Requirement 2 (A)



Government of Puerto Rico

FY2021-22 Recorded General Fund Expenditures per the Puerto Rico Financial Accounting System 'PRIFAS'

as of the date of the report

January 10, 2022

figures for Periods 1 through 6, July through December

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Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2022.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports, for Periods 1 through 6, July through December.
- Recorded Expenditures, are not considered final FY22 expenditures, and exclude FY21 General Fund related expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System.
 Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently in this budget to recorded expenditures report.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information transferred with errors and omissions to PRIFAS 7.5 as well as various adjustments.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure.
- Certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- There are a variety of periodic and ad-hoc reporting packages currently being distributed for multiple and specific purposes and scopes. It is essential to emphasize the difference in scope and nature of these Budget vs Recorded Expenditures reports being provided regarding the Central Government agencies and their operations as to the General Fund; whereas multiple other reports are being circulated with a scope other than or in addition to the General Fund Central Government agencies, such as FY Budget vs Cash Outlays for Central Government as well as other component units and Non-Central Government instrumentalities and the integration of other resources in addition to the General Fund, such as Federal Funds, Special Revenue Funds, Instrumentalities' Income, transfers from entities, and amongst other sources of which directly relate to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- Enclosed information could in fact potentially lack entries and charges as of the date of the report.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly and the Maritime Transportation Authority.
- Highlighted and coloured cells in 'red' in '% Expensed' column section pertain to exceeded expenses of 1/12 over the period in individual period sections, and exceeded YTD actuals in aggregate terms.
- Highlighted and coloured cells in 'yellow' in '% Expensed' column section pertain to expenses below '1/12' under the period in individual period sections, as well as below YTD actuals in aggregate terms.

Recorded General Fund Expenditures Summary

as of the date of the report January 10, 2022

	FY22	YTD	YTD	YTD
	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE
Joint Resolution - Code 111	\$ 8,522,874,278	\$ 32,459,718	\$ 3,328,439,334	\$ 5,161,975,226
Special Appropriations - Code 141	1,589,515,722	2,223,984	568,810,316	1,018,481,423
General Fund	\$ 10,112,390,000	\$ 34,683,701	\$ 3,897,249,650	\$ 6,180,456,649

Monday, January 10, 2022	PRIFAS - As initially programmed

FY22 - General Fund Transferrs

PRIFAS - As of January 10, 2022

Code	Entity	8,522,874,278 111	1,589,515,722 141	10,112,390,000 GF	111	141	GF	8,522,874,278 111	1,589,515,722 141	10,112,390,000 GF
1	PR Senate	24,652,003	2,269,000	26,921,003	-	237,502	237,502	24,652,003	2,506,502	27,158,505
2	PR House	29,749,296	1,840,662	31,589,958	-	328,950	328,950	29,749,296	2,169,612	31,918,908
8	Office of the Comptroller	44,651,000	-	44,651,000	(6,256,000)	-	(6,256,000)	38,395,000	-	38,395,000
10 11	The General Court of Justice Puerto Rico Traffic Safety Commission	335,033,000	500,000	335,533,000	(65,166,261)		(65,166,261)	269,866,739	500,000	270,366,739
15	Office of the Governor	15,807,000		15,807,000	3,384,957		3,384,957	19,191,957	-	19,191,957
16	Office of Management and Budget	18,896,000	-	18,896,000	(6,190,000)	71,053	(6,118,947)	12,706,000	71,053	12,777,053
17	Custody of the Office of Management and Budget	308,913,000	267,204,000	576,117,000	731,980,086	(99,251,049)	632,729,037	1,040,893,086	167,952,951	1,208,846,037
18 22	PR Planning Board Office of The Commissioner of Insurance	11,295,000		11,295,000	(3,743,000)	94,080	(3,648,920)	7,552,000	94,080	7,646,080
23	Puerto Rico Department of State	7,264,000	7,085,000	14,349,000	(2,146,000)	78,290	(2,067,710)	5,118,000	7,163,290	12,281,290
24	Puerto Rico Department of Treasury	177,240,000	-	177,240,000	500,000	9,360,000	9,860,000	177,740,000	9,360,000	187,100,000
25	Custody of the Department of the Treasury	253,273,000	430,875,000	684,148,000	178,845,000	-	178,845,000	432,118,000	430,875,000	862,993,000
28	State Elections Commission	24,506,000	-	24,506,000	(2,529,590)		(2,529,590)	21,976,410	- F 400	21,976,410
29 30	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2,827,000 6,656,000	4,000	2,827,000 6.660.000	-	5,400 67,433	5,400 67,433	2,827,000 6,656,000	5,400 71,433	2,832,400 6,727,433
31	General Services Administration	21,587,000	1,508,000	23,095,000	-	80,136	80,136	21,587,000	1,588,136	23,175,136
34	Commission of Investigation, Processing and Appeals	499,000	-	499,000	-	-	-	499,000	-	499,000
37	Civil Rights Commission	806,000 116,911,000	-	806,000		-		806,000		806,000
38 43	Puerto Rico Department of Justice Puerto Rico National Guard	116,911,000 16,627,000	48,000	116,959,000 16,627,000	2,079,707 (6,906,240)	79,190	2,079,707 (6,827,050)	118,990,707 9,720,760	48,000 79,190	119,038,707 9,799,950
45	Department of Public Safety	1,145,643,000		1,145,643,000	3,070,592	4,640,575	7,711,167	1,148,713,592	4,640,575	1,153,354,167
49	Department of Transportation and Public Works	134,236,000		134,236,000	1,006,118		1,006,118	135,242,118	-	135,242,118
50	Department of Natural and Environmental Resources	86,363,000	8,940,000	95,303,000	748,948	-	748,948	87,111,948	8,940,000	96,051,948
55	Puerto Rico Department of Agriculture	22,539,000	13,200,000	35,739,000	(12,277,000)	134,650	(12,142,350)	10,262,000	13,334,650	23,596,650
60 62	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3,512,000 2,558,000		3,512,000 2,558,000		1		3,512,000 2,558,000	-	3,512,000 2,558,000
67	Puerto Rico Department of Labor and Human Resources	53,455,000		53,455,000	(42,352,524)	94,828	(42,257,696)	11,102,476	94,828	11,197,304
68	Puerto Rico Labor Relations Board	876,000	-	876,000	-	9,869	9,869	876,000	9,869	885,869
69	Puerto Rico Department of Consumer Affairs	11,810,000	-	11,810,000	-	98,685	98,685	11,810,000	98,685	11,908,685
70	State Insurance Fund Corporation					1,748,451	1,748,451		1,748,451	1,748,451
71 75	Department of Health Office of the Financial Institutions Commissioner	330,141,000	82,420,000	412,561,000	1,507,824	600,000	2,107,824	331,648,824	83,020,000	414,668,824
75 78	Office of the Financial Institutions Commissioner Department of Housing	23,589,000		23,589,000	(13,730,972)		(13,730,972)	9,858,028		9,858,028
79	Automobile Accidents Compensation Administration	-,,		-	-	69,000	69,000	-,	69,000	69,000
81	Department of Education	2,342,589,000		2,342,589,000	4,360,339	18,082,687	22,443,026	2,346,949,339	18,082,687	2,365,032,026
82	Institute of Puerto Rican Culture	11,248,000 29,388,000	3,577,000 681.000	14,825,000 30,069,000	- 184.396	101,975	101,975 184,396	11,248,000 29.572.396	3,678,975	14,926,975 30.253.396
87 90	Department of Recreation and Sports Medical Services Administration of Puerto Rico	43.924.000	681,000	30,069,000 43.924.000	184,396	-	184,396	29,572,396 43.924.000	681,000	30,253,396 43.924.000
95	Mental Health and Drug Addiction Services Administration	109,899,000	7,265,000	117,164,000	-		-	109,899,000	7,265,000	117,164,000
96	Office of the Women's Advocate	2,864,000	-	2,864,000	832,000	-	832,000	3,696,000	-	3,696,000
100	Legislative Assembly of the Commonwealth		-	-	-	-	-	-	-	-
105	Industrial Commission		-		-	118,922	118,922		118,922	118,922
106 109	Public Housing Administration Puerto Rico School of Plastic Arts	3,161,000 2,512,000		3,161,000 2,512,000	-	34,897	34,897	3,161,000 2,512,000	34,897	3,195,897 2,512,000
109	Act 70	2,312,000		2,512,000	-		-	2,512,000	-	2,512,000
119	Department of Economic Development & Commerce	18,749,000	235,000	18,984,000	-	5,300,741	5,300,741	18,749,000	5,535,741	24,284,741
120	Veteran's Advocate Office of Puerto Rico	1,069,000	1,236,000	2,305,000	-	8,561	8,561	1,069,000	1,244,561	2,313,561
122	Secretariat of the Department of the Family	43,504,000	2,021,000	45,525,000	222,444	-	222,444	43,726,444	2,021,000	45,747,444
123 124	Family and Children Administration Child Support Administration (ASUME)	171,494,000 10.179.000	992,000	171,494,000 11.171.000	-	1,044,954 6,242,406	1,044,954 6,242,406	171,494,000 10.179.000	1,044,954 7,234,406	172,538,954 17.413.406
124	Vocational Rehabilitation Administration	22,543,000	992,000	22,543,000	-	6,242,406	6,242,406	22,543,000	7,234,406	22,543,000
127	Administration for Socioeconomic Development of the Family	88,111,000		88,111,000	500,000		500,000	88,611,000	-	88,611,000
137	Department of Correction and Rehabilitation	349,651,000	11,953,000	361,604,000	-	-	-	349,651,000	11,953,000	361,604,000
138	Institutional Trust of the National Guard of Puerto Rico	-	-		-	-	-		-	
139 152	Parole Board Elderly and Retired People Advocate Office	2,597,000 2.635,000		2,597,000 2.635.000	-	7.992	7.992	2,597,000 2,635,000	7.992	2,597,000 2,642,992
153	Office for People with Disabilities	1.627.000	20.000	1.647.000	-	- 1,532		1.627.000	20.000	1,647,000
155	State Historic Preservation Office of Puerto Rico	1,769,000	125,000	1,894,000	-	5,921	5,921	1,769,000	130,921	1,899,921
161	Puerto Rico Infrastructure Financing Authority	1,717,000	-	1,717,000	2,627,517	324,000	2,951,517	4,344,517	324,000	4,668,517
162	Public Building Authority		-	-	-	990,163	990,163	-	990,163	990,163
165 167	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574,000		574.000		80,091	80,091	574,000	80,091	80,091 574.000
168	Puerto Rico Ports Authority	-		-	-	377,609	377,609	374,000	377,609	377,609
176	University of Puerto Rico	-	628,510,000	628,510,000	-		-		628,510,000	628,510,000
177	Land Administration of Puerto Rico		-	-	-	38,754	38,754	-	38,754	38,754
186 187	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231,000 1,537,245,000	-	231,000 1,537,245,000	(786,698,000)		(786,698,000)	231,000 750,547,000	-	231,000 750,547,000
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	1,337,243,000		1,337,243,000	(780,038,000)		(780,038,000)	730,347,000		730,347,000
189	Forensic Science Bureau	16,716,000	-	16,716,000	-	-	-	16,716,000	-	16,716,000
191	Musical Arts Corporation	4,913,000	-	4,913,000	-	60,069	60,069	4,913,000	60,069	4,973,069
192	Fine Arts Center Corporation	3,049,000	-	3,049,000	-	33,587	33,587	3,049,000	33,587	3,082,587
193 195	Office of Government Ethics Economic Development Bank of PR	9,123,000		9,123,000	-	80,738	80,738	9,123,000	80,738	9,203,738
196	Puerto Rico Public Broadcasting Corporation			-	202.800	79,446	282,246	202.800	79,446	282,246
198	Agricultural Insurance Corporation	-		-	-			-	-	
200	Special Independent Prosecutor's Panel	3,086,000	-	3,086,000	(3,000)	16,793	13,793	3,083,000	16,793	3,099,793
208 209	Contributions to the Municipalities Political Parties Contributions		87,892,000	87,892,000	-	-	-	-	87,892,000	87,892,000
209 215	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	3,724,000	667,000	4,391,000	- 556,223	38,775	594,998	4,280,223	705,775	4,985,998
220	Correctional Health	41,405,000	-	41,405,000		303,317	303,317	41,405,000	303,317	41,708,317
222	Legislative Services	884,054	6,589,951	7,474,005	-	81,000	81,000	884,054	6,670,951	7,555,005
223	Capitol Building Legislature	11,479,925	542,000	12,021,925	-	9,859,869	9,859,869	11,479,925	10,401,869	21,881,794
225 231	Legislative Donations Studies Office for the Patient's Advocate	1,535,000	21,316,109	21,316,109 1,535,000	-	17,316	17,316	1,535,000	21,316,109 17,316	21,316,109 1,552,316
235	Puerto Rico Housing Finance Corporation	7,880,000		7,880,000	-		-	7,880,000		7,880,000
236	Innovation Fund for Agricultural Development of Puerto Rico	-		-	-	-	-	-	-	-
238	Ponce Authority (Authority Of The Port Of The Americas)	1,521,000		1,521,000	-		-	1,521,000	-	1,521,000
241	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	7,024,000		7,024,000	-	-	-	7,024,000		7,024,000
264 265	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29,825,000 2,285,000		29,825,000 2,285,000	-	5,167	5,167	29,825,000 2,285,000	5,167	29,825,000 2,290,167
268	Puerto Rico Institute of Statistics	1,816,000	-	1,816,000	178,622	5,263	183,885	1,994,622	5,263	1,999,885
271	Puerto Rico Technology and Innovation Services	38,634,000	-	38,634,000	-	24,544	24,544	38,634,000	24,544	38,658,544
272	Office of the Inspector General	9,351,000		9,351,000	-	69,080	69,080	9,351,000	69,080	9,420,080
276 277	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	15,365,000 6,462,000		15,365,000 6,462,000	-	229,776	229,776	15,365,000 6,462,000	229,776	15,365,000 6,691,776
277	Public Service Appeals Commission	2,528,000		2,528,000	-	23,048	23,048	2,528,000	23,048	2,551,048
281	Office of the Election Comptroller	2,386,000		2,386,000	-	26,316	26,316	2,386,000	26,316	2,412,316
285	Puerto Rico Integrated Transit Authority	30,330,000		30,330,000	4,568,000	37,707,000	42,275,000	34,898,000	37,707,000	72,605,000
286	Authority of the Port of Ponce	684,000		684,000	-	-	-	684,000	-	684,000
288 289	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20,265,000		20,265,000	-		-	20,265,000		20,265,000
293	Center for Diabetes Research, Education, and Medical Services	295,000		295,000	-	5,182	5,182	295,000	5,182	300,182
295	Fiscal Agency & Financial Advisory Authority	83,978,000		83,978,000	3,022,014		3,022,014	87,000,014		87,000,014
297	Financial Oversight and Management Board for Puerto Rico	59,582,000		59,582,000	-		-	59,582,000	-	59,582,000
298	Public Service Regulatory Board	8,253,000		8,253,000	-	-	-	8,253,000	-	8,253,000
303 310	Convention Center of District Authority Municipal Finance Corporation	-		-	-			-		-
311	Puerto Rico Gaming Commission	2,152,000		2,152,000	-		-	2,152,000		2,152,000
312	Retirement Board of the Government of Puerto Rico	62,610,000		62,610,000	7,458,000	-	7,458,000	70,068,000		70,068,000
329	Office of Socioeconomic Development	2,539,000	-	2,539,000	163,000	26,998	189,998	2,702,000	26,998	2,728,998

			8,522,874,278 BUDGET	8,978,430 ENG	555,901,918 EXPENSES	7,957,993,930 BALANCE	6.52% % Expensed
		Joint Resolution - General Fund		21121			
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility Cash Transfers	PR Senate Entity	7otal 24 652 003	Total	Total 1 674 691	Total 22,977,312	Total 6.79%
2	Cash Transfers	PR House	29.749.296	-	2.116.983	27.632.313	7.12%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 269.866.739	-	3.119.594 22.864.205	35.275.406 247.002.534	8.13% 8.47%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	19 191 957	582.556	1.256.014	17.353.386	6 54%
16	Full Visibility	Office of Management and Budget	12.706.000	92.728	662.571	11.950.701	5.21%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.040.893.086 7.552.000	150	1.086.266	1.040.893.086 6.465.584	0.00%
22	Cash Transfers Full Visibility	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	5.118.000 177.740.000	76.054	548.285 4.597.514	4.493.662 173.142.486	10.71% 2.59%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	432.118.000	-	126.298.693	305.819.307	29.23%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.827.000	8.761	2.796.936 264.800	19.170.713 2.562.200	12.73% 9.37%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	6.656.000	26.134	222.786	6.407.080	3.35%
34	Full Visibility	Commission of Investigation, Processing and Appeals	21.587.000 499.000	159.306 1.827	383.783 23.129	21.043.911 474.045	1.78% 4.63%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	806 000 118 990 707	15.376	38 978 8 081 003	751 646 110 909 704	4 84% 6 79%
43	Full Visibility	Puerto Rico National Guard	9.720.760	335	602.075	9.118.350	6.19%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.148.713.592 135.242.118	433.139	67.988.626 5.515.043	1.080.291.827 129.727.075	5.92% 4.08%
50	Full Visibility	Department of Natural and Environmental Resources	87.111.948	485	6.638.852	80.472.610	7.62%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.262.000 3.512.000	496	941 684 162 561	9.320.316 3.348.943	9 18% 4 63%
62	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico	2.558.000	1.854	105.040	2.451.106	4.11%
67 68	Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.102.476 876.000	-	912.377 60.665	10.190.100 815.335	8.22% 6.93%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs	11 810 000	=	925 098	10.884.902	7.83%
71	Full Visibility - External FS	State Insurance Fund Corporation Department of Health	331 648 824	3 349 125	12.864.161	315.435.538	3.88%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	9.858.028	-	1.592.357	8.265.671	16.15%
79	Cash Transfers	Automobile Accidents Compensation Administration	-	-	1.592.357	8.265.671	16.15%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2 346 949 339	-	64 540 768 440 374	2.282.408.571 10.807.626	2.75%
87	Full Visibility	Department of Recreation and Sports	29.572.396	19.537	3 289 593	26 263 266	11.12%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000 109.899.000	1	1.810.750 1.854.505	42.113.250 108.044.495	4.12%
96	Full Visibility	Office of the Women's Advocate	3.696.000	151.200	98.067	3.446.733	2.65%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	1			
106 109	Full Visibility Cash Transfers	Public Housing Administration	3 161 000	-		3 161 000	0.00%
117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.512.000	-	180.050	2.331.950	7.17%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	18.749.000		506.675	18.242.325	2.70%
120	Full Visibility	Secretariat of the Department of the Family	1.069.000 43.726.444	9.643	50.488 6.024.231	1.008.869 37.702.213	4.72%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	171.494.000	154.345	5.474.112	165.865.543	3 19%
126	Full Visibility	Vocational Rehabilitation Administration	10.179.000 22.543.000	1.863 5.646	444.561 276.665	9.732.576 22.260.689	4.37% 1.23%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	88.611.000	4.141	2.711.776	85.895.083	3.06%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	349.651.000	3.315.033	34.431.123	311.904.844	9.85%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.597.000 2.635.000	4.818	128 992 57 154	2.463.190 2.577.846	4 97%
153	Full Visibility	Office for People with Disabilities	1.627.000	6.357	94.921	1.525.722	5.83%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.769.000 4.344.517	-	275.415 128.538	1.493.585 4.215.980	15.57% 2.96%
162	Cash Transfers	Public Building Authority	4.344.317	-	120.330	4.213.900	2.90%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574 000	-	46 638	527.363	8 13%
168	Cash Transfers	Puerto Rico Ports Authority	-		-	-	
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority	231.000	-	17.388	213.613	7 53%
188	Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	-	128 075 000	622.472.000	17 06%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000	234.061	922.691	15.559.248	5.52%
192	Cash Transfers	Fine Arts Center Corporation	4.913.000 3.049.000	-	367.575 217.913	4.545.425 2.831.088	7.48% 7.15%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.123.000	-	691.925	8 431 075	7.58%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	202.800	-	-	202.800	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.083.000	-	250.494	2.832.506	8.13%
208	Cash Transfers	Contributions to the Municipalities	5.065.000	-	230.494	2.032.300	0.1370
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 280 223	- -	302.575	3 977 648	7.07%
220	Cash Transfers Cash Transfers	Correctional Health	41.405.000	-	3.412.657	37.992.343	8 24%
222 223	Cash Transfers	Legislative Services Capitol Building Legislature	884.054 11.479.925	-	804.336	884.054 10.675.589	0.00% 7.01%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	-	-	-	1.326.289	
235	Cash Transfers	Puerto Rico Housing Finance Corporation	1.535.000 7.880.000	87.316	121.395 640.250	7.239.750	7.91% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	1 521 000	=	-		
241	Full Visibility	Administration for Integral Development of Childhood	1.521.000 7.024.000	31.837	16 088 377.719	1 504 913 6.614.444	1 06% 5.38%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.285.000	-	241.638	29.583.363	0.81%
268	Cash Transfers	Puerto Rico Institute of Statistics	1 994 622	-	47.531 147.550	2.237.469 1.847.072	2.08% 7.40%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	38 634 000	10 600	196 094	38.427.306	0.51%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	9.351.000 15.365.000	-	1.426.913 1.248.406	7 924 088 14.116.594	15.26% 8.13%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.462.000 2.528.000	110.139	180.825	6.462.000 2.237.037	0.00% 7.15%
281	Full Visibility	Office of the Election Comptroller	2.386.000	82.731	184.776	2.118.493	7.74%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	34 898 000 684 000	=	1.297.888 32.988	33 600 113 651 013	3.72% 4.82%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	1.688.750	18.576.250	8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	295.000	=	24.583	270.417	8.33%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	87 000 014	-	6.821.181	80 178 833	7 84%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 8.253.000	=	4.841.038 255.335	54 740 963 7 997 665	8 13% 3 09%
303	Cash Transfers	Convention Center of District Authority	-	=	-	. ********	
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	2.152.000	-	137.485	2.014.515	6.39%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	70.068.000	837	3 510 719 190 053	66.557.281 2.511.110	5.01% 7.03%
			CHILSIN	22/	190013		, 1/370

