Requirement 2 (A)



Government of Puerto Rico

FY2021-22 Recorded General Fund Expenditures per the Puerto Rico Financial Accounting System 'PRIFAS'

as of the date of the report

September 13, 2021

figures for Periods 1 & 2, July and August

Disclaimers

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Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2022.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports, for Periods 1 and 2, July and August.
- Recorded Expenditures, are not considered final FY22 expenditures, and exclude FY21 General Fund related expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System.
 Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently in this budget to recorded expenditures report.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information transferred with errors and omissions to PRIFAS 7.5 as well as various adjustments.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure.
- Certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- There are a variety of periodic and ad-hoc reporting packages currently being distributed for multiple and specific purposes and scopes. It is essential to emphasize the difference in scope and nature of these Budget vs Recorded Expenditures reports being provided regarding the Central Government agencies and their operations as to the General Fund; whereas multiple other reports are being circulated with a scope other than or in addition to the General Fund Central Government agencies, such as FY Budget vs Cash Outlays for Central Government as well as other component units and Non-Central Government instrumentalities and the integration of other resources in addition to the General Fund, such as Federal Funds, Special Revenue Funds, Instrumentalities' Income, transfers from entities, and amongst other sources of which directly relate to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- Enclosed information could in fact potentially lack entries and charges as of the date of the report.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly and the Maritime Transportation Authority.
- Highlighted and coloured cells in 'red' in '% Expensed' column section pertain to exceeded expenses of 1/12 over the period in individual period sections, and exceeded YTD actuals in aggregate terms.
- Highlighted and coloured cells in 'yellow' in '% Expensed' column section pertain to expenses below '1/12' under the period in individual period sections, as well as below YTD actuals in aggregate terms.

Recorded General Fund Expenditures Summary

as of the date of the report September 13, 2021

| | FY22 | YTD | YTD | YTD | |
|-----------------------------------|-------------------|---------------|------------------|------------------|--|
| | BUDGET | ENCUMBRANCES | EXPENSES | BALANCE | |
| Joint Resolution - Code 111 | \$ 8,522,874,278 | \$ 29,549,067 | \$ 959,197,816 | \$ 7,534,127,395 | |
| Special Appropriations - Code 141 | 1,589,515,722 | 4,755,709 | 197,335,677 | 1,387,424,336 | |
| General Fund | \$ 10,112,390,000 | \$ 34,304,776 | \$ 1,156,533,493 | \$ 8,921,551,731 | |

PRIFAS 7.5 - Budgetary Transfers in PRIFAS
as of the date of the report
Monday, September 13, 2021

| | | 8,522,874,278 | 1 590 515 722 | 10,112,390,000 | | | | 8,522,874,278 | 1 500 515 722 | 10,112,390,000 |
|------------|-------------------------------------------------------------------------------------------------------------|-----------------------------|-------------------------|-----------------------------|--------------|--------------|--------------|-----------------------------|-------------------------|-----------------------------|
| Code | Entity | 111 | 141 | GF | 111 | 141 | GF | 111 | 141 | GF |
| 1 2 | PR Senate PR House | 24,652,003 29,749,296 | 2,269,000 1,840,662 | 26,921,003 31,589,958 | - | | - | 24,652,003 29,749,296 | 2,269,000 1,840,662 | 26,921,003 31,589,958 |
| 8 | Office of the Comptroller | 44,651,000 | - | 44,651,000 | - | | - | 44,651,000 | - | 44,651,000 |
| 10 11 | The General Court of Justice Puerto Rico Traffic Safety Commission | 335,033,000 | 500,000 | 335,533,000 | - | | - | 335,033,000 | 500,000 | 335,533,000 |
| 15 | Office of the Governor | 15,807,000 | | 15,807,000 | - | | - | 15,807,000 | - | 15,807,000 |
| 16 17 | Office of Management and Budget Custody of the Office of Management and Budget | 18,896,000 308,913,000 | 267,204,000 | 18,896,000 576,117,000 | (10,759,331) | (33,930,000) | (44,689,331) | 18,896,000 298,153,669 | 233,274,000 | 18,896,000 531,427,669 |
| 18 | PR Planning Board | 11,295,000 | - | 11,295,000 | (10,739,331) | - | - | 11,295,000 | - | 11,295,000 |
| 22 | Office of The Commissioner of Insurance | | 7.005.000 | - | - | | - | - | | - |
| 23 24 | Puerto Rico Department of State Puerto Rico Department of Treasury | 7,264,000 177,240,000 | 7,085,000 | 14,349,000 177,240,000 | 500,000 | | 500,000 | 7,264,000 177,740,000 | 7,085,000 | 14,349,000 177,740,000 |
| 25 | Custody of the Department of the Treasury | 253,273,000 | 430,875,000 | 684,148,000 | 100,000 | | 100,000 | 253,373,000 | 430,875,000 | 684,248,000 |
| 28 29 | State Elections Commission Puerto Rico Federal Affairs Administration | 24,506,000 2,827,000 | | 24,506,000 2,827,000 | - | | | 24,506,000 2,827,000 | | 24,506,000 2,827,000 |
| 30 | Human Resources Management & Transformation | 6,656,000 | 4,000 | 6,660,000 | - | | - | 6,656,000 | 4,000 | 6,660,000 |
| 31 34 | General Services Administration Commission of Investigation, Processing and Appeals | 21,587,000 499,000 | 1,508,000 | 23,095,000 499,000 | - | : : | | 21,587,000 499,000 | 1,508,000 | 23,095,000 499,000 |
| 37 | Civil Rights Commission | 806,000 | | 806,000 | - | | - | 806,000 | | 806,000 |
| 38 | Puerto Rico Department of Justice | 116,911,000 | 48,000 | 116,959,000 | - | - | - | 116,911,000 | 48,000 | 116,959,000 |
| 43 45 | Puerto Rico National Guard Department of Public Safety | 16,627,000 1,145,643,000 | | 16,627,000 1,145,643,000 | - | | - | 16,627,000 1,145,643,000 | | 16,627,000 1,145,643,000 |
| 49 | Department of Transportation and Public Works | 134,236,000 | | 134,236,000 | - | | - | 134,236,000 | - | 134,236,000 |
| 50 55 | Department of Natural and Environmental Resources Puerto Rico Department of Agriculture | 86,363,000 22,539,000 | 8,940,000 13,200,000 | 95,303,000 35,739,000 | - | - | - | 86,363,000 22,539,000 | 8,940,000 13,200,000 | 95,303,000 35,739,000 |
| 60 | Office of the Citizen's Ombudsman | 3,512,000 | - | 3,512,000 | - | - | - | 3,512,000 | - | 3,512,000 |
| 62 67 | Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources | 2,558,000 53,455,000 | | 2,558,000 53,455,000 | - | | - | 2,558,000 53,455,000 | | 2,558,000 53,455,000 |
| 68 | Puerto Rico Department of Labor and numan Resources Puerto Rico Labor Relations Board | 876,000 | - | 876,000 | - | | - | 876,000 | - | 876,000 |
| 69 | Puerto Rico Department of Consumer Affairs | 11,810,000 | | 11,810,000 | - | | - | 11,810,000 | | 11,810,000 |
| 70 71 | State Insurance Fund Corporation Department of Health | 330,141,000 | 82,420,000 | 412,561,000 | - | | - | 330,141,000 | 82,420,000 | 412,561,000 |
| 75 | Office of the Financial Institutions Commissioner | - | - | - | - | - | - | | - | - |
| 78 79 | Department of Housing Automobile Accidents Compensation Administration | 23,589,000 | | 23,589,000 | - | : : | | 23,589,000 | | 23,589,000 |
| 81 | Department of Education | 2,342,589,000 | | 2,342,589,000 | - | | - | 2,342,589,000 | | 2,342,589,000 |
| 82 87 | Institute of Puerto Rican Culture Department of Recreation and Sports | 11,248,000 29.388.000 | 3,577,000 681,000 | 14,825,000 30,069,000 | - | - | - | 11,248,000 29,388,000 | 3,577,000 681,000 | 14,825,000 30,069,000 |
| 90 | Medical Services Administration of Puerto Rico | 43,924,000 | - 681,000 | 43,924,000 | - | | - | 43,924,000 | - 681,000 | 43,924,000 |
| 95 | Mental Health and Drug Addiction Services Administration | 109,899,000 | 7,265,000 | 117,164,000 | - | - | - | 109,899,000 | 7,265,000 | 117,164,000 |
| 96 100 | Office of the Women's Advocate Legislative Assembly of the Commonwealth | 2,864,000 | | 2,864,000 | - | | - | 2,864,000 | | 2,864,000 |
| 105 | Industrial Commission | - | | - | - | | - | - | | - |
| 106 109 | Public Housing Administration | 3,161,000 | | 3,161,000 | - | | - | 3,161,000 | - | 3,161,000 2,512,000 |
| 117 | Puerto Rico School of Plastic Arts Act 70 | 2,512,000 | - | 2,512,000 | - | | - | 2,512,000 | - | 2,312,000 |
| 119 | Department of Economic Development & Commerce | 18,749,000 | 235,000 | 18,984,000 | - | | - | 18,749,000 | 235,000 | 18,984,000 |
| 120 122 | Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family | 1,069,000 43,504,000 | 1,236,000 2,021,000 | 2,305,000 45,525,000 | - | | - | 1,069,000 43,504,000 | 1,236,000 2,021,000 | 2,305,000 45,525,000 |
| 123 | Family and Children Administration | 171,494,000 | - | 171,494,000 | - | | - | 171,494,000 | - | 171,494,000 |
| 124 126 | Child Support Administration (ASUME) Vocational Rehabilitation Administration | 10,179,000 22,543,000 | 992,000 | 11,171,000 22,543,000 | - | | - | 10,179,000 22,543,000 | 992,000 | 11,171,000 22,543,000 |
| 127 | Administration for Socioeconomic Development of the Family | 88,111,000 | | 88,111,000 | - | | - | 88,111,000 | | 88,111,000 |
| 137 | Department of Correction and Rehabilitation | 349,651,000 | 11,953,000 | 361,604,000 | - | | - | 349,651,000 | 11,953,000 | 361,604,000 |
| 138 139 | Institutional Trust of the National Guard of Puerto Rico Parole Board | 2,597,000 | | 2,597,000 | - | | - | 2,597,000 | | 2,597,000 |
| 152 | Elderly and Retired People Advocate Office | 2,635,000 | | 2,635,000 | - | | - | 2,635,000 | - | 2,635,000 |
| 153 155 | Office for People with Disabilities State Historic Preservation Office of Puerto Rico | 1,627,000 1,769,000 | 20,000 125,000 | 1,647,000 1,894,000 | - | - | - | 1,627,000 1,769,000 | 20,000 125,000 | 1,647,000 1,894,000 |
| 161 | Puerto Rico Infrastructure Financing Authority | 1,717,000 | - | 1,717,000 | 2,366,517 | | 2,366,517 | 4,083,517 | 125,000 | 4,083,517 |
| 162 | Public Building Authority | - | | - | - | | - | - | | - |
| 165 167 | Land Authority of Puerto Rico Integral Development of the "Península de Cantera" | 574,000 | | 574,000 | - | | - | 574,000 | | 574,000 |
| 168 | Puerto Rico Ports Authority | | | - | - | | - | - | - | - |
| 176 177 | University of Puerto Rico Land Administration of Puerto Rico | | 628,510,000 | 628,510,000 | - | | - | - | 628,510,000 | 628,510,000 |
| 186 | Culebra Conservation and Development Authority | 231,000 | | 231,000 | - | | - | 231,000 | | 231,000 |
| 187 188 | Puerto Rico Health Insurance Administration | 1,537,245,000 | | 1,537,245,000 | - | | - | 1,537,245,000 | | 1,537,245,000 |
| 188 | Cardiovascular Center Corporation of Puerto Rico and the Caribbean Forensic Science Bureau | 16,716,000 | | 16,716,000 | - | | - | 16,716,000 | | 16,716,000 |
| 191 | Musical Arts Corporation | 4,913,000 | | 4,913,000 | - | | - | 4,913,000 | | 4,913,000 |
| 192 193 | Fine Arts Center Corporation Office of Government Ethics | 3,049,000 9,123,000 | | 3,049,000 9,123,000 | - | | - | 3,049,000 9,123,000 | | 3,049,000 9,123,000 |
| 195 | Economic Development Bank of PR | - | | - | - | | - | - | - | - |
| 196 198 | Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation | - | | - | 202,800 | | 202,800 | 202,800 | | 202,800 |
| 200 | Special Independent Prosecutor's Panel | 3,086,000 | | 3,086,000 | - | | - | 3,086,000 | | 3,086,000 |
| 208 209 | Contributions to the Municipalities Political Parties Contributions | - | 87,892,000 | 87,892,000 | - | - | - | | 87,892,000 | 87,892,000 |
| 209 215 | Political Parties Contributions Puerto Rico Conservatory of Music Corporation | 3,724,000 | 667,000 | 4,391,000 | - | | | 3,724,000 | 667,000 | 4,391,000 |
| 220 | Correctional Health | 41,405,000 | - | 41,405,000 | - | - | - | 41,405,000 | - | 41,405,000 |
| 222 223 | Legislative Services Capitol Building Legislature | 884,054 11,479,925 | 6,589,951 542,000 | 7,474,005 12,021,925 | - | | | 884,054 11,479,925 | 6,589,951 542,000 | 7,474,005 12,021,925 |
| 225 | Legislative Donations Studies | - | 21,316,109 | 21,316,109 | - | - | - | - | 21,316,109 | 21,316,109 |
| 231 235 | Office for the Patient's Advocate | 1,535,000 7,880,000 | | 1,535,000 7,880,000 | - | - | - | 1,535,000 7,880,000 | - | 1,535,000 |
| 235 | Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico | 7,880,000 | | -,000,000 | - | | | ,,00U,UUU - | | 7,880,000 |
| 238 | Ponce Authority (Authority Of The Port Of The Americas) | 1,521,000 | - | 1,521,000 | - | | - | 1,521,000 | - | 1,521,000 |
| 241 264 | Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project | 7,024,000 29,825,000 | | 7,024,000 29,825,000 | - | - | | 7,024,000 29,825,000 | - | 7,024,000 29,825,000 |
| 265 | Roosevelt Roads Authority | 2,285,000 | - | 2,285,000 | - | | - | 2,285,000 | - | 2,285,000 |
| 268 271 | Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services | 1,816,000 38,634,000 | | 1,816,000 38,634,000 | - | | - | 1,816,000 38,634,000 | - | 1,816,000 38,634,000 |
| 271 | Office of the Inspector General | 9,351,000 | | 9,351,000 | - | - | - | 9,351,000 | | 9,351,000 |
| 276 277 | Puerto Rico Public Private Partnership Authority | 15,365,000 6,462,000 | | 15,365,000 6,462,000 | - | - | - | 15,365,000 6,462,000 | - | 15,365,000 6,462,000 |
| 277 279 | Agricultural Enterprises Development Administration Public Service Appeals Commission | 6,462,000 2,528,000 | | 6,462,000 2,528,000 | - | | - | 6,462,000 2,528,000 | - | 6,462,000 2,528,000 |
| 281 | Office of the Election Comptroller | 2,386,000 | - | 2,386,000 | - | - | | 2,386,000 | - | 2,386,000 |
| 285 286 | Puerto Rico Integrated Transit Authority Authority of the Port of Ponce | 30,330,000 684,000 | | 30,330,000 684,000 | 4,568,000 | 33,930,000 | 38,498,000 | 34,898,000 684,000 | 33,930,000 | 68,828,000 684,000 |
| 288 | University of Puerto Rico Comprehensive Cancer Center | 20,265,000 | | 20,265,000 | - | - | - | 20,265,000 | - | 20,265,000 |
| 289 293 | Energy Commission Center for Diabetes Research, Education, and Medical Services | 295,000 | - | 295,000 | - | | - | - 295,000 | - | 295,000 |
| 293 295 | Fiscal Agency & Financial Advisory Authority | 83,978,000 | | 83,978,000 | 3,022,014 | | 3,022,014 | 87,000,014 | | 87,000,014 |
| 297 | Financial Oversight and Management Board for Puerto Rico | 59,582,000 | | 59,582,000 | - | - | - | 59,582,000 | - | 59,582,000 |
| 298 303 | Public Service Regulatory Board Convention Center of District Authority | 8,253,000 | | 8,253,000 | - | | - | 8,253,000 | - | 8,253,000 |
| 310 | Municipal Finance Corporation | | | | - | - | - | | - | |
| 311 312 | Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico | 2,152,000 62,610,000 | | 2,152,000 62,610,000 | - | | | 2,152,000 62,610,000 | | 2,152,000 62,610,000 |
| 329 | Office of Socioeconomic Development | 2,539,000 | | 2,539,000 | - | - | - | 2,539,000 | - | 2,539,000 |
| | | | | | | | | | | |

