Requirement 2 (A)



Government of Puerto Rico

FY2021-22 Recorded General Fund Expenditures per the Puerto Rico Financial Accounting System 'PRIFAS'

as of the date of the report

December 13, 2021

figures for Periods 1 through 5, July through November

Disclaimers

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Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2022.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports, for Periods 1 through 5, July through November.
- Recorded Expenditures, are not considered final FY22 expenditures, and exclude FY21 General Fund related expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System.

 Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently in this budget to recorded expenditures report.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information transferred with errors and omissions to PRIFAS 7.5 as well as various adjustments.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure.
- Certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- There are a variety of periodic and ad-hoc reporting packages currently being distributed for multiple and specific purposes and scopes. It is essential to emphasize the difference in scope and nature of these Budget vs Recorded Expenditures reports being provided regarding the Central Government agencies and their operations as to the General Fund; whereas multiple other reports are being circulated with a scope other than or in addition to the General Fund Central Government agencies, such as FY Budget vs Cash Outlays for Central Government as well as other component units and Non-Central Government instrumentalities and the integration of other resources in addition to the General Fund, such as Federal Funds, Special Revenue Funds, Instrumentalities' Income, transfers from entities, and amongst other sources of which directly relate to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- Enclosed information could in fact potentially lack entries and charges as of the date of the report.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly and the Maritime Transportation Authority.
- Highlighted and coloured cells in 'red' in '% Expensed' column section pertain to exceeded expenses of 1/12 over the period in individual period sections, and exceeded YTD actuals in aggregate terms.
- Highlighted and coloured cells in 'yellow' in '% Expensed' column section pertain to expenses below '1/12' under the period in individual period sections, as well as below YTD actuals in aggregate terms.

Recorded General Fund Expenditures Summary

as of the date of the report December 13, 2021

	FY22	YTD	YTD	YTD
	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE
Joint Resolution - Code 111	\$ 8,522,874,278	\$ 40,039,209	\$ 2,817,839,671	\$ 5,664,995,398
Special Appropriations - Code 141	1,589,515,722	3,448,396	487,109,822	1,098,957,504
General Fund	\$ 10,112,390,000	\$ 43,487,605	\$ 3,304,949,493	\$ 6,763,952,902

	as of the date of the report Monday, December 13, 2021	PRIFAS - As initially	programmed		FY22 - General Fund	Transferrs		PRIFAS - As of	December 13, 2021	
		8,522,874,278	1,589,515,722	10.112.390.000				8,522,874,278	1,589,515,722	10,112,390,0
de	Entity	111	141	GF	111	141	GF	111	141	GF
2	PR Senate PR House	24,652,003 29,749,296	2,269,000 1,840,662	26,921,003 31,589,958	-	237,502 328,950	237,502 328,950	24,652,003 29,749,296	2,506,502 2,169,612	27,158,5 31,918,9
8	Office of the Comptroller	44,651,000	-	44,651,000	-	-	-	44,651,000		44,651,0
10	The General Court of Justice Puerto Rico Traffic Safety Commission	335,033,000	500,000	335,533,000	5,062,739		5,062,739	340,095,739	500,000	340,595,7
15	Office of the Governor	15,807,000		15,807,000	3,384,957		3,384,957	19,191,957	-	19,191,9
16	Office of Management and Budget Custody of the Office of Management and Budget	18,896,000 308,913,000	267,204,000	18,896,000 576,117,000	(6,190,000) 740,006,861	71,053 (79,327,519)	(6,118,947) 660,679,342	12,706,000 1,048,919,861	71,053 187,876,481	12,777,0 1,236,796,3
8	PR Planning Board	11,295,000	,,	11,295,000	(3,743,000)	94,080	(3,648,920)	7,552,000	94,080	7,646,0
!2 !3	Office of The Commissioner of Insurance Puerto Rico Department of State	7,264,000	7.085.000	14.349.000	(2,146,000)	78,290	(2,067,710)	5,118,000	7,163,290	12,281,2
24	Puerto Rico Department of Treasury	177,240,000	-	177,240,000	500,000	-	500,000	177,740,000	-	177,740,0
!5 !8	Custody of the Department of the Treasury State Elections Commission	253,273,000 24,506,000	430,875,000	684,148,000 24,506,000	66,838,000 1,548,410		66,838,000 1,548,410	320,111,000 26,054,410	430,875,000	750,986,0 26,054,4
19	Puerto Rico Federal Affairs Administration	2,827,000		2,827,000	1,546,410	5,400	5,400	2,827,000	5,400	2,832,4
10	Human Resources Management & Transformation	6,656,000	4,000	6,660,000		46,053	46,053	6,656,000	50,053	6,706,0
14	General Services Administration Commission of Investigation, Processing and Appeals	21,587,000 499,000	1,508,000	23,095,000 499,000	-	80,136	80,136	21,587,000 499,000	1,588,136	23,175,1 499,0
7	Civil Rights Commission	806,000	40.000	806,000			-	806,000	-	806,0
18	Puerto Rico Department of Justice Puerto Rico National Guard	116,911,000 16,627,000	48,000	116,959,000 16,627,000	2,079,707 328,760	79,190	2,079,707 407,950	118,990,707 16,955,760	48,000 79,190	119,038,7 17,034,9
15	Department of Public Safety	1,145,643,000		1,145,643,000	1,274,957	4,640,575	5,915,532	1,146,917,957	4,640,575	1,151,558,5
19	Department of Transportation and Public Works Department of Natural and Environmental Resources	134,236,000 86,363,000	8.940.000	134,236,000 95,303,000	1,006,118 748.948		1,006,118 748,948	135,242,118 87.111.948	8.940.000	135,242,1 96.051.9
5	Puerto Rico Department of Agriculture	22,539,000	13,200,000	35,739,000	(12,277,000)	134,650	(12,142,350)	10,262,000	13,334,650	23,596,6
i0 i2	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3,512,000 2,558,000		3,512,000 2,558,000	-			3,512,000 2,558,000	-	3,512,0 2,558,0
7	Puerto Rico Department of Labor and Human Resources	53,455,000		53,455,000	(42,352,524)	94,828	(42,257,696)	11,102,476	94,828	11,197,3
i8 i9	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	876,000 11.810.000		876,000 11,810,000	-	9,869 98.685	9,869 98.685	876,000 11.810.000	9,869 98.685	885,8 11.908.6
0	State Insurance Fund Corporation	,,		-	-	1,748,451	1,748,451	-	1,748,451	1,748,4
1	Department of Health	330,141,000	82,420,000	412,561,000	2,313,684	-	2,313,684	332,454,684	82,420,000	414,874,6
r5 r8	Office of the Financial Institutions Commissioner Department of Housing	23,589,000		23,589,000	- 173,028		173,028	23,762,028	-	23,762,0
19	Automobile Accidents Compensation Administration	-	-	-	-	69,000	69,000	-	69,000	69,0
1 2	Department of Education Institute of Puerto Rican Culture	2,342,589,000	3.577.000	2,342,589,000 14.825.000	4,360,339	18,082,687 101,975	22,443,026 101.975	2,346,949,339 11.248.000	18,082,687 3.678.975	2,365,032,0 14.926.9
37	Department of Recreation and Sports	29,388,000	681,000	30,069,000	184,396	- 1	184,396	29,572,396	681,000	30,253,3
10 15	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43,924,000 109,899,000	7,265,000	43,924,000 117,164,000	-			43,924,000 109,899,000	7,265,000	43,924,0 117,164,0
16	Office of the Women's Advocate	2,864,000		2,864,000	800,000		800,000	3,664,000	-	3,664,0
00 05	Legislative Assembly of the Commonwealth Industrial Commission	-		-	-	118.922	- 118.922	-	118.922	118.9
06	Public Housing Administration	3,161,000		3,161,000	-	34,897	34,897	3,161,000	34,897	3,195,8
09	Puerto Rico School of Plastic Arts	2,512,000		2,512,000	-			2,512,000	-	2,512,0
17 19	Act 70 Department of Economic Development & Commerce	18,749,000	235,000	18,984,000	-	5,300,741	5,300,741	18,749,000	5,535,741	24,284,7
20	Veteran's Advocate Office of Puerto Rico	1,069,000	1,236,000	2,305,000	-	8,561	8,561	1,069,000	1,244,561	2,313,5
22 23	Secretariat of the Department of the Family Family and Children Administration	43,504,000 171.494.000	2,021,000	45,525,000 171.494.000	222,444	1.044.954	222,444 1,044,954	43,726,444 171.494.000	2,021,000 1.044.954	45,747,4 172,538.9
24	Child Support Administration (ASUME)	10,179,000	992,000	11,171,000	-	77,256	77,256	10,179,000	1,069,256	11,248,2
26 27	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Family	22,543,000 88,111,000		22,543,000 88,111,000	500,000		500,000	22,543,000 88,611,000	-	22,543,0 88,611,0
37	Department of Correction and Rehabilitation	349,651,000	11,953,000	361,604,000	-		-	349,651,000	11,953,000	361,604,0
38 39	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.597.000		2.597.000	-		•	2.597.000	-	2,597.0
52	Elderly and Retired People Advocate Office	2,635,000		2,635,000	-	7,992	7,992	2,635,000	7,992	2,642,9
53	Office for People with Disabilities	1,627,000	20,000	1,647,000	-	-		1,627,000	20,000	1,647,0
55 61	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1,769,000 1,717,000	125,000	1,894,000 1,717,000	2,627,517	5,921 324,000	5,921 2,951,517	1,769,000 4,344,517	130,921 324,000	1,899,9 4,668,5
62	Public Building Authority	-		-	-	990,163	990,163	-	990,163	990,1
65 67	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574,000		574,000	-	80,091	80,091	574,000	80,091	80,0 574,0
68	Puerto Rico Ports Authority	-		-	-	377,609	377,609	-	377,609	377,6
76 77	University of Puerto Rico Land Administration of Puerto Rico		628,510,000	628,510,000	-	38,754	38,754	-	628,510,000 38,754	628,510,0 38,7
86	Culebra Conservation and Development Authority	231,000		231,000	-	-	-	231,000	-	231,0
87 88	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Caribbean	1,537,245,000		1,537,245,000	(786,698,000)		(786,698,000)	750,547,000	-	750,547,0
89	Forensic Science Bureau	16,716,000		16,716,000	-			16,716,000	-	16,716,0
91	Musical Arts Corporation Fine Arts Center Corporation	4,913,000 3,049,000		4,913,000	-	60,069	60,069	4,913,000	60,069	4,973,0
92 93	Office of Government Ethics	9,123,000		3,049,000 9,123,000	-	33,587 80,738	33,587 80,738	3,049,000 9,123,000	33,587 80,738	3,082,5 9,203,7
95	Economic Development Bank of PR	-		-		-	-	-	-	-
96 98	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	-			202,800	79,446	282,246	202,800	79,446	282,2
00	Special Independent Prosecutor's Panel	3,086,000	-	3,086,000	-	16,793	16,793	3,086,000	16,793	3,102,7
08 09	Contributions to the Municipalities Political Parties Contributions		87,892,000	87,892,000	-		-		87,892,000	87,892,0
15	Puerto Rico Conservatory of Music Corporation	3,724,000	667,000	4,391,000	556,223	38,775	594,998	4,280,223	705,775	4,985,9
20 22	Correctional Health Legislative Services	41,405,000 884,054	6,589,951	41,405,000 7,474,005	-	303,317 81,000	303,317 81,000	41,405,000 884,054	303,317 6,670,951	41,708,3 7,555,0
23	Capitol Building Legislature	11,479,925	542,000	12,021,925	-	9,859,869	9,859,869	11,479,925	10,401,869	21,881,7
25	Legislative Donations Studies	4 535 000	21,316,109	21,316,109	-	-	-	-	21,316,109	21,316,1
31 35	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1,535,000 7,880,000	:	1,535,000 7,880,000	-	17,316	17,316	1,535,000 7,880,000	17,316	1,552,3 7,880,0
36	Innovation Fund for Agricultural Development of Puerto Rico			-	-		-	-	-	-
38 41	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1,521,000 7,024,000		1,521,000 7,024,000	-			1,521,000 7,024,000	-	1,521,0 7,024,0
64	Corporation for the "Caño Martin Peña" Enlace Project	29,825,000	-	29,825,000	-	-		29,825,000	-	29,825,0
65 68	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2,285,000 1,816,000		2,285,000 1,816,000	178,622	5,167 5,263	5,167 183,885	2,285,000 1,994,622	5,167 5,263	2,290,1 1,999,8
71	Puerto Rico Technology and Innovation Services	38,634,000		38,634,000		24,544	24,544	38,634,000	24,544	38,658,5
72 76	Office of the Inspector General	9,351,000	-	9,351,000	-	69,080	69,080	9,351,000	69,080	9,420,0
76 77	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	15,365,000 6,462,000		15,365,000 6,462,000	-	229,776	229,776	15,365,000 6,462,000	229,776	15,365,0 6,691,7
79	Public Service Appeals Commission	2,528,000	-	2,528,000	-	23,048	23,048	2,528,000	23,048	2,551,0
81 85	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2,386,000 30,330,000		2,386,000 30,330,000	4,568,000	26,316 33,930,000	26,316 38,498,000	2,386,000 34,898,000	26,316 33,930,000	2,412,3 68,828,0
86	Authority of the Port of Ponce	684,000		684,000	-	-	-,,	684,000	,-50,000	684,0
88 en	University of Puerto Rico Comprehensive Cancer Center	20,265,000	-	20,265,000	-	-	-	20,265,000	-	20,265,0
89 93	Energy Commission Center for Diabetes Research, Education, and Medical Services	295,000		295,000	-	5,182	5,182	295,000	5,182	300,1
95	Fiscal Agency & Financial Advisory Authority	83,978,000		83,978,000	3,022,014	-	3,022,014	87,000,014	-	87,000,0
97 98	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59,582,000 8,253,000		59,582,000 8,253,000	-			59,582,000 8,253,000	-	59,582,0 8,253,0
03	Convention Center of District Authority	-	-	-	-	-		-	-	0,233,0
10	Municipal Finance Corporation	2,152,000				-	-	2,152,000	-	
11	Puerto Rico Gaming Commission			2,152,000					-	2,152,0