Cab Transfer PR Senate 7, 94% 507 184 5% 2	Total Tota
Cab Tumors	322 146 7 34% 202.005% 6.89% 6.90% 6.89% 6.87% 6.89% 6.90% 6.89% 6.87% 6.89% 6.90% 6.90% 6.89% 6.87% 6.89% 6.90% 6.90% 6.89% 6.87% 6.89% 6.90% 6.90% 6.89% 6.87% 6.89% 6.90% 6.90% 6.89% 6.87% 6.90% 6
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Section Control Cont	500.000 0.00% 71 073 0.00% 952.951 0.00% 94.080 0.00% 163.290 0.00% 360.000 0.00% 76.75 96 11 63% 5.400 0.00% 71.433 0.00% 5.88.136 0.00% 48.000 0.00% 48.000 0.00% 48.000 0.00% 48.000 0.00% 94.828 0.00% 94.828 0.00% 98.899 0.00% 98.899 0.00% 78.4451 0.00% 69.000 0.00% 69.000 0.00% 69.000 0.00% 687.687 0.00%
11	392.951 0.00% 9.4080 0.00% 9.40
15 12 13 13 13 13 13 13 13	9.95.951 0.00% 1.0
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22 Cait Tourishin	1.63.290
23 Ind Valuely	360 000 0 00% 767 596 11 63% 5.400 0.00% 71.433 0.00% 5.88.136 0.00% 48 000 0.00% 79.190 0.00% 640.575 0.00% 324 650 0.00% 94.828 0.00% 98.899 0.00% 98.897 0.00% 78.4845 0.00% 69.000 0.00% 68.7 687 0.00%
23 All Markeling	762 596 11 63% 1 6
28 143 Value State Elections Commission	5.400 0.00% 71.443 0.00% 71.443 0.00% 5.88.136 0.00% 48.000 0.00% 79.190 0.00% 6.40.575 0.00% 344.650 0.00% 71.40
14 Marchapy	71.433 0.00% 5.88.136 0.00% 5.88.136 0.00% 6.00%
1 14 Number General Services Administration L.588.136	588,136 0.00%
1	79.190 0.00% 640.575 0.00% 940.000 0.00% 334.650 0.00% 94.828 0.00% 9.8269 0.00% 9.8269 0.00%
1	79.190 0.00% 640.575 0.00% 940.000 0.00% 334.650 0.00% 94.828 0.00% 9.8269 0.00% 9.8269 0.00%
	.640.575 0.00% 94.000 0.00% 934.650 0.00% 94.828 0.00% 98.69 0.00% 98.685 0.00% 738.451 0.00% 109.000 0.00% 69.000 0.00%
Pat Valladay Department of Transportation and Public Works	940.000 0.00% 0.00
55 Nat Valabley	94.828 0.00% 9.869 0.00% 9.8 685 0.00% 9.8 685 0.00% 100 0.00 0.00%
Office of the Citter's Ombudsman	94.828 0.00% 9.869 0.00% 98.685 0.00% 10.00%
Fig. Part Nakalay Puerto Rico Department of Labor and Human Resources 94,828	9,869 0,00% 98,685 0,00% 748,451 0,00% 020,000 0,00%
Fact Valuable Puerto Rico Labor Relations Board 9,869 -	9,869 0,00% 98,685 0,00% 748,451 0,00% 020,000 0,00%
70 Cab Transfers	748.451 0.00% 020.000 0.00% - - 0.000 0.00% 082.687 0.00% 678.975 0.00%
75 Cab Tameles	- 69.000 0.00% 082.687 0.00% 678.975 0.00%
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81 Pad Vacidaty - Learnman Secretaria Department of Education 18 (88) 687	082.687 0.00% 678.975 0.00%
Section Sect	678 975 0 00%
90 Cax Transfers	
95 Pat Weakiny - Secure 19 18 18 19 19 19 19 19	681 000 0 00%
100 Caa Tunders Legislative Assembly of the Commonwealth	.265.000 0.00%
105 Cal Trunders	-
100 Cai Trunfers Puerto Rico School of Plastic Arts	118 922 0 00%
19	34 897 0 00%
120 Pad Vasibility Veteran's Advocate Office of Puerto Rico 1.244.561	
122 Pad Vashbuty Secretarial of the Department of the Family 2 (27) (27) (27) (27) (27) (27) (27) (2	.516.647 0.34% .244.561 0.00%
124 Pat Vealary Child Support Administration (ASUME) 7.234.406 7.234	033.652 -0.63%
126	.044 954 0.00% .234,406 0.00%
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139 Pad Vesibility Parole Board	.004.917 0.00%
152	-
155	7.992 0.00%
161 Can Trunders	20.000 0.00%
165	130.921 0.00% 324.000 0.00%
167	990 163 0 00% 80 091 0 00%
176	-
177 Cas Tranfers Land Administration of Puerto Rico 38.754 186 Cas Tranfers Culebra Conservation and Development Authority	377.609 0.00% .831.031 7.11%
187	38.754 0.00%
188 Cas Transfers Cardiovascular Center Corporation of Puerto Rico and the Ca 189 Cas Transfers House Burreau 191 Cas Transfers Musical Arts Corporation 60.069 192 Cas Transfers Fine Arts Center Corporation 33.587 193 Cas Transfers Office of Government Ethics 80.738 195 Cas Transfers Economic Development Bank of PR 196 Cas Transfers Puerto Rico Public Broadcasting Corporation 70.446 198 Cas Transfers Agricultural Insurance Corporation 70.446 200 Cas Transfers Special Independent Prosecutor's Panel 16.793 200 Cas Transfers Special Independent Prosecutor's Panel 16.793 201 Cas Transfers Pullitical Parties Contributions to the Municipalities 87.892.0000 7.141.225 80 201 Cas Transfers Pullitical Parties Contributions to the Value Corporation 705.775 5.4 194	-
191	-
192	60,069 0.00%
195	33.587 0.00%
196 Caa Transfers Puerto Rico Public Broadcasting Corporation 70 4.46 -	80.738 0.00%
200 Cash Tunders Special Independent Prosecutor's Panel 1,6,793 208 Cash Tunders Contributions to the Municipalities 87.892.000 - 7,141,225 80 209 Cash Tunders Political Parties Contributions - 70,5 775 4,1 94 215 Cash Tunders Puerto Riko Conservatory of Music Corporation 70,5 775 4,1 94	79 446 0 00%
208 Cab Transfers Contributions to the Municipalities 87.892.000 7.141.225 80 209 Cab Transfers Political Parties Contributions -	16.793 0.00%
215 Cash Transfers Puerto Rico Conservatory of Music Corporation 705 775 54 194	.750.775 8.13%
	651.581 7.68%
	303.317 0.00%
223 Cash Transfers Capitol Building Legislature 10.401.869 - 44.038 10	.135.517 8.03% .357.832 0.42%
225 Cash Transfers Legislative Donations Studies 21.316.109 19.563.154 1	.752.955 91.78%
235 Cash Transfers Puerto Rico Housing Finance Corporation	17.316 0.00%
236 Cas Transfers Innovation Fund for Agricultural Development of Puerto Ricc	
241 Full Visibility Administration for Integral Development of Childhood	-
264 Cash Transfers Corporation for the "Caño Martin Peña" Enlace Project	-
268 Cash Transfers Puerto Rico Institute of Statistics 5 263	- - - 5 167 0 000
271 Cab Tamefers Puer to Rico Technology and Innovation Services 24 544 - - 272 Cab Tamefers Office of the Inspector General 69 (NS) - -	5.167 0.00% 5.263 0.00%
276 Clock Transfers Puerto Rico Public Private Partnership Authority	5.263 0.00% 24.544 0.00%
277 Cab Tamders Agricultural Enterprises Development Administration 229.776	5.263 0.00% 24.544 0.00% 69.080 0.00%
281 Full Visibility Office of the Election Comptroller 26 316	5 263 0 00% 24 544 0 00% 69 080 0 00%
285 Cab Transfers Puerto Rico Integrated Transit Authority 37 707 000 - 37 707 000 -	5 263 0 00% 24 544 0 00% 69 080 0 00% 229.776 0.00% 23.048 0.00% 26 316 0.00%
288 Cloth Transfers University of Puerto Rico Comprehensive Cancer Center	5 263 0 00% 24 544 0 00% 69 080 0 00%
289 Cash Transfers Energy Commission	5 263 0 00% 24 544 0 00% 69 080 0 00% 229.776 0.00% 23.048 0.00% 26 316 0.00%
295 Cish Transfers Fiscal Agency & Financial Advisory Authority	5 263 0 00% 24 544 0 00% 69 080 0 00% 229.776 0.00% 23.048 0.00% 26 316 0.00% - 00%
297 Cash Transfers Financial Oversight and Management Board for Puerto Rico 298 Cash Transfers Public Service Regulatory Board	5 263 0 00% 24 544 0 00% 69 080 0 00% 229.776 0.00% 23.048 0.00% 26 316 0.00%
303 Cash Transfers Convention Center of District Authority	5 263 0 00% 24 544 0 00% 69 080 0 00% 229.776 0.00% 23.048 0.00% 26 316 0.00% - 00%
310 Cab Tanufes Municipal Finance Corporation	5 263 0 00% 24 544 0 00% 69 080 0 00% 229.776 0.00% 23.048 0.00% 26 316 0.00% - 00%
312 Cash Transfers Retirement Board of the Government of Puerto Rico	5 263 0 00% 24 544 0 00% 69 080 0 00% 229.776 0.00% 23.048 0.00% 26 316 0.00% - 00%
329 Cash Transfers Office of Socioeconomic Development 26 998	5 263 0 00% 24 544 0 00% 69 080 0 00% 229.776 0.00% 23.048 0.00% 26 316 0.00% - 00%

			FY22 10,112,390,000 BUDGET	9,926,513 ENC.	678,371,687 EXPENSES	9,424,091,800 BALANCE	6.71% % Expensed
		General Fund Appropriations					
Onde	DOA Malbille	GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A Visibility Cash Transfers	PR Senate	70tal 27.158.505	Total	Total 1 859 048	25 299 457	Total 6.85%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	31.918.908 38.395.000	=	2.266.537 3.119.594	29.652.371 35.275.406	7.10% 8.13%
10	Partial Visibility - Payroll Full Visibility	The General Court of Justice	270.366.739	-	22.864.205	247.502.534	8.46%
11 15	Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	19 191 957	582.556	1.256.014	17 353 386	6 54%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	12.777.053 1.208.846.037	92.728	662.571	12.021.754 1.208.846.037	5 19% 0.00%
18	Full Visibility	PR Planning Board	7.646.080	150	1.086.266	6.559.664	14.21%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.281.290	76.054	548.285	11.656.952	4.46%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	187.100.000	-	4.597.514	182 502 486	2.46%
28	Full Visibility	State Elections Commission	862.993.000 21.976.410	8.761	176.411.097 2.796.936	686 581 903 19.170.713	20 44% 12.73%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.832.400 6.727.433	26 134	264.800 222.786	2.567.600 6.478.513	9.35%
31	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	23.175.136	159.306	383.783	22.632.047	1.66%
34 37	Full Visibility	Civil Rights Commission	499 000 806 000	1.827 15.376	23 129 38 978	474 045 751 646	4 63% 4 84%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	119 038 707 9,799,950	335	8 081 003	110 957 704 9.197.540	6 79%
45	Partial Visibility - Operations	Department of Public Safety	1.153.354.167	433.139	602.075 67.988.626	1.084.932.402	6.14% 5.89%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	135.242.118 96.051.948	485	5.515.043 6.638.852	129.727.075 89.412.610	4.08%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	23 596 650	-	941 684	22.654.966	3 99%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3.512.000 2.558.000	496 1.854	162.561 105.040	3 348 943 2.451.106	4.63% 4.11%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.197.304 885.869	-	912.377 60.665	10.284.928 825.204	8.15% 6.85%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	11.908.685	-	925.098	10.983.587	7.77%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 414.668.824	3 349 125	12.864.161	1.748.451 398.455.538	0.00%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	-	-	-	-	
79	Cash Transfers	Automobile Accidents Compensation Administration	9.858.028 69.000	-	1.592.357	8.265.671 69.000	16.15% 0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2 365 032 026	-	64 540 768 440 374	2.300.491.258	2.73%
87	Full Visibility	Department of Recreation and Sports	30 253 396	19 537	3 289 593	26 944 266	10.87%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000 117.164.000	-	1.810.750 1.854.505	42.113.250 115.309.495	4.12% 1.58%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	3.696.000	151.200	98.067	3.446.733	2.65%
105	Cash Transfers	Industrial Commission	118 922	-	-	118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 195 897 2.512.000	-	180.050	3 195 897 2.331.950	0.00% 7.17%
117	Full Visibility	Act 70 Department of Economic Development & Commerce	-	-	-	-	
119 120	Cash Transfers Full Visibility	Veteran's Advocate Office of Puerto Rico	24.284.741 2.313.561	9.643	525.769 50.488	23.758.972 2.253.430	2.17% 2.18%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	45 747 444 172 538 954	154 345	6.011.579 5.474.112	39 735 865 166 910 497	13 14% 3 17%
124	Full Visibility	Child Support Administration (ASUME)	17.413.406	1.863	444.561	16.966.982	2.55%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	22.543.000 88.611.000	5.646 4.141	276.665 2.711.776	22.260.689 85.895.083	1.23% 3.06%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	361.604.000	4.263.117	34.431.123	322.909.761	9.52%
139	Full Visibility	Parole Board	2.597.000	4.818	128 992	2.463.190	4 97%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.642.992 1.647.000	6.357	57 154 94.921	2.585.838 1.545.722	2.16% 5.76%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.899.921	- 0.357	275.415	1.624.506	14.50%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.668.517 990.163	-	128.538	4.539.980 990.163	2.75%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091 574.000	-	46 638	80 091 527 363	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	377.609	-	-	377.609	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	44.678.969	583.831.031 38.754	7.11% 0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000	-	17 388	213.613	7 53%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	-	128.075.000	622.472.000	17 06%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000 4.973.069	234.061	922.691 367.575	15.559.248 4.605.494	5.52% 7.39%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.082.587	-	217.913	2.864.675	7.07%
195	Cash Transfers	Economic Development Bank of PR	9.203.738	-	691 925	8.511.813	7 52%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	282.246	-	-	282.246	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.099.793	-	250.494	2.849.299	8.08%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	= -	7.141.225	80.750.775	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4 985 998 41 708 317	-	356.769 3.412.657	4.629.229 38.295.660	7 16% 8 18%
222	Cash Transfers	Legislative Services	7.555.005	-	535.434	7.019.572	7.09%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.881.794 21.316.109	-	848.373 19.563.154	21.033.421 1.752.955	3.88% 91.78%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.552.316	87.316	121.395	1.343.605	7.82%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	640.250	7.239.750	8 13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000 7.024.000	31.837	16 088 377 719	1.504.913 6.614.444	1.06%
264	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000		241.638	29.583.363	0.81%
265 268	Cash Transfers	Puerto Rico Institute of Statistics	2.290.167 1.999.885	-	47.531 147.550	2.242.636 1.852.335	2.08% 7.38%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	38 658 544 9 420 080	10.600	196 094 1 426 913	38 451 850 7 993 168	0.51% 15.15%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	15.365.000	-	1.248.406	14.116.594	8.13%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.691.776 2.551.048	110.139	180.825	6.691.776 2.260.085	0.00% 7.09%
281	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.412.316	82.731	184.776	2.144.809	7 66%
285 286	Cash Transfers	Authority of the Port of Ponce	72.605.000 684.000	-	1.297.888 32.988	71.307.113 651.013	1.79% 4.82%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	18.576.250	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	300.182	-	24.583	275.599	8.19%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	87 000 014 59 582 000	-	6 821 181 4 841 038	80 178 833 54 740 963	7 84% 8 13%
298	Cash Transfers	Public Service Regulatory Board	8 253 000	=	255 335	7 997 665	3 09%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	= =	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2.152.000 70.068.000	-	137.485 3.510.719	2.014.515 66.557.281	6.39% 5.01%
329	Cash Transfers	Office of Socioeconomic Development	2.728.998	837	190.053	2.538 108	6 96%