PRIFAS - As initially programmed

FY22 - General Fund Transferrs

PRIFAS - As of September 13, 2021

| | | | 8,522,874,278 BUDGET | 9,024,549 ENC. | 524,228,992 EXPENSES | 7,989,620,737 BALANCE | 6.15% % Expensed |
|------------|----------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------------------|--------------------|--------------------------|-----------------------------|---------------------|
| | | Joint Resolution - General Fund | Durdana | Tatal Farmaharana | Tatal Francisco | Available Balance | e/ F |
| Onda | DOA Malbille | 111 | Budget | Total Encumbrances | Total Expenses | | % Expensed |
| Code 1 | B2A Visibility Cash Transfers | PR Senate | 7otal 24 652 003 | Total | Total 1 674 691 | Total 22,977,312 | Total 6.79% |
| 2 | Cash Transfers Cash Transfers | PR House Office of the Comptroller | 29.749.296 | - | 2.116.983 | 27.632.313 | 7.12% 6.99% |
| 10 | Partial Visibility - Payroll | The General Court of Justice | 44.651.000 335.033.000 | - | 3.119.594 22.865.841 | 41.531.406 312.167.159 | 6.82% |
| 11 15 | Full Visibility Full Visibility | Puerto Rico Traffic Safety Commission Office of the Governor | 15 807 000 | 581.956 | 1.256.014 | 13.969.029 | 7 95% |
| 16 17 | Full Visibility OMB and Treasury Custodies | Office of Management and Budget | 18 896 000 | 92.728 | 662.571 | 18 140 701 | 3 51% |
| 18 | OMB and Treasury Custodies Full Visibility | Custody of the Office of Management and Budget PR Planning Board | 298.153.669 11.295.000 | 150 | 1.086.266 | 298.153.669 10.208.584 | 0.00% 9.62% |
| 22 23 | Cash Transfers Full Visibility | Office of The Commissioner of Insurance Puerto Rico Department of State | 7.264.000 | 76.054 | 548.285 | 6.639.662 | 7.55% |
| 24 | Full Visibility - External FS | Puerto Rico Department of Treasury | 177.740.000 | 70.054 | 4 597 514 | 173 142 486 | 2.59% |
| 25 28 | OMB and Treasury Custodies Full Visibility | Custody of the Department of the Treasury State Elections Commission | 253 373 000 24.506.000 | 8.761 | 126.298.693 2,796,936 | 127 074 307 21,700,303 | 49 85% 11.41% |
| 29 | Cash Transfers Full Visibility | Puerto Rico Federal Affairs Administration | 2.827.000 | | 264.800 | 2.562.200 | 9.37% |
| 30 31 | Full Visibility | Human Resources Management & Transformation General Services Administration | 6.656.000 21.587.000 | 26.134 213.553 | 222.786 383.783 | 6.407.080 20.989.664 | 3.35% 1.78% |
| 34 37 | Full Visibility Full Visibility | Commission of Investigation, Processing and Appeals Civil Rights Commission | 499 000 | 1.827 | 23 129 | 474 045 | 4 63% |
| 38 | Full Visibility | Puerto Rico Department of Justice | 806 000 116 911 000 | 15.376 | 38.978 8.081.003 | 751.646 108.829.997 | 4 84% 6 91% |
| 43 45 | Full Visibility Partial Visibility - Operations | Puerto Rico National Guard Department of Public Safety | 16.627.000 1.145.643.000 | 335 433.139 | 602.075 67.801.949 | 16.024.590 1.077.407.912 | 3.62% 5.92% |
| 49 | Full Visibility | Department of Transportation and Public Works Department of Natural and Environmental Resources | 134.236.000 | - | 5.515.043 | 128.720.957 | 4.11% |
| 50 55 | Full Visibility Full Visibility | Puerto Rico Department of Agriculture | 86 363 000 22 539 000 | 485 | 6 313 835 941 684 | 80 048 680 21 597 316 | 7 31% 4 18% |
| 60 62 | Full Visibility Full Visibility | Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico | 3.512.000 | 350 | 162.561 | 3.349.089 | 4 63% |
| 67 | Full Visibility | Puerto Rico Department of Labor and Human Resources | 2.558.000 53.455.000 | 1.854 | 105.040 912.377 | 2.451.106 52.542.624 | 4.11% 1.71% |
| 68 69 | Full Visibility Full Visibility | Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs | 876.000 11.810.000 | | 60.665 925.098 | 815.335 10.884 902 | 6.93% 7.83% |
| 70 | Cash Transfers | State Insurance Fund Corporation | - | | - | - | |
| 71 75 | Full Visibility - External FS Cash Transfers | Department of Health Office of the Financial Institutions Commissioner | 330 141 000 | 3.349.125 | 12.807.264 | 313.984.611 | 3 88% |
| 78 79 | Full Visibility Cash Transfers | Department of Housing Automobile Accidents Compensation Administration | 23.589.000 | = | 1.592.357 | 21.996.643 | 6.75% |
| 81 | Full Visibility - External FS | Department of Education | 2.342.589.000 | - | 33 448 790 | 2.309.140.210 | 1.43% |
| 82 87 | Full Visibility Full Visibility | Institute of Puerto Rican Culture Department of Recreation and Sports | 11 248 000 29 388 000 | 19 537 | 440 374 3 275 200 | 10 807 626 26 093 263 | 3 92% 11 14% |
| 90 | Cash Transfers | Medical Services Administration of Puerto Rico | 43.924.000 | - | 1.810.750 | 42.113.250 | 4.12% |
| 95 96 | Full Visibility - External FS Full Visibility | Mental Health and Drug Addiction Services Administration Office of the Women's Advocate | 109.899.000 2.864.000 | 151.200 | 1.854.505 98.067 | 108.044.495 2.614.733 | 1.69% 3.42% |
| 100 105 | Cash Transfers Cash Transfers | Legislative Assembly of the Commonwealth Industrial Commission | - | - | - | - | 3.4270 |
| 106 | Full Visibility | Public Housing Administration | 3.161.000 | - | - | 3 161 000 | 0.00% |
| 109 117 | Cash Transfers Full Visibility | Puerto Rico School of Plastic Arts Act 70 | 2.512.000 | - | 180.050 | 2.331.950 | 7.17% |
| 119 | Cash Transfers | Department of Economic Development & Commerce | 18.749.000 | - | 506.675 | 18.242.325 | 2.70% |
| 120 122 | Full Visibility Full Visibility | Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family | 1.069.000 43 504 000 | 9.643 | 50.488 6.024.231 | 1.008.869 37.479.769 | 4.72% 13.85% |
| 123 | Full Visibility Full Visibility | Family and Children Administration | 171.494.000 | 154.345 | 5 474 511 | 165 865 144 | 3 19% |
| 124 126 | Full Visibility | Child Support Administration (ASUME) Vocational Rehabilitation Administration | 10.179.000 22.543.000 | 1.863 5.298 | 444.561 276.665 | 9.732.576 22.261.037 | 4.37% 1.23% |
| 127 137 | Full Visibility Full Visibility | Administration for Socioeconomic Development of the Famil | 88.111.000 | 4.141 | 2.711.776 | 85.395.083 | 3.08% |
| 138 | Cash Transfers | Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico | 349.651.000 | 3.315.271 | 34.431.123 | 311.904.606 | 9.85% |
| 139 152 | Full Visibility Full Visibility | Parole Board Elderly and Retired People Advocate Office | 2.597.000 2.635.000 | 4.818 | 128.992 57.154 | 2.463.190 2.577.846 | 4 97% |
| 153 | Full Visibility | Office for People with Disabilities | 1.627.000 | 10.161 | 94.921 | 1.521.919 | 5.83% |
| 155 161 | Full Visibility Cash Transfers | State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority | 1.769.000 4.083.517 | - | 275.415 128.538 | 1.493.585 3.954.980 | 15.57% 3.15% |
| 162 165 | Cash Transfers Cash Transfers | Public Building Authority Land Authority of Puerto Rico | - | - | - | - | 3.1370 |
| 167 | Cash Transfers | Integral Development of the "Península de Cantera" | 574 000 | - | 46.638 | 527.363 | 8 13% |
| 168 176 | Cash Transfers Cash Transfers | Puerto Rico Ports Authority University of Puerto Rico | - | - | - | - | |
| 177 | Cash Transfers | Land Administration of Puerto Rico | - | - | - | - | |
| 186 187 | Cash Transfers Cash Transfers | Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration | 231 000 1 537 245 000 | - | 17.388 128.075.000 | 213.613 1.409.170.000 | 7 53% 8 33% |
| 188 189 | Cash Transfers Cash Transfers | Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau | - | | - | - | |
| 191 | Cash Transfers | Musical Arts Corporation | 16.716.000 4.913.000 | 234.531 | 922.691 367.575 | 15.558.778 4.545.425 | 5.52% 7.48% |
| 192 193 | Cash Transfers Cash Transfers | Fine Arts Center Corporation Office of Government Ethics | 3.049.000 9.123.000 | - | 217.913 691.925 | 2.831.088 8.431.075 | 7.15% 7.58% |
| 195 | Cash Transfers | Economic Development Bank of PR | - | - | PAT-A72 | - | |
| 196 198 | Cash Transfers Cash Transfers | Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation | 202.800 | - | - | 202.800 | 0.00% |
| 200 208 | Cash Transfers Cash Transfers | Special Independent Prosecutor's Panel Contributions to the Municipalities | 3.086.000 | = | 250.494 | 2.835.506 | 8.12% |
| 209 | Cash Transfers | Political Parties Contributions | - | - | - | - | |
| 215 220 | Cash Transfers Cash Transfers | Puerto Rico Conservatory of Music Corporation Correctional Health | 3 724 000 41 405 000 | - | 302.575 3.412.657 | 3 421 425 37 992 343 | 8 13% 8 24% |
| 222 | Cash Transfers | Legislative Services | 884.054 | - | | 884.054 | 0.00% |
| 223 225 | Cash Transfers Cash Transfers | Capitol Building Legislature Legislative Donations Studies | 11.479.925 | - | 804.336 | 10.675.589 | 7.01% |
| 231 235 | Full Visibility Cash Transfers | Office for the Patient's Advocate Puerto Rico Housing Finance Corporation | 1.535.000 | 74.568 | 121.395 | 1.339.037 | 7.91% |
| 236 | Cash Transfers | Innovation Fund for Agricultural Development of Puerto Ricc | 7 880 000 | - | 640.250 | 7.239.750 | 8 13% |
| 238 241 | Cash Transfers Full Visibility | Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood | 1.521.000 7.024.000 | 32.270 | 16 088 377 719 | 1 504 913 6.614.011 | 1.06% |
| 264 | Cash Transfers | Corporation for the "Caño Martin Peña" Enlace Project | 29.825.000 | 32.270 | 241.638 | 29.583.363 | 0.81% |
| 265 268 | Cash Transfers Cash Transfers | Roosevelt Roads Authority Puerto Rico Institute of Statistics | 2.285.000 1.816.000 | - | 47.531 147.550 | 2.237.469 1.668.450 | 2.08% |
| 271 272 | Cash Transfers Cash Transfers | Puerto Rico Technology and Innovation Services Office of the Inspector General | 38 634 000 | 10.600 | 196 094 | 38.427.306 | 0.51% |
| 272 | Cash Transfers Cash Transfers | Puerto Rico Public Private Partnership Authority | 9 351 000 15.365.000 | - | 1.426.913 1.248.406 | 7 924 088 14.116.594 | 15.26% 8.13% |
| 277 279 | Cash Transfers Full Visibility | Agricultural Enterprises Development Administration Public Service Appeals Commission | 6.462.000 | - | - | 6.462.000 | 0.00% |
| 281 | Full Visibility | Office of the Election Comptroller | 2.528.000 | 110.588 83.051 | 180.825 184.776 | 2.236.588 2.118.173 | 7.15% 7.74% |
| 285 286 | Cash Transfers Cash Transfers | Puerto Rico Integrated Transit Authority Authority of the Port of Ponce | 34 898 000 684 000 | - | 1.297 888 32.988 | 33 600 113 651 013 | 3.72% 4.82% |
| 288 | Cash Transfers | University of Puerto Rico Comprehensive Cancer Center | 20.265.000 | - | 1.688.750 | 18.576.250 | 8.33% |
| 289 293 | Cash Transfers Cash Transfers | Energy Commission Center for Diabetes Research, Education, and Medical Servic | 295.000 | - | 24.583 | 270.417 | 8.33% |
| 295 297 | Cash Transfers Cash Transfers | Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico | 87 000 014 | = | 6.821.181 | 80 178 833 | 7 84% |
| 298 | Cash Transfers | Public Service Regulatory Board | 59.582.000 8.253.000 | - | 4 841 038 255 335 | 54 740 963 7 997 665 | 8 13% 3 09% |
| 303 310 | Cash Transfers Cash Transfers | Convention Center of District Authority Municipal Finance Corporation | - | - | = | - | |
| 311 | Cash Transfers | Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico | 2.152.000 | = | 137.485 | 2.014.515 | 6.39% |
| 312 329 | Cash Transfers Cash Transfers | Office of Socioeconomic Development | 62.610.000 2.539.000 | 837 | 3 510 719 190 053 | 59.099.281 2.348.110 | 5 61% 7 49% |
| | | | | | | | |