			FY22 8,522,874,278 BUDGET	FY22 8,982,775 ENC.	FY22 555,895,592 EXPENSES	FY22 7,957,995,911 BALANCE	FY22 6.52% % Expensed
		Joint Resolution - General Fund					
0-4-	DOA M-II-IIII-	111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A VISIBILITY Cash Transfers	PR Senate Entity	7otal 24 652 003	Total	Total 1 674 691	Total 22,977,312	Total 6 79%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	29.749.296 44.651.000	=	2.116.983 3.119.594	27.632.313 41.531.406	7.12% 6.99%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	340.095.739	-	22.864.205	317.231.534	6.72%
15	Full Visibility Full Visibility	Office of the Governor	19 191 957	582 556	1.256.014	17 353 386	6 54%
16 17	OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	12.706.000 1.048.919.861	92.728	662.571	11 950 701 1.048.919.861	5.21% 0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	150	1.086.266	6.465.584	14.38%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	5.118.000 177.740.000	76.054	548.285 4.597.514	4.493.662 173.142.486	10.71% 2.59%
25	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury	320.111.000	-	126.298.693	193.812.307	39.45%
28 29	Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	26.054.410 2.827.000	8.761	2.796.936 264.800	23.248.713 2.562.200	10.73% 9.37%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	6.656.000 21.587.000	26.134 159.306	222.786 383.783	6.407.080 21.043.911	3.35% 1.78%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	499 000 806 000	1 827 15 376	23 129 38 978	474 045 751 646	4 63% 4 84%
38	Full Visibility	Puerto Rico Department of Justice	118 990 707	-	8 081 003	110.909.704	6 79%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	16.955.760 1.146.917.957	335 433.139	602.075 67.988.626	16.353.350 1.078.496.192	3.55% 5.93%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	135.242.118 87.111.948	485	5.515.043 6.638.852	129.727.075 80.472.610	4.08% 7.62%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.262.000	-	941 684	9.320.316	9 18%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3.512.000 2.558.000	496 1.854	162-561 105.040	3.348.943 2.451.106	4.63% 4.11%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.102.476 876.000	-	912.377 60.665	10.190.100 815.335	8.22% 6.93%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	11 810 000	-	925 098	10 884 902	7 83%
71	Full Visibility - External FS	Department of Health	332.454.684	3 349 125	12.864.161	316 241 398	3 87%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	23.762.028	-	1.592.357	22.169.671	6.70%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	2.346.949.339	-	64 540 768	2.282.408.571	2.75%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	11.248.000		440.374	10 807 626	3 92%
90	Cash Transfers	Medical Services Administration of Puerto Rico	29.572.396 43.924.000	19 537	3 289 593 1.810.750	26.263.266 42.113.250	11 12% 4.12%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	109.899.000 3.664.000	151,200	1.854.505 98.067	108.044.495 3.414.733	1.69% 2.68%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	2.5070
106	Full Visibility	Public Housing Administration	3 161 000	-	-	3.161.000	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.512.000	-	180.050	2.331.950	7.17%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	18.749.000 1.069.000	9.643	506.675 50.488	18.242.325 1.008.869	2.70% 4.72%
122	Full Visibility	Secretariat of the Department of the Family	43.726.444	-	6.024.231	37.702.213	13 78%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	171 494 000 10.179.000	154 345 1.863	5.474.112 444.561	165.865.543 9.732.576	3 19% 4.37%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	22.543.000 88.611.000	5.646 4.141	276.665 2.711.776	22.260.689 85.895.083	1.23% 3.06%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation	349.651.000	3.315.033	34.431.123	311.904.844	9.85%
139	Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.597.000	4.818	128 992	2.463.190	4 97%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.635.000 1.627.000	10.161	57.154 88.595	2.577.846 1.528.245	2.17% 5.45%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.769.000 4.344.517	=	275.415 128.538	1.493.585 4.215.980	15.57% 2.96%
162	Cash Transfers Cash Transfers	Public Building Authority	4.344.317	-	120.330	4.213.980	2.90%
165 167	Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574 000	-	46.638	527.363	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	231.000	-	17 388	213.613	7 53%
187	Cash Transfers	Puerto Rico Health Insurance Administration	750.547.000	-	128 075 000	622.472.000	17 06%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	16.716.000	234.061	922.691	15.559.248	5.52%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.913.000 3.049.000	-	367.575 217.913	4.545.425 2.831.088	7.48% 7.15%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.123.000		691.925	8 431 075	7 58%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	202.800	=	= =	202.800	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.086.000	-	250.494	2.835.506	8.12%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	= -	=	= "	- "	
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	4.280.223	-	302.575	3 977 648	7 07%
222	Cash Transfers	Correctional Health Legislative Services	41 405 000 884.054	=	3.412.657	37 992 343 884.054	8.24% 0.00%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	11.479.925	-	804.336	10.675.589	7.01%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.535.000 7.880.000	87.316	121.395 640.250	1.326.289 7.239.750	7.91% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-		-	
241	Full Visibility	Administration for Integral Development of Childhood	1.521.000 7.024.000	31.837	16.088 377.719	1 504 913 6.614.444	1 06% 5.38%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.285.000	 -	241.638 47.531	29.583.363 2.237.469	0.81% 2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1 994 622	-	147.550	1.847.072	7 40%
272	Cash Transfers	Office of the Inspector General	9.351.000	10.600	196 094 1 426 913	38 427 306 7 924 088	0.51% 15.26%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	15.365.000 6.462.000	-	1.248.406	14.116.594 6.462.000	8.13% 0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.528.000	110.361 83.051	180.825 184.776	2.236.815	7.15% 7.74%
285 286	Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	34 898 000	-	1.297.888	33.600.113	3.72%
288	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	684 000 20.265.000	-	32.988 1.688.750	651 013 18.576.250	4 82% 8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Service	295.000	= =	24.583	270.417	8.33%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	87 000 014	=	6 821 181 4 841 038	80.178.833	7 84%
298	Cash Transfers	Public Service Regulatory Board	59.582.000 8.253.000	-	4 841 038 255 335	54 740 963 7 997 665	8 13% 3 09%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2.152.000	-	137.485 3.510.719	2.014.515 69.854.281	6.39% 4.79%
329	Cash Transfers	Office of Socioeconomic Development	2.702.000	837	190.053	2.511.110	7 03%

		December 13, 2021					
			FY22	FY22	FY22	FY22	FY22
			1,589,515,722	948,083	122,469,768	1,466,097,870	7.70%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Special Appropriations - General Fund					
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate	Total 2,506,502	Total	Total 184 356	Total 2 322 146	Total 7.36%
2	Cash Transfers	PR House	2.169.612	-	149.554	2.020.058	6.89%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	-	-	-	-	
11	Full Visibility	Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15	Full Visibility Full Visibility	Office of the Governor	2.5.2	-	-		
16 17	OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	71 053 187,876,481	-	-	71.053 187.876.481	0.00%
18	Full Visibility	PR Planning Board	94.080	-	-	94.080	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.163.290	-	-	7.163.290	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	-	-	-	_	
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	430 875 000	-	50.112.404	380.762.596	11.63%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	50.053	-	-	50.053	0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals	1.588.136	-	-	1.588.136	0.00%
37	Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	-	-	-	-	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	48 000 79 190	-	-	48 000 79 190	0.00%
45	Partial Visibility - Operations	Department of Public Safety	4.640.575	-	-	4.640.575	0.00%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	8 940 000	-	-	8 940 000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	13 334 650	-		13.334.650	0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	-	-	-	-	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	94.828	-	-	94.828	0.00%
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	9.869	-	-	9.869	0.00%
69 70	Cash Transfers	State Insurance Fund Corporation	98.685 1.748.451	-		98 685 1 748 451	0.00%
71	Full Visibility - External FS	Department of Health	82.420.000	-	-	82.420.000	0.00%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	=	=	=	-	
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	-	69.000	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	18 082 687	-	-	18 082 687	0.00%
87	Full Visibility	Department of Recreation and Sports	3 678 975 681 000	-	-	3.678.975 681.000	0.00%
90	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico	-	-	-	-	
95 96	Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.265.000	-		7.265.000	0.00%
100	Cash Transfers	Legislative Assembly of the Commonwealth		-	-	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 34.897	-	=	118 922 34 897	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	- 14.497	-	-	- 14 647	U UUm
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5 535 741	-	19.094	5.516.647	0.34%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.244.561	-	19.094	1.244.561	0.00%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.021.000	-	(12.652)	2.033.652	-0.63%
123	Full Visibility	Child Support Administration (ASUME)	1 044 954 1.069.256	-	-	1 044 954 1.069.256	0.00%
126	Full Visibility	Vocational Rehabilitation Administration	-	-	-	-	
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	11.953.000	948.083		11.004.917	0.00%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	11.955,000		-	- 11.004.717	0.00%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	7 992	-	-	7 992	0.00%
153	Full Visibility	Office for People with Disabilities	20,000	-	-	20,000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico	130.921	-	-	130.921	0.00%
162	Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	324.000 990.163	-	-	324.000 990.163	0.00%
165	Cash Transfers Cash Transfers	Land Authority of Puerto Rico	80.091	-	-	80.091	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	377.609	-	-	377.609	0.00%
176	Cash Transfers	University of Puerto Rico	628.510.000	-	44.678.969	583.831.031	7.11%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	=	38.754	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration		-		-	
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	-	-	-	-	
191	Cash Transfers	Musical Arts Corporation	60.069	-	-	60.069	0.00%
192	Cash Transfers Cash Transfers	Fine Arts Center Corporation	33.587	-	-	33.587	0.00%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80.738	-	-	80 738	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	79.446	-	-	79 446	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	16.793	=	=	16.793	0.00%
208	Cash Transfers	Contributions to the Municipalities	87.892.000	-	7.141.225	80.750.775	8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	-	-	-	-	
220	Cash Transfers	Correctional Health	705.775 303.317	-	54 194	651.581 303.317	7.68% 0.00%
222 223	Cash Transfers Cash Transfers	Legislative Services	6.670.951	-	535.434	6.135.517	8.03%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.401.869 21.316.109	-	44.038 19.563.154	10.357.832 1.752.955	0.42% 91.78%
231	Full Visibility	Office for the Patient's Advocate	17.316	-		17.316	0.00%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	=	=	=	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-		
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	-	-	=	-	
265	Cash Transfers	Roosevelt Roads Authority	5.167	-	-	5.167	0.00%
268	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics	5.263	-	-	5.263	0.00%
271 272	Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	24 544 69 080	-	-	24 544 69 080	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority		-	-	-	
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	229.776 23.048	-	=	229.776 23.048	0.00%
281	Full Visibility	Office of the Election Comptroller	26 316	-	-	26 316	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	33 930 000	-	-	33.930.000	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Service	-	-	-		0.000
293 295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	5.182	-	-	5.182	0.00%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	-	-	-	-	
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	-	-	=	-	
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	-	-	=	-	
329	Cash Transfers	Office of Socioeconomic Development	26.998	-	-	26 998	0.00%

		December 13, 2021					
			FY22 10,112,390,000	FY22 9,930,858	FY22 678,365,361	FY22 9,424,093,781	FY22 6.71%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations GE	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	27.158.505 31.918.908	-	1 859 048 2,266,537	25 299 457 29.652.371	6.85% 7.10%
8	Cash Transfers	Office of the Comptroller	44.651.000		3.119.594	41.531.406	6.99%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	340.595.739	-	22.864.205	317.731.534	6.71%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	19 191 957	582.556	1.256.014	17.353.386	6 54%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	12.777.053 1.236.796.342	92.728	662.571	12.021.754 1.236.796.342	5 19%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.646.080	150	1.086.266	6.559.664	14.21%
23	Full Visibility	Puerto Rico Department of State	12.281.290	76.054	548.285	11.656.952	4.46%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	177.740.000 750.986.000	-	4 597 514 176 411 097	173.142.486 574.574.903	2.59%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	26.054.410	8.761	2.796.936	23.248.713	10.73%
30	Full Visibility	Human Resources Management & Transformation	2.832.400 6.706.053	26.134	264.800 222.786	2.567.600 6.457.133	9.35% 3.32%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	23.175.136	159.306 1.827	383.783 23.129	22.632.047 474.045	1.66% 4.63%
37	Full Visibility	Civil Rights Commission	806 000	15.376	38 978	751.646	4 84%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	119 038 707 17.034.950	335	8 081 003	110.957.704 16.432.540	6.79% 3.53%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.151.558.532	433.139	67.988.626	1.083.136.767	5.90%
50	Full Visibility	Department of Natural and Environmental Resources	135.242.118 96.051.948	485	5.515.043 6.638.852	129.727.075 89.412.610	4.08%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	23 596 650 3 512 000	496	941 684 162 561	22.654.966 3.348.943	3 99% 4 63%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2.558.000	1.854	105.040	2.451.106	4.11%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.197.304 885.869	-	912.377 60.665	10.284.928 825.204	8.15% 6.85%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	11.908.685	-	925 098	10 983 587	7 77%
71	Full Visibility - External FS	Department of Health	1.748.451 414.874.684	3 349 125	12.864.161	1.748.451 398.661.398	0.00%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	23,762,028	-	1.592.357	22.169.671	6.70%
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	-	69.000	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2.365.032.026	=	64 540 768 440 374	2.300.491.258	2.73%
87 90	Full Visibility	Department of Recreation and Sports Medical Services Administration of Puerto Rico	30.253.396	19.537	3.289.593	26 944 266	10.87%
95	Cash Transfers Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	43.924.000 117.164.000	-	1.810.750 1.854.505	42.113.250 115.309.495	4.12% 1.58%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	3.664.000	151.200	98.067	3.414.733	2.68%
105	Cash Transfers	Industrial Commission	118.922	-		118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 195 897 2.512.000	=	180.050	3 195 897 2.331.950	0.00% 7.17%
117 119	Full Visibility Cash Transfers	Act 70	-	-	-	-	
119	Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	24.284.741 2.313.561	9.643	525.769 50.488	23.758.972 2.253.430	2.17%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	45 747 444 172 538 954	154 345	6.011.579	39 735 865 166 910 497	13 14% 3 17%
124	Full Visibility	Child Support Administration (ASUME)	11.248.256	1.863	5.474.112 444.561	10.801.832	3.95%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	22.543.000 88.611.000	5.646 4.141	276.665 2.711.776	22.260.689 85.895.083	1.23% 3.06%
137	Full Visibility	Department of Correction and Rehabilitation	361.604.000	4.263.117	34.431.123	322.909.761	9.52%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.597.000	4.818	128 992	2.463.190	4 97%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.642.992	-	57.154	2.585.838	2.16%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.647.000 1.899.921	10.161	88.595 275.415	1.548.245 1.624.506	5.38% 14.50%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.668.517 990.163	-	128.538	4.539.980 990.163	2.75%
165	Cash Transfers	Land Authority of Puerto Rico	80.091	-	-	80 091	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000 377.609	-	46 638	527.363 377.609	8 13% 0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000	-	44.678.969	583.831.031	7.11%
186	Cash Transfers	Culebra Conservation and Development Authority	38.754 231.000	-	17.388	38.754 213.613	0.00% 7.53%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	-	128.075.000	622.472.000	17 06%
189	Cash Transfers	Forensic Science Bureau	16.716.000	234.061	922.691	15.559.248	5.52%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.973.069 3.082.587	-	367.575 217.913	4.605.494 2.864.675	7.39% 7.07%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics	9.203.738	-	691.925	8 511 813	7 52%
196	Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	282.246	-	-	282.246	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.102.793	-	250.494	2.852.299	8.07%
208	Cash Transfers	Contributions to the Municipalities	87.892.000	-	7.141.225	80.750.775	8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 985 998	-	356.769	4.629.229	7 16%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	41.708.317	-	3.412.657	38 295 660 7 019 572	8 18%
223	Cash Transfers	Capitol Building Legislature	7.555.005 21.881.794	-	535.434 848.373	21.033.421	7.09% 3.88%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 1.552.316	87.316	19.563.154 121.395	1.752.955 1.343.605	91.78% 7.82%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	67.310	640.250	7.239.750	8 13%
236	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16.088	1.504.913	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	7.024.000	31.837	377.719	6.614.444	5.38%
265	Cash Transfers	Roosevelt Roads Authority	29.825.000 2.290.167	-	241.638 47.531	29.583.363 2.242.636	0.81% 2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1.999.885 38.658.544	10.600	147.550 196.094	1.852.335 38.451.850	7.38% 0.51%
272	Cash Transfers Cash Transfers	Office of the Inspector General	9.420.080	-	1.426.913	7.993.168	15 15%
276 277	Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	15.365.000 6.691.776	-	1.248.406	14.116.594 6.691.776	8.13% 0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.551.048	110.361	180.825 184.776	2.259.863 2.144.489	7.09%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	68 828 000	83.051	1.297.888	67.530.113	7 66% 1 89%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000 20.265.000	-	32.988 1.688.750	651 013 18.576.250	4 82% 8.33%
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	300.182 87 000 014	-	24.583 6.821.181	275.599 80 178 833	8.19% 7.84%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000	=	4 841 038 255 335	54.740.963 7.997.665	8 13%
303	Cash Transfers	Convention Center of District Authority	8 253 000	-	255 335	7.997.665	3 09%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	2.152.000	-	137.485	2.014.515	6.39%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico	73.365.000	-	3.510.719	69 854 281	4 79%
329	Casa Transfers	Office of Socioeconomic Development	2.728.998	837	190.053	2.538.108	6 96%