			FY22 8,522,874,278	FY22 26,598,530	FY22 470,442,262	7,460,953,138	5.52%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	24.652.003	-	1.674.691	21.302.620	6 79%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	29.749.296 38.395.000	<u> </u>	2.116.983 3.119.594	25.515.330 32.155.813	7.12% 8.13%
10	Partial Visibility - Payroll	The General Court of Justice	269.866.739		22.972.264	224.030.270	8.51%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	19 191 957	328 335	800.097	16 224 955	4 17%
16	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	12.706.000	303 658	658.532	10.988 511	5 18%
17 18	Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.040.893.086 7.552.000	23.179	599.331	1.040.893.086 5.843.074	0.00% 7.94%
22	Cash Transfers Full Visibility	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	5.118.000 177.740.000	47.015	331.198 11.405.568	4.115.448 161.736.918	6.47%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	432.118.000		29 771 910	276 047 397	6 89%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.827.000	565.996	4.423.167 211.103	14.181.550 2.351.097	20.13% 7.47%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	6.656.000	232.452	271.729	5.902.899	4.08%
34	Full Visibility	Commission of Investigation, Processing and Appeals	21.587.000 499.000	389.904 26	430.517 24.662	20.223.491 449.356	1.99% 4.94%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	806 000 118 990 707	129 950 1 998 243	54 584 6 035 344	567 112 102 876 118	6.77% 5.07%
43	Full Visibility	Puerto Rico National Guard	9.720.760	6.727	380.368	8.731.256	3.91%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.148.713.592 135.242.118	3.930.254	87.388.274	988.973.299	7.61%
50	Full Visibility	Department of Natural and Environmental Resources	87 111 948	168 664	3.555.763 3.221.337	126.171.312 77.082.609	2.63% 3.70%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.262.000 3.512.000	99.033	733 183 193 231	8 587 133 3 056 679	7 14% 5 50%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2.558.000	7.599	93.519	2.349.988	3.66%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.102.476 876.000	3.879	662.044 60.290	9.524.176 755.045	5.96% 6.88%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	11.810.000	-	496 288	10 388 614	4 20%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	331.648.824	-	15.460.526	299.975.013	4 66%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	9.858.028	-	953.398	7.312.273	9.67%
81	Full Visibility - External FS	Department of Education	2 346 949 339		66.022.111	2.216.386.461	2.81%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	11.248.000 29.572.396	251.395	449.252 1.083.920	10 358 375 24 927 951	3 99% 3 67%
90	Cash Transfers	Medical Services Administration of Puerto Rico	43.924.000	231.393	1.810.750	40.302.500	4.12%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	109.899.000 3.696.000	90.840	4.043.488 208.927	104.001.007 3.146.967	3.68% 5.65%
100	Cash Transfers	Legislative Assembly of the Commonwealth	3.090.000	90.640	208.927	3.140.907	3.03%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	3 161 000	-	-	3 161 000	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.512.000	-	180.050	2.151.900	7.17%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	18.749.000	-	506.675	17.735.650	2.70%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.069.000	30.311	68.353	910.205	6.39%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	43 726 444 171 494 000	291.591 7.550.341	1 346 950 10 385 889	36 063 672 147 929 313	3.08% 6.06%
124	Full Visibility	Child Support Administration (ASUME)	10.179.000	86.290	621.724	9.024.561	6.11%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	22.543.000	1.206.085	402.179	20.652.426	1.78% 3.16%
137	Full Visibility	Department of Correction and Rehabilitation	88.611.000 349.651.000	251.886 7.936.516	2.799.590 17.279.205	82.843.608 286.689.124	4.94%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.597.000	2.436	142.829	2.317.926	5.50%
152	Full Visibility	Elderly and Retired People Advocate Office	2.597.000	2.436 111.946	142.829 56.129	2.409.771	2.13%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.627.000	5.379	43.050	1.477.294	2.65%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	1.769.000 4.344.517	-	43.948 2.495.055	1.449.637 1.720.925	2.48% 57.43%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	-	-	-	
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46.638	480 725	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	-	-	
177	Cash Transfers	Land Administration of Puerto Rico	-	-	-	-	
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000	-	17 388	196 225	7.53%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	-	128 075 000	494 397 000	17 06%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000	304.139	903.934	14.351.175	5.41%
192	Cash Transfers	Fine Arts Center Corporation	4.913.000 3.049.000	-	367.575 217.913	4.177.850 2.613.175	7.48% 7.15%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9 123 000	-	691.925	7.739 150	7 58%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	202.800	-	33.800	169 000	16.67%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-	-	-	-	
208	Cash Transfers	Contributions to the Municipalities	3.083.000	-	250.494	2.582.013	8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 280 223	-	302.575	2 495 092	7.07%
220	Cash Transfers	Correctional Health	41.405.000	110 125	302.575 2.840.066	3.675.073 35.042.151	6 86%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	884.054	-	-	884.054	0.00%
225	Cash Transfers	Legislative Donations Studies	11.479.925	-	804.336	9.871.253	7.01%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.535.000	(13.660)	112.348	1.227.601	7.32%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	640.250	6 599 500	8 13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000	-	16 088	1 488 825	1.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	7.024.000 29.825.000	15.059	154.097 241.638	6.445.288 29.341.725	2.19% 0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000	-	47.531	2.189.938	2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1.994.622 38.634.000	51.400	147.550 203.887	1.699.522 38.172.019	7 40% 0 53%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.351.000	- 1	-	7 924 088	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	15.365.000 6.462.000	-	1.248.406	12.868.188 6.462.000	8.13% 0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.528.000		163.273	2.073.763	6.46%
285	Full Visibility Cash Transfers	Puerto Rico Integrated Transit Authority	2.386.000 34.898.000	(10.973)	198 384 7 163 775	1.931.082 26.436.338	8 31% 20 53%
286 288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000	-	32.988	618.025	4 82%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	16.887.500	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	295.000	-	24.583	245.833	8.33%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	87.000.014 59.582.000	=	6.821.181 4.841.038	73.357.652 49.899.925	7 84% 8 13%
298	Cash Transfers	Public Service Regulatory Board	8.253.000	43.682	285 307	7 668 676	3.46%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	2.152.000	-	117.918	1.896.597	5.48%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	70.068.000 2.702.000	48 834	3.495.132 156.927	63 062 148 2 305 349	4 99% 5 81%
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		January 10, 2022					
			FY22 1,589,515,722 BUDGET	FY22 3,807,626 ENC.	FY22 75,486,745 EXPENSES	FY22 1,386,803,499 BALANCE	FY22 4.75% % Expensed
		Special Appropriations - General Fund				Available Balance	% Expensed
	DALLE II III	141	Budget	Total Encumbrances	Total Expenses		
Code 1	B2A Visibility Cash Transfers	PR Senate	2.506.502	Total	Total 184 356	Total 2.137.790	Total 7.36%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	2.169.612	=	149.554	1.870.504	6.89%
10	Partial Visibility - Payroll	The General Court of Justice	500.000			500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	=	=	-	-	
16	Full Visibility	Office of Management and Budget	71.053			71.053	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	167.952.951 94.080	-	-	167.952.951 94.080	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.163.290 9.360.000	=	-	7.163.290 9.360.000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	430.875.000	-	2.727.235	378 035 361	0.63%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5,400			5,400	0.00%
30	Full Visibility	Human Resources Management & Transformation General Services Administration	71.433	-	3.900	67.533	5.46%
31 34	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals	1.588.136	-	-	1.588.136	0.00%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	-	=	-	-	0.000
43	Full Visibility	Puerto Rico National Guard	48 000 79,190	-	-	48 000 79,190	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	4.640.575	-	-	4.640.575	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	8 940 000	-		8 940 000	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	13 334 650	-	-	13.334.650	0.00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	-	-	-	-	
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	94.828 9.869	=	-	94.828 9.869	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	98 685	-	-	98 685	0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 83.020.000	=	110.109	1.748.451 82.909.891	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner		-	-	0.202.021	0.1376
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	69.000	-	-	69,000	0.00%
81	Full Visibility - External FS Full Visibility	Department of Education	18 082 687	-	-	18 082 687	0.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	3 678 975 681 000	85.413		3 678 975 595 588	0.00%
90	Cash Transfers	Medical Services Administration of Puerto Rico	-	-		-	
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.265.000	-	475.000	6.790.000	6.54%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth		-	-		
105	Cash Transfers Full Visibility	Public Housing Administration	118 922 34 897	-	-	118 922 34 897	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	=	=	-	-	
117	Cash Transfers	Department of Economic Development & Commerce	5.535.741	-	19.094	5.497.554	0.34%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.244.561	206.953	48.500	989.109	3.90%
123	Full Visibility	Family and Children Administration	2.021.000	1.444	30.320	2.001.888	1.50% 0.00%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.234.406	=	-	7.234.406	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Famil				-	
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	11.953.000	3.318.292	1.422.125	6.264.500	11.90%
139	Full Visibility	Parole Board	-	-	-	-	
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	7.992	-	-	7.992 20.000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	130.921	-	-	130.921	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	324.000 990.163	-	-	324.000 990.163	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	80.091	-	-	80 091	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	377.609	=	-	377.609	0.00%
176	Cash Transfers	University of Puerto Rico	628.510.000		57.453.906	526.377.125	9.14%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	-	38.754	0.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189	Cash Transfers	Forensic Science Bureau	-	-	-	-	
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation	60.069	-	-	60.069	0.00%
193	Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	33.587 80.738	-	-	33.587 80.738	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	-	-	79.446	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000	-	7.141.225	16.793 73.609.550	0.00% 8.13%
209	Cash Transfers	Political Parties Contributions		-	-		
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705 775 303 317	=	54 194	597 388 303 317	7 68% 0 00%
222	Cash Transfers	Legislative Services	6.670.951	-	535.434	5.600.084	8.03%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.401.869 21.316.109	195.525	44.038 93.823	10.313.794	0.42% 0.44%
231	Full Visibility	Office for the Patient's Advocate	17.316	193.323	93.023	17.316	0.00%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	-	-	-	=	
241 264	Full Visibility Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	5.167	-	-	5.167	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	5.263 24.544	-	-	5.263 24.544	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General	69 080	=	-	69 080	0.00%
277	Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	229.776	-	-	229.776	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048	-	-	23.048	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	26 316 37 707 000	-	4 993 933	26.316 32.713.067	0.00%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	- 1	-	
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	5.182	-	-	5.182	0.00%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	-	-	-	-	
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board	-	=	-	-	
310	Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	-	-	-	-	
329	Cash Transfers	Office of Socioeconomic Development	26 998	-	-	26 998	0.00%

			FY22 10,112,390,000	5722 30,406,156	FY22 545,929,008	FY22 8,847,756,637	5.40%
		General Fund Appropriations	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate Entity	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR House	27.158.505 31.918.908	-	1 859 048 2.266.537	23 440 410 27.385.834	6.85% 7.10%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 270.366.739	-	3.119.594 22.972.264	32.155.813 224.530.270	8.13% 8.50%
11	Full Visibility	Puerto Rico Traffic Safety Commission	_	=	_	_	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	19 191 957 12 777 053	328 335 303 658	800.097 658.532	16 224 955 11 059 564	4 17% 5 15%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.208.846.037 7.646.080	23.179	599.331	1.208.846.037 5.937.154	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	7.84%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.281.290 187 100.000	47.015	331.198 11.405.568	11.278.738 171.096.918	2.70%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	862.993.000		32.499.145	654 082 758 14.181.550	3.77%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.832.400	565.996	4.423.167 211.103	2.356.497	20.13% 7.45%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	6.727.433 23.175.136	232.452 389.904	275.629 430.517	5.970.432 21.811.627	4.10% 1.86%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	499 000	26	24.662	449 356	4 94%
38	Full Visibility	Puerto Rico Department of Justice	806 000 119 038 707	129 950 1 998 243	54 584 6 035 344	567 112 102 924 118	6 77% 5 07%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	9.799.950 1.153.354.167	6.727 3.930.254	380.368 87.388.274	8.810.446 993.613.874	3.88% 7.58%
49	Full Visibility	Department of Transportation and Public Works	135.242.118	-	3.555.763	126.171.312	2.63%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	96.051.948 23.596.650	168 664	3 221 337 733 183	86 022 609 21 921 783	3 35% 3 11%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.512.000	99.033	193.231	3.056.679	5 50%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	2.558.000 11.197.304	7.599 3.879	93.519 662.044	2.349.988 9.619.004	3.66% 5.91%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	885.869 11 908 685	-	60.290 496.288	764.914 10.487.299	6.81% 4.17%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451	-	-	1.748.451	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	414 668 824	-	15 570 635	382.884.903	3 75%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	9.858.028	-	953.398	7.312.273	9.67%
81	Full Visibility - External FS	Department of Education	69.000 2.365.032.026	-	66.022.111	69.000 2.234.469.148	0.00% 2.79%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	14 926 975 30 253 396	336.807	449 252 1 083 920	14 037 350 25 523 539	3.01% 3.58%
90	Cash Transfers	Medical Services Administration of Puerto Rico	43.924.000	330.807	1.810.750	40.302.500	4.12%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	117.164.000 3.696.000	90.840	4.518.488 208.927	110.791.007 3.146.967	3.86% 5.65%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	118 922 3 195 897	-	-	118 922 3 195 897	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.512.000	-	180.050	2.151.900	7.17%
119	Cash Transfers	Department of Economic Development & Commerce	24.284.741	-	525.769	23.233.204	2.17%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.313.561 45.747.444	237.263 293.035	116.853 1 377 270	1.899.314 38.065.560	5.05%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	172.538.954	7.550.341	10.385.889	148 974 267	6.02%
126	Full Visibility	Vocational Rehabilitation Administration	17.413.406 22.543.000	86.290 1.206.085	621.724 402.179	16.258.967 20.652.426	3.57% 1.78%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	88.611.000	251.886	2.799.590	82.843.608	3.16%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	361.604.000	11.254.807	18.701.330	292.953.623	5.17%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.597.000 2.642.992	2.436 111.946	142.829 56.129	2 317 926 2 417 763	5.50% 2.12%
153	Full Visibility Full Visibility	Office for People with Disabilities	1.647.000	5.379	43.050	1.497.294	2.61%
155 161	Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.899.921 4.668.517	-	43.948 2.495.055	1.580.558 2.044.925	2.31% 53.44%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	990 163 80 091	-	=	990 163 80 091	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46.638	480.725	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	377.609 628.510.000	=	57.453.906	377.609 526.377.125	0.00% 9.14%
177	Cash Transfers Cash Transfers	Land Administration of Puerto Rico	38.754		-	38.754	0.00%
186 187	Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000 750 547 000	-	17.388 128.075.000	196 225 494 397 000	7 53% 17 06%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	-	204 120	903.934	-	5.410
191	Cash Transfers	Musical Arts Corporation	16.716.000 4.973.069	304.139	367.575	14.351.175 4.237.919	5.41% 7.39%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.082.587 9.203.738	=	217.913 691 925	2.646.762 7.819.888	7.07% 7.52%
195	Cash Transfers Cash Transfers	Economic Development Bank of PR	-		-	-	
196 198	Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	282.246	-	33.800	248 446	11 98%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.099.793	-	250.494	2.598.806	8.08%
209	Cash Transfers	Political Parties Contributions	87.892.000	-	7.141.225	73.609.550	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4 985 998 41 708 317	110.125	356.769 2.840.066	4 272 461 35 345 468	7 16% 6.81%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	7.555.005	-	535.434	6.484.138	7.09%
225	Cash Transfers	Legislative Donations Studies	21.881.794 21.316.109	195.525	848.373 93.823	20.185.047 1.463.606	3.88% 0.44%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.552.316 7.880.000	(13.660)	112.348 640.250	1.244.917 6.599.500	7.24% 8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc		-	-		
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000 7.024.000	15.059	16 088 154.097	1 488 825 6.445.288	1.06%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	241.638	29.341.725	0.81%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.290.167 1.999.885	-	47.531 147.550	2.195.105 1.704.785	2.08% 7.38%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	38 658 544 9 420 080	51.400	203 887	38 196 563 7 993 168	0.53%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	15.365.000	-	1.248.406	12.868.188	8.13%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.691.776 2.551.048	-	163.273	6.691.776 2.096.811	0.00% 6.40%
281	Full Visibility Cash Transfers	Office of the Election Comptroller	2.412.316	(10.973)	198.384	1.957.398	8 22%
285 286	Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	72.605.000 684.000	-	12.157.708 32.988	59 149 404 618 025	16 75% 4 82%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	16.887.500	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	300.182	-	24.583	251.015	8.19%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	87 000 014 59 582 000	-	6 821 181 4 841 038	73 357 652 49 899 925	7 84% 8 13%
298	Cash Transfers	Public Service Regulatory Board	8.253.000	43.682	285 307	7 668 676	3 46%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2.152.000	-	117.918 3.495.132	1.896.597 63.062.148	5.48% 4.99%
329	Cash Transfers	Office of Socioeconomic Development	2.728.998	48 834	156.927	2.332.347	5 75%

			FY22 8,522,874,278	FY22 27,675,839	FY22 518,706,786	FY22 6,914,570,512	6.09%
		total Seculation Consent Secul	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers	PR Senate PR House	24.652.003	-	1.674.691	19 627 929	6.79%
8	Cash Transfers Cash Transfers	Office of the Comptroller	29.749.296 38.395.000	-	2.116.983 3.119.594	23.398.347 29.036.219	7.12% 8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice	269.866.739	-	15.515.510	208.514.760	5.75%
15	Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	19 191 957	(14.276)	906.516	15.332.714	4 72%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	12.706.000	1.286.835	565 893	9.135.783	4 45%
18	Full Visibility	PR Planning Board	1.040.893.086 7.552.000	20.550	678.787	1.040.893.086 5.143.737	0.00% 8.99%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State		-	-	-	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5.118.000 177.740.000	17.902	388.355 9 159 236	3.709.191 152.577.682	7.59% 5.15%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	432.118.000	92.520	76.819.902	199.227.494 12.570.541	17.78%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.827.000	82.539	1.528.471 203.343	2.147.754	6.96% 7.19%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	6.656.000	(26.537)	272.381	5.657.055 17.983.375	4.09%
34	Full Visibility	Commission of Investigation, Processing and Appeals	21.587.000 499.000	1.426.090	814.025 23.633	423.671	3.77% 4.74%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	806 000 118 990 707	(12.369) (9.721)	38 461 6 184 861	541 020 96 700 979	4 77% 5 20%
43	Full Visibility	Puerto Rico National Guard	9.720.760	17.128	349.072	8.365.055	3,59%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.148.713.592	6.089.656	72.784.838	910.098.805	6.34%
50	Full Visibility	Department of Natural and Environmental Resources	135.242.118 87.111.948	585.088	2.459.887 3.287.047	123.711.426 73.210.474	1.82% 3.77%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.262.000	113 344	753 885	7.719.904	7.35%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3.512.000 2.558.000	326 16.776	210.809 93.022	2.845.544 2.240.191	6.00% 3.64%
67	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	11.102.476	8.669	485.547	9.029.960	4.37%
68 69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	876.000 11.810.000	-	26.995 500.468	728.049 9.888.146	3.08% 4.24%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation	-	=	-	-	
75	Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	331 648 824	-	17 373 991	282.601.021	5 24%
78	Full Visibility Cash Transfers	Department of Housing	9.858.028	-	955.126	6.357.147	9.69%
79 81	Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	2 346 949 339	-	90.430.573	2 125 955 887	3.85%
82	Full Visibility	Institute of Puerto Rican Culture	11.248.000	-	424.113	9.934.261	3 77%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	29.572.396 43.924.000	(106 606)	1.508.587 1.810.750	23 525 970 38 491 750	5 10% 4.12%
95	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration	109.899.000	-	5.042.081	98.958.926	4.59%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	3.696.000	(10.056)	120.352	3.036.671	3.26%
105	Cash Transfers	Industrial Commission	-	-	-		
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 161 000 2.512.000	-	108 324 180.050	3.052.676 1.971.850	3.43% 7.17%
117	Full Visibility	Act 70	-	-	-	-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	18.749.000 1.069.000	(6.673)	506.675 121.107	17.228.975 795.771	2.70% 11.33%
122	Full Visibility	Secretariat of the Department of the Family	43 726 444	(52.995)	1.282.477	34 834 191	2.93%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	171 494 000 10.179.000	6 113 944 269,602	12.074.935 711.491	129.740.435 8.043.468	7 04% 6.99%
126	Full Visibility	Vocational Rehabilitation Administration	22.543.000	(387.222)	835.895	20.203.752	3.71%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	88.611.000 349.651.000	866.789 (1.858.636)	5.429.337 18.168.553	76.547.482 270.379.206	6.13% 5.20%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	_	_	_	-	
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.597.000 2.635.000	337 (34 330)	138.702 92.310	2.178.886 2.351.790	5 34% 3 50%
153	Full Visibility	Office for People with Disabilities	1.627.000	7.987	57.650	1.411.657	3.54%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.769.000 4.344.517	-	43.992 128.538	1.405.645 1.592.388	2.49%
162	Cash Transfers	Public Building Authority	4.344.517		128.538	1.592.388	2.90%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574 000	-	46.638	434 088	8 13%
168	Cash Transfers	Puerto Rico Ports Authority	- 174 (100)	-	-		A 1 170
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
186	Cash Transfers	Culebra Conservation and Development Authority	231.000	-	17.388	178 838	7 53%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	-	128 075 000	366 322 000	17 06%
189	Cash Transfers	Forensic Science Bureau	16.716.000	26.782	1.447.019	12.877.375	8.66%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.913.000 3.049.000	-	367.575 217.913	3.810.275 2.395.263	7.48% 7.15%
193	Cash Transfers	Office of Government Ethics	9 123 000	-	691.925	7.047.225	7.58%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	202.800	-	16.900	152.100	8 33%
198	Cash Transfers	Agricultural Insurance Corporation	-		_	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.083.000	=	250.494	2.331.519	8.13%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.280.223 41.405.000	40 000	302.575 3.344.116	3.372.498 31.658.036	7 07% 8 08%
222	Cash Transfers	Legislative Services	884.054	-	-	884.054	0.00%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	11.479.925		876.861	8.994.392	7.64%
231	Full Visibility	Office for the Patient's Advocate	1.535.000	(13.309)	122.548	1.118.362	7.98%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	=	640.250	5.959.250	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000		16 088	1.472.738	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	7.024.000 29.825.000	135.294	182.513 241.638	6.127.482 29.100.088	2.60%
265	Cash Transfers	Roosevelt Roads Authority	2.285.000	-	47.531	2.142.406	2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1.994.622 38.634.000	13.033.384	147.550 367.894	1 551 972 24 770 740	7 40% 0 95%
272	Cash Transfers	Office of the Inspector General	9.351.000	-	713.456	7.210.631	7 63%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	15.365.000 6.462.000	-	1.248.406	11.619.781 6.462.000	8.13% 0.00%
279	Full Visibility	Public Service Appeals Commission	2.528.000	(21.220)	181.526	1.913.457	7.18%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.386.000 34.898.000	(9.600)	188 988	1.751.694 26.436.338	7 92% 0 00%
286	Cash Transfers	Authority of the Port of Ponce	684 000	-	32.988	585.038	4.82%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	15.198.750	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	295.000	-	24.583	221.250	8.33%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	87 000 014	-	9 843 195	63.514.456	11.31%
298	Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 8.253.000	21.186	4.841.038 220.417	45 058 888 7 427 073	8 13% 2.67%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	- "	- "	- "	- 1	
311	Cash Transfers	Puerto Rico Gaming Commission	2.152.000	2.796	120.589	1.773.213	5.60%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	70 068 000	-	3.488.141	59.574.008	4 98%
323	FIRMSULA	omes or socioeconomic peveropment	2.702.000	54 334	186.473	2.064.542	6 90%