| | | | FY22 1,589,515,722 BUDGET | FY22 948,083 ENC. | 122,406,854 EXPENSES | FY22 1,466,160,784 BALANCE | 7.70% % Expensed |
|------------|-------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|----------------------------------|---------------------|
| | | Special Appropriations - General Fund 141 | Budget | Total Encumbrances | Total Expenses | Available Balance | % Expensed |
| Code | B2A Visibility | Entity | Total | Total | Total | Total | Total |
| 1 2 | Cash Transfers Cash Transfers | PR Senate PR House | 2.269.000 1.840.662 | = | 184 356 149.554 | 2.084.644 1.691.108 | 8 13% 8.13% |
| 8 10 | Cash Transfers Partial Visibility - Payroll | Office of the Comptroller The General Court of Justice | 500.000 | - | - | 500,000 | 0.00% |
| 11 15 | Full Visibility | Puerto Rico Traffic Safety Commission Office of the Governor | - | - | - | - | 0.00% |
| 16 | Full Visibility | Office of Management and Budget | - | - | - | - | |
| 17 18 | OMB and Treasury Custodies Full Visibility | Custody of the Office of Management and Budget PR Planning Board | 233.274.000 | - | - | 233.274.000 | 0.00% |
| 22 23 | Cash Transfers Full Visibility | Office of The Commissioner of Insurance Puerto Rico Department of State | 7.085.000 | = | = | 7.085.000 | 0.00% |
| 24 25 | Full Visibility - External FS OMB and Treasury Custodies | Puerto Rico Department of Treasury Custody of the Department of the Treasury | 430.875.000 | = | 50.112.404 | 380.762.596 | 11.63% |
| 28 | Full Visibility | State Elections Commission | 430.875.000 | - | 50.112.404 | 380 762 596 | 11.63% |
| 29 30 | Cash Transfers Full Visibility | Puerto Rico Federal Affairs Administration Human Resources Management & Transformation | 4.000 | - | - | 4.000 | 0.00% |
| 31 34 | Full Visibility Full Visibility | General Services Administration Commission of Investigation, Processing and Appeals | 1.508.000 | = | = | 1.508.000 | 0.00% |
| 37 38 | Full Visibility Full Visibility | Civil Rights Commission Puerto Rico Department of Justice | 48 000 | - | - | 48 000 | 0.00% |
| 43 | Full Visibility | Puerto Rico National Guard | 48 000 | - | - | 48 (88) | O OO% |
| 45 49 | Partial Visibility - Operations Full Visibility | Department of Public Safety Department of Transportation and Public Works | - | - | - | - | |
| 50 55 | Full Visibility Full Visibility | Department of Natural and Environmental Resources Puerto Rico Department of Agriculture | 8 940 000 13 200 000 | - | - | 8 940 000 13 200 000 | 0.00% |
| 60 62 | Full Visibility Full Visibility | Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico | - | - | - | - | O OOM |
| 67 | Full Visibility | Puerto Rico Department of Labor and Human Resources | - | - | - | - | |
| 68 69 | Full Visibility Full Visibility | Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs | - | - | - | - | |
| 70 71 | Cash Transfers Full Visibility - External FS | State Insurance Fund Corporation Department of Health | | - | | | |
| 75 | Cash Transfers | Office of the Financial Institutions Commissioner | 82.420.000 | - | 240 | 82.419.760 | 0.00% |
| 78 79 | Full Visibility Cash Transfers | Department of Housing Automobile Accidents Compensation Administration | - | ÷ | | <u> </u> | |
| 81 82 | Full Visibility - External FS Full Visibility | Department of Education Institute of Puerto Rican Culture | | - | - | | |
| 87 | Full Visibility | Department of Recreation and Sports | 3 577 000 681 000 | - | - | 3.577.000 681.000 | 0.00% |
| 90 95 | Cash Transfers Full Visibility - External FS | Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration | 7.265.000 | ÷ | | 7.265.000 | 0.00% |
| 96 100 | Full Visibility Cash Transfers | Office of the Women's Advocate Legislative Assembly of the Commonwealth | - | - | - | - | 0.0070 |
| 105 | Cash Transfers | Industrial Commission | - | - | - | - | |
| 106 109 | Full Visibility Cash Transfers | Public Housing Administration Puerto Rico School of Plastic Arts | = | | - | - | |
| 117 119 | Full Visibility Cash Transfers | Act 70 Department of Economic Development & Commerce | 235,000 | - | - 10.004 | 215.906 | 0.120/ |
| 120 | Full Visibility | Veteran's Advocate Office of Puerto Rico | 1.236.000 | - | 19.094 | 1.236.000 | 8.13% 0.00% |
| 122 123 | Full Visibility Full Visibility | Secretariat of the Department of the Family Family and Children Administration | 2.021.000 | - | (12.652) | 2.033.652 | -0 63% |
| 124 126 | Full Visibility Full Visibility | Child Support Administration (ASUME) Vocational Rehabilitation Administration | 992.000 | - | - | 992.000 | 0.00% |
| 127 | Full Visibility | Administration for Socioeconomic Development of the Famil | - | - | - | - | |
| 137 138 | Full Visibility Cash Transfers | Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico | 11.953.000 | 948.083 | - | 11.004.917 | 0.00% |
| 139 152 | Full Visibility Full Visibility | Parole Board Elderly and Retired People Advocate Office | - | - | - | - | |
| 153 | Full Visibility | Office for People with Disabilities | 20.000 | - | - | 20.000 | 0.00% |
| 155 161 | Full Visibility Cash Transfers | State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority | 125.000 | - | - | 125.000 | 0.00% |
| 162 165 | Cash Transfers Cash Transfers | Public Building Authority Land Authority of Puerto Rico | - | - | - | = = | |
| 167 | Cash Transfers | Integral Development of the "Península de Cantera" | - | | - | - | |
| 168 176 | Cash Transfers Cash Transfers | Puerto Rico Ports Authority University of Puerto Rico | 628.510.000 | - | 44.678.969 | 583.831.031 | 7.11% |
| 177 186 | Cash Transfers Cash Transfers | Land Administration of Puerto Rico Culebra Conservation and Development Authority | - | = | = | = | |
| 187 188 | Cash Transfers Cash Transfers | Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca | - | - | - | - | |
| 189 | Cash Transfers | Forensic Science Bureau | - | - | - | - | |
| 191 192 | Cash Transfers Cash Transfers | Musical Arts Corporation Fine Arts Center Corporation | = | | - | - | |
| 193 195 | Cash Transfers Cash Transfers | Office of Government Ethics Economic Development Bank of PR | - | = | - | - | |
| 196 | Cash Transfers | Puerto Rico Public Broadcasting Corporation | - | - | - | - | |
| 198 200 | Cash Transfers Cash Transfers | Agricultural Insurance Corporation Special Independent Prosecutor's Panel | - | - | - | - | |
| 208 209 | Cash Transfers Cash Transfers | Contributions to the Municipalities Political Parties Contributions | 87.892.000 | - | 7.141.225 | 80.750.775 | 8.13% |
| 215 220 | Cash Transfers Cash Transfers | Puerto Rico Conservatory of Music Corporation | 667 000 | - | 54.194 | 612.806 | 8 13% |
| 222 | Cash Transfers | Correctional Health Legislative Services | 6.589.951 | - | 535.434 | 6.054.517 | 8.13% |
| 223 225 | Cash Transfers Cash Transfers | Capitol Building Legislature Legislative Donations Studies | 542.000 21.316.109 | - | 44.038 19.500.000 | 497.963 1.816.109 | 8.13% 91.48% |
| 231 | Full Visibility Cash Transfers | Office for the Patient's Advocate | - | - | 19.500.000 | 1.810.109 | 91.4670 |
| 235 236 | Cash Transfers | Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc | - | - | - | - | |
| 238 241 | Cash Transfers Full Visibility | Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood | - | - | - | - | |
| 264 265 | Cash Transfers Cash Transfers | Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority | - | - | - | | |
| 268 | Cash Transfers | Puerto Rico Institute of Statistics | | - | - | - | |
| 271 272 | Cash Transfers Cash Transfers | Puerto Rico Technology and Innovation Services Office of the Inspector General | - | - | - | - | |
| 276 277 | Cash Transfers Cash Transfers | Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration | - | = | = | - | |
| 279 | Full Visibility | Public Service Appeals Commission | - | = | = = | - | |
| 281 285 | Full Visibility Cash Transfers | Office of the Election Comptroller Puerto Rico Integrated Transit Authority | 33 930 000 | <u>-</u> | = = | 33.930.000 | 0.00% |
| 286 288 | Cash Transfers Cash Transfers | Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center | - | = | = | | |
| 289 | Cash Transfers | Energy Commission | - | = = | = = | - | |
| 293 295 | Cash Transfers Cash Transfers | Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority | - | - | - | - | |
| 297 298 | Cash Transfers Cash Transfers | Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board | - | = | = | - | |
| 303 | Cash Transfers | Convention Center of District Authority | - | = = | = = | - | |
| 310 311 | Cash Transfers Cash Transfers | Municipal Finance Corporation Puerto Rico Gaming Commission | - | - | - | - | |
| 312 329 | Cash Transfers Cash Transfers | Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development | - | ≘ | = | - | |
| 323 | | omes or socioeconomic Development | - | - | - | - | |

| | | | FY22 10,112,390,000 BUDGET | 9,972,632 ENC. | 646,635,846 EXPENSES | 9,455,781,521 BALANCE | 6.39% % Expensed |
|------------|--------------------------------------------------|---------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------|--------------------------|-----------------------------|---------------------|
| | | General Fund Appropriations | Budget | Total Encumbrances | Total Expenses | Available Balance | % Expensed |
| 0-4- | DOA Malbille | GF | | | | | |
| Code 1 | B2A Visibility Cash Transfers | PR Senate | 7otal 26 921 003 | Total | Total 1 859 048 | Total 25.061.955 | Total 691% |
| 2 | Cash Transfers Cash Transfers | PR House Office of the Comptroller | 31.589.958 | - | 2.266.537 | 29.323.421 | 7.17% 6.99% |
| 10 | Partial Visibility - Payroll | The General Court of Justice | 44.651.000 335.533.000 | - | 3.119.594 22.865.841 | 41.531.406 312.667.159 | 6.81% |
| 11 15 | Full Visibility Full Visibility | Puerto Rico Traffic Safety Commission Office of the Governor | 15 807 000 | 581 956 | 1.256.014 | 13.969.029 | 7 95% |
| 16 17 | Full Visibility OMB and Treasury Custodies | Office of Management and Budget | 18 896 000 | 92.728 | 662.571 | 18 140 701 | 3 51% |
| 18 | OMB and Treasury Custodies Full Visibility | Custody of the Office of Management and Budget PR Planning Board | 531.427.669 11.295.000 | 150 | 1.086.266 | 531.427.669 10.208.584 | 0.00% 9.62% |
| 22 23 | Cash Transfers Full Visibility | Office of The Commissioner of Insurance Puerto Rico Department of State | 14.349.000 | 76.054 | 548.285 | 13.724.662 | 3.82% |
| 24 | Full Visibility - External FS | Puerto Rico Department of Treasury | 177.740.000 | /6.054 | 4 597 514 | 173 142 486 | 2.59% |
| 25 28 | OMB and Treasury Custodies Full Visibility | Custody of the Department of the Treasury State Elections Commission | 684.248.000 24,506,000 | 8.761 | 176.411.097 2.796.936 | 507 836 903 21.700.303 | 25.78% 11.41% |
| 29 | Cash Transfers Full Visibility | Puerto Rico Federal Affairs Administration | 2.827.000 | - | 264.800 | 2.562.200 | 9.37% |
| 30 31 | Full Visibility | Human Resources Management & Transformation General Services Administration | 6.660.000 23.095.000 | 26.134 213.553 | 222.786 383.783 | 6.411.080 22.497.664 | 3.35% 1.66% |
| 34 37 | Full Visibility Full Visibility | Commission of Investigation, Processing and Appeals Civil Rights Commission | 499 000 | 1.827 | 23.129 | 474 045 | 4 63% |
| 38 | Full Visibility | Puerto Rico Department of Justice | 806 000 116 959 000 | 15.376 | 38 978 8 081 003 | 751.646 108.877.997 | 4 84% 6 91% |
| 43 45 | Full Visibility Partial Visibility - Operations | Puerto Rico National Guard Department of Public Safety | 16.627.000 1.145.643.000 | 335 433.139 | 602.075 67.801.949 | 16.024.590 1.077.407.912 | 3.62% 5.92% |
| 49 | Full Visibility | Department of Transportation and Public Works | 134.236.000 | - | 5.515.043 | 128.720.957 | 4.11% |
| 50 55 | Full Visibility Full Visibility | Department of Natural and Environmental Resources Puerto Rico Department of Agriculture | 95 303 000 35 739 000 | 485 | 6 313 835 941 684 | 88 988 680 34 797 316 | 6.63% |
| 60 62 | Full Visibility | Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico | 3.512.000 | 350 | 162.561 | 3.349.089 | 4 63% |
| 67 | Full Visibility Full Visibility | Puerto Rico Department of Labor and Human Resources | 2.558.000 53.455.000 | 1.854 | 105.040 912.377 | 2.451.106 52.542.624 | 4.11% 1.71% |
| 68 69 | Full Visibility Full Visibility | Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs | 876.000 | - | 60.665 | 815.335 | 6.93% |
| 70 | Cash Transfers | State Insurance Fund Corporation | 11.810.000 | - | 925 098 | 10.884 902 | 7 83% |
| 71 75 | Full Visibility - External FS Cash Transfers | Department of Health Office of the Financial Institutions Commissioner | 412.561.000 | 3.349.125 | 12.807.504 | 396 404 371 | 3 10% |
| 78 | Full Visibility | Department of Housing | 23.589.000 | | 1.592.357 | 21.996.643 | 6.75% |
| 79 81 | Cash Transfers Full Visibility - External FS | Automobile Accidents Compensation Administration Department of Education | 2.342.589.000 | - | 33 448 790 | 2.309.140.210 | 1.43% |
| 82 87 | Full Visibility Full Visibility | Institute of Puerto Rican Culture | 14.825.000 | | 440 374 | 14.384.626 | 2.97% |
| 90 | Cash Transfers | Department of Recreation and Sports Medical Services Administration of Puerto Rico | 30 069 000 43,924,000 | 19 537 | 3 275 200 1.810.750 | 26.774.263 42.113.250 | 10.89% 4.12% |
| 95 96 | Full Visibility - External FS Full Visibility | Mental Health and Drug Addiction Services Administration Office of the Women's Advocate | 117.164.000 | 151 200 | 1.854.505 | 115.309.495 | 1.58% |
| 100 | Cash Transfers | Legislative Assembly of the Commonwealth | 2.864.000 | 151.200 | 98.067 | 2.614.733 | 3.42% |
| 105 106 | Cash Transfers Full Visibility | Industrial Commission Public Housing Administration | 3 161 000 | = | - | 3.161.000 | 0.00% |
| 109 | Cash Transfers | Puerto Rico School of Plastic Arts | 2.512.000 | | 180.050 | 2.331.950 | 7.17% |
| 117 119 | Full Visibility Cash Transfers | Act 70 Department of Economic Development & Commerce | 18.984.000 | - | 525.769 | 18.458.231 | 2.77% |
| 120 122 | Full Visibility Full Visibility | Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family | 2.305.000 | 9.643 | 50.488 | 2.244.869 | 2.19% |
| 123 | Full Visibility | Family and Children Administration | 45.525.000 171.494.000 | 154.345 | 6.011.579 5.474.511 | 39 513 421 165 865 144 | 13 21% 3 19% |
| 124 126 | Full Visibility Full Visibility | Child Support Administration (ASUME) Vocational Rehabilitation Administration | 11.171.000 22.543.000 | 1.863 5.298 | 444.561 276.665 | 10.724.576 22.261.037 | 3.98% 1.23% |
| 127 | Full Visibility | Administration for Socioeconomic Development of the Famil | 88.111.000 | 4.141 | 2.711.776 | 85.395.083 | 3.08% |
| 137 138 | Full Visibility Cash Transfers | Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico | 361.604.000 | 4.263.355 | 34.431.123 | 322.909.523 | 9.52% |
| 139 152 | Full Visibility Full Visibility | Parole Board | 2.597.000 | 4.818 | 128 992 | 2.463.190 | 4 97% |
| 152 | Full Visibility | Elderly and Retired People Advocate Office Office for People with Disabilities | 2.635.000 1.647.000 | 10.161 | 57 154 94.921 | 2.577.846 1.541.919 | 2.17% 5.76% |
| 155 161 | Full Visibility Cash Transfers | State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority | 1.894.000 | - | 275.415 | 1.618.585 | 14.54% |
| 162 | Cash Transfers | Public Building Authority | 4.083.517 | - | 128.538 | 3.954.980 | 3.15% |
| 165 167 | Cash Transfers Cash Transfers | Land Authority of Puerto Rico Integral Development of the "Península de Cantera" | 574 000 | = | 46.638 | 527.363 | 8 13% |
| 168 | Cash Transfers | Puerto Rico Ports Authority | - | - | - | - | |
| 176 177 | Cash Transfers Cash Transfers | University of Puerto Rico Land Administration of Puerto Rico | 628.510.000 | - | 44.678.969 | 583.831.031 | 7.11% |
| 186 187 | Cash Transfers Cash Transfers | Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration | 231 000 | - | 17.388 | 213.613 | 7 53% |
| 188 | Cash Transfers | Cardiovascular Center Corporation of Puerto Rico and the Ca | 1.537.245.000 | | 128 075 000 | 1.409.170.000 | 8 33% |
| 189 191 | Cash Transfers Cash Transfers | Forensic Science Bureau Musical Arts Corporation | 16.716.000 4.913.000 | 234.531 | 922.691 367.575 | 15.558.778 4.545.425 | 5.52% 7.48% |
| 192 | Cash Transfers | Fine Arts Center Corporation | 3.049.000 | - | 217.913 | 2.831.088 | 7.15% |
| 193 195 | Cash Transfers Cash Transfers | Office of Government Ethics Economic Development Bank of PR | 9.123.000 | = | 691 925 | 8 431 075 | 7 58% |
| 196 | Cash Transfers | Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation | 202.800 | - | - | 202.800 | 0.00% |
| 198 200 | Cash Transfers Cash Transfers | Special Independent Prosecutor's Panel | 3.086.000 | - | 250.494 | 2.835.506 | 8.12% |
| 208 209 | Cash Transfers Cash Transfers | Contributions to the Municipalities Political Parties Contributions | 87.892.000 | - | 7.141.225 | 80.750.775 | 8.13% |
| 215 | Cash Transfers Cash Transfers | Puerto Rico Conservatory of Music Corporation | 4.391.000 | - | 356.769 | 4.034.231 | 8 13% |
| 220 222 | Cash Transfers Cash Transfers | Correctional Health Legislative Services | 41 405 000 7.474,005 | - | 3.412.657 535.434 | 37.992.343 6.938.572 | 8 24% 7.16% |
| 223 | Cash Transfers | Capitol Building Legislature | 12.021.925 | | 848.373 | 11.173.552 | 7.06% |
| 225 231 | Cash Transfers Full Visibility | Legislative Donations Studies Office for the Patient's Advocate | 21.316.109 1.535.000 | 74.568 | 19.500.000 121.395 | 1.816.109 1.339.037 | 91.48% 7.91% |
| 235 236 | Cash Transfers Cash Transfers | Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc | 7 880 000 | - | 640.250 | 7.239.750 | 8 13% |
| 238 | Cash Transfers | Ponce Authority (Authority Of The Port Of The Americas) | 1.521.000 | | 16 088 | 1.504.913 | 1.06% |
| 241 264 | Full Visibility Cash Transfers | Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project | 7.024.000 29.825.000 | 32.270 | 377.719 241.638 | 6.614.011 29.583.363 | 5.38% 0.81% |
| 265 | Cash Transfers | Roosevelt Roads Authority | 2.285.000 | | 47.531 | 2.237.469 | 2.08% |
| 268 271 | Cash Transfers Cash Transfers | Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services | 1.816.000 38.634.000 | 10.600 | 147.550 196.094 | 1 668 450 38 427 306 | 8 13% 0 51% |
| 272 276 | Cash Transfers Cash Transfers | Office of the Inspector General Puerto Rico Public Private Partnership Authority | 9.351.000 | - | 1.426.913 | 7.924.088 | 15.26% |
| 277 | Cash Transfers | Agricultural Enterprises Development Administration | 15.365.000 6.462.000 | - | 1.248.406 | 14.116.594 6.462.000 | 8.13% 0.00% |
| 279 281 | Full Visibility Full Visibility | Public Service Appeals Commission Office of the Election Comptroller | 2.528.000 | 110.588 83.051 | 180.825 184.776 | 2.236.588 2.118.173 | 7.15% 7.74% |
| 285 | Cash Transfers | Puerto Rico Integrated Transit Authority | 68 828 000 | 411121 | 1.297.888 | 67.530.113 | 1 89% |
| 286 288 | Cash Transfers Cash Transfers | Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center | 684 000 20 265 000 | - | 32.988 1.688.750 | 651 013 18.576.250 | 4 82% 8.33% |
| 289 | Cash Transfers Cash Transfers | Energy Commission | | - | - | _ | |
| 295 | Cash Transfers | Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority | 295.000 87 000 014 | - | 24.583 6.821.181 | 270.417 80.178.833 | 8.33% 7.84% |
| 297 298 | Cash Transfers Cash Transfers | Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board | 59 582 000 8 253 000 | - | 4 841 038 255 335 | 54 740 963 7 997 665 | 8 13% 3 09% |
| 303 | Cash Transfers | Convention Center of District Authority | a 254 000 | - | 255.445 | / 99 / 665 | 1 119% |
| 310 311 | Cash Transfers Cash Transfers | Municipal Finance Corporation Puerto Rico Gaming Commission | 2.152.000 | - | 137.485 | 2.014.515 | 6.39% |
| 312 | Cash Transfers | Retirement Board of the Government of Puerto Rico | 62.610.000 | | 3 510 719 | 59 099 281 | 5.61% |
| 329 | Cash Transfers | Office of Socioeconomic Development | 2.539.000 | 837 | 190.053 | 2.348 110 | 7 49% |