2 8 10 11 1 15 16 17 18 18 19 22 23 1 24 25 28 19 29 30 13 34 13 37 13 38 43 45 14 49 14 49 14 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	B2A VISIBILITY Cash Transfers Cash Transfers Cash Transfers Frantia Visibility - Payroll Full Visibility Full Visibility Full Visibility Full Visibility OMB and Treasury Castodies	Joint Resolution - General Fund 111 Entity PR Senate PR House Office of the Comptroller	Total 24 652 003	Total Encumbrances Total	Total Expenses	Available Balance	% Expensed
1	Cash Transfers Cash Transfers Cash Transfers Partial Visibility - Payroll Full Visibility Full Visibility Full Visibility Full Visibility	PR Senate PR House Office of the Comptroller					
8 10 11 15 16 17 18 17 18 17 18 17 18 17 18 17 18 17 18 17 18 17 18 18 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Cash Transfers Partial Visibility - Payroll Full Visibility Full Visibility Full Visibility	Office of the Comptroller		I Utal	Total 1 674 691	Total 21.302.620	Total 6.79%
10 11 15 16 17 18 17 18 17 18 17 18 17 18 17 18 17 18 18	Partial Visibility - Payroll Full Visibility Full Visibility Full Visibility	Office of the Comptroller	29.749.296	-	2.116.983	25.515.330	7.12%
15 16 17 18 17 18 12 24 25 4 25 4 30 31 1 34 34 34 34 45 14 49 14 40 40 40 40 40 40 40	Full Visibility Full Visibility	The General Court of Justice	44.651.000 340.095.739	-	3.119.594 22.972.264	38.411.813 294.259.270	6.99% 6.75%
16 17 18 12 22 23 11 24 12 25 12 28 29 13 31 13 4 13 37 13 38 14 37 14 45 14 49 14 49 14 14 14 14 14 14 14 14 14 14 14 14 14	Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor		-			
18 22 4 25 28 29 4 30 1 34 37 38 4 45 49 4 4 9	OMR and Treasury Custodies	Office of Management and Budget	19 191 957 12 706 000	328 335 303 658	800.097 658.532	16.224.955 10.988.511	4 17% 5 18%
22	Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.048.919.861	-	-	1.048.919.861	0.00%
24 25 4 25 4 25 4 25 4 25 4 25 26 26 26 26 26 26 26	Cash Transfers	Office of The Commissioner of Insurance	7.552.000	23.179	599.331	5.843.074	7.94%
25	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	5.118.000 177.740.000	47.015	331.198 11.405.568	4.115.448 161.736.918	6.47%
29 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	OMB and Treasury Custodies	Custody of the Department of the Treasury	320.111.000		29.771.910	164 040 397	9.30%
30 1 31 34 37 38 43 45 49 49	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	26.054.410	565.996	4.423.167	18.259.550	16.98%
34 37 38 43 45 49	Full Visibility	Human Resources Management & Transformation	2.827.000 6.656.000	232.452	211.103 271.729	2.351.097 5.902.899	7.47% 4.08%
37 38 43 45 49	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	21.587.000	381.154	430.517	20.232.241	1.99%
43 45 49	Full Visibility	Civil Rights Commission	499 000 806 000	26 129.950	24.662 54.584	449 356 567 112	4 94% 6 77%
45 49	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	118 990 707 16 955 760	1 403 356	6 035 344 380,368	103.471.005	5.07%
	Partial Visibility - Operations	Department of Public Safety	1.146.917.957	6.727 3.930.254	87.388.274	15.966.256 987.177.664	2.24% 7.62%
50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	135.242.118	-	3.555.763	126.171.312 77.082.609	2.63%
55	Full Visibility	Puerto Rico Department of Agriculture	87 111 948 10 262 000	168 664	3.221.337 733.183	8 587 133	3 70% 7 14%
	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.512.000	99.033	193 231	3.056.679	5 50%
	Full Visibility	Puerto Rico Department of Labor and Human Resources	2.558.000 11.102.476	7.599 3.879	93.519 662.044	2.349.988 9.524.176	3.66% 5.96%
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	876,000	-	60.290	755.045	6.88%
70	Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	11.810.000	-	496.288	10 388 614	4.20%
71	Full Visibility - External FS	Department of Health	332.454.684	-	15 193 374	301 048 024	4 57%
	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	23.762.028	-	953.398	21,216,273	4.01%
79	Cash Transfers	Automobile Accidents Compensation Administration	-	-	-	-	
	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2 346 949 339	=	66 022 111 449 252	2.216.386.461	2.81%
87	Full Visibility	Department of Recreation and Sports	29 572 396	251.395	1.083.920	24 927 951	3 67%
	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000 109.899.000	-	1.810.750 4.043.889	40.302.500 104.000.606	4.12% 3.68%
96	Full Visibility	Office of the Women's Advocate	3.664.000	90.840	208.927	3.114.967	5.70%
	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	3 161 000	-	-	3.161.000	0.00%
	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.512.000	-	180.050	2.151.900	7.17%
119	Cash Transfers	Department of Economic Development & Commerce	18.749.000	-	506.675	17.735.650	2.70%
	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.069.000 43.726.444	30.311 291.591	68.353 1.346.950	910.205 36.063.672	6.39%
123	Full Visibility	Family and Children Administration	171.494.000	7.550.341	10.385.889	147 929 313	3 08% 6 06%
	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	10.179.000 22.543.000	86.290 1.206.085	621.724 402.179	9.024.561	6.11%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	22.543.000 88.611.000	1.206.085	402.179 2.799.590	20.652.426 82.843.608	1.78% 3.16%
	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	349.651.000	7.936.556	17.279.205	286.689.083	4.94%
139	Full Visibility	Parole Board	2.597.000	2.436	142.829	2.317.926	5 50%
	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	2.635.000	111.946	56.129	2.409.771	2.13%
	Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.627.000	5.379	47.964 43.948	1.474.902	2.95% 2.48%
161	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.344.517	-	2.495.055	1.720.925	57.43%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
	Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46 638	480 725	8 13%
	Cash Transfers Cash Transfers	University of Puerto Rico	-	-	-	-	
	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority		-			
	Cash Transfers	Puerto Rico Health Insurance Administration	231.000 750.547.000	-	17.388 128.075.000	196 225 494 397 000	7.53% 17.06%
	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-		-	-	
	Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000 4.913.000	304.139	903.934 367.575	14.351.175 4.177.850	5.41% 7.48%
	Cash Transfers	Fine Arts Center Corporation	3.049.000	-	217.913	2.613.175	7.15%
	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.123.000	-	691 925	7 739 150	7 58%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	202.800	-	33.800	169.000	16.67%
200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.086.000	-	250.494	2.585.013	8.12%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities	-	-			
215	Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4.280.223	-	302.575	3 675 073	7.07%
220	Cash Transfers	Correctional Health Legislative Services	41.405.000	110.125	2.840.066	35.042.151	6.86%
	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	884.054 11.479.925	-	804.336	884.054 9.871.253	0.00% 7.01%
	Cash Transfers	Legislative Donations Studies	-	-	-	-	
235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.535.000 7.880.000	(13.660)	112.348 640.250	1.227.601 6.599.500	7.32% 8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000 7.024.000	15.059	16.088 154.097	1 488 825 6.445.288	1.06%
	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	-	241.638	29.341.725	0.81%
	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000 1.994.622	-	47.531 147.550	2.189.938 1.699.522	2.08% 7.40%
	Cash Transfers	Puerto Rico Technology and Innovation Services	38 634 000	51.400	203 887	38 172 019	0.53%
	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.351.000 15.365.000	-	1.248.406	7 924 088 12 868 188	0.00% 8.13%
277	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration	6.462.000	=	-	6.462.000	0.00%
281	Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.528.000	(10.973)	163.273 198.384	2.073.541 1.930.762	6.46% 8.31%
285	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	34.898.000	-	7.163.775	26 436 338	20.53%
	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000 20,265,000	-	32.988 1.688.750	618.025 16.887.500	4.82% 8.33%
289	Cash Transfers	Energy Commission	-	-	-	-	
295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	295.000 87.000.014	-	24.583 6.821.181	245.833 73.357.652	8.33% 7.84%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4.841.038	49 899 925	8 13%
	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	8.253.000	38 608	285 307	7 673 750	3 46%
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2.152.000 73.365.000	-	117.918 3.495.132	1.896.597 66.359.148	5.48% 4.76%
	Cash Transfers	Office of Socioeconomic Development	2.702.000	48 834	156 927	2.305.349	5.81%

		December 13, 2021					
			FY22 1,589,515,722 BUDGET	FY22 3,807,626 ENC.	FY22 75,480,116 EXPENSES	FY22 1,386,810,128 BALANCE	FY22 4.75% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	2.506.502	-	184.356	2.137.790	7 36%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	2.169.612	-	149.554	1.870.504	6.89%
10	Partial Visibility - Payroll	The General Court of Justice	500.000	-	-	500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	-	-	
16	Full Visibility	Office of Management and Budget	71.053	-	-	71.053	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	187.876.481	-	-	187.876.481	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	94.080	-	-	94.080	0.00%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.163.290	-	-	7.163.290	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	430 875 000	-	2.727.235	378 035 361	0.63%
28	Full Visibility	State Elections Commission	-	-	-	-	
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 50.053	-	3.900	5.400 46.153	0.00% 7.79%
31	Full Visibility	General Services Administration	1.588.136	-	5.500	1.588.136	0.00%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
38	Full Visibility	Puerto Rico Department of Justice	48 000		-	48 000	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	79.190	-	-	79.190	0.00%
49	Full Visibility	Department of Public Safety Department of Transportation and Public Works	4.640.575	-	-	4.640.575	0.00%
50	Full Visibility Full Visibility	Department of Natural and Environmental Resources	8.940.000	-	-	8.940.000	0.00%
55 60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	13 334 650	-	-	13.334.650	0.00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	-	-	-		
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	94.828 9.869	=	=	94.828 9.869	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	9.869 98.685	-	-	9.869 98.685	0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451	-	103.480	1.748.451	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	82.420.000	-	103.480	82.316.520	0.13%
78 79	Full Visibility	Department of Housing	5.	-	-	=	
81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 18.082.687	-	-	69.000 18.082.687	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	3 678 975	-	-	3 678 975	0.00%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	681 000	85.413	-	595 588	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	7.265.000	-	475.000	6.790.000	6.54%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	-	-	-	-	
105	Cash Transfers	Industrial Commission	118.922	-	-	118.922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	34 897	-	-	34 897	0.00%
117	Full Visibility	Act 70		-	-		
119	Cash Transfers	Department of Economic Development & Commerce	5.535.741	-	19.094	5.497.554	0.34%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.244.561 2.021.000	206.953	48.500 30.320	989.109 2.001.888	3.90% 1.50%
123	Full Visibility	Family and Children Administration	1.044.954	-	- 10.120	1.044.954	0.00%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	1.069.256	-	-	1.069.256	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	-	- :	-		
137	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	11.953.000	3.318.292	1.422.125	6.264.500	11.90%
138 139	Full Visibility	Parole Board		-	-		
152	Full Visibility	Elderly and Retired People Advocate Office	7.992	-	-	7 992	0.00%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000 130.921	-	-	20.000 130.921	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	324.000	-	-	324.000	0.00%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	990.163 80.091	-	-	990 163 80 091	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	X0.091	- :	-	- 80.091	titites
168 176	Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	377.609	-		377.609	0.00%
176 177	Cash Transfers Cash Transfers	Land Administration of Puerto Rico	628.510.000 38.754	-	57.453.906	526.377.125 38.754	9.14% 0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	-	-	-	-	
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189	Cash Transfers	Forensic Science Bureau	-	-	-		
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation	60.069	-	-	60.069	0.00%
193	Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	33.587 80.738	-		33.587 80.738	0.00%
.95 .96	Cash Transfers Cash Transfers	Economic Development Bank of PR	-	-	-	-	
198	Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79 446	-	-	79.446	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	16.793	-		16.793	0.00%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	73.609.550	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	705 775	-	54 194	597 388	7 68%
220	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303 317 6 670 951	-	535 434	303 317 5 600 084	0.00%
23	Cash Transfers	Capitol Building Legislature	10.401.869		535.434 44.038	10.313.794	0.42%
225	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109	195.525	93.823	1.463.606	0.44%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	17.316	-	-	17.316	0.00%
236	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	-	-	-	-	
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	5.167 5.263	=	=	5.167 5.263	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	5.263 24.544	-	-	5.263 24.544	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General	69 080	-	-	69 080	0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	229.776	-	-	229.776	0.00%
279	Full Visibility	Public Service Appeals Commission	23.048	-	-	23.048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26 316 33 930 000	-	4 993 933	26 316 28 936 067	0.00% 14.72%
286	Cash Transfers	Authority of the Port of Ponce	-	-	4 441 411	28.93h lih/	14 7/%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	-	-	-	
	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	5.182	-	-	5.182	0.00%
	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	-	-	-	-	
295		Financial Oversight and Management Board for Puerto Rico	-	-	-	-	
295 297	Cash Transfers	Public Service Regulatory Board					
295 297 298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	-	-		-	
295 297 298 303 310	Cash Transfers Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority Municipal Finance Corporation	- - -	- - -	- - -	= =	
293 295 297 298 303 310 311 312 329	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	- - - -	- - - -	-	-	