		January 10, 2022					
			FY22 1,589,515,722 BUDGET	FY22 2,108,912 ENC.	FY22 100,801,601 EXPENSES	FY22 1,283,892,986 BALANCE	FY22 6.34% % Expensed
		Special Appropriations - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
	20110 11 11	141					
Code 1	B2A VISIBILITY Cash Transfers	PR Senate	7otal 2.506.502	Total	Total 184 356	Total 1 953 433	Total 7.36%
2	Cash Transfers	PR House	2.169.612	-	149.554	1.720.950	6.89%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	-	500.000	0.00%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	0.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	71.053	-	-	71.053	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	167.952.951	-	-	167.952.951	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	94.080	-	-	94.080	0.00%
23	Full Visibility	Puerto Rico Department of State	7.163.290	2.518.160	934.722	3.710.409	13.05%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	9.360.000	-		9.360.000	0.00%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	430 875 000	-	9 143 584	368 891 778	2.12%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	71.433	716.000	-	67.533	0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals	1.588.136	716.000	-	872.136	0.00%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice		-	-		
43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	48 000 79.190		-	48 000 79,190	0.00%
45	Partial Visibility - Operations	Department of Public Safety	4.640.575	-	-	4.640.575	0.00%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	8 940 000	-	-	8 940 000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	13.334.650	-	7 900 000	5 434 650	59 24%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	-	-	-	-	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	94.828	-	-	94.828	0.00%
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	9.869	=	-	9.869	0.00%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	98 685 1 748 451	=	-	98 685 1 748 451	0.00%
71	Full Visibility - External FS	Department of Health	83 020 000	-	4 635 228	78.274.663	5 58%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	-	-	-	-	
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	-	69.000	0.00%
81	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	18 082 687	=	(2.547)	18 085 234	-0.01%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	3 678 975 681 000	(6.672)	17 922	3 678 975 584 338	0.00%
90	Cash Transfers	Medical Services Administration of Puerto Rico	-	-	-	-	
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.265.000	-	2.200.000	4.590.000	30.28%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105	Cash Transfers Full Visibility	Industrial Commission	118.922	-	-	118.922	0.00%
106 109	Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	34.897	-	-	34 897	0.00%
117	Full Visibility	Act 70	-	-	-	-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.535.741 1.244.561	(145.383)	5.102.035 197.318	395.519 937.174	92.17% 15.85%
122	Full Visibility	Secretariat of the Department of the Family	2.021.000	(1.444)	1.444	2.001.888	0.07%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	1 044 954	-	-	1 044 954	0.00%
126	Full Visibility	Vocational Rehabilitation Administration	7.234.406	-	-	7.234.406	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	-	-	-	-	
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	11.953.000	(948.083)	948.083	6.264.500	7.93%
139	Full Visibility	Parole Board	-	-	-	-	
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	7 992	-	-	7.992	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	20.000 130.921	-	-	20.000 130.921	0.00%
161	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority	324.000	-	-	324.000	0.00%
162 165	Cash Transfers	Public Building Authority Land Authority of Puerto Rico	990.163 80.091	-	-	990 163 80 091	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	-	-	-	-	
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	377.609 628.510.000	-	51.066.438	377.609 475.310.688	0.00% 8.13%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	51.000.456	38.754	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-	-	-	-	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189	Cash Transfers	Forensic Science Bureau	-	-	-	-	
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	60.069 33.587	-	-	60.069 33.587	0.00%
193	Cash Transfers	Office of Government Ethics	80.738	-	-	80 738	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	-	-	79.446	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-		
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793	-	7 141 225	16.793	0.00%
209	Cash Transfers	Political Parties Contributions	87.892.000	=	7.141.225	66.468.325	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	705.775		54.194	543 194	7 68%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303.317 6.670.951	=	535.434	303.317 5.064.650	0.00%
223	Cash Transfers	Capitol Building Legislature	10.401.869	-	9.794.038	519.757	94.16%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109	(23.665)	96.369	1.390.902	0.45%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	17.316	=	-	17.316	0.00%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	=	-	-	
238 241	Cash Transfers Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	5.167 5.263	=	-	5.167 5.263	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	24.544	-	-	24.544	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	69 080	-	-	69 080	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	229.776	-	-	229.776	0.00%
279	Full Visibility Full Visibility	Public Service Appeals Commission	23.048	=	-	23.048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26.316 37.707.000	-	702.206	26.316 32.010.861	0.00% 1.86%
286	Cash Transfers	Authority of the Port of Ponce		-	A12-20B	-	. 40%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	=	-	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	5.182	-	-	5.182	0.00%
295	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	-	=	-	-	
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	-	-	-	-	
303	Cash Transfers	Convention Center of District Authority	-	-	-	-	
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	-	=	=	-	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	-	-	-	-	
329	Cash Transfers	Office of Socioeconomic Development	26 998	=	-	26 998	0.00%

			FY22 10,112,390,000	FY22 29,784,751	FY22 619,508,387	FY22 8,198,463,498	FY22 6.13%
		General Fund Appropriations	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate	Total 27 158 505	Total	Total 1,859,048	Total 21 581 362	Total 6.85%
2	Cash Transfers	PR House	31.918.908	-	2.266.537	25.119.297	7.10%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 270.366.739	-	3.119.594 15.515.510	29.036.219 209.014.760	8.13% 5.74%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor					
16	Full Visibility	Office of Management and Budget	19 191 957 12 777 053	(14.276) 1.286.835	906 516 565 893	15.332.714 9.206.836	4 72%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.208.846.037 7.646.080	20.550	678.787	1.208.846.037 5.237.817	0.00% 8.88%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.281.290 187.100.000	2.536.062	1.323.077 9.159.236	7.419.599 161.937.682	10.77%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	862.993.000		85 963 486	568 119 272	9 96%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.832.400	82.539	1.528.471 203.343	12.570.541 2.153.154	6.96% 7.18%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	6.727.433 23.175.136	(26.537) 2.142.090	272.381 814.025	5.724.588 18.855.511	4.05% 3.51%
34	Full Visibility	Commission of Investigation, Processing and Appeals	499.000	2.053	23 633	423.671	4 74%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	806 000 119 038 707	(12.369)	38 461 6 184 861	541 020 96 748 979	4 77% 5 20%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	9.799.950 1.153.354.167	17.128	349.072 72.784.838	8.444.245	3.56%
49	Full Visibility	Department of Transportation and Public Works	1.153.354.167	6.089.656	72.784.838 2.459.887	914.739.380 123.711.426	6.31% 1.82%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	96 051 948 23 596 650	585 088 113 344	3 287 047 8 653 885	82 150 474 13 154 554	3 42% 36 67%
60	Full Visibility	Office of the Citizen's Ombudsman	3.512.000	326	210.809	2.845.544	6.00%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	2.558.000 11.197.304	16.776 8.669	93.022 485.547	2.240.191 9.124.788	3.64% 4.34%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	885.869	-	26.995	737.918	3.05%
70	Cash Transfers	State Insurance Fund Corporation	11.908.685 1.748.451	-	500.468	9 986 831 1 748 451	4.20% 0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	414 668 824	-	22.009.219	360 875 684	5.31%
78	Full Visibility	Department of Housing	9.858.028	-	955.126	6.357.147	9.69%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 2.365.032.026		90.428.026	69.000 2.144.041.121	0.00% 3.82%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	14 926 975 30 253 396		424 113	13.613.236 24.110.307	2.84%
90	Cash Transfers	Medical Services Administration of Puerto Rico	43.924.000	(113.278)	1.526.509 1.810.750	38.491.750	5.05% 4.12%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	117.164.000 3.696.000	(10.056)	7.242.081 120.352	103.548.926 3.036.671	6.18% 3.26%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	(10.056)	120.352	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 3.195.897	=	108.324	118.922 3.087.573	0.00%
109	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts	2.512.000		180.050	1.971.850	7.17%
117 119	Cash Transfers	Act 70 Department of Economic Development & Commerce	24.284.741	-	5.608.710	17.624.494	23.10%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.313.561	(152.056)	318.425 1.283.921	1.732.945	13.76%
123	Full Visibility	Family and Children Administration	45 747 444 172 538 954	(54.439) 6.113.944	12.074.935	36 836 079 130 785 389	2.81% 7.00%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	17.413.406 22.543.000	269.602 (387.222)	711.491 835.895	15.277.874 20.203.752	4.09% 3.71%
127	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil	88.611.000	866.789	5.429.337	76.547.482	6.13%
137 138	Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	361.604.000	(2.806.719)	19.116.637	276.643.706	5.29%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.597.000	(34 330)	138 702 92 310	2.178.886	5 34%
153	Full Visibility	Office for People with Disabilities	1.647.000	7.987	57.650	1.431.657	3.49% 3.50%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.899.921 4.668.517	-	43.992 128.538	1.536.566 1.916.388	2.32%
162	Cash Transfers	Public Building Authority	990.163		120.330	990 163	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091 574.000	-	46.638	80 091 434 088	0.00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	377.609	-		377.609	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438	475.310.688 38.754	8.13% 0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000 750 547 000	=	17.388 128.075.000	178 838 366 322 000	7.53% 17.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	1	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000 4.973.069	26.782	1.447.019 367.575	12.877.375 3.870.344	8.66% 7.39%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.082.587	-	217.913	2.428.850	7.07%
195	Cash Transfers	Economic Development Bank of PR	9.203.738	-	691.925	7.127.963	7.52%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	282.246	-	16 900	231.546	5 99%
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel	3.099.793	-	250.494	2.348.312	8.08%
208 209	Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	66.468.325	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4 985 998	40.000	356.769 3.344.116	3.915.692 31.961.353	7 16% 8 02%
222	Cash Transfers	Legislative Services	7.555.005	40 000	535.434	5.948.705	7.09%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.881.794 21.316.109	(23.665)	10.670.899 96.369	9.514.149 1.390.902	48.77% 0.45%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate	1.552.316	(13.309)	122.548	1.135.678	7.89%
236	Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640.250	5.959.250	8 13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000 7.024.000	125 204	16 088 182,513	1 472 738	1.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	135.294	241.638	6.127.482 29.100.088	2.60% 0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.290.167 1.999.885	-	47.531 147.550	2.147.573 1.557.235	2.08% 7.38%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	38 658 544	13.033.384	367.894	24.795.284	0.95%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.420.080 15.365.000	-	713.456 1.248.406	7.279.711 11.619.781	7.57% 8.13%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.691.776 2.551.048	(21.220)	181.526	6.691.776 1.936.505	0.00%
281	Full Visibility	Office of the Election Comptroller	2.412.316	(21.220)	188 988	1.778.010	7.12% 7.83%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	72.605.000 684.000	-	702.206 32.988	58 447 199 585 038	0.97% 4.82%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	1.688.750	15.198.750	8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	300.182	-	24.583	226,432	8.19%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	87 000 014 59 582 000	-	9 843 195 4 841 038	63 514 456 45 058 888	11.31%
298	Cash Transfers	Public Service Regulatory Board	59.582.000 8.253.000	21 186	4 841 038 220 417	7 427 073	8 13% 2 67%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	2.152.000	2.796	120.589	1.773.213	5.60%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	70.068.000 2.728.998	54 334	3 488 141 186 473	59 574 008 2 091 540	4 98% 6 83%

Texas			Joint Resolution - General Fund	FY22 8,522,874,278 BUDGET	FY22 (9,247,030) ENC.	FY22 585,423,220 EXPENSES	FY22 6,338,394,323 BALANCE	6.87% % Expensed
Columbian			111	_				% Expensed
Continue	Code 1				Total			
The content				29.749.296	-	2.116.983	21.281.364	7.12%
15 Marken	10	Partial Visibility - Payroll	The General Court of Justice		-			
19 Private			Puerto Rico Traffic Safety Commission Office of the Governor	10 101 057	(110.744)	948 065	14 495 394	4 94%
13 A. Washer P. Florring Board 1.55(0.00) 504 60.885 8.00 8.00 1.55	16		Office of Management and Budget	12.706.000			8.406.114	6 09%
Columbia			PR Planning Board		904	603.852		
20 Anthony Committee C	22		Office of The Commissioner of Insurance	-	-	-	-	
2.5 Calbudy of the People meter for Treatury 4.11 1879 1.25	24	Full Visibility - External FS	Puerto Rico Department of Treasury		(11.233)			
Part De Company Part De Co	25		Custody of the Department of the Treasury	432.118.000		152.087.621	47 139 873	35.20%
Company	29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.827.000	(129.710)	2.510.211 159.723	10.190.039	
1. Albaham				6.656.000	(53.861)	276.263	5.434.653	4.15%
13 Al-Vacilies				21.587.000 499.000				4.89% 5.41%
Section Process Proc			Civil Rights Commission	806 000				5 34%
Part	43	Full Visibility	Puerto Rico National Guard		11.922		5.638.715	
20 Part Nation Department of Station Part Nation				1.148.713.592	(2.980.573)	74.601.741	838.477.637	6.49%
Section Comparison Compar	50	Full Visibility	Department of Natural and Environmental Resources	87.111.948		3 968 869	69.762.987	
2				10.262.000	(61.888)	781.243	7 000 549	7 61%
Part to Sect Jack Principles	62	Full Visibility	Cooperative Development Commission of Puerto Rico					
For the Comparison of Consumer Affairs 11 kin room 27 941 577 941 5475 2775 74 kins 74 kin			Puerto Rico Department of Labor and Human Resources	11.102.476		414.274	8.613.144	3.73%
17 17 17 18 18 18 18 18	69	Full Visibility	Puerto Rico Department of Consumer Affairs		47			
2.5 Cast humans	70 71		State Insurance Fund Corporation		-			
Activation	75	Cash Transfers	Office of the Financial Institutions Commissioner	331 648 824 -	-	18 983 466	263 617 556	5 72%
1	78		Department of Housing	9.858.028	-	1.280.822	5.076.325	12.99%
1.2 1.2	81	Full Visibility - External FS	Department of Education	2 346 949 339	-		2.074.848.279	2.18%
An investment Medical Services Administration 19.09 99.000 1.710.750 9.12.74.17 6.46.8	82		Institute of Puerto Rican Culture		-	1 775 763	8 158 498	15 79%
Metal Seath and Drug Addition Services Administration 109,099,000 17,788,1421 2,4451 1,4451	90	Cash Transfers	Medical Services Administration of Puerto Rico		(10.394)			
Legislative Assembly of the Commonwealth				109.899.000	-	7.080.505	91.878.421	6.44%
Industrial Commission				3.696.000	(107.718)	210.076	2.934.313	5.68%
Part Risk School of Plasts Arts 2.512.000 .			Industrial Commission		-	-		
Act 200 Act			Puerto Rico School of Plastic Arts	2.512.000	-	180.050		
Veteral Advocato Office of Peutro Rico				-	=	-	-	
122 Ast-Name Secretaris of the Department of the Family 4.77 Ac. 4.			Veteran's Advocate Office of Puerto Rico		(6,568)		734.127	
124				43 726 444	(57.300)	1.074.307	33.817.184	2.46%
126 Nativasian Notational Rehabilitation Administration 2.245.200 200.050 1.505.34 1.		Full Visibility		171 494 000				
137 An Vandey Department of Correction and Rehabilitation 349 (55) (100 101 122 18,732,271 22,208,886 5,369 18,732,271 22,208,886 5,369 18,732,271 22,208,886 5,369 18,732,271 22,208,886 5,369 18,732,271 22,208,886 5,369 18,732,271 22,208,886 5,369 12,208,886 12,208			Vocational Rehabilitation Administration	22.543.000	200.050	1.505.934	18.497.768	6.68%
139 Par's Washing Particle Board 2 x 977 nm 1 x 10 x 13 t 14 t 76 2 t 14 t 17 5 10 t 17 t 18			Department of Correction and Rehabilitation					
152 Nativasity Elderly and Retried People Advocate Office 2,635,000 18,932 20,735,135 14,845,00 13,63,049 29,855,155 24,345,157 24,351 24,351 24,351 25,155 24,351 24,351 25,155 24,351 25,155 24,351 25,155 24,351 25,155 24,351 25,155 24,351 25,155 24,351 25,155 24,351 25,155 24,351 25,155 24,351 25,155 24,351 25,155 24,351 25,155 24,351 25,155 24,351 25,155					. 5			
155 Ca Tunishin								
161 Can Tundon	153		Office for People with Disabilities		148			
Cab Tundon	161	Cash Transfers	Puerto Rico Infrastructure Financing Authority		-			
167 Ca-T Tumber			Public Building Authority	-	-	-	-	
Cab Tumbers	167		Integral Development of the "Península de Cantera"	574 000	-	46.638	387.450	8 13%
Cab Tunders				-	-	-	-	
187 Cab Tausders			Land Administration of Puerto Rico			-		
Cab Tunufors					=	17 388	161.450	
Cab Tunders				/50.547.000	-	128 075 000	238 247 000	17.06%
Cab Tunders					(14.934)			
Cab Transfers Office of Government Ethics Office of Government Ethics Cab Transfers Cab Transfers Puerto Rico Public Broadcasting Corporation 70.75 (0.00 1.00	192	Cash Transfers	Fine Arts Center Corporation	3.049.000	-	217.913	2.177.350	7.15%
Cab Tunders			Office of Government Ethics		-		6.355.300	
Cab Tunders	196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	202.800	-	16.900	135.200	8 33%
Cab Transfers			Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3 002 000	-	-	2 001 025	8 12ov
Cab Tunders	208	Cash Transfers	Contributions to the Municipalities	2.002.000	-	2.30.494	2.061.023	0.1370
Cab Tunders			Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 200 222	-	202 575	2 040 022	7.07%
Cab Taudon	220	Cash Transfers	Correctional Health	41.405.000	-		27 936 343	8 99%
Cab Tunders					-	721 011		
235 Cab Tauders	225	Cash Transfers	Legislative Donations Studies	-	-	-	-	
236 Cab Tunders	231		Office for the Patient's Advocate Puerto Rico Housing Finance Corporation		(4.506)			
Administration for Integral Development of Childhood 7,024,000 (5.953) 210,816 5.922,619 3,005 241,638 28,858,450 266 Cach Trusdes Corporation for the "Cand Martin Peña" Enlace Project 29,825,000 241,638 28,858,450 0.81 8,005 241,638 28,858,450 0.81 8,005 241,638 28,858,450 0.81 8,005 241,638 28,858,450 0.81 8,005 241,638 28,858,450 0.81 8,005 241,638 28,858,450 0.81 8,005 241,638 28,858,450 0.81 8,005 241,638 241,632	236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
Cab Tussies					(5.052)			
265 Cab Transfers Roosevelt Roads Authority 2.285,000 - 47,531 2,094,875 2.08% 268 Cab Transfers Puer to Rico Institute of Statistics 1.904,672 12,6172 12,758,000 1.578,000 1.578,000 1.578,000 1.578,000 1.578,000 1.578,000 1.578,000 1.578,000 1.578,000 1.778,465 1.178,000 1.778,465 1.178,000 1.778,478,000 1.778,465 1.178,000 1.778,000 1.248,406 10,371,370 8.138,000 2.778,000 1.248,406 10,371,370 8.138,000 1.248,406 10,371,370 8.138,000 1.248,406 10,371,370 8.138,000 1.278,400 1.248,406 10,371,370 8.138,000 1.278,400 1.248,406 10,371,370 8.138,000 1.278,400	264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	- (2.5.2)		28.858.450	
271 Cab Tunders				2.285.000	=		2.094.875	2.08%
276 Cab Transfers Puerto Rico Public Private Partnership Authority 1,3 a65,000 1,248,406 10,371,375 8,13% 777 Cab Transfers Agricultural Enterprises Development Administration 6,462,000 6,462,000 6,462,000 6,462,000 0,00% 787 Public Service Appeals Commission 2,528,000 (18,387) 187,014 1,744,830 7,40% 788 181 Vababay Public Service Appeals Commission 2,528,000 (18,387) 187,014 1,744,830 7,40% 789 Cab Transfers Puerto Rico Integrated Transit Authority 3,898,000 1,978,888 25,138,451 3,75% 828 Cab Transfers Authority of the Port of Ponce 684,000 - 1,701,553 13,497,197 8,40% 828 Cab Transfers University of Puerto Rico Comprehensive Cancer Center 20,265,000 - 1,701,553 13,497,197 8,40% 829 Cab Transfers Center for Diabetes Research, Education, and Medical Servic 295,000 - 24,583 196,667 8,33% 829 Cab Transfers Center for Diabetes Research, Education, and Medical Servic 37,000 - 4,583 196,667 8,33% 829 Cab Transfers Fiscal Agency & Financial Advisory Authority 37,000 4 471 253,679,478 4 40,717,840 3,77% 820 Cab Transfers Convention Center of District Authority 37,000 4 471 253,679,778,472 3,77% 821 Cab Transfers Puerto Rico Geometric Comprehension 2,152,000 2,325 126,445 1,644,442 5,88% 821 Cab Transfers Puerto Rico Geometric Board of the Government of Puerto Rico 70,068,000 14,739,669 45,341,48 5,88% 133,120 12,340 14,341,48 14,341,442 5,88% 14,341,444 14,341,444 14,341,444 14,344 14	271	Cash Transfers	Puerto Rico Technology and Innovation Services	38 634 000	(215.864)	450.140	24 536 465	1.17%
277 Sult Vashaby Public Service Appeals Commission Content of Transit Authority Con					=		6.497 175	
281 In Washabay Office of the Election Comptroller 2 386 no.00 (18 774) 1 977 840 \$ 2008. 285 Cash Transfers Puerto Rice Integrated Transit Authority 3 4898 no.00 1 979 888 55 138 x 50 3 77%. 286 Cash Transfers Authority of the Port of Ponce 684 no.00 - 2 988 55 9 60 4 87%. 289 Cash Transfers Energy Commission - 20,265,000 - 1,701.553 13,497.197 8.40% 293 Cash Transfers Energy Commission - 24,583 196.667 8.33% 295 Cash Transfers FSCal Agency & Financial Advisory Authority 37 00.011.4 - 2 4,583 196.667 8.33% 295 Cash Transfers FSCal Agency & Financial Advisory Authority 37 00.011.4 - 6 827 9.02 4 541.038 107.178.72 17.78.472 3 17% 296 Cash Transfers Public Service Regulatory Board 8 757.000 4 541.038 40.7178.0 13.78 13.78 13.78 13.78 13.78 13.78 13.78 13.78 13.78 13.78	277		Agricultural Enterprises Development Administration	6.462.000	-	-	6.462.000	0.00%
285 Cab Transfers Puerto Rico Integrated Transit Authority 34 808 (00) 1 997 888 25 138 450 3 798 286 Cab Transfers Authority of the Port of Ponce 684 100 3 988 55 1051 4 87% 288 Cab Transfers University of Puerto Rico Comprehensive Cancer Center 20.265,000 - 1,701,553 13,497,197 8,40% 293 Cab Transfers Energy Commission 29,500 - 24,583 196,667 8,33% 295 Cab Transfers Fiscal Agency & Financial Advisory Authority 87,000 4 6,87,942 56,600 151 7,84% 297 Cab Transfers Financial Oversight and Management Board for Puerto Rico 8,58,000 4,841,078 4,917,850 8,13% 298 Cab Transfers Convention Center of District Authority 8,73,000 4,971 25,202 7,778,422 3,07% 310 Cab Transfers Convention Center of District Authority 2,152,000 2,225 126,445 1,644,442 5,88% 311 Cab Transfers Puerto Rico Georgies Covern					(18.387)			
288 Cab Transfers University of Puerto Rico Comprehensive Cancer Center 20.265.000 1.701.553 13.497.197 8.40% 293 Cab Transfers Energy Commission 295.000 24.583 196.667 8.33% 295 Cab Transfers Fiscal Agency & Financial Advisory Authority 87.000.014 6.879.042 56.790.151 7.84% 297 Cab Transfers Financial Oversight and Management Board for Puerto Rico 9.857.000 4.91.01 24.10.18 40.717.850 8.13% 298 Cab Transfers Public Service Regulatory Board 8.758.000 4.971 757.202 7.778.422 30.7% 303 Cab Transfers Convention Center of District Authority 8.758.000 4.971 75.202 7.778.422 7.778.422 30.7% 311 Cab Transfers Puerto Rico Gaming Commission 2.152.000 2.325 126.445 1.644.442 5.88% 312 Cab Transfers Puerto Rico George Commission 7.000.000 14.739.660 45.734.148 70.79%	285	Cash Transfers	Puerto Rico Integrated Transit Authority	34.898.000	- 110.7741	1.297.888	25.138.450	3 72%
289 Cab Transfers Energy Commission 24.583 196.667 8.33% 295.000 24.583 196.667 8.33% 295.000 24.583 196.667 8.33% 295.000 24.583 196.667 8.33% 295.000 24.583 196.667 8.33% 295.000 24.583 196.667 8.33% 295.000 24.583 196.667 8.33% 295.000 24.583 196.667 8.33% 295.000 295.00					=	32.988 1.701.552		
295 Cab Transfers Fiscal Agency & Financial Advisory Authority \$7.000.01.4 6.879.442 56.600.151 7.84x2 796 Cab Transfers Financial Oversight and Management Board for Puerto Rico 9.950.010.1 4.841.038 40.121.850 8.13% 298 Cab Transfers Public Service Regulatory Board 8.253.010.0 4.971. 753.622 7.178.422 3.17% 310 Cab Transfers Convention Center of District Authority 7.845 7.1845 7.1845 7.1845 311 Cab Transfers Puerto Rico Gaming Commission 2.150.010 2.325 126.445 1.644.442 5.88% 312 Cab Transfers Retirement Board of the Government of Puerto Rico 70.068.010 4.179.9860 4.5334.148 50.87% 313 Cab Transfers Retirement Board of the Government of Puerto Rico 70.068.010 4.179.9860 4.5334.148 50.87% 314 Cab Transfers 7.845	289	Cash Transfers	Energy Commission	-	-	-	-	
297 Cab Trusdess Financial Oversight and Management Board for Puerto Rico 50, \$\$\times 0, \$\$\t			Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority		=			
203	297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4 841 038	40.217.850	8 13%
310 Cash Transfers Municipal Finance Corporation 2.152.000 2.325 126.445 1.644.442 5.88% 312 Cash Transfers Puerto Rico Gaming Commission 2.152.000 2.325 126.445 1.644.442 5.88% 312 Cash Transfers Retirement Board of the Government of Puerto Rico 70.068.000 - 14.790.860 45.334.148 70.79%			Public Service Regulatory Board Convention Center of District Authority	8.253.000	(4.971)	253 622	7 178 422	3 07%
311 Cah Tausden Puerto Rico Gaming Commission 2.15.000 2.325 12.6.445 1.644.442 5.88% 12. Cah Tausden Retirement Board of the Government of Puerto Rico 70 noss non 14.790 s no 45.334 1.48 79.79% 12.58% 12.	310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
			Puerto Rico Gaming Commission		2.325			
329 Cmh Transfers Office of Socioeconomic Development 2,702,000 1,141 353,931 1,709,469 13,10%	329	Cash Transfers	Office of Socioeconomic Development		1.141			