| | B2A Visibility | Joint Resolution - General Fund | | | | | |
|-----|-------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-----------------------------|--------------------|-------------------------|---------------------------|------------------|
| 2 | R24 Vielbility | | Budget | Total Encumbrances | Total Expenses | Available Balance | % Expensed |
| 2 | | Entity | Total | Total | Total | Total | Total |
| | Cash Transfers | PR Senate | 24.652.003 | - Total | 1.674.691 | 21.302.620 | 6 79% |
| | Cash Transfers Cash Transfers | PR House Office of the Comptroller | 29.749.296 | - | 2.116.983 | 25.515.330 | 7.12% 6.99% |
| 10 | Partial Visibility - Payroll | The General Court of Justice | 44.651.000 335.033.000 | | 3.119.594 22.959.524 | 38.411.813 289.207.635 | 6.85% |
| | Full Visibility Full Visibility | Puerto Rico Traffic Safety Commission | - | | - | - | |
| | Full Visibility | Office of the Governor Office of Management and Budget | 15 807 000 18 896 000 | 335.862 303.658 | 800.097 658.532 | 12.833.071 17.178.511 | 5 06% |
| 17 | OMB and Treasury Custodies | Custody of the Office of Management and Budget | 298.153.669 | - | - | 298.153.669 | 0.00% |
| | Full Visibility Cash Transfers | PR Planning Board Office of The Commissioner of Insurance | 11.295.000 | 23.179 | 599.331 | 9.586.074 | 5.31% |
| 23 | Full Visibility | Puerto Rico Department of State | 7.264.000 | 36.965 | 331.198 | 6.271.498 | 4.56% |
| 24 | Full Visibility - External FS OMB and Treasury Custodies | Puerto Rico Department of Treasury | 177.740.000 | - | 11.393.214 | 161.749.272 | 6.41% |
| | OMB and Treasury Custodies Full Visibility | Custody of the Department of the Treasury State Elections Commission | 253 373 000 24.506.000 | 475.588 | 29.771.910 4.423.167 | 97.302.397 16.801.548 | 11 75% 18 05% |
| 29 | Cash Transfers | Puerto Rico Federal Affairs Administration | 2.827.000 | +/3.366 | 211.103 | 2.351.097 | 7.47% |
| | Full Visibility Full Visibility | Human Resources Management & Transformation General Services Administration | 6.656.000 | 233.252 | 163.542 | 6.010.286 | 2.46% |
| 34 | Full Visibility | Commission of Investigation, Processing and Appeals | 21.587.000 | 125.041 | 430.517 24.662 | 20.434.106 449.356 | 1.99% |
| 37 | Full Visibility | Civil Rights Commission | 806 000 | 129 950 | 54 584 | 567.112 | 677% |
| | Full Visibility Full Visibility | Puerto Rico Department of Justice Puerto Rico National Guard | 116.911.000 | 1 077 349 | 6.034.344 | 101.718.304 | 5 16% |
| 45 | Partial Visibility - Operations | Department of Public Safety | 16.627.000 1.145.643.000 | 6.727 3.884.400 | 380.368 87.200.414 | 15.637.496 986.323.098 | 2.29% 7.61% |
| | Full Visibility | Department of Transportation and Public Works | 134.236.000 | - | 3.555.716 | 125.165.240 | 2.65% |
| | Full Visibility Full Visibility | Department of Natural and Environmental Resources Puerto Rico Department of Agriculture | 86.363.000 22.539.000 | 168 664 | 2.917.545 733.183 | 76.962.471 20.864.133 | 3.38% 3.25% |
| | Full Visibility | Office of the Citizen's Ombudsman | 3.512.000 | 100.792 | 192.308 | 3.055.989 | 5 48% |
| | Full Visibility | Cooperative Development Commission of Puerto Rico | 2.558.000 | 7.599 | 93.519 | 2.349.988 | 3.66% |
| | Full Visibility Full Visibility | Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board | 53.455.000 876.000 | 2.389 | 438.936 60.290 | 52.101.298 755.045 | 0.82% 6.88% |
| 69 | Full Visibility | Puerto Rico Department of Consumer Affairs | 11.810.000 | - | 496.288 | 10 388 614 | 4 20% |
| | Cash Transfers Full Visibility - External FS | State Insurance Fund Corporation Department of Health | - | = | - | - | |
| 75 | Cash Transfers | Office of the Financial Institutions Commissioner | 330 141 000 | - | 15 103 369 | 298 881 242 | 4 57% |
| 78 | Full Visibility | Department of Housing | 23.589.000 | - | 924.098 | 21.072.545 | 3.92% |
| | Cash Transfers Full Visibility - External FS | Automobile Accidents Compensation Administration Department of Education | 2.342.589.000 | - | - | 2 274 453 461 | |
| 82 | Full Visibility | Institute of Puerto Rican Culture | 2.342.589.000 | - | 34 686 749 449 252 | 2.274.453.461 | 1 48% |
| 87 | Full Visibility | Department of Recreation and Sports | 29 388 000 | 251.395 | 1.071.724 | 24 770 144 | 3 65% |
| | Cash Transfers Full Visibility - External FS | Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration | 43.924.000 | - | 1.810.750 | 40.302.500 106.041.448 | 4.12% |
| 96 | Full Visibility | Office of the Women's Advocate | 109.899.000 2.864.000 | 38.712 | 2.003.047 208.927 | 2.367.094 | 1.82% 7.29% |
| | Cash Transfers | Legislative Assembly of the Commonwealth | - | 50.712 | - | 2.507.054 | 7.2370 |
| | Cash Transfers Full Visibility | Industrial Commission Public Housing Administration | | - | - | 3.161.000 | 0.000 |
| | Cash Transfers | Puerto Rico School of Plastic Arts | 3 161 000 2.512.000 | - | 180.050 | 2.151.900 | 0.00% 7.17% |
| 117 | Full Visibility | Act 70 | - | - | - | - | |
| | Cash Transfers Full Visibility | Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico | 18.749.000 | 30.311 | 506.675 | 17.735.650 | 2.70% |
| | Full Visibility | Secretariat of the Department of the Family | 1.069.000 43.504.000 | 291.591 | 66.998 1.346.950 | 911.561 35.841.228 | 6.27% 3.10% |
| | Full Visibility | Family and Children Administration | 171.494.000 | 7.550.341 | 10 386 636 | 147.928.167 | 6.06% |
| | Full Visibility Full Visibility | Child Support Administration (ASUME) Vocational Rehabilitation Administration | 10.179.000 22.543.000 | 53.785 589.371 | 485.869 402.179 | 9.192.921 21.269.488 | 4.77% 1.78% |
| | Full Visibility | Administration for Socioeconomic Development of the Famil | 88.111.000 | 233.408 | 2.801.312 | 82.360.363 | 3.18% |
| | Full Visibility | Department of Correction and Rehabilitation | 349.651.000 | 3.942.181 | 17.279.425 | 290.683.000 | 4.94% |
| | Cash Transfers Full Visibility | Institutional Trust of the National Guard of Puerto Rico Parole Board | 2.597.000 | 2.436 | 142.829 | 2.317.926 | 5.50% |
| 152 | Full Visibility | Elderly and Retired People Advocate Office | 2.635.000 | 111.946 | 56.129 | 2.409.771 | 2.13% |
| | Full Visibility | Office for People with Disabilities | 1.627.000 | 1.314 | 47.964 | 1.472.641 | 2.95% |
| | Full Visibility Cash Transfers | State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority | 1.769.000 4.083.517 | - | 43.948 2.495.055 | 1.449.637 1.459.925 | 2.48% 61.10% |
| | Cash Transfers | Public Building Authority | 4.063.317 | | 2.493.033 | 1.439.923 | 01.10% |
| | Cash Transfers | Land Authority of Puerto Rico | - | - | - | - | |
| | Cash Transfers Cash Transfers | Integral Development of the "Península de Cantera" Puerto Rico Ports Authority | 574 000 | - | 46 638 | 480 725 | 8 13% |
| 176 | Cash Transfers | University of Puerto Rico | - | | | - | |
| | Cash Transfers Cash Transfers | Land Administration of Puerto Rico | - | - | - | - | |
| | Cash Transfers Cash Transfers | Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration | 231 000 1 537 245 000 | - | 17.388 128.075.000 | 196 225 1 281 095 000 | 7 53% 8 33% |
| | Cash Transfers | Cardiovascular Center Corporation of Puerto Rico and the Ca | - 117.241000 | | - | - | 0.1170 |
| | Cash Transfers | Forensic Science Bureau | 16.716.000 | 305.610 | 903.934 | 14.349.234 | 5.41% |
| | Cash Transfers Cash Transfers | Musical Arts Corporation Fine Arts Center Corporation | 4.913.000 3.049.000 | - | 367.575 217.913 | 4.177.850 2.613.175 | 7.48% 7.15% |
| 193 | Cash Transfers | Office of Government Ethics | 9.123.000 | - | 691.925 | 7.739.150 | 7.13% |
| | Cash Transfers Cash Transfers | Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation | - | = | - | - | |
| | Cash Transfers Cash Transfers | Agricultural Insurance Corporation | 202.800 | - | 33 800 | 169 000 | 16 67% |
| 200 | Cash Transfers | Special Independent Prosecutor's Panel | 3.086.000 | - | 250.494 | 2.585.013 | 8.12% |
| | Cash Transfers Cash Transfers | Contributions to the Municipalities Political Parties Contributions | - | - | - | - | |
| | Cash Transfers Cash Transfers | Political Parties Contributions Puerto Rico Conservatory of Music Corporation | 3.724.000 | - | 302.575 | 3.118.850 | 8 13% |
| 220 | Cash Transfers | Correctional Health | 41.405.000 | 110.125 | 2.840.066 | 35.042.151 | 6 86% |
| | Cash Transfers Cash Transfers | Legislative Services | 884.054 | - | | 884.054 | 0.00% |
| 225 | Cash Transfers | Capitol Building Legislature Legislative Donations Studies | 11.479.925 | - | 804.336 | 9.871.253 | 7.01% |
| 231 | Full Visibility | Office for the Patient's Advocate | 1.535.000 | (13.660) | 112.348 | 1.240.349 | 7.32% |
| | Cash Transfers Cash Transfers | Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc | 7.880.000 | - | 640.250 | 6 599 500 | 8 13% |
| 238 | Cash Transfers | Ponce Authority (Authority Of The Port Of The Americas) | 1.521.000 | - | 16 088 | 1.488.825 | 1.06% |
| 241 | Full Visibility | Administration for Integral Development of Childhood | 7.024.000 | 1.314 | 154.097 | 6.458.599 | 2.19% |
| | Cash Transfers Cash Transfers | Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority | 29.825.000 2.285.000 | - | 241.638 47.531 | 29.341.725 | 0.81% 2.08% |
| 268 | Cash Transfers | Puerto Rico Institute of Statistics | 1.816.000 | | 147.550 | 1.520.900 | 8 13% |
| | Cash Transfers Cash Transfers | Puerto Rico Technology and Innovation Services | 38 634 000 | 51.400 | 203 887 | 38 172 019 | 0.53% |
| | Cash Transfers Cash Transfers | Office of the Inspector General Puerto Rico Public Private Partnership Authority | 9 351 000 15.365.000 | - | 1.248.406 | 7 924 088 12.868.188 | 0.00% 8.13% |
| 277 | Cash Transfers | Agricultural Enterprises Development Administration | 6.462.000 | | 1.248.400 | 6.462.000 | 8.13% 0.00% |
| | Full Visibility | Public Service Appeals Commission | 2.528.000 | - | 163.273 | 2.073.314 | 6.46% |
| | Full Visibility Cash Transfers | Office of the Election Comptroller Puerto Rico Integrated Transit Authority | 2.386.000 | (10.973) | 198 384 | 1.930.762 | 8 31% |
| | Cash Transfers | Authority of the Port of Ponce | 34 898 000 684 000 | - | 7 163 775 32 988 | 26.436.338 618.025 | 20 53% 4 82% |
| 288 | Cash Transfers | University of Puerto Rico Comprehensive Cancer Center | 20.265.000 | - | 1.688.750 | 16.887.500 | 8.33% |
| | Cash Transfers Cash Transfers | Energy Commission Center for Diabetes Research, Education, and Medical Servic | - | - | - | - | 0.00 |
| | Cash Transfers Cash Transfers | Fiscal Agency & Financial Advisory Authority | 295.000 87 000 014 | - | 24.583 6.821.181 | 245.833 73.357.652 | 8.33% 7.84% |
| 297 | Cash Transfers | Financial Oversight and Management Board for Puerto Rico | 59.582.000 | | 4.841.038 | 49.899.925 | 8 13% |
| | Cash Transfers | Public Service Regulatory Board | 8.253.000 | 38 210 | 276.956 | 7 682 499 | 3 36% |
| | Cash Transfers Cash Transfers | Convention Center of District Authority Municipal Finance Corporation | - | - | - | - | |
| 10 | | Puerto Rico Gaming Commission | 2.152.000 | - | 117.918 | 1.896.597 | 5.48% |
| 311 | Cash Transfers Cash Transfers | Retirement Board of the Government of Puerto Rico | 62.610.000 | | 2.788.189 | 56.311.092 | |

