	Full Visibility	Institute of Puerto Rican Culture	15,081,000	-	2,184,542	12,547,031	14.49%
87	Full Visibility	Department of Recreation and Sports	31,856,000	(57,868)	1,067,473	27,028,277	3.35%
89	Full Visibility	Horse Racing Industry and Sport Administration	2,257,000	30,384	141,283	1,940,061	6.26%
90	Cash Transfers	Medical Services Administration of Puerto Rico	71,910,000	-	-	63,610,833	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	100,412,000	-	3,661,269	94,586,623	3.65%
96	Full Visibility	Office of the Women's Advocate	2,019,000	59,623	191,966	1,623,476	9.51%
106	Full Visibility	Public Housing Administration	9,752,000	-	-	9,752,000	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,426,000	-	-	2,067,363	0.00%
117	Full Visibility	Act 70	-	-	-	(35,815)	
119	Cash Transfers	Department of Economic Development & Commerce	10,231,000	-	862,424	9,155,783	8.43%
120	Full Visibility	Veteran's Advocate Office	2,345,000	(210,763)	267,870	1,638,090	11.42%
122	Full Visibility	Secretariat of the Department of the Family	41,811,000	-	1,128,265	38,170,816	2.70%
	Full Visibility	Family and Children Administration	181,159,000	12,301,752	7,409,143	152,043,661	4.09%
124	Full Visibility	Child Support Administration (ASUME)	10,977,000	249,307	498,274	9,734,156	4.54%
126	Full Visibility	Vocational Rehabilitation Administration	23,428,000	532,349	444,211	22,376,983	1.90%
	Full Visibility	Socioeconomic Development of the Family	81,394,000	35,176	2,788,206	75,453,637	3.43%
133	Full Visibility	Natural Resources Administration	-	-	-	-	
137	Full Visibility	Department of Correction and Rehabilitation	352,140,000	1,337,696	22,767,447	281,582,107	6.47%
139	Full Visibility	Parole Board	2,305,000	9,188	124,570	2,032,806	5.40%
152	Full Visibility	Elderly and Retired People Advocate Office	2,537,000	-	98,396	2,386,880	3.88%
153	Full Visibility	Office for People with Disabilities	1,599,000	(490)	72,570	1,457,846	4.54%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1,407,000	•	14,361	1,155,899	1.02%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,188,000	•	-	1,858,613	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	495,000	-	-	414,563	0.00%
176	Cash Transfers	University of Puerto Rico (UPR)	559,874,000	-	-	468,894,475	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	250,000	-	-	212,463	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	917,293,000	-	-	764,429,000	0.00%
191	Cash Transfers	Musical Arts Corporation	5,339,000	-	-	4,537,388	0.00%
192	Cash Transfers	Fine Arts Center Corporation	3,304,000	•	-	2,819,588	0.00%
193	Cash Transfers	Government Ethics Board	9,027,000	-	-	7,560,113	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	6,780,000	•	271,976	5,267,135	4.01%
200	Cash Transfers	Special Independent Prosecutor's Panel	2,197,000	-		1,839,988	0.00%
208	Cash Transfers	Contributions to the Municipalities	131,838,000	-		110,414,325	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,982,000			4,226,538	0.00%
220	Cash Transfers Full Visibility	Correctional Health Services Corporation	43,896,000	6,437	5,197,425	35,121,741	11.84%
221	Full Visibility Cash Transfers	Emergency Medical Corps Bureau					
222	Cash Transfers Cash Transfers	Legislative Services - Legislature	6,967,499	-		5,835,280	0.00%
		Capitol Building - Legislature	10,862,234 453,720		22.54	9,097,121	0.00%
224	Cash Transfers Cash Transfers	Joint Comission to the Comptroler - Legislature Leglislative Subsidies Office - Legislature	,	25,166	33,713	361,659 17,767,936	7.43%
225	Full Visibility		21,317,000	106,971	106,856		0.50%
231	Cash Transfers	Office for the Patient's Advocate	1,577,000	(17,970)	102,115	1,264,137	6.48%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,229,000	•	•	6,891,788	0.00%
238	Full Visibility	The Port of the Americas Authority	191,000 6,773,000	11,388	201,509	159,963 6,206,793	0.00% 2.98%
241	Cash Transfers	Administration for Integral Development of Childhood	580,000	11,388	201,509	6,206,793 485,750	0.00%
258	Cash Transfers	Trade & Export Company  Corporation for the "Caño Martin Paña" Enlace Project	10,436,000			8.740.150	0.00%
204	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Redevelopment Authority of Roosevelt Roads	953,000			798,138	0.00%
200	Cash Transfers	Puerto Rico Institute of Statistics	1,667,000			1,396,113	0.00%
208	Cash Transfers	Office of the Inspector General	5,305,000	431,127	84,291	4,579,462	1.59%
272	Cash Transfers		13,329,000	431,127	04,291	11,163,038	0.00%
275	Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	65,366,000			56,840,763	0.00%
2//	Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	2,589,000	(19,278)	172,394	2,148,479	6.66%
2/9	Full Visibility						7.38%
281	Cash Transfers	Office of the Election Comptroller	2,465,000	58,638	181,963	1,967,350	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	54,306,000 954,000			52,147,350 798,975	0.00%
286	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	954,000 14,777,000			12,879,167	0.00%
200	Full Visibility	State Office of Energy Policy	14,777,000			12,079,107	0.0076
290	Cash Transfers	Center for Diabetes	333,000	-		277,500	0.00%
293	Cash Transfers	Fiscal Agency & Financial Advisory Authority	105,936,000	-		89,111,400	0.00%
295	Cash Transfers	Financial Oversight and Management Board	57,625,000			48,260,938	0.00%
200	Cash Transfers	Transport and Other Services Office	8,703,000		289,361	8,125,918	3.32%
230	Cash Transfers	Office of Socio-Economic & Community Development	18,247,000	16,329	291,496	17,715,185	1.60%
329		Since of Socio-Economic & community Development	10,247,000	10,329	471,470	17,715,165	1.0076

#### Period 3 - September

		7,849,529,000	FY20 (274,569)	FY20 533,624,241	FY20 6,118,108,765	6.80%
	Joint Resolution - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
	111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code B2A Visibility	Entity	Total	Total	Total	Total	Total
1 Cash Transfers 2 Cash Transfers	Senate - Legislature House - Legislature	25,356,547 29,178,000	-	2,060,219 2,370,713	19,175,889 22,065,863	8.12% 8.13%
8 Cash Transfers	Office of the Comptroller	43,308,000	-	3,016,081	34,259,756	6.96%
10 Partial Visibility - Payroll	The General Court of Justice	293,352,000	-	19,109,671	227,769,755	6.51%
11 Full Visibility 15 Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	120,000 22,648,000	212,030	904,210	120,000 19,214,629	0.00% 3.99%
16 Full Visibility	Office of Management and Budget	59,474,000	158,570	1,191,933	55,749,181	2.00%
17 OMB and Treasury Custodies	Assignments under the custody of the OMB	402,354,000	-	-	402,354,000	0.00%
18 Full Visibility 23 Full Visibility	Puerto Rico Planning Board Puerto Rico Department of State	12,352,000 7,314,000	(3,457) 10,253	1,144,372 392,856	9,896,805 6,059,306	9.26% 5.37%
24 Full Visibility - External FS	Puerto Rico Department of the Treasury	153,895,000	10,233	11,309,460	127,618,412	7.35%
25 OMB and Treasury Custodies	Assignments under the custody of the Treasury	361,103,000	-	141,993,299	(227,046,506)	39.32%
26 Cash Transfers 28 Full Visibility	Employee Retirement System	8,681,000	155 419	5,594,367	8,681,000 17,227,104	0.00%
29 Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	28,096,000 2,857,000	155,418	257,400	2,360,500	19.91% 9.01%
30 Full Visibility	Human Resources Management & Transformation	2,019,000	-	247,238	1,272,367	12.25%
31 Full Visibility 34 Full Visibility	General Services Administration	9,797,000			9,797,000	0.00%
37 Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	483,000 821,000	2,980 (33,986)	16,740 72,799	422,628 544,381	3.47% 8.87%
38 Full Visibility	Puerto Rico Department of Justice	109,808,000	122,751	7,126,433	87,842,213	6.49%
43 Full Visibility	Puerto Rico National Guard	16,388,000	10,070	365,120	15,128,205	2.23%
45 Partial Visibility - Operations 49 Full Visibility	Department of Public Safety	1,133,649,000	1,405,808	76,631,858	932,502,809	6.76%
50 Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	42,849,000 77,210,000	64,042	2,298,589 2,585,587	36,240,909 68,478,251	5.36% 3.35%
55 Full Visibility	Puerto Rico Department of Agriculture	19,242,000	- 1,- 1	970,401	16,850,821	5.04%
60 Full Visibility	Office of the Citizen's Ombudsman	3,036,000	(11,994)	216,039	2,262,894	7.12%
62 Full Visibility 65 Full Visibility	Cooperative Development Commission of Puerto Rico	1,625,000	11,004	98,763	1,350,031	6.08%
67 Full Visibility	Public Service Commission Puerto Rico Department of Labor and Human Resources	30,936,000	(4,537)	405,333	29,756,020	1.31%
68 Full Visibility	Puerto Rico Labor Relations Board	1,011,000	450	56,002	842,854	5.54%
69 Full Visibility 71 Full Visibility - External FS	Puerto Rico Department of Consumer Affairs	11,490,000	•	718,669	9,924,183	6.25%
78 Full Visibility	Department of Health Department of Housing	251,457,000 29,039,000	326,309	10,704,039 6,339,815	219,582,125 20,357,530	4.26% 21.83%
81 Full Visibility - External FS	Department of Housing  Department of Education	2,398,500,000	-	77,851,334	2,174,716,650	3.25%
82 Full Visibility	Institute of Puerto Rican Culture	11,504,000	-	650,344	9,213,937	5.65%
87 Full Visibility 89 Full Visibility	Department of Recreation and Sports	31,556,000	(16,730)	1,898,999	24,846,007	6.02%
90 Cash Transfers	Horse Racing Industry and Sport Administration Medical Services Administration of Puerto Rico	2,257,000 71,910,000	(8,845)	142,580 4.149,583	1,806,326 59,461,250	6.32% 5.77%
95 Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	93,397,000	-	3,725,898	83,845,725	3.99%
96 Full Visibility	Office of the Women's Advocate	2,019,000	(27,718)	141,530	1,509,664	7.01%
106 Full Visibility 109 Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	9,752,000 2,426,000	-	179,319	9,752,000 1,888,044	0.00% 7.39%
117 Full Visibility	Act 70	2,420,000	-	177,517	(35,815)	1.3770
119 Cash Transfers	Department of Economic Development & Commerce	9,998,000	-	549,789	8,408,093	5.50%
120 Full Visibility 122 Full Visibility	Veteran's Advocate Office	970,000 39,905,000	(6,115) 575,163	227,764 3,886,028	585,009 31,832,876	23.48% 9.74%