			FY22 1,589,515,722 BUDGET	FY22 (844,116) ENC.	78,933,878 EXPENSES	FY22 1,205,803,224 BALANCE	FY22 4.97% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	2.506.502		184 356	1 769 077	7 36% 6.89%
8	Cash Transfers	Office of the Comptroller	2.169.612	-	149.554	1.571.397	
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	71.053	-	-	71.053	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	167.952.951	-	-	167.952.951	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	94.080	-	-	94.080	0.00%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.163.290 9.360.000	(90.993)	89.435	3.711.967 9.360.000	1.25%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	430.875.000	-	5 394 891	363 496 887	1 25%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	71.433 1.588.136	(358 000)	358.000	67.533 872.136	0.00%
34	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals	1.588.150	1338,0001	338.000	8/2.130	22.34%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	48 000	-	-	48 000	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	79.190	-	-	79.190	0.00%
49	Full Visibility	Department of Transportation and Public Works	4.640.575	-	-	4.640.575	0.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	8 940 000 13 334 650		-	8 940 000 5 434 650	0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	-	-	-	-	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	94.828	-	-	94.828	0.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	9.869 98.685	=	=	9.869 98.685	0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation	1.748.451		-	1.748.451	0.00%
75	Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	83 020 000	-	8.420.839	69 853 824	10.14%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	69.000	-	-	69.000	0.00%
81	Full Visibility - External FS	Department of Education	18 082 687	-	-	18 085 234	0.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	3 678 975 681 000	121.486	1.162.525 35.764	2.516.450 427.088	31 60% 5 25%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	7.265.000	-	372.500	4 217 500	5.120/
96	Full Visibility	Office of the Women's Advocate	7.265.000	-	372,300	4.217.500	5.13%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118 922		-	118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	34 897	-	-	34 897	0.00%
117	Full Visibility	Act 70	-	-	-	-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.535.741 1.244.561	114.971	19.094 55.029	376.425 767.174	0.34% 4.42%
122	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.021.000	349 591	244 224	1.408.073	12.08%
123 124	Full Visibility Full Visibility	Child Support Administration (ASUME)	1 044 954 7.234.406	-	-	1 044 954 7.234.406	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	-	-	-	-	
137	Full Visibility	Department of Correction and Rehabilitation	11.953.000	(948.083)	948.083	6.264.500	7.93%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	-	-	-	-	
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	7.992 20.000	-	-	7 992 20,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	130.921	-	-	130.921	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	324.000 990.163	-		324.000 990.163	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	80 091	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	377.609	-	-	377.609	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438	424.244.250 38.754	8.13% 0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	- 30.754	-	-	36.754	0.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	-	-	-	-	0.000/
192	Cash Transfers	Fine Arts Center Corporation	60.069 33.587	-	-	60.069 33.587	0.00% 0.00%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80.738	-	-	80.738	0.00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79.446	=	-	79 446	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	16.793	-	-	16.793	0.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	59.327.100	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705.775 303.317	=	54.194	489 000 303 317	7 68% 0 00%
222	Cash Transfers	Legislative Services	6.670.951	-	535.434	4.529.216	8.03%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.401.869 21.316.109	(33,087)	44.038 75.352	475.719 1.348.638	0.42% 0.35%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	17.316	-	-	17.316	0.00%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	-	-	-	-	
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	-		-	-	
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	5.167 5.263	-	-	5.167 5.263	0.00%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	24 544	-	-	24.544	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	69 080	-	-	69 080	0.00%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	229.776 23.048	=	=	229.776 23.048	0.00%
281	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26.316	-		26.316	0.00%
285 286	Cash Transfers	Authority of the Port of Ponce	37.707.000		2.582.905	29 427 956	6.85%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	-	-	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	5.182	-	-	5.182	0.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	-	-	-	-	
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	-	-	-	-	
329	Cash Transfers	Office of Socioeconomic Development	26 998		-	26 998	0.00%

			FY22 10,112,390,000 BUDGET	FY22 (10,091,146) ENC.	FY22 664,357,098 EXPENSES	FY22 7,544,197,547 BALANCE	6.57% % Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	27 158 505 31,918,908	-	1 859 048	19.722.315	6.85% 7.10%
8	Cash Transfers	Office of the Comptroller	38.395.000	-	2.266.537 3.119.594	22.852.760 25.916.625	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	270.366.739	-	22.728.480	186.286.281	8.41%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	19 191 957 12 777 053	(110.744) (44.728)	948 065 774 397	14 495 394 8 477 167	4 94% 6 06%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	1.208.846.037	-	-	1.208.846.037	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.646.080	904	603.852	4.633.062	7.90%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.281.290 187.100.000	(102.226)	301.782 7.863.064	7.220.044 154.074.619	2.46%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	862.993.000	-	157.482.512	410.636.760	4 20% 18 25%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410 2.832.400	(129.710)	2.510.211 159.723	10.190.039 1.993.431	11.42% 5.64%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	6.727.433 23.175.136	(53.861) (767.286)	276.263 1.414.532	5.502.186 18.208.265	4.11% 6.10%
34	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals	499 000	14 600	26.979	382.092	5 41%
37 38	Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	806 000 119 038 707	(12.350) (407.938)	43 079 6 110 022	510.291 91.046.895	5 34% 5 13%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	9.799.950 1.153.354.167	11.922 (2.980.573)	2.714.419 74.601.741	5.717.905 843.118.212	27.70% 6.47%
49	Full Visibility	Department of Transportation and Public Works	135.242.118	-	2.370.594	121.340.832	1.75%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	96.051.948 23.596.650	(521.382) (61.888)	3 968 869 781 243	78 702 987 12 435 199	4 13%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.512.000 2.558.000	(17.301)	195 526 138,093	2.667.319	5 57%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	11.197.304	20.868 2.542	414.274	2.081.231 8.707.972	5.40% 3.70%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	885.869 11 908 685	47	43.560 504.287	694.359 9.482.497	4.92% 4.23%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451	-	_	1 748 451 333 471 380	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	414 668 824	-	27 404 304	-	6.61%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	9.858.028 69.000	=	1.280.822	5.076.325 69.000	12.99% 0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2.365 032 026	=	51 107 609	2.092.933.513	2.16%
87	Full Visibility	Department of Recreation and Sports	14.926.975 30.253.396	111.092	2.938.288 1.637.952	22.361.263	19 68% 5 41%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000 117.164.000	-	1.810.750 7.453.005	36.681.000 96.095.921	4.12% 6.36%
96	Full Visibility Cash Transfers	Office of the Women's Advocate	3.696.000	(107.718)	210.076	2.934.313	5.68%
100 105	Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118 922	-	-	118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 195 897 2.512.000	-	180.050	3 087 573 1.791.800	0.00% 7.17%
117	Full Visibility	Act 70	-	-	-	-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	24.284.741 2.313.561	108.403	525.769 123.242	17.098.725 1.501.300	2.17% 5.33%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	45 747 444 172 538 954	292.292 (3.716.571)	1 318 531 17 095 364	35 225 257 117 406 596	2.88% 9.91%
124	Full Visibility	Child Support Administration (ASUME)	17.413.406	(96.155)	784.850	14.589.179	4.51%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	22.543.000 88.611.000	200.050 (23.103)	1.505.934 3.588.392	18.497.768 72.982.193	6.68%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	361.604.000	(1.350.035)	19.680.354	258.313.386	5.44%
139	Full Visibility	Parole Board	2.597.000	1.240	131.476	2.046.171	5.06%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.642.992 1.647.000	(38 669) 148	87.932 48.460	2.310.520 1.383.049	3 33% 2.94%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.899.921	-	44.361	1.492.205	2.33%
162	Cash Transfers	Public Building Authority	4.668.517 990.163	-	128.538	1.787.850 990.163	2.75%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091 574.000	-	46.638	80 091 387 450	0.00%
168	Cash Transfers Cash Transfers	Puerto Rico Ports Authority	377.609		-	377.609	0.00%
176 177	Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438	424.244.250 38.754	8.13% 0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000 750 547 000	-	17.388 128.075.000	161.450 238.247.000	7 53% 17 06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000 4.973.069	(14.934)	1.011.301 367.575	11.881.008 3.502.769	6.05% 7.39%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.082.587 9.203.738	-	217.913 691.925	2.210.937 6.436.038	7.07% 7.52%
195	Cash Transfers	Economic Development Bank of PR	-	-	_	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	282.246	-	16 900	214.646	5 99%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.099.793	-	250.494	2.097.818	8.08%
209	Cash Transfers Cash Transfers	Political Parties Contributions	87.892.000	-	7.141.225	59.327.100	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4 985 998 41 708 317	=	356.769 3.721.693	3 558 923 28 239 660	7 16% 8 92%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	7.555.005 21.881.794	-	535.434	5.413.271	7.09%
225	Cash Transfers	Legislative Donations Studies	21.316.109	(33.087)	775.849 75.352	8.738.300 1.348.638	3.55% 0.35%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.552.316 7.880.000	(4.506)	124.322 640.250	1.015.862 5.319.000	8.01% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)			-	-	
241	Full Visibility	Administration for Integral Development of Childhood	1.521.000 7.024.000	(5.953)	16.088 210.816	1 456 650 5.922.619	1.06%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.290.167	-	241.638 47.531	28.858.450 2.100.042	0.81% 2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1.999.885		326.172	1.231.063	16 31%
271	Cash Transfers	Office of the Inspector General	38 658 544 9 420 080	(215.864)	450 140 713 456	24 561 009 6 566 255	1 16% 7 57%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	15.365.000	-	1.248.406	10.371.375	8.13%
279	Full Visibility	Public Service Appeals Commission	6.691.776 2.551.048	(18.387)	187.014	6.691.776 1.767.878	0.00% 7.33%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.412.316 72.605.000	(18 774)	197.820 3.880.792	1 598 965 54 566 406	8 20% 5 35%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000	-	32.988	552.050	4 82%
289	Cash Transfers	Energy Commission	20.265.000	-	1.701.553	13.497.197	8.40%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	300.182 87 000.014	=	24.583 6.823.942	201.849 56 690 515	8.19% 7.84%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000		4 841 038	40.217.850	8 13%
303	Cash Transfers	Convention Center of District Authority	8 253 000	(4.971)	253.622	7.178.422	3 07%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	2.152.000	2.325	126.445	1.644.442	5.88%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	70 068 000	-	14.239.860	45 334 148 1 736 467	20.32%
323	***************************************	2 2. 30docconomic ocyclopment	2.728.998	1.141	353 931	1.736.467	12.97%

		Joint Resolution - General Fund	FY22 8,522,874,278 BUDGET	FY22 (13,307,017) ENC.	FY22 726,017,384 EXPENSES	FY22 5,625,683,956 BALANCE	8.52% Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR Senate PR House	24.652.003 29.749.296	-	1 674 691 2.116.983	16.278.546 19.164.381	6.79% 7.12%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 269.866.739	-	3.119.594 36.022.123	22.797.031 149.764.158	8.13% 13.35%
11	Full Visibility	Puerto Rico Traffic Safety Commission		-		_	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	19 191 957 12 706 000	(130 666)	1 355 436	13.270.624 7.488.273	7 06% 7 96%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.040.893.086		907.669	1.040.893.086	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	7.552.000	5.445	-	3.625.868	12.02%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	5.118.000 177.740.000	(18.259)	721.420 8 470.250	2.804.916 136.244.369	14.10% 4.77%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	432.118.000		228 602 335	(181.462.462)	52.90%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.827.000	(31.347)	2.298.064 156.023	7.923.323 1.832.008	10.46% 5.52%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	6.656.000 21.587.000	(50.843) (352.116)	378.517 1.025.724	5.106.980 16.662.521	5.69% 4.75%
34	Full Visibility	Commission of Investigation, Processing and Appeals	499 000	(296)	26.274	356 114	5.27%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	806 000 118 990 707	(423,577)	47 994 9 453 298	464 088 81 969 173	5 95% 7 94%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard	9.720.760	7.180	537.660	5.093.875	5.53%
49	Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.148.713.592 135.242.118	(325.626)	90.620.742 4.352.319	748.182.521 116.988.513	7.89% 3.22%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	87.111.948 10.262.000	518 418 (23 127)	4.790.672 1.099.209	64 453 897 5 924 467	5 50% 10 71%
60	Full Visibility	Office of the Citizen's Ombudsman	3.512.000	(19 994)	304.114	2.383.198	8 66%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	2.558.000 11.102.476	(17.387)	112.629 1.074.516	1.985.989 7.544.919	4.40% 9.68%
68	Full Visibility	Puerto Rico Labor Relations Board	876.000	(0.291)	70.768	613.721	8.08%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	11.810.000	<u> </u>	769 815	8 613 998	6 52%
71	Full Visibility - External FS Cash Transfers	Department of Health	331 648 824	-	22.356.509	241.261.046	6 74%
75 78	Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	9.858.028	-	1.474.828	3.601.496	14.96%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	2 346 949 339	-	70 356 079	2 004 492 200	3.00%
82	Full Visibility	Institute of Puerto Rican Culture	11.248.000		990.404	7 168 094	8.81%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	29 572 396 43.924.000	3.360	1 528 768 1.810.750	20.402.047 34.870.250	5 17% 4.12%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	109.899.000	-	4.921.380	86.957.041	4.48%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	3.696.000	(62.864)	152.252	2.844.925	4.12%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration			-		
109	Cash Transfers	Puerto Rico School of Plastic Arts	3 161 000 2.512.000	-	180.050	3.052.676 1.611.750	0.00% 7.17%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	18.749.000	-	506.675	16.215.625	2.70%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.069.000	(9.860)	90.358	653.628	8.45%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	43 726 444 171 494 000	(63 681)	1 901 258 14 985 356	31.979.607 102.799.921	4 35% 8 74%
124	Full Visibility	Child Support Administration (ASUME)	10.179.000	(44.018)	626.292	6.772.499	6.15%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	22.543.000 88.611.000	(391.049) (105.049)	849.652 3.896.490	18.039.166 69.190.752	3.77% 4.40%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	349.651.000	(1.839.428)	28.620.558	225.267.756	8.19%
139	Full Visibility	Parole Board	2.597.000	2.386	147 394	1.896.390	5.68%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.635.000 1.627.000	(105)	75 036 73 021	2.227.597 1.290.868	2.85% 4.49%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.769.000	(840)	87.364	1.273.920	4.94%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.344.517	-	128.538	1.335.313	2.96%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico			-		
168	Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46 638	340.813	8 13%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
186	Cash Transfers	Culebra Conservation and Development Authority	231.000	-	17.388	144 063	7 53%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	-	128 075 000	110 172 000	17 06%
189	Cash Transfers	Forensic Science Bureau	16.716.000	11.616	1.401.370	10.468.022	8.38%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.913.000 3.049.000	-	367.575 217.913	3.075.125 1.959.438	7.48% 7.15%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9 123 000	-	691.925	5 663 375	7 58%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	202.800	-	16.900	118 300	8 33%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.083.000	-	250.494	1.830.531	8.13%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities	3.003.000		230.494	1.030.331	0.1370
209 215	Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4.280.223	-	302.575	2.767.348	7.07%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	41.405.000 884.054	(10,000)	4 309 370	23 636 972 884,054	10.41% 0.00%
223	Cash Transfers	Capitol Building Legislature	884.054 11.479.925		1.210.586	7.051.995	10.55%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.535.000	(20.712)	121.691	897 567	7 93%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	(20.712)	640 250	4.678.750	8 13%
236	Cash Transfers Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1 521 000	<u> </u>	16.088	1 440 563	1.06%
241	Full Visibility	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	7.024.000	(33.543)	322.532	5.633.630	4.59%
264 265	Cash Transfers Cash Transfers	Roosevelt Roads Authority	29.825.000 2.285.000	-	241.638 47.531	28.616.813 2.047.344	0.81% 2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1 994 622	(0.056,571)	147.550	1.078.250	7 40%
272	Cash Transfers	Office of the Inspector General	38 634 000 9 351 000	(8.256.571)	8 526 063 713 456	24 266 973 5 783 719	22.07% 7.63%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	15.365.000 6.462.000	-	1.248.406	9.122.969 6.462.000	8.13% 0.00%
279	Full Visibility	Public Service Appeals Commission	2.528.000	(41.946)	214.390	1.572.385	8.48%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.386 000 34.898 000	(15.387)	289 437 1 297 888	1 298 599 23 840 563	12.13% 3.72%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000		32.988	519.063	4.82%
289	Cash Transfers	Energy Commission	20.265.000	-	1.713.344	11.783.853	8.45%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	295.000	-	24.583 6.829.462	172.083 49.861.052	8.33%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	87 000 014 59 582 000	-	6 829 462 4 841 038	49 861 052 35 376 813	7 85% 8 13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	8.253.000	(22.667)	306.275	6 894 815	3 71%
310	Cash Transfers	Municipal Finance Corporation			-		
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2.152.000 70.068.000	3.632	211.433 4.174.922	1.429.378 41.159.226	9.82% 5.96%
329	Cash Transfers	Office of Socioeconomic Development	2.702.000	(22.884)	269 502	1.462.851	9 97%