| | | | FY22 1,589,515,722 BUDGET | 3,807,626 ENC. | 74,928,823 EXPENSES | FY22 1,387,424,336 BALANCE | 4.71% % Expensed |
|------------|------------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------------------------|--------------------|------------------------|----------------------------------|---------------------|
| | | Special Appropriations - General Fund 141 | Budget | Total Encumbrances | Total Expenses | Available Balance | % Expensed |
| Code | B2A Visibility | Fntity | Total | Total | Total | | |
| 1 | Cash Transfers | PR Senate | 2.269.000 | TOTAL | 184.356 | Total 1 900 288 | Total 8 13% |
| 2 | Cash Transfers | PR House | 1.840.662 | - | 149.554 | 1.541.554 | 8.13% |
| 8 10 | Cash Transfers Partial Visibility - Payroll | Office of the Comptroller The General Court of Justice | 500,000 | - | | 500,000 | 0.00% |
| 11 | Full Visibility | Puerto Rico Traffic Safety Commission | 500,000 | - | - | - | 0.00% |
| 15 16 | Full Visibility Full Visibility | Office of the Governor Office of Management and Budget | - | - | - | - | |
| 17 | OMB and Treasury Custodies | Custody of the Office of Management and Budget | 233.274.000 | - | - | 233,274,000 | 0.00% |
| 18 | Full Visibility | PR Planning Board | - | - | - | - | 0.00% |
| 22 23 | Cash Transfers Full Visibility | Office of The Commissioner of Insurance Puerto Rico Department of State | 7.085.000 | - | - | 7.085.000 | 0.00% |
| 24 | Full Visibility - External FS | Puerto Rico Department of Treasury | - | - | - | - | |
| 25 28 | OMB and Treasury Custodies Full Visibility | Custody of the Department of the Treasury State Elections Commission | 430 875 000 | - | 2.727.235 | 378.035.361 | 0.63% |
| 29 | Cash Transfers | Puerto Rico Federal Affairs Administration | - | - | - | - | |
| 30 | Full Visibility Full Visibility | Human Resources Management & Transformation | 4.000 | - | 3.900 | 100 | 97.50% |
| 31 34 | Full Visibility Full Visibility | General Services Administration Commission of Investigation, Processing and Appeals | 1.508.000 | - | - | 1.508.000 | 0.00% |
| 37 | Full Visibility | Civil Rights Commission | - | - | | - | |
| 38 43 | Full Visibility Full Visibility | Puerto Rico Department of Justice Puerto Rico National Guard | 48 000 | - | - | 48 000 | 0.00% |
| 45 | Partial Visibility - Operations | Department of Public Safety | - | | - | - | |
| 49 50 | Full Visibility Full Visibility | Department of Transportation and Public Works Department of Natural and Environmental Resources | | - | - | | |
| 50 55 | Full Visibility | Puerto Rico Department of Agriculture | 8.940.000 13.200.000 | - | | 8 940 000 13 200 000 | 0.00% |
| 60 | Full Visibility | Office of the Citizen's Ombudsman | - | - | - | - | |
| 62 67 | Full Visibility Full Visibility | Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources | - | - | = | - | |
| 68 | Full Visibility | Puerto Rico Labor Relations Board | - | | - | - | |
| 69 70 | Full Visibility Cash Transfers | Puerto Rico Department of Consumer Affairs | - | - | - | - | |
| 71 | Full Visibility - External FS | State Insurance Fund Corporation Department of Health | 82.420.000 | | 96.658 | 82.323.102 | 0.12% |
| 75 | Cash Transfers | Office of the Financial Institutions Commissioner | - | - | - | - | |
| 78 79 | Full Visibility Cash Transfers | Department of Housing Automobile Accidents Compensation Administration | - | - | = | - | |
| 81 | Full Visibility - External FS | Department of Education | - | - | - | - | |
| 82 87 | Full Visibility Full Visibility | Institute of Puerto Rican Culture | 3 577 000 | | - | 3 577 000 | 0.00% |
| 90 | Cash Transfers | Department of Recreation and Sports Medical Services Administration of Puerto Rico | 681 000 | 85.413 | - | 595 588 | 0.00% |
| 95 | Full Visibility - External FS | Mental Health and Drug Addiction Services Administration | 7.265.000 | - | - | 7.265.000 | 0.00% |
| 96 100 | Full Visibility Cash Transfers | Office of the Women's Advocate Legislative Assembly of the Commonwealth | - | - | = | - | |
| 105 | Cash Transfers | Industrial Commission | | - | - | | |
| 106 109 | Full Visibility Cash Transfers | Public Housing Administration Puerto Rico School of Plastic Arts | - | - | - | - | |
| 117 | Full Visibility | Act 70 | - | - | - | - | |
| 119 | Cash Transfers | Department of Economic Development & Commerce | 235.000 | - | 19.094 | 196.813 | 8.13% |
| 120 122 | Full Visibility Full Visibility | Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family | 1.236.000 2.021.000 | 206.953 | 48.500 30.320 | 980.548 2.001.888 | 3.92% 1.50% |
| 123 | Full Visibility | Family and Children Administration | - | - | 10.120 | - | 1.30% |
| 124 126 | Full Visibility Full Visibility | Child Support Administration (ASUME) Vocational Rehabilitation Administration | 992.000 | - | - | 992.000 | 0.00% |
| 127 | Full Visibility | Administration for Socioeconomic Development of the Famil | - | - | - | - | |
| 137 | Full Visibility | Department of Correction and Rehabilitation | 11.953.000 | 3.318.292 | 1.422.125 | 6.264.500 | 11.90% |
| 138 139 | Cash Transfers Full Visibility | Institutional Trust of the National Guard of Puerto Rico Parole Board | - | - | = | - | |
| 152 | Full Visibility | Elderly and Retired People Advocate Office | | | - | - | |
| 153 155 | Full Visibility Full Visibility | Office for People with Disabilities State Historic Preservation Office of Puerto Rico | 20.000 | - | - | 20.000 | 0.00% |
| 161 | Cash Transfers | Puerto Rico Infrastructure Financing Authority | 125.000 | - | - | 125.000 | 0.00% |
| 162 | Cash Transfers | Public Building Authority | - | - | - | - | |
| 165 167 | Cash Transfers Cash Transfers | Land Authority of Puerto Rico Integral Development of the "Península de Cantera" | - | - | = | - | |
| 168 | Cash Transfers | Puerto Rico Ports Authority | - | | - | - | |
| 176 177 | Cash Transfers Cash Transfers | University of Puerto Rico Land Administration of Puerto Rico | 628.510.000 | - | 57.453.906 | 526.377.125 | 9.14% |
| 186 | Cash Transfers | Culebra Conservation and Development Authority | - | - | - | - | |
| 187 | Cash Transfers | Puerto Rico Health Insurance Administration | - | - | - | - | |
| 188 189 | Cash Transfers Cash Transfers | Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau | - | - | = | - | |
| 191 | Cash Transfers | Musical Arts Corporation | - | | - | - | |
| 192 193 | Cash Transfers Cash Transfers | Fine Arts Center Corporation Office of Government Ethics | - | - | - | - | |
| 195 | Cash Transfers | Economic Development Bank of PR | | - | - | - | |
| 196 198 | Cash Transfers | Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation | - | = | - | - | |
| 200 | Cash Transfers Cash Transfers | Special Independent Prosecutor's Panel | - | - | - | - | |
| 208 | Cash Transfers | Contributions to the Municipalities | 87.892.000 | - | 7.141.225 | 73.609.550 | 8.13% |
| 209 215 | Cash Transfers Cash Transfers | Political Parties Contributions Puerto Rico Conservatory of Music Corporation | - | - | - | - | |
| 220 | Cash Transfers | Correctional Health | 667 000 | - | 54 194 | 558 613 | 8 13% |
| 222 | Cash Transfers | Legislative Services | 6.589.951 | = | 535.434 | 5.519.084 | 8.13% |
| 223 225 | Cash Transfers Cash Transfers | Capitol Building Legislature Legislative Donations Studies | 542.000 21.316.109 | 195,525 | 44.038 24.352 | 453.925 1.596.232 | 8.13% 0.11% |
| 231 | Full Visibility | Office for the Patient's Advocate | 21.310.109 | 193.323 | 24.332 | 1.390.434 | 0.1170 |
| 235 236 | Cash Transfers Cash Transfers | Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc | - | - | - | - | |
| 238 | Cash Transfers | Ponce Authority (Authority Of The Port Of The Americas) | - | - | - | - | |
| 241 | Full Visibility | Administration for Integral Development of Childhood | - | - | - | - | |
| 264 265 | Cash Transfers Cash Transfers | Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority | - | = | - | - | |
| 268 | Cash Transfers | Puerto Rico Institute of Statistics | - | - | - | - | |
| 271 272 | Cash Transfers Cash Transfers | Puerto Rico Technology and Innovation Services Office of the Inspector General | - | - | - | - | |
| 272 | Cash Transfers | Puerto Rico Public Private Partnership Authority | - | - | - | - | |
| 277 | Cash Transfers | Agricultural Enterprises Development Administration | | = | - | - | |
| 279 281 | Full Visibility Full Visibility | Public Service Appeals Commission Office of the Election Comptroller | - | - | = | - | |
| 281 | Cash Transfers | Puerto Rico Integrated Transit Authority | 33 930 000 | - | 4 993 933 | 28 936 067 | 14.72% |
| 286 | Cash Transfers | Authority of the Port of Ponce | - | = | | - | |
| 288 289 | Cash Transfers Cash Transfers | University of Puerto Rico Comprehensive Cancer Center Energy Commission | - | = | - | - | |
| 293 | Cash Transfers | Center for Diabetes Research, Education, and Medical Servic | - | - | - | - | |
| 295 297 | Cash Transfers Cash Transfers | Fiscal Agency & Financial Advisory Authority | = | = | - | = | |
| 297 | Cash Transfers | Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board | - | - | - | - | |
| 303 | Cash Transfers | Convention Center of District Authority | - | = | - | - | |
| 310 311 | Cash Transfers Cash Transfers | Municipal Finance Corporation Puerto Rico Gaming Commission | - | = | - | - | |
| 312 | Cash Transfers | Retirement Board of the Government of Puerto Rico | - | - | - | - | |
| 329 | Cash Transfers | Office of Socioeconomic Development | - | - | - | - | |