123 Full Visibility	Secretariat of the Department of the Family Family and Children Administration	181,159,000	(1,553,992)	10,127,448	143,470,205	5,59%
124 Full Visibility	Child Support Administration (ASUME)	10,578,000	(174,498)	723,903	8,785,752	6.84%
126 Full Visibility	Vocational Rehabilitation Administration	23,428,000	(240,953)	1,654,778	20,963,158	7.06%
127 Full Visibility 133 Full Visibility	Socioeconomic Development of the Family Natural Resources Administration	81,394,000	834,783	3,674,598	70,944,257	4.51%
137 Full Visibility	Department of Correction and Rehabilitation	339,513,000	(2,336,670)	21,845,851	255,134,426	6.43%
139 Full Visibility	Parole Board	2,305,000	929	143,204	1,888,673	6.21%
152 Full Visibility 153 Full Visibility	Elderly and Retired People Advocate Office	2,537,000 1,555,000	615 3,886	103,939 114,780	2,282,326 1,295,180	4.10% 7.38%
155 Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1,282,000	3,000	59,818	971,081	4.67%
161 Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,188,000	-	164,694	1,693,919	7.53%
167 Cash Transfers 176 Cash Transfers	Integral Development of the "Península de Cantera"	495,000	-	40,219	374,344	8.13%
176 Cash Transfers 186 Cash Transfers	University of Puerto Rico (UPR)  Culebra Conservation and Development Authority	250,000	-	18,769	193,694	7.51%
187 Cash Transfers	Puerto Rico Health Insurance Administration	917,293,000	_	76,432,000	687,997,000	8.33%
191 Cash Transfers	Musical Arts Corporation	5,339,000	-	400,806	4,136,581	7.51%
192 Cash Transfers 193 Cash Transfers	Fine Arts Center Corporation Government Ethics Board	3,304,000	-	242,206	2,577,381	7.33% 8.13%
196 Cash Transfers	Puerto Rico Public Broadcasting Corporation	9,027,000 6,034,000	-	733,444 498,702	6,826,669 4,188,211	8.26%
200 Cash Transfers	Special Independent Prosecutor's Panel	2,197,000	-	178,506	1,661,481	8.13%
208 Cash Transfers	Contributions to the Municipalities	4.040.000	•	-		<b>7</b> F004
215 Cash Transfers 220 Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health Services Corporation	4,318,000 43,896,000	(679)	323,781 1,992,424	3,346,656 33,129,997	7.50% 4.54%
221 Full Visibility	Emergency Medical Corps Bureau		- (0.7)	-,,,,,,,,,	-	
222 Cash Transfers	Legislative Services - Legislature	6,217,499	-	505,172	4,701,984	8.13%
223 Cash Transfers 224 Cash Transfers	Capitol Building - Legislature Joint Comission to the Comptroler - Legislature	6,169,234 372,720		501,250 32,947	4,665,483 273,878	8.12% 8.84%
225 Cash Transfers	Leglislative Subsidies Office - Legislature	312,120		34,747	2/3,0/0	0.0470
231 Full Visibility	Office for the Patient's Advocate	1,577,000	(28,976)	105,572	1,187,540	6.69%
235 Cash Transfers 238 Cash Transfers	Puerto Rico Housing Finance Corporation	4,229,000	-	343,606	3,198,181	8.13%
241 Full Visibility	The Port of the Americas Authority  Administration for Integral Development of Childhood	191,000 6,623,000	20,085	15,519 304,618	144,444 5,732,091	8.13% 4.60%
258 Cash Transfers	Trade & Export Company	,,,,,,,,,	20,003	-	-,	
264 Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	10,436,000	-	847,925	7,892,225	8.13%
265 Cash Transfers 268 Cash Transfers	Redevelopment Authority of Roosevelt Roads Puerto Rico Institute of Statistics	953,000 1,667,000		77,431 135,444	720,706 1,260,669	8.13% 8.13%
272 Cash Transfers	Office of the Inspector General	5,305,000	(4,126)	169,521	4,414,067	3.20%
276 Cash Transfers	Puerto Rico Public Private Partnership Authority	13,329,000	-	1,082,981	10,080,056	8.13%
277 Cash Transfers	Agricultural Enterprises Development Administration	23,569,000	6,338	1,272,863	19,744,075	5.40%
279 Full Visibility 281 Full Visibility	Public Service Appeals Commission Office of the Election Commission	2,589,000 2,465,000	(19,172)	172,885 190,512	1,994,767	6.68% 7.73%
285 Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2,465,000 54,306,000	(20,831)	2,088,325	1,797,670 50,059,025	3.85%
286 Cash Transfers	Authority of the Port of Ponce	954,000		77,513	721,463	8.13%
288 Cash Transfers 290 Full Visibility	University of Puerto Rico Comprehensive Cancer Center	14,777,000	•	948,917	11,930,250	6.42%
290 Full Visionity 293 Cash Transfers	State Office of Energy Policy Center for Diabetes	333.000		27,750	249,750	8.33%
295 Cash Transfers	Fiscal Agency & Financial Advisory Authority	105,936,000		8,455,850	80,655,550	7.98%
297 Cash Transfers	Financial Oversight and Management Board	57,625,000	-	4,682,031	43,578,906	8.13%
298 Cash Transfers 329 Cash Transfers	Transport and Other Services Office Office of Socio-Economic & Community Development	8,703,000 17,968,000	297,225	284,291 226,273	7,841,627 16,912,687	3.27% 1.26%
5.5	2 or 3000 Economic & community Development	27,700,000	271,223	220,213	20,712,007	1.20 /0

#### Period 3 - September

		FY20 1,201,589,000	FY20 (787,180)	FY20 132,334,600	FY20 895,577,353	FY20 11.01%
	Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
	141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code B2A Visibility	Entity	Total	Total	Total	Total	Total
1 Cash Transfers 2 Cash Transfers	Senate - Legislature House - Legislature	1,346,500 421,500		109,403 34,247	1,018,291 318,759	8.12% 8.12%
8 Cash Transfers	Office of the Comptroller	-	-	34,247	310,737	0.12 /0
10 Partial Visibility - Payroll	The General Court of Justice	-	-	-	-	
11 Full Visibility 15 Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	1,000,000	-	-	1,000,000	0.00%
16 Full Visibility	Office of Management and Budget	1,000,000	-		-	0.0078
17 OMB and Treasury Custodies	Assignments under the custody of the OMB	108,884,000	-		108,884,000	0.00%
18 Full Visibility 23 Full Visibility	Puerto Rico Planning Board Puerto Rico Department of State	122,000 7,769,000	2,228	2,231	122,000 7,757,544	0.00% 0.03%
24 Full Visibility - External FS	Puerto Rico Department of State  Puerto Rico Department of the Treasury	54,579,000	2,220	696,328	53,663,972	1.28%
25 OMB and Treasury Custodies	Assignments under the custody of the Treasury	1,885,000	-	149,718	1,282,719	7.94%
26 Cash Transfers 28 Full Visibility	Employee Retirement System State Elections Commission	-	-	-	-	
29 Cash Transfers	Puerto Rico Federal Affairs Administration	-	-	-	-	
30 Full Visibility	Human Resources Management & Transformation	1,999,000	-	-	1,995,100	0.00%
31 Full Visibility 34 Full Visibility	General Services Administration	-	-	-	-	
37 Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
38 Full Visibility	Puerto Rico Department of Justice	683,000	(36,035)	36,035	199,620	5.28%
43 Full Visibility 45 Partial Visibility - Operations	Puerto Rico National Guard		-			
45 Full Visibility 49 Full Visibility	Deparment of Public Safety Department of Transportation and Public Works	122,000,000	-	35,000,000	47,000,000	28.69%
50 Full Visibility	Department of Natural and Environmental Resources	13,517,000		848	13,516,005	0.01%
55 Full Visibility	Puerto Rico Department of Agriculture	13,642,000	-	2,000,000	11,642,000	14.66%
60 Full Visibility 62 Full Visibility	Office of the Citizen's Ombudsman	-	•	-	-	
65 Full Visibility	Cooperative Development Commission of Puerto Rico Public Service Commission					
67 Full Visibility	Puerto Rico Department of Labor and Human Resources			-	-	
68 Full Visibility 69 Full Visibility	Puerto Rico Labor Relations Board	•	•		•	
69 Full Visibility 71 Full Visibility - External FS	Puerto Rico Department of Consumer Affairs Department of Health	77,071,000		14.764.524	60,346,263	19.16%
78 Full Visibility	Department of Housing			- 1,704,024	-	
81 Full Visibility - External FS	Department of Education	2,300,000	-	-	2,300,000	0.00%
82 Full Visibility 87 Full Visibility	Institute of Puerto Rican Culture	3,577,000 300,000	-	894,250	1,788,500 300,000	25.00% 0.00%
89 Full Visibility	Department of Recreation and Sports  Horse Racing Industry and Sport Administration	300,000		-	300,000	0.00%
90 Cash Transfers	Medical Services Administration of Puerto Rico	-	-	-	-	
95 Full Visibility - External FS 96 Full Visibility	Mental Health and Drug Addiction Services Administration	7,015,000	-	1,100,000	5,915,000	15.68%
106 Full Visibility	Office of the Women's Advocate Public Housing Administration	-				
109 Cash Transfers	Puerto Rico School of Plastic Arts	_			_	
117 Full Visibility	Act 70	-	-	-	-	
119 Cash Transfers 120 Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office	233,000 1,375,000	(59,790)	21,694 70,426	176,206 820,796	9.31% 5.12%
122 Full Visibility	Secretariat of the Department of the Family	1,906,000	280,559	8,300	1,587,891	0.44%
123 Full Visibility	Family and Children Administration	-			-	
124 Full Visibility 126 Full Visibility	Child Support Administration (ASUME)	399,000	-	-	399,000	0.00%
127 Full Visibility	Vocational Rehabilitation Administration Socioeconomic Development of the Family	-	-	-	-	
133 Full Visibility	Natural Resources Administration	-	-	-	-	
137 Full Visibility 139 Full Visibility	Department of Correction and Rehabilitation	12,627,000	(948,083)	948,083	6,938,500	7.51%
139 Full Visibility	Parole Board Elderly and Retired People Advocate Office	-	-		-	
153 Full Visibility	Office for People with Disabilities	44,000	-	-	44,000	0.00%
155 Full Visibility	State Historic Preservation Office of Puerto Rico	125,000	-	-	125,000	0.00%
161 Cash Transfers 167 Cash Transfers	Puerto Rico Infrastructure Financing Authority Integral Development of the "Península de Cantera"	-	•	•	-	
176 Cash Transfers	University of Puerto Rico (UPR)	559,874,000	-	45,489,763	423,404,713	8.13%
186 Cash Transfers	Culebra Conservation and Development Authority	-	-	-	-	
187 Cash Transfers 191 Cash Transfers	Puerto Rico Health Insurance Administration	-	-	-	-	
192 Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation					
193 Cash Transfers	Government Ethics Board	-	-	-	-	
196 Cash Transfers 200 Cash Transfers	Puerto Rico Public Broadcasting Corporation	746,000	•	82,889	497,333	11.11%
200 Cash Transfers 208 Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	131.838,000		10.711.838	99,702,488	8.13%
215 Cash Transfers	Puerto Rico Conservatory of Music Corporation	664,000		53,950	502,150	8.13%