			FY22 10,112,390,000 BUDGET	FY22 29,797,485 ENC.	545,660,543 EXPENSES	8,848,635,753 BALANCE	5.40% % Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Codo.	B2A Visibility	Entity	_	Total	Total		Total
ode 1	Cash Transfers	PR Senate	70tal 27.158.505	I Otal -	1.859.048	Total 23 440 410	6.85%
2	Cash Transfers	PR House	31.918.908	-	2.266.537	27.385.834	7.10%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller	44.651.000	-	3.119.594	38.411.813	6.99%
11	Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	340.595.739	-	22.972.264	294.759.270	6.74%
15	Full Visibility	Office of the Governor	19 191 957	328 335	800.097	16 224 955	4 17%
16	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	12.777.053	303.658	658.532	11 059 564	5.15%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.236.796.342 7.646.080	23.179	599.331	1.236.796.342 5.937.154	0.00% 7.84%
22	Cash Transfers	Office of The Commissioner of Insurance	7.040.080	23.179	399.331	5.937.154	7.84%
23	Full Visibility	Puerto Rico Department of State	12.281.290	47.015	331.198	11.278.738	2.70%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	177.740.000	-	11.405.568	161 736 918	6.42%
28	Full Visibility	State Elections Commission	750 986 000 26,054,410	565.996	32.499.145 4.423.167	542.075.758 18.259.550	4 33%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.832.400	303.990	211.103	2.356.497	7.45%
30	Full Visibility	Human Resources Management & Transformation	6.706.053	232.452	275.629	5.949.052	4.11%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	23.175.136	381.154 26	430.517 24.662	21.820.377 449.356	1.86%
37	Full Visibility	Civil Rights Commission	806,000	129.950	54.584	567.112	6.77%
38	Full Visibility	Puerto Rico Department of Justice	119 038 707	1.403.356	6.035.344	103.519.005	5.07%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	17.034.950	6.727	380.368	16.045.446	2.23%
49	Full Visibility	Department of Fublic Safety Department of Transportation and Public Works	1.151.558.532 135.242.118	3.930.254	87.388.274 3.555.763	991.818.239 126.171.312	7.59% 2.63%
50	Full Visibility	Department of Natural and Environmental Resources	96.051.948	168 664	3.221.337	86.022.609	3 35%
55	Full Visibility	Puerto Rico Department of Agriculture	23.596.650	-	733 183	21.921.783	3 11%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.512.000	99.033	193.231	3.056.679	5 50%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	2.558.000 11.197.304	7.599 3.879	93.519 662.044	2.349.988 9.619.004	3.66% 5.91%
68	Full Visibility	Puerto Rico Labor Relations Board	885,869	3.079	60,290	764.914	6.81%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	11.908.685	-	496.288	10.487.299	4 17%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451	-	-	1.748.451	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	414 874 684	-	15 296 854	383 364 544	3 69%
78	Full Visibility	Department of Housing	23.762.028		953.398	21.216.273	4.01%
79	Cash Transfers	Automobile Accidents Compensation Administration	69,000	-	-	69.000	0.00%
81	Full Visibility - External FS Full Visibility	Department of Education	2.365.032.026	-	66.022.111	2 234 469 148	2.79%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	14 926 975 30 253 396	336.807	449.252 1.083.920	14.037.350 25.523.539	3 01% 3 58%
90	Cash Transfers	Medical Services Administration of Puerto Rico	30.253.396 43.924.000	3 46 NU/	1.083.920	25.523.539 40.302.500	4.12%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	117.164.000	-	4.518.889	110.790.606	3.86%
96	Full Visibility Cash Transfers	Office of the Women's Advocate	3.664.000	90.840	208.927	3.114.967	5.70%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118 922	-	-	118 922	0.00%
106	Full Visibility	Public Housing Administration	3 195 897	- 1		3.195.897	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.512.000		180.050	2.151.900	7.17%
117	Full Visibility	Act 70	-	-	-	-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	24.284.741	227.262	525.769	23.233.204	2.17%
122	Full Visibility	Secretariat of the Department of the Family	2.313.561 45 747 444	237.263 293.035	116.853 1.377.270	1.899.314 38.065.560	5.05%
123	Full Visibility	Family and Children Administration	172 538 954	7.550.341	10 385 889	148 974 267	6.02%
124	Full Visibility	Child Support Administration (ASUME)	11.248.256	86.290	621.724	10.093.817	5.53%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	22.543.000	1.206.085	402.179 2.799.590	20.652.426	1.78%
137	Full Visibility	Department of Correction and Rehabilitation	88.611.000 361.604.000	251.886 11.254.848	18.701.330	82.843.608 292.953.583	3.16% 5.17%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	_	_	_	5.1770
139	Full Visibility	Parole Board	2.597.000	2.436	142.829	2.317.926	5 50%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.642.992	111.946	56.129	2.417.763	2.12%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.647.000 1.899.921	5.379	47.964 43.948	1.494.902 1.580.558	2.91% 2.31%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.668.517		2,495,055	2.044.925	53,44%
162	Cash Transfers	Public Building Authority	990.163	-	-	990.163	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	46.638	80 091	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	574 000 377,609	-	46 6 1X	480 725 377,609	8 13% 0.00%
176	Cash Transfers	University of Puerto Rico	628,510,000		57,453,906	526,377,125	9.14%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	-	38.754	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000	-	17.388	196 225	7.53%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	-	128 075 000	494 397 000	17 06%
189	Cash Transfers	Forensic Science Bureau	16.716.000	304.139	903.934	14.351.175	5.41%
191	Cash Transfers	Musical Arts Corporation	4.973.069	-	367.575	4.237.919	7.39%
192	Cash Transfers	Fine Arts Center Corporation	3.082.587	-	217.913	2.646.762	7.07%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.203.738	-	691.925	7 819 888	7.52%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	282.246	-	33.800	248 446	11 98%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel	3.102.793	-	250.494	2.601.806	8.07%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	73.609.550	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4 985 998	-	356.769	4.272.461	7.16%
220	Cash Transfers	Correctional Health	41.708.317	110.125	2.840.066	35.345.468	6.81%
222	Cash Transfers	Legislative Services	7.555.005	-	535.434	6.484.138	7.09%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.881.794 21.316.109	195.525	848.373 93.823	20.185.047	3.88% 0.44%
231	Full Visibility	Office for the Patient's Advocate	1.552.316	(13,660)	93.823 112.348	1.463.606	7.24%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7 880 000	-	640.250	6 599 500	8 13%
236	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc		-			
238	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000 7.024.000	15.050	16.088 154.097	1 488 825 6 445 288	1.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	7.024.000 29.825.000	15.059	154.097 241.638	6.445.288 29.341.725	0.81%
265	Cash Transfers	Roosevelt Roads Authority	2.290.167	-	47.531	2.195.105	2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics	1.999.885	-	147.550	1.704.785	7 38%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	38 658 544 9 420 080	51.400	203 887	38 196 563 7 993 168	0.53%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	15.365.000	-	1.248.406	7 993 168 12.868.188	0.00% 8.13%
277	Cash Transfers	Agricultural Enterprises Development Administration	6.691.776	-	240.400	6.691.776	0.00%
279	Full Visibility	Public Service Appeals Commission	2.551.048	-	163.273	2.096.589	6.40%
281	Full Visibility Cosh Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.412.316	(10.973)	198.384	1.957.078	8 22%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	68 828 000	-	12.157.708	55.372.404	17 66%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	684 000 20.265.000	-	32.988 1.688.750	618.025 16.887.500	4 82% 8.33%
289	Cash Transfers	Energy Commission	-	-	-	-	0.3370
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	300.182	-	24.583	251.015	8.19%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	87 000 014	-	6.821.181	73.357.652	7 84%
	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 8.253.000	38.608	4 841 038 285 307	49 899 925 7 673 750	8 13% 3 46%
298	Cash Transfers	Convention Center of District Authority	6.755.000	18 008	/DE CA:/	- 0/1/10	1.40%
298 303					_	_	
303 310	Cash Transfers	Municipal Finance Corporation	-	-			
303 310 311	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission	2.152.000	-	117.918	1.896.597	5.48%
303 310	Cash Transfers		2.152.000 73.365.000 2.728.998	48 834	117.918 3.495.132 156.927	1.896.597 66 359 148 2.332 347	5.48% 4.76% 5.75%

			FY22 8,522,874,278	FY22 27,574,951	FY22 508,900,152	6,925,350,522	5.97%
		Joint Recolution Congrel Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	24.652.003 29.749.296	-	1.674.691 2.116.983	19 627 929 23.398.347	6 79% 7.12%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller	44.651.000		3.119.594	35.292.219	6.99%
11	Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	340.095.739	-	15.514.810	278.744.460	4.56%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	19 191 957 12 706 000	(14-253) 1-286-835	906 516 565 893	15 332 692 9 135 783	4 72% 4 45%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	1.048.919.861	-	-	1.048.919.861	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	20.550	678.787	5.143.737	8.99%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	5.118.000 177.740.000	17.902	388.355 9.159.236	3.709.191 152.577.682	7.59% 5.15%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	320.111.000	-	76.819.902	87 220 494	24 00%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	26.054.410 2.827.000	82.539	1.528.471 203.343	16.648.541 2.147.754	5.87% 7.19%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	6.656.000 21.587.000	(26.537) 1.389.471	272.381 814.025	5.657.055 18.028.745	4.09% 3.77%
34	Full Visibility	Commission of Investigation, Processing and Appeals	499 000	2.053	23 633	423.671	4 74%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	806 000 118 990 707	(12.369)	38 461 6 184 861	541 020 97 368 850	4 77% 5 20%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	16.955.760	17.128	349.072	15.600.055	2.06%
49	Full Visibility	Department of Transportation and Public Works	1.146.917.957 135.242.118	6.090.303	72.784.838 2.459.887	908.302.523 123.711.426	6.35% 1.82%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	87 111 948 10 262 000	585 088 113 344	3 287 047 753 885	73.210.474 7.719.904	3.77% 7.35%
60	Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.512.000	819	210.809	2.845.050	6.00%
62 67	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	2.558.000 11.102.476	16.776 8.669	93.022 485.547	2.240.191 9.029.960	3.64% 4.37%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	876.000	-	26.995	728.049	3.08%
70	Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	11.810.000	-	500.468	9 888 146	4 24%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	332.454.684	-	7.568.057	293 479 967	2.28%
78	Full Visibility	Department of Housing	23.762.028	-	955.126	20.261.147	4.02%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	2 346 949 339	-	90.430.573	2.125.955.887	3.85%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	11.248.000 29.572.396	(106,606)	424 113 1 508 587	9 934 261 23 525 970	3 77%
90	Cash Transfers	Medical Services Administration of Puerto Rico	43.924.000	(106.606)	1.810.750	38.491.750	5 10% 4.12%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	109.899.000 3.664.000	(10.056)	5.042.081 120.352	98.958.525 3.004.671	4.59% 3.28%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	110.0507	120.332	3.004.071	3.26%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	3 161 000	-	108 324	3.052.676	3 43%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.512.000	-	180.050	1.971.850	7.17%
119	Cash Transfers	Department of Economic Development & Commerce	18.749.000	-	506.675	17.228.975	2.70%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.069.000 43.726.444	(6.673) (52.995)	121.107 1.282.477	795.771 34 834 191	11.33%
123	Full Visibility Full Visibility	Family and Children Administration	171 494 000	6 113 944	12.074.935	129 740 435	7 04%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	10.179.000 22.543.000	269.602 (387.222)	711.491 835.895	8.043.468 20.203.752	6.99%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil	88.611.000	866.789	5.429.337	76.547.482	6.13%
138	Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	349.651.000	(1.858.636)	18.168.553	270.379.165	5.20%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.597.000 2.635.000	337 (34 330)	138 702 92 310	2.178.886 2.351.790	5 34% 3 50%
153	Full Visibility	Office for People with Disabilities	1.627.000	13.890	57.650	1.403.363	3.54%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.769.000 4.344.517	-	43.992 128.538	1.405.645 1.592.388	2.49% 2.96%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	-	-	-	2.50%
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46 638	434 088	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	-	-	
177	Cash Transfers	Land Administration of Puerto Rico	-	-	-	-	
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000 750 547 000	=	17.388 128.075.000	178.838 366.322.000	7 53% 17 06%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	-		-	-	
191	Cash Transfers	Musical Arts Corporation	16.716.000 4.913.000	26.782	1.447.019 367.575	12.877.375 3.810.275	8.66% 7.48%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.049.000 9.123.000	-	217.913 691 925	2.395.263 7.047.225	7.15% 7.58%
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	202.800	-	16 900	152 100	8 33%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.086.000	-	250.494	2.334.519	8.12%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4 280 223 41 405 000	40.000	302.575 3.344.116	3.372.498 31.658.036	7 07% 8 08%
222	Cash Transfers Cash Transfers	Legislative Services	884.054	-	-	884.054	0.00%
223 225	Cash Transfers	Capitol Building Legislature Legislative Donations Studies	11.479.925	-	876.861	8.994.392	7.64%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.535.000 7.880.000	(13.309)	122.548 640.250	1.118.362 5.959.250	7.98% 8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc		-			
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000 7.024.000	135.294	16 088 182 513	1 472 738 6.127.482	1.06%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	241.638	29.100.088	0.81%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.285.000 1.994.622	-	47.531 147.550	2.142.406 1.551.972	2.08% 7.40%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	38 634 000 9 351 000	13.033.384	367 894 713 456	24 770 740 7 210 631	0.95% 7.63%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	15.365.000		1.248.406	11.619.781	8.13%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.462.000 2.528.000	(21.220)	181.526	6.462.000 1.913.235	0.00% 7.18%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.386.000	(9 600)	188 988	1.751.374	7.92%
286	Cash Transfers	Authority of the Port of Ponce	34 898 000 684 000	-	32.988	26.436.338 585.038	0.00% 4.82%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	15.198.750	8.33%
293	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	295.000		24.583	221.250	8.33%
295 297	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	87.000.014 59.582.000	-	9 843 195 4 841 038	63 514 456 45 058 888	11.31% 8.13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	8.253.000	22.836	220.417	7 430 497	2.67%
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2.152.000 73.365.000	2.796	120.589 3.488.141	1.773.213	5.60% 4.75%
329	Cash Transfers	Office of Socioeconomic Development	2.702.000	54 334	186 473	2.064.542	6 90%

		December 13, 2021					
			FY22	FY22	FY22	FY22	FY22
			1,589,515,722 BUDGET	2,108,912 ENC.	98,355,212 EXPENSES	1,286,346,004 BALANCE	6.19% % Expensed
		Special Appropriations - General Fund	555521	LIVE.		D/ IO II VCE	
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate	Total 2.506.502	Total	Total 184-356	Total 1,953,433	Total 7.36%
2	Cash Transfers	PR House	2.169.612	-	149.554	1.720.950	6.89%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	-	500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	-	-	
16	Full Visibility	Office of Management and Budget	71.053	-	-	71.053	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	187.876.481 94.080	-	-	187.876.481 94.080	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.163.290	2.518.160	934.722	3.710.409	13.05%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	430 875 000	-	9 143 584	368 891 778	2.12%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	50.053 1.588.136	716.000	-	46.153 872.136	0.00% 0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals	1.366.130	710.000	-	6/2.130	0.00%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	48 000			48 000	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard	79.190	-	-	79.190	0.00%
45	Full Visibility	Department of Public Safety Department of Transportation and Public Works	4.640.575	-	-	4.640.575	0.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	8 940 000 13 334 650	-	7 900 000	8 940 000 5 434 650	0.00%
60	Full Visibility	Office of the Citizen's Ombudsman	13 334 650	-	7.900.000	1.434.650	59.74%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	94.828	=	-	94.828	0.00%
68	Full Visibility	Puerto Rico Labor Relations Board	9.869	-	-	9.869	0.00%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	98 685 1 748 451	-	-	98 685 1 748 451	0.00%
71	Full Visibility - External FS Cash Transfers	Department of Health	82.420.000	=	2.188.839	80 127 681	2.66%
75 78	Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	-	-	-	-	
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 18.082.687	-	(2.547)	69.000 18.085.234	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	3 678 975	-	-	3.678 975	0.00%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	681 000	(6.672)	17.922	584 338	2.63%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.265.000	-	2.200.000	4.590.000	30.28%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922	-	-	118 922	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	34 897	-	-	34 897	0.00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5.535.741	=	5.102.035	395 519	92.17%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.244.561	(145.383)	197.318	937.174	15.85%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.021.000 1.044.954	(1.444)	1 444	2.001.888	0.07%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	1.069.256	=	-	1.069.256	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Fami	-	-	-	-	
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	11.953.000	(948.083)	948.083	6.264.500	7.93%
139	Full Visibility	Parole Board	-	-	-	-	
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	7.992 20.000			7.992 20.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	130.921	=	-	130.921	0.00%
162	Cash Transfers	Public Building Authority	324.000 990.163	-	-	324.000 990.163	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	80.091	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	377.609	-	-	377.609	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754		51.066.438	475.310.688 38.754	8.13% 0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-	-	-	-	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	60.069	-	-	60.069	0.00%
192	Cash Transfers	Fine Arts Center Corporation	33.587	-	-	33.587	0.00%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80.738	=	-	80 738	0.00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation	79.446	=	-	79 446	0.00%
200	Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	16.793	-	-	16.793	0.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	=	7.141.225	66.468.325	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	705 775	-	54 194	543 194	7 68%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303.317 6.670.951	-	535,434	303.317 5.064.650	0.00%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.401.869		9.794.038	519.757	94.16%
231	Full Visibility	Office for the Patient's Advocate	21.316.109 17.316	(23.665)	96.369	1.390.902 17.316	0.45% 0.00%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	=	-	-	-	
265	Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	5.167	-	-	5.167	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services	5.263 24.544	-	-	5.263 24.544	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	69 080	-	-	69 080	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	229.776	-	-	229.776	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048 26.316	-	-	23.048 26.316	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	33 930 000	-	702.206	28 233 861	2.07%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Service		-	-		0.000
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	5.182	-	-	5.182	0.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	-	-	-	-	
303	Cash Transfers	Convention Center of District Authority	-	-	-	-	
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	-	-	-	-	
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	24.000	-	-	26 998	0.00%
323		22 or sociocconomic ocyclopinent	26 998	-	-	26 99X	0.00%

