GOVERNMENT OF PUERTO RICO

Department of the Treasury

Requirement 2 (A)

FY2022-23 Recorded General Fund Expenditures per the Puerto Rico Financial Accounting System 'PRIFAS'

as of the date of the report

August 11, 2022

figures for Periods 1, July

CONFIDENTIAL

Disclaimers

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Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- *Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2023.*
- *Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.*
- *Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports, for* ***Periods 1, July.***
- *Recorded Expenditures figures, are not considered final FY23 expenditures, and exclude FY23 General Fund related expenditures.*
- *Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.*
- *Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System. Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently in this budget to recorded expenditures report.*
- *Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.*
- *Budget vs Recorded Expenditures figures could potentially be limited to financial information transferred with errors and omissions to PRIFAS 7.5 as well as various adjustments.*
- *It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.*
- *Current Financial Accounting Systems encounter various deficiencies regarding their controls structure.*
- *Certain measures are and will be in place to address such controls structure deficiencies.*
- *The Government of Puerto Rico is committed to provide accurate and complete information.*
- *There are a variety of periodic and ad-hoc reporting packages currently being distributed for multiple and specific purposes and scopes. It is essential to emphasize the difference in scope and nature of these Budget vs Recorded Expenditures reports being provided regarding the Central Government agencies and their operations as to the General Fund; whereas multiple other reports are being circulated with a scope other than or in addition to the General Fund Central Government agencies, such as FY Budget vs Cash Outlays for Central Government as well as other component units and Non-Central Government instrumentalities and the integration of other resources in addition to the General Fund, such as Federal Funds, Special Revenue Funds, Instrumentalities' Income, transfers from entities, and amongst other sources of which directly relate to the TSA.*
- *Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.*
- *Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.*
- *Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.*
- *This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.*
- *Enclosed information could in fact potentially lack entries and charges as of the date of the report.*
- *Budget figures are presented as net of accounting transfers as of the date of the report for all periods.*
- *Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.*
- *Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly and the Maritime Transportation Authority.*
- *Highlighted and coloured cells in 'red' in '% Expensed' column section pertain to exceeded expenses of 1/12 over the period in individual period sections, and exceeded YTD actuals in aggregate terms.*
- *Highlighted and coloured cells in 'yellow' in '% Expensed' column section pertain to expenses below '1/12' under the period in individual period sections, as well as below YTD actuals in aggregate terms.*

Recorded General Fund Expenditures Summary

as of the date of the report

August 11, 2022

	FY23	YTD	YTD	YTD
PRIFAS - As initially programmed	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE
Joint Resolution - Code 111	**$ 9,479,682,000**	**$ 28,403,914**	**$ 367,153,779**	**$ 9,084,124,307**
Special Appropriations - Code 141	**2,946,777,000**	**5,307,847**	**80,183,946**	**2,861,285,207**
General Fund	**$ 12,426,459,000**	**$ 33,711,761**	**$ 447,337,726**	**$ 11,945,409,513**
		-	-	

CONFIDENTIAL

PRiFAS 7.5 - Budgetary Transfers in PRIFAS

as of the date of the report

Thursday, August 11, 2022

		PRIFAS - As initially programmed			***FY23 - General Fund Transferrs***			***PRIFAS - As of August 11, 2022***		
		9,479,682,000	**2,946,777,000**	**12,426,459,000**	**(11,801,000)**	**-**	**(11,801,000)**	**9,467,881,000**	**2,946,777,000**	**12,414,658,000**
Code	**Entity**	**111**	**141**	**GF**	**111**	**141**	**GF**	**111**	**141**	**GF**
1	PR Senate	29,625,787	-	**29,625,787**	(2,627,787)	-	**(2,627,787)**	26,998,000	-	**26,998,000**
2	PR House	38,916,902	-	**38,916,902**	(3,451,902)	-	**(3,451,902)**	35,465,000	-	**35,465,000**
8	Office of the Comptroller	44,813,000	-	**44,813,000**	(6,292,000)	-	**(6,292,000)**	38,521,000	-	**38,521,000**
10	The General Court of Justice	366,723,000	500,000	**367,223,000**	(71,735,000)	-	**(71,735,000)**	294,988,000	500,000	**295,488,000**
11	Puerto Rico Traffic Safety Commission	-	-	**-**	-	-	**-**	-	-	**-**
15	Office of the Governor	15,996,000	-	**15,996,000**	(2,112,000)	-	**(2,112,000)**	13,884,000	-	**13,884,000**
16	Office of Management and Budget	20,925,000	-	**20,925,000**	(6,190,000)	-	**(6,190,000)**	14,735,000	-	**14,735,000**
17	Custody of the Office of Management and Budget	589,886,000	302,581,000	**892,467,000**	(43,028,000)	-	**(43,028,000)**	546,858,000	302,581,000	**849,439,000**
18	PR Planning Board	12,167,000	-	**12,167,000**	(3,868,000)	-	**(3,868,000)**	8,299,000	-	**8,299,000**
22	Office of The Commissioner of Insurance	-	-	**-**	-	-	**-**	-	-	**-**
23	Puerto Rico Department of State	8,530,000	6,520,000	**15,050,000**	(2,272,000)	-	**(2,272,000)**	6,258,000	6,520,000	**12,778,000**
24	Puerto Rico Department of Treasury	188,704,000	-	**188,704,000**	(46,111,000)	-	**(46,111,000)**	142,593,000	-	**142,593,000**
25	Custody of the Department of the Treasury	1,218,630,000	1,741,703,000	**2,960,333,000**	1,994,316,000	-	**1,994,316,000**	3,212,946,000	1,741,703,000	**4,954,649,000**
28	State Elections Commission	31,567,000	-	**31,567,000**	(4,249,000)	-	**(4,249,000)**	27,318,000	-	**27,318,000**
29	Puerto Rico Federal Affairs Administration	2,952,000	-	**2,952,000**	(385,000)	-	**(385,000)**	2,567,000	-	**2,567,000**
30	Human Resources Management & Transformation	6,384,000	25,000	**6,409,000**	(3,598,000)	-	**(3,598,000)**	2,786,000	25,000	**2,811,000**
31	General Services Administration	23,177,000	-	**23,177,000**	(5,815,000)	-	**(5,815,000)**	17,362,000	-	**17,362,000**
34	Commission of Investigation, Processing and Appeals	476,000	-	**476,000**	(112,000)	-	**(112,000)**	364,000	-	**364,000**
37	Civil Rights Commission	847,000	-	**847,000**	(72,000)	-	**(72,000)**	775,000	-	**775,000**
38	Puerto Rico Department of Justice	125,982,000	48,000	**126,030,000**	(30,221,000)	-	**(30,221,000)**	95,761,000	48,000	**95,809,000**
43	Puerto Rico National Guard	18,453,000	-	**18,453,000**	(6,997,000)	-	**(6,997,000)**	11,456,000	-	**11,456,000**
45	Department of Public Safety	1,174,069,000	-	**1,174,069,000**	(213,540,000)	-	**(213,540,000)**	960,529,000	-	**960,529,000**
49	Department of Transportation and Public Works	115,709,000	-	**115,709,000**	(20,394,000)	-	**(20,394,000)**	95,315,000	-	**95,315,000**
50	Department of Natural and Environmental Resources	95,027,000	8,940,000	**103,967,000**	(24,572,000)	-	**(24,572,000)**	70,455,000	8,940,000	**79,395,000**
55	Puerto Rico Department of Agriculture	21,311,000	12,872,000	**34,183,000**	(10,509,000)	-	**(10,509,000)**	10,802,000	12,872,000	**23,674,000**
60	Office of the Citizen's Ombudsman	3,560,000	-	**3,560,000**	(515,000)	-	**(515,000)**	3,045,000	-	**3,045,000**
62	Cooperative Development Commission of Puerto Rico	2,824,000	-	**2,824,000**	(985,000)	-	**(985,000)**	1,839,000	-	**1,839,000**
67	Puerto Rico Department of Labor and Human Resources	49,827,000	-	**49,827,000**	(34,223,000)	-	**(34,223,000)**	15,604,000	-	**15,604,000**
68	Puerto Rico Labor Relations Board	962,000	-	**962,000**	(313,000)	-	**(313,000)**	649,000	-	**649,000**
69	Puerto Rico Department of Consumer Affairs	12,943,000	-	**12,943,000**	(5,234,000)	-	**(5,234,000)**	7,709,000	-	**7,709,000**
70	State Insurance Fund Corporation	-	-	**-**	-	-	**-**	-	-	**-**
71	Department of Health	343,527,000	83,787,000	**427,314,000**	(97,784,000)	-	**(97,784,000)**	245,743,000	83,787,000	**329,530,000**
75	Office of the Financial Institutions Commissioner	-	-	**-**	-	-	**-**	-	-	**-**
78	Department of Housing	30,995,000	-	**30,995,000**	(14,761,000)	-	**(14,761,000)**	16,234,000	-	**16,234,000**
79	Automobile Accidents Compensation Administration	-	-	**-**	-	-	**-**	-	-	**-**
81	Department of Education	2,473,840,000	-	**2,473,840,000**	(1,093,966,000)	-	**(1,093,966,000)**	1,379,874,000	-	**1,379,874,000**
82	Institute of Puerto Rican Culture	14,599,000	3,577,000	**18,176,000**	(3,612,000)	-	**(3,612,000)**	10,987,000	3,577,000	**14,564,000**
87	Department of Recreation and Sports	31,247,000	371,000	**31,618,000**	(9,601,000)	-	**(9,601,000)**	21,646,000	371,000	**22,017,000**
90	Medical Services Administration of Puerto Rico	65,976,000	-	**65,976,000**	(22,302,000)	-	**(22,302,000)**	43,674,000	-	**43,674,000**
95	Mental Health and Drug Addiction Services Administration	106,426,000	9,215,000	**115,641,000**	(25,077,000)	-	**(25,077,000)**	81,349,000	9,215,000	**90,564,000**
96	Office of the Women's Advocate	4,304,000	-	**4,304,000**	-	-	**-**	4,304,000	-	**4,304,000**
100	Legislative Assembly of the Commonwealth	-	-	**-**	-	-	**-**	-	-	**-**
105	Industrial Commission	-	-	**-**	-	-	**-**	-	-	**-**
106	Public Housing Administration	5,579,000	-	**5,579,000**	(2,807,000)	-	**(2,807,000)**	2,772,000	-	**2,772,000**
109	Puerto Rico School of Plastic Arts	2,699,000	-	**2,699,000**	(363,000)	-	**(363,000)**	2,336,000	-	**2,336,000**
117	Act 70	-	-	**-**	-	-	**-**	-	-	**-**
119	Department of Economic Development & Commerce	30,109,000	-	**30,109,000**	(5,675,000)	-	**(5,675,000)**	24,434,000	-	**24,434,000**
120	Veteran's Advocate Office of Puerto Rico	1,203,000	2,536,000	**3,739,000**	(215,000)	-	**(215,000)**	988,000	2,536,000	**3,524,000**
122	Secretariat of the Department of the Family	43,893,000	2,021,000	**45,914,000**	(18,676,000)	-	**(18,676,000)**	25,217,000	2,021,000	**27,238,000**
123	Family and Children Administration	176,970,000	-	**176,970,000**	(15,722,000)	-	**(15,722,000)**	161,248,000	-	**161,248,000**
124	Child Support Administration (ASUME)	11,980,000	4,509,000	**16,489,000**	(2,824,000)	-	**(2,824,000)**	9,156,000	4,509,000	**13,665,000**
126	Vocational Rehabilitation Administration	23,733,000	-	**23,733,000**	(10,665,000)	-	**(10,665,000)**	13,068,000	-	**13,068,000**
127	Administration for Socioeconomic Development of the Family	91,018,000	-	**91,018,000**	(35,115,000)	-	**(35,115,000)**	55,903,000	-	**55,903,000**
137	Department of Correction and Rehabilitation	382,198,000	11,377,000	**393,575,000**	(50,653,000)	-	**(50,653,000)**	331,545,000	11,377,000	**342,922,000**
138	Institutional Trust of the National Guard of Puerto Rico	-	-	**-**	-	-	**-**	-	-	**-**
139	Parole Board	2,648,000	-	**2,648,000**	(451,000)	-	**(451,000)**	2,197,000	-	**2,197,000**
152	Elderly and Retired People Advocate Office	2,771,000	-	**2,771,000**	(374,000)	-	**(374,000)**	2,397,000	-	**2,397,000**
153	Office for People with Disabilities	2,170,000	60,000	**2,230,000**	(466,000)	-	**(466,000)**	1,704,000	60,000	**1,764,000**
155	State Historic Preservation Office of Puerto Rico	6,894,000	125,000	**7,019,000**	(282,000)	-	**(282,000)**	6,612,000	125,000	**6,737,000**
161	Puerto Rico Infrastructure Financing Authority	2,187,000	-	**2,187,000**	(149,000)	-	**(149,000)**	2,038,000	-	**2,038,000**
162	Public Building Authority	31,036,000	-	**31,036,000**	-	-	**-**	31,036,000	-	**31,036,000**
165	Land Authority of Puerto Rico	-	-	**-**	-	-	**-**	-	-	**-**
167	Integral Development of the "Península de Cantera"	595,000	-	**595,000**	-	-	**-**	595,000	-	**595,000**
168	Puerto Rico Ports Authority	-	-	**-**	-	-	**-**	-	-	**-**
176	University of Puerto Rico	-	551,614,000	**551,614,000**	-	-	**-**	-	551,614,000	**551,614,000**
177	Land Administration of Puerto Rico	-	-	**-**	-	-	**-**	-	-	**-**
186	Culebra Conservation and Development Authority	239,000	-	**239,000**	(19,000)	-	**(19,000)**	220,000	-	**220,000**
187	Puerto Rico Health Insurance Administration	814,685,000	-	**814,685,000**	(345,000)	-	**(345,000)**	814,340,000	-	**814,340,000**
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	-	-	**-**	-	-	**-**	-	-	**-**
189	Forensic Science Bureau	18,531,000	-	**18,531,000**	(2,179,000)	-	**(2,179,000)**	16,352,000	-	**16,352,000**
191	Musical Arts Corporation	5,228,000	-	**5,228,000**	(431,000)	-	**(431,000)**	4,797,000	-	**4,797,000**
192	Fine Arts Center Corporation	4,149,000	-	**4,149,000**	(375,000)	-	**(375,000)**	3,774,000	-	**3,774,000**
193	Office of Government Ethics	9,564,000	-	**9,564,000**	(597,000)	-	**(597,000)**	8,967,000	-	**8,967,000**
195	Economic Development Bank of PR	-	-	**-**	-	-	**-**	-	-	**-**
196	Puerto Rico Public Broadcasting Corporation	-	-	**-**	-	-	**-**	-	-	**-**
198	Agricultural Insurance Corporation	-	-	**-**	-	-	**-**	-	-	**-**
200	Special Independent Prosecutor's Panel	3,224,000	-	**3,224,000**	(35,000)	-	**(35,000)**	3,189,000	-	**3,189,000**
208	Contributions to the Municipalities	-	141,926,000	**141,926,000**	-	-	**-**	-	141,926,000	**141,926,000**
209	Political Parties Contributions	-	-	**-**	-	-	**-**	-	-	**-**
215	Puerto Rico Conservatory of Music Corporation	4,157,000	594,000	**4,751,000**	(324,000)	-	**(324,000)**	3,833,000	594,000	**4,427,000**
220	Correctional Health	43,811,000	-	**43,811,000**	(2,022,000)	-	**(2,022,000)**	41,789,000	-	**41,789,000**
222	Legislative Services	765,424	7,864,000	**8,629,424**	(765,424)	-	**(765,424)**	-	7,864,000	**7,864,000**
223	Capitol Building Legislature	32,482,144	-	**32,482,144**	(2,881,144)	-	**(2,881,144)**	29,601,000	-	**29,601,000**
225	Legislative Donations Studies	3,390,743	20,000,000	**23,390,743**	(2,074,743)	-	**(2,074,743)**	1,316,000	20,000,000	**21,316,000**
231	Office for the Patient's Advocate	2,287,000	-	**2,287,000**	(187,000)	-	**(187,000)**	2,100,000	-	**2,100,000**
235	Puerto Rico Housing Finance Corporation	7,900,000	-	**7,900,000**	-	-	**-**	7,900,000	-	**7,900,000**
236	Innovation Fund for Agricultural Development of Puerto Rico	-	-	**-**	-	-	**-**	-	-	**-**
238	Ponce Authority (Authority Of The Port Of The Americas)	211,000	-	**211,000**	-	-	**-**	211,000	-	**211,000**
241	Administration for Integral Development of Childhood	7,207,000	-	**7,207,000**	(3,188,000)	-	**(3,188,000)**	4,019,000	-	**4,019,000**
264	Corporation for the "Caño Martin Peña" Enlace Project	29,456,000	-	**29,456,000**	-	-	**-**	29,456,000	-	**29,456,000**
265	Roosevelt Roads Authority	1,139,000	-	**1,139,000**	-	-	**-**	1,139,000	-	**1,139,000**
268	Puerto Rico Institute of Statistics	2,068,000	-	**2,068,000**	-	-	**-**	2,068,000	-	**2,068,000**
271	Puerto Rico Technology and Innovation Services	64,509,000	-	**64,509,000**	-	-	**-**	64,509,000	-	**64,509,000**
272	Office of the Inspector General	16,433,000	-	**16,433,000**	(672,000)	-	**(672,000)**	15,761,000	-	**15,761,000**
276	Puerto Rico Public Private Partnership Authority	13,347,000	-	**13,347,000**	-	-	**-**	13,347,000	-	**13,347,000**
277	Agricultural Enterprises Development Administration	19,670,000	34,012,000	**53,682,000**	(7,591,000)	-	**(7,591,000)**	12,079,000	34,012,000	**46,091,000**
279	Public Service Appeals Commission	2,521,000	-	**2,521,000**	(142,000)	-	**(142,000)**	2,379,000	-	**2,379,000**