220 Cash Transfers 221 Full Visibility	Correctional Health Services Corporation	-	-		-	
221 Full Visionity 222 Cash Transfers	Emergency Medical Corps Bureau Legislative Services - Legislature	750,000		60,938	567,188	8.13%
223 Cash Transfers	Capitol Building - Legislature	4,693,000		381,306	3,549,081	8.13%
224 Cash Transfers	Joint Comission to the Comptroler - Legislature	81,000	(4,635)	5,460	54,008	6.74%
225 Cash Transfers 231 Full Visibility	Legislative Subsidies Office - Legislature	21,317,000	(21,423)	16,350,489	1,438,870	76.70%
225 Cash Transfers	Office for the Patient's Advocate  Puerto Rico Housing Finance Corporation	4,000,000	-	325,000	3,025,000	8.13%
238 Cash Transfers	The Port of the Americas Authority	-			-	
241 Full Visibility 258 Cash Transfers	Administration for Integral Development of Childhood	150,000	-	47.125	150,000	0.00%
258 Clash Transfers 264 Cash Transfers	Trade & Export Company Corporation for the "Caño Martin Peña" Enlace Project	580,000		47,125	438,625	8.13%
265 Cash Transfers	Redevelopment Authority of Roosevelt Roads	-	-		-	
268 Cash Transfers	Puerto Rico Institute of Statistics	-	-		-	
272 Cash Transfers 276 Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority					
277 Cash Transfers	Agricultural Enterprises Development Administration	41,797,000		2,989,756	32,827,731	7.15%
279 Full Visibility	Public Service Appeals Commission	-			•	
281 Full Visibility 285 Cash Transfers	Office of the Election Comptroller	•	•		-	
286 Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce				•	
288 Cash Transfers	University of Puerto Rico Comprehensive Cancer Center				-	
290 Full Visibility	State Office of Energy Policy			-	-	
293 Cash Transfers 295 Cash Transfers	Center for Diabetes Fiscal Agency & Financial Advisory Authority				-	
297 Cash Transfers	Financial Oversight and Management Board					
298 Cash Transfers	Transport and Other Services Office				-	
329 Cash Transfers	Office of Socio-Economic & Community Development	279,000	•	-	279,000	0.00%

#### Period 3 - September

			FY20 9,051,118,000 BUDGET	FY20 (1,061,749) ENC.	665,958,841 EXPENSES	7,013,686,117 BALANCE	7.36% % Expensed
		General Fund Appropriations		Total		Available	
		GF	Budget	Encumbrances	Total Expenses	Balance	% Expensed
Code	B2A VISIBILITY Cash Transfers	Entity Senate - Legislature	Total 26,703,047	Total	Total 2,169,623	Total 20.194,179	Total 8,12%
2	Cash Transfers	House - Legislature	29,599,500	-	2,404,959	22,384,622	8.12%
	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller	43,308,000 293,352,000	-	3,016,081 19,109,671	34,259,756 227,769,755	6.96% 6.51%
11	Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	120,000	-	19,109,671	120,000	0.00%
15	Full Visibility	Office of the Governor	23,648,000	212,030	904,210	20,214,629	3.82%
17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Assignments under the custody of the OMB	59,474,000 511,238,000	158,570	1,191,933	55,749,181 511,238,000	2.00% 0.00%
18	Full Visibility	Puerto Rico Planning Board	12,474,000	(3,457)	1,144,372	10,018,805	9.17%
23	Pull Visibility Full Visibility - External PS	Puerto Rico Department of State Puerto Rico Department of the Treasury	15,083,000 208,474,000	12,481	395,086 12,005,788	13,816,850 181,282,384	2.62% 5.76%
25	OMB and Treasury Custodies	Assignments under the custody of the Treasury	362,988,000	-	142,143,017	(225,763,787)	39.16%
26	Cash Transfers Full Visibility	Employee Retirement System	8,681,000 28,096,000	155 410		8,681,000	0.00%
29	Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	28,096,000	155,418	5,594,367 257,400	17,227,104 2,360,500	19.91% 9.01%
30	Full Visibility	Human Resources Management & Transformation	4,018,000	-	247,238	3,267,467	6.15%
31	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	9,797,000 483,000	2,980	16,740	9,797,000 422,628	0.00% 3.47%
37	Full Visibility	Civil Rights Commission	821,000	(33,986)	72,799	544,381	8.87%
38	Full Visibility Full Visibility	Puerto Rico Department of Justice	110,491,000	86,716	7,162,468	88,041,833	6.48%
45	Partial Visibility - Operations	Puerto Rico National Guard Deparment of Public Safety	16,388,000 1,255,649,000	10,070 1,405,808	365,120 111,631,858	15,128,205 979,502,809	2.23% 8.89%
49	Full Visibility	Department of Transportation and Public Works	42,849,000	-	2,298,589	36,240,909	5.36%
	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	90,727,000 32,884,000	64,042	2,586,435 2,970,401	81,994,256 28,492,821	2.85% 9.03%
60	Full Visibility	Office of the Citizen's Ombudsman	3,036,000	(11,994)	2,970,401 216,039	2,262,894	7.12%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1,625,000	11,004	98,763	1,350,031	6.08%
65 67	Full Visibility Full Visibility	Public Service Commission Puerto Rico Department of Labor and Human Resources	30,936,000	(4,537)	405,333	29,756,020	1.31%
68	Full Visibility	Puerto Rico Labor Relations Board	1,011,000	450	56,002	842,854	5.54%
69	Pull Visibility Full Visibility - External PS	Puerto Rico Department of Consumer Affairs	11,490,000	-	718,669	9,924,183 279,928,388	6.25%
71 78	Full Visibility	Department of Health Department of Housing	328,528,000 29,039,000	326,309	25,468,563 6,339,815	279,928,388 20,357,530	7.75% 21.83%
81	Full Visibility - External FS	Department of Education	2,400,800,000	-	77,851,334	2,177,016,650	3.24%
82	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	15,081,000	(16.730)	1,544,594	11,002,437	10.24%
89	Full Visibility	Horse Racing Industry and Sport Administration	31,856,000 2,257,000	(16,730) (8,845)	1,898,999 142,580	25,146,007 1,806,326	5.96% 6.32%
90	Cash Transfers	Medical Services Administration of Puerto Rico	71,910,000	-	4,149,583	59,461,250	5.77%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	100,412,000 2,019,000	(27,718)	4,825,898 141,530	89,760,725 1,509,664	4.81% 7.01%
106	Full Visibility	Public Housing Administration	9,752,000	(27,710)	-	9,752,000	0.00%
109	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts	2,426,000	-	179,319	1,888,044	7.39%
117	Cash Transfers	Act 70 Department of Economic Development & Commerce	10,231,000	-	571,483	(35,815) 8,584,300	5,59%
120	Full Visibility	Veteran's Advocate Office	2,345,000	(65,905)	298,190	1,405,804	12.72%
122	Full Visibility Full Visibility	Secretariat of the Department of the Family	41,811,000 181,159,000	855,721	3,894,328	33,420,767 143,470,205	9.31% 5.59%
123	Full Visibility	Family and Children Administration Child Support Administration (ASUME)	10,977,000	(1,553,992) (174,498)	10,127,448 723,903	9,184,752	6,59%
126	Full Visibility	Vocational Rehabilitation Administration	23,428,000	(240,953)	1,654,778	20,963,158	7.06%
127	Full Visibility Full Visibility	Socioeconomic Development of the Family Natural Resources Administration	81,394,000	834,783	3,674,598	70,944,257	4.51%
137	Full Visibility	Department of Correction and Rehabilitation	352,140,000	(3,284,753)	22,793,935	262,072,926	6.47%
139	Full Visibility Full Visibility	Parole Board	2,305,000	929	143,204	1,888,673	6.21%
152	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2,537,000 1,599,000	615 3,886	103,939 114,780	2,282,326 1,339,180	4.10% 7.18%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1,407,000	-	59,818	1,096,081	4.25%
161	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,188,000 495,000	-	164,694	1,693,919 374,344	7.53%
176	Cash Transfers	Integral Development of the "Península de Cantera" University of Puerto Rico (UPR)	559,874,000		40,219 45,489,763	423,404,713	8.13% 8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	250,000	-	18,769	193,694	7.51%
	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration  Musical Arts Corporation	917,293,000 5,339,000		76,432,000 400,806	687,997,000 4,136,581	8.33% 7.51%
192	Cash Transfers	Fine Arts Center Corporation	3,304,000	-	242,206	2,577,381	7.33%
193	Cash Transfers Cash Transfers	Government Ethics Board	9,027,000	-	733,444	6,826,669	8.13%
200	Cash Transfers	Puerto Rico Public Broadcasting Corporation Special Independent Prosecutor's Panel	6,780,000 2,197,000		581,591 178,506	4,685,544 1.661.481	8.58% 8.13%
208	Cash Transfers	Contributions to the Municipalities	131,838,000	-	10,711,838	99,702,488	8.13%
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health Services Corporation	4,982,000 43,896,000	(679)	377,731 1,992,424	3,848,806 33,129,997	7.58% 4.54%
221	Full Visibility	Emergency Medical Corps Bureau	43,890,000	- (079)	1,992,424	33,129,997	4.3476
	Cash Transfers	Legislative Services - Legislature	6,967,499	-	566,109	5,269,171	8.13%
223	Cash Transfers Cash Transfers	Capitol Building - Legislature  Joint Comission to the Comptroler - Legislature	10,862,234 453,720	(4,635)	882,557 38,407	8,214,564 327,886	8.12% 8.47%
225	Cash Transfers	Leglislative Subsidies Office - Legislature	21,317,000	(21,423)	16,350,489	1,438,870	76.70%
231	Full Visibility Cash Transfers	Office for the Patient's Advocate	1,577,000	(28,976)	105,572	1,187,540 6,223,181	6.69%
238	Cash Transfers	Puerto Rico Housing Finance Corporation The Port of the Americas Authority	8,229,000 191,000	-	668,606 15,519	144,444	8.13% 8.13%
241	Full Visibility	Administration for Integral Development of Childhood	6,773,000	20,085	304,618	5,882,091	4.50%
258	Cash Transfers Cash Transfers	Trade & Export Company Corporation for the "Caño Martin Peña" Enlace Project	580,000 10,436,000	-	47,125 847,925	438,625 7,892,225	8.13% 8.13%
265	Cash Transfers	Redevelopment Authority of Roosevelt Roads	953,000	-	77,431	720,706	8.13%
268	Cash Transfers	Puerto Rico Institute of Statistics	1,667,000		135,444	1,260,669	8.13%
272	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	5,305,000 13,329,000	(4,126)	169,521 1,082,981	4,414,067 10,080,056	3.20% 8.13%
277	Cash Transfers	Agricultural Enterprises Development Administration	65,366,000	6,338	4,262,619	52,571,806	6.52%
279	Full Visibility Full Visibility	Public Service Appeals Commission	2,589,000	(19,172)	172,885	1,994,767	6.68%
281 285	Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2,465,000 54,306,000	(20,831)	190,512 2,088,325	1,797,670 50,059,025	7.73% 3.85%