| | | | FY22 10,112,390,000 | FY22 24,332,143 | FY22 509,897,647 | FY22 8,921,551,731 | FY22 5.04% |
|----------------------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------|---------------------------|-----------------|
| | | General Fund Appropriations | BUDGET | ENC. | EXPENSES | BALANCE | % Expensed |
| | | GF | Budget | Total Encumbrances | Total Expenses | Available Balance | % Expensed |
| ode | B2A Visibility | Entity | Total | Total | Total | Total | Total |
| 1 | Cash Transfers | PR Senate | 26.921.003 | | 1.859.048 | 23.202.908 | 691% |
| 2 | Cash Transfers Cash Transfers | PR House Office of the Comptroller | 31.589.958 44.651.000 | - | 2.266.537 3.119.594 | 27.056.884 38.411.813 | 7.17% 6.99% |
| 10 | Partial Visibility - Payroll | The General Court of Justice | 335.533.000 | - | 22.959.524 | 289.707.635 | 6.84% |
| 11 15 | Full Visibility Full Visibility | Puerto Rico Traffic Safety Commission Office of the Governor | 15.807.000 | | _ | 12.833.071 | |
| 16 | Full Visibility | Office of Management and Budget | 15 807 000 18 896 000 | 335.862 303.658 | 800.097 658.532 | 12.833.071 17.178.511 | 5 06% |
| 17 | OMB and Treasury Custodies | Custody of the Office of Management and Budget | 531.427.669 | - | - | 531.427.669 | 0.00% |
| 18 22 | Full Visibility Cash Transfers | PR Planning Board Office of The Commissioner of Insurance | 11.295.000 | 23.179 | 599.331 | 9.586.074 | 5.31% |
| 23 | Full Visibility | Puerto Rico Department of State | 14.349.000 | 36.965 | 331.198 | 13.356.498 | 2.31% |
| 24 25 | Full Visibility - External FS OMB and Treasury Custodies | Puerto Rico Department of Treasury Custody of the Department of the Treasury | 177 740 000 | - | 11.393.214 | 161.749.272 | 6.41% |
| 28 | Full Visibility | State Elections Commission | 684.248.000 24,506,000 | 475.588 | 32.499.145 4.423.167 | 475 337 758 16.801.548 | 4 75% 18 05% |
| 29 | Cash Transfers | Puerto Rico Federal Affairs Administration | 2.827.000 | - | 211.103 | 2.351.097 | 7.47% |
| 30 31 | Full Visibility Full Visibility | Human Resources Management & Transformation General Services Administration | 6.660.000 23.095.000 | 233.252 | 167.442 430.517 | 6.010.386 | 2.51% 1.86% |
| 34 | Full Visibility | Commission of Investigation, Processing and Appeals | 499.000 | 125.041 26 | 24.662 | 21.942.106 449.356 | 4 94% |
| 37 | Full Visibility Full Visibility | Civil Rights Commission | 806 000 | 129.950 | 54.584 | 567.112 | 6.77% |
| 38 43 | Full Visibility | Puerto Rico Department of Justice Puerto Rico National Guard | 116.959.000 16.627.000 | 1 077 349 6.727 | 6 034 344 380,368 | 101 766 304 15.637.496 | 5 16% 2.29% |
| 45 | Partial Visibility - Operations | Department of Public Safety | 1.145.643.000 | 3.884.400 | 87.200.414 | 986.323.098 | 7.61% |
| 49 | Full Visibility | Department of Transportation and Public Works | 134.236.000 | - | 3.555.716 | 125.165.240 | 2.65% |
| 50 55 | Full Visibility Full Visibility | Department of Natural and Environmental Resources Puerto Rico Department of Agriculture | 95 303 000 35 739 000 | 168 664 | 2.917.545 733.183 | 85 902 471 34 064 133 | 3.06% 2.05% |
| 60 | Full Visibility | Office of the Citizen's Ombudsman | 3.512.000 | 100.792 | 192.308 | 3.055.989 | 5 48% |
| 62 | Full Visibility Full Visibility | Cooperative Development Commission of Puerto Rico | 2.558.000 | 7.599 | 93.519 | 2.349.988 | 3.66% |
| 67 68 | Full Visibility | Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board | 53.455.000 876.000 | 2.389 | 438.936 60.290 | 52.101.298 755.045 | 0.82% 6.88% |
| 69 | Full Visibility | Puerto Rico Department of Consumer Affairs | 11.810.000 | = | 496.288 | 10 388 614 | 4 20% |
| 70 71 | Cash Transfers Full Visibility - External FS | State Insurance Fund Corporation Department of Health | - | - | - | - | 2.600 |
| 75 | Cash Transfers | Office of the Financial Institutions Commissioner | 412.561.000 | - | 15 200 027 | 381.204.344 | 3 68% |
| 78 | Full Visibility | Department of Housing | 23.589.000 | = | 924.098 | 21.072.545 | 3.92% |
| 79 81 | Cash Transfers Full Visibility - External FS | Automobile Accidents Compensation Administration Department of Education | 2 342 589 000 | = | 34 686 749 | 2 274 453 461 | 1 48% |
| 82 | Full Visibility | Institute of Puerto Rican Culture | 14.825.000 | = | 449 252 | 13.935.375 | 3 03% |
| 87 | Full Visibility | Department of Recreation and Sports | 30 069 000 | 336 807 | 1.071.724 | 25 365 731 | 3 56% |
| 90 95 | Cash Transfers Full Visibility - External FS | Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration | 43.924.000 117.164.000 | = | 1.810.750 | 40.302.500 113.306.448 | 4.12% 1.71% |
| 96 | Full Visibility | Office of the Women's Advocate | 2.864.000 | 38.712 | 208.927 | 2.367.094 | 7.29% |
| 100 105 | Cash Transfers Cash Transfers | Legislative Assembly of the Commonwealth Industrial Commission | - | - | - | - | |
| 106 | Full Visibility | Public Housing Administration | 3 161 000 | | - | 3.161.000 | 0.00% |
| 109 | Cash Transfers | Puerto Rico School of Plastic Arts | 2.512.000 | - | 180.050 | 2.151.900 | 7.17% |
| 117 119 | Full Visibility Cash Transfers | Act 70 Department of Economic Development & Commerce | - | - | 525.769 | - | 2.77% |
| 120 | Full Visibility | Veteran's Advocate Office of Puerto Rico | 18.984.000 2.305.000 | 237.263 | 115.498 | 17.932.463 1.892.108 | 5.01% |
| 122 | Full Visibility | Secretariat of the Department of the Family | 45.525.000 | 293.035 | 1.377.270 | 37.843.116 | 3.03% |
| 123 124 | Full Visibility Full Visibility | Family and Children Administration Child Support Administration (ASUME) | 171.494.000 | 7 550 341 53.785 | 10 386 636 485 869 | 147 928 167 | 6.06% |
| 126 | Full Visibility | Vocational Rehabilitation Administration | 11.171.000 22.543.000 | 589.371 | 402.179 | 10.184.921 21.269.488 | 4.35% 1.78% |
| 127 | Full Visibility | Administration for Socioeconomic Development of the Famil | 88.111.000 | 233.408 | 2.801.312 | 82.360.363 | 3.18% |
| 137 138 | Full Visibility Cash Transfers | Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico | 361.604.000 | 7.260.473 | 18.701.550 | 296.947.500 | 5.17% |
| 139 | Full Visibility | Parole Board | 2.597.000 | 2.436 | 142.829 | 2.317.926 | 5.50% |
| 152 | Full Visibility Full Visibility | Elderly and Retired People Advocate Office | 2.635.000 | 111 946 | 56.129 | 2.409.771 | 2.13% |
| 153 155 | Full Visibility | Office for People with Disabilities State Historic Preservation Office of Puerto Rico | 1.647.000 1.894.000 | 1.314 | 47.964 43.948 | 1.492.641 1.574.637 | 2.91% |
| 161 | Cash Transfers | Puerto Rico Infrastructure Financing Authority | 4.083.517 | - | 2.495.055 | 1.459.925 | 61.10% |
| 162 165 | Cash Transfers Cash Transfers | Public Building Authority Land Authority of Puerto Rico | - | - | - | - | |
| 167 | Cash Transfers | Integral Development of the "Península de Cantera" | 574.000 | - | 46.638 | 480.725 | 8 13% |
| 168 | Cash Transfers | Puerto Rico Ports Authority | - | - | - | - | |
| 176 177 | Cash Transfers Cash Transfers | University of Puerto Rico Land Administration of Puerto Rico | 628.510.000 | - | 57.453.906 | 526.377.125 | 9.14% |
| 186 | Cash Transfers | Culebra Conservation and Development Authority | 231.000 | - | 17.388 | 196.225 | 7.53% |
| 187 188 | Cash Transfers Cash Transfers | Puerto Rico Health Insurance Administration | 1.537.245.000 | - | 128.075.000 | 1.281.095.000 | 8 33% |
| 189 | Cash Transfers | Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau | 16.716.000 | 305.610 | 903.934 | 14.349.234 | 5.41% |
| 191 | Cash Transfers | Musical Arts Corporation | 4.913.000 | | 367.575 | 4.177.850 | 7.48% |
| 192 193 | Cash Transfers Cash Transfers | Fine Arts Center Corporation Office of Government Ethics | 3.049.000 | - | 217.913 | 2.613.175 | 7.15% |
| 195 | Cash Transfers | Economic Development Bank of PR | 9 123 000 | - | 691 925 | 7.739 150 | 7.58% |
| 196 | Cash Transfers | Puerto Rico Public Broadcasting Corporation | 202.800 | - | 33.800 | 169 000 | 16.67% |
| 198 | Cash Transfers Cash Transfers | Agricultural Insurance Corporation Special Independent Prosecutor's Panel | 3.086.000 | - | 250.494 | 2.585.013 | 8.12% |
| 208 | Cash Transfers | Contributions to the Municipalities | 87.892.000 | = | 7.141.225 | 73.609.550 | 8.12% 8.13% |
| 209 | Cash Transfers Cash Transfers | Political Parties Contributions | - | = | - | - | |
| 215 220 | Cash Transfers Cash Transfers | Puerto Rico Conservatory of Music Corporation Correctional Health | 4 391 000 41 405 000 | 110.125 | 356.769 2.840.066 | 3.677.463 35.042.151 | 8 13% 6 86% |
| 222 | Cash Transfers | Legislative Services | 7.474.005 | | 535.434 | 6.403.138 | 7.16% |
| 223 | Cash Transfers Cash Transfers | Capitol Building Legislature | 12.021.925 | | 848.373 | 10.325.178 | 7.06% |
| 225 231 | Full Visibility | Legislative Donations Studies Office for the Patient's Advocate | 21.316.109 | 195.525 (13.660) | 24.352 112.348 | 1.596.232 1.240.349 | 0.11% 7.32% |
| 235 | Cash Transfers | Puerto Rico Housing Finance Corporation | 7 880 000 | - 12.0001 | 640.250 | 6 599 500 | 8 13% |
| 236 238 | Cash Transfers Cash Transfers | Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas) | 1.521.000 | - | 16.088 | 1 488 825 | 1.06% |
| 241 | Full Visibility | Administration for Integral Development of Childhood | 7.024.000 | 1.314 | 154.097 | 6.458.599 | 2.19% |
| 264 | Cash Transfers Cash Transfers | Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority | 29.825.000 | = - | 241.638 | 29.341.725 | 0.81% |
| 265 268 | Cash Transfers | Puerto Rico Institute of Statistics | 2.285.000 1.816.000 | - | 47.531 147.550 | 2.189.938 1.520.900 | 2.08% 8.13% |
| 271 | Cash Transfers | Puerto Rico Technology and Innovation Services | 38 634 000 | 51.400 | 203 887 | 38 172 019 | 0.53% |
| 272 276 | Cash Transfers Cash Transfers | Office of the Inspector General Puerto Rico Public Private Partnership Authority | 9 351 000 | - | - | 7 924 088 | 0.00% |
| 276 277 | Cash Transfers Cash Transfers | Agricultural Enterprises Development Administration | 15.365.000 6.462.000 | - | 1.248.406 | 12.868.188 6.462.000 | 8.13% 0.00% |
| 279 | Full Visibility | Public Service Appeals Commission | 2.528.000 | - | 163.273 | 2.073.314 | 6.46% |
| 281 285 | Full Visibility Cash Transfers | Office of the Election Comptroller Puerto Rico Integrated Transit Authority | 2.386.000 | (10.973) | 198 384 | 1.930.762 | 8 31% |
| 285 286 | Cash Transfers | Authority of the Port of Ponce | 68 828 000 684 000 | - | 12.157.708 32.988 | 55.372.404 618.025 | 17 66% 4 82% |
| 288 | Cash Transfers | University of Puerto Rico Comprehensive Cancer Center | 20.265.000 | - | 1.688.750 | 16.887.500 | 8.33% |
| 289 | Cash Transfers Cash Transfers | Energy Commission Center for Diabetes Research, Education, and Medical Servic | 205.000 | - | - | - | 0.220 |
| | Cash Transfers | Fiscal Agency & Financial Advisory Authority | 295,000 87,000,014 | - | 24.583 6.821.181 | 245.833 73.357.652 | 8.33% 7.84% |
| 293 | | Financial Oversight and Management Board for Puerto Rico | 59.582.000 | | 4.841.038 | 49.899.925 | 8 13% |
| 293 295 297 | Cash Transfers | | | | | | 3 36% |
| 293 295 297 298 | Cash Transfers | Public Service Regulatory Board | 8.253.000 | 38 210 | 276.956 | 7 682 499 | 1.10% |
| 293 295 297 298 303 310 | Cash Transfers Cash Transfers Cash Transfers | Public Service Regulatory Board Convention Center of District Authority Municipal Finance Corporation | - | 38.210 - - | - | - | |
| 293 295 297 298 303 | Cash Transfers Cash Transfers | Public Service Regulatory Board Convention Center of District Authority | 8 253 000 - - 2.152.000 62 610 000 | 38.210 - - - | 276 956 - - 117.918 2.788 189 | 1.896.597 56 311 092 | 5.48% 4.45% |