			FY22 10,112,390,000 BUDGET	FY22 29,683,863 ENC.	607,255,364 EXPENSES	8,211,696,526 BALANCE	6.01% % Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	27.158.505	-	1.859.048	21.581.362	6.85%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	31.918.908 44.651.000	1	2.266.537 3.119.594	25.119.297 35.292.219	7.10% 6.99%
10	Partial Visibility - Payroll	The General Court of Justice	340.595.739		15.514.810	279.244.460	4.56%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	19.191.957	(14.253)	906.516	15 332 692	4 72%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	12.777.053	1.286.835	565 893	9.206.836	4 43%
18	Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.236.796.342 7.646.080	20.550	678.787	1.236.796.342 5.237.817	0.00% 8.88%
22	Cash Transfers Full Visibility	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.281.290 177.740.000	2.536.062	1.323.077 9.159.236	7.419.599 152.577.682	10.77% 5.15%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	750 986 000	-	85 963 486	456 112 272	11 45%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	26.054.410 2.832.400	82.539	1.528.471 203.343	16.648.541 2.153.154	5.87% 7.18%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	6.706.053	(26.537)	272.381	5.703.208	4.06%
34	Full Visibility	Commission of Investigation, Processing and Appeals	23.175.136	2.105.471	814.025 23.633	18.900.881 423.671	3.51% 4.74%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	806.000	(12.369)	38.461	541 020	4 77%
43	Full Visibility	Puerto Rico National Guard	119.038.707 17.034.950	(82.706) 17.128	6 184 861 349.072	97 416 850 15.679.245	5.20% 2.05%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.151.558.532	6.090.303	72.784.838	912.943.098	6.32%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	135.242.118 96.051.948	585.088	2.459.887 3.287.047	123.711.426 82.150.474	1.82% 3.42%
55	Full Visibility	Puerto Rico Department of Agriculture	23.596.650	113.344	8 653 885	13 154 554	36 67%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.512.000 2.558.000	819 16,776	210.809 93.022	2.845.050 2.240.191	6 00% 3.64%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	11.197.304	8.669	485.547	9.124.788	4.34%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	885.869 11.908.685	-	26.995 500.468	737.918 9.986.831	3.05% 4.20%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451		-	1.748.451	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	414 874 684	-	9.756.896	373 607 648	2.35%
78	Full Visibility	Department of Housing	23.762.028	-	955.126	20.261.147	4.02%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 2.365.032.026	-	90.428.026	69.000 2.144.041.121	0.00% 3.82%
82	Full Visibility	Institute of Puerto Rican Culture	14 926 975	-	424.113	13.613.236	2.84%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	30.253.396	(113.278)	1.526.509	24 110 307	5.05%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	43.924.000 117.164.000	-	1.810.750 7.242.081	38.491.750 103.548.525	4.12% 6.18%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	3.664.000	(10.056)	120.352	3.004.671	3.28%
100	Cash Transfers	Industrial Commission	118 922		-	118 922	0.00%
106	Full Visibility	Public Housing Administration	3 195 897	-	108.324	3 087 573	3 39%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.512.000	-	180.050	1.971.850	7.17%
119	Cash Transfers	Department of Economic Development & Commerce	24.284.741	-	5.608.710	17.624.494	23.10%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.313.561 45.747.444	(152.056)	318.425 1.283.921	1.732.945 36.836.079	13.76%
123	Full Visibility	Family and Children Administration	172.538.954	6 113 944	12.074.935	130.785.389	7 00%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	11.248.256 22.543.000	269.602 (387.222)	711.491 835.895	9.112.724	6.33%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	88.611.000	866.789	5.429.337	20.203.752 76.547.482	6.13%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	361.604.000	(2.806.719)	19.116.637	276.643.665	5.29%
139	Full Visibility	Parole Board	2.597.000	337	138.702	2.178.886	5 34%
152	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	2.642.992	(34.330)	92.310	2.359.782	3 49%
153 155	Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.647.000 1.899.921	13.890	57.650 43.992	1.423.363 1.536.566	3.50% 2.32%
161	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.668.517	-	128.538	1.916.388	2.75%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	990 163 80 091		-	990 163 80 091	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46 638	434 088	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	377.609 628.510.000		51.066.438	377.609 475.310.688	0.00% 8.13%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	-	38.754	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000 750 547 000	-	17.388 128.075.000	178.838 366.322.000	7 53% 17 06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000 4.973.069	26.782	1.447.019 367.575	12.877.375 3.870.344	8.66% 7.39%
192	Cash Transfers	Fine Arts Center Corporation	3.082.587	-	217.913	2.428.850	7.07%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9 203 738	=	691.925	7 127 963	7 52%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	282.246	-	16 900	231.546	5 99%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.102.793	-	250.494	2.351.312	8.07%
208	Cash Transfers	Contributions to the Municipalities	87.892.000	-	7.141.225	66.468.325	8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 985 998	=	356.769	3.915.692	7 16%
220	Cash Transfers	Correctional Health	41.708.317	40 000	3 344 116	31.961.353	8 02%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	7.555.005 21.881.794	-	535.434 10.670.899	5.948.705 9.514.149	7.09% 48.77%
225	Cash Transfers	Legislative Donations Studies	21.316.109	(23.665)	96.369	1.390.902	0.45%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.552.316 7.880.000	(13.309)	122.548 640.250	1.135.678 5.959.250	7.89% 8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc		-			A 1 5%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000 7.024.000	135.294	16.088 182.513	1 472 738 6 127 482	1.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	7.024.000 29.825.000	135.294	182.513 241.638	6.127.482 29.100.088	0.81%
265	Cash Transfers	Roosevelt Roads Authority Ruerto Rico Institute of Statistics	2.290.167	-	47.531	2.147.573	2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1 999 885 38 658 544	13 033 384	147 550 367 894	1.557.235 24.795.284	7 38%
272	Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.420.080	-	713.456	7.279.711	7 57%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	15.365.000 6.691.776	-	1.248.406	11.619.781 6.691.776	8.13% 0.00%
279	Full Visibility	Public Service Appeals Commission	2.551.048	(21.220)	181.526	1.936.283	7.12%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.412.316 68.828.000	(9 600)	188.988 702.206	1 777 690 54 670 199	7.83% 1.02%
286	Cash Transfers	Authority of the Port of Ponce	684 000	-	32.988	585.038	4.82%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	=	1.688.750	15.198.750	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	300.182	-	24.583	226.432	8.19%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	87 000 014 59 582 000	-	9 843 195 4 841 038	63 514 456 45 058 888	11.31% 8.13%
298	Cash Transfers	Public Service Regulatory Board	59 582 000 8 253 000	22.836	4 841 038 220 417	45 058 888 7 430 497	8 13% 2 67%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	2.152.000	2.796	120.589	1.773.213	5.60%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	73 365 000 2 728 998	54.334	3 488 141 186 473	62.871.008 2.091.540	4 75% 6 83%
323	***************************************	222 2. Sociocconomic Sevelopinent	z. rzx. 99X	54 114	IX6.4/3	2.091.540	n X 1%

		December 13, 2021					
			FY22 8,522,874,278 BUDGET	FY22 (9,246,444) ENC.	FY22 571,099,552 EXPENSES	FY22 6,363,497,414 BALANCE	FY22 6.70% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility Cash Transfers	PR Senate Entity	7otal 24.652.003	Total	Total 1.674.691	Total 17 953 238	Total 6.79%
2	Cash Transfers	PR House	29.749.296		2.116.983	21.281.364	7.12%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	44.651.000 340.095.739	<u> </u>	3.119.594 22.728.480	32.172.625 256.015.981	6.99% 6.68%
11	Full Visibility	Puerto Rico Traffic Safety Commission		-	-		
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	19 191 957 12 706 000	(110.739)	963 587 774 397	14 479 844 8 406 114	5 02% 6 09%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	1.048.919.861	-		1.048.919.861	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	904	603.852	4.538.982	8.00%
23	Full Visibility Full Visibility - External FS	Puerto Rico Department of State	5.118.000	(11.233)	212.347	3.508.077	4.15%
24 25	OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	177.740.000 320.111.000	-	7.863.064 152.087.621	144.714.619 (64.867.127)	4 42% 47 51%
28	Full Visibility	State Elections Commission	26.054.410	(129.710)	2.510.902	14.267.349	9.64%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.827.000 6.656.000	(53.861)	159.723 276.263	1.988.031 5.434.653	5.65% 4.15%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	21.587.000	(409.286)	1.056.532	17.381.499	4.89%
37	Full Visibility	Civil Rights Commission	499 000 806 000	14 600 (12 350)	26 979 43 079	382.092 510.291	5.41% 5.34%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	118 990 707	(407.938)	6.110.022	91.666.766	5 13%
43 45	Partial Visibility - Operations	Department of Public Safety	16.955.760 1.146.917.957	11.967 (2.980.343)	2.714.419 74.604.187	12.873.670 836.678.679	16.01% 6.50%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	135.242.118	(521.382)	2.367.944	121.343.482	1.75%
55	Full Visibility	Puerto Rico Department of Agriculture	87.111.948 10.262.000	(61.888)	3 974 136 781 243	69 757 720 7 000 549	4 56% 7 61%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.512.000	(16 994)	195.526	2.666.519	5 57%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	2.558.000 11.102.476	20.868 2.542	138.093 415.524	2.081.231 8.611.894	5.40% 3.74%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	876,000 11,810,000	- 47	43.560 504.287	684.490 9.383.812	4.97% 4.27%
70	Cash Transfers	State Insurance Fund Corporation		- 47			
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	332.454.684	-	6 916 278	286 563 689	2 08%
78	Full Visibility	Department of Housing	23.762.028	-	1.280.822	18.980.325	5.39%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	2 346 949 339	-	51 107 609	2 074 848 279	2.18%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	11.248.000	-	1.775.763	8 158 498	15 79%
90	Full Visibility Cash Transfers	Medical Services Administration of Puerto Rico	29.572.396 43.924.000	(10.394)	1.602.188 1.810.750	21 934 176 36.681.000	5.42% 4.12%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	109.899.000	-	4.794.626	94.163.899	4.36%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	3.664.000	(107.718)	210.076	2.902.313	5.73%
105	Cash Transfers Full Visibility	Industrial Commission				-	
106 109	Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 161 000 2 512 000	-	180.050	3.052.676 1.791.800	0.00% 7.17%
117 119	Full Visibility Cash Transfers	Act 70		-	-	-	
120	Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	18.749.000 1.069.000	(6,568)	506.675 70.937	16.722.300 731.403	2.70%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family	43 726 444	(57.300)	1.074.307	33.817.184	2.46%
124	Full Visibility	Family and Children Administration Child Support Administration (ASUME)	171 494 000 10,179,000	(3.716.571) (96.155)	17 095 364 784.850	116 361 642 7.354.773	9.97% 7.71%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	22.543.000 88.611.000	200.050	1.505.934 3.588.392	18.497.768 72.982.193	6.68% 4.05%
137	Full Visibility	Department of Correction and Rehabilitation	349.651.000	(23.103) (401.952)	3.588.392 18.732.271	72.982.193 252.048.846	5.36%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.597.000	1.240	131.476	2.046.171	5.06%
152	Full Visibility	Elderly and Retired People Advocate Office	2.635.000	(38.669)	87.932	2.302.528	3 34%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.627.000	148	48.460 44.361	1.354.755 1.361.284	2.98%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.344.517	-	128.538	1.463.850	2.96%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	-	-	=	
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000		46 638	387 450	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority		-	-		
187	Cash Transfers	Puerto Rico Health Insurance Administration	231 000 750 547 000	-	17.388 128.075.000	161.450 238.247.000	7 53% 17 06%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	-	-	-	-	
191	Cash Transfers	Musical Arts Corporation	16.716.000 4.913.000	(14.934)	1.011.301 367.575	11.881.008 3.442.700	6.05% 7.48%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.049.000 9.123.000	-	217.913 691.925	2.177.350 6.355.300	7.15% 7.58%
195	Cash Transfers	Economic Development Bank of PR	-		_	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	202.800	-	16 900	135.200	8 33%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.086.000	-	250.494	2.084.025	8.12%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	-	-	-	-	
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.280.223	-	302.575	3 069 923	7.07%
220 222	Cash Transfers	Legislative Services	41.405.000 884.054	-	3.721.693	27.936.343 884.054	8 99% 0.00%
223	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	11.479.925	-	731.811	8.262.581	6.37%
225 231	Full Visibility	Office for the Patient's Advocate	1.535.000	(4.506)	124.322	998.546	8.10%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640.250	5 319 000	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16 088	1.456.650	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood	7.024.000	(5.953)	214.739	5.918.696	3.06%
265	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.285.000	-	241.638 47.531	28.858.450 2.094.875	0.81% 2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1.994.622 38.634.000	(215.864)	326 172 450 140	1.225.800 24.536.465	16 35% 1 17%
272	Cash Transfers	Office of the Inspector General	9.351.000	(213.804)	713.456	6 497 175	7.63%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	15.365.000 6.462.000	=	1.248.406	10.371.375 6.462.000	8.13% 0.00%
279	Full Visibility Full Visibility	Public Service Appeals Commission	2.528.000	(18.387)	187.014	1.744.608	7.40%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.386 000 34.898 000	(18.774)	197 820 1 297 888	1.572.329 25.138.450	8 29% 3 72%
286	Cash Transfers	Authority of the Port of Ponce	684 000	-	32.988	552.050	4.82%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.701.553	13.497.197	8.40%
293	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	295.000	-	24.583	196.667	8.33%
295 297	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	87.000.014 59.582.000	-	6.823.942 4.841.038	56 690 515 40 217 850	7 84% 8 13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board	8 253 000	(4 971)	253 622	7 181 846	3 07%
310	Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2.152.000	2.325	126.445	1.644.442	5.88%
329	Cash Transfers	Office of Socioeconomic Development	73.365.000 2.702.000	1.141	14 240 087 353 931	48 630 921 1 709 469	19 41% 13 10%

		 	FY22 1,589,515,722 BUDGET	FY22 (854,376) ENC.	FY22 70,195,554 EXPENSES	FY22 1,217,004,826 BALANCE	FY22 4.42% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	2.506.502 2.169.612	-	184 356 149,554	1.769.077 1.571.397	7 36% 6.89%
8	Cash Transfers	Office of the Comptroller	-		149.554	-	
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15	Full Visibility	Office of the Governor	-	-	-	-	
16	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	71.053	-	-	71.053	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	187.876.481 94.080	-	-	187.876.481 94.080	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.163.290	(90.993)	89.435	3.711.967	1.25%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	430 875 000	-	5 394 891	363 496 887	1.25%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5.400	-	-	5,400	0.00%
30	Full Visibility	Human Resources Management & Transformation	50.053	-	-	46.153	0.00%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.588.136	(358.000)	358.000	872.136	22.54%
37	Full Visibility	Civil Rights Commission	-		-	-	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	48 000 79,190	-	-	48 000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	4.640.575	-	-	79.190 4.640.575	0.00%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	-	-	-	-	
55	Full Visibility	Puerto Rico Department of Agriculture	8 940 000 13 334 650	-	-	8 940 000 5 434 650	0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	-	-	-	-	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	94.828	-	-	94.828	0.00%
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	9.869	-	-	9.869	0.00%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	98 685 1 748 451	-	-	98 685 1.748 451	0.00%
71	Full Visibility - External FS	Department of Health	82.420.000	-	86.485	80.041.196	0.10%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	-	-	-	-	
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	-	69.000	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	18.082.687	-	1 162 525	18 085 234 2 516 450	0.00%
87	Full Visibility	Department of Recreation and Sports	3.678.975 681.000	121.486	35.764	427 088	31 60% 5 25%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration		-	-		
96	Full Visibility	Office of the Women's Advocate	7.265.000	-	-	4.590.000	0.00%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118 922 34 897	-	-	118 922 34 897	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	-	-	-	-	O'AFA
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5.535.741	-	19.094	376.425	0.34%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.244.561	114.971	55.029	767.174	4.42%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.021.000 1.044.954	339.331	244 224	1.418.333	12.08%
124	Full Visibility	Child Support Administration (ASUME)	1.069.256		-	1.069.256	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	-	-	-	-	
137	Full Visibility	Department of Correction and Rehabilitation	11.953.000	(948.083)	948.083	6.264.500	7.93%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	-	-	-	-	
152	Full Visibility	Elderly and Retired People Advocate Office	7 992	-	-	7 992	0.00%
153	Full Visibility Full Visibility	Office for People with Disabilities	20.000	-	-	20.000	0.00%
155 161	Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	130.921 324.000	-	-	130.921 324.000	0.00%
162	Cash Transfers	Public Building Authority	990.163	-	-	990 163	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	80 091	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	377.609	-	-	377.609	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438	424.244.250 38.754	8.13% 0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	30.734	-			0.0070
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189	Cash Transfers	Forensic Science Bureau	-		-	-	
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	60.069 33.587	-	-	60.069 33.587	0.00%
193	Cash Transfers	Office of Government Ethics	80.738	-	-	33.387 80.738	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR	-	-	=	-	
198	Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79.446	-	-	79 446	0.00%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793	-		16.793	0.00%
209	Cash Transfers	Political Parties Contributions	87.892.000	-	7.141.225	59.327.100	8.13%
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	705 775	-	54.194	489 000	7 68%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303.317 6.670.951	-	535 434	303.317 4.529.216	0.00%
223	Cash Transfers	Capitol Building Legislature	10.401.869		44.038	475.719	0.42%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 17.316	(33.087)	43.882	1.380.107 17.316	0.21%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	- 17.510	-	=	- 17.310	0.0070
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	5.167	-	-	5.167	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	5.263	-	-	5.263	0.00%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	24 544 69 080	-	-	24 544 69 080	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	-	-	-	-	
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration	229.776	-	-	229.776	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048 26.316	-	=	23.048 26.316	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	33 930 000	-	2.582.905	25 650 956	7.61%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	5.182	-	-	5.182	0.00%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	-	-	-	-	
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	-	-	=	-	
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	-	-	=	-	
329	Cash Transfers	Office of Socioeconomic Development	26.998	-	-	26 998	0.00%