286	Cash Transfers	Authority of the Port of Ponce	954,000		77,513	721,463	8.13%
288	Cash Transfers Full Visibility	University of Puerto Rico Comprehensive Cancer Center	14,777,000	-	948,917	11,930,250	6.42%
290 293	Cash Transfers	State Office of Energy Policy Center for Diabetes	333,000		27,750	249,750	8.33%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	105,936,000	-	8,455,850	80,655,550	7.98%
	Cash Transfers Cash Transfers	Financial Oversight and Management Board Transport and Other Services Office	57,625,000 8,703,000		4,682,031 284,291	43,578,906 7.841.627	8.13% 3.27%
	Cash Transfers	Office of Socio-Economic & Community Development	18,247,000	297,225	226,273	17,191,687	1.24%

#### Fiscal Year to Date

Total				FY20 7,849,529,000 BUDGET	FY20 32,656,265 ENC.	1,698,763,970 EXPENSES	FY20 6,118,108,765 BALANCE	FY20 21.64% % Expensed
Total Content					Total			
1 of Number					Encumbrances		Balance	
2	Code 1	B2A VISIBILITY Cash Transfers			Total			
20   Part Nation   Part   Pa	2	Cash Transfers	House - Legislature	29,178,000		7,112,138	22,065,863	24.38%
1								20.0770
24 Marchan	11	Full Visibility					120,000	
1	15	Full Visibility						
1.5   March   Pennish Roy Deposition of Home   1.2.5, 2009   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.20   2.	17	OMB and Treasury Custodies			1,029,033	2,095,780		
Age controllers   Learning   Age   Light   L	18	Full Visibility	Puerto Rico Planning Board					
2 on for frame routed by Autymanes under the careby of the Tracery (1998)  2 of Anthonia (1998)  2 of Anthonia (1998)  3 of Anthonia (1998)  4 of Anthonia (1998)  4 of Anthonia (1998)  4 of Anthonia (1998)  4 of Anthonia (1998)  5 of Anthonia	23	Full Visibility - External FS			113,800			
2	25	OMB and Treasury Custodies	Assignments under the custody of the Treasury			588,149,506		
2 Call Turbus   Part See   Feelen Affers Administration   2.377,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,00   1.27,	26 28	Cash Transfers Full Visibility			- 598 015	10 270 880		
3	29	Cash Transfers		2,857,000	-	496,500	2,360,500	
3	30	Full Visibility Full Visibility			15,730	730,903		
28 pt Number	3.4	Full Visibility			3,254	57,118		
A Part Waster (Name Comment of Publis Safe)   1,204-509   13,13,268   1,204-509   13,13,268   1,204-509   12,275-60   1,205-2,262   1,205-2,262   1,205-2,262   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,263   1,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,205-2,	37	Full Visibility						
25   12   12   13   13   13   13   13   13	43	Full Visibility					,	
50 pt   Make   Part Size Department of National Part Size Depart	45	Partial Visibility - Operations			8,213,740			
55   N. Wales	49 50	Full Visibility Full Visibility			448 394			
2. Part Number   Comparative Development Commission of Part No. 07.	55	Full Visibility			-			
Fig.   Part   Commission   Co	60	Full Visibility						
G   Navission	65	Full Visibility		1,025,000	15,576	239,393	1,350,031	15.90 %
Performed Consumer Affairs   1.499,000   1.555,817   1.993,118.1   1.869,000   1.555,817   1.993,118.1   1.869,000   1.993,118.1   1.869,000   1.993,118.1   1.869,000   1.993,118.1   1.869,000   1.993,118.1   1.869,000   1.993,118.1   1.869,000   1.993,118.1   1.869,000   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,118.1   1.993,1	67	Full Visibility						
7 pt Nahaber   Department of Health   23,437,000   33,5,400   43,74,775   21,933,125   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,710   12,867,71	69	Full Visibility			450			
2,798,500,000   - 2,7578,3.59   2,174,716,658   9,335   7,174,716,658   9,335   7,174,716,658   9,335   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,658   9,325   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,716   7,174,71	71	Full Visibility - External FS		251,457,000	-	31,874,875	219,582,125	12.68%
27   Native   11,584,000   2,209,063   9,213,937   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,91%   19,9	78	Full Visibility Full Visibility - External FS			326,309			
Section   Proceedings   Proceedings   Procedings   Proc	82	Full Visibility			_			
Section   Sect	87	Full Visibility						
95 n. Window)	90	Cash Transfers			21,539			
Public Hoseing Administration	95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	93,397,000	-	9,551,275	83,845,725	10.23%
Description   Peace Ros School of Plastic Arts   2.426,000   S.77,956   1,388,044   22,17%   115 of Strauben   Peace Rose School of Plastic Arts   S.51,151   C.51,151   C.51,	96 106	Full Visibility Full Visibility			49,135	460,202		
150 follow/basher	109	Cash Transfers			-	537,956		
120   Na Vashary   Veteran's Advocate Office   970,000   27,553   357,438   585,009   36,85%   36,85%   36,85%   36,85%   37,4384   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32,4344   32	117	Full Visibility Coch Transfer		-	-			47.000
122   M. Valaday   Secretariat of the Expartment of the Family and Children Administration   181,159,000   135,816.3   7,496,961   31,832,876   18,799.5   124   M. Valaday   Child Support Administration   181,159,000   125,818.3   1,667,065   8,785,752   15,766.5   127   M. Valaday   Vocational Rehabilitation Administration   23,428,000   125,818   1,647,065   8,785,752   15,766.5   127   M. Valaday   Socioeconomic Development of the Family   81,39,000   1,115,514   9,334,210   70,944,257   11,477.8   13,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344   14,344	120	Full Visibility			27,553			
124 Na Vashaby	122	Full Visibility						
126 in Number   No.	123	Full Visibility Full Visibility						
133 Pat Vasabry Department of Correction and Rebabilitation 339,513,000 5,797,736 78,580,838 255,114,426 23,15% 139 Par Vasabry Parole Board 2,205,000 615 254,059 2,282,325 10,01% 139 Par Vasabry Elderly and Retired People Advocate Office 2,557,000 615 254,059 2,282,325 10,01% 133 Pat Vasabry Office for People with Disabilities 1,555,000 42,254 255,566 1,295,180 16,44% 155,741 Vasabry State Historic Preservation Office of Peorle Rico 1,282,000 42,54 255,566 1,295,180 16,44% 16,09,199 971,081 24,25% 161 Cab Turndon Integral Development of the "Peninsula de Cantera" 495,000 - 494,081 1,09,319 971,081 24,25% 176 Cab Turndon University of Puerto Rico (UPR) 1,000 - 404,081 1,09,319 10,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,0	126	Full Visibility						
137 Pat Vasabley Parole Board 2, 20,50,000 20,415 395,912 1,388,973 17,18% 129 hat Vasabley Parole Board 2,20,50,000 20,415 395,912 1,388,973 17,18% 152 hat Vasabley Elderly and Retired People Advocate Office 2,537,000 615 254,659 2,282,326 10,01% 155 hat Vasabley Office for People Advocate Office 2,537,000 615 254,659 2,282,326 11,01% 153 hat Vasabley Office for People with Disabilities 1,555,000 4,254 255,556 1,295,180 16,44% 155 hat Vasabley State Historic Preservation Office of Puerto Rico (LPR) 2,188,000 - 100,656 17,091,001 24,25% 167 Cach Tursden Puerto Rico (LPR) 2,188,000 - 100,656 17,091,001 24,25% 167 Cach Tursden University of Puerto Rico (LPR) 2,188,000 - 100,656 17,091,001 24,38% 167 Cach Tursden University of Puerto Rico (LPR) 2,188,000 - 100,656 17,091,001 24,38% 167 Cach Tursden University of Puerto Rico (LPR) 2,188,000 - 10,066 17,097,000 22,25% 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 1	127	Full Visibility		81,394,000	1,115,534	9,334,210	70,944,257	11.47%
139 Ink Valuabley   Parole Board   2,305,000   20,415   395,912   1,888,873   17,18%	137	Full Visibility		339,513,000	5,797,736	78,580,838	255,134,426	23.15%
153 Pal Visidally Office for People with Disabilities 1,555,000 4,254 255,566 1,295,180 16,644% 155 Pal Visidally State Historic Preservation Office of Puerto Rico 1,282,000 - 310,919 971,881 4,25% 161 Cak Transfer Puerto Rico Infrastructure Financing Authority 2,188,000 - 120,656 374,344 2,25% 176 Cak Transfer Integral Development of the "Perinsula de Cantera" 495,000 - 120,656 374,344 2,38% 176 Cak Transfer University of Puerto Rico (IUR) 2,500,000 - 220,056 374,344 2,38% 176 Cak Transfer University of Puerto Rico (IUR) 2,500,000 - 220,056 374,344 2,38% 176 Cak Transfer Puerto Rico Health Insurance Administration 917,293,000 - 220,295,000 657,997,000 25,000 25,000 1,000,000 - 220,000,000 1,000,000 1,000,000 1,000,000 1,000,000	139	Full Visibility		2,305,000	20,415	395,912	1,888,673	
155 Nat Vandary   151 Part Van	152	Full Visibility Full Visibility						
167 Cab Tunades	155	Full Visibility						
176 Cair Tunades	161	Cash Transfers		, ,	-	-		
186 Cab Tunadro	176	Cash Transfers		495,000		120,656	374,344	24.38%
191 Cab Tausfers  Musical Arts Corporation  \$3,39,000 - 1,202,419 4,136,581 22,52% 132 Cab Tausfers  Government Ethics Board  9,027,000 - 2,200,331 6,826,669 24,33% 136 Cab Tausfers  Octa Tausfers  Contributions to the Municipalities	186	Cash Transfers	Culebra Conservation and Development Authority		-			
132 Cab Tausders	187	Cash Transfers  Cash Transfers						
196   Cab Tausfers   Puerto Rico Public Broadcasting Corporation   6,034,000   . 1,845,789   4,188,211   30,59%	192	Cash Transfers	Fine Arts Center Corporation	3,304,000		726,619	2,577,381	21.99%
200   Cab Transfers   Contributions to the Municipalities   Contribution of t	193	Cash Transfers Cash Transfers			-			
Cab Tausders	200	Cash Transfers						
220   Cab Tuanders	208	Cash Transfers	Contributions to the Municipalities	4 240 000	-	-	-	22 5004
221   Na Vashary   Emergency Medical Corps Bureau   -   -	220	Cash Transfers			55,758			