			FY22 1,589,515,722 BUDGET	FY22 (2,561,849) ENC.	FY22 122,568,236 EXPENSES	FY22 1,085,796,837 BALANCE	7.71% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	2.506.502 2.169.612	-	421 858 478.504	1 347 219 1.092.893	16 83% 22.05%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500,000		478.304	500,000	0.00%
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15 16	Full Visibility	Office of the Governor Office of Management and Budget	71.053	-	-	71.053	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	167.952.951 94.080	= =	-	167.952.951 94.080	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.163.290	(1.474.518)	1.473.990	3.712.495	20.58%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9.360.000	(1.474.518)	-	9.360.000	0.00%
28	Full Visibility	State Elections Commission	430 875 000	-	18 809 621	344 687 266	4 37%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 71.433	-	-	5.400 67.533	0.00%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.588.136	-	-	872.136	0.00%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice		-	-		
43	Full Visibility	Puerto Rico National Guard	48 000 79.190	-	-	48 000 79.190	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	4.640.575	500	4.618.325	21.750	99.52%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	8 940 000 13 334 650	-	249 543	8 690 457 5 434 650	2.79% 0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	-	-	-	-	11117.11
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	94.828	-	32.722	62.106	34.51%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	9.869 98.685	-	-	9.869 98.685	0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 83.020.000	-	1.748.451 27.225.904	42.627.920	100 00% 32 79%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	-	-	-	-	12. 7.4.11
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	69.000	-	100.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	18.082.687 3.678.975	-	290.631	18 085 234 2 225 819	0 00% 7 90%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	681 000	(31.342)	31.342	427 088	4 60%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.265.000	-	-	4.217.500	0.00%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118 922 34 897	-	-	118 922 34 897	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	-	<u> </u>		-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.535.741	(74.047)	236.894	139.531	4.28%
122	Full Visibility	Secretariat of the Department of the Family	1.244.561 2.021.000	(74.047) (15.535)	67.829 84.535	773.392 1 339.073	5.45% 4.18%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	1 044 954 7.234.406	-	-	1 044 954 7.234.406	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	-		-	-	
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	11.953.000	(948.083)	948.083	6.264.500	7.93%
139 152	Full Visibility Full Visibility	Parole Board	-	-	-	-	
153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	7 992 20.000	-	-	7.992 20.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	130.921 324.000		-	130.921 324.000	0.00%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	990.163 80.091	=	990 163 80 091		100 00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	-	-	-	-	
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	377.609 628.510.000	-	377.609 51.066.438	373.177.813	100.00% 8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	38.754	-	100.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189	Cash Transfers	Forensic Science Bureau	-	-	-	-	
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	60.069 33.587	-	60.069 33.587	-	100.00% 100.00%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80 738	<u> </u>	80.738	-	100 00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79 446	-	79 446	-	100 00%
200	Cash Transfers	Special Independent Prosecutor's Panel	16.793	-	16.793		100.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	52.185.875	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705 775 303 317		92.969	396 031 303 317	13 17% 0 00%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	6.670.951	-	616.434	3.912.783	9.24%
225	Cash Transfers	Legislative Donations Studies	10.401.869 21.316.109	(18.825)	153.907 50.338	321.813 1.317.124	1.48% 0.24%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	17.316	-	-	17.316	0.00%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241	Full Visibility Cash Transfers	Administration for Integral Development of Childhood	-	-	-	-	
264 265	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	5.167	-	5.167	-	100.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5 263 24 544	-	5.263	24.544	100 00% 0 00%
272 276	Cash Transfers	Office of the Inspector General	69 080	=	69 080	Z48 1444 -	100 00%
277	Cash Transfers Cash Transfers	Agricultural Enterprises Development Administration	229.776	= =	229.776	= =	100.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048 26.316	= =	-	23.048 26.316	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	37 707 000	=	4 587 976	24 839 980	12.17%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	5.182	-	5.182	-	100.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	-	-	-	-	
298	Cash Transfers	Public Service Regulatory Board		-		-	
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	- -	-	- -	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	-	-	-	-	
329	Cash Transfers	Office of Socioeconomic Development	26 998	-	-	26 998	0.00%

		General Fund Appropriations	FY22 10,112,390,000 BUDGET	FY22 (15,868,867) ENC.	FY22 848,585,620 EXPENSES	FY22 6,711,480,793 BALANCE	8.39% % Expensed
	2011011111	GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A Visibility Cash Transfers	PR Senate Entity	70tal 27.158.505	Total	2.096.550	Total 17 625 765	Total 7.72%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	31.918.908	-	2.595.487	20.257.274	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	38.395.000 270.366.739	-	3.119.594 36.022.123	22.797.031 150.264.158	8.13% 13.32%
11	Full Visibility	Puerto Rico Traffic Safety Commission	_	-	_		
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	19 191 957 12 777 053	(130.666)	1.355.436 1.011.336	13 270 624 7 559 326	7 06% 7 92%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	1.208.846.037	-	-	1.208.846.037	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.646.080	5.445	907.669	3.719.948	11.87%
23	Full Visibility	Puerto Rico Department of State	12.281.290	(1.492.777)	2.195.409	6.517.411	17.88%
24	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury	187 100 000	-	8.470.250	145 604 369	4 53%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	862.993.000 21.976.410	(31.347)	247 411 956 2.298.064	163.224.805 7.923.323	28 67% 10.46%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.832.400	-	156.023	1.837.408	5.51%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	6.727.433 23.175.136	(50.843) (352.116)	378.517 1.025.724	5.174.512 17.534.657	5.63% 4.43%
34	Full Visibility	Commission of Investigation, Processing and Appeals	499 000	(296)	26.274	356 114	5.27%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	806 000	(1.791)	47 994	464.088	5.95%
43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	119 038 707 9 799 950	(423.577) 7.180	9.453.298 537.660	82.017.173 5.173.065	7 94% 5.49%
45	Partial Visibility - Operations	Department of Public Safety	1.153.354.167	(325.126)	95.239.067	748.204.271	8.26%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	135.242.118 96.051.948	518 418	4.352.319 5.040.214	116.988.513 73.144.354	3.22% 5.25%
55	Full Visibility	Puerto Rico Department of Agriculture	23.596.650	(23.127)	1.099.209	11.359.117	4 66%
60	Full Visibility	Office of the Citizen's Ombudsman	3.512.000	(19.994)	304.114	2.383.198	8 66%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	2.558.000 11.197.304	(17.387) (6.291)	112.629 1.107.239	1.985.989 7.607.024	4.40% 9.89%
68	Full Visibility	Puerto Rico Labor Relations Board	885.869	(0.291)	70.768	623.590	7.99%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	11 908 685	-	769 815	8.712.683	6.46%
71	Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1 748 451 414 668 824	=	1 748 451 49 582 414	283 888 966	100 00% 11 96%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	_	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	9.858.028 69.000	-	1.474.828 69.000	3.601.496	14.96%
81	Full Visibility - External FS	Department of Education	2.365.032.026	-	70.356.079	2.022.577.434	2.97%
82	Full Visibility Full Visibility	Institute of Puerto Rican Culture	14 926 975	-	1.281.035	9.393.913	8 58%
87 90	Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	30.253.396 43.924.000	(27.981)	1.560.109 1.810.750	20.829.135 34.870.250	5 16% 4.12%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	117.164.000		4.921.380	91.174.541	4.20%
96 100	Full Visibility	Office of the Women's Advocate	3.696.000	(62.864)	152.252	2.844.925	4.12%
100	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	-	-	118 922	0.00%
106	Full Visibility	Public Housing Administration	3 195 897	-	-	3.087.573	0.00%
109 117	Cash Transfers Full Vicibility	Puerto Rico School of Plastic Arts Act 70	2.512.000	-	180.050	1.611.750	7.17%
117	Cash Transfers	Department of Economic Development & Commerce	24.284.741	-	743,569	16.355.156	3.06%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	2.313.561	(83.906)	158.187	1.427.020	6.84%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	45 747 444 172 538 954	(79.216)	1 985 793 14 985 356	33.318.680 103.844.875	4 34% 8 69%
124	Full Visibility	Child Support Administration (ASUME)	17.413.406	(44.018)	626.292	14.006.905	3.60%
126	Full Visibility	Vocational Rehabilitation Administration	22.543.000	(391.049)	849.652	18.039.166	3.77%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	88.611.000 361.604.000	(105.049)	3.896.490 29.568.641	69.190.752 231.532.256	4.40% 8.18%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-			0.1070
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.597.000	2.386	147 394	1 896 390	5 68%
153	Full Visibility	Office for People with Disabilities	2.642.992 1.647.000	(105) (840)	75 036 73 021	2.235.589 1.310.868	2.84% 4.43%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.899.921	-	87.364	1.404.841	4.60%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.668.517 990.163	-	128.538 990.163	1.659.313	2.75%
165	Cash Transfers	Land Authority of Puerto Rico	80.091		80.091		100.00%
167 168	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46 638	340.813	8 13%
176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	377.609 628.510.000	-	377.609 51.066.438	373.177.813	100.00% 8.13%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	38.754	-	100.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000 750 547 000	-	17.388 128.075.000	144.063 110.172.000	7 53% 17 06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	750.547.000		128.075.000	- 110.172.000	17.00%
189	Cash Transfers	Forensic Science Bureau	16.716.000	11.616	1.401.370	10.468.022	8.38%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.973.069 3.082.587	-	427.644 251.500	3.075.125 1.959.438	8.60% 8.16%
193	Cash Transfers	Office of Government Ethics	9 203 738	-	772.663	5 663 375	8 40%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	282.246	-	96 346	118 300	34 14%
198	Cash Transfers	Agricultural Insurance Corporation		=	-	-	14 14%
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.099.793	=	267.287	1.830.531	8.62%
208 209	Cash Transfers Cash Transfers	Political Parties Contributions	87.892.000	-	7.141.225	52.185.875	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4 985 998	=	395 544	3 163 379	7 93%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	41 708 317 7 555 005	(10.000)	4 309 370	23 940 289 4.796.837	10 33%
223	Cash Transfers	Capitol Building Legislature	7.555.005 21.881.794	-	616.434 1.364.493	4.796.837 7.373.808	8.16% 6.24%
225	Cash Transfers Full Visibility	Legislative Donations Studies	21.316.109	(18.825)	50.338	1.317.124	0.24%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.552.316 7.880.000	(20.712)	121.691 640.250	914.883 4.678.750	7.84% 8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000		16.088	1 440 563	1.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	7.024.000 29.825.000	(33.543)	322.532 241.638	5.633.630 28.616.813	4.59% 0.81%
265	Cash Transfers	Roosevelt Roads Authority	2.290.167	-	52.698	2.047.344	2.30%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1 999 885 38 658 544	(8.256.571)	152.813 8.526.063	1.078.250 24.291.517	7 64% 22 05%
272	Cash Transfers	Office of the Inspector General	9.420.080	10.730.371)	782.536	5 783 719	8 31%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	15.365.000	-	1.248.406	9.122.969	8.13%
277	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.691.776 2.551.048	(41.946)	229.776 214.390	6.462.000 1.595.433	3.43% 8.40%
281	Full Visibility	Office of the Election Comptroller	2.412.316	(15.387)	289.437	1.324.915	12.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	72.605.000	-	5 885 863 32 988	48 680 543 519 063	8 11% 4 82%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	684 000 20.265,000	=	32.988 1.713.344	519.063 11.783.853	4 82% 8.45%
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	300.182 87.000.014	-	29.765 6.829.462	172.083 49.861.052	9.92% 7.85%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59 582 000	-	4 841 038	35 376 813	8 13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board	8.253.000	(22.667)	306.275	6 894 815	3 71%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	2.152.000	3.632	211.433	1.429.378	9.82%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	70 068 000 2 728 998	(22.884)	4.174.922 269.502	41 159 226 1 489 849	5 96% 9 88%
323			7.178.99X	122.8841	ADA JULY	1.489.849	4 09.20

		Joint Resolution - General Fund	FY22 8,522,874,278 BUDGET	FY22 (8,239,034) ENC.	FY22 471,947,763 EXPENSES	FY22 5,161,975,226 BALANCE	5.54% % Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	24.652.003 29.749.296	-	1 674 691 2.116.983	14.603.855 17.047.398	6.79% 7.12%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000	-	3.119.594	19.677.438	8.13%
11	Full Visibility	Puerto Rico Traffic Safety Commission	269.866.739	-	23.858.020	125.906.137	8.84%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	19 191 957	271.502	1 094 996	11.904.126	5 71%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	12.706.000 1.040.893.086	(175.256)	821.536	6 841 992 1.040.893.086	6.47%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	6.149	582.242	3.037.477	7.71%
23	Full Visibility	Puerto Rico Department of State	5.118.000	(3.469)	328.462	2.479.924	6.42%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	177 740 000 432 118 000	-	7 021 831 177 646 471	129 222 537 (359 108 933)	3 95% 41 11%
28	Full Visibility	State Elections Commission	21.976.410	(103.276)	1.997.323	6.029.276	9.09%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.827.000	-	96.933	1.735.075	3.43%
31	Full Visibility	General Services Administration	6.656.000 21.587.000	7.312 (606.397)	314.014 1.053.353	4.785.654 16.215.565	4.72% 4.88%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	499 000	(14.481)	40.397	330.197	8 10%
38	Full Visibility	Puerto Rico Department of Justice	806 000 118 990 707	19.126 (409.822)	46.671 6.255.115	398 292 76 123 880	5.79% 5.26%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	9.720.760	(200)	402.104	4.691.970	4.14%
49	Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.148.713.592 135.242.118	(2.454.394)	74.472.617 3.384.040	676.164.298 113.604.473	6.48%
50	Full Visibility Full Visibility	Department of Natural and Environmental Resources	87 111 948	(182.487)	3.728.720	60 907 665	4.28%
55 60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.262.000 3.512.000	41.225	850 272 253 107	5 074 195 2 088 866	8 29% 7 21%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2.558.000	(19.460)	128.034	1.877.415	5.01%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.102.476 876.000	(8.557)	234.502 25.984	7.318.974 587.737	2.11% 2.97%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	11.810.000	-	476 701	8 137 297	4 04%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	331 648 824	=	9.757.826	231.503.220	2 94%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	9.858.028	6.540	673.672	2.921.284	6.83%
81	Full Visibility - External FS	Department of Education	2.346.949.339	-	61 086 095	1.943.406.105	2 60%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	11 248 000 29 572 396	(47 975)	857 672 1.258 973	6 310 422 19 191 049	7 63% 4 26%
90	Cash Transfers	Medical Services Administration of Puerto Rico	43.924.000	- 147.9751	1.810.750	33.059.500	4.12%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	109.899.000	(39.433)	5.431.449	81.525.592	4.94%
100	Cash Transfers	Legislative Assembly of the Commonwealth	3.696.000	(39.433)	139.541	2.744.818	3.78%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration		-	-		
109	Cash Transfers	Puerto Rico School of Plastic Arts	3 161 000 2.512.000	-	180.050	3.052.676 1.431.700	0.00% 7.17%
117 119	Full Visibility Cash Transfers	Act 70	-	-	-	-	
120	Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	18.749.000 1.069.000	(8.530)	506.675 61.875	15.708.950 600.283	2.70% 5.79%
122	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	43 726 444	(60.796)	1.490.764	30.549.640	3 41%
123 124	Full Visibility	Child Support Administration (ASUME)	171.494.000 10.179.000	(2.144.960) (98.320)	15 040 150 606,682	89 904 730 6.264.138	8 77% 5.96%
126	Full Visibility	Vocational Rehabilitation Administration	22.543.000	(304.984)	871.683	17.472.466	3.87%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	88.611.000 349.651.000	(5.030)	2.212.921 20.810.586	66.982.861 205.641.965	2.50% 5.95%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico		-	-		
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.597.000 2.635.000	(1.026)	169 010 53 971	1.728.406 2.175.111	6.51%
153	Full Visibility	Office for People with Disabilities	1.627.000	5.542	56.366	1.228.960	3.46%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.769.000 4.344.517	-	69.960 389.538	1.203.960 945.775	3.95% 8.97%
162	Cash Transfers	Public Building Authority	4.344.317	-	309.330	943.773	0.9770
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574.000	-	46.638	294 175	8 13%
168	Cash Transfers	Puerto Rico Ports Authority			-	294.171	0.13%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
186	Cash Transfers	Culebra Conservation and Development Authority	231.000	-	17.388	126.675	7 53%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	750.547.000	-	3.390.667	106 781 333	0.45%
189	Cash Transfers	Forensic Science Bureau	16.716.000	45.376	1.169.812	9.252.834	7.00%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.913.000	-	367.575	2.707.550	7.48%
193	Cash Transfers	Office of Government Ethics	3.049.000 9.123.000	-	217.913 691.925	1.741.525 4.971.450	7.15% 7.58%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	202.800	-	-	-	8 33%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	16 900	101.400	X 11%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.083.000	430	250.494	1.579.608	8.13%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.280.223		858 798	1.908.550	20.06%
222	Cash Transfers	Legislative Services	41.405.000 884.054	(20.000)	4 479 994	19 176 978 884.054	10.82% 0.00%
223	Cash Transfers Cash Transfers	Capitol Building Legislature	11.479.925		885.586	6.166.409	7.71%
225 231	Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.535.000	(21.741)	134.064	785,244	8.73%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation	7.880.000	-	640.250	4 038 500	8 13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16.088	1 424 475	1.06%
241	Full Visibility	Administration for Integral Development of Childhood	7.024.000	(8.113)	214.916	5.426.828	3.06%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	241.638 47.531	28.375.175 1.999.813	0.81% 2.08%
268	Cash Transfers	Puerto Rico Institute of Statistics	1.994.622	-	174.522	903.728	8 75%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	38 634 000 9 351 000	(680 889)	1 085 864 713 456	23.861.998 5.070.263	2.81% 7.63%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	15.365.000	-	1.248.406	7.874.563	8.13%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.462.000 2.528.000	(24.284)	206.537	6.462.000 1.390.132	0.00% 8.17%
281	Full Visibility	Office of the Election Comptroller	2.386.000	(3.746)	182.345	1.120.000	7 64%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	34 898 000 684 000	-	1.297 888	22.542.675 486.075	3 72% 4 82%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	1.705.140	486 075 10.078.713	4 82% 8.41%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	-	-	-	-	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	295,000 87,000,014	-	24.583 6.826.748	147.500 43.034.305	8.33% 7.85%
297	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59 582 000		4 841 038	30 535 775	8 13%
298 303	Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	8.253.000	6.822	229.701	6.658.291	2.78%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation			:.		40.00-
312	Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2.152.000 70.068.000	(8.429)	258.801 3.658.240	1.179.006 37.500.986	12.03% 5.22%
329	Cash Transfers	Office of Socioeconomic Development	2.702.000	(6.722)	212.408	1.257.164	7 86%

		v-1	FY22 1,589,515,722 BUDGET	FY22 (1,234,673) ENC.	68,550,087 EXPENSES	FY22 1,018,481,423 BALANCE	FY22 4.31% % Expensed
	BALLO II III	Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A Visibility Cash Transfers	PR Senate	Total 2,506,502	Total	Total 184-356	Total 1 162 863	Total 7.36%
2	Cash Transfers Cash Transfers	PR House	2.169.612	-	149.554	943.339	6.89%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	-	500.000	0.00%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-		-	0.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	71.053	-	71.053	-	100.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	167.952.951		71.053	167.952.951	0.00%
18	Full Visibility Cash Transfers	PR Planning Board	94.080	-	90.732	3.348	96.44%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.163.290	(229.275)	307.502	3.634.268	4 29%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	9.360.000	-	-	9.360.000	0.00%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	430 875 000	-	3 540 574	341 146 693	0.82%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-		5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	71.433	-	-	67.533	0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals	1.588.136	-	80.804	791.332	5.09%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice		-	-		
43	Full Visibility	Puerto Rico National Guard	48 000 79.190	-	-	48 000 79,190	0.00%
45	Partial Visibility - Operations	Department of Public Safety	4.640.575	-	-	21.750	0.00%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	8 940 000	-	-	8 690 457	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	13.334.650			5 434 650	0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	-	-	-	-	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	94.828	-	62.022	84	65.41%
68	Full Visibility	Puerto Rico Labor Relations Board	9.869	-	9.869	1	99.99%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	98 685 1 748 451	-	98 685	-	0.00%
71	Full Visibility - External FS	Department of Health	83 020 000	-	409 864	42.218.056	0.49%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	-	-	-	-	
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	-	-	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	18 082 687	-	***	18 085 234	0.00%
87	Full Visibility Full Visibility	Department of Recreation and Sports	3 678 975 681 000	(149 050)	290.631 149.050	1 935 188 427 088	7 90% 21 89%
90	Cash Transfers	Medical Services Administration of Puerto Rico	-	-	-	-	
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.265.000	-	3.510	4.213.990	0.05%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-		-	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118 922	-	-	118 922	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	34 897	-	-	34 897	0.00%
117	Full Visibility Cush Transfers	Act 70	-	-	-	-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.535.741 1.244.561	35.479	19.094 63.121	120.438 674.792	0.34% 5.07%
122	Full Visibility	Secretariat of the Department of the Family	2.021.000	93.414	34.916	1.210.743	1 73%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	1 044 954 7 234 406	-	-	1 044 954 7 234 406	0.00%
126	Full Visibility	Vocational Rehabilitation Administration	-	-	-	7.234.406	0.00%
127	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Fami					
137 138	Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	11.953.000	(948.083)	948.083	6.264.500	7.93%
139	Full Visibility	Parole Board	-	-	-	-	
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	7 992 20 000	-	-	7 992 20 000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	130.921	-		130.921	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	324.000	-	324.000	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	990.163 80.091	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	-	-	-	-	
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	377.609 628.510.000	-	51.066.438	322.111.375	0.00% 8.13%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	31.000.436	322.111.373	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-	-	-	-	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	- -	-	-	-	
189	Cash Transfers	Forensic Science Bureau	-	-	-	-	0.000
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	60.069 33.587	-	-	-	0.00%
193	Cash Transfers	Office of Government Ethics	80.738	-	-	-	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793	-	7 141 225	45.044.550	0.00%
209	Cash Transfers	Political Parties Contributions	87.892.000	-	7.141.225	45.044.650	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	705 775		54 194	341.838	7 68%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303.317 6.670.951	=	535,434	303.317 3.377.349	0.00%
223	Cash Transfers	Capitol Building Legislature	10.401.869	-	44.038	277.775	0.42%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109	(37.158)	38.685	1.315.597	0.18%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	17.316	-	-	17.316	0.00%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rice Ponce Authority (Authority Of The Port Of The Americas)		-	-	-	
238	Cash Transfers Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	-		-	-	
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	5.167 5.263	-	-	-	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	5.263 24.544	-	-	24.544	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	69 080	-	-	-	0.00%
276 277	Cash Transfers Cash Transfers	Agricultural Enterprises Development Administration	229.776	-	-	-	0.00%
279	Full Visibility	Public Service Appeals Commission	23.048		-	23.048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26.316	-	26.316	-	100.00%
286	Cash Transfers	Authority of the Port of Ponce	37.707.000 -	-	2.806.339	22.033.641	7 44%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Service	5.182	-	-	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	3.102	-	-	-	0.0070
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	-	-	-	-	
	Cash Transfers	Convention Center of District Authority	-	-	-	-	
303				_		_	
310	Cash Transfers	Municipal Finance Corporation	-				
303 310 311 312	Cash Transfers Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	-	-	=	-	