PRiFAS 7.5 - Budgetary Transfers in PRIFAS

as of the date of the report

Thursday, August 11, 2022

		PRIFAS - As initially programmed			***FY23 - General Fund Transferrs***			***PRIFAS - As of August 11, 2022***		
		9,479,682,000	**2,946,777,000**	**12,426,459,000**	**(11,801,000)**	**-**	**(11,801,000)**	**9,467,881,000**	**2,946,777,000**	**12,414,658,000**
Code	**Entity**	**111**	**141**	**GF**	**111**	**141**	**GF**	**111**	**141**	**GF**
281	Office of the Election Comptroller	2,482,000	-	**2,482,000**	(34,000)	-	**(34,000)**	2,448,000	-	**2,448,000**
285	Puerto Rico Integrated Transit Authority	42,224,000	-	**42,224,000**	(14,331,000)	-	**(14,331,000)**	27,893,000	-	**27,893,000**
286	Authority of the Port of Ponce	714,000	-	**714,000**	-	-	**-**	714,000	-	**714,000**
288	University of Puerto Rico Comprehensive Cancer Center	20,106,000	-	**20,106,000**	10,000,000	-	**10,000,000**	30,106,000	-	**30,106,000**
289	Energy Commission	-	-	**-**	-	-	**-**	-	-	**-**
293	Center for Diabetes Research, Education, and Medical Services	636,000	-	**636,000**	-	-	**-**	636,000	-	**636,000**
295	Fiscal Agency & Financial Advisory Authority	51,696,000	-	**51,696,000**	(32,000)	-	**(32,000)**	51,664,000	-	**51,664,000**
297	Financial Oversight and Management Board for Puerto Rico	59,527,000	-	**59,527,000**	-	-	**-**	59,527,000	-	**59,527,000**
298	Public Service Regulatory Board	8,377,000	-	**8,377,000**	(5,053,000)	-	**(5,053,000)**	3,324,000	-	**3,324,000**
303	Convention Center of District Authority	-	-	**-**	-	-	**-**	-	-	**-**
310	Municipal Finance Corporation	-	-	**-**	-	-	**-**	-	-	**-**
311	Puerto Rico Gaming Commission	2,329,000	-	**2,329,000**	(865,000)	-	**(865,000)**	1,464,000	-	**1,464,000**
312	Retirement Board of the Government of Puerto Rico	59,167,000	-	**59,167,000**	(10,978,000)	-	**(10,978,000)**	48,189,000	-	**48,189,000**
329	Office of Socioeconomic Development	15,866,000	-	**15,866,000**	(34,000)	-	**(34,000)**	15,832,000	-	**15,832,000**

Period 1 - July
August 11, 2022

			FY23	FY23	FY23	FY23	FY23
			9,467,881,000	28,403,914	367,153,779	9,072,323,307	3.88%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	26,998,000	-	2,193,588	24,804,413	8.13%
2	Cash Transfers	PR House	35,465,000	-	2,881,531	32,583,469	8.13%
8	Cash Transfers	Office of the Comptroller	38,521,000	-	3,129,831	35,391,169	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	294,988,000	-	24,279,409	270,708,591	8.23%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	
15	Full Visibility	Office of the Governor	13,884,000	545,678	1,430,822	11,907,500	10.31%
16	Full Visibility	Office of Management and Budget	14,735,000	85,957	759,586	13,889,457	5.15%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	546,858,000	-	-	546,858,000	0.00%
18	Full Visibility	PR Planning Board	8,299,000	46,265	1,040,404	7,212,331	12.54%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23	Full Visibility	Puerto Rico Department of State	6,258,000	136,477	516,281	5,605,241	8.25%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	142,593,000	-	4,644,043	137,948,957	3.26%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,212,946,000	-	10,897,991	3,202,048,009	0.34%
28	Full Visibility	State Elections Commission	27,318,000	226,874	2,969,138	24,121,988	10.87%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2,567,000	-	299,800	2,267,200	11.68%
30	Full Visibility	Human Resources Management & Transformation	2,786,000	268,631	220,943	2,296,427	7.93%
31	Full Visibility	General Services Administration	17,362,000	565,446	435,027	16,361,527	2.51%
34	Full Visibility	Commission of Investigation, Processing and Appeals	364,000	1,827	28,542	333,631	7.84%
37	Full Visibility	Civil Rights Commission	775,000	145,937	48,335	580,728	6.24%
38	Full Visibility	Puerto Rico Department of Justice	95,761,000	282,059	8,679,232	86,799,709	9.06%
43	Full Visibility	Puerto Rico National Guard	11,456,000	20,905	926,016	10,509,079	8.08%
45	Partial Visibility - Operations	Department of Public Safety	960,529,000	10,248,422	69,145,224	881,135,354	7.20%
49	Full Visibility	Department of Transportation and Public Works	95,315,000	701,025	3,312,441	91,301,534	3.48%
50	Full Visibility	Department of Natural and Environmental Resources	70,455,000	170,321	6,346,610	63,938,069	9.01%
55	Full Visibility	Puerto Rico Department of Agriculture	10,807,000	-	1,107,451	9,699,549	10.21%
60	Full Visibility	Office of the Citizen's Ombudsman	3,045,000	90,007	188,819	2,766,174	6.20%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1,839,000	17,494	96,107	1,725,399	5.23%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	15,604,000	-	1,021,497	14,582,503	6.55%
68	Full Visibility	Puerto Rico Labor Relations Board	649,000	-	72,858	576,142	11.23%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	7,709,000	-	921,092	6,787,908	11.95%
70	Cash Transfers	State Insurance Fund Corporation	-	-	-	-	
71	Full Visibility - External FS	Department of Health	245,743,000	-	8,829,094	236,913,906	3.59%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78	Full Visibility	Department of Housing	16,234,000	-	1,577,148	14,656,852	9.72%
79	Cash Transfers	Automobile Accidents Compensation Administration	-	-	-	-	
81	Full Visibility - External FS	Department of Education	1,379,874,000	-	42,745,873	1,337,128,127	3.10%
82	Full Visibility	Institute of Puerto Rican Culture	10,987,000	-	748,988	10,238,012	6.82%
87	Full Visibility	Department of Recreation and Sports	21,646,000	77,032	2,889,888	18,684,081	13.35%
90	Cash Transfers	Medical Services Administration of Puerto Rico	43,674,000	-	3,639,500	40,034,500	8.33%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	81,349,000	-	1,500,888	79,848,112	1.84%
96	Full Visibility	Office of the Women's Advocate	4,304,000	452,207	152,665	3,699,129	3.55%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105	Cash Transfers	Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	2,772,000	-	-	2,772,000	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,336,000	-	189,800	2,146,200	8.13%
117	Full Visibility	Act 70	-	-	-	-	
119	Cash Transfers	Department of Economic Development & Commerce	24,434,000	-	766,513	23,667,488	3.14%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	988,000	12,866	48,801	926,333	4.94%
122	Full Visibility	Secretariat of the Department of the Family	25,217,000	-	5,962,778	19,254,222	23.65%
123	Full Visibility	Family and Children Administration	161,248,000	5,208,787	4,890,114	151,149,099	3.03%
124	Full Visibility	Child Support Administration (ASUME)	9,156,000	13,685	390,759	8,751,556	4.27%
126	Full Visibility	Vocational Rehabilitation Administration	13,068,000	-	247,925	12,820,075	1.90%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	55,903,000	182,077	1,799,955	53,920,968	3.22%
137	Full Visibility	Department of Correction and Rehabilitation	331,545,000	2,436,067	39,653,631	289,455,303	11.96%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	
139	Full Visibility	Parole Board	2,197,000	4,017	130,271	2,062,712	5.93%
152	Full Visibility	Elderly and Retired People Advocate Office	2,397,000	-	54,473	2,342,527	2.27%
153	Full Visibility	Office for People with Disabilities	1,704,000	14,670	146,636	1,542,694	8.61%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	6,612,000	-	317,924	6,294,076	4.81%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,038,000	-	165,588	1,872,413	8.13%
162	Cash Transfers	Public Building Authority	31,036,000	-	2,521,675	28,514,325	8.13%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
167	Cash Transfers	Integral Development of the "Península de Cantera"	595,000	-	48,344	546,656	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	-	-	-	-	
176	Cash Transfers	University of Puerto Rico	-	-	-	-	
177	Cash Transfers	Land Administration of Puerto Rico	-	-	-	-	
186	Cash Transfers	Culebra Conservation and Development Authority	220,000	-	17,875	202,125	8.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	814,340,000	-	67,861,667	746,478,333	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189	Cash Transfers	Forensic Science Bureau	16,352,000	94,537	1,521,443	14,736,021	9.30%
191	Cash Transfers	Musical Arts Corporation	4,797,000	-	389,756	4,407,244	8.13%
192	Cash Transfers	Fine Arts Center Corporation	3,774,000	-	306,638	3,467,363	8.13%
193	Cash Transfers	Office of Government Ethics	8,967,000	-	728,569	8,238,431	8.13%
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	-	-	-	-	
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200	Cash Transfers	Special Independent Prosecutor's Panel	3,189,000	-	259,106	2,929,894	8.13%
208	Cash Transfers	Contributions to the Municipalities	-	-	-	-	
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	3,833,000	-	311,431	3,521,569	8.13%
220	Cash Transfers	Correctional Health	41,789,000	-	6,561,997	35,227,003	15.70%
222	Cash Transfers	Legislative Services	-	-	-	-	
223	Cash Transfers	Capitol Building Legislature	29,601,000	-	1,130,838	28,470,163	3.82%
225	Cash Transfers	Legislative Donations Studies	1,316,000	-	30,233	1,285,767	2.30%
231	Full Visibility	Office for the Patient's Advocate	2,100,000	94,359	80,531	1,925,110	3.83%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	7,258,125	8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	211,000	-	17,144	193,856	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	4,019,000	61,668	419,920	3,537,412	10.45%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29,456,000	-	248,300	29,207,700	0.84%
265	Cash Transfers	Roosevelt Roads Authority	1,139,000	-	92,544	1,046,456	8.13%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,068,000	-	168,025	1,899,975	8.13%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	64,509,000	6,076,075	247,581	58,190,344	0.38%
272	Cash Transfers	Office of the Inspector General	15,761,000	-	1,280,581	14,480,419	8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	13,347,000	-	1,084,444	12,262,556	8.13%
277	Cash Transfers	Agricultural Enterprises Development Administration	12,079,000	-	730,275	11,348,725	6.05%
279	Full Visibility	Public Service Appeals Commission	2,379,000	29,047	156,160	2,193,794	6.56%
281	Full Visibility	Office of the Election Comptroller	2,448,000	51,371	187,779	2,208,850	7.67%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	27,893,000	-	917,556	26,975,444	3.29%
286	Cash Transfers	Authority of the Port of Ponce	714,000	-	58,013	655,988	8.13%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	30,106,000	-	1,675,500	28,430,500	5.57%
289	Cash Transfers	Energy Commission	-	-	-	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	636,000	-	53,000	583,000	8.33%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	51,664,000	-	4,197,700	47,466,300	8.13%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,527,000	-	4,836,569	54,690,431	8.13%
298	Cash Transfers	Public Service Regulatory Board	3,324,000	9,562	236,497	3,077,941	7.11%
303	Cash Transfers	Convention Center of District Authority	-	-	-	-	
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	1,464,000	3,699	120,560	1,339,741	8.23%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	48,189,000	-	3,376,216	44,812,784	7.01%
329	Cash Transfers	Office of Socioeconomic Development	15,832,000	33,866	205,610	15,592,524	1.30%