223 Cab Taunders 224 Cab Taunders 225 Cab Taunders 226 Cab Taunders 227 Cab Taunders 228 Cab Taunders 229 Cab Taunders 229 Cab Taunders 229 Cab Taunders 229 Cab Taunders 220 Cab Taunders 221 Fad Valabay 222 Cab Taunders 223 Cab Taunders 224 Cab Taunders 225 Cab Taunders 226 Cab Taunders 227 Cab Taunders 228 Cab Taunders 229 Cab Taunders 220 Cab Taunders 220 Cab Taunders 220 Cab Taunders 220 Cab Taunders 221 Fad Valabay 222 Cab Taunders 223 Cab Taunders 224 Cab Taunders 225 Cab Taunders 226 Cab Taunders 226 Cab Taunders 227 Cab Taunders 228 Cab Taunders 229 Cab Taunders 229 Cab Taunders 220 Cab Taunders 220 Cab Taunders 220 Cab Taunders 221 Cab Taunders 222 Cab Taunders 223 Cab Taunders 224 Cab Taunders 225 Cab Taunders 226 Cab Taunders 227 Cab Taunders 228 Cab Taunders 229 Cab Taunders 229 Cab Taunders 220 Cab Taunders 220 Cab Taunders 221 Cab Taunders 222 Cab Taunders 223 Cab Taunders 224 Cab Taunders 225 Cab Taunders 226 Cab Taunders 227 Cab Taunders 228 Cab Taunders 229 Cab Taunders 220 Cab Taunders 220 Cab Taunders 221 Cab Taunders 222 Cab Taunders 223 Cab Taunders 224 Cab Taunders 225 Cab Taunders 226 Cab Taunders 227 Cab Taunders 227 Cab Taunders 228 Cab Taunders 229 Cab Taunders 229 Cab Taunders 229 Cab Taunders 225 Cab Taunders 226 Cab Taunders 227 Cab Taunders 228 Cab Taunders 228 Cab Taunders 229 Cab Taunders 230 Cab Taunders 240 Cab	221	Full Visibility	Emergency Medical Corps Bureau			-	-	
225 Cab Tamefers   Leglislative Subsidies Office - Legislature   372,720   - 98,842   273,878   26.52%	222	Cash Transfers						
231   Na Vashary   Office for the Patient's Advocate   1.577,000   90,076   299,884   1.187,540   18,98%   235 Cash Tamafers   Puerto Rico Housing Finance Corporation   4,229,000   - 1,030,819   3,198,181   24,38%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   24,18%   2	224	Cash Transfers						
235 Cab Tausfers 241 Nat Valuative 252 Cab Tausfers 253 Cab Tausfers 254 Cab Tausfers 255 Cab Tausfers 255 Cab Tausfers 256 Cab Tausfers 257 Cab Tausfers 258 Cab Tausfers 259 Cab Tausfers 250 Cab Tausfers 251 Cab Tausfers 252 Cab Tausfers 253 Cab Tausfers 254 Cab Tausfers 255 Cab Tausfers 255 Cab Tausfers 255 Cab Tausfers 256 Cab Tausfers 257 Cab Tausfers 257 Cab Tausfers 258 Cab Tausfers 259 Cab Tausfers 250 C	225	Cash Transfers Full Visibility		1 577 000	90.07/	200.204	1 197 540	18 000/
238 Cab Tausfers 241 Fall Valubary 258 Cab Tausfers 264 Cab Tausfers 265 Cab Tausfers 266 Cab Tausfers 266 Cab Tausfers 267 Cab Tausfers 268 Cab Tausfers 268 Cab Tausfers 268 Cab Tausfers 269 Cab Tausfers 269 Cab Tausfers 270 Cab Tausfers 271 Cab Tausfers 272 Cab Tausfers 273 Cab Tausfers 274 Cab Tausfers 275 Cab Tausfers 276 Cab Tausfers 277 Cab Tausfers 277 Cab Tausfers 278 Cab Tausfers 279 Fall Valubary 270 Cab Tausfers 279 Fall Valubary 270 Cab Tausfers 270 Cab Tausfers 270 Cab Tausfers 270 Cab Tausfers 271 Cab Tausfers 272 Cab Tausfers 273 Cab Tausfers 274 Cab Tausfers 275 Cab Tausfers 275 Cab Tausfers 276 Cab Tausfers 277 Cab Tausfers 277 Cab Tausfers 278 Cab Tausfers 279 Cab Tausfers 279 Cab Tausfers 270 Cab Tausfers 271 Cab Tausfers 272 Cab Tausfers 273 Cab Tausfers 274 Cab Tausfers 275 Cab Tausfers 275 Cab Tausfers 275 Cab Tausfers 277 Cab Tausfers 278 Cab Tausfers 279 Cab Tausfers 279 Cab Tausfers 270 Cab Tausfers 270 Cab Tausfers 270 Cab Tausfers 270 Cab Tausfers 271 Cab Tausfers 272 Cab Tausfers 273 Cab Tausfers 274 Cab Tausfers 275 Cab Tausfers 275 Cab Tausfers 275 Cab Tausfers 277 Cab Tausfers 277 Cab Tausfers 278 Cab Tausfers 279 Cab Tausfers 270 Cab Tausfers 270 Cab Tausfers 270 Cab Tausfers 270 Cab Tausfers 271 Cab Tausfers 271 Cab Tausfers 272 Cab Tausfers 273 Cab Tausfers 274 Cab Tausfers 275 Cab Tausfers 275	235	Cash Transfers			-			
258   Cab Tausfers   Corporation for the "Cafio Martin Peña" Enlace Project   10,436,000   - 2,543,775   7,892,225   24,38%     266 Cab Tausfers   Redevelopment Authority of Roosevelt Roads   953,000   - 232,294   720,706   24,38%     268 Cab Tausfers   Puerto Rico Institute of Statistics   1,667,000   - 406,321   1,260,669   24,38%     272 Cab Tausfers   Office of the Inspector General   5,305,000   576,545   314,488   4,414,067   5,393%     276 Cab Tausfers   Puerto Rico Public Private Partnership Authority   13,329,000   - 3,248,944   10,080,056   24,38%     277 Cab Tausfers   Puerto Rico Public Private Partnership Authority   13,329,000   6,338   3,818,588   19,744,075   16,20%     279 Public Service Appeals Commission   2,589,000   72,221   522,012   1,994,767   20,16%     281 Rd Wabary   Public Service Appeals Commission   2,589,000   72,221   522,012   1,994,767   20,16%     281 Rd Wabary   Office of the Election Comptroller   2,465,000   1,933   548,000   1,797,670   22,23%     285 Cab Tausfers   Puerto Rico Integrated Transit Authority   54,306,000   - 4,246,975   50,059,025   7,82%     286 Cab Tausfers   Authority of the Port of Ponce   954,000   - 234,538   721,463   24,38%     286 Cab Tausfers   University of Puerto Rico Comprehensive Cancer Center   14,777,000   - 2,846,750   11,930,250   19,26%     290 Paid Vabary   State Office of Energy Policy   Center for Diabetes   333,000   - 8,3250   249,750   25,00%     291 Cab Tausfers   Fiscal Agency & Financial Advisory Authority   105,936,000   - 14,446,094   43,578,006   24,88%     292 Cab Tausfers   Fiscal Agency & Financial Advisory Authority   105,936,000   - 14,446,094   43,578,006   24,88%     293 Cab Tausfers   Fiscal Agency & Financial Advisory Authority   105,936,000   - 14,446,094   43,578,006   24,88%     293 Cab Tausfers   Fiscal Agency & Financial Advisory Authority   105,936,000   - 14,446,094   43,578,006   24,88%     293 Cab Tausfers   Fiscal Agency & Financial Advisory Authority   105,936,000   - 14,446,094   43,578,006   24,88%     2	238	Cash Transfers						
264 Cab Tausfers Corporation for the "Cafio Martin Pefal" Enlace Project 10,45,000 - 2,543,775 7,892,225 24,38% 265 Cab Tausfers Redevelopment Authority of Roosevelt Roads 270 Cab Tausfers Office of the Inspector General 271 Cab Tausfers Office of the Inspector General 272 Cab Tausfers Office of the Inspector General 273 Cab Tausfers Office of the Inspector General 274 Cab Tausfers Office of the Inspector General 275 Cab Tausfers Office of the Inspector General 276 Cab Tausfers Office of the Inspector General 277 Cab Tausfers Office of the Inspector General 277 Cab Tausfers Office of the Inspector General 278 Agricultural Enterprises Development Administration 2,569,000 7,22,21 52,2012 1,994,767 20,16% 281 Fad Vaushay Office of the Election Comptroller 2,465,000 19,331 548,000 1,797,670 22,23% 285 Cab Tausfers Outhority of the Port of Ponce 954,000 - 232,538 721,463 243,3% 286 Cab Tausfers University of Puerto Risco Comprehensive Cancer Center 290 Jul Vaushay State Office of Energy Policy 291 Cab Tausfers Fiscal Agency & Financial Advisory Authority 105,900,000 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 24,436,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 24,846,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,804,500 - 25,8	258	Cash Transfers		6,623,000	86,978	803,932	5,732,091	12.14%
268 Cab Transfers         Puerto Rico Institute of Statistics         1.667,000         -         406,331         1,260,669         24,38%           277 Cab Transfers         Office of the Inspector General         5,395,000         576,545         314,388         4,414,067         5,93%           276 Cab Transfers         Puerto Rico Public Private Partnership Authority         13,329,000         -         3,248,944         10,080,056         24,38%           277 Cab Transfers         Agricultrural Enterprises Development Administration         23,569,000         6,338         3,815,S58         19,744,075         16,20%           281 Fad Vashaby         Public Service Appeals Commission         2,589,000         72,221         52,2012         1,994,767         0.16%           281 Fad Vashaby         Office of the Election Comptroller         2,465,000         119,331         548,000         1,797,670         22,23%           285 Cab Transfers         Puerto Rico Integrated Transit Authority         54,306,000         -         4,246,975         50,990,025         7,82%           286 Cab Transfers         Authority of the Port of Ponce         954,000         -         232,538         721,463         24,38%           290 Fab Transfers         University of Puerto Rico Comprehensive Cancer Center         14,777,000         -	264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project		-			
272 Cab Tausfers	265	Cash Transfers						
2/6 Cab Transfers         Puerto Rico Public Private Partnership Authority         13,29,000         - 3,248,944         10,080,056         24,38%           2/7 Cab Transfers         Agricultural Enterprises Development Administration         23,569,000         6,338         3,818,588         19,744,075         20,16%           2/7 Paid Visibility         Public Service Appeals Commission         2,589,000         72,221         522,012         1,994,767         20,16%           281 Fed Visibility         Office of the Election Comptroller         2,465,000         119,331         548,000         1,797,670         22,23%           286 Cab Transfers         Puerto Rice Integrated Transit Authority         54,366,000         -         2,325,388         721,463         24,38%           286 Cab Transfers         University of Puerto Rice Comprehensive Cancer Center         954,000         -         2,325,388         721,463         24,38%           290 Flat Visibility         State Office of Energy Policy         -         -         2,346,750         1,930,250         19,26%           291 Cab Transfers         Fiscal Agency & Firancial Advisory Authority         105,936,000         -         83,250         249,750         25,00%           292 Cab Transfers         Fiscal Agency & Firancial Advisory Authority         105,936,000         -	272	Cash Transfers			576,545			
279   Ma Vulshaly   Public Service Appeals Commission   2,589,000   72,221   522,012   1,994,767   20,16%     281   Nat Vulshaly   Office of the Election Comptroller   2,465,000   119,331   548,000   1,797,670   22,23%     285 Cash Tausfers   Puerto Rico Integrated Transit Authority   54,306,000   - 4,246,975   50,059,025   7,82%     286 Cash Tausfers   Authority of the Port of Ponce   954,000   - 232,538   721,463   24,38%     286 Cash Tausfers   University of Puerto Rico Comprehensive Cancer Center   14,777,000   - 2,846,750   11,930,250   19,26%     290 Nat Vulshaly   State Office of Energy Policy       291 Cash Tausfers   Fiscal Agency & Financial Advisory Authority   105,936,000   - 88,3250   249,750   25,00%     295 Cash Tausfers   Fiscal Agency & Financial Advisory Authority   105,936,000   - 14,046,094   43,578,906   24,88%     296 Cash Tausfers   Transport and Other Services Office   8,703,000   - 86,1373   7,841,627   9,90%	276	Cash Transfers				3,248,944	,,	