| | | his Danking Country | FY22 8,522,874,278 BUDGET | FY22 29,549,067 ENC. | FY22 959,197,816 EXPENSES | FY22 7,534,127,395 BALANCE | FY22 11.25% % Expensed |
|------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------|----------------------------|---------------------------------|----------------------------------|------------------------------|
| | | Joint Resolution - General Fund 111 | Budget | Total Encumbrances | Total Expenses | Available Balance | % Expensed |
| Code | B2A Visibility | PR Senate Entity | 7otal 24.652.003 | Total | Total 3 349 383 | 21 302 620 | Total 13.59% |
| 2 | Cash Transfers | PR House | 29.749.296 | - | 4.233.966 | 25.515.330 | 14.23% |
| 8 10 | Cash Transfers Partial Visibility - Payroll | Office of the Comptroller The General Court of Justice | 44.651.000 335.033.000 | - | 6.239.188 | 38.411.813 | 13.97% |
| 11 | Full Visibility | Puerto Rico Traffic Safety Commission | _ | | 45.825.365 | 289.207.635 | 13.68% |
| 15 | Full Visibility Full Visibility | Office of the Governor Office of Management and Budget | 15 807 000 | 917.818 | 2.056.111 | 12.833.071 | 13.01% |
| 16 17 | OMB and Treasury Custodies | Custody of the Office of Management and Budget | 18 896 000 298 153 669 | 396 386 | 1.321.103 | 17 178 511 298 153 669 | 6 99% |
| 18 | Full Visibility | PR Planning Board | 11.295.000 | 23.329 | 1.685.597 | 9.586.074 | 14.92% |
| 22 23 | Cash Transfers Full Visibility | Office of The Commissioner of Insurance Puerto Rico Department of State | 7.264.000 | 113.019 | 879 483 | 6.271.498 | 12.11% |
| 24 | Full Visibility - External FS | Puerto Rico Department of Treasury | 177.740.000 | 113.019 | 15 990 728 | 161.749.272 | 9.00% |
| 25 28 | OMB and Treasury Custodies Full Visibility | Custody of the Department of the Treasury State Elections Commission | 253 373 000 | - | 156 070 603 | 97.302.397 | 61 60% |
| 29 | Cash Transfers | Puerto Rico Federal Affairs Administration | 24.506.000 2.827.000 | 484.349 | 7.220.103 475.903 | 16.801.548 2.351.097 | 29.46% 16.83% |
| 30 | Full Visibility | Human Resources Management & Transformation General Services Administration | 6.656.000 | 259.386 | 386.329 | 6.010.286 | 5.80% |
| 31 34 | Full Visibility Full Visibility | Commission of Investigation, Processing and Appeals | 21.587.000 499.000 | 338.594 1.853 | 814.300 47.791 | 20.434.106 449.356 | 3.77% 9.58% |
| 37 | Full Visibility | Civil Rights Commission | 806 000 | 145.325 | 93.562 | 567.112 | 11.61% |
| 38 43 | Full Visibility Full Visibility | Puerto Rico Department of Justice Puerto Rico National Guard | 116.911.000 | 1 077 349 7.062 | 14 115 347 982,443 | 101.718.304 | 12.07% 5.91% |
| 45 | Partial Visibility - Operations | Department of Public Safety | 16.627.000 1.145.643.000 | 4.317.539 | 155.002.363 | 15.637.496 986.323.098 | 13.53% |
| 49 50 | Full Visibility Full Visibility | Department of Transportation and Public Works Department of Natural and Environmental Resources | 134.236.000 | - | 9.070.760 | 125.165.240 | 6.76% |
| 50 55 | Full Visibility | Puerto Rico Department of Agriculture | 86 363 000 22 539 000 | 169 150 | 9.231.379 1.674.867 | 76.962.471 20.864.133 | 10 69% 7 43% |
| 60 | Full Visibility | Office of the Citizen's Ombudsman | 3.512.000 | 101.142 | 354.869 | 3.055.989 | 10 10% |
| 62 67 | Full Visibility Full Visibility | Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources | 2.558.000 53.455.000 | 9.453 2.389 | 198.559 1.351.313 | 2.349.988 52.101.298 | 7.76% 2.53% |
| 68 | Full Visibility | Puerto Rico Labor Relations Board | 876.000 | 2.309 | 120.955 | 755.045 | 13.81% |
| 69 70 | Full Visibility Cash Transfers | Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation | 11.810.000 | - | 1.421.386 | 10 388 614 | 12.04% |
| 71 | Full Visibility - External FS | Department of Health | 330 141 000 | 3.349.125 | 27.910.633 | 298 881 242 | 8.45% |
| 75 | Cash Transfers | Office of the Financial Institutions Commissioner | - | - | - | - | |
| 78 79 | Full Visibility Cash Transfers | Department of Housing Automobile Accidents Compensation Administration | 23.589.000 | - | 2.516.455 | 21.072.545 | 10.67% |
| 81 | Full Visibility - External FS | Department of Education | 2.342.589.000 | | 68 135 539 | 2.274.453.461 | 2.91% |
| 82 87 | Full Visibility Full Visibility | Institute of Puerto Rican Culture Department of Recreation and Sports | 11.248.000 29.388.000 | 270 932 | 889 625 4 346 924 | 10 358 375 24 770 144 | 7 91% 14 79% |
| 90 | Cash Transfers | Medical Services Administration of Puerto Rico | 43.924.000 | 270.942 | 3.621.500 | 40.302.500 | 8.24% |
| 95 | Full Visibility - External FS | Mental Health and Drug Addiction Services Administration Office of the Women's Advocate | 109.899.000 | | 3.857.552 | 106.041.448 | 3.51% |
| 96 100 | Full Visibility Cash Transfers | Legislative Assembly of the Commonwealth | 2.864.000 | 189.912 | 306.994 | 2.367.094 | 10.72% |
| 105 | Cash Transfers | Industrial Commission | - | | - | - | |
| 106 109 | Full Visibility Cash Transfers | Public Housing Administration Puerto Rico School of Plastic Arts | 3 161 000 2.512.000 | - | 360.100 | 3 161 000 2.151.900 | 0.00% |
| 117 | Full Visibility | Act 70 | - | - | - | - | |
| 119 120 | Cash Transfers Full Visibility | Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico | 18.749.000 1.069.000 | 39.953 | 1.013.350 | 17.735.650 | 5.40% 10.99% |
| 122 | Full Visibility | Secretariat of the Department of the Family | 43 504 000 | 39,953 291,591 | 7 371 181 | 911.561 35.841.228 | 16.94% |
| 123 124 | Full Visibility Full Visibility | Family and Children Administration Child Support Administration (ASUME) | 171.494.000 | 7.704.686 | 15.861.147 | 147.928.167 | 9.25% |
| 126 | Full Visibility | Vocational Rehabilitation Administration | 10.179.000 22.543.000 | 55.649 594.669 | 930.430 678.844 | 9.192.921 21.269.488 | 9.14% 3.01% |
| 127 | Full Visibility | Administration for Socioeconomic Development of the Famil | 88.111.000 | 237.549 | 5.513.088 | 82.360.363 | 6.26% |
| 137 138 | Full Visibility Cash Transfers | Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico | 349.651.000 | 7.257.453 | 51.710.547 | 290.683.000 | 14.79% |
| 139 | Full Visibility | Parole Board | 2.597.000 | 7.254 | 271.820 | 2.317.926 | 10.47% |
| 152 153 | Full Visibility Full Visibility | Elderly and Retired People Advocate Office Office for People with Disabilities | 2.635.000 | 111.946 | 113.284 | 2.409.771 | 4 30% |
| 155 | Full Visibility | State Historic Preservation Office of Puerto Rico | 1.627.000 | 11.474 | 142.884 319.363 | 1.472.641 | 8.78% 18.05% |
| 161 | Cash Transfers | Puerto Rico Infrastructure Financing Authority | 4.083.517 | - | 2.623.592 | 1.459.925 | 64.25% |
| 162 165 | Cash Transfers Cash Transfers | Public Building Authority Land Authority of Puerto Rico | - | - | - | - | |
| 167 | Cash Transfers | Integral Development of the "Península de Cantera" | 574 000 | - | 93.275 | 480 725 | 16.25% |
| 168 176 | Cash Transfers Cash Transfers | Puerto Rico Ports Authority University of Puerto Rico | - | - | - | - | |
| 177 | Cash Transfers | Land Administration of Puerto Rico | | | | | |
| 186 187 | Cash Transfers Cash Transfers | Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration | 231.000 | - | 34.775 | 196 225 | 15 05% |
| 188 | Cash Transfers | Cardiovascular Center Corporation of Puerto Rico and the Ca | 1.537.245.000 | - | 256.150.000 | 1.281.095.000 | 16 66% |
| 189 | Cash Transfers | Forensic Science Bureau | 16.716.000 | 540.140 | 1.826.625 | 14.349.234 | 10.93% |
| 191 192 | Cash Transfers Cash Transfers | Musical Arts Corporation Fine Arts Center Corporation | 4.913.000 3.049.000 | - | 735.150 435.825 | 4.177.850 2.613.175 | 14.96% 14.29% |
| 193 | Cash Transfers | Office of Government Ethics | 9.123.000 | | 1.383.850 | 7.739.150 | 15 17% |
| 195 196 | Cash Transfers Cash Transfers | Economic Development Bank of PR | | - | - | - | |
| 198 | Cash Transfers | Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation | 202.800 | - | 33.800 | 169 000 | 16 67% |
| 200 | Cash Transfers | Special Independent Prosecutor's Panel | 3.086.000 | - | 500.988 | 2.585.013 | 16.23% |
| 208 209 | Cash Transfers Cash Transfers | Contributions to the Municipalities Political Parties Contributions | - | - | - | - | |
| 215 | Cash Transfers | Puerto Rico Conservatory of Music Corporation | 3 724 000 | - | 605 150 | 3 118 850 | 16.25% |
| 220 222 | Cash Transfers Cash Transfers | Correctional Health Legislative Services | 41.405.000 | 110.125 | 6.252.724 | 35.042.151 | 15 10% |
| 223 | Cash Transfers | Capitol Building Legislature | 884.054 11.479.925 | - | 1.608.672 | 884.054 9.871.253 | 0.00% 14.01% |
| 225 231 | Cash Transfers Full Visibility | Legislative Donations Studies | 1 535 000 | | - | - | |
| 231 235 | Cash Transfers | Office for the Patient's Advocate Puerto Rico Housing Finance Corporation | 1.535.000 7.880.000 | 60.907 | 233.743 1.280.500 | 1.240.349 6.599.500 | 15.23% 16.25% |
| 236 | Cash Transfers | Innovation Fund for Agricultural Development of Puerto Ricc | - | - | - | - | |
| 238 241 | Cash Transfers Full Visibility | Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood | 1.521.000 | 22 504 | 32.175 | 1 488 825 | 2.12% 7.57% |
| 264 | Cash Transfers | Corporation for the "Caño Martin Peña" Enlace Project | 7.024.000 29.825.000 | 33.584 | 531.816 483.275 | 6.458.599 29.341.725 | 1.62% |
| 265 268 | Cash Transfers Cash Transfers | Roosevelt Roads Authority Puerto Rico Institute of Statistics | 2.285.000 | - | 95.063 | 2.189.938 | 4.16% |
| 271 | Cash Transfers | Puerto Rico Technology and Innovation Services | 1.816.000 38.634.000 | 62.000 | 295 100 399 981 | 1.520.900 38.172.019 | 16.25% 1.04% |
| 272 | Cash Transfers | Office of the Inspector General | 9.351.000 | - | 1.426.913 | 7.924.088 | 15.26% |
| 276 277 | Cash Transfers Cash Transfers | Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration | 15.365.000 6.462.000 | - | 2.496.813 | 12.868.188 6.462.000 | 16.25% 0.00% |
| 279 | Full Visibility | Public Service Appeals Commission | 2.528.000 | 110.588 | 344.098 | 2.073.314 | 13.61% |
| 281 285 | Full Visibility Cash Transfers | Office of the Election Comptroller Puerto Rico Integrated Transit Authority | 2.386.000 | 72.078 | 383 161 | 1 930 762 | 16.06% |
| 286 | Cash Transfers | Authority of the Port of Ponce | 34.898.000 684.000 | - | 8.461.663 65.975 | 26.436.338 618.025 | 24 25% 9 65% |
| 288 | Cash Transfers | University of Puerto Rico Comprehensive Cancer Center | 20.265.000 | - | 3.377.500 | 16.887.500 | 16.67% |
| 289 293 | Cash Transfers Cash Transfers | Energy Commission Center for Diabetes Research, Education, and Medical Servic | 295.000 | - | 49.167 | 245.833 | 16.67% |
| 295 | Cash Transfers | Fiscal Agency & Financial Advisory Authority | 87 000 014 | - | 13 642 363 | 73.357.652 | 15 68% |
| 297 298 | Cash Transfers Cash Transfers | Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board | 59 582 000 8 253 000 | 38 210 | 9 682 075 532 291 | 49 899 925 7 682 499 | 16.25% |
| 303 | Cash Transfers | Convention Center of District Authority | a 253 000 | 38.210 | 542.291 | 7.682.499 | 6 45% |
| 310 | Cash Transfers Cash Transfers | Municipal Finance Corporation | | - | | , | 44.0= |
| 311 312 | Cash Transfers | Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico | 2.152.000 62.610.000 | - | 255.403 6.298.908 | 1.896.597 56.311.092 | 11.87% 10.06% |
| 329 | Cash Transfers | Office of Socioeconomic Development | 2.539.000 | 35.100 | 342.907 | 2.160.993 | 13 51% |
| | | | | | | | |

| | | September 13, 2021 | | | | | |
|------------|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------|---------------------------------|----------------------------------|------------------------------|
| | | | FY22 1,589,515,722 BUDGET | FY22 4,755,709 ENC. | FY22 197,335,677 EXPENSES | FY22 1,387,424,336 BALANCE | FY22 12.41% % Expensed |
| | | Special Appropriations - General Fund | | | | | |
| | | 141 | Budget | Total Encumbrances | Total Expenses | Available Balance | % Expensed |
| Code | B2A VIsibility Cash Transfers | PR Senate | Total 2.269.000 | Total | Total 368 713 | Total 1,900,288 | Total 16.25% |
| 2 | Cash Transfers | PR House | 1.840.662 | - | 299.108 | 1.541.554 | 16.25% |
| 8 10 | Cash Transfers Partial Visibility - Payroll | Office of the Comptroller The General Court of Justice | 500.000 | | - | 500.000 | 0.00% |
| 11 | Full Visibility Full Visibility | Puerto Rico Traffic Safety Commission Office of the Governor | - | - | - | - | 0.0070 |
| 15 16 | Full Visibility | Office of Management and Budget | - | - | - | - | |
| 17 | OMB and Treasury Custodies Full Visibility | Custody of the Office of Management and Budget | 233.274.000 | - | - | 233.274.000 | 0.00% |
| 18 22 | Cash Transfers | PR Planning Board Office of The Commissioner of Insurance | - | - | - | - | |
| 23 24 | Full Visibility Full Visibility - External FS | Puerto Rico Department of State Puerto Rico Department of Treasury | 7.085.000 | - | - | 7.085.000 | 0.00% |
| 25 | OMB and Treasury Custodies | Custody of the Department of the Treasury | 430 875 000 | - | 52.839.639 | 378.035.361 | 12.26% |
| 28 29 | Full Visibility Cash Transfers | State Elections Commission Puerto Rico Federal Affairs Administration | - | - | - | - | |
| 30 | Full Visibility | Human Resources Management & Transformation | 4.000 | - | 3.900 | 100 | 97.50% |
| 31 34 | Full Visibility Full Visibility | General Services Administration Commission of Investigation, Processing and Appeals | 1.508.000 | = | = | 1.508.000 | 0.00% |
| 37 | Full Visibility Full Visibility | Civil Rights Commission | - | | - | - | |
| 38 43 | Full Visibility Full Visibility | Puerto Rico Department of Justice Puerto Rico National Guard | 48 000 | | | 48 000 | 0.00% |
| 45 49 | Partial Visibility - Operations Full Visibility | Department of Public Safety | - | - | - | - | |
| 50 | Full Visibility | Department of Transportation and Public Works Department of Natural and Environmental Resources | 8 940 000 | - | - | 8 940 000 | 0.00% |
| 55 60 | Full Visibility Full Visibility | Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman | 13.200.000 | - | = | 13.200.000 | 0.00% |
| 62 | Full Visibility | Cooperative Development Commission of Puerto Rico | | - | - | - | |
| 67 68 | Full Visibility Full Visibility | Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board | - | - | - | - | |
| 69 | Full Visibility | Puerto Rico Department of Consumer Affairs | | - | - | - | |
| 70 71 | Cash Transfers Full Visibility - External FS | State Insurance Fund Corporation Department of Health | 82 420 000 | - | 96.898 | 82 323 102 | 0.12% |
| 75 | Cash Transfers | Office of the Financial Institutions Commissioner | AZ-420.000 | - | 40.848 | az 3/3 IU/ | U 1.2% |
| 78 79 | Full Visibility Cash Transfers | Department of Housing Automobile Accidents Compensation Administration | - | = = | - | - | |
| 81 82 | Full Visibility - External FS Full Visibility | Department of Education Institute of Puerto Rican Culture | 3 577 000 | | - | | |
| 87 | Full Visibility | Department of Recreation and Sports | 3.577.000 681.000 | 85.413 | - | 3.577.000 595.588 | 0.00% |
| 90 95 | Cash Transfers Full Visibility - External FS | Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration | - | - | - | - | |
| 96 | Full Visibility Full Visibility | Office of the Women's Advocate | 7.265.000 | - | - | 7.265.000 | 0.00% |
| 100 105 | Cash Transfers Cash Transfers | Legislative Assembly of the Commonwealth Industrial Commission | = | - | = | - | |
| 106 | Full Visibility | Public Housing Administration | | - | - | - | |
| 109 117 | Cash Transfers Full Visibility | Puerto Rico School of Plastic Arts Act 70 | - | - | - | - | |
| 119 | Cash Transfers | Department of Economic Development & Commerce | 235.000 | - | 38.188 | 196.813 | 16.25% |
| 120 122 | Full Visibility Full Visibility | Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family | 1.236.000 2.021.000 | 206.953 1 444 | 48.500 17.668 | 980.548 2.001.888 | 3.92% 0.87% |
| 123 | Full Visibility | Family and Children Administration | - | - | - | - | |
| 124 126 | Full Visibility Full Visibility | Child Support Administration (ASUME) Vocational Rehabilitation Administration | 992.000 | | | 992.000 | 0.00% |
| 127 | Full Visibility | Administration for Socioeconomic Development of the Famil | | | | | |
| 137 138 | Full Visibility Cash Transfers | Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico | 11.953.000 | 4.266.375 | 1.422.125 | 6.264.500 | 11.90% |
| 139 152 | Full Visibility Full Visibility | Parole Board Elderly and Retired People Advocate Office | - | - | - | - | |
| 153 | Full Visibility | Office for People with Disabilities | 20,000 | - | - | 20.000 | 0.00% |
| 155 161 | Full Visibility Cash Transfers | State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority | 125.000 | - | = | 125.000 | 0.00% |
| 162 | Cash Transfers | Public Building Authority | | - | - | - | |
| 165 167 | Cash Transfers Cash Transfers | Land Authority of Puerto Rico Integral Development of the "Península de Cantera" | - | - | - | - | |
| 168 | Cash Transfers | Puerto Rico Ports Authority | - | - | - | - | |
| 176 177 | Cash Transfers Cash Transfers | University of Puerto Rico Land Administration of Puerto Rico | 628.510.000 | = | 102.132.875 | 526.377.125 | 16.25% |
| 186 | Cash Transfers | Culebra Conservation and Development Authority | - | - | - | - | |
| 187 188 | Cash Transfers Cash Transfers | Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca | | | | | |
| 189 | Cash Transfers | Forensic Science Bureau | - | - | - | - | |
| 191 192 | Cash Transfers Cash Transfers | Musical Arts Corporation Fine Arts Center Corporation | - | - | - | - | |
| 193 195 | Cash Transfers Cash Transfers | Office of Government Ethics | - | - | - | - | |
| 196 | Cash Transfers | Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation | - | - | - | - | |
| 198 200 | Cash Transfers Cash Transfers | Agricultural Insurance Corporation Special Independent Prosecutor's Panel | - | - | - | - | |
| 208 | Cash Transfers | Contributions to the Municipalities | 87.892.000 | - | 14.282.450 | 73.609.550 | 16.25% |
| 209 215 | Cash Transfers Cash Transfers | Political Parties Contributions Puerto Rico Conservatory of Music Corporation | 667 000 | - | 108 388 | 558 613 | 16.25% |
| 220 | Cash Transfers | Correctional Health | | - | - | | |
| 222 223 | Cash Transfers Cash Transfers | Legislative Services Capitol Building Legislature | 6.589.951 542.000 | = | 1.070.867 88.075 | 5.519.084 453.925 | 16.25% 16.25% |
| 225 | Cash Transfers | Legislative Donations Studies | 21.316.109 | 195.525 | 19.524.352 | 1.596.232 | 91.59% |
| 231 235 | Full Visibility Cash Transfers | Office for the Patient's Advocate Puerto Rico Housing Finance Corporation | - | - | - | - | |
| 236 | Cash Transfers Cash Transfers | Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas) | | - | - | - | |
| 238 241 | Cash Transfers Full Visibility | Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood | - | - | - | - | |
| 264 | Cash Transfers | Corporation for the "Caño Martin Peña" Enlace Project | - | = | = | = | |
| 265 268 | Cash Transfers Cash Transfers | Roosevelt Roads Authority Puerto Rico Institute of Statistics | - | - | - | - | |
| 271 272 | Cash Transfers Cash Transfers | Puerto Rico Technology and Innovation Services Office of the Inspector General | - | = | = | - | |
| 276 | Cash Transfers | Puerto Rico Public Private Partnership Authority | - | - | - | - | |
| 277 279 | Cash Transfers Full Visibility | Agricultural Enterprises Development Administration | - | - | - | - | |
| 281 | Full Visibility | Public Service Appeals Commission Office of the Election Comptroller | - | = - | = - | - | |
| 285 286 | Cash Transfers Cash Transfers | Puerto Rico Integrated Transit Authority Authority of the Port of Ponce | 33 930 000 | = | 4 993 933 | 28 936 067 | 14 72% |
| 288 | Cash Transfers | University of Puerto Rico Comprehensive Cancer Center | - | = - | - | - | |
| 289 293 | Cash Transfers Cash Transfers | Energy Commission Center for Diabetes Research, Education, and Medical Service | - | - | - | - | |
| 295 | Cash Transfers | Fiscal Agency & Financial Advisory Authority | - | - | - | - | |
| 297 298 | Cash Transfers Cash Transfers | Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board | - | - | - | - | |
| 303 | Cash Transfers | Convention Center of District Authority | - | - | - | - | |
| 310 311 | Cash Transfers Cash Transfers | Municipal Finance Corporation Puerto Rico Gaming Commission | - | - | - | - | |
| 312 | Cash Transfers | Retirement Board of the Government of Puerto Rico | - | - | - | - | |
| 329 | Cash Transfers | Office of Socioeconomic Development | - | - | - | - | |
| | | | | | | | |