		General Fund Appropriations	FY22 10,112,390,000 BUDGET	FY22 (10,100,819) ENC.	FY22 641,295,106 EXPENSES	FY22 7,580,502,239 BALANCE	FY22 6.34% % Expensed
	P0114 II III	GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
ode	B2A Visibility Cash Transfers	PR Senate Entity	Total 27 158 505	Total	Total 1 859 048	Total 19.722.315	Total 6.85%
2	Cash Transfers	PR House	31.918.908		2.266.537	22.852.760	7.10%
8	Cash Transfers	Office of the Comptroller	44.651.000	-	3.119.594	32.172.625	6.99%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	340.595.739	-	22.728.480	256.515.981	6.67%
15	Full Visibility	Office of the Governor	19 191 957	(110.739)	963 587	14 479 844	5.02%
16	Full Visibility	Office of Management and Budget	12.777.053	(44.728)	774.397	8 477 167	6.06%
17	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget	1.236.796.342			1.236.796.342	0.00%
18 22	Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.646.080	904	603.852	4.633.062	7.90%
23	Full Visibility	Puerto Rico Department of State	12.281.290	(102.226)	301.782	7.220.044	2.46%
24	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury	177.740.000	-	7 863 064	144.714.619	4.42%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	750 986 000 26.054.410	(129.710)	157.482.512 2.510.902	298 629 760 14.267.349	20.97% 9.64%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.832.400	(129.710)	159.723	1.993.431	5.64%
30	Full Visibility	Human Resources Management & Transformation	6.706.053	(53.861)	276.263	5.480.806	4.12%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	23.175.136	(767.286)	1.414.532	18.253.635	6.10%
37	Full Visibility	Civil Rights Commission	499 000 806 000	14.600 (12.350)	26.979 43.079	382.092 510.291	5.41% 5.34%
38	Full Visibility	Puerto Rico Department of Justice	119.038.707	(407.938)	6.110.022	91.714.766	5 13%
43	Full Visibility	Puerto Rico National Guard	17.034.950	11.967	2.714.419	12.952.860	15.93%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.151.558.532	(2.980.343)	74.604.187 2.367.944	841.319.254	6.48%
50	Full Visibility	Department of Natural and Environmental Resources	135.242.118 96.051.948	(521.382)	2.367.944 3.974.136	121.343.482 78.697.720	1.75% 4.14%
55	Full Visibility	Puerto Rico Department of Agriculture	23 596 650	(61.888)	781.243	12.435.199	3 31%
60	Full Visibility	Office of the Citizen's Ombudsman	3.512.000	(16 994)	195.526	2.666.519	5.57%
62	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico	2.558.000	20.868	138.093	2.081.231	5.40%
67 68	Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.197.304 885.869	2.542	415.524 43.560	8.706.722 694.359	3.71% 4.92%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	11.908.685	47	504.287	9.482.497	4.23%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451	-	_	1.748.451	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	414 874 684	-	7.002.763	366 604 885	1 69%
78	Full Visibility	Department of Housing	23.762.028	-	1.280.822	18 980 325	5 39%
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	-	69.000	0.00%
81	Full Visibility - External FS	Department of Education	2.365 032 026	-	51.107.609	2.092.933.513	2.16%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	14 926 975 30 253 396	111.092	2.938.288	10 674 948 22 361 263	19 68%
90	Cash Transfers	Medical Services Administration of Puerto Rico	30 253 396 43.924.000	111.092	1.637.952 1.810.750	22.361.263 36.681.000	5.41% 4.12%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	117.164.000		4.794.626	98.753.899	4.09%
96	Full Visibility	Office of the Women's Advocate	3.664.000	(107.718)	210.076	2.902.313	5.73%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	0.00=1
106	Full Visibility	Public Housing Administration	118 922 3 195 897	-	-	118 922 3 087 573	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.512.000		180.050	1.791.800	7.17%
117	Full Visibility	Act 70	-	-	-	-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	24.284.741	108.403	525.769 125.966	17.098.725	2.17%
122	Full Visibility	Secretariat of the Department of the Family	2.313.561 45.747.444	282.032	1.318.531	1.498.576 35.235.517	5.44% 2.88%
123	Full Visibility	Family and Children Administration	172.538.954	(3.716.571)	17 095 364	117.406.596	9 91%
124	Full Visibility	Child Support Administration (ASUME)	11.248.256	(96.155)	784.850	8.424.029	6.98%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	22.543.000 88.611.000	200.050	1.505.934 3.588.392	18.497.768 72.982.193	6.68%
137	Full Visibility	Department of Correction and Rehabilitation	361.604.000	(23.103) (1.350.035)	3.588.392 19.680.354	72.982.193 258.313.346	4.05% 5.44%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	2.4470
139	Full Visibility Full Visibility	Parole Board	2.597.000	1.240	131.476	2.046.171	5.06%
152 153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.642.992 1.647.000	(38.669)	87.932 48.460	2.310.520 1.374.755	3 33% 2 94%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.647.000	148	48.460	1.492.205	2.94%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.668.517	-	128.538	1.787.850	2.75%
162	Cash Transfers Cash Transfers	Public Building Authority	990.163	-	-	990 163	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091 574.000	-	46.638	80 091 387 450	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	377.609	-	40.018	377.609	0.00%
176	Cash Transfers	University of Puerto Rico	628.510.000	-	51.066.438	424.244.250	8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-		38.754	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	231 000 750 547 000	-	17.388 128.075.000	161 450 238 247 000	7 53% 17 06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	7 107 147 (100)	-	-	238.247.000	17 (81%
189	Cash Transfers	Forensic Science Bureau	16.716.000	(14.934)	1.011.301	11.881.008	6.05%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.973.069 3.082.587	-	367.575	3.502.769	7.39% 7.07%
193	Cash Transfers	Office of Government Ethics	3.082.587 9.203.738	-	217.913 691.925	2.210.937 6.436.038	7.07% 7.52%
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	282.246	-	16 900	214.646	5 99%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.102.793	-	250.494	2.100.818	8.07%
208	Cash Transfers	Contributions to the Municipalities	87.892.000	-	7.141.225	59.327.100	8.13%
209	Cash Transfers	Political Parties Contributions	-	-	-		
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4 985 998	-	356 769	3 558 923	7 16%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	41.708.317 7.555.005	-	3 721 693 535 434	28 239 660 5 413 271	8 92% 7 09%
223	Cash Transfers	Capitol Building Legislature	7.555.005 21.881.794	-	535.434 775.849	5.413.271 8.738.300	7.09%
225	Cash Transfers	Legislative Donations Studies	21.316.109	(33.087)	43.882	1.380.107	0.21%
231	Full Visibility	Office for the Patient's Advocate	1.552.316	(4.506)	124.322	1.015.862	8.01%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640.250	5.319.000	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16.088	1.456.650	1.06%
241	Full Visibility	Administration for Integral Development of Childhood	7.024.000	(5.953)	214.739	5.918.696	3.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	-	241.638	28.858.450	0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.290.167 1.999.885	-	47.531 326.172	2.100.042 1.231.063	2.08% 16.31%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	38 658 544	(215.864)	450.140	24.561.009	1 16%
272	Cash Transfers	Office of the Inspector General	9.420.080	-	713 456	6.566.255	7.57%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	15.365.000	-	1.248.406	10.371.375	8.13%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.691.776 2.551.048	(18.387)	187.014	6.691.776	0.00% 7.33%
279 281	Full Visibility	Office of the Election Comptroller	2.551.048	(18.387)	187.014 197.820	1.767.656 1.598.645	7.33% 8.20%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	68 828 000	- 118 7741	3 880 792	50.789.406	5 64%
286	Cash Transfers	Authority of the Port of Ponce	684 000	-	32.988	552.050	4.82%
288	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	1.701.553	13.497.197	8.40%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	300.182	-	24.583	201.849	8.19%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	87 000.182 87 000.014	-	6.823.942	201.849 56.690.515	8.19% 7.84%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4 841 038	40.217.850	8 13%
	Cash Transfers Cash Transfers	Public Service Regulatory Board	8.253.000	(4 971)	253 622	7 181 846	3 07%
		Convention Center of District Authority	-	-	-	-	
303	Cash Transfers	Municipal Finance Corporation					
303 310	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	2.152.000	2.325	126,445	1.644.442	5.88%
298 303 310 311 312 329	Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	2.152.000 73 365 000 2.728 998	2.325	126.445 14.240.087 353.931	1.644.442 48.630.921 1.736.467	5.88% 19.41% 12.97%

			FY22	FY22	FY22	FY22	FY22
			8,522,874,278 BUDGET	(13,261,933) ENC.	711,763,949 EXPENSES	5,664,995,398 BALANCE	8.35% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	111 Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	24.652.003 29.749.296	-	1 674 691 2.116.983	16 278 546 19.164.381	6.79% 7.12%
8	Cash Transfers	Office of the Comptroller	44.651.000	-	3.119.594	29.053.031	6.99%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	340.095.739	-	36.016.570	219.999.411	10.59%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	19 191 957 12 706 000	(130.666)	1.353.792 1.009.930	13.256.718 7.489.679	7 05% 7 95%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	1.048.919.861	-	-	1.048.919.861	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	5.445	907.669	3.625.868	12.02%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	5.118.000 177.740.000	(18.259)	729.954 8.464.135	2.796.382 136.250.484	14.26% 4.76%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	320 111 000		228 602 335	(293.469.462)	71 41%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	26.054.410 2.827.000	(31.347)	2.292.717 156.023	12.005.979 1.832.008	8.80% 5.52%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	6.656.000 21.587.000	(50.843) (352.116)	378.517 1.027.741	5.106.980 16.705.873	5.69% 4.76%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	499 000	(296)	35.710	346 678	7 16%
38	Full Visibility	Puerto Rico Department of Justice	806 000 118 990 707	(1.791) (423.577)	66.208 9.431.027	445.875 82.659.316	8.21% 7.93%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	16.955.760 1.146.917.957	7.180 (326.808)	535.978 90.627.354	12.330.512 746.378.134	3.16% 7.90%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	135.242.118 87.111.948	-	4.343.550 4.342.336	116.999.932	3.21% 4.98%
55	Full Visibility	Puerto Rico Department of Agriculture	10.262.000	518.418 (23.127)	1.077.534	64 896 967 5 946 142	10.50%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.512.000 2.558.000	(19.994) (17.387)	388 910 161.432	2.297.602 1.937.185	11 07% 6.31%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.102.476 876.000	(6.291)	1.080.403 70.768	7.537.782 613.721	9.73% 8.08%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	11.810.000	-	769 815	8.613.998	6.52%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	332.454.684	-	10.631.756	275 931 933	3.20%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	23.762.028	-	1.474.828	17.505.496	6.21%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	-	=	-	-	
82	Full Visibility	Institute of Puerto Rican Culture	2.346.949.339 11.248.000	-	69 972 610 983 699	2 004 875 669 7 174 799	2 98% 8 75%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	29 572 396 43,924,000	3.360	1.530.145 1.810.750	20 400 670 34.870.250	5 17% 4.12%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	109.899.000	-	2.783.039	91.380.859	2.53%
100	Cash Transfers	Legislative Assembly of the Commonwealth	3.664.000	(62.864)	203.048	2.762.130	5.54%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	3 161 000	-	-	3.052.676	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.512.000	=	180.050	1.611.750	7.17%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce	18.749.000		506.675	16.215.625	2.70%
122	Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.069.000 43.726.444	(9.860) (63.681)	90.358 1.841.770	650.904 32.039.095	8.45% 4.21%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	171 494 000 10.179.000	(1.423.634) (44.018)	15 033 858 619,453	102.751.418 6.779.338	8 77% 6.09%
126	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	22.543.000	(391.049)	849.652	18.039.166	3.77%
127 137	Full Visibility	Department of Correction and Rehabilitation	88.611.000 349.651.000	(105.049) (1.793.162)	3.910.200 28.575.972	69.177.042 225.266.035	4.41% 8.17%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.597.000	2.386	211.872	1.831.912	8 16%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.635.000	(105)	75 036	2.227.597	2.85%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.627.000 1.769.000	(840)	73.021 87.364	1.282.573 1.273.920	4.49% 4.94%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.344.517		128.538	1.335.313	2.96%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574 000	=	46.638	340.813	8 13%
168	Cash Transfers	Puerto Rico Ports Authority		-	40.038	340.813	8 1 1%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000 750 547 000	-	17.388 128.075.000	144 063 110 172 000	7 53% 17 06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-		-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000 4.913.000	11.616	1.390.550 367.575	10.478.842 3.075.125	8.32% 7.48%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.049.000 9.123.000	=	217.913 691 925	1.959.438 5.663.375	7.15% 7.58%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	-	-	-	-	
198	Cash Transfers	Agricultural Insurance Corporation	202.800	= =	16 900	118 300	8 33%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.086.000	=- -	250.494	1.833.531	8.12%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 280 223	=	302.575	2.767.348	7.07%
220	Cash Transfers	Correctional Health	41.405.000	(10.000)	302.575 4.342.779	23.603.563	10 49%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	884.054 11.479.925	-	1.210.586	884.054 7.051.995	0.00% 10.55%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.535.000	(20.712)	173.081	846.178	11.28%
235	Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7 880 000	(20.712)	640 250	4 678 750	8 13%
236 238	Cash Transfers Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16.088	1 440 563	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood	7.024.000 29.825.000	(33.543)	325.983 241.638	5.626.256 28.616.813	4.64% 0.81%
265	Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000		47.531	2.047.344	2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services	1.994.622 38.634.000	(8.256.571)	147.550 8.633.369	1 078 250 24 159 667	7 40% 22 35%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9 351 000 15,365,000	-	713.456 1.248.406	5.783.719 9.122.969	7 63% 8.13%
277	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.462.000 2.528.000	(41.040)	298.058	6.462.000	0.00%
281	Full Visibility	Office of the Election Comptroller	2.386.000	(41.946) (15.387)	289 437	1.488.496 1.298.279	11.79% 12.13%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	34.898.000 684.000	-	1.297 888 32.988	23.840.563 519.063	3.72% 4.82%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.713.344	11.783.853	8.45%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	295.000		24.583	172.083	8.33%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	87 000 014 59 582 000	-	6 829 462 4 841 038	49 861 052 35 376 813	7 85% 8 13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	8 253 000	(22.667)	306 275	6 898 239	3 71%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	2.152.000	2 422	211 422	1.429.378	9.82%
312	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	73 365 000	3.632	211.433 4 176 900	44.454.021	5 69%
329	Casa transfers	Office of Socioeconomic Development	2.702.000	(22.884)	269.502	1.462.851	9 97%