281 Feat Valuable 9 Office of the Election Comptroller 2,465,000 119,331 548,000 1,797,670 22,23% 285 Cash Transfers Puerto Ricco Integrated Transit Authority 54,306,000 1 19,331 548,000 1,797,670 22,23% 286 Cash Transfers Authority of the Port of Ponce 954,000 - 232,538 721,463 24,38% 286 Cash Transfers University of Puerto Ricco Comprehensive Cancer Center 14,777,000 - 2,846,750 11,930,259 19,26% 290 feat Valuable 9 State Office of Energy Policy 291 Cash Transfers Center for Diabetes 333,000 - 83,250 249,750 25,00% 295 Cash Transfers Fiscal Agency & Financial Advisory Authority 105,936,000 - 25,884,550 80,655,550 23,86% 297 Cash Transfers Financial Oversight and Management Board 57,625,000 - 14,046,094 43,578,906 24,38% 298 Cash Transfers Transport and Other Services Office 8,703,000 - 86,137 7,841,627 9,90%	279	Full Visibility						
286 Cab Transfers         Authority of the Port of Ponce         954,000         - 232,538         721,463         24,38%           289 Cab Transfers         University of Puter 0 Rico Comprehensive Cancer Center         14,777,000         - 2,846,750         11,930,250         19,26%           290 Isk Wakatay         State Office of Energy Policy         - 83,250         249,750         25,00%           293 Cab Transfers         Fiscal Agency & Financial Advisory Authority         105,936,000         - 25,288,450         80,655,550         23,86%           297 Cab Transfers         Financial Oversight and Management Board         57,625,000         - 14,446,094         43,578,906         24,48%           298 Cab Transfer         Transport and Other Services Office         8,703,000         - 86,137         7,841,627         9,90%	281	Full Visibility	Office of the Election Comptroller	2,465,000		548,000	1,797,670	22.23%
288 Cab Transfers         University of Puerto Rico Comprehensive Cancer Center         14,777,000         -         2,846,750         11,930,250         19,26%           290 Feb Visablaty         State Office of Energy Policy         -         -         83,250         249,750         25,00%           295 Cab Transfers         Fiscal Agency & Financial Advisory Authority         10,936,000         -         25,280,450         80,655,550         23,86%           297 Cab Transfers         Financial Oversight and Management Board         57,625,000         -         11,046,094         43,578,906         24,38%           298 Cab Transfers         Transport and Other Services Office         8,703,000         -         861,373         7,841,627         9,90%	285	Cash Transfers Cash Transfers			•			
290 Na Vushaty         State Office of Energy Policy         -         83,250         249,750         25,00%           293 Cash Transfers         Center for Diabetes         333,000         -         83,250         249,750         25,00%           295 Cash Transfers         Fiscal Agency & Financial Advisory Authority         105,936,000         -         25,280,450         80,655,550         23,86%           297 Cash Transfers         Financial Oversight and Management Board         57,625,000         -         14,046,094         43,578,906         24,18%           298 Cash Transfers         Transport and Other Services Office         8,703,000         -         861,373         7,841,627         9,90%	288	Cash Transfers						
295 Cab Transfers         Fiscal Agency & Financial Advisory Authority         10.5936,000         -         25,280,450         80,655,550         23,86%           297 Cab Transfers         Financial Oversight and Management Board         57,625,000         -         14,046,094         43,578,906         24,38%           298 Cab Transfers         Transport and Other Services Office         8,703,000         -         861,373         7,841,627         9,90%	290	Full Visibility	State Office of Energy Policy	-	-	-	-	
297 Cash Transfers         Financial Oversight and Management Board         57,625,000         -         14,046,094         43,578,906         24,38%           298 Cash Transfers         Transport and Other Services Office         8,703,000         -         861,373         7,841,627         9,90%	293	Cash Transfers						
	297	Cash Transfers	Financial Oversight and Management Board	57,625,000	-	14,046,094	43,578,906	24.38%
Once of 3000-Contours & Community Development 17,700,000 333,457 070,524 10,712,007 3.58%					359 490			
	323		2 27 3000 Economic & Community Development	17,700,000	330,409	070,024	10,712,007	5.0078

#### Fiscal Year to Date

	Fiscal Year to Date										
		October 11, 2019	FY20	FY20	FY20	FY20	FY20				
			1,201,589,000	4,430,772	301,580,876	895,577,353	25.10%				
		Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed				
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed				
Code	B2A VISIBILITY Cash Transfers	Entity Senate - Legislature	Total 1,346,500	Total	Total 328,209	Total 1,018,291	Total 24.37%				
2	Cash Transfers	House - Legislature	421,500		102,741	318,759	24.37%				
10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	-	-	-						
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-					
16	Full Visibility	Office of the Governor Office of Management and Budget	1,000,000			1,000,000	0.00%				
17	OMB and Treasury Custodies Full Visibility	Assignments under the custody of the OMB Puerto Rico Planning Board	108,884,000 122,000	:	-	108,884,000 122,000	0.00%				
23	Full Visibility	Puerto Rico Department of State	7,769,000	9,225	2,231	7,757,544	0.03%				
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of the Treasury Assignments under the custody of the Treasury	54,579,000 1,885,000		915,028 602,281	53,663,972 1,282,719	1.68% 31.95%				
26	Cash Transfers	Employee Retirement System	-		-	-	313576				
29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	-	-	-						
30	Full Visibility Full Visibility	Human Resources Management & Transformation	1,999,000	-	3,900	1,995,100	0.20%				
34	Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	-	-	-	-					
37	Full Visibility Full Visibility	Civil Rights Commission	-		47.760	100.620	6.99%				
43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	683,000	435,621	47,760	199,620	6.99%				
45	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	122,000,000	•	75,000,000	47,000,000	61.48%				
50	Full Visibility	Department of Natural and Environmental Resources	13,517,000	147	848	13,516,005	0.01%				
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	13,642,000		2,000,000	11,642,000	14.66%				
62	Full Visibility	Cooperative Development Commission of Puerto Rico	-			-					
65 67	Full Visibility Full Visibility	Public Service Commission Puerto Rico Department of Labor and Human Resources	•								
68	Full Visibility	Puerto Rico Labor Relations Board									
71	Full Visibility Full Visibility - External FS	Puerto Rico Department of Consumer Affairs Department of Health	77,071,000		16,724,737	60,346,263	21.70%				
78	Full Visibility Full Visibility - External FS	Department of Housing	-								
82	Full Visibility	Department of Education Institute of Puerto Rican Culture	2,300,000 3,577,000	:	1,788,500	2,300,000 1,788,500	0.00% 50.00%				
87	Full Visibility Full Visibility	Department of Recreation and Sports	300,000		-	300,000	0.00%				
90	Cash Transfers	Horse Racing Industry and Sport Administration Medical Services Administration of Puerto Rico	-	-	-						
95	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration	7,015,000	-	1,100,000	5,915,000	15.68%				
106	Full Visibility	Office of the Women's Advocate Public Housing Administration	-	-	-						
109	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts	-	-	-	-					
119	Cash Transfers	Act 70 Department of Economic Development & Commerce	233,000		56,794	176,206	24.38%				
120	Full Visibility Full Visibility	Veteran's Advocate Office	1,375,000	280,849 280,559	273,355	820,796 1,587,891	19.88% 1.97%				
123	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	1,906,000	280,539	37,550	1,587,891	1.97%				
	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	399,000	-	-	399,000	0.00%				
127	Full Visibility	Socioeconomic Development of the Family	-	-	-						
133	Full Visibility Full Visibility	Natural Resources Administration  Department of Correction and Rehabilitation	12,627,000	3,318,292	2,370,208	6,938,500	18.77%				
139	Full Visibility	Parole Board	-	-	-	-	1017770				
153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	44,000		-	44,000	0.00%				
155	Full Visibility	State Historic Preservation Office of Puerto Rico	125,000	-	-	125,000	0.00%				
167	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Integral Development of the "Península de Cantera"	-	-	-	-					
176	Cash Transfers Cash Transfers	University of Puerto Rico (UPR)	559,874,000	-	136,469,288	423,404,713	24.38%				
187	Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-		-	-					
191	Cash Transfers Cash Transfers	Musical Arts Corporation	-	-	-	-					
193	Cash Transfers	Fine Arts Center Corporation Government Ethics Board	-			-					
200	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Special Independent Prosecutor's Panel	746,000		248,667	497,333	33.33%				
208	Cash Transfers	Contributions to the Municipalities	131,838,000	-	32,135,513	99,702,488	24.38%				
220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health Services Corporation	664,000		161,850	502,150	24.38%				
221	Full Visibility	Emergency Medical Corps Bureau	-			-					
	Cash Transfers Cash Transfers	Legislative Services - Legislature Capitol Building - Legislature	750,000 4.693,000		182,813 1,143,919	567,188 3,549,081	24.38% 24.38%				
224	Cash Transfers	Joint Comission to the Comptroler - Legislature	81,000	20,531	6,461	54,008	7.98%				