Period 1 - July
August 11, 2022

			FY23	FY23	FY23	FY23	FY23
			2,946,777,000	5,307,847	80,183,946	2,861,285,207	2.72%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Special Appropriations - General Fund					
		141	**Budget**	**Total Encumbrances**	**Total Expenses**	**Available Balance**	**% Expensed**
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	-	-	-	-	
2	Cash Transfers	PR House	-	-	-	-	
8	Cash Transfers	Office of the Comptroller	-	-	-	-	
10	Partial Visibility - Payroll	The General Court of Justice	500.000	-	-	500.000	0.00%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	
15	Full Visibility	Office of the Governor	-	-	-	-	
16	Full Visibility	Office of Management and Budget	-	-	-	-	
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	302.581.000	-	-	302.581.000	0.00%
18	Full Visibility	PR Planning Board	-	-	-	-	
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23	Full Visibility	Puerto Rico Department of State	6.520.000	-	-	6.520.000	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	-	-	-	-	
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1.741.703.000	-	87.181	1.741.615.819	0.01%
28	Full Visibility	State Elections Commission	-	-	-	-	
29	Cash Transfers	Puerto Rico Federal Affairs Administration	-	-	-	-	
30	Full Visibility	Human Resources Management & Transformation	25.000	-	-	25.000	0.00%
31	Full Visibility	General Services Administration	-	-	-	-	
34	Full Visibility	Commission of Investigation, Processing and Appeals	-	-	-	-	
37	Full Visibility	Civil Rights Commission	-	-	-	-	
38	Full Visibility	Puerto Rico Department of Justice	48.000	-	-	48.000	0.00%
43	Full Visibility	Puerto Rico National Guard	-	-	-	-	
45	Partial Visibility - Operations	Department of Public Safety	-	-	-	-	
49	Full Visibility	Department of Transportation and Public Works	-	-	-	-	
50	Full Visibility	Department of Natural and Environmental Resources	8.940.000	-	-	8.940.000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12.872.000	36.958	31.780	12.803.262	0.24%
60	Full Visibility	Office of the Citizen's Ombudsman	-	-	-	-	
62	Full Visibility	Cooperative Development Commission of Puerto Rico	-	-	-	-	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	-	-	-	-	
68	Full Visibility	Puerto Rico Labor Relations Board	-	-	-	-	
69	Full Visibility	Puerto Rico Department of Consumer Affairs	-	-	-	-	
70	Cash Transfers	State Insurance Fund Corporation	-	-	-	-	
71	Full Visibility - External FS	Department of Health	83.787.000	-	-	83.787.000	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78	Full Visibility	Department of Housing	-	-	-	-	
79	Cash Transfers	Automobile Accidents Compensation Administration	-	-	-	-	
81	Full Visibility - External FS	Department of Education	-	-	-	-	
82	Full Visibility	Institute of Puerto Rican Culture	3.577.000	-	290.631	3.286.369	8.13%
87	Full Visibility	Department of Recreation and Sports	371.000	-	-	371.000	0.00%
90	Cash Transfers	Medical Services Administration of Puerto Rico	-	-	-	-	
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	9.215.000	-	-	9.215.000	0.00%
96	Full Visibility	Office of the Women's Advocate	-	-	-	-	
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105	Cash Transfers	Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	-	-	-	-	
109	Cash Transfers	Puerto Rico School of Plastic Arts	-	-	-	-	
117	Full Visibility	Act 70	-	-	-	-	
119	Cash Transfers	Department of Economic Development & Commerce	-	-	-	-	
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	2.536.000	56.430	-	2.479.570	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2.021.000	-	-	2.021.000	0.00%
123	Full Visibility	Family and Children Administration	-	-	-	-	
124	Full Visibility	Child Support Administration (ASUME)	4.509.000	-	-	4.509.000	0.00%
126	Full Visibility	Vocational Rehabilitation Administration	-	-	-	-	
127	Full Visibility	Administration for Socioeconomic Development of the Famil	-	-	-	-	
137	Full Visibility	Department of Correction and Rehabilitation	11.377.000	5.214.458	474.042	5.688.500	4.17%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	
139	Full Visibility	Parole Board	-	-	-	-	
152	Full Visibility	Elderly and Retired People Advocate Office	-	-	-	-	
153	Full Visibility	Office for People with Disabilities	60.000	-	-	60.000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	125.000	-	-	125.000	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	-	-	-	-	
162	Cash Transfers	Public Building Authority	-	-	-	-	
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
167	Cash Transfers	Integral Development of the "Península de Cantera"	-	-	-	-	
168	Cash Transfers	Puerto Rico Ports Authority	-	-	-	-	
176	Cash Transfers	University of Puerto Rico	551.614.000	-	44.818.638	506.795.363	8.13%
177	Cash Transfers	Land Administration of Puerto Rico	-	-	-	-	
186	Cash Transfers	Culebra Conservation and Development Authority	-	-	-	-	
187	Cash Transfers	Puerto Rico Health Insurance Administration	-	-	-	-	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189	Cash Transfers	Forensic Science Bureau	-	-	-	-	
191	Cash Transfers	Musical Arts Corporation	-	-	-	-	
192	Cash Transfers	Fine Arts Center Corporation	-	-	-	-	
193	Cash Transfers	Office of Government Ethics	-	-	-	-	
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	-	-	-	-	
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200	Cash Transfers	Special Independent Prosecutor's Panel	-	-	-	-	
208	Cash Transfers	Contributions to the Municipalities	141.926.000	-	11.531.488	130.394.513	8.13%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594.000	-	48.262	545.738	8.13%
220	Cash Transfers	Correctional Health	-	-	-	-	
222	Cash Transfers	Legislative Services	7.864.000	-	638.950	7.225.050	8.13%
223	Cash Transfers	Capitol Building Legislature	-	-	-	-	
225	Cash Transfers	Legislative Donations Studies	20.000.000	-	19.500.000	500.000	97.50%
231	Full Visibility	Office for the Patient's Advocate	-	-	-	-	
235	Cash Transfers	Puerto Rico Housing Finance Corporation	-	-	-	-	
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ric	-	-	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
265	Cash Transfers	Roosevelt Roads Authority	-	-	-	-	
268	Cash Transfers	Puerto Rico Institute of Statistics	-	-	-	-	
271	Cash Transfers	Puerto Rico Technology and Innovation Services	-	-	-	-	
272	Cash Transfers	Office of the Inspector General	-	-	-	-	
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	-	-	-	-	
277	Cash Transfers	Agricultural Enterprises Development Administration	34.012.000	-	2.763.475	31.248.525	8.13%
279	Full Visibility	Public Service Appeals Commission	-	-	-	-	
281	Full Visibility	Office of the Election Comptroller	-	-	-	-	
285	Cash Transfers	Puerto Rico Integrated Transit Authority	-	-	-	-	
286	Cash Transfers	Authority of the Port of Ponce	-	-	-	-	
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289	Cash Transfers	Energy Commission	-	-	-	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	-	-	-	-	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	-	-	-	-	
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	-	-	-	-	
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	
303	Cash Transfers	Convention Center of District Authority	-	-	-	-	
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	-	-	-	-	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	-	-	-	-	
329	Cash Transfers	Office of Socioeconomic Development	-	-	-	-	

Period 1 - July
August 11, 2022

			FY23	FY23	FY23	FY23	FY23
			12,414,658,000	33,711,761	447,337,726	11,933,608,513	3.60%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	26,998,000	-	2,193,588	24,804,413	8.13%
2	Cash Transfers	PR House	35,465,000	-	2,881,531	32,583,469	8.13%
8	Cash Transfers	Office of the Comptroller	38,521,000	-	3,129,831	35,391,169	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	295,488,000	-	24,279,409	271,208,591	8.22%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	
15	Full Visibility	Office of the Governor	13,884,000	545,678	1,430,822	11,907,500	10.31%
16	Full Visibility	Office of Management and Budget	14,735,000	85,957	759,586	13,889,457	5.15%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	849,439,000	-	-	849,439,000	0.00%
18	Full Visibility	PR Planning Board	8,299,000	46,265	1,040,404	7,212,331	12.54%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23	Full Visibility	Puerto Rico Department of State	12,778,000	136,477	516,281	12,125,241	4.04%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	142,593,000	-	4,644,043	137,948,957	3.26%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	4,954,649,000	-	10,985,172	4,943,663,828	0.22%
28	Full Visibility	State Elections Commission	27,318,000	226,874	2,969,138	24,121,988	10.87%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2,567,000	-	299,800	2,267,200	11.68%
30	Full Visibility	Human Resources Management & Transformation	2,811,000	268,631	220,943	2,321,427	7.86%
31	Full Visibility	General Services Administration	17,362,000	565,446	435,027	16,361,527	2.51%
34	Full Visibility	Commission of Investigation, Processing and Appeals	364,000	1,827	28,542	333,631	7.84%
37	Full Visibility	Civil Rights Commission	775,000	145,937	48,335	580,728	6.24%
38	Full Visibility	Puerto Rico Department of Justice	95,809,000	282,059	8,679,232	86,847,709	9.06%
43	Full Visibility	Puerto Rico National Guard	11,456,000	20,905	926,016	10,509,079	8.08%
45	Partial Visibility - Operations	Department of Public Safety	960,529,000	10,248,422	69,145,224	881,135,354	7.20%
49	Full Visibility	Department of Transportation and Public Works	95,315,000	701,025	3,312,441	91,301,534	3.48%
50	Full Visibility	Department of Natural and Environmental Resources	79,395,000	170,321	6,346,610	72,878,069	7.99%
55	Full Visibility	Puerto Rico Department of Agriculture	23,674,000	36,958	1,133,731	22,503,311	4.79%
60	Full Visibility	Office of the Citizen's Ombudsman	3,045,000	90,007	188,819	2,766,174	6.20%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1,839,000	17,494	96,107	1,725,399	5.23%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	15,604,000	-	1,021,497	14,582,503	6.55%
68	Full Visibility	Puerto Rico Labor Relations Board	649,000	-	72,858	576,142	11.23%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	7,709,000	-	921,092	6,787,908	11.95%
70	Cash Transfers	State Insurance Fund Corporation	-	-	-	-	
71	Full Visibility - External FS	Department of Health	329,530,000	-	8,829,094	320,700,906	2.68%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78	Full Visibility	Department of Housing	16,234,000	-	1,577,148	14,656,852	9.72%
79	Cash Transfers	Automobile Accidents Compensation Administration	-	-	-	-	
81	Full Visibility - External FS	Department of Education	1,379,874,000	-	42,745,873	1,337,128,127	3.10%
82	Full Visibility	Institute of Puerto Rican Culture	14,564,000	-	1,039,619	13,524,381	7.14%
87	Full Visibility	Department of Recreation and Sports	22,017,000	72,032	2,889,888	19,055,081	13.13%
90	Cash Transfers	Medical Services Administration of Puerto Rico	43,674,000	-	3,639,500	40,034,500	8.33%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	90,564,000	-	1,500,888	89,063,112	1.66%
96	Full Visibility	Office of the Women's Advocate	4,304,000	452,207	152,665	3,699,129	3.55%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105	Cash Transfers	Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	2,772,000	-	-	2,772,000	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,336,000	-	189,800	2,146,200	8.13%
117	Full Visibility	Act 70	-	-	-	-	
119	Cash Transfers	Department of Economic Development & Commerce	24,434,000	-	766,513	23,667,488	3.14%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,524,000	69,296	48,801	3,405,903	1.38%
122	Full Visibility	Secretariat of the Department of the Family	27,238,000	-	5,962,778	21,275,222	21.89%
123	Full Visibility	Family and Children Administration	161,248,000	5,208,787	4,890,114	151,149,099	3.03%
124	Full Visibility	Child Support Administration (ASUME)	13,665,000	13,685	390,759	13,260,556	2.86%
126	Full Visibility	Vocational Rehabilitation Administration	13,068,000	-	247,925	12,820,075	1.90%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	55,903,000	182,077	1,799,955	53,920,968	3.22%
137	Full Visibility	Department of Correction and Rehabilitation	342,922,000	7,650,525	40,127,673	295,143,803	11.70%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	
139	Full Visibility	Parole Board	2,197,000	4,017	130,271	2,062,712	5.93%
152	Full Visibility	Elderly and Retired People Advocate Office	2,397,000	-	54,473	2,342,527	2.27%
153	Full Visibility	Office for People with Disabilities	1,764,000	14,670	146,636	1,602,694	8.31%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	6,737,000	-	317,924	6,419,076	4.72%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,038,000	-	165,588	1,872,413	8.13%
162	Cash Transfers	Public Building Authority	31,036,000	-	2,521,675	28,514,325	8.13%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
167	Cash Transfers	Integral Development of the "Península de Cantera"	595,000	-	48,344	546,656	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	-	-	-	-	
176	Cash Transfers	University of Puerto Rico	551,614,000	-	44,818,638	506,795,363	8.13%
177	Cash Transfers	Land Administration of Puerto Rico	-	-	-	-	
186	Cash Transfers	Culebra Conservation and Development Authority	220,000	-	17,875	202,125	8.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	814,340,000	-	67,861,667	746,478,333	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189	Cash Transfers	Forensic Science Bureau	16,352,000	94,537	1,521,443	14,736,021	9.30%
191	Cash Transfers	Musical Arts Corporation	4,797,000	-	389,756	4,407,244	8.13%
192	Cash Transfers	Fine Arts Center Corporation	3,774,000	-	306,638	3,467,363	8.13%
193	Cash Transfers	Office of Government Ethics	8,967,000	-	728,569	8,238,431	8.13%
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	-	-	-	-	
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200	Cash Transfers	Special Independent Prosecutor's Panel	3,189,000	-	259,106	2,929,894	8.13%
208	Cash Transfers	Contributions to the Municipalities	141,926,000	-	11,531,488	130,394,513	8.13%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,427,000	-	359,694	4,067,306	8.13%
220	Cash Transfers	Correctional Health	41,789,000	-	6,561,997	35,227,003	15.70%
222	Cash Transfers	Legislative Services	7,864,000	-	638,950	7,225,050	8.13%
223	Cash Transfers	Capitol Building Legislature	29,601,000	-	1,130,838	28,470,163	3.82%
225	Cash Transfers	Legislative Donations Studies	21,316,000	-	19,530,233	1,785,767	91.62%
231	Full Visibility	Office for the Patient's Advocate	2,100,000	94,359	80,531	1,925,110	3.83%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	7,258,125	8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	211,000	-	17,144	193,856	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	4,019,000	61,668	419,920	3,537,412	10.45%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29,456,000	-	248,300	29,207,700	0.84%
265	Cash Transfers	Roosevelt Roads Authority	1,139,000	-	92,544	1,046,456	8.13%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,068,000	-	168,025	1,899,975	8.13%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	64,509,000	6,076,075	247,581	58,190,344	0.38%
272	Cash Transfers	Office of the Inspector General	15,761,000	-	1,280,581	14,480,419	8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	13,347,000	-	1,084,444	12,262,556	8.13%
277	Cash Transfers	Agricultural Enterprises Development Administration	46,091,000	-	3,493,750	42,597,250	7.58%
279	Full Visibility	Public Service Appeals Commission	2,379,000	29,047	156,160	2,193,794	6.56%
281	Full Visibility	Office of the Election Comptroller	2,448,000	51,371	187,779	2,208,850	7.67%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	27,893,000	-	917,556	26,975,444	3.29%
286	Cash Transfers	Authority of the Port of Ponce	714,000	-	58,013	655,988	8.13%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	30,106,000	-	1,675,500	28,430,500	5.57%
289	Cash Transfers	Energy Commission	-	-	-	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	636,000	-	53,000	583,000	8.33%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	51,664,000	-	4,197,700	47,466,300	8.13%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,527,000	-	4,836,569	54,690,431	8.13%
298	Cash Transfers	Public Service Regulatory Board	3,324,000	9,562	236,497	3,077,941	7.11%
303	Cash Transfers	Convention Center of District Authority	-	-	-	-	
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	1,464,000	3,699	120,560	1,339,741	8.23%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	48,189,000	-	3,376,216	44,812,784	7.01%
329	Cash Transfers	Office of Socioeconomic Development	15,832,000	33,866	205,610	15,592,524	1.30%