		Period 6 - December					
		January 10, 2022	FY22 10,112,390,000 BUDGET	FY22 (9,473,706) ENC.	FY22 540,497,850 EXPENSES	FY22 6,180,456,649 BALANCE	FY22 5.34% % Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VISIBILITY Cosh Transfers	Entitv PR Senate	Total 27,158,505	Total	Total 1,859,048	Total 15.766.717	Total 6.85%
2	Cash Transfers	PR House	31.918.908	-	2.266.537	17.990.737	7.10%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 270.366.739	-	3.119.594 23.858.020	19.677.438 126.406.137	8.13% 8.82%
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	
15 16	Full Visibility	Office of the Governor Office of Management and Budget	19 191 957 12 777 053	271.502 (175.256)	1 094 996 892 589	11 904 126 6 841 992	5.71% 6.99%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.208.846.037	=	-	1.208.846.037	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	7.646.080	6.149	672.974	3.040.825	8.80%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.281.290 187.100.000	(232.744)	635.964 7.021.831	6.114.191 138.582.537	5.18% 3.75%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	862.993.000	-	181 187 045	(17.962.240)	21.00%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410 2.832.400	(103.276)	1.997.323 96.933	6.029.276 1.740.475	9.09% 3.42%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	6.727.433	7.312 (606.397)	314.014	4.853.187	4.67%
34	Full Visibility	Commission of Investigation, Processing and Appeals	23.175.136 499.000	(14.481)	1.134.157 40.397	17.006.897 330 197	4.89% 8.10%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	806 000 119 038 707	19 126 (409 822)	46 671 6 255 115	398 292 76 171 880	5 79% 5 25%
43	Full Visibility	Puerto Rico National Guard	9.799.950	(200)	402.104	4.771.160	4.10%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.153.354.167 135.242.118	(2.454.394)	74.472.617 3.384.040	676.186.048 113.604.473	6.46% 2.50%
50	Full Visibility Full Visibility	Department of Natural and Environmental Resources	96 051 948	(182.487)	3 728 720	69 598 122	3 88%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	23.596.650 3.512.000	41.225	850.272 253.107	10 508 845 2 088 866	3 60% 7 21%
62 67	Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	2.558.000	(19.460)	128.034	1.877.415	5.01%
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	11.197.304 885.869	(8.557)	296.524 35.853	7.319.058 587.738	2.65% 4.05%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	11.908.685	=	575 386	8 137 297	4.83%
71	Full Visibility - External FS	Department of Health	1.748.451 414.668.824	-	10 167 690	273.721.276	0.00%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner	-	=	-	-	
79	Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	9.858.028 69.000	6.540	673.672	2.921.284	6.83% 0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2 365 032 026 14 926 975	-	61 086 095 1 148 303	1 961 491 339 8 245 610	2 58% 7 69%
87	Full Visibility	Department of Recreation and Sports	30.253.396	(197.025)	1.408.023	19.618.137	4 65%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000 117.164.000	=	1.810.750 5.434.959	33.059.500 85.739.582	4.12% 4.64%
96	Full Visibility	Office of the Women's Advocate	3.696.000	(39.433)	139.541	2.744.818	3.78%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	1		118.922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 195 897	-		3.087.573	0.00%
117	Full Visibility	Act 70	2.512.000	-	180.050	1.431.700	7.17%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	24.284.741	26 949	525.769	15.829.388	2.17%
122	Full Visibility	Secretariat of the Department of the Family	2.313.561 45 747 444	26,949 32,617	124.996 1.525.680	1.275.075 31.760.383	5.40%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	172.538.954	(2.144.960)	15 040 150	90 949 684 13,498,544	8.72%
126	Full Visibility	Vocational Rehabilitation Administration	17.413.406 22.543.000	(98.320) (304.984)	606.682 871.683	17.472.466	3.48% 3.87%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	88.611.000 361.604.000	(5.030) (2.132.879)	2.212.921 21.758.670	66.982.861 211.906.465	2.50% 6.02%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.597.000 2.642.992	(1.026)	169 010 53 971	1.728.406 2.183.103	6.51% 2.04%
153	Full Visibility	Office for People with Disabilities	1.647.000	5.542	56.366	1.248.960	3.42%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.899.921 4.668.517	-	69.960 713.538	1.334.881 945.775	3.68% 15.28%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	990.163 80.091	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46.638	294 175	0.00% 8.13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	377.609 628.510.000	-	51.066.438	322.111.375	0.00% 8.13%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	-	-	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000 750 547 000	-	17 388 3 390 667	126 675 106 781 333	7 53% 0 45%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-		-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000 4.973.069	45.376	1.169.812 367.575	9.252.834 2.707.550	7.00% 7.39%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.082.587	=	217.913	1.741.525	7.07%
195	Cash Transfers	Economic Development Bank of PR	9 203 738	-	691 925	4.971.450	7 52%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	282.246	-	16.900	101.400	5 99%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.099.793	430	250.494	1.579.608	8.08%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	45.044.650	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4 985 998		912.992	2.250 388	18 31%
222	Cash Transfers	Legislative Services	41 708 317 7.555.005	(20.000)	4 479 994 535.434	19 480 295 4.261.403	10 74% 7.09%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.881.794 21.316.109	(27.150)	929.624 38.685	6.444.184 1.315.597	4.25% 0.18%
231	Full Visibility	Office for the Patient's Advocate	1.552.316	(37.158) (21.741)	134.064	802.560	8.64%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640.250	4 038 500	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16 088	1 424 475	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	7.024.000 29.825.000	(8.113)	214.916 241.638	5.426.828 28.375.175	3.06% 0.81%
265	Cash Transfers Cash Transfers	Roosevelt Roads Authority	2.290.167	=	47.531	1.999.813	2.08%
268 271	Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1 999 885 38 658 544	(680 889)	174.522 1.085.864	903.728 23.886.542	8.73% 2.81%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.420.080	-	713 456	5 070 263	7 57%
277	Cash Transfers	Agricultural Enterprises Development Administration	15.365.000 6.691.776	-	1.248.406	7.874.563 6.462.000	8.13% 0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.551.048	(24.284)	206.537 208.661	1.413.180	8.10%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	72.605.000	(3.746)	4.104.226	44 576 316	8 65% 5 65%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000	-	32.988	486.075	4.82%
289	Cash Transfers	Energy Commission	20.265.000	=	1.705.140	10.078.713	8.41%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	300.182 87 000 014	=	24.583 6.826.748	147.500 43.034.305	8.19% 7.85%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	=	4 841 038	30.535.775	8 13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	8.253.000	6.822	229 701	6.658.291	2.78%
310	Cash Transfers	Municipal Finance Corporation		-	-		
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2.152.000 70.068.000	(8.429)	258.801 3.658.240	1.179.006 37.500.986	12.03% 5.22%
329	Cash Transfers	Office of Socioeconomic Development	2.728 998	(6.722)	212.408	1.284 162	7 78%

ode		Joint Resolution - General Fund				BALANCE	% Expensed
oae '	PALLS II III	111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
1	B2A VISIBILITY Cash Transfers	PR Senate	7otal 24 652 003	Total	Total 10.048.148	Total 14 603 855	Total 40.76%
2	Cash Transfers	PR House	29.749.296		12,701,898	17.047.398	42.70%
8	Cash Transfers	Office of the Comptroller	38.395.000	-	18.717.563	19.677.438	48.75%
10	Partial Visibility - Payroll Full Visibility	The General Court of Justice	269.866.739	-	143.960.602	125.906.137	53.35%
11 15	Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	19 191 957	926 706	6.361.125	11 904 126	33.14%
16	Full Visibility	Office of Management and Budget	12.706.000	1.369.742	4.494.266	6.841.992	35 37%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	1.040.893.086	1.309.742	4.494.200	1.040.893.086	0.00%
18	Full Visibility	PR Planning Board	7.552.000	56.376	4.458.147	3.037.477	59.03%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	5.118.000	108.010	2.530.067	2.479.924	49.43%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	177.740.000 432.118.000	-	48.517.463 791.226.933	(359 108 933)	27 30% 183 10%
28	Full Visibility	State Elections Commission	21.976.410	392.962	15.554.172	6.029.276	70.78%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.827.000		1.091.925	1.735.075	38.62%
	Full Visibility	Human Resources Management & Transformation	6.656.000	134.655	1.735.691	4.785.654	26.08%
31	Full Visibility Full Visibility	General Services Administration	21.587.000	607.501	4.763.934	16.215.565	22.07%
34 37	Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	499 000	3.729	165 074	330 197	33 08%
	Full Visibility	Puerto Rico Department of Justice	806 000 118 990 707	137 941 747 184	269.767 42.119.643	398 292 76 123 880	33 47% 35 40%
43	Full Visibility	Puerto Rico National Guard	9 720 760	43.092	4,985,698	4.691.970	51.29%
45	Partial Visibility - Operations	Department of Public Safety	1.148.713.592	4.692.456	467.856.838	676.164.298	40.73%
49	Full Visibility	Department of Transportation and Public Works	135.242.118	-	21.637.645	113.604.473	16.00%
50	Full Visibility	Department of Natural and Environmental Resources	87.111.948	568 786	25 635 497	60.907.665	29.43%
55	Full Visibility Full Visibility	Puerto Rico Department of Agriculture	10.262.000	28 329	5 159 477	5 074 195	50 28%
60 62	Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.512.000	103.785	1.319.349	2.088.866	37 57%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	2.558.000 11.102.476	10.248	670.336 3.783.259	1.877.415	26.21% 34.08%
57 58	Full Visibility	Puerto Rico Labor Relations Board	11.102.476 876.000	243	3.783.259 288.263	7.318.974 587.737	34.08% 32.91%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	11.810.000	47	3 672 656	8 137 297	32.91%
70	Cash Transfers	State Insurance Fund Corporation	_		-		
71	Full Visibility - External FS	Department of Health	331 648 824	3.349.125	96.796.479	231.503.220	29 19%
75	Cash Transfers	Office of the Financial Institutions Commissioner		-			
78 70	Full Visibility Cash Transfers	Department of Housing	9.858.028	6.540	6.930.204	2.921.284	70.30%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	2 246 0 10 226	=	403 543 234	1 943 406 105	17 19%
82	Full Visibility Full Visibility	Institute of Puerto Rican Culture	2.346.949.339	-	403 543 234	1.943.406.105 6.310.422	17 19% 43 90%
87	Full Visibility	Department of Recreation and Sports	29.572.396	109 317	10.272.029	19 191 049	34 74%
90	Cash Transfers	Medical Services Administration of Puerto Rico	43.924.000	-	10.864.500	33.059.500	24.73%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	109.899.000	-	28.373.408	81.525.592	25.82%
	Full Visibility	Office of the Women's Advocate	3.696.000	21.968	929.215	2.744.818	25.14%
.00	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
.05 .06	Cash Transfers Full Visibility	Public Housing Administration	3 161 000	-	108.324	3.052.676	3.43%
.09	Cash Transfers	Puerto Rico School of Plastic Arts	2.512.000	-	1.080.300	1.431.700	43.01%
17	Full Visibility	Act 70	2.512.000		1.000.300	1.451.700	43.0170
.19	Cash Transfers	Department of Economic Development & Commerce	18.749.000		3.040.050	15.708.950	16.21%
.20	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.069.000	8.322	460.394	600.283	43.07%
22	Full Visibility Full Visibility	Secretariat of the Department of the Family	43 726 444	56 818	13 119 986	30 549 640	30.00%
.23	Full Visibility	Family and Children Administration Child Support Administration (ASUME)	171 494 000 10.179.000	6 533 464 119,262	75 055 806 3.795.600	89 904 730 6.264.138	43 77% 37,29%
26	Full Visibility	Vocational Rehabilitation Administration	22.543.000	328.525	3.793.000 4.742.009	17.472.466	21.04%
.27	Full Visibility	Administration for Socioeconomic Development of the Famil	88.611.000	989.634	20.638.505	66,982,861	23.29%
37	Full Visibility	Department of Correction and Rehabilitation	349 651 000	5.966.738	138.042.297	205,641,965	39.48%
38	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	347.021.000	5.700.750	130.042.237	203.041.703	23.4070
.39	Full Visibility	Parole Board	2.597.000	10.192	858.403	1.728.406	33.05%
.52	Full Visibility	Elderly and Retired People Advocate Office	2.635.000	37.357	422.533	2.175.111	16 04%
.53	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.627.000	24.573	373.467	1.228.960	22.95%
.55 .61	Cash Transfers	Puerto Rico Infrastructure Financing Authority	1.769.000	-	565.040	1.203.960	31.94% 78.23%
.62	Cash Transfers	Public Building Authority	4.344.517	-	3.398.742	945.775	/8.2.5%
.65	Cash Transfers	Land Authority of Puerto Rico					
.67	Cash Transfers	Integral Development of the "Península de Cantera"	574.000		279.825	294.175	48 75%
.68	Cash Transfers	Puerto Rico Ports Authority	-	-	-	-	
.76	Cash Transfers	University of Puerto Rico	-	-	-	-	
.77 .86	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority		-			
.87	Cash Transfers	Puerto Rico Health Insurance Administration	231.000	-	104.325	126 675	45 16%
.88	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	-	643 765 667	106 781 333	85 77%
.89	Cash Transfers	Forensic Science Bureau	16.716.000	607.038	6.856.128	9.252.834	41.02%
91	Cash Transfers	Musical Arts Corporation	4.913.000	-	2.205.450	2.707.550	44.89%
.92	Cash Transfers	Fine Arts Center Corporation	3.049.000	-	1.307.475	1.741.525	42.88%
.93	Cash Transfers	Office of Government Ethics	9.123.000	-	4.151.550	4.971.450	45.51%
.95 .96	Cash Transfers Cash Transfers	Economic Development Bank of PR		-			#0·
.96 .98	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	202.800	-	101.400	101.400	50.00%
90	Cash Transfers	Special Independent Prosecutor's Panel	3.083.000	430	1.502.963	1.579.608	48.75%
108	Cash Transfers	Contributions to the Municipalities	3.003.000	430	1.302.703	1.579.008	40.7370
:09	Cash Transfers	Political Parties Contributions	-	-	-	-	
15	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4.280.223	-	2.371.673	1.908.550	55 41%
20	Cash Transfers	Correctional Health	41.405.000	120 125	22.107.897	19 176 978	53 39%
22	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	884.054	-		884.054	0.00%
23	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	11.479.925	=	5.313.516	6.166.409	46.29%
31	Cash Transfers Full Visibility	Office for the Patient's Advocate	1.535.000	13.387	736.369	785 244	47 97%
35	Cash Transfers	Puerto Rico Housing Finance Corporation	7 880 000	13.30/	3 841 500	4.038.500	48.75%
36	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc		-	-	-	
38	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	96.525	1.424.475	6 35%
	Full Visibility	Administration for Integral Development of Childhood	7.024.000	134.580	1.462.593	5.426.828	20.82%
64	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	-	1.449.825	28.375.175	4.86%
65 68	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000	-	285.188	1.999.813	12.48%
71	Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1 994 622 38 634 000	3.942.061	1 090 894 10 829 941	903.728 23.861.998	54 69% 28 03%
72	Cash Transfers	Office of the Inspector General	9.351.000	1 947 Uni	4.280.738	5.070.263	45 78%
76	Cash Transfers	Puerto Rico Public Private Partnership Authority	15.365.000	-	7.490.438	7.874.563	48.75%
77	Cash Transfers	Agricultural Enterprises Development Administration	6.462.000	-	-	6.462.000	0.00%
79	Full Visibility	Public Service Appeals Commission	2.528.000	4.302	1.133.565	1.390.132	44.84%
81	Full Visibility	Office of the Election Comptroller	2.386.000	24.251	1.241.750	1.120.000	52.04%
85	Cash Transfers	Puerto Rico Integrated Transit Authority	34 898 000	-	12.355.325	22.542.675	35.40%
86 88	Cash Transfers	Authority of the Port of Ponce	684 000	-	197.925	486 075	28 94%
	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	10.186.287	10.078.713	50.27%
189	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	295.000	-	147.500	147.500	50.00%
93	Cash Transfers	Fiscal Agency & Financial Advisory Authority	295.000 87.000.014	-	43 965 709	43 034 305	50.00%
93 195	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	29 046 225	30.535.775	48 75%
95		Public Service Regulatory Board	8.253.000	44.053	1.550.656	6.658.291	18 79%
95 197 198	Cash Transfers	rubiic service Regulatory Board					
195 197 198 103	Cash Transfers Cash Transfers	Convention Center of District Authority	-	-	-	-	
95 97 98 03	Cash Transfers Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	= =	
195 197 198 103	Cash Transfers Cash Transfers	Convention Center of District Authority	2.152.000	324	972.670 32.567.014	1.179.006 37.500.986	45.20% 46.48%