		· 	FY22 1,589,515,722 BUDGET	FY22 (2,561,849) ENC.	FY22 120,609,171 EXPENSES	FY22 1,098,957,504 BALANCE	FY22 7.59% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VISIBILITY Cosh Transfers	PR Senate	2 506 502	Total	Total 421 858	Total 1 347 219	Total 16.83%
2	Cash Transfers	PR House	2.169.612	-	478.504	1.092.893	22.05%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	=	-	500.000	0.00%
11	Full Visibility	Puerto Rico Traffic Safety Commission	500,000	-	-	300.000	0.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	71.053	÷	-	71.053	0.00=
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	187 876 481	-	-	187.876.481	0.00%
18	Full Visibility	PR Planning Board	94.080	-	-	94.080	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.163.290	(1.474.518)	1.473.990	3.712.495	20.58%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	7.103.230	- (1.474.516)	1.473.590	3.712.493	20.3670
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	430 875 000	-	18 809 621	344 687 266	4 37%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400			5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	50.053	-	-	46.153	0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals	1.588.136	-	-	872.136	0.00%
37	Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	-	-	-	-	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	48 000 79,190	-	-	48 000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	4.640.575	500	4.618.325	79.190 21.750	99.52%
49	Full Visibility	Department of Transportation and Public Works	-	-	-	-	
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	8 940 000 13 334 650	-	249 543	8 690 457 5 434 650	2.79% 0.00%
60	Full Visibility	Office of the Citizen's Ombudsman				1.4.14.11.11	O Ores
62	Full Visibility	Cooperative Development Commission of Puerto Rico		-			
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	94.828 9.869	-	32.722	62.106 9.869	34.51% 0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	98 685	-	=	98 685	0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451	=	1.748.451	F/ 810.00:	100.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	82.420.000	-	25.297.213	54 743 984	30 69%
78	Full Visibility	Department of Housing	-	-	-		
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 18.082.687	=	69.000	18 085 234	100.00%
82	Full Visibility	Institute of Puerto Rican Culture	18 082 687 3 678 975	=	290.631	2.225.819	7 90%
87	Full Visibility	Department of Recreation and Sports	681 000	(31.342)	31.342	427 088	4 60%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	7.265.000	-	-	4.590.000	0.00%
96	Full Visibility	Office of the Women's Advocate	7.205.000	-	-	4.390.000	0.00%
100 105	Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106	Cash Transfers Full Visibility	Public Housing Administration	118.922 34.897	-	-	118 922 34 897	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	-	-	-	-	THE A
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce		÷	-	-	4.00-1
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	5.535.741 1.244.561	(74.047)	236.894 67.829	139.531 773.392	4.28% 5.45%
122	Full Visibility	Secretariat of the Department of the Family	2.021.000	(15.535)	84 535	1.349.333	4 18%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	1.044.954	-	-	1 044 954 1,069,256	0.00%
126	Full Visibility	Vocational Rehabilitation Administration	_			1.069.236	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Famil		-	-	-	
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	11.953.000	(948.083)	948.083	6.264.500	7.93%
139	Full Visibility	Parole Board	-				
152	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	7.992	-	-	7.992	0.00%
153 155	Full Visibility	State Historic Preservation Office of Puerto Rico	20.000 130.921	-	-	20.000 130.921	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	324.000	-	-	324.000	0.00%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	990.163 80.091	-	990.163 80.091	-	100 00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	80.091	-	80 091	-	100 00%
168	Cash Transfers	Puerto Rico Ports Authority	377.609	-	377.609	-	100.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438 38.754	373.177.813	8.13% 100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	30.734	-	30.734	-	100.00%
187 188	Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-		
189	Cash Transfers Cash Transfers	Forensic Science Bureau	-	-	-	-	
191	Cash Transfers	Musical Arts Corporation	60.069	-	60.069	-	100.00%
192	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	33.587	-	33.587	-	100.00%
195	Cash Transfers	Economic Development Bank of PR	80.738	-	80 738	-	100 00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	79.446	-	79.446	-	100 00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	16.793	=	16.793	=	100.00%
208	Cash Transfers	Contributions to the Municipalities	87.892.000	-	7.141.225	52.185.875	8.13%
209	Cash Transfers Cash Transfers	Political Parties Contributions	-	-		-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705.775 303.317	-	92.969	396 031 303 317	13 17% 0.00%
222	Cash Transfers	Legislative Services	6.670.951	-	616.434	3.912.783	9.24%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature	10.401.869		153.907	321.813	1.48%
231	Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 17.316	(18.825)	19.965	1.378.967 17.316	0.09%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	_	-	=		0.3070
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	=	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	_ = .	-	2.5.	-	406
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	5.167 5.263	-	5.167 5.263	-	100.00% 100.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	24 544	-	-	24.544	0.00%
272	Cash Transfers Cash Transfers	Office of the Inspector General	69 080	=	69 080	-	100 00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	229.776	-	229.776	-	100.00%
279	Full Visibility	Public Service Appeals Commission	23.048	-	229.110	23.048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26.316	=		26 316	0.00%
285	Cash Transfers Cash Transfers	Authority of the Port of Ponce	33 930 000	-	4.587.976	21.062.980	13 52%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	-	-		
289	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic		=	_ =	-	105
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	5.182	-	5.182	-	100.00%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	-	-	-		
298	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	-	-	-	-	
303	Cash Transfers Cash Transfers	Municipal Finance Corporation	-	-	-	-	
310			-	-	-	-	
	Cash Transfers	Puerto Rico Gaming Commission	-	-	-	-	
310 311 312 329		Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	26 998		-	26.998	0.00%

		Jeculiae 19,202	FY22 10,112,390,000 BUDGET	FY22 (15,823,782) ENC.	FY22 832,373,120 EXPENSES	FY22 6,763,952,902 BALANCE	FY22 8.23% % Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	27 158 505 31.918.908	=	2.096.550 2.595.487	17.625.765 20.257.274	7 72% 8.13%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	44.651.000 340.595.739	-	3.119.594 36.016.570	29.053.031 220.499.411	6.99% 10.57%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-		-		
16	Full Visibility	Office of Management and Budget	19 191 957 12 777 053	(130 666) (93 495)	1.353.792 1.009.930	13 256 718 7 560 732	7 05% 7 90%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.236.796.342 7.646.080	5.445	907.669	1.236.796.342 3.719.948	0.00% 11.87%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.281.290	(1.492.777)	2 203 944	6.508.877	17 95%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	177.740.000	- (1.492.7777	8 464 135	136 250 484	4 76%
28	Full Visibility	State Elections Commission	750 986 000 26.054.410	(31.347)	247 411 956 2.292.717	51 217 805 12.005.979	32.94% 8.80%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.832.400 6.706.053	(50,843)	156.023 378.517	1.837.408 5.153.133	5.51% 5.64%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	23.175.136 499.000	(352.116)	1.027.741 35.710	17.578.009 346.678	4.43% 7.16%
37	Full Visibility	Civil Rights Commission	806.000	(1.791)	66.208	445.875	8.21%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	119 038 707 17.034.950	(423.577) 7.180	9.431.027 535.978	82.707.316 12.409.702	7 92% 3.15%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.151.558.532 135.242.118	(326.308)	95.245.679 4.343.550	746.399.884 116.999.932	8.27% 3.21%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources	96.051.948	518.418	4.591.878	73.587.424	4 78%
60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	23.596.650 3.512.000	(23.127) (19.994)	1.077.534 388.910	11 380 792 2 297 602	4 57% 11 07%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	2.558.000 11.197.304	(17.387) (6.291)	161.432 1.113.125	1.937.185 7.599.888	6.31% 9.94%
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	885.869	-	70.768	623.590	7.99%
69 70	Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	11 908 685 1 748 451	-	769 815 1 748 451	8.712.683	6.46% 100.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	414 874 684	-	35 928 969	330 675 916	8 66%
78	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	23.762.028	-	1.474.828	17.505.496	6.21%
79 81	Full Visibility - External FS	Department of Education	69.000 2.365.032.026	-	69.000 69.972.610	2.022.960.903	100.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	14 926 975 30 253 396	(27 981)	1 274 330 1 561 487	9 400 618 20 827 758	8 54% 5 16%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico	43.924.000	- 127.9811	1.810.750	34.870.250	4.12%
96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	117.164.000 3.664.000	(62.864)	2.783.039 203.048	95.970.859 2.762.130	2.38% 5.54%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118 922	-	-	118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 195 897	-		3.087.573	0.00%
117	Full Visibility	Act 70	2.512.000	-	180.050	1.611.750	7.17%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	24.284.741	(83.906)	743.569 158.187	16.355.156 1.424.296	3.06% 6.84%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	45 747 444	(79.216)	1.926.305	33.388.428	4.21%
124	Full Visibility	Child Support Administration (ASUME)	172.538.954 11.248.256	(1.423.634) (44.018)	15 033 858 619.453	103 796 372 7.848.594	8.71% 5.51%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	22.543.000 88.611.000	(391.049)	849.652 3.910.200	18.039.166 69.177.042	3.77% 4.41%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	361.604.000	(2.741.245)	29.524.056	231.530.535	8.16%
139	Full Visibility	Parole Board	2.597.000	2.386	211.872	1.831.912	8 16%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.642.992 1.647.000	(105)	75.036 73.021	2.235.589	2.84% 4.43%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.899.921 4.668.517	-	87.364 128.538	1.404.841 1.659.313	4.60% 2.75%
162	Cash Transfers	Public Building Authority	990.163	-	990.163	1.059.515	100.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091 574.000	-	80 091 46 638	340.813	100 00% 8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	377.609 628.510.000	=	377.609 51.066.438	373.177.813	100.00% 8.13%
177	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754		38.754	-	100.00%
186 187	Cash Transfers	Puerto Rico Health Insurance Administration	231 000 750 547 000	-	17.388 128.075.000	144 063 110 172 000	7 53% 17 06%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	16.716.000	11.616	1.390.550	10.478.842	8.32%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation	4.973.069	-	427.644	3.075.125	8.60%
193	Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.082.587 9.203.738	-	251.500 772.663	1.959.438 5.663.375	8.16% 8.40%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	282.246	=	96.346	118 300	34 14%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-	-	-	-	
208	Cash Transfers	Contributions to the Municipalities	3.102.793 87.892.000	=-	267.287 7.141.225	1.833.531 52.185.875	8.61% 8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 985 998	=- -	395 544	3 163 379	7 93%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	41 708 317 7 555 005	(10.000)	4 342 779 616,434	23 906 880 4 796 837	10 41% 8.16%
223	Cash Transfers	Capitol Building Legislature	21.881.794	-	1.364.493	7.373.808	6.24%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 1.552.316	(18.825) (20.712)	19.965 173.081	1.378.967 863.494	0.09% 11.15%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7 880 000	-	640.250	4.678.750	8 1 3%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000		16 088	1.440.563	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	7.024.000 29.825.000	(33.543)	325.983 241.638	5.626.256 28.616.813	4.64% 0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.290.167 1 999 885	=	52.698 152.813	2.047.344 1.078.250	2.30% 7.64%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	38 658 544	(8.256.571)	8 633 369	24 184 211	22.33%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	9.420.080 15.365.000	-	782.536 1.248.406	5.783.719 9.122.969	8.31% 8.13%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.691.776 2.551.048	(41.946)	229.776 298.058	6.462.000 1.511.544	3.43% 11.68%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller	2.412.316	(15 387)	289.437	1.324.595	12.00%
286	Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	68 828 000 684 000	= =	5 885 863 32 988	44 903 543 519 063	8 55% 4 82%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	= =	1.713.344	11.783.853	8.45%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority		=	29.765	172.083	9.92%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	87.000.014 59.582.000	= =	6 829 462 4 841 038	49 861 052 35 376 813	7 85% 8 13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	8.253.000	(22.667)	306.275	6.898.239	3 71%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	2.152.000	2 (22	211.433	1.429.378	9.82%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73 365 000	3.632	4.176.900	44 454 021	5 69%
329	Cash Transfers	Office of Socioeconomic Development	2.728.998	(22.884)	269.502	1 489 849	9.88%

		Joint Resolution - General Fund	FY22 8,522,874,278 BUDGET	FY22 40,039,209 ENC.	FY22 2,817,839,671 EXPENSES	FY22 5,664,995,398 BALANCE	FY22 33.06% % Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
ode	B2A Visibility	PR Senate Entity	Total 24 652 003	Total	Total 8 373 457	Total 16.278.546	Total 33 97%
2	Cash Transfers	PR House	29.749.296		10.584.915	19.164.381	35.58%
8	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller	44.651.000	-	15.597.969	29.053.031	34.93%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	340.095.739	-	120.096.328	219.999.411	35.31%
15	Full Visibility	Office of the Governor	19.191.957	655.233	5.280.006	13.256.718	27.51%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	12.706.000	1 544 998	3.671.323	7 489 679	28 89%
18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.048.919.861 7.552.000	50.227	3.875.905	1.048.919.861 3.625.868	0.00% 51.32%
22	Cash Transfers	Office of The Commissioner of Insurance	7.332.000	30.221	3.673.903	3.023.000	31.3270
23	Full Visibility Full Visibility - External FS	Puerto Rico Department of State	5.118.000	111.479	2.210.139	2.796.382	43.18%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	177.740.000 320.111.000	-	41.489.516 613.580.462	(293 469 462)	23 34%
28	Full Visibility	State Elections Commission	26.054.410	496.238	13.552.193	12.005.979	191 68% 52.01%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.827.000	-	994.992	1.832.008	35.20%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	6.656.000	127.344	1.421.677	5.106.980	21.36%
34	Full Visibility	Commission of Investigation, Processing and Appeals	21.587.000	1.168.529 18.209	3.712.598 134.113	16.705.873 346.678	17.20% 26.88%
37	Full Visibility	Civil Rights Commission	806.000	118 815	241.310	445.875	29 94%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	118 990 707	489 135	35 842 256 4 581 911	82.659.316	30 12%
45	Partial Visibility - Operations	Department of Public Safety	16.955.760 1.146.917.957	43.336 7.146.544	4.581.911 393.393.279	12.330.512 746.378.134	27.02% 34.30%
49	Full Visibility	Department of Transportation and Public Works	135.242.118	-	18.242.186	116.999.932	13.49%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources	87.111.948	751.274	21.463.708	64 896 967	24 64%
60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.262.000 3.512.000	28 329 63 360	4.287.529 1.151.037	5 946 142 2 297 602	41 78% 32 77%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2.558.000	29,709	591.106	1.937.185	23.11%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	11.102.476	8.800	3.555.894	7.537.782	32.03%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	876.000		262.279	613.721	29.94%
70	Cash Transfers	State Insurance Fund Corporation	11.810.000	47	3 195 955	8.613.998	27 06%
71	Full Visibility - External FS	Department of Health	332.454.684	3.349.125	53 173 626	275.931.933	15 99%
75	Cash Transfers	Office of the Financial Institutions Commissioner		-	-	-	24.25
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	23.762.028	-	6.256.532	17.505.496	26.33%
81	Full Visibility - External FS	Department of Education	2 346 949 339		342.073.670	2.004.875.669	14.58%
82	Full Visibility Full Visibility	Institute of Puerto Rican Culture	11.248.000	-	4 073 201	7 174 799	36.21%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	29.572.396	157.293	9.014.433	20.400.670 34.870.250	30 48%
95	Cash Transfers Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	43.924.000 109.899.000	-	9.053.750 18.518.141	34.870.250 91.380.859	20.61% 16.85%
96	Full Visibility	Office of the Women's Advocate	3.664.000	61.400	840.470	2.762.130	22.94%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration		-	-		3 43%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3 161 000 2.512.000		108.324 900.250	3.052.676 1.611.750	35.84%
117	Full Visibility	Act 70	-	-	-	-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce	18.749.000		2.533.375	16.215.625	13.51%
122	Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.069.000 43.726.444	16.852 117.614	401.243 11.569.735	650.904 32.039.095	37.53% 26.46%
123	Full Visibility	Family and Children Administration	171 494 000	8 678 424	60.064.158	102.751.418	35.02%
124	Full Visibility	Child Support Administration (ASUME)	10.179.000	217.582	3.182.079	6.779.338	31.26%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	22.543.000	633.509	3.870.325	18.039.166	17.17%
137	Full Visibility	Department of Correction and Rehabilitation	88.611.000 349.651.000	994.664 7.197.840	18.439.295 117.187.124	69.177.042 225.266.035	20.81% 33.52%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	.549.051.000	7.137.040	117.107.124	223.200.033	33.3270
139	Full Visibility Full Visibility	Parole Board	2.597.000	11.217	753 871	1.831.912	29 03%
152 153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.635.000 1.627.000	38 842 28.737	368.562 315.690	2.227.597 1.282.573	13 99% 19.40%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.627.000	28.737	495.080	1.282.573	27 99%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.344.517	-	3.009.205	1.335.313	69.26%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	-	-	-	
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000		233 188	340.813	40.63%
168	Cash Transfers	Puerto Rico Ports Authority	-		-	-	
176	Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority	231.000	-	86.938	144.063	37 64%
187	Cash Transfers	Puerto Rico Health Insurance Administration	750.547.000		640 375 000	110 172 000	85 32%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000	561.662	5.675.495	10.478.842	33.95%
191	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.913.000 3.049.000	-	1.837.875 1.089.563	3.075.125 1.959.438	37.41% 35.74%
193	Cash Transfers	Office of Government Ethics	9.123.000	-	3.459.625	5.663.375	37 92%
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	202.800	-	84 500	118 300	41 67%
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel	3.086.000	-	1.252.469	1.833.531	40.59%
208	Cash Transfers	Contributions to the Municipalities	5.000.000	-			70.27/0
209	Cash Transfers Cash Transfers	Political Parties Contributions		-			
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.280.223 41.405.000	140 125	1.512.875 17.661.312	2.767.348 23.603.563	35 35% 42 66%
222	Cash Transfers	Legislative Services	884.054	140.125	17.001.312	884.054	42.hh% 0.00%
223	Cash Transfers	Capitol Building Legislature	11.479.925	-	4.427.930	7.051.995	38.57%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate		-	-		10 5000
231	Full Visibility Cash Transfers	Puerto Rico Housing Finance Corporation	1.535.000 7.880.000	35.128	653.694 3.201.250	846.178 4.678.750	42.59% 40.63%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	80 438	1 440 563	5.29%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	7.024.000	142.693	1.255.051	5.626.256	17.87%
265	Cash Transfers	Roosevelt Roads Authority	29.825.000 2.285.000	-	1.208.188 237.656	28.616.813 2.047.344	4.05% 10.40%
268	Cash Transfers	Puerto Rico Institute of Statistics	1.994.622	-	916.372	1.078.250	45 94%
271	Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	38 634 000	4 622 949	9.851.384	24.159.667	25.50%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.351.000 15.365,000	-	3 567 281	5.783.719 9.122.969	38 15% 40.63%
277	Cash Transfers	Agricultural Enterprises Development Administration	15.365.000 6.462.000	-	6.242.031	9.122.969 6.462.000	40.63% 0.00%
279	Full Visibility	Public Service Appeals Commission	2.528.000	28.808	1.010.696	1.488.496	39.98%
	Full Visibility Cash Transfers	Office of the Election Comptroller	2.386 000	28 316	1.059.405	1.298.279	44 40%
281		Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	34 898 000 684 000	-	11.057.438	23 840 563 519 063	31 69%
281 285 286	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20,265,000	-	164 938 8.481.147	519.063 11.783.853	24 11% 41.85%
285	Cash Transfers Cash Transfers		-	-	-	-	
285 286 288 289	Cash Transfers Cash Transfers	Energy Commission		_	122.917	172.083	41.67%
285 286 288 289 293	Cash Transfers Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	295.000				
285 286 288 289 293 295	Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	87 000 014	-	37.138.962	49.861.052	42.69%
285 286 288 289 293	Cash Transfers Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic			37 138 962 24 205 188 1 320 955	49 861 052 35 376 813 6 898 239	42.69% 40.63% 16.01%
285 286 288 289 293 295 297 298 303	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board Convention Center of District Authority	87 000 014 59 582 000	= -	24.205.188	35 376 813	40.63%
285 286 288 289 293 295 297 298 303 310	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board Convention Center of District Authority Municipal Finance Corporation	87 000 014 59 582 000 8 253 000	33 806 -	24 205 188 1 320 955 -	35 376 813 6 898 239	40.63% 16.01%
285 286 288 289 293 295 297 298 303	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board Convention Center of District Authority	87 000 014 59 582 000	= -	24.205.188	35 376 813	40.63%