									12,414,658,000	Q1	Q1	Q1	Q1	Q1	Q1
								9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996
										P1			P1	P1	P1
										BUDGET			ENC.	EXPENSES	EXPENSES
#N/A									#N/A	2022-01	2022-01	2022-01	2022-01	2022-01	2022-01
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-001-0001-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility	3,802,000	-	66,739	66,739	228	303,381
Full Visibility	2023-111-001-0001-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	1,290,000	-	-	-	-	104,096
Full Visibility	2023-111-001-0001-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility	1,551,000	-	-	-	-	137,241
Full Visibility	2023-111-001-0001-0230000--Estado-(Nómina y Co	2023	111	1	1	230000	23	Estado	Full Visibility	2,451,000	-	-	-	-	141,012
Full Visibility - External FS	2023-111-001-0001-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS	13,020,000	-	-	-	-	535,385
Full Visibility	2023-111-001-0001-0280000--Comisión Estatal de E	2023	111	1	1	280000	28	Comisión Estatal de Elecciones	Full Visibility	1,167,000	-	-	-	-	58,204
Full Visibility	2023-111-001-0001-0300000--Ofic Adm Transf Rec H	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	499,000	-	-	-	-	27,506
Full Visibility	2023-111-001-0001-0310000--Adm Servicios Genera	2023	111	1	1	310000	31	Adm Servicios Generales	Full Visibility	4,025,000	-	-	-	-	254,369
Full Visibility	2023-111-001-0001-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility	6,651,000	-	-	-	-	315,141
Full Visibility	2023-111-001-0001-0430000--Guardia Nacional-(Nó	2023	111	1	1	430000	43	Guardia Nacional	Full Visibility	2,240,000	-	-	-	-	57,042
Partial Visibility - Operations	2023-111-001-0001-0450000--Depto de Seguridad P	2023	111	1	1	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations	19,295,000	-	-	-	-	1,428,125
Partial Visibility - Operations	2023-111-001-0001-0450021--Neg Manejo Emerg y	2023	111	1	1	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	56,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-001-0001-0450040--Neg de la Policia de PI	2023	111	1	1	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	31,621,000	-	-	-	2,000,000	7,482
Full Visibility	2023-111-001-0001-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility	202,000	-	-	-	-	14,998
Full Visibility	2023-111-001-0001-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	3,781,000	-	-	-	-	114,653
Full Visibility	2023-111-001-0001-0670000--Depto Trabajo y Rec H	2023	111	1	1	670000	67	Depto Trabajo y Rec Humanos	Full Visibility	2,939,000	-	-	-	-	122,634
Full Visibility	2023-111-001-0001-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor	Full Visibility	796,000	-	-	-	-	56,480
Full Visibility - External FS	2023-111-001-0001-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	10,159,000	-	-	-	-	238,030
Full Visibility	2023-111-001-0001-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility	1,484,000	-	-	-	-	114,600
Full Visibility - External FS	2023-111-001-0001-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	42,559,000	-	-	-	369	567,518
Full Visibility	2023-111-001-0001-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility	1,255,000	-	-	-	-	369,956
Full Visibility	2023-111-001-0001-0870000--Depto Recreacion y D	2023	111	1	1	870000	87	Depto Recreacion y Deportes	Full Visibility	4,518,000	-	-	-	-	300,194
Full Visibility - External FS	2023-111-001-0001-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	3,335,000	-	-	-	-	82,647
Full Visibility	2023-111-001-0001-1170150--Ofic del Gobernador-	2023	111	1	1	1170150	117	Ofic del Gobernador	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170160--OGP - LEY 70-(Anualic	2023	111	1	1	1170160	117	OGP	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170210--DSP NMEAD - LEY 70-	2023	111	1	1	1170210	117	DSP NMEAD	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170230--Dpto de Estado - LEY	2023	111	1	1	1170230	117	Dpto de Estado	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170240--Dpto de Hacienda - LE	2023	111	1	1	1170240	117	Dpto de Hacienda	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170300--Adm Transf Rec Hum	2023	111	1	1	1170300	117	Adm Transf Rec Humanos	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170380--Dpto de Justicia - LEY	2023	111	1	1	1170380	117	Dpto de Justicia	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170500--Recursos Naturales -	2023	111	1	1	1170500	117	Recursos Naturales	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170670--Dpto del Trabajo - LE	2023	111	1	1	1170670	117	Dpto del Trabajo	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170710--Departamento de Sal	2023	111	1	1	1170710	117	Departamento de Salud	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170780--Dpto de la Vivienda -	2023	111	1	1	1170780	117	Dpto de la Vivienda	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170810--Dpto de Educacion - L	2023	111	1	1	1170810	117	Dpto de Educacion	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170870--Recreacion y Deporte	2023	111	1	1	1170870	117	Recreacion y Deportes	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170950--ASSMCA - LEY 70-(An	2023	111	1	1	1170950	117	ASSMCA	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1172310--Procur del Paciente -	2023	111	1	1	1172310	117	Procur del Paciente	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1173110--Com Juegos Gobierno	2023	111	1	1	1173110	117	Com Juegos Gobierno PR	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1173120--Junta de Retiro - Ley	2023	111	1	1	1173120	117	Junta de Retiro	Full Visibility	-	-	-	-	-	-
Cash Transfers	2023-111-001-0001-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	3,076,000	-	-	-	249,925	-
Full Visibility	2023-111-001-0001-1220000--Depto Familia-(Nómir	2023	111	1	1	1220000	122	Depto Familia	Full Visibility	12,254,000	-	-	-	-	1,099,214
Full Visibility	2023-111-001-0001-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	9,311,000	-	-	-	-	744,123
Cash Transfers	2023-111-001-0001-1620000--Autoridad Edif Públic	2023	111	1	1	1620000	162	Autoridad Edif Públicos	Cash Transfers	31,036,000	-	-	-	2,521,675	-
Cash Transfers	2023-111-001-0001-1910000--Corp de las Artes Mu	2023	111	1	1	1910000	191	Corp de las Artes Musicales	Cash Transfers	578,000	-	-	-	46,963	-
Full Visibility	2023-111-001-0001-2310000--Procurador de la Salu	2023	111	1	1	2310000	231	Procurador de la Salud	Full Visibility	1,282,000	-	-	-	-	80,491
Cash Transfers	2023-111-001-0001-2380000--Autoridad Puerto las	2023	111	1	1	2380000	238	Autoridad Puerto las Américas	Cash Transfers	50,000	-	-	-	4,063	-
Cash Transfers	2023-111-001-0001-2640000--Corp. Enlace Caño M	2023	111	1	1	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers	1,662,000	-	-	-	135,038	-
Cash Transfers	2023-111-001-0001-2770000--Adm Des. Empresas A	2023	111	1	1	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	2,652,000	-	-	-	215,475	-
Full Visibility	2023-111-001-0001-2810000--Oficina Contralor Elec	2023	111	1	1	2810000	281	Oficina Contralor Electoral	Full Visibility	671,000	-	12,931	12,931	1,440	50,927
Cash Transfers	2023-111-001-0001-2860000--Autoridad del Puerto	2023	111	1	1	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers	134,000	-	-	-	10,888	-
Cash Transfers	2023-111-001-0001-2880000--Centro Compr Cancer	2023	111	1	1	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	17,565,048	-	-	-	1,061,083	-
Cash Transfers	2023-111-001-0001-2930000--Cent de Inv, Edu y SM	2023	111	1	1	2930000	293	Cent de Inv, Edu y SM Diabetes	Cash Transfers	329,000	-	-	-	27,417	-
Cash Transfers	2023-111-001-0001-2950000--AAFAF-(Nómina y Cos	2023	111	1	1	2950000	295	AAFAF	Cash Transfers	8,953,000	-	-	-	727,431	-
Cash Transfers	2023-111-001-0001-2980000--Junta Regl Servico Pul	2023	111	1	1	2980000	298	Junta Regl Servico Publico PR	Cash Transfers	485,000	-	-	-	-	37,717
Cash Transfers	2023-111-001-0001-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	293,000	-	-	-	-	20,753
Cash Transfers	2023-111-001-0001-3120000--Junta Retiro Gobiernc	2023	111	1	1	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	21,156,000	-	-	-	1,613	1,178,171
Cash Transfers	2023-111-001-0003-2710000--Serv Tecnologia e Inn	2023	111	1	1	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	3,593,000	-	-	-	-	240,631
Full Visibility	2023-111-001-1004-1171550--Preservacion Historic	2023	111	1	1	1171550	117	Preservacion Historica	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-1004-1550000--Of Estatal Conserv His	2023	111	1	1	1550000	155	Of Estatal Conserv Hist PR	Full Visibility	261,000	-	-	-	-	16,184
Full Visibility	2023-111-001-1005-1550000--Of Estatal Conserv His	2023	111	1	1	1550000	155	Of Estatal Conserv Hist PR	Full Visibility	703,000	-	-	-	-	54,089
Full Visibility - External FS	2023-111-001-1006-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	47,696,000	-	-	-	-	4,570,137
Full Visibility - External FS	2023-111-001-1008-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	563,367,000	-	-	-	-	3,225,100
Full Visibility - External FS	2023-111-001-1009-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	271,394,000	-	-	-	-	26,314,359
Full Visibility - External FS	2023-111-001-1010-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	55,988,000	-	-	-	-	3,981,637
Full Visibility - External FS	2023-111-001-1011-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	547,000	-	-	-	-	25,008
Cash Transfers	2023-111-001-1033-1910000--Corp de las Artes Mu	2023	111	1	1	1910000	191	Corp de las Artes Musicales	Cash Transfers	2,560,000	-	-	-	208,000	-
Cash Transfers	2023-111-001-1034-1910000--Corp de las Artes Mu	2023	111	1	1	1910000	191	Corp de las Artes Musicales	Cash Transfers	212,000	-	-	-	17,225	-
Full Visibility	2023-111-001-1035-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility	1,119,000	-	-	-	-	-
Full Visibility	2023-111-001-1037-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility	631,000	-	-	-	-	-
Full Visibility	2023-111-001-1038-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility	450,000	-	-	-	-	-
Full Visibility	2023-111-001-1039-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility	418,000	-	-	-	-	-
Cash Transfers	2023-111-001-1040-1090000--Escuela de Artes Plást	2023	111	1	1	1090000	109	Escuela de Artes Plásticas	Cash Transfers	1,650,000	-	-	-	134,063	-
Full Visibility - External FS	2023-111-001-1052-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	4,298,000	-	-	-	-	177,633
Full Visibility - External FS	2023-111-001-1053-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	4,837,000	-	-	-	-	221,789
Full Visibility - External FS	2023-111-001-1054-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	482,000	-	-	-	-	26,980
Full Visibility - External FS	2023-111-001-1055-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	103,000	-	-	-	-	8,145
Full Visibility - External FS	2023-111-001-1056-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	2,469,000	-	-	-	-	217,302
Full Visibility	2023-111-001-1058-1172200--Salud Correccional - L	2023	111	1	1	1172200	117	Salud Correccional	Full Visibility	-	-	-	-	-	-
Cash Transfers	2023-111-001-1058-2200000--Programa Salud Corre	2023	111	1	1	2200000	220	Programa Salud Correccional	Cash Transfers	14,539,000	-	-	-	-	1,171,048
Full Visibility - External FS	2023-111-001-1060-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	1,468,000	-	-	-	-	60,756
Cash Transfers	2023-111-001-1063-0900000--ASEM-(Nómina y Cos	2023	111	1	1	900000	90	ASEM	Cash Transfers	10,463,000	-	-	-	871,917	-
Full Visibility	2023-111-001-1068-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	400,000	-	-	-	-	-
Full Visibility	2023-111-001-1071-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	400,000	-	-	-	-	-
Full Visibility	2023-111-001-1072-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	59,000	-	-	-	-	-
Full Visibility	2023-111-001-1073-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	20,000	-	-	-	-	-
Full Visibility	2023-111-001-1074-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	301,000	-	-	-	-	3,756
Full Visibility	2023-111-001-1075-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	802,000	-	-	-	-	-
Cash Transfers	2023-111-001-1076-1870000--Adm. de Seguros Salu	2023	111	1	1	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers	4,561,000	-	-	-	380,083	-
Full Visibility	2023-111-001-1078-1171230--Familias y Niños -LEY	2023	111	1	1	1171230	117	Familias y Niños	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-1078-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility	39,242,000	-	-	-	365	3,658,568
Full Visibility	2023-111-001-1080-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility	5,307,000	-	-	-	-	477,801
Full Visibility	2023-111-001-1081-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility	1,469,000	-	-	-	-	138,152
Full Visibility	2023-111-001-1083-1171270--Des Socio Economico	2023	111	1	1	1171270	117	Des Socio Economico	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-1083-1270000--Adm Desarrollo Socio	2023	111	1	1	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	19,570,000	-	-	-	-	1,049,695
Full Visibility	2023-111-001-1086-1270000--Adm Desarrollo Socio	2023	111	1	1	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	1,617,000	-	-	-	-	152,877
Full Visibility	2023-111-001-1087-1171240--ASUME - LEY 70-(Anu	2023	111	1	1	1171240	117	ASUME	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-1087-1240000--Adm Sustento de Me	2023	111	1	1	1240000	124	Adm Sustento de Menores	Full Visibility	5,405,000	-	-	-	-	362,320
Full Visibility	2023-111-001-1089-1171260--Rehab. Vocacional - L	2023	111	1	1	1171260	117	Rehab. Vocacional	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-1089-1260000--Adm Rehabilitacion V	2023	111	1	1	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	1,020,000	-	-	-	-	16,990
Full Visibility	2023-111-001-1091-1520000--Of Proc Personas Eda	2023	111	1	1	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility	404,000	-	-	-	-	45,579
Full Visibility	2023-111-001-1092-1530000--Def Personas con Imp	2023	111	1	1	1530000	153	Def Personas con Impedimentos	Full Visibility	815,000	-	-	-	-	105,686
Full Visibility - External FS	2023-111-001-1094-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	4,795,000	-	-	-	-	212,370
Full Visibility - External FS	2023-111-001-1095-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	1,262,000	-	-	-	-	68,261
Full Visibility - External FS	2023-111-001-1096-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	55,000	-	-	-	-	-
Full Visibility - External FS	2023-111-001-1097-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	425,000	-	-	-	-	33,980
Full Visibility - External FS	2023-111-001-1100-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	145,000	-	-	-	-	11,566
Full Visibility	2023-111-001-1119-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility	731,000	-	-	-	-	52,852
Full Visibility	2023-111-001-1125-1060000--Adm. Vivienda Públic	2023	111	1	1	1060000	106	Adm. Vivienda Pública	Full Visibility	2,772,000	-	-	-	-	-
Cash Transfers	2023-111-001-1133-1670000--Cia. Des Integral Pen	2023	111	1	1	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers	458,000	-	-	-	37,213	-
Full Visibility	2023-111-001-1155-0870000--Depto Recreacion y D	2023	111	1	1	870000	87	Depto Recreacion y Deportes	Full Visibility	5,658,000	-	-	-	689	552,615
Full Visibility	2023-111-001-1157-0870000--Depto Recreacion y D	2023	111	1	1	870000	87	Depto Recreacion y Deportes	Full Visibility	3,543,000	-	-	-	689	130,305
Full Visibility	2023-111-001-1159-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	6,950,000	-	-	-	-	557,816
Cash Transfers	2023-111-001-1161-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	746,000	-	-	-	-	50,018
Cash Transfers	2023-111-001-1162-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	41,000	-	-	-	-	3,112
Full Visibility	2023-111-001-1177-1200000--Of Procurador del Ve	2023	111	1	1	1200000	120	Of Procurador del Veterano	Full Visibility	640,000	-	-	-	-	48,801
Cash Transfers	2023-111-001-1184-1190000--Dept. Des. Eco. y Con	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	671,000	-	-	-	54,519	-
Full Visibility	2023-111-001-1190-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility	10,802,000	-	-	-	-	811,072
Full Visibility	2023-111-001-1191-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility	34,828,000	-	-	-	1,367	2,835,266
Partial Visibility - Operations	2023-111-001-1192-0450041--Neg Investigaciones E	2023	111	1	1	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations	3,867,000	-	-	-	-	331,324
Cash Transfers	2023-111-001-1193-1890000--Instituto de Ciencias F	2023	111	1	1	1890000	189	Instituto de Ciencias Forenses	Cash Transfers	11,462,000	-	-	-	-	831,143
Full Visibility	2023-111-001-1194-0370000--Com de Derechos Civ	2023	111	1	1	370000	37	Com de Derechos Civiles	Full Visibility	448,000	-	-	-	38,859	-
Full Visibility	2023-111-001-1195-0960000--Ofic de la Proc de las	2023	111	1	1	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	1,689,000	-	-	-	-	108,422
Partial Visibility - Operations	2023-111-001-1198-0450040--Neg de la Policia de PI	2023	111	1	1	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	1,647,000	-	-	-	100,000	-
Partial Visibility - Operations	2023-111-001-1201-0450040--Neg de la Policia de PI	2023	111	1	1	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	17,872,000	-	-	-	1,000,000	-
Partial Visibility - Operations	2023-111-001-1202-0450040--Neg de la Policia de PI	2023	111	1	1	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	125,349,000	-	-	-	5,000,000	-
Partial Visibility - Operations	2023-111-001-1203-0450040--Neg de la Policia de PI	2023	111	1	1	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	13,372,000	-	-	-	1,000,000	-
Partial Visibility - Operations	2023-111-001-1204-0450040--Neg de la Policia de PI	2023	111	1	1	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	10,396,000	-	-	-	800,000	-
Partial Visibility - Operations	2023-111-001-1205-0450040--Neg de la Policia de PI	2023	111	1	1	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	12,390,000	-	-	-	1,000,000	-
Partial Visibility - Operations	2023-111-001-1206-0450040--Neg de la Policia de PI	2023	111	1	1	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	457,299,000	-	-	-	42,247,044	-
Partial Visibility - Operations	2023-111-001-1207-0450040--Neg de la Policia de PI	2023	111	1	1	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	8,218,000	-	-	-	500,000	-
Full Visibility	2023-111-001-1208-0430000--Guardia Nacional-(Nó	2023	111	1	1	430000	43	Guardia Nacional	Full Visibility	1,977,000	-	-	-	-	188,286
Full Visibility	2023-111-001-1211-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	32,186,000	-	-	-	-	3,238,951
Full Visibility	2023-111-001-1214-1171390--Jta Lib Bajo Palabra -L	2023	111	1	1	1171390	117	Jta Lib Bajo Palabra	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-1214-1390000--Junta de Libertad Baj	2023	111	1	1	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility	1,965,000	-	-	-	250	127,616
Full Visibility	2023-111-001-1215-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	18,428,000	-	-	-	-	1,411,271
Partial Visibility - Operations	2023-111-001-1221-0450040--Neg de la Policia de PI	2023	111	1	1	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	16,608,000	-	-	-	1,000,000	-
Partial Visibility - Operations	2023-111-001-1221-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations	1,045,000	-	-	-	-	-
Full Visibility	2023-111-001-1221-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility	4,583,000	-	-	-	-	455,656
Partial Visibility - Operations	2023-111-001-1222-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations	3,243,000	-	-	-	-	294,630
Partial Visibility - Operations	2023-111-001-1223-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations	51,784,000	-	-	-	-	5,330,104
Full Visibility	2023-111-001-1223-1170420--DSP NCBPR - LEY 70-(	2023	111	1	1	1170420	117	DSP NCBPR	Full Visibility	-	-	-	-	-	-
Partial Visibility - Operations	2023-111-001-1224-0450221--Neg del Cuerpo de En	2023	111	1	1	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations	16,682,000	-	-	-	-	1,411,884
Partial Visibility - Operations	2023-111-001-1225-0450021--Neg Manejo Emerg y	2023	111	1	1	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	2,723,000	-	-	-	-	179,335
Full Visibility	2023-111-001-1226-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	1,992,000	-	-	-	-	87,152
Full Visibility	2023-111-001-1227-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility	15,056,000	-	-	-	-	1,038,757

Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
-	-	-	-	-	-	-	-	-	-	-	-
P2			P2	P2	P2	P3		P3	P3	P3	P3
BUDGET			ENC.	EXPENSES	EXPENSES	BUDGET			ENC.	EXPENSES	EXPENSES
2022-02	2022-02	2022-02	2022-02	2022-02	2022-02	2022-03	2022-03	2022-03	2022-03	2022-03	2022-03
A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR

Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
	12,414,658,000	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	-	-	-	-	-	-	-	-	-	-	-	-
		P1			P1	P1	P1	P2			P2	P2	P2	P3		P3	P3	P3	P3
		BUDGET			ENC.	EXPENSES	EXPENSES	BUDGET			ENC.	EXPENSES	EXPENSES	BUDGET			ENC.	EXPENSES	EXPENSES
	#N/A	2022-01	2022-01	2022-01	2022-01	2022-01	2022-01	2022-02	2022-02	2022-02	2022-02	2022-02	2022-02	2022-03	2022-03	2022-03	2022-03	2022-03	2022-03

#N/A

B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-001-1228-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility	179,000	-	-	-	-	10,667
Full Visibility	2023-111-001-1232-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor	Full Visibility	5,428,000	-	-	-	-	450,300
Full Visibility	2023-111-001-1232-1170690--DACO - LEY 70-(Anual	2023	111	1	1	1170690	117	DACO	Full Visibility	-	-	-	-	-	-
Cash Transfers	2023-111-001-1234-2980000--Junta Regl Servico Pul	2023	111	1	1	2980000	298	Junta Regl Servico Publico PR	Cash Transfers	2,579,000	-	-	-	-	198,581
Full Visibility	2023-111-001-1238-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility	3,667,000	-	-	-	-	247,495
Full Visibility	2023-111-001-1243-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility	1,920,000	-	-	-	-	178,547
OMB and Treasury Custodies	2023-111-001-1248-0170000--Of Gerencia y Presu ((	2023	111	1	1	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	219,929,000	-	-	-	-	-
Cash Transfers	2023-111-001-1290-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	315,000	-	-	-	25,594	-
Cash Transfers	2023-111-001-1291-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	86,000	-	-	-	-	16,940
Full Visibility	2023-111-001-1299-0620000--Comision DesarrolloC	2023	111	1	1	620000	62	Comision DesarrolloCooperativo	Full Visibility	1,475,000	-	-	-	-	75,046
Full Visibility	2023-111-001-1307-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility	30,000	-	-	-	-	2,773
Full Visibility	2023-111-001-1309-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility	1,385,000	-	-	-	-	101,289
Full Visibility	2023-111-001-1310-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility	2,531,000	-	-	-	-	203,338
Full Visibility	2023-111-001-1311-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility	26,776,000	-	-	-	368	1,639,815
Full Visibility	2023-111-001-1311-1170490--DTOP - LEY 70-(Anual	2023	111	1	1	1170490	117	DTOP	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-1313-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility	1,653,000	-	-	-	-	115,511
Full Visibility	2023-111-001-1321-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	4,493,000	-	-	-	-	354,513
Full Visibility	2023-111-001-1322-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	3,956,000	-	-	-	-	267,499
Full Visibility	2023-111-001-1323-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	10,317,000	-	-	-	-	885,576
Full Visibility	2023-111-001-1323-1330000--Adm de Recursos Nat	2023	111	1	1	1330000	50	Adm de Recursos Naturales	Full Visibility	-	-	-	-	-	(18)
Full Visibility	2023-111-001-1324-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	299,000	-	-	-	-	19,603
Full Visibility	2023-111-001-1325-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	447,000	-	-	-	-	54,907
Full Visibility	2023-111-001-1327-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	203,000	-	-	-	-	3,975
Full Visibility	2023-111-001-1328-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	325,000	-	-	-	-	37,753
Cash Transfers	2023-111-001-1329-1860000--Aut.de Conserv. y Des	2023	111	1	1	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	141,000	-	-	-	11,456	-
Cash Transfers	2023-111-001-1331-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	657,000	-	-	-	53,381	-
Full Visibility	2023-111-001-1351-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	195,000	-	-	-	-	13,201
Full Visibility	2023-111-001-1353-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility	2,070,000	-	-	-	400	140,942
Full Visibility	2023-111-001-1354-0230000--Estado-(Nómina y Cos	2023	111	1	1	230000	23	Estado	Full Visibility	253,000	-	-	-	-	23,606
Full Visibility	2023-111-001-1355-0230000--Estado-(Nómina y Cos	2023	111	1	1	230000	23	Estado	Full Visibility	855,000	-	-	-	-	83,979
Full Visibility - External FS	2023-111-001-1358-0240000--Departamento de Hac	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS	44,396,000	-	-	-	12,769	3,152,433
Full Visibility	2023-111-001-1360-0300000--Ofic Adm Transf Rec H	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	289,000	-	-	-	-	21,998
Full Visibility	2023-111-001-1370-0280000--Comisión Estatal de E	2023	111	1	1	280000	28	Comisión Estatal de Elecciones	Full Visibility	10,358,000	-	-	-	-	771,097
Cash Transfers	2023-111-001-1413-1930000--Oficina Etica Guberna	2023	111	1	1	1930000	193	Oficina Etica Gubernamental	Cash Transfers	7,471,000	-	-	-	607,019	-
Full Visibility	2023-111-001-1414-0600000--Procurador del Ciuda	2023	111	1	1	600000	60	Procurador del Ciudadano	Full Visibility	2,367,000	-	24,923	24,923	-	163,468
Partial Visibility - Payroll	2023-111-001-1415-0100000--Tribunal General de J	2023	111	1	1	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	202,231,000	-	-	-	25,000	16,006,409
Full Visibility - External FS	2023-111-001-1416-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	3,400,000	-	-	-	-	226,587
Full Visibility	2023-111-001-1459-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility	1,404,000	-	-	-	-	132,255
Cash Transfers	2023-111-001-1459-1910000--Corp de las Artes Mus	2023	111	1	1	1910000	191	Corp de las Artes Musicales	Cash Transfers	103,000	-	-	-	8,369	-
Cash Transfers	2023-111-001-1460-1920000--Corp Centro de Bellas	2023	111	1	1	1920000	192	Corp Centro de Bellas Artes	Cash Transfers	1,139,000	-	-	-	92,544	-
Cash Transfers	2023-111-001-1463-2150000--Corp Conservat Músi	2023	111	1	1	2150000	215	Corp Conservat Música	Cash Transfers	2,417,000	-	-	-	196,381	-
Full Visibility	2023-111-001-1465-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	5,006,000	-	-	-	-	477,829
Full Visibility - External FS	2023-111-001-1472-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	796,000	-	-	-	-	37,747
Partial Visibility - Operations	2023-111-001-1473-0450040--Neg de la Policia de PI	2023	111	1	1	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	2,193,000	-	-	-	100,000	-
Full Visibility	2023-111-001-1496-0670000--Depto Trabajo y Rec H	2023	111	1	1	670000	67	Depto Trabajo y Rec Humanos	Full Visibility	849,000	-	-	-	-	50,834
Full Visibility	2023-111-001-1497-0670000--Depto Trabajo y Rec H	2023	111	1	1	670000	67	Depto Trabajo y Rec Humanos	Full Visibility	1,629,000	-	-	-	-	87,529
Full Visibility	2023-111-001-1501-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	814,000	-	-	-	-	71,850
Full Visibility	2023-111-001-1502-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	8,098,000	-	-	-	-	708,260
Full Visibility	2023-111-001-1503-1171370--Depto Correc y Rehab	2023	111	1	1	1171370	117	Depto Correc y Rehab	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-1503-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	106,485,000	-	-	-	-	7,327,132
Full Visibility - External FS	2023-111-001-1552-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	3,303,000	-	-	-	-	313,919
Full Visibility	2023-111-001-1559-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	33,146,000	-	-	-	995	3,336,667
Full Visibility	2023-111-001-1560-1390000--Junta de Libertad Bajo	2023	111	1	1	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility	45,000	-	-	-	-	2,405
Full Visibility	2023-111-001-1575-0430000--Guardia Nacional-(Nó	2023	111	1	1	430000	43	Guardia Nacional	Full Visibility	95,000	-	-	-	17,680	-
Full Visibility	2023-111-001-1580-0280000--Comisión Estatal de E	2023	111	1	1	280000	28	Comisión Estatal de Elecciones	Full Visibility	6,642,000	-	-	-	-	494,524
Cash Transfers	2023-111-001-1582-0290000--Asuntos Federales de	2023	111	1	1	290000	29	Asuntos Federales de P.R.	Cash Transfers	1,338,000	-	-	-	200,000	-
Full Visibility	2023-111-001-1585-1270000--Adm Desarrollo Socio	2023	111	1	1	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	7,132,000	-	-	-	-	589,095
Full Visibility - External FS	2023-111-001-1607-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	7,582,000	-	-	-	-	60,509
Full Visibility	2023-111-001-1609-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility	85,000	-	-	-	-	21,124
Full Visibility - External FS	2023-111-001-1610-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	20,607,000	-	-	-	-	631,256
Full Visibility - External FS	2023-111-001-1611-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	10,530,000	-	-	-	-	395,940
Full Visibility - External FS	2023-111-001-1612-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	14,129,000	-	-	-	-	441,225
Full Visibility	2023-111-001-1624-1240000--Adm Sustento de Mer	2023	111	1	1	1240000	124	Adm Sustento de Menores	Full Visibility	330,000	-	-	-	-	16,455
Full Visibility - External FS	2023-111-001-1630-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	3,491,000	-	-	-	200	461,380
Cash Transfers	2023-111-001-1632-3290000--Ofic Des Socioecon Co	2023	111	1	1	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	1,810,000	-	-	-	1,181	145,216
Full Visibility	2023-111-001-1633-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility	2,560,000	-	187,153	187,153	-	135,158
Full Visibility	2023-111-001-1635-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility	95,000	-	-	-	-	3,054
Full Visibility - External FS	2023-111-001-1643-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	1,398,000	-	-	-	-	108,949
Full Visibility	2023-111-001-1644-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility	694,000	-	-	-	-	8,972
Full Visibility	2023-111-001-1660-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor	Full Visibility	31,000	-	-	-	-	-
Full Visibility	2023-111-001-1665-2410000--Adm Cuidado y Des Ir	2023	111	1	1	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility	282,000	-	-	-	-	13,463
Full Visibility	2023-111-001-1666-1172410--ACUDEN - LEY 70-(An	2023	111	1	1	1172410	117	ACUDEN	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-1666-2410000--Adm Cuidado y Des Ir	2023	111	1	1	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility	1,804,000	-	-	-	-	127,029
Cash Transfers	2023-111-001-1690-2650000--Aut Redesarrollo Roo	2023	111	1	1	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers	471,000	-	-	-	38,269	-
Full Visibility	2023-111-001-1693-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility	1,343,000	-	-	-	-	118,777
Full Visibility	2023-111-001-1694-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility	5,078,000	-	-	-	355	367,684
Full Visibility - External FS	2023-111-001-1696-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	7,294,000	-	-	-	-	586,201
Full Visibility - External FS	2023-111-001-1699-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	408,000	-	-	-	-	33,334
Full Visibility - External FS	2023-111-001-1700-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	2,372,000	-	-	-	-	165,541
Full Visibility - External FS	2023-111-001-1701-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	5,511,000	-	-	-	175	467,614
Full Visibility - External FS	2023-111-001-1702-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	107,000	-	-	-	-	-
Full Visibility	2023-111-001-1704-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	812,000	-	-	-	-	86,812
Full Visibility	2023-111-001-1705-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility	468,000	-	-	-	-	50,343
Cash Transfers	2023-111-001-1707-2720000--Ofic Inspector Genera	2023	111	1	1	2720000	272	Ofic Inspector General de PR	Cash Transfers	12,279,000	-	-	-	997,669	-
Full Visibility	2023-111-001-2005-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility	742,000	-	-	-	-	53,118
Full Visibility	2023-111-001-2006-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility	826,000	-	-	-	-	64,616
Full Visibility	2023-111-001-2007-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility	1,017,000	-	-	-	2,910	91,462
Full Visibility	2023-111-001-2009-0680000--Junta Relaciones del T	2023	111	1	1	680000	68	Junta Relaciones del Trabajo	Full Visibility	611,000	-	-	-	-	60,670
Cash Transfers	2023-111-001-2011-2000000--Ofic del Panel Fiscal E	2023	111	1	1	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	1,324,000	-	-	-	107,575	-
Full Visibility	2023-111-001-2012-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility	882,000	-	-	-	-	57,462
Full Visibility	2023-111-001-2025-0300000--Ofic Adm Transf Rec H	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	297,000	-	-	-	-	47,316
Full Visibility	2023-111-001-2027-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility	3,666,000	-	-	-	-	279,563
Cash Transfers	2023-111-001-2031-1610000--Aut Fin Infraestructur	2023	111	1	1	1610000	161	Aut Fin Infraestructura	Cash Transfers	1,960,000	-	-	-	159,250	-
Full Visibility	2023-111-001-2042-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility	1,319,000	-	-	-	400	119,174
Full Visibility	2023-111-001-2043-0230000--Estado-(Nómina y Cos	2023	111	1	1	230000	23	Estado	Full Visibility	513,000	-	-	-	-	40,710
Full Visibility - External FS	2023-111-001-2045-0240000--Departamento de Hac	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS	3,252,000	-	-	-	-	239,887
Full Visibility	2023-111-001-2051-0310000--Adm Servicios Genera	2023	111	1	1	310000	31	Adm Servicios Generales	Full Visibility	733,000	-	-	-	-	144,871
Full Visibility	2023-111-001-2056-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility	7,014,000	-	-	-	-	617,486
Cash Transfers	2023-111-001-2057-0080000--Contralor-(Nómina y (	2023	111	1	1	80000	8	Contralor	Cash Transfers	30,127,000	-	-	-	2,447,819	-
Full Visibility	2023-111-001-2061-0310000--Adm Servicios Genera	2023	111	1	1	310000	31	Adm Servicios Generales	Full Visibility	505,000	-	-	-	-	35,787
Full Visibility	2023-111-001-2064-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility	357,000	-	28,733	28,733	-	25,968
Full Visibility	2023-111-001-2065-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	4,869,000	-	-	-	-	293,002
Full Visibility	2023-111-001-2066-0300000--Ofic Adm Transf Rec H	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	823,000	-	-	-	-	120,301
Full Visibility	2023-111-001-2068-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	335,000	-	-	-	-	36,287
Full Visibility	2023-111-001-2069-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	937,000	-	-	-	-	102,750
Full Visibility	2023-111-001-2070-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	1,256,000	-	-	-	-	36,332
Full Visibility	2023-111-001-2073-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	330,000	-	-	-	-	28,777
Full Visibility - External FS	2023-111-001-2074-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	2,241,000	-	-	-	-	139,848
Full Visibility	2023-111-001-2075-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility	1,645,000	-	86,057	86,057	-	110,199
Cash Transfers	2023-111-001-2077-2680000--Instituto Estadisticas (	2023	111	1	1	2680000	268	Instituto Estadisticas de PR	Cash Transfers	814,000	-	-	-	66,138	-
Full Visibility - External FS	2023-111-001-3002-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	21,340,000	-	-	-	604	1,504,713
Full Visibility	2023-111-001-3006-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility	1,329,000	-	-	-	-	-
Full Visibility	2023-111-001-3006-1170820--Inst de Cultura - LEY 7	2023	111	1	1	1170820	117	Inst de Cultura	Full Visibility	-	-	-	-	-	-
Full Visibility - External FS	2023-111-001-3011-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	4,488,000	-	-	-	-	212,327
Full Visibility - External FS	2023-111-001-3029-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	468,000	-	-	-	-	38,193
Partial Visibility - Operations	2023-111-001-3045-0450040--Neg de la Policia de PI	2023	111	1	1	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	34,836,000	-	-	-	3,000,000	-
Full Visibility	2023-111-001-3047-0430000--Guardia Nacional-(Nó	2023	111	1	1	430000	43	Guardia Nacional	Full Visibility	813,000	-	-	-	-	64,845
Partial Visibility - Operations	2023-111-001-3052-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations	217,000	-	-	-	-	19,665
Full Visibility	2023-111-001-3056-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor	Full Visibility	694,000	-	-	-	-	43,811
Full Visibility	2023-111-001-3075-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility	282,000	-	-	-	-	18,844
Full Visibility	2023-111-001-3083-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	2,645,000	-	-	-	-	149,403
Full Visibility	2023-111-001-3085-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	950,000	-	-	-	-	61,186
Full Visibility	2023-111-001-3094-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility	1,295,000	-	-	-	-	114,912
Full Visibility - External FS	2023-111-001-3104-0240000--Departamento de Hac	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS	3,666,000	-	-	-	-	270,648
Full Visibility - External FS	2023-111-001-3105-0240000--Departamento de Hac	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS	2,376,000	-	-	-	-	226,010
Full Visibility	2023-111-001-3120-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	2,836,000	-	-	-	-	328,009
Full Visibility	2023-111-001-3121-0340000--Comisión de Inv, Proc	2023	111	1	1	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	294,000	-	-	-	4,800	18,203
Full Visibility	2023-111-001-3131-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	1,100,000	-	-	-	-	-
Full Visibility	2023-111-001-3134-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility	912,000	-	-	-	-	82,631
Full Visibility	2023-111-001-3135-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility	897,000	-	-	-	-	72,115
Full Visibility - External FS	2023-111-001-3140-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	6,531,000	-	-	-	-	498,238
Full Visibility - External FS	2023-111-001-3142-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	445,000	-	-	-	-	32,471
Full Visibility	2023-111-001-3143-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility	678,000	-	-	-	-	96,234
Full Visibility	2023-111-001-3145-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility	1,558,000	-	-	-	-	111,556
Full Visibility	2023-111-001-3145-1170550--Agricultura - LEY 70-(/	2023	111	1	1	1170550	117	Agricultura	Full Visibility	-	-	-	-	-	-
Full Visibility	2023-111-001-4001-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	216,000	-	-	-	-	13,923
Full Visibility	2023-111-001-4029-1220000--Depto Familia-(Nómir	2023	111	1	1	1220000	122	Depto Familia	Full Visibility	876,000	-	-	-	-	72,640
Full Visibility	2023-111-001-4043-1171190--Dept. Des. Eco. y Com	2023	111	1	1	1171190	117	Dept. Des. Eco. y Comer	Full Visibility	-	-	-	-	-	-
Cash Transfers	2023-111-001-4050-2760000--Autoridad para las AF	2023	111	1	1	2760000	276	Autoridad para las APP	Cash Transfers	2,470,000	-	-	-	200,688	-
Full Visibility	2023-111-001-4055-2790000--Com Apelativa Servici	2023	111	1	1	2790000	279	Com Apelativa Servicio Publico	Full Visibility	2,047,000	-	-	-	25	155,735
Cash Transfers	2023-111-001-4062-2770000--Adm Des. Empresas A	2023	111	1	1	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	413,000	-	-	-	33,556	-
Cash Transfers	2023-111-001-4063-2770000--Adm Des. Empresas A	2023	111	1	1	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	459,000	-	-	-	37,294	-
Full Visibility	2023-111-001-4069-2810000--Oficina Contralor Elec	2023	111	1	1	2810000	281	Oficina Contralor Electoral	Full Visibility	1,637,000	-	21,120	21,120	3,840	131,572
Full Visibility	2023-111-002-0001-0150000--Oficina del Gobernad	2023	111	2	2	150000	15	Oficina del Gobernador	Full Visibility	1,690,000	-	-	-	719,063	-
Full Visibility	2023-111-002-0001-0180000--Planificación-(FACILID	2023	111	2	2	180000	18	Planificación	Full Visibility	1,019,000	-	1,988	1,988	487,500	-
Full Visibility	2023-111-002-0001-0230000--Estado-(FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility	469,000	-	4,795	4,795	217,914	-