			FY22 1,589,515,722 BUDGET	FY22 2,223,984 ENC.	FY22 568,810,316 EXPENSES	FY22 1,018,481,423 BALANCE	FY22 35.79% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate Entity	Total 2,506,502	Total	Total 1.343.640	Total 1.162.863	Total 53.61%
2	Cash Transfers Cash Transfers	PR House	2.169.612	-	1.226.273	943.339	56.52%
10	Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	-	500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	-	-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	71.053 167.952.951	-	71.053	167.952.951	100 00%
18	Full Visibility Cash Transfers	PR Planning Board	94.080	-	90.732	3.348	96.44%
22 23	Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.163.290	723.374	2.805.648	3.634.268	39.17%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9 360 000 430 875 000	-	89 728 307	9.360.000 341.146.693	0.00%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5,400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	71.433	-	3.900	67.533	5.46%
34	Full Visibility	Commission of Investigation, Processing and Appeals	1.588.136	358.000	438.804	791.332	27.63%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	48 000	-	-	48 000	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	79.190 4.640.575	- 500	4.618.325	79.190 21.750	0.00% 99.52%
49	Full Visibility Full Visibility	Department of Transportation and Public Works	-	-	-	-	
50 55	Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	8 940 000 13 334 650	-	249 543 7 900 000	8 690 457 5 434 650	2.79% 59.24%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	-	-	-	-	
67	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	94.828		94.744	84	99.91%
68 69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	9.869 98.685	-	9.869 98.685	1	99.99% 100.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 83.020.000	=	1.748.451 40.801.944	42.218.056	100 00% 49 15%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	-	-	-	-	
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	69.000	-	100.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	18 082 687 3 678 975	-	(2.547)	18 085 234 1 935 188	-0 01% 47 40%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	681 000	19.835	234 078	427 088	34 37%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	7.265.000	-	3.051.010	4.213.990	42.00%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth			-		
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118 922	-	-	118 922	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	34 897	-	-	34 897	0.00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5.535.741	-	5.415.304	120,438	97.82%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.244.561	137.972 427.470	431.797 382.787	674.792 1.210.743	34.69% 18.94%
123	Full Visibility Full Visibility	Family and Children Administration	1.044.954	-	182.787	1 044 954	0.00%
126	Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.234.406	-	-	7.234.406	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	11.953.000	474.042	5.214.458	6.264.500	43.62%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	-	-	-	-	45.0270
152	Full Visibility	Elderly and Retired People Advocate Office	7 992	-	-	7 992	0.00%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000 130.921	-	-	20.000 130.921	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	324.000 990.163	-	324.000 990.163	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	80.091	-	80 091	-	100 00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	377.609	-	377.609	-	100.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	306.398.625 38.754	322.111.375	48.75% 100.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-	-	-	-	100.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	60.069	-	60,069	<u> </u>	100.00%
192	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	33.587	-	33.587		100.00%
195	Cash Transfers	Economic Development Bank of PR	80.738	-	80.738	-	100 00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79 446	-	79 446	-	100 00%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000	-	16.793	45 044 650	100.00%
209	Cash Transfers	Political Parties Contributions	-	-	42.847.350	-	48.75%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705.775 303.317	-	363 938	341.838 303.317	51 57% 0 00%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	6.670.951 10.401.869	-	3.293.602 10.124.094	3.377.349 277.775	49.37% 97.33%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109	82.791	19.917.722	1.315.597	93.44%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	17.316	-	-	17.316	0.00%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241	Full Visibility	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	-		-	-	
264 265	Cash Transfers Cash Transfers	Roosevelt Roads Authority	5.167	-	5.167	-	100.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5 263 24 544	-	5.263	24 544	100 00% 0 00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	69 080	-	69 080	-	100 00%
277	Cash Transfers	Agricultural Enterprises Development Administration	229.776	-	229.776	-	100.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048 26.316	-	26.316	23.048	0.00% 100.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	37.707.000	-	15 673 359	22.033.641	41 57%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	5.182	-	5.182	-	100.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	-	-	-	-	
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	=	-	Ē	=	
329	Cash Transfers	Office of Socioeconomic Development	26 998	-	-	26.998	0.00%

		January 10, 2022					
			FY22 10,112,390,000	FY22 34,683,701	FY22 3,897,249,650	FY22 6,180,456,649	FY22 38.54%
		General Fund Appropriations	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR Senate PR House	27 158 505 31.918.908	-	11.391.788 13.928.171	15.766.717 17.990.737	41 95% 43.64%
8	Cash Transfers	Office of the Comptroller	38.395.000	-	18.717.563	19.677.438	48.75%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	270.366.739	-	143.960.602	126.406.137	53.25%
15	Full Visibility	Office of the Governor	19 191 957	926 706	6.361.125	11 904 126	33 14%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	12.777.053 1.208.846.037	1.369.742	4 565 319	6 841 992 1 208 846 037	35 73% 0.00%
18	Full Visibility	PR Planning Board	7.646.080	56.376	4.548.879	3.040.825	59.49%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	-	-		-	10.15
24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.281.290 187.100.000	831.384	5.335.715 48 517 463	6.114.191 138.582.537	43.45% 25.93%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	862 993 000	-	880.955.240	(17.962.240)	102.08%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410 2.832.400	392.962	15.554.172 1.091.925	6.029.276 1.740.475	70.78% 38.55%
30	Full Visibility	Human Resources Management & Transformation	6.727.433	134.655	1.739.591	4.853.187	25.86%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	23.175.136 499.000	965.501 3.729	5.202.737 165.074	17.006.897 330.197	22.45% 33.08%
37	Full Visibility	Civil Rights Commission	806 000	137.941	269 767	398 292	33.47%
38	Full Visibility Full Visibility	Puerto Rico Department of Justice	119 038 707	747.184	42.119.643	76 171 880	35 38%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	9.799.950 1.153.354.167	43.092 4.692.956	4.985.698 472.475.163	4.771.160 676.186.048	50.87% 40.97%
49	Full Visibility	Department of Transportation and Public Works	135.242.118	-	21.637.645	113.604.473	16.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	96 051 948	568 786	25 885 040	69 598 122	26 95%
60	Full Visibility	Office of the Citizen's Ombudsman	23 596 650 3 512 000	28 329 103 785	13 059 477	10 508 845 2 088 866	55 34% 37 57%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2.558.000	10.248	670.336	1.877.415	26.21%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.197.304	243	3.878.004 298.131	7.319.058 587.738	34.63%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	885.869 11 908 685	47	298.131 3.771.341	587.738 8.137.297	33.65% 31.67%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451		1.748.451		100.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	414 668 824	3.349.125	137.598.423	273.721.276	33 18%
78	Full Visibility	Department of Housing	9.858.028	6.540	6.930.204	2.921.284	70.30%
79	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration	69.000	-	69.000		100.00%
81 82	Full Visibility	Department of Education Institute of Puerto Rican Culture	2.365.032.026	=	403 540 687 6 681 365	1 961 491 339 8 245 610	17 06% 44 76%
87	Full Visibility	Department of Recreation and Sports	30.253.396	129.152	10.506.107	19 618 137	34 73%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000	-	10.864.500	33.059.500	24.73%
95 96	Full Visibility - External FS Full Visibility	Office of the Women's Advocate	117.164.000 3.696.000	21.968	31.424.418 929.215	85.739.582 2.744.818	26.82% 25.14%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118 922 3 195 897	-	108.324	118 922 3 087 573	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.512.000	-	1.080.300	1.431.700	43.01%
117 119	Full Visibility Cash Transfers	Act 70	-	-	-	-	
120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	24.284.741 2.313.561	146.295	8.455.354 892.191	15.829.388 1.275.075	34.82% 38.56%
122	Full Visibility	Secretariat of the Department of the Family	45 747 444	484 288	13.502.773	31.760.383	29 52%
123	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	172.538.954	6 533 464	75 055 806	90 949 684	43.50%
126	Full Visibility	Vocational Rehabilitation Administration	17.413.406 22.543.000	119.262 328.525	3.795.600 4.742.009	13.498.544 17.472.466	21.80% 21.04%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	88.611.000	989.634	20.638.505	66.982.861	23.29%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	361.604.000	6.440.780	143.256.755	211.906.465	39.62%
138 139	Full Visibility	Parole Board	2.597.000	10 192	858 403	1.728.406	33.05%
152	Full Visibility	Elderly and Retired People Advocate Office	2.642.992	37.357	422.533	2.183.103	15 99%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.647.000	24.573	373.467	1.248.960	22.68%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.668.517	-	565.040 3.722.742	945.775	79.74%
162	Cash Transfers	Public Building Authority	990.163	-	990.163	-	100.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091 574.000	=	80 091 279 825	294 175	100 00% 48 75%
168	Cash Transfers	Puerto Rico Ports Authority	377.609	-	377.609	294.171	100.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000	-	306.398.625	322.111.375	48.75%
1// 186	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority	38.754 231.000	-	38.754 104.325	126.675	100.00% 45 16%
187	Cash Transfers	Puerto Rico Health Insurance Administration	750.547.000	-	643.765.667	106 781 333	85 77%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	-			0.000.00	41.000
191	Cash Transfers	Musical Arts Corporation	16.716.000 4.973.069	607.038	6.856.128 2.265.519	9.252.834 2.707.550	41.02% 45.56%
192	Cash Transfers	Fine Arts Center Corporation	3.082.587	-	1.341.062	1.741.525	43.50%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.203.738	-	4.232.288	4.971.450	45 98%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	282.246	-	180 846	101.400	64 07%
198	Cash Transfers	Agricultural Insurance Corporation		÷.	_	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.099.793 87.892.000	430	1.519.756 42.847.350	1.579.608 45.044.650	49.03% 48.75%
209	Cash Transfers	Political Parties Contributions		-			
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	4 985 998		2.735.611	2.250.388	54 87%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	41.708.317 7.555.005	120 125	22.107.897 3.293.602	19 480 295 4.261,403	53 01% 43 59%
223	Cash Transfers	Capitol Building Legislature	21.881.794	-	15.437.610	6.444.184	70.55%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109	82.791	19.917.722	1.315.597	93.44%
231 235	Cash Transfers	Puerto Rico Housing Finance Corporation	1.552.316 7.880.000	13.387	736.369 3.841.500	802.560 4.038.500	47.44% 48.75%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000	124 500	96.525	1 424 475 5.426.828	6 35%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	7.024.000 29.825.000	134.580	1.462.593 1.449.825	5.426.828 28.375.175	20.82% 4.86%
265	Cash Transfers	Roosevelt Roads Authority	2.290.167	-	290.355	1.999.813	12.68%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1 999 885 38 658 544	3.942.061	1 096 157 10 829 941	903.728 23.886.542	54 81% 28 01%
272	Cash Transfers	Office of the Inspector General	9.420.080	1.947.UDI	4 349 818	5.070.263	46 18%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	15.365.000	-	7.490.438	7.874.563	48.75%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.691.776 2.551.048	4.302	229.776 1.133.565	6.462.000 1.413.180	3.43%
281	Full Visibility	Office of the Election Comptroller	2.551.048	4.302 24.251	1.133.565	1.413.180	44.44% 52.57%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	72.605.000	-	28 028 684	44.576.316	38 60%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000 20.265 000	-	197.925	486 075	28 94%
289	Cash Transfers Cash Transfers	Energy Commission		-	10.186.287	10.078.713	50.27%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Service		-	152.682	147.500	50.86%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	87 000 014 59 582 000	-	43 965 709 29 046 225	43 034 305 30 535 775	50 54% 48 75%
298	Cash Transfers	Public Service Regulatory Board	59.582.000 8.253.000	44 053	29 046 225 1 550 656	30 535 775 6 658 291	48 75% 18 79%
	Cash Transfers	Convention Center of District Authority	-	-	-	-	
303		Municipal Finance Corporation	_	_	-	-	
303 310	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission	2 152 000	224			
303 310 311 312 329	Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	2.152.000 70.068.000	324	972.670 32.567.014	1.179.006 37 500 986	45.20% 46.48%

as of the date of the report	mbrances and Expenditures Summary	5793	01	18% 01	Q2	02	22	<u>0%</u> 03	04	<u>0%</u> 04	FY22	7,661,209,358 FY22
as of the date of the report Monday, January 10, 2022		FY22 10,112,390,000 BUDGET	70,117,420 ENC.	1,843,809,081 EXPENSES	(35,433,719) ENC.	Q2 2,053,440,568 EXPENSES				EXPENSES	3,931,933,351 YTD ACC	6,180,456,649 Balance
le B2A Visibility	PR Senate	Total 27,158,505	Total	Total 5,577,143	Total	Total 5,814,645	Total	Total	Total	Total	Total 11,391,788	Total 15,766,7
Carll Transfers Carll Transfers	PR House	31,918,908	:	6,799,610 9,358,781	:	7,128,561		:			13,928,171	17,990,7
Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38,395,000 270,366,739	:	9,358,781 61,351,979	:	9,358,781 82,608,623	:	:	:		18,717,563 143,960,602	19,677,4 126,406,1
Full Vicibility Full Vicibility	Puerto Rico Traffic Safety Commission	19,191,957		2,962,627	-	3,398,497	-				7,287,831	11,904,1
Full Visibility	Office of the Governor Office of Management and Budget Custody of the Office of Management and Budget	12,777,053 1,208,846,037	896,615 1,683,221	1,886,996	30,091 (313,479)	2,678,322	:		:		5,935,061	6.841.9
OMB and Trussary Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1,208,846,037 7,646,080	43.879	2.364.384	12,497	2.184.495			:		4,605,255	1,208,846,0
Cash Transfers	Office of The Commissioner of Insurance											
Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12,281,290 187,100,000	2,659,131	2,202,560 25,162,318	(1,827,747)	3,133,155 23,355,145	:	:	:		6,167,099 48,517,463	6,114,1 138,582,5
OMB and Treasury Custodies Fed Vicibility	Custody of the Department of the Treasury State Elections Commission	862,993,000 21,976,410	657,296	294,873,728 8,748,574	(264,334)	586,081,512 6,805,598	-				880,955,240 15,947,134	(17,962,2 6,029,2
Cash Transfers	Puerto Rico Federal Affairs Administration	2,832,400		679,246		412,679	:				1,091,925	1,740,4
Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	6,727,433 23,175,136	232,048 2,691,300	770,797 1,628,325	(97,393) (1,725,799)	968,794 3,574,412			:		1,874,246 6,168,239	4,853,1 17,006,8
Full Visibility	Commission of Investigation, Processing and Appeals	499,000	2,691,300 3,905	71.424	(177)	93,650 137,744				-	168,803 407,708	17,006,8 330,1 398,2
Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	806,000 119,038,707	132,957 1,988,521	132,023 20,301,207	4,984 (1,241,337)	137,744 21,818,435	:	:	:		42,866,827	398,2 76,171,8
Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	9,799,950 1,153,354,167	24,190 10,453,049	1,331,515 228,161,738	18,902 (5,760,093)	3,654,182 244,313,426	-				5,028,790 477,168,119	4,771,1 676,186,0
Full Visibility	Department of Transportation and Public Works	135,242,118		11,530,692		10,106,952	:				21,637,645	113,604,4
Full Vicibility Full Vicibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	96,051,948 23,596,650	754,237 113,344	13,147,237 10,328,752	(185,451) (85,015)	12,737,803 2,730,725					26,453,826 13,087,805	69,598,1 10,508,8
Full Visibility	Office of the Citizen's Ombudsman	3,512,000	99,855	566,602	3,930	752,748					1,423,134	2,088,5
Full Vicibility Full Vicibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	2,558,000 11,197,304	26,228 12,549	291,581 2,059,967	(15,980) (12,306)	378,756 1,818,036			:		680,585 3,878,246	1,877,4 7,319,6
Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	885,869 11,908,685		147,951 1,921,854	47	150,181 1,849,488					298,131 3,771,388	587; 8,137,
Cash Transfers	State Insurance Fund Corporation	1,748,451			. 47	1,748,451		:	:		1,748,451	
Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	414,668,824	3,349,125	50,444,015		87,154,408					140,947,548	273,721,
Full Visibility	Department of Housing	9,858,028		3,500,881	6,540	3,429,323	:	:			6,936,744	2,921,
Cash Transfers Full Visibility - Exempl FS	Automobile Accidents Compensation Administration Department of Education	69,000		220 990 905		69,000 182,549,782	:		:		69,000 403,540,687	1.961.491
Full Vicibility Full Vicibility	Institute of Puerto Rican Culture	14,926,975		1,313,739		5,367,627					6,681,365	8,245,
Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	30,253,396 43,924,000	243,067	5,900,022 5,432,250	(113,915)	4,606,085 5,432,250	:	:			10,635,259 10,864,500	19,618, 33,059,
Full Visibility - Doesnal FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	117,164,000 3,696,000	231,983	13,615,074 427,346	(210,016)	17,809,344 501,869	-			-	31,424,418 951,182	85,739, 2,744.
Cash Transfers	Legislative Assembly of the Commonwealth		231,983	427,340	(210,010)	301,809	:				951,182	
Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118,922 3,195,897		108,324	-			-		-	108,324	118 3,087
Gash Transfers	Puerto Rico School of Plastic Arts	2,512,000		540,150		540,150	:				1,080,300	1,431
y Full Vicibility G Carls Transfers	Act 70 Department of Economic Development & Commerce	24.284.741	:	6,660,247		1,795,106			:		8,455,354	15,829
) Full Vicibility	Veteran's Advocate Office of Puerto Rico	2,313,561	94,849	485,767	51,445	406,425					1,038,486	1,275,
2 Full Vicibility 3 Full Vicibility	Secretariat of the Department of the Family Family and Children Administration	45,747,444 172,538,954	238,595 13,818,629	8,672,770 27,934,936	245,693 (7,285,165)	4,830,003 47,120,870	:		:		13,987,061 81,589,270	31,760 90,949
4 Full Visibility	Child Support Administration (ASUME)	17,413,406 22,543,000	357,755	1,777,777 1,514,739	(238,493) (495,983)	2.017.823	-				3,914,862	13,498, 17,472,
7 Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Fan	88,611,000	824,508 1,122,816	10.940.703	(133,182)	3,227,269 9,697,803	:	:			5,070,534 21,628,139	66,982.
7 Full Vicibility B Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	361,604,000	12,711,205	72,249,089	(6,270,425)	71,007,666					149,697,535	211,906,
g Full Visibility	Parole Board	2,597,000	7,591	410,522	2,600	447,880					868,594	1,728,
Pull Violatry	Elderly and Retired People Advocate Office Office for People with Disabilities	2,642,992 1,647,000	77,616 19,723	205,594 195,620	(40,259) 4,850	216,939 177,847	:	:			459,889 398,040	2,183, 1,248,
Full Visibility	State Historic Preservation Office of Puerto Rico	1,899,921	,	363,355	-	201,685				-	565,040	1,334,
Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4,668,517 990,163		2,752,130		970,613 990,163	:		:		3,722,742 990,163 80,091	945,
Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Peninsula de Cantera"	80,091 574,000		139,913		80,091 139,913	-			-	80,091 279,825	294.
Cash Transfers	Puerto Rico Ports Authority	377,609				377,609	:				377,609	
Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628,510,000 38,754	1	153,199,313		153,199,313 38,754					306,398,625 38,754	322,111,
G Cash Transfers	Culebra Conservation and Development Authority	231,000		52,163		52,163					104,325	126,
Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the C	750,547,000		384,225,000		259,540,667	:		:		643,765,667	106,781,
Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16,716,000 4,973,069	564,981	3,273,644 1,102,725	42,057	3,582,484 1,162,794					7,463,166 2,265,519	9,252, 2,707
Cash Transfers	Fine Arts Center Corporation	3,082,587		653,738		687,325					1,341,062	1,741
Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9,203,738		2,075,775		2,156,513					4,232,288	4,971
G Cash Transfers	Puerto Rico Public Broadcasting Corporation	282,246		50,700		130,146					180,846	101
Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3,099,793		751,481	430	768,274			:	:	1,520,186	1,579
Cash Transfers	Contributions to the Municipalities	87,892,000		21,423,675		21,423,675					42,847,350	45,044
Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4,985,998		1,070,306	:	1,665,304		:	:	:	2,735,611	2,250
Cash Transfers	Correctional Health	41,708,317 7,555,005	150,125	9,596,839 1,606,301	(30,000)	12,511,058 1,687,301					22,228,022 3,293,602	19,480 4,261
Cash Transfers	Legislative Services Capitol Building Legislature	21.881.794		12.367.645		3,069,965					3,293,602 15,437,610 20,000,512	6,444
Cash Transfers Full Vicibility	Legislative Donations Studies Office for the Patient's Advocate	21,316,109 1,552,316	171,860 60,347	19,753,346 356,291	(89,070) (46,959)	164,375 380,078					20,000,512 749,756	1,315 802
Cash Transfers	Puerto Rico Housing Finance Corporation	7,880,000	60,347	356,291 1,920,750	(46,959)	380,078 1,920,750		:			749,756 3,841,500	4,038
Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ri Ponce Authority (Authority Of The Port Of The Americas)	1.521.000		48.263	:	48.263		:			96.525	1,424
1 Full Visibility	Administration for Integral Development of Childhood	7,024,000	182,189	714,329	(47,609)	748,263					1,597,172	5,426
Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29,825,000 2,290,167	:	724,913 142,594	:	724,913 147,761		:	:	:	1,449,825 290,355	28,375 1,999
Cash Transfers	Puerto Rico Institute of Statistics	1,999,885		442,650		653,507					1,096,157	903
Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	38,658,544 9,420,080	13,095,385	767,875 2,140,369	(9,153,324)	10,062,066 2,209,449	:	:	:	:	4,349,818	23,886 5,070
G Cash Transfers	Puerto Rico Public Private Partnership Authority	15.365,000		3,745,219		3,745,219					7,490,438	7.874
g Full Vicibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6,691,776 2,551,048	88,918	525,624	(84,616)	229,776 607,941	:	:	:	:	229,776 1,137,868	6,462 1,413
1 Full Visibility	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2,412,316 72,605,000	62,157	572,148 14,157,801	(37,907)	695,917 13,870,882					1,292,316 28,028,684	1,120 44,576
Cash Transfers Cash Transfers	Authority of the Port of Ponce	684,000		98,963	:	98,963		:	:	:	197,925	486
Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20,265,000		5,066,250		5,120,037					10,186,287	10,078
Cash Transfers	Center for Diabetes Research. Education, and Medical Servi	300,182		73,750		78,932					152,682	147
7 Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	87,000,014 59,582,000		23,485,558 14,523,113	:	20,480,152 14,523,113	:	:	:	:	43,965,709 29,046,225	43,034 30,535
Cash Transfers	Public Service Regulatory Board	8,253,000	64,868	761,059	(20,815)	789,597					1,594,709	6,658
Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation			:	:			:		:		
1 Cash Transfers	Puerto Rico Gaming Commission	2,152,000	2,796	375,992	(2,472)	596,679					972,994	1,179
Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	70,068,000 2,728,998	104.006	10,493,992 533,453	(28,464)	22,073,022 835,842				-	32,567,014 1,444,836	37,500 1,284