		December 13, 2021					
			FY22 1,589,515,722	FY22 3,448,396 ENC.	FY22 487,109,822	FY22 1,098,957,504 BALANCE	FY22 30.65%
		Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	2.506.502 2.169.612	-	1.159.283 1.076.719	1.347.219 1.092.893	46.25% 49.63%
8	Cash Transfers	Office of the Comptroller	-	-	1.070.719	-	
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15	Full Visibility	Office of the Governor	-			1	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	71 053 187,876,481			71.053 187.876.481	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	94.080	-	-	94.080	0.00%
23	Full Visibility	Puerto Rico Department of State	7.163.290	952.649	2.498.147	3.712.495	34.87%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	430 875 000	-	96 197 724	344 687 266	20.00%
28	Full Visibility	State Elections Commission	-	-	80.187.734	-	
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 50.053	=	3.900	5.400 46.153	0.00% 7.79%
31	Full Visibility	General Services Administration	1.588.136	358.000	358.000	872.136	22.54%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	48 000	=	-	48 000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	79.190 4.640.575	500	4.618.325	79.190 21.750	0.00% 99.52%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	8 940 000	-	249 543	8 690 457	2.79%
55	Full Visibility	Puerto Rico Department of Agriculture	13 334 650	-	7 900 000	5.434.650	59 24%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	=	=	-	-	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	94.828	-	32.722	62.106	34.51%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	9.869 98.685	-	-	9.869 98.685	0.00%
70	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation	1.748.451		1.748.451		100 00%
71 75	Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	82.420.000	-	27 676 016	54 743 984	33.58%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	-	=	-	=	400.00-
81	Full Visibility - External FS	Department of Education	69.000 18.082.687	-	69.000 (2.547)	18 085 234	100.00% -0.01%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	3 678 975	168 885	1.453.156	2.225.819 427.088	39 50% 12 49%
90	Cash Transfers	Medical Services Administration of Puerto Rico	681 000	168.885	85.028	427.088	12.49%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.265.000	-	2.675.000	4.590.000	36.82%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118 922 34 897	=	-	118 922 34 897	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	-			-	
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5 535 741	-	5 396 210	139,531	97.48%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico	1.244.561	102.493	368.676	773.392	29.62%
122	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.021.000 1.044.954	323.796	347 871	1 349 333	17.21% 0.00%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	1.069.256	=	-	1.069.256	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Famil		-	-	-	
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	11.953.000	1.422.125	4.266.375	6.264.500	35.69%
139	Full Visibility	Parole Board	-	-	-	-	
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	7.992 20.000	=	-	7.992 20.000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	130.921			130.921	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	324.000 990.163	-	990.163	324.000	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	=	80 091	=	100 00%
168	Cash Transfers	Puerto Rico Ports Authority	377.609	-	377.609	-	100.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000	-	255.332.188	373.177.813	40.63%
186	Cash Transfers	Culebra Conservation and Development Authority	38.754	-	38.754	-	100.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-		-	
189	Cash Transfers	Forensic Science Bureau	-	-	-	-	
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	60.069 33.587	=	60.069 33.587	-	100.00% 100.00%
193	Cash Transfers	Office of Government Ethics	80.738	-	80.738	-	100.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	-	79 446	=	100.00%
198	Cash Transfers Cash Transfers	Agricultural Insurance Corporation	-	=	-	-	
200 208	Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000	-	16.793 35.706.125	52.185.875	100.00% 40.63%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705.775	-	309 744	396.031	
220	Cash Transfers	Correctional Health	303.317	-	-	396 031 303 317	43 89% 0.00%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	6.670.951 10.401.869	-	2.758.168 10.080.057	3.912.783 321.813	41.35% 96.91%
225	Cash Transfers	Legislative Donations Studies	21.316.109	119.948	19.817.194	1.378.967	92.97%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	17.316	-	-	17.316	0.00%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	=	-	-	=	
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project		-		-	400
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	5.167 5.263	-	5.167 5.263	-	100.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	24.544	-	-	24 544	0.00%
272 276	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	69 080	-	69 080	-	100 00%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration	229.776	=	229.776		100.00%
281	Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048 26.316	-	-	23.048 26.316	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	33 930 000	-	12.867.020	21 062 980	37 92%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	= -	-	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic		-	E 102	-	100.000
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	5.182	-	5.182	-	100.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	-	-	-	-	
303	Cash Transfers	Convention Center of District Authority	-	-	-	=	
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	=	-	-	-	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	-	-	-	-	
329	Cash Transfers	Office of Socioeconomic Development	26 998	-	-	26 998	0.00%

			FY22 10,112,390,000 BUDGET	FY22 43,487,605 ENC.	FY22 3,304,949,493 EXPENSES	FY22 6,763,952,902 BALANCE	FY22 32.68% % Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR Senate PR House	27.158.505 31.918.908	-	9.532.740 11.661.634	17.625.765 20.257.274	35 10% 36.54%
8	Cash Transfers	Office of the Comptroller	44.651.000	=	15.597.969	29.053.031	34.93%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	340.595.739	-	120.096.328	220.499.411	35.26%
15	Full Visibility	Office of the Governor	19 191 957	655.233	5.280.006	13.256.718	27.51%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	12.777.053	1.544.998	3 671 323	7.560.732	28 73%
18	Full Visibility	PR Planning Board	1.236.796.342 7.646.080	50.227	3.875.905	1.236.796.342 3.719.948	0.00% 50.69%
22	Cash Transfers Full Visibility	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.281.290 177.740.000	1.064.128	4.708.285 41.489.516	6.508.877 136.250.484	38.34% 23.34%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	750 986 000		699 768 195	51 217 805	93 18%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	26.054.410 2.832.400	496.238	13.552.193 994.992	12.005.979 1.837.408	52.01% 35.13%
30	Full Visibility Full Visibility	Human Resources Management & Transformation	6.706.053	127.344	1.425.577	5.153.133	21.26%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	23.175.136 499.000	1.526.529 18.209	4.070.598 134.113	17.578.009 346.678	17.56% 26.88%
37	Full Visibility	Civil Rights Commission	806.000	118 815	241.310	445.875	29 94%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	119 038 707 17.034.950	489 135 43,336	35 842 256 4.581.911	82.707.316 12.409.702	30 11% 26.90%
45	Partial Visibility - Operations Full Visibility	Department of Public Safety	1.151.558.532	7.147.044	398.011.604	746.399.884	34.56%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	135.242.118 96.051.948	751 274	18.242.186 21.713.251	116.999.932 73.587.424	13.49% 22.61%
55	Full Visibility	Puerto Rico Department of Agriculture	23 596 650	28 329	12.187.529	11.380.792	51.65%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.512.000 2.558.000	63.360 29.709	1 151 037 591.106	2.297.602 1.937.185	32.77% 23.11%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	11.197.304	8.800	3.588.616	7.599.888	32.05%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	885.869 11.908.685	- 47	262.279 3 195 955	623.590	29.61% 26.84%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451	47	1.748.451	8 712 683	100 00%
71	Full Visibility - External FS Cash Transfers	Department of Health	414 874 684	3.349.125	80 849 643	330.675.916	19 49%
75 78	Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	23.762.028	-	6.256.532	17.505.496	26.33%
79	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration	69.000	-	69.000	-	100.00%
81 82	Full Visibility	Department of Education Institute of Puerto Rican Culture	2.365.032.026	-	342.071.123 5.526.357	2.022.960.903 9.400.618	14 46% 37 02%
87 90	Full Visibility	Department of Recreation and Sports Medical Services Administration of Puerto Rico	30 253 396	326 177	9 099 461	20.827.758	30 08%
90 95	Cash Transfers Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	43.924.000 117.164.000	-	9.053.750 21.193.141	34.870.250 95.970.859	20.61% 18.09%
96	Full Visibility	Office of the Women's Advocate	3.664.000	61.400	840.470	2.762.130	22.94%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth	118.922	-	-	118 922	0.00%
106	Full Visibility	Public Housing Administration	3 195 897	-	108 324	3.087.573	3 39%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.512.000	-	900.250	1.611.750	35.84%
119	Cash Transfers	Department of Economic Development & Commerce	24.284.741	-	7.929.585	16.355.156	32.65%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.313.561	119.346	769.920	1.424.296	33.28%
123	Full Visibility	Family and Children Administration	45 747 444 172 538 954	441.411 8.678.424	11 917 605 60 064 158	33 388 428 103 796 372	26 05% 34 81%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	11.248.256	217.582	3.182.079	7.848.594	28.29%
127	Full Visibility	Administration for Socioeconomic Development of the Fami	22.543.000 88.611.000	633.509 994.664	3.870.325 18.439.295	18.039.166 69.177.042	17.17% 20.81%
137	Full Visibility Cash Transfers	Department of Correction and Rehabilitation	361.604.000	8.619.965	121.453.499	231.530.535	33.59%
138 139	Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.597.000	11.217	753 871	1.831.912	29.03%
152	Full Visibility	Elderly and Retired People Advocate Office	2.642.992	38 842	368.562	2.235.589	13.94%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.647.000 1.899.921	28.737	315.690 495.080	1.302.573	19.17% 26.06%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.668.517	-	3.009.205	1.659.313	64.46%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	990.163 80.091	=	990 163 80 091	-	100 00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	=	233 188	340.813	40 63%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	377.609 628.510.000	=	377.609 255.332.188	373.177.813	100.00% 40.63%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	=	38.754	-	100.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000 750 547 000	-	86 938 640 375 000	144.063 110.172.000	37 64% 85 32%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000 4.973.069	561.662	5.675.495 1.897.944	10.478.842 3.075.125	33.95% 38.16%
192	Cash Transfers	Fine Arts Center Corporation	3.082.587	-	1.123.150	1.959.438	36.44%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.203.738	=	3 540 363	5 663 375	38 47%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	282.246	-	163 946	118 300	58 09%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	2 102 502	-	1 200 212	1 022 521	40.01%
208	Cash Transfers	Contributions to the Municipalities	3.102.793 87.892.000	-	1.269.262 35.706.125	1.833.531 52.185.875	40.91% 40.63%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 985 998	-	1 822 619	3.163.379	36.55%
220	Cash Transfers	Correctional Health	4 985 998 41 708 317	140 125	1 822 619 17 661 312	3 163 379 23 906 880	36 55% 42 34%
222 223	Cash Transfers Cash Transfers	Legislative Services	7.555.005	= 1	2.758.168	4.796.837	36.51%
225	Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.881.794 21.316.109	119.948	14.507.986 19.817.194	7.373.808 1.378.967	66.30% 92.97%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.552.316	35.128	653,694	863.494	42.11%
235	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rici	7 880 000	-	3.201.250	4 678 750	40 63%
238	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000	-	80.438	1 440 563	5.29%
241 264	Full Visibility Cash Transfers	Corporation for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	7.024.000 29.825.000	142.693	1.255.051 1.208.188	5.626.256 28.616.813	17.87% 4.05%
265	Cash Transfers	Roosevelt Roads Authority	2.290.167	-	242.823	2.047.344	10.60%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1 999 885 38 658 544	4 622 949	921 635 9 851 384	1.078.250 24.184.211	46 08% 25 48%
272	Cash Transfers	Office of the Inspector General	9.420.080	= 1122.749 -	3.636.361	5.783.719	38 60%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	15.365.000 6.691.776	=	6.242.031 229.776	9.122.969 6.462.000	40.63% 3.43%
279	Full Visibility	Public Service Appeals Commission	2.551.048	28.808	1.010.696	1.511.544	39.62%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.412.316 68.828.000	28.316	1.059.405	1.324.595	43 92%
286	Cash Transfers	Authority of the Port of Ponce	684 000	-	23 924 457 164 938	44 903 543 519 063	34 76% 24 11%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	8.481.147	11.783.853	41.85%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Service	300.182	-	128.099	172.083	42.67%
295	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	87 000 014	=	37.138.962	49.861.052	42.69%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 8.253.000	33.806	24.205.188 1.320.955	35.376.813 6.898.239	40.63% 16.01%
303	Cash Transfers	Convention Center of District Authority	-	-	-	-	
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	2.152.000	8.753	713,869	1.429.378	33.17%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	73 365 000		28 910 979	44.454.021	39 41%
323	Anniette	Since of Socioeconomic Development	2.728 998	82.263	1 156 886	1 489 849	42.39%