									12,414,658,000	Q1	Q1	Q1	Q1	Q1	Q1
								9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996
										P1			P1	P1	P1
										BUDGET			ENC.	EXPENSES	EXPENSES
#N/A									#N/A	2022-01	2022-01	2022-01	2022-01	2022-01	2022-01
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility - External FS	2023-111-002-0001-0240000--Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS	9,254,000	-	-	-	-	-
Full Visibility	2023-111-002-0001-0310000--Adm Servicios Genera	2023	111	2	2	310000	31	Adm Servicios Generales	Full Visibility	80,000	-	-	-	-	-
Full Visibility	2023-111-002-0001-0380000--Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility	6,371,000	-	-	-	2,969,851	-
Partial Visibility - Operations	2023-111-002-0001-0450040--Neg de la Policia de Pl	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	26,029,000	-	-	-	-	-
Full Visibility	2023-111-002-0001-0500000--Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility	7,510,000	-	-	-	3,661,126	-
Full Visibility	2023-111-002-0001-0670000--Depto Trabajo y Rec H	2023	111	2	2	670000	67	Depto Trabajo y Rec Humanos	Full Visibility	1,561,000	-	-	-	760,501	-
Full Visibility	2023-111-002-0001-0690000--Depto Asuntos del Co	2023	111	2	2	690000	69	Depto Asuntos del Consumidor	Full Visibility	760,000	-	-	-	370,500	-
Full Visibility - External FS	2023-111-002-0001-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	20,057,000	-	-	-	-	-
Full Visibility	2023-111-002-0001-0780000--Depto Vivienda-(FACI	2023	111	2	2	780000	78	Depto Vivienda	Full Visibility	636,000	-	-	-	310,050	-
Full Visibility	2023-111-002-0001-0870000--Depto Recreacion y D	2023	111	2	2	870000	87	Depto Recreacion y Deportes	Full Visibility	4,107,000	-	40,219	40,219	1,899,300	-
Full Visibility - External FS	2023-111-002-0001-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	6,256,000	-	-	-	-	-
Cash Transfers	2023-111-002-0001-1190000--Dept. Des. Eco. y Com	2023	111	2	2	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	208,000	-	-	-	16,900	-
Full Visibility	2023-111-002-0001-1220000--Depto Familia-(FACILI	2023	111	2	2	1220000	122	Depto Familia	Full Visibility	9,865,000	-	-	-	4,789,688	-
Full Visibility	2023-111-002-0001-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	45,424,000	-	102,505	102,505	21,930,675	-
Cash Transfers	2023-111-002-0001-1910000--Corp de las Artes Mus	2023	111	2	2	1910000	191	Corp de las Artes Musicales	Cash Transfers	4,000	-	-	-	325	-
Full Visibility	2023-111-002-0001-2310000--Procurador de la Salu	2023	111	2	2	2310000	231	Procurador de la Salud	Full Visibility	34,000	-	15,523	15,523	-	-
Cash Transfers	2023-111-002-0001-2380000--Autoridad Puerto las	2023	111	2	2	2380000	238	Autoridad Puerto las Américas	Cash Transfers	2,000	-	-	-	163	-
Cash Transfers	2023-111-002-0001-2640000--Corp. Enlace Caño Ma	2023	111	2	2	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers	68,000	-	-	-	5,525	-
Cash Transfers	2023-111-002-0001-2770000--Adm Des. Empresas A	2023	111	2	2	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	362,000	-	-	-	29,413	-
Full Visibility	2023-111-002-0001-2810000--Oficina Contralor Elec	2023	111	2	2	2810000	281	Oficina Contralor Electoral	Full Visibility	25,000	-	11,982	11,982	-	-
Cash Transfers	2023-111-002-0001-2860000--Autoridad del Puerto	2023	111	2	2	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers	293,000	-	-	-	23,806	-
Cash Transfers	2023-111-002-0001-2880000--Centro Compr Cancer	2023	111	2	2	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	4,037,000	-	-	-	323,917	-
Cash Transfers	2023-111-002-0001-2950000--AAFAF-(FACILIDADES	2023	111	2	2	2950000	295	AAFAF	Cash Transfers	574,000	-	-	-	46,638	-
Cash Transfers	2023-111-002-0001-3110000--Comision Juegos Gob	2023	111	2	2	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	79,000	-	-	-	29,738	-
Cash Transfers	2023-111-002-0001-3120000--Junta Retiro Gobierno	2023	111	2	2	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	1,428,000	-	-	-	116,025	-
Cash Transfers	2023-111-002-0003-2710000--Serv Tecnologia e Inn	2023	111	2	2	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	1,432,000	-	588,398	588,398	1,950	-
Full Visibility	2023-111-002-1004-1550000--Of Estatal Conserv His	2023	111	2	2	1550000	155	Of Estatal Conserv Hist PR	Full Visibility	508,000	-	-	-	247,650	-
Full Visibility - External FS	2023-111-002-1008-0810000--Depto Educacion-(FA	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS	129,316,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1010-0810000--Depto Educacion-(FA	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS	109,000	-	-	-	-	-
Cash Transfers	2023-111-002-1040-1090000--Escuela de Artes Plást	2023	111	2	2	1090000	109	Escuela de Artes Plásticas	Cash Transfers	380,000	-	-	-	30,875	-
Full Visibility - External FS	2023-111-002-1052-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	86,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1053-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	18,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1055-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	40,000	-	-	-	-	-
Cash Transfers	2023-111-002-1058-2200000--Programa Salud Corre	2023	111	2	2	2200000	220	Programa Salud Correccional	Cash Transfers	70,000	-	-	-	8,500	-
Full Visibility - External FS	2023-111-002-1060-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	7,000	-	-	-	-	-
Cash Transfers	2023-111-002-1076-1870000--Adm. de Seguros Salu	2023	111	2	2	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers	160,000	-	-	-	13,333	-
Full Visibility	2023-111-002-1078-1230000--Adm Familias y Niños	2023	111	2	2	1230000	123	Adm Familias y Niños	Full Visibility	797,000	-	1,920	1,920	27,788	-
Full Visibility	2023-111-002-1080-1230000--Adm Familias y Niños	2023	111	2	2	1230000	123	Adm Familias y Niños	Full Visibility	27,000	-	-	-	-	-
Full Visibility	2023-111-002-1083-1270000--Adm Desarrollo Socio	2023	111	2	2	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	283,000	-	-	-	-	-
Full Visibility	2023-111-002-1086-1270000--Adm Desarrollo Socio	2023	111	2	2	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	6,000	-	-	-	-	-
Full Visibility	2023-111-002-1087-1240000--Adm Sustento de Me	2023	111	2	2	1240000	124	Adm Sustento de Menores	Full Visibility	146,000	-	-	-	11,700	-
Full Visibility	2023-111-002-1089-1260000--Adm Rehabilitacion V	2023	111	2	2	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	712,000	-	-	-	230,588	-
Full Visibility	2023-111-002-1091-1520000--Of Proc Personas Eda	2023	111	2	2	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility	46,000	-	-	-	5,851	-
Full Visibility	2023-111-002-1092-1530000--Def Personas con Imp	2023	111	2	2	1530000	153	Def Personas con Impedimentos	Full Visibility	118,000	-	3,750	3,750	40,950	-
Full Visibility - External FS	2023-111-002-1094-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	3,184,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1095-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	1,884,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1097-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	10,000	-	-	-	-	-
Cash Transfers	2023-111-002-1133-1670000--Cia. Des Integral Pen	2023	111	2	2	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers	35,000	-	-	-	2,844	-
Full Visibility	2023-111-002-1159-0500000--Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility	50,000	-	-	-	-	-
Full Visibility	2023-111-002-1177-1200000--Of Procurador del Vet	2023	111	2	2	1200000	120	Of Procurador del Veterano	Full Visibility	13,000	-	3,049	3,049	-	-
Full Visibility	2023-111-002-1190-0380000--Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility	51,000	-	-	-	-	-
Full Visibility	2023-111-002-1191-0380000--Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility	95,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-1192-0450041--Neg Investigaciones E	2023	111	2	2	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations	103,000	-	749	749	1,000	-
Cash Transfers	2023-111-002-1193-1890000--Instituto de Ciencias F	2023	111	2	2	1890000	189	Instituto de Ciencias Forenses	Cash Transfers	1,525,000	-	33,000	33,000	690,300	-
Full Visibility	2023-111-002-1194-0370000--Com de Derechos Civ	2023	111	2	2	370000	37	Com de Derechos Civiles	Full Visibility	5,000	-	2,500	2,500	-	-
Full Visibility	2023-111-002-1195-0960000--Ofic de la Proc de las	2023	111	2	2	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	52,000	-	800	800	18,038	-
Partial Visibility - Operations	2023-111-002-1198-0450040--Neg de la Policia de Pl	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	27,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-1201-0450040--Neg de la Policia de Pl	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	39,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-1202-0450040--Neg de la Policia de Pl	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	330,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-1203-0450040--Neg de la Policia de Pl	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	370,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-1205-0450040--Neg de la Policia de Pl	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	13,371,000	-	6,602,500	6,602,500	-	-
Partial Visibility - Operations	2023-111-002-1206-0450040--Neg de la Policia de Pl	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	1,181,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-1207-0450040--Neg de la Policia de Pl	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	32,000	-	-	-	-	-
Full Visibility	2023-111-002-1208-0430000--Guardia Nacional-(FA	2023	111	2	2	430000	43	Guardia Nacional	Full Visibility	1,227,000	-	-	-	598,163	-
Full Visibility	2023-111-002-1211-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	382,000	-	190,875	190,875	-	-
Full Visibility	2023-111-002-1214-1390000--Junta de Libertad Baj	2023	111	2	2	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility	12,000	-	1,204	1,204	-	-
Full Visibility	2023-111-002-1215-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	30,000	-	2,702	2,702	-	-
Full Visibility	2023-111-002-1221-1230000--Adm Familias y Niños	2023	111	2	2	1230000	123	Adm Familias y Niños	Full Visibility	68,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-1223-0450042--Neg del Cuerpo de Bo	2023	111	2	2	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations	2,762,000	-	-	-	881,000	-
Partial Visibility - Operations	2023-111-002-1224-0450221--Neg del Cuerpo de Em	2023	111	2	2	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations	1,041,000	-	-	-	145,500	-
Partial Visibility - Operations	2023-111-002-1225-0450021--Neg Manejo Emerg y	2023	111	2	2	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	900,000	-	-	-	302,000	-
Full Visibility	2023-111-002-1228-0380000--Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility	26,000	-	-	-	-	-
Cash Transfers	2023-111-002-1234-2980000--Junta Regl Servico Pul	2023	111	2	2	2980000	298	Junta Regl Servico Publico PR	Cash Transfers	10,000	-	-	-	-	-
Full Visibility	2023-111-002-1238-0550000--Agricultura-(FACILIDA	2023	111	2	2	550000	55	Agricultura	Full Visibility	18,000	-	-	-	8,775	-
OMB and Treasury Custodies	2023-111-002-1248-0170000--Of Gerencia y Presu (	2023	111	2	2	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	9,167,000	-	-	-	-	-
Full Visibility	2023-111-002-1299-0620000--Comision DesarrolloC	2023	111	2	2	620000	62	Comision DesarrolloCooperativo	Full Visibility	61,000	-	5,842	5,842	20,963	-
Cash Transfers	2023-111-002-1329-1860000--Aut.de Conserv. y Des	2023	111	2	2	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	38,000	-	-	-	3,088	-
Cash Transfers	2023-111-002-1331-1190000--Dept. Des. Eco. y Com	2023	111	2	2	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	1,000	-	-	-	81	-
Full Visibility	2023-111-002-1351-0160000--Of Gerencia y Presup	2023	111	2	2	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	25,000	-	-	-	-	-
Full Visibility	2023-111-002-1354-0230000--Estado-(FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility	35,000	-	6,939	6,939	-	-
Full Visibility	2023-111-002-1355-0230000--Estado-(FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility	10,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1358-0240000--Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS	23,000	-	-	-	-	-
Cash Transfers	2023-111-002-1365-0290000--Asuntos Federales de	2023	111	2	2	290000	29	Asuntos Federales de P.R.	Cash Transfers	5,000	-	-	-	500	-
Cash Transfers	2023-111-002-1366-0290000--Asuntos Federales de	2023	111	2	2	290000	29	Asuntos Federales de P.R.	Cash Transfers	15,000	-	-	-	-	-
Full Visibility	2023-111-002-1370-0280000--Comisión Estatal de E	2023	111	2	2	280000	28	Comisión Estatal de Elecciones	Full Visibility	3,425,000	-	-	-	1,645,313	-
Cash Transfers	2023-111-002-1410-2230000--Superintendencia del	2023	111	2	2	2230000	223	Superintendencia del Capitolio	Cash Transfers	3,218,000	-	-	-	261,463	-
Cash Transfers	2023-111-002-1413-1930000--Oficina Etica Guberna	2023	111	2	2	1930000	193	Oficina Etica Gubernamental	Cash Transfers	94,000	-	-	-	7,638	-
Full Visibility	2023-111-002-1414-0600000--Procurador del Ciuda	2023	111	2	2	600000	60	Procurador del Ciudadano	Full Visibility	120,000	-	6,600	6,600	25,351	-
Partial Visibility - Payroll	2023-111-002-1415-0100000--Tribunal General de J	2023	111	2	2	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	21,626,000	-	-	-	1,100,000	-
Cash Transfers	2023-111-002-1460-1920000--Corp Centro de Bellas	2023	111	2	2	1920000	192	Corp Centro de Bellas Artes	Cash Transfers	1,098,000	-	-	-	89,213	-
Cash Transfers	2023-111-002-1463-2150000--Corp Conservat Músi	2023	111	2	2	2150000	215	Corp Conservat Música	Cash Transfers	733,000	-	-	-	59,556	-
Full Visibility - External FS	2023-111-002-1472-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	794,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-1473-0450040--Neg de la Policia de Pl	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	13,000	-	-	-	-	-
Full Visibility	2023-111-002-1503-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	1,230,000	-	512,527	512,527	-	-
Full Visibility	2023-111-002-1559-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	398,000	-	16,781	16,781	-	-
Full Visibility	2023-111-002-1580-0280000--Comisión Estatal de E	2023	111	2	2	280000	28	Comisión Estatal de Elecciones	Full Visibility	251,000	-	-	-	-	-
Cash Transfers	2023-111-002-1582-0290000--Asuntos Federales de	2023	111	2	2	290000	29	Asuntos Federales de P.R.	Cash Transfers	15,000	-	-	-	1,300	-
Full Visibility	2023-111-002-1585-1270000--Adm Desarrollo Socio	2023	111	2	2	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	134,000	-	-	-	8,288	-
Full Visibility	2023-111-002-1609-0380000--Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility	36,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1610-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	36,064,000	-	-	-	-	4,000,000
Full Visibility - External FS	2023-111-002-1611-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	234,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1612-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	13,120,000	-	-	-	-	980,959
Full Visibility	2023-111-002-1624-1240000--Adm Sustento de Me	2023	111	2	2	1240000	124	Adm Sustento de Menores	Full Visibility	2,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1630-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	3,058,000	-	-	-	-	-
Cash Transfers	2023-111-002-1632-3290000--Ofic Des Socioecon Co	2023	111	2	2	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	154,000	-	6,191	6,191	58,988	-
Full Visibility - External FS	2023-111-002-1643-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	9,000	-	-	-	-	-
Full Visibility	2023-111-002-1666-2410000--Adm Cuidado y Des In	2023	111	2	2	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility	606,000	-	-	-	279,338	-
Cash Transfers	2023-111-002-1690-2650000--Aut Redesarrollo Roo	2023	111	2	2	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers	230,000	-	-	-	18,688	-
Full Visibility	2023-111-002-1694-0780000--Depto Vivienda-(FACI	2023	111	2	2	780000	78	Depto Vivienda	Full Visibility	822,000	-	-	-	400,726	-
Full Visibility - External FS	2023-111-002-1700-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	6,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1702-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	3,000	-	-	-	-	-
Cash Transfers	2023-111-002-1707-2720000--Ofic Inspector Genera	2023	111	2	2	2720000	272	Ofic Inspector General de PR	Cash Transfers	4,000	-	-	-	325	-
Full Visibility	2023-111-002-2006-0780000--Depto Vivienda-(FACI	2023	111	2	2	780000	78	Depto Vivienda	Full Visibility	139,000	-	-	-	-	-
Full Visibility	2023-111-002-2009-0680000--Junta Relaciones del T	2023	111	2	2	680000	68	Junta Relaciones del Trabajo	Full Visibility	29,000	-	-	-	12,188	-
Cash Transfers	2023-111-002-2011-2000000--Ofic del Panel Fiscal E	2023	111	2	2	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	18,000	-	-	-	1,463	-
Full Visibility	2023-111-002-2012-0380000--Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility	160,000	-	-	-	-	-
Full Visibility	2023-111-002-2025-0300000--Ofic Adm Transf Rec H	2023	111	2	2	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	65,000	-	-	-	2,438	-
Full Visibility	2023-111-002-2027-0490000--Depto Transp y Obras	2023	111	2	2	490000	49	Depto Transp y Obras Publicas	Full Visibility	3,351,000	-	701,025	701,025	932,588	-
Full Visibility	2023-111-002-2043-0230000--Estado-(FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility	20,000	-	-	-	-	-
Full Visibility	2023-111-002-2056-0380000--Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility	51,000	-	-	-	-	-
Cash Transfers	2023-111-002-2057-0080000--Contralor-(FACILIDAD	2023	111	2	2	80000	8	Contralor	Cash Transfers	219,000	-	-	-	17,794	-
Full Visibility	2023-111-002-2069-0160000--Of Gerencia y Presup	2023	111	2	2	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	638,000	-	52,259	52,259	117,000	-
Full Visibility - External FS	2023-111-002-2074-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	300,000	-	-	-	-	-
Cash Transfers	2023-111-002-2077-2680000--Instituto Estadisticas	2023	111	2	2	2680000	268	Instituto Estadisticas de PR	Cash Transfers	43,000	-	-	-	3,494	-
Full Visibility - External FS	2023-111-002-3002-0810000--Depto Educacion-(FA	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS	100,000	-	-	-	-	-
Full Visibility	2023-111-002-3006-0820000--Instituto de Cultura P	2023	111	2	2	820000	82	Instituto de Cultura Puertorri	Full Visibility	2,343,000	-	-	-	190,369	-
Full Visibility - External FS	2023-111-002-3011-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	204,000	-	-	-	-	-
Cash Transfers	2023-111-002-3014-0900000--ASEM-(FACILIDADES Y	2023	111	2	2	900000	90	ASEM	Cash Transfers	2,090,000	-	-	-	174,167	-
Full Visibility - External FS	2023-111-002-3029-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	10,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-3045-0450040--Neg de la Policia de Pl	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	1,000	-	-	-	-	-
Full Visibility	2023-111-002-3047-0430000--Guardia Nacional-(FA	2023	111	2	2	430000	43	Guardia Nacional	Full Visibility	82,000	-	19,067	19,067	-	-
Full Visibility	2023-111-002-3083-0500000--Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility	272,000	-	-	-	-	-
Full Visibility	2023-111-002-3085-0500000--Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility	684,000	-	137,506	137,506	-	-
Full Visibility	2023-111-002-3094-0150000--Oficina del Gobernad	2023	111	2	2	150000	15	Oficina del Gobernador	Full Visibility	19,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-3104-0240000--Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS	150,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-3105-0240000--Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS	379,000	-	-	-	-	-
Full Visibility	2023-111-002-3121-0340000--Comisión de Inv, Proc	2023	111	2	2	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	21,000	-	1,827	1,827	5,363	-
Full Visibility - External FS	2023-111-002-3140-0810000--Depto Educacion-(FA	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS	370,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-3142-0810000--Depto Educacion-(FA	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS	1,000	-	-	-	-	-
Full Visibility	2023-111-002-3143-0550000--Agricultura-(FACILIDA	2023	111	2	2	550000	55	Agricultura	Full Visibility	918,000	-	-	-	409,501	-
Full Visibility	2023-111-002-4055-2790000--Com Apelativa Servici	2023	111	2	2	2790000	279	Com Apelativa Servicio Publico	Full Visibility	16,000	-	-	-	-	-
Cash Transfers	2023-111-002-4062-2770000--Adm Des. Empresas A	2023	111	2	2	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	228,000	-	-	-	18,525	-
Cash Transfers	2023-111-002-4063-2770000--Adm Des. Empresas A	2023	111	2	2	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	27,000	-	-	-	2,194	-
Full Visibility	2023-111-003-0001-0150000--Oficina del Gobernad	2023	111	3	3	150000	15	Oficina del Gobernador	Full Visibility	349,000	-	88,111	88,111	8,883	-
Full Visibility	2023-111-003-0001-0180000--Planificación-(SERVICI	2023	111	3	3	180000	18	Planificación	Full Visibility	336,000	-	41,397	41,397	-	-
Full Visibility	2023-111-003-0001-0230000--Estado-(SERVICIOS CC	2023	111	3	3	230000	23	Estado	Full Visibility	360,000	-	12,933	12,933	-	-

Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
-	-	-	-	-	-	-	-	-	-	-	-
P2			P2	P2	P2	P3		P3	P3	P3	P3
BUDGET			ENC.	EXPENSES	EXPENSES	BUDGET			ENC.	EXPENSES	EXPENSES
2022-02	2022-02	2022-02	2022-02	2022-02	2022-02	2022-03	2022-03	2022-03	2022-03	2022-03	2022-03
A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR

12,414,658,000
9,467,881,000 2,946,777,000

#N/A #N/A

Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	-	-	-	-	-	-	-	-	-	-	-	-
P1			P1	P1	P1	P2			P2	P2	P2	P3		P3	P3	P3	P3
BUDGET			ENC.	EXPENSES	EXPENSES	BUDGET			ENC.	EXPENSES	EXPENSES	BUDGET			ENC.	EXPENSES	EXPENSES
2022-01	2022-01	2022-01	2022-01	2022-01	2022-01	2022-02	2022-02	2022-02	2022-02	2022-02	2022-02	2022-03	2022-03	2022-03	2022-03	2022-03	2022-03
A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR

B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility - External FS	2023-111-003-0001-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS	7,274,000	-	-	-	53,398	-
Full Visibility	2023-111-003-0001-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility	19,000	-	-	-	-	-
Full Visibility	2023-111-003-0001-0300000--Ofic Adm Transf Rec	2023	111	3	3	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	645,000	-	253,900	253,900	-	-
Full Visibility	2023-111-003-0001-0310000--Adm Servicios Genera	2023	111	3	3	310000	31	Adm Servicios Generales	Full Visibility	2,150,000	-	563,053	563,053	-	-
Full Visibility	2023-111-003-0001-0380000--Justicia-(SERVICIOS C	2023	111	3	3	380000	38	Justicia	Full Visibility	1,390,000	-	282,059	282,059	-	-
Partial Visibility - Operations	2023-111-003-0001-0450000--Depto de Seguridad P	2023	111	3	3	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations	853,000	-	12,600	12,600	-	-
Partial Visibility - Operations	2023-111-003-0001-0450040--Neg de la Policia de P	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	3,664,000	-	-	-	10,290	-
Full Visibility	2023-111-003-0001-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility	10,638,000	-	-	-	900	-
Full Visibility	2023-111-003-0001-0670000--Depto Trabajo y Rec	2023	111	3	3	670000	67	Depto Trabajo y Rec Humanos	Full Visibility	1,178,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-0001-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	8,206,000	-	-	-	-	-
Full Visibility	2023-111-003-0001-0780000--Depto Vivienda-(SERV	2023	111	3	3	780000	78	Depto Vivienda	Full Visibility	591,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-0001-0810000--Depto Educacion-(SE	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	28,000	-	-	-	-	-
Full Visibility	2023-111-003-0001-0820000--Instituto de Cultura P	2023	111	3	3	820000	82	Instituto de Cultura Puertorri	Full Visibility	6,000	-	-	-	488	-
Full Visibility	2023-111-003-0001-0870000--Depto Recreacion y D	2023	111	3	3	870000	87	Depto Recreacion y Deportes	Full Visibility	2,079,000	-	5,132	5,132	-	-
Full Visibility - External FS	2023-111-003-0001-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	540,000	-	-	-	-	-
Cash Transfers	2023-111-003-0001-1190000--Dept. Des. Eco. y Com	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	583,000	-	-	-	47,369	-
Full Visibility	2023-111-003-0001-1220000--Depto Familia-(SERVI	2023	111	3	3	1220000	122	Depto Familia	Full Visibility	1,774,000	-	-	-	-	-
Full Visibility	2023-111-003-0001-1370000--Depto Correccion Reh	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	5,057,000	-	-	-	-	-
Cash Transfers	2023-111-003-0001-1910000--Corp de las Artes Mu	2023	111	3	3	1910000	191	Corp de las Artes Musicales	Cash Transfers	71,000	-	-	-	5,769	-
Full Visibility	2023-111-003-0001-2310000--Procurador de la Salu	2023	111	3	3	2310000	231	Procurador de la Salud	Full Visibility	213,000	-	73,316	73,316	-	-
Cash Transfers	2023-111-003-0001-2350000--Autoridad Finan Vivie	2023	111	3	3	2350000	235	Autoridad Finan Vivienda de PR	Cash Transfers	3,936,000	-	-	-	319,800	-
Cash Transfers	2023-111-003-0001-2380000--Autoridad Puerto las	2023	111	3	3	2380000	238	Autoridad Puerto las Américas	Cash Transfers	5,000	-	-	-	406	-
Cash Transfers	2023-111-003-0001-2640000--Corp. Enlace Caño Ma	2023	111	3	3	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers	418,000	-	-	-	33,963	-
Cash Transfers	2023-111-003-0001-2770000--Adm Des. Empresas A	2023	111	3	3	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	1,349,000	-	-	-	109,606	-
Full Visibility	2023-111-003-0001-2810000--Oficina Contralor Elec	2023	111	3	3	2810000	281	Oficina Contralor Electoral	Full Visibility	103,000	-	5,280	5,280	-	-
Cash Transfers	2023-111-003-0001-2850000--Autoridad de Transp	2023	111	3	3	2850000	285	Autoridad de Transp Integrado	Cash Transfers	2,093,000	-	-	-	170,056	-
Cash Transfers	2023-111-003-0001-2860000--Autoridad del Puerto	2023	111	3	3	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers	45,000	-	-	-	3,656	-
Cash Transfers	2023-111-003-0001-2880000--Centro Compr Cancer	2023	111	3	3	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	1,069,000	-	-	-	68,250	-
Cash Transfers	2023-111-003-0001-2950000--AAFAF-(SERVICIOS CC	2023	111	3	3	2950000	295	AAFAF	Cash Transfers	724,000	-	-	-	58,825	-
Cash Transfers	2023-111-003-0001-3110000--Comision Juegos Gob	2023	111	3	3	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	27,000	-	185	185	-	-
Cash Transfers	2023-111-003-0001-3120000--Junta Retiro Gobierno	2023	111	3	3	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	6,049,000	-	-	-	491,481	-
Cash Transfers	2023-111-003-0003-2710000--Serv Tecnologia e Inn	2023	111	3	3	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	1,177,000	-	6,673	6,673	-	-
Full Visibility	2023-111-003-1004-1550000--Of Estatal Conserv His	2023	111	3	3	1550000	155	Of Estatal Conserv Hist PR	Full Visibility	133,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-1006-0810000--Depto Educacion-(SE	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	10,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-1008-0810000--Depto Educacion-(SE	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	8,562,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-1009-0810000--Depto Educacion-(SE	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	165,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-1011-0810000--Depto Educacion-(SE	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	1,000	-	-	-	-	-
Cash Transfers	2023-111-003-1033-1910000--Corp de las Artes Mu	2023	111	3	3	1910000	191	Corp de las Artes Musicales	Cash Transfers	70,000	-	-	-	5,688	-
Cash Transfers	2023-111-003-1040-1090000--Escuela de Artes Plást	2023	111	3	3	1090000	109	Escuela de Artes Plásticas	Cash Transfers	294,000	-	-	-	23,888	-
Full Visibility - External FS	2023-111-003-1052-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	977,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-1053-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	23,000	-	-	-	-	-
Cash Transfers	2023-111-003-1058-2200000--Programa Salud Corre	2023	111	3	3	2200000	220	Programa Salud Correccional	Cash Transfers	18,432,000	-	-	-	2,285,175	-
Full Visibility	2023-111-003-1068-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility	100,000	-	-	-	-	-
Cash Transfers	2023-111-003-1076-1870000--Adm. de Seguros Salu	2023	111	3	3	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers	1,129,000	-	-	-	94,083	-
Full Visibility	2023-111-003-1078-1230000--Adm Familias y Niños	2023	111	3	3	1230000	123	Adm Familias y Niños	Full Visibility	903,000	-	-	-	-	-
Full Visibility	2023-111-003-1080-1230000--Adm Familias y Niños	2023	111	3	3	1230000	123	Adm Familias y Niños	Full Visibility	12,295,000	-	5,161,367	5,161,367	-	-
Full Visibility	2023-111-003-1083-1270000--Adm Desarrollo Socio	2023	111	3	3	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	1,153,000	-	83,343	83,343	-	-
Full Visibility	2023-111-003-1086-1270000--Adm Desarrollo Socio	2023	111	3	3	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	54,000	-	10,775	10,775	-	-
Full Visibility	2023-111-003-1087-1240000--Adm Sustento de Me	2023	111	3	3	1240000	124	Adm Sustento de Menores	Full Visibility	1,961,000	-	6,633	6,633	238	-
Full Visibility	2023-111-003-1089-1260000--Adm Rehabilitacion V	2023	111	3	3	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	4,950,000	-	-	-	-	-
Full Visibility	2023-111-003-1091-1520000--Of Proc Personas Eda	2023	111	3	3	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility	117,000	-	-	-	-	-
Full Visibility	2023-111-003-1092-1530000--Def Personas con Imp	2023	111	3	3	1530000	153	Def Personas con Impedimentos	Full Visibility	82,000	-	7,972	7,972	-	-
Full Visibility - External FS	2023-111-003-1094-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	687,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-1095-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	1,617,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-1097-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	3,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-1100-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	2,000	-	-	-	-	-
Cash Transfers	2023-111-003-1133-1670000--Cia. Des Integral Pen	2023	111	3	3	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers	95,000	-	-	-	7,719	-
Full Visibility	2023-111-003-1155-0870000--Depto Recreacion y D	2023	111	3	3	870000	87	Depto Recreacion y Deportes	Full Visibility	419,000	-	-	-	-	-
Full Visibility	2023-111-003-1157-0870000--Depto Recreacion y D	2023	111	3	3	870000	87	Depto Recreacion y Deportes	Full Visibility	20,000	-	7,832	7,832	-	-
Full Visibility	2023-111-003-1159-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility	54,000	-	5,250	5,250	-	-
Cash Transfers	2023-111-003-1161-3110000--Comision Juegos Gob	2023	111	3	3	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	3,000	-	-	-	-	-
Cash Transfers	2023-111-003-1162-3110000--Comision Juegos Gob	2023	111	3	3	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	13,000	-	500	500	-	-
Full Visibility	2023-111-003-1177-1200000--Of Procurador del Ve	2023	111	3	3	1200000	120	Of Procurador del Veterano	Full Visibility	266,000	-	9,817	9,817	-	-
Cash Transfers	2023-111-003-1184-1190000--Dept. Des. Eco. y Com	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	100,000	-	-	-	8,125	-
Full Visibility	2023-111-003-1191-0380000--Justicia-(SERVICIOS C	2023	111	3	3	380000	38	Justicia	Full Visibility	3,319,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-003-1192-0450041--Neg Investigaciones E	2023	111	3	3	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations	79,000	-	-	-	-	-
Cash Transfers	2023-111-003-1193-1890000--Instituto de Ciencias F	2023	111	3	3	1890000	189	Instituto de Ciencias Forenses	Cash Transfers	967,000	-	32,213	32,213	-	-
Full Visibility	2023-111-003-1194-0370000--Com de Derechos Civ	2023	111	3	3	370000	37	Com de Derechos Civiles	Full Visibility	125,000	-	106,012	106,012	8,692	-
Full Visibility	2023-111-003-1195-0960000--Ofic de la Proc de las	2023	111	3	3	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	383,000	-	143,281	143,281	26,205	-