| | | September 13, 2021 | | | | | |
|------------|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-----------------------------|--------------------|---------------------------|----------------------------|------------------|
| | | 1 | FY22 10,112,390,000 | FY22 34,304,776 | FY22 1,156,533,493 | FY22 8,921,551,731 | FY22 11.44% |
| | | General Fund Appropriations | BUDGET | ENC. | EXPENSES | BALANCE | % Expensed |
| | | GF | Budget | Total Encumbrances | Total Expenses | Available Balance | % Expensed |
| Code 1 | B2A Visibility Cash Transfers | PR Senate Entity | Total 26,921,003 | Total | Total 3.718.095 | Total 23.202.908 | Total 13.81% |
| 2 | Cash Transfers Cash Transfers | PR House Office of the Comptroller | 31.589.958 | - | 4.533.073 | 27.056.884 | 14.35% |
| 8 10 | Partial Visibility - Payroll | The General Court of Justice | 44.651.000 335.533.000 | - | 6.239.188 45.825.365 | 38.411.813 289.707.635 | 13.97% 13.66% |
| 11 | Full Visibility | Puerto Rico Traffic Safety Commission | - | - | | | |
| 15 16 | Full Visibility Full Visibility | Office of the Governor Office of Management and Budget | 15 807 000 18 896 000 | 917 818 396 386 | 2.056.111 | 12.833.071 17.178.511 | 13 01% 6 99% |
| 17 | OMB and Treasury Custodies | Custody of the Office of Management and Budget | 531.427.669 | | - | 531.427.669 | 0.00% |
| 18 22 | Full Visibility Cash Transfers | PR Planning Board Office of The Commissioner of Insurance | 11.295.000 | 23.329 | 1.685.597 | 9.586.074 | 14.92% |
| 23 | Full Visibility Full Visibility - External FS | Puerto Rico Department of State | 14.349.000 | 113.019 | 879.483 | 13.356.498 | 6.13% |
| 24 25 | OMB and Treasury Custodies | Puerto Rico Department of Treasury Custody of the Department of the Treasury | 177.740.000 684.248.000 | - | 15.990.728 208.910.242 | 161 749 272 475 337 758 | 9.00% |
| 28 | Full Visibility | State Elections Commission | 24.506.000 | 484.349 | 7.220.103 | 16.801.548 | 29.46% |
| 29 30 | Cash Transfers Full Visibility | Puerto Rico Federal Affairs Administration Human Resources Management & Transformation | 2.827.000 6.660.000 | 259.386 | 475.903 390.229 | 2.351.097 6.010.386 | 16.83% 5.86% |
| 31 | Full Visibility | General Services Administration | 23.095.000 | 338.594 | 814.300 | 21.942.106 | 3.53% |
| 34 37 | Full Visibility Full Visibility | Commission of Investigation, Processing and Appeals Civil Rights Commission | 499 000 806 000 | 1 853 145 325 | 47.791 93.562 | 449 356 567 112 | 9 58% 11 61% |
| 38 | Full Visibility | Puerto Rico Department of Justice | 116 959 000 | 1.077.349 | 14.115.347 | 101.766.304 | 12.07% |
| 43 45 | Full Visibility Partial Visibility - Operations | Puerto Rico National Guard Department of Public Safety | 16.627.000 1.145.643.000 | 7.062 4.317.539 | 982.443 155.002.363 | 15.637.496 986.323.098 | 5.91% 13.53% |
| 49 | Full Visibility | Department of Transportation and Public Works | 134.236.000 | - | 9.070.760 | 125.165.240 | 6.76% |
| 50 55 | Full Visibility Full Visibility | Department of Natural and Environmental Resources Puerto Rico Department of Agriculture | 95 303 000 35 739 000 | 169 150 | 9 231 379 1 674 867 | 85 902 471 34 064 133 | 9 69% 4 69% |
| 60 | Full Visibility | Office of the Citizen's Ombudsman | 3.512.000 | 101.142 | 354.869 | 3.055.989 | 10 10% |
| 62 67 | Full Visibility Full Visibility | Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources | 2.558.000 53.455.000 | 9.453 2.389 | 198.559 1.351.313 | 2.349.988 52.101.298 | 7.76% 2.53% |
| 68 | Full Visibility | Puerto Rico Labor Relations Board | 876.000 | 2.309 | 120.955 | 755.045 | 13.81% |
| 69 70 | Full Visibility Cash Transfers | Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation | 11.810.000 | = | 1.421.386 | 10 388 614 | 12.04% |
| 71 | Full Visibility - External FS | Department of Health | 412.561.000 | 3.349.125 | 28 007 531 | 381.204.344 | 6.79% |
| 75 78 | Cash Transfers Full Visibility | Office of the Financial Institutions Commissioner Department of Housing | 23,589,000 | - | 2.516.455 | 21.072.545 | 10.67% |
| 79 | Cash Transfers | Automobile Accidents Compensation Administration | - | - | - | | |
| 81 82 | Full Visibility - External FS Full Visibility | Department of Education Institute of Puerto Rican Culture | 2.342.589.000 | = | 68 135 539 889 625 | 2.274.453.461 | 2.91% |
| 87 | Full Visibility | Department of Recreation and Sports | 30.069.000 | 356 345 | 4 346 924 | 25 365 731 | 14 46% |
| 90 95 | Cash Transfers Full Visibility - External FS | Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration | 43.924.000 117.164.000 | - | 3.621.500 3.857.552 | 40.302.500 113.306.448 | 8.24% 3.29% |
| 96 | Full Visibility | Office of the Women's Advocate | 2.864.000 | 189.912 | 306.994 | 2.367.094 | 10.72% |
| 100 105 | Cash Transfers Cash Transfers | Legislative Assembly of the Commonwealth Industrial Commission | - | - | - | - | |
| 106 | Full Visibility | Public Housing Administration | 3 161 000 | - | - | 3.161.000 | 0.00% |
| 109 117 | Cash Transfers Full Visibility | Puerto Rico School of Plastic Arts Act 70 | 2.512.000 | - | 360.100 | 2.151.900 | 14.34% |
| 119 | Cash Transfers | Department of Economic Development & Commerce | 18.984.000 | - | 1.051.538 | 17.932.463 | 5.54% |
| 120 122 | Full Visibility Full Visibility | Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family | 2.305.000 45.525.000 | 246.906 293.035 | 165.986 7.388.849 | 1.892.108 37.843.116 | 7.20% 16.23% |
| 123 | Full Visibility | Family and Children Administration | 171.494.000 | 7.704.686 | 15 861 147 | 147 928 167 | 9.25% |
| 124 126 | Full Visibility Full Visibility | Child Support Administration (ASUME) Vocational Rehabilitation Administration | 11.171.000 22.543.000 | 55.649 594.669 | 930.430 678.844 | 10.184.921 21.269.488 | 8.33% 3.01% |
| 127 | Full Visibility | Administration for Socioeconomic Development of the Famil | 88.111.000 | 237.549 | 5.513.088 | 82.360.363 | 6.26% |
| 137 138 | Full Visibility Cash Transfers | Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico | 361.604.000 | 11.523.828 | 53.132.673 | 296.947.500 | 14.69% |
| 139 | Full Visibility | Parole Board | 2.597.000 | 7.254 | 271.820 | 2.317.926 | 10.47% |
| 152 153 | Full Visibility Full Visibility | Elderly and Retired People Advocate Office Office for People with Disabilities | 2.635.000 1.647.000 | 111.946 | 113 284 142 884 | 2.409.771 | 4 30% |
| 155 | Full Visibility | State Historic Preservation Office of Puerto Rico | 1.894.000 | 11.474 | 319.363 | 1.492.641 1.574.637 | 8.68% 16.86% |
| 161 162 | Cash Transfers Cash Transfers | Puerto Rico Infrastructure Financing Authority Public Building Authority | 4.083.517 | - | 2.623.592 | 1.459.925 | 64.25% |
| 165 | Cash Transfers | Land Authority of Puerto Rico | - | - | - | - | |
| 167 168 | Cash Transfers Cash Transfers | Integral Development of the "Península de Cantera" Puerto Rico Ports Authority | 574 000 | - | 93.275 | 480.725 | 16.25% |
| 176 | Cash Transfers | University of Puerto Rico | 628.510.000 | - | 102.132.875 | 526.377.125 | 16.25% |
| 177 186 | Cash Transfers Cash Transfers | Land Administration of Puerto Rico Culebra Conservation and Development Authority | 231.000 | - | 34 775 | 196.225 | 15.05% |
| 187 | Cash Transfers | Puerto Rico Health Insurance Administration | 1.537.245.000 | - | 256.150.000 | 1.281.095.000 | 16.66% |
| 188 189 | Cash Transfers Cash Transfers | Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau | 16.716.000 | | - | | 10.93% |
| 191 | Cash Transfers | Musical Arts Corporation | 4.913.000 | 540.140 | 1.826.625 735.150 | 14.349.234 4.177.850 | 14.96% |
| 192 193 | Cash Transfers Cash Transfers | Fine Arts Center Corporation Office of Government Ethics | 3.049.000 | - | 435.825 | 2.613.175 | 14.29% |
| 195 | Cash Transfers | Economic Development Bank of PR | 9 123 000 | - | 1.383.850 | 7.739.150 | 15 17% |
| 196 198 | Cash Transfers Cash Transfers | Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation | 202.800 | - | 33.800 | 169.000 | 16 67% |
| 200 | Cash Transfers | Special Independent Prosecutor's Panel | 3.086.000 | - | 500.988 | 2.585.013 | 16.23% |
| 208 209 | Cash Transfers Cash Transfers | Contributions to the Municipalities Political Parties Contributions | 87.892.000 | - | 14.282.450 | 73.609.550 | 16.25% |
| 215 | Cash Transfers | Puerto Rico Conservatory of Music Corporation | 4.391.000 | - | 713 538 | 3 677 463 | 16.25% |
| 220 222 | Cash Transfers Cash Transfers | Correctional Health Legislative Services | 41 405 000 7 474 005 | 110.125 | 6 252 724 1 070 867 | 35 042 151 6 403 138 | 15 10% 14.33% |
| 223 | Cash Transfers | Capitol Building Legislature | 12.021.925 | - | 1.696.747 | 10.325.178 | 14.11% |
| 225 231 | Cash Transfers Full Visibility | Legislative Donations Studies Office for the Patient's Advocate | 21.316.109 1.535.000 | 195.525 | 19.524.352 233.743 | 1.596.232 | 91.59% 15.23% |
| 235 | Cash Transfers | Puerto Rico Housing Finance Corporation | 7.880.000 | 60.907 | 1.280.500 | 1.240.349 6.599.500 | 15.23% 16.25% |
| 236 238 | Cash Transfers Cash Transfers | Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas) | 1 521 000 | - | 32 175 | 1 488 825 | 2 12% |
| 241 | Full Visibility | Administration for Integral Development of Childhood | 7.024.000 | 33.584 | 531.816 | 6.458.599 | 7.57% |
| 264 265 | Cash Transfers Cash Transfers | Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority | 29.825.000 | - | 483.275 | 29.341.725 2.189.938 | 1.62% |
| 268 | Cash Transfers | Puerto Rico Institute of Statistics | 2.285.000 1.816.000 | - | 95.063 295.100 | 1.520.900 | 4.16% 16.25% |
| 271 272 | Cash Transfers Cash Transfers | Puerto Rico Technology and Innovation Services Office of the Inspector General | 38 634 000 9 351 000 | 62.000 | 399 981 1.426 913 | 38 172 019 7 924 088 | 1 04% 15 26% |
| 276 | Cash Transfers | Puerto Rico Public Private Partnership Authority | 15.365.000 | - | 2.496.813 | 12.868.188 | 16.25% |
| 277 279 | Cash Transfers Full Visibility | Agricultural Enterprises Development Administration Public Service Appeals Commission | 6.462.000 2.528.000 | 110.588 | 344.098 | 6.462.000 2.073.314 | 0.00% |
| 281 | Full Visibility | Office of the Election Comptroller | 2.386.000 | 72.078 | 383 161 | 1.930.762 | 13.61% 16.06% |
| 285 286 | Cash Transfers Cash Transfers | Puerto Rico Integrated Transit Authority Authority of the Port of Ponce | 68 828 000 684 000 | - | 13 455 596 65 975 | 55 372 404 618 025 | 19 55% 9 65% |
| 288 | Cash Transfers | University of Puerto Rico Comprehensive Cancer Center | 20.265.000 | - | 3.377.500 | 618 025 16.887.500 | 9.65% 16.67% |
| 289 293 | Cash Transfers Cash Transfers | Energy Commission Center for Diabetes Research, Education, and Medical Servic | 295.000 | - | 49.167 | 245.833 | 16.67% |
| 295 | Cash Transfers | Fiscal Agency & Financial Advisory Authority | 87.000.014 | - | 13 642 363 | 73.357.652 | 15 68% |
| 297 298 | Cash Transfers Cash Transfers | Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board | 59 582 000 8 253 000 | 38.210 | 9 682 075 532 291 | 49 899 925 7 682 499 | 16.25% 6.45% |
| 303 | Cash Transfers | Convention Center of District Authority | a./23.000 - | 58.210 - | 71/2/9/ | / naz.499 - | 11 40 TVS |
| 310 311 | Cash Transfers Cash Transfers | Municipal Finance Corporation Puerto Rico Gaming Commission | 2.152.000 | - | 255 403 | 1.896.597 | 11.87% |
| 312 | Cash Transfers | Retirement Board of the Government of Puerto Rico | 62.610.000 | | 6.298.908 | 56 311 092 | 10.06% |
| 329 | Cash Transfers | Office of Socioeconomic Development | 2.539.000 | 35.100 | 342.907 | 2.160.993 | 13 51% |
| | | | | | | | |