225	Cash Transfers Full Visibility	Leglislative Subsidies Office - Legislature Office for the Patient's Advocate	21,317,000	85,548	19,792,582	1,438,870	92.85%				
235	Cash Transfers	Puerto Rico Housing Finance Corporation	4,000,000	-	975,000	3,025,000	24.38%				
241	Cash Transfers Full Visibility	The Port of the Americas Authority  Administration for Integral Development of Childhood	150,000	-	-	150,000	0.00%				
258	Cash Transfers Cash Transfers	Trade & Export Company	580,000	-	141,375	438,625	24.38%				
264 265	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Redevelopment Authority of Roosevelt Roads	-		-	-					
268	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics									
276	Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority									
277	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	41,797,000		8,969,269	32,827,731	21.46%				
281	Full Visibility	Public Service Appeals Commission Office of the Election Comptroller									
285	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	•	-		•					
288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center									
290	Full Visibility Cash Transfers	State Office of Energy Policy Center for Diabetes	•			•					
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority									
297	Cash Transfers Cash Transfers	Financial Oversight and Management Board Transport and Other Services Office									
329	Cash Transfers	Office of Socio-Economic & Community Development	279,000			279,000	0.00%				

#### Fiscal Year to Date

			9,051,118,000 BUDGET	37,087,037 ENC.	2,000,344,846 EXPENSES	7,013,686,117 BALANCE	22.10% % Expensed
	General Fund Appropriations			Total		Available	
		GF	Budget	Encumbrances	Total Expenses	Balance	% Expensed
Code	B2A VISIBILITY Cash Transfers	Entity Senate - Legislature	Total 26,703,047	Total	Total 6,508,868	Total 20,194,179	Total 24,37%
2	Cash Transfers	House - Legislature	29,599,500	-	7,214,878	22,384,622	24.37%
	Cash Transfers	Office of the Comptroller	43,308,000	-	9,048,244	34,259,756	20.89%
10	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	293,352,000 120,000	-	65,582,245	227,769,755 120,000	22.36% 0.00%
15	Full Visibility	Office of the Governor	23,648,000	320,584	3,112,787	20,214,629	13.16%
16	Full Visibility	Office of Management and Budget	59,474,000	1,029,033	2,695,786	55,749,181	4.53%
17	OMB and Treasury Custodies Full Visibility	Assignments under the custody of the OMB Puerto Rico Planning Board	511,238,000 12,474,000	48,080	2,407,115	511,238,000 10,018,805	0.00% 19.30%
23	Full Visibility	Puerto Rico Department of State	15,083,000	123,025	1,143,125	13,816,850	7.58%
24	Full Visibility - External FS	Puerto Rico Department of the Treasury	208,474,000	-	27,191,616	181,282,384	13.04%
25	OMB and Treasury Custodies Cash Transfers	Assignments under the custody of the Treasury	362,988,000 8.681,000	-	588,751,787	(225,763,787)	162.20%
26	Full Visibility	Employee Retirement System State Elections Commission	8,681,000 28,096,000	598.015	10.270.880	8,681,000 17,227,104	0.00% 36,56%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2,857,000	-	496,500	2,360,500	17.38%
30	Full Visibility Full Visibility	Human Resources Management & Transformation	4,018,000	15,730	734,803	3,267,467	18.29%
31	Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	9,797,000 483,000	3,254	57,118	9,797,000 422,628	0.00% 11.83%
37	Full Visibility	Civil Rights Commission	821,000	121,539	155,080	544,381	18.89%
38	Full Visibility	Puerto Rico Department of Justice	110,491,000	1,228,242	21,220,925	88,041,833	19.21%
43	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard	16,388,000 1,255,649,000	53,205	1,206,590 267,932,452	15,128,205 979,502,809	7.36% 21.34%
45	Full Visibility	Department of Public Safety Department of Transportation and Public Works	42,849,000	8,213,740	6,608,091	36,240,909	15.42%
50	Full Visibility	Department of Natural and Environmental Resources	90,727,000	448,542	8,284,202	81,994,256	9.13%
55	Full Visibility	Puerto Rico Department of Agriculture	32,884,000		4,391,179	28,492,821	13.35%
60	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3,036,000 1,625,000	193,752 15,576	579,355 259,393	2,262,894 1,350,031	19.08% 15.96%
65	Full Visibility	Public Service Commission	1,025,000	15,576	237,373	1,550,051	13.5070
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	30,936,000	4,424	1,175,556	29,756,020	3.80%
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	1,011,000	450	167,696	842,854	16.59%
69 71	Full Visibility - External FS	Puerto Rico Department of Consumer Affairs Department of Health	11,490,000 328,528,000	-	1,565,817 48,599,612	9,924,183 279,928,388	13.63% 14.79%
78	Full Visibility	Department of Housing	29,039,000	326,309	8,355,160	20,357,530	28.77%
81	Full Visibility - External FS	Department of Education	2,400,800,000	-	223,783,350	2,177,016,650	9.32%
82	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	15,081,000	156.003	4,078,563	11,002,437	27.04%
89	Full Visibility	Horse Racing Industry and Sport Administration	31,856,000 2,257,000	156,993 21,539	6,553,000 429,135	25,146,007 1,806,326	20.57% 19.01%
90	Cash Transfers	Medical Services Administration of Puerto Rico	71,910,000	-	12,448,750	59,461,250	17.31%
95	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration	100,412,000		10,651,275	89,760,725	10.61%
106	Full Visibility	Office of the Women's Advocate Public Housing Administration	2,019,000 9,752,000	49,135	460,202	1,509,664 9,752,000	22.79% 0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,426,000	-	537,956	1,888,044	22.17%
117	Full Visibility	Act 70		-	35,815	(35,815)	
119	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office	10,231,000	-	1,646,700	8,584,300	16.10% 26.90%
120	Full Visibility	Secretariat of the Department of the Family	2,345,000 41,811,000	308,403 855,721	630,793 7.534.512	1,405,804 33,420,767	26.90% 18.02%
123	Full Visibility	Family and Children Administration	181,159,000	10,806,508	26,882,287	143,470,205	14.84%
	Full Visibility	Child Support Administration (ASUME)	10,977,000	125,183	1,667,065	9,184,752	15.19%
	Full Visibility Full Visibility	Vocational Rehabilitation Administration Socioeconomic Development of the Family	23,428,000 81,394,000	291,396 1,115,534	2,173,445 9,334,210	20,963,158 70,944,257	9.28% 11.47%
133	Full Visibility	Natural Resources Administration	31,394,000	1,115,554	9,334,210	70,944,237	11.4776
137	Full Visibility	Department of Correction and Rehabilitation	352,140,000	9,116,028	80,951,047	262,072,926	22.99%
139	Full Visibility Full Visibility	Parole Board	2,305,000 2,537,000	20,415 615	395,912 254,059	1,888,673 2,282,326	17.18% 10.01%
152	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	1,599,000	4,254	255,566	1,339,180	15.98%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1,407,000		310,919	1,096,081	22.10%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,188,000	-	494,081	1,693,919	22.58%
167	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" University of Puerto Rico (UPR)	495,000 559,874,000		120,656 136,469,288	374,344 423,404,713	24.38% 24.38%
186	Cash Transfers	Culebra Conservation and Development Authority	250,000	-	56,306	193,694	22.52%
187	Cash Transfers	Puerto Rico Health Insurance Administration	917,293,000	-	229,296,000	687,997,000	25.00%
191	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	5,339,000	-	1,202,419	4,136,581	22.52%
192	Cash Transfers	Government Ethics Board	3,304,000 9,027,000	-	726,619 2,200,331	2,577,381 6,826,669	21.99% 24.38%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	6,780,000	-	2,094,456	4,685,544	30.89%
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel	2,197,000	-	535,519	1,661,481	24.38%
208	Cash Transfers	Contributions to the Municipalities Puerto Rico Conservatory of Music Corporation	131,838,000 4,982,000	-	32,135,513 1,133,194	99,702,488 3,848,806	24.38% 22.75%
220	Cash Transfers	Correctional Health Services Corporation	43,896,000	55,758	10,710,245	33,129,997	24.40%
221	Full Visibility	Emergency Medical Corps Bureau		-	-	-	
	Cash Transfers Cash Transfers	Legislative Services - Legislature	6,967,499 10,862,234	-	1,698,328 2,647,670	5,269,171 8,214,564	24.38% 24.37%
224	Cash Transfers	Capitol Building - Legislature Joint Comission to the Comptroler - Legislature	10,862,234 453,720	20,531	105,303	8,214,564 327,886	24.37%
225	Cash Transfers	Leglislative Subsidies Office - Legislature	21,317,000	85,548	19,792,582	1,438,870	92.85%
231	Full Visibility	Office for the Patient's Advocate	1,577,000	90,076	299,384	1,187,540	18.98%
235	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation The Port of the Americas Authority	8,229,000 191,000	-	2,005,819 46,556	6,223,181 144,444	24.38% 24.38%
241	Full Visibility	Administration for Integral Development of Childhood	6,773,000	86,978	803,932	5,882,091	11.87%
258	Cash Transfers	Trade & Export Company	580,000	-	141,375	438,625	24.38%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	10,436,000	-	2,543,775	7,892,225	24.38%
268	Cash Transfers Cash Transfers	Redevelopment Authority of Roosevelt Roads Puerto Rico Institute of Statistics	953,000 1,667,000		232,294 406,331	720,706 1,260,669	24.38% 24.38%
272	Cash Transfers	Office of the Inspector General	5,305,000	576,545	314,388	4,414,067	5.93%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	13,329,000	-	3,248,944	10,080,056	24.38%
277	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration	65,366,000	6,338	12,787,856	52,571,806	19.56%
281	Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2,589,000 2,465,000	72,221 119,331	522,012 548,000	1,994,767 1,797,670	20.16% 22.23%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,306,000	-	4,246,975	50,059,025	7.82%
286	Cash Transfers	Authority of the Port of Ponce	954,000	-	232,538	721,463	24.38%
288	Cash Transfers Full Visibility	University of Puerto Rico Comprehensive Cancer Center State Office of Energy Policy	14,777,000		2,846,750	11,930,250	19.26%
293	Cash Transfers	Center for Diabetes	333,000		83,250	249,750	25.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	105,936,000		25,280,450	80,655,550	23.86%
297	Cash Transfers Cash Transfers	Financial Oversight and Management Board Transport and Other Services Office	57,625,000	•	14,046,094 861,373	43,578,906 7,841,627	24.38%
	Cash Transfers	Office of Socio-Economic & Community Development	8,703,000 18,247,000	358,489	861,373 696,824	17,191,687	9.90% 3.82%

	as of the date of the report	cumbrances and Expenditures Summary	FY20	01	22%	02	0%	03	0% 03	Q4	<u>0%</u> 04	FY19	FY19
	Friday, October 11, 2019		9,051,118,000 BUDGET	37,087,037 ENG:	2,000,344,846 EXPENSES	ENC.	EXPENSES	ENC.	EXPENSES	ENC.		2,037,431,883 YTD ACC	7,013,61 Balans
		General Fund	Budget	Total Encumbrances	Total Expenses	Total Encumbrances	Total Expenses	Total Encumbrances	Total Expenses	Total Encumbrances	Total Expenses	Total Encumbrances &	Remain Balan
ode	B2A Visibility	Entity	Total	Total	Total	Total	Total	Total	Total	Total	Total	Expenses	Tota
1	Cash Transfers Cash Transfers	Senate - Legislature	26,703,047 29,599,500		6,508,868 7,214,878		-		-			6,508,868 7,214,878	20,15
2	Cash Transfers	House - Legislature Office of the Comptroller	29,599,500 43,308,000	:	7,214,878 9,048,244	:	:					7,214,878 9,048,244	22,31 34,21
10	Partial Visibility - Payroll	The General Court of Justice	293,352,000		65,582,245							65,582,245	227,76
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	120,000				-						1
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	23,648,000 59,474,000	320,584 1,029,033	3,112,787 2,695,786							3,433,371 3,724,819	20,2 55,7
16 17	OMB and Treasury Custodies	Assignments under the custody of the OMB	59,474,000	1,029,033	2,695,786	:	:	:				3,724,819	511,2
18	Full Visibility	Puerto Rico Planning Board	12,474,000	48,080	2,407,115							2,455,195	10,0
3	Full Visibility Full Visibility - External FS	Puerto Rico Department of State	15,083,000	123,025	1,143,125							1,266,150	13,8
4	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of the Treasury Assignments under the custody of the Treasury	208,474,000		27,191,616 588,751,787							27,191,616 588,751,787	181,2
6	Cash Transfers	Assignments under the custody of the Treasury Employee Retirement System	8,681,000		588,/51,/8/	:	:	:				588,/51,/8/	8.6
В	Full Vicibility	State Elections Commission	28,096,000	598,015	10,270,880							10,868,896	17,2
9	Cash Transfers	Puerto Rico Federal Affairs Administration	2,857,000		496,500							496,500	2,3
0	Full Visibility Full Visibility	Human Resources Management & Transformation	4,018,000	15,730	734,803							750,533	3,2
4	Full Vicibility	General Services Administration Commission of Investigation, Processing and Appeals	9,797,000 483,000	3,254	57,118							60,372	9,7
7	Full Vicibility	Civil Rights Commission	821.000	121,539	155,080			:				276,619	
3	Full Visibility	Puerto Rico Department of Justice	110,491,000	1,228,242	21,220,925		-					22,449,167	88,0
3	Pull Visibility	Puerto Rico National Guard	16,388,000	53,205	1,206,590							1,259,795	15,1
5	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1,255,649,000 42,849,000	8,213,740	267,932,452 6,608,091							276,146,191 6,608,091	979,5 36,5
)	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	42,849,000 90,727,000	448,542	6,608,091 8,284,202							6,608,091 8,732,744	36,3 81,5
	Full Visibility	Puerto Rico Department of Agriculture	32,884,000		4,391,179							4,391,179	28,
0	Full Visibility	Office of the Citizen's Ombudsman	3,036,000	193,752	579,355							773,106	2,3
2	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico	1,625,000	15,576	259,393							274,969	1,3
5 7	Full Visibility Full Visibility	Public Service Commission Puerto Rico Department of Labor and Human Resources	30.936.000	4,424	1.175.556							1.179.980	29.3
В	Full Vicibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	1,011,000	4,424	167,696							1,179,980	
9	Full Vicibility	Puerto Rico Department of Consumer Affairs	11,490,000		1,565,817							1,565,817	9,5
1	Full Visibility - External FS Full Visibility	Department of Health	328,528,000		48,599,612		-					48,599,612	279,
8	Full Visibility - External FS	Department of Housing Department of Education	29,039,000 2,400,800,000	326,309	8,355,160 223,783,350		-					8,681,470 223,783,350	20,177,1
2	Full Vicibility	Institute of Puerto Rican Culture	15.081.000		4,078,563			:				4,078,563	2,177,1
7	Full Vicibility	Department of Recreation and Sports	31,856,000	156,993	6,553,000							6,709,993	25,1
9	Full Visibility	Horse Racing Industry and Sport Administration	2,257,000	21,539	429,135		-					450,674	1,3
1	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico	71,910,000		12,448,750		-		-			12,448,750	59,
	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	100,412,000 2,019,000	49,135	10,651,275 460,202		-		-			10,651,275 509,336	89,
6	Full Vicibility	Public Housing Administration	9,752,000	49,135	460,202			:				509,336	9.
19	Cash Transfers	Puerto Rico School of Plastic Arts	2,426,000		537.956							537,956	12
7	Full Visibility	Act 70			35,815							35,815	
9	Cash Transfers	Department of Economic Development & Commerce	10,231,000		1,646,700							1,646,700	8,5
0	Full Visibility Full Visibility	Veteran's Advocate Office	2,345,000	308,403	630,793							939,196	1,4
22	Full Vicibility	Secretariat of the Department of the Family Family and Children Administration	41,811,000 181,159,000	855,721 10,806,508	7,534,512 26,882,287							8,390,233 37,688,795	33,4 143,4
24	Full Visibility	Child Support Administration (ASUME)	10,977,000	125,183	1,667,065							1,792,248	9,1
26	Full Visibility	Vocational Rehabilitation Administration	23,428,000	291,396	2,173,445							2,464,842	20,5
27	Full Visibility Full Visibility	Socioeconomic Development of the Family	81,394,000	1,115,534	9,334,210		-					10,449,743	70,5
33	Full Visibility Full Visibility	Natural Resources Administration											
37 39	Full Vicibility	Department of Correction and Rehabilitation Parole Board	352,140,000 2,305,000	9,116,028 20,415	80,951,047 395,912							90,067,074 416,327	262,6 1,3
2	Full Vicibility	Elderly and Retired People Advocate Office	2,537,000	615	254,059							254,674	2,3
3	Full Visibility	Office for People with Disabilities	1,599,000	4,254	255,566		-					259,820	1,2
5	Full Visibility	State Historic Preservation Office of Puerto Rico	1,407,000		310,919		-		-			310,919	1,6
7	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Integral Development of the "Peninsula de Cantera"	2,188,000 495,000		494,081 120,656		-		-			494,081 120,656	1,6
6	Cash Transfers	University of Puerto Rico (UPR)	559,874,000		136,469,288			:				136,469,288	423,
6	Cash Transfers	Culebra Conservation and Development Authority	250,000		56,306							56,306	423,
7	Cash Transfers	Puerto Rico Health Insurance Administration	917,293,000		229,296,000							229,296,000	687,
1	Cash Transfers Cash Transfers	Musical Arts Corporation	5,339,000		1,202,419							1,202,419	4,
2	Cash Transfers Cash Transfers	Fine Arts Center Corporation Government Ethics Board	3,304,000		726,619 2,200,331							726,619 2,200,331	2,5
5	Cash Transfers	Puerto Rico Public Broadcasting Corporation	6,780,000		2,094,456							2,094,456	4.
0	Cash Transfers	Special Independent Prosecutor's Panel	2,197,000		535,519							535,519	1,6
8	Cash Transfers Cash Transfers	Contributions to the Municipalities	131,838,000		32,135,513							32,135,513	99,
5	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,982,000	55,758	1,133,194							1,133,194	3,1 33,1
1	Full Vicibility	Correctional Health Services Corporation Emergency Medical Corps Bureau	43,896,000	55,758	10,710,245							10,766,003	33,
2	Cash Transfers	Legislative Services - Legislature	6,967,499		1,698,328							1,698,328	5,
3	Cash Transfers	Capitol Building - Legislature	10,862,234		2,647,670							2,647,670	8,
4	Cash Transfers	Joint Comission to the Comptroler - Legislature	453,720	20,531	105,303							125,834	
5 1	Cash Transfers Full Visibility	Legilslative Subsidies Office - Legislature Office for the Patient's Advocate	21,317,000 1,577,000	85,548	19,792,582 299,384							19,878,130 389,460	1,
5	Cash Transfers	Office for the Patient's Advocate  Puerto Rico Housing Finance Corporation	1,577,000 8,229,000	90,076	299,384 2,005,819							389,460 2,005,819	1, 6.
В	Cash Transfers	The Port of the Americas Authority	191,000		2,005,819 46,556							2,005,819 46,556	6,
	Full Visibility	Administration for Integral Development of Childhood	6,773,000	86,978	803,932							890,909	5,
	Cash Transfers	Trade & Export Company	580,000		141,375					-		141,375	
	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	10,436,000		2,543,775 232,294							2,543,775 232,294	7,
	Cash Transfers Cash Transfers	Redevelopment Authority of Roosevelt Roads Puerto Rico Institute of Statistics	953,000 1,667,000		232,294 406,331							232,294 406,331	1.
	Cash Transfers	Office of the Inspector General	5,305,000	576,545	314,388							406,331 890,933	4,4
	Cash Transfers	Puerto Rico Public Private Partnership Authority	13,329,000		3,248,944							3,248,944	10,0
6 7	Cash Transfers	Agricultural Enterprises Development Administration	65,366,000	6,338	12,787,856							12,794,194	52,5
9	Full Visibility Full Visibility	Public Service Appeals Commission	2,589,000	72,221	522,012							594,233	1,
	Full Visibility  Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2,465,000 54,306,000	119,331	548,000 4.246,975	-						667,330 4,246,975	1, 50,
5	Cash Transfers	Authority of the Port of Ponce	954,000		4,246,975							4,246,975	50,
	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	14,777,000		2,846,750				-			2,846,750	11,
	Full Visibility	State Office of Energy Policy											
3	Cash Transfers	Center for Diabetes	333,000		83,250							83,250	
	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	105,936,000		25,280,450 14,046,094				-	-		25,280,450	80,
7	Cash Transfers	Financial Oversight and Management Board Transport and Other Services Office	57,625,000 8,703,000		14,046,094 861,373							14,046,094 861,373	43,5 7,8
3	Cash Transfers	Office of Socia-Economic & Community Development	18.247.000	358.489	696.824							1,055,313	17.