Partial Visibility - Operations	2023-111-003-1201-0450040--Neg de la Policia de P	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	6,000	-	1,628	1,628	-	-
Partial Visibility - Operations	2023-111-003-1202-0450040--Neg de la Policia de P	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	352,000	-	63,517	63,517	-	-
Partial Visibility - Operations	2023-111-003-1203-0450040--Neg de la Policia de P	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	291,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-003-1204-0450040--Neg de la Policia de P	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	1,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-003-1205-0450040--Neg de la Policia de P	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	3,370,000	-	1,082,185	1,082,185	-	-
Partial Visibility - Operations	2023-111-003-1206-0450040--Neg de la Policia de P	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	1,319,000	-	112,392	112,392	-	-
Full Visibility	2023-111-003-1208-0430000--Guardia Nacional-(SE	2023	111	3	3	430000	43	Guardia Nacional	Full Visibility	1,034,000	-	-	-	-	-
Full Visibility	2023-111-003-1211-1370000--Depto Correccion Reh	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	908,000	-	90,217	90,217	-	-
Full Visibility	2023-111-003-1214-1390000--Junta de Libertad Baj	2023	111	3	3	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility	97,000	-	2,615	2,615	-	-
Full Visibility	2023-111-003-1215-1370000--Depto Correccion Reh	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	1,262,000	-	26,872	26,872	-	-
Full Visibility	2023-111-003-1221-1230000--Adm Familias y Niños	2023	111	3	3	1230000	123	Adm Familias y Niños	Full Visibility	1,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-003-1223-0450042--Neg del Cuerpo de Bo	2023	111	3	3	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations	1,090,000	-	6,229	6,229	-	-
Partial Visibility - Operations	2023-111-003-1224-0450221--Neg del Cuerpo de Em	2023	111	3	3	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations	380,000	-	6,638	6,638	900	-
Partial Visibility - Operations	2023-111-003-1225-0450021--Neg Manejo Emerg y	2023	111	3	3	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	986,000	-	16,793	16,793	-	-
Cash Transfers	2023-111-003-1234-2980000--Junta Regl Servico Pu	2023	111	3	3	2980000	298	Junta Regl Servico Publico PR	Cash Transfers	161,000	-	8,936	8,936	50	-
OMB and Treasury Custodies	2023-111-003-1248-0170000--Of Gerencia y Presu (	2023	111	3	3	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	32,864,000	-	-	-	-	-
Cash Transfers	2023-111-003-1290-1190000--Dept. Des. Eco. y Com	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	50,000	-	-	-	4,063	-
Full Visibility	2023-111-003-1299-0620000--Comision DesarrolloC	2023	111	3	3	620000	62	Comision DesarrolloCooperativo	Full Visibility	179,000	-	10,164	10,164	-	-
Cash Transfers	2023-111-003-1329-1860000--Aut.de Conserv. y Des	2023	111	3	3	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	2,000	-	-	-	163	-
Cash Transfers	2023-111-003-1331-1190000--Dept. Des. Eco. y Com	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	34,000	-	-	-	2,763	-
Full Visibility	2023-111-003-1351-0160000--Of Gerencia y Presup	2023	111	3	3	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	29,000	-	2,825	2,825	-	-
Full Visibility	2023-111-003-1354-0230000--Estado-(SERVICIOS CC	2023	111	3	3	230000	23	Estado	Full Visibility	265,000	-	-	-	-	-
Full Visibility	2023-111-003-1355-0230000--Estado-(SERVICIOS CC	2023	111	3	3	230000	23	Estado	Full Visibility	79,000	-	1,400	1,400	5,000	-
Full Visibility - External FS	2023-111-003-1358-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS	1,618,000	-	-	-	-	19,702
Cash Transfers	2023-111-003-1365-0290000--Asuntos Federales de	2023	111	3	3	290000	29	Asuntos Federales de P.R.	Cash Transfers	239,000	-	-	-	3,000	-
Cash Transfers	2023-111-003-1366-0290000--Asuntos Federales de	2023	111	3	3	290000	29	Asuntos Federales de P.R.	Cash Transfers	10,000	-	-	-	1,000	-
Full Visibility	2023-111-003-1370-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility	1,184,000	-	224,620	224,620	-	-
Cash Transfers	2023-111-003-1413-1930000--Oficina Etica Guberna	2023	111	3	3	1930000	193	Oficina Etica Gubernamental	Cash Transfers	83,000	-	-	-	6,744	-
Full Visibility	2023-111-003-1414-0600000--Procurador del Ciuda	2023	111	3	3	600000	60	Procurador del Ciudadano	Full Visibility	184,000	-	57,352	57,352	-	-
Partial Visibility - Payroll	2023-111-003-1415-0100000--Tribunal General de J	2023	111	3	3	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	38,841,000	-	-	-	4,450,000	-
Full Visibility - External FS	2023-111-003-1416-0810000--Depto Educacion-(SE	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	18,258,000	-	-	-	-	-
Cash Transfers	2023-111-003-1460-1920000--Corp Centro de Bellas	2023	111	3	3	1920000	192	Corp Centro de Bellas Artes	Cash Transfers	1,537,000	-	-	-	124,881	-
Cash Transfers	2023-111-003-1463-2150000--Corp Conservat Músic	2023	111	3	3	2150000	215	Corp Conservat Música	Cash Transfers	557,000	-	-	-	45,256	-
Full Visibility - External FS	2023-111-003-1472-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	1,217,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-003-1473-0450040--Neg de la Policia de P	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	89,000	-	20,988	20,988	-	-
Full Visibility	2023-111-003-1502-1370000--Depto Correccion Reh	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	2,614,000	-	-	-	17,869	-
Full Visibility	2023-111-003-1503-1370000--Depto Correccion Reh	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	32,421,000	-	1,442,188	1,442,188	-	-
Full Visibility - External FS	2023-111-003-1552-0810000--Depto Educacion-(SE	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	15,000	-	-	-	-	-
Full Visibility	2023-111-003-1559-1370000--Depto Correccion Reh	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	1,064,000	-	-	-	-	-
Full Visibility	2023-111-003-1575-0430000--Guardia Nacional-(SE	2023	111	3	3	430000	43	Guardia Nacional	Full Visibility	2,000	-	-	-	-	-
Full Visibility	2023-111-003-1580-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility	280,000	-	-	-	-	-
Full Visibility	2023-111-003-1581-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility	15,000	-	-	-	-	-
Cash Transfers	2023-111-003-1582-0290000--Asuntos Federales de	2023	111	3	3	290000	29	Asuntos Federales de P.R.	Cash Transfers	121,000	-	-	-	36,000	-
Full Visibility	2023-111-003-1585-1270000--Adm Desarrollo Socio	2023	111	3	3	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	329,000	-	16,609	16,609	-	-
Full Visibility - External FS	2023-111-003-1607-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	269,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-1610-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	1,472,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-1611-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	34,416,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-1612-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	2,213,000	-	-	-	-	-
Full Visibility	2023-111-003-1624-1240000--Adm Sustento de Me	2023	111	3	3	1240000	124	Adm Sustento de Menores	Full Visibility	26,000	-	553	553	48	-
Full Visibility - External FS	2023-111-003-1630-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	520,000	-	-	-	-	-
Cash Transfers	2023-111-003-1632-3290000--Ofic Des Socioecon Co	2023	111	3	3	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	97,000	-	21,711	21,711	-	-
OMB and Treasury Custodies	2023-111-003-1640-0250000--Hacienda (No Dept.)-	2023	111	3	3	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	1,635,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-1643-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	1,480,000	-	-	-	-	-
Full Visibility	2023-111-003-1644-0150000--Oficina del Gobernad	2023	111	3	3	150000	15	Oficina del Gobernador	Full Visibility	3,000	-	-	-	-	-
Full Visibility	2023-111-003-1666-2410000--Adm Cuidado y Des In	2023	111	3	3	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility	9,000	-	-	-	-	-
Cash Transfers	2023-111-003-1690-2650000--Aut Redesarrollo Roo	2023	111	3	3	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers	202,000	-	-	-	16,413	-
Full Visibility	2023-111-003-1693-0780000--Depto Vivienda-(SERV	2023	111	3	3	780000	78	Depto Vivienda	Full Visibility	104,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-1700-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	423,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-1701-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	602,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-1702-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	5,000	-	-	-	-	-
Cash Transfers	2023-111-003-1707-2720000--Ofic Inspector Genera	2023	111	3	3	2720000	272	Ofic Inspector General de PR	Cash Transfers	1,000,000	-	-	-	81,250	-
Full Visibility	2023-111-003-2009-0680000--Junta Relaciones del T	2023	111	3	3	680000	68	Junta Relaciones del Trabajo	Full Visibility	9,000	-	-	-	-	-
Cash Transfers	2023-111-003-2011-2000000--Ofic del Panel Fiscal E	2023	111	3	3	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	302,000	-	-	-	24,538	-
Full Visibility	2023-111-003-2012-0380000--Justicia-(SERVICIOS C	2023	111	3	3	380000	38	Justicia	Full Visibility	124,000	-	-	-	-	-
Full Visibility	2023-111-003-2025-0300000--Ofic Adm Transf Rec	2023	111	3	3	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	78,000	-	14,731	14,731	1,384	-
Full Visibility	2023-111-003-2027-0490000--Depto Transp y Obras	2023	111	3	3	490000	49	Depto Transp y Obras Publicas	Full Visibility	7,344,000	-	-	-	300	-
Full Visibility	2023-111-003-2043-0230000--Estado-(SERVICIOS CC	2023	111	3	3	230000	23	Estado	Full Visibility	93,000	-	-	-	-	-
Cash Transfers	2023-111-003-2057-0080000--Contralor-(SERVICIOS	2023	111	3	3	80000	8	Contralor	Cash Transfers	3,085,000	-	-	-	250,656	-
Full Visibility	2023-111-003-2061-0310000--Adm Servicios Genera	2023	111	3	3	310000	31	Adm Servicios Generales	Full Visibility	11,000	-	-	-	-	-
Full Visibility	2023-111-003-2065-0160000--Of Gerencia y Presup	2023	111	3	3	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	5,000	-	-	-	-	-
Full Visibility	2023-111-003-2069-0160000--Of Gerencia y Presup	2023	111	3	3	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	512,000	-	29,832	29,832	-	-
Full Visibility	2023-111-003-2073-0160000--Of Gerencia y Presup	2023	111	3	3	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	1,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-2074-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	408,000	-	-	-	-	-
Cash Transfers	2023-111-003-2077-2680000--Instituto Estadisticas	2023	111	3	3	2680000	268	Instituto Estadisticas de PR	Cash Transfers	332,000	-	-	-	26,975	-
Full Visibility - External FS	2023-111-003-3002-0810000--Depto Educacion-(SE	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	10,652,000	-	-	-	-	-
Full Visibility	2023-111-003-3006-0820000--Instituto de Cultura P	2023	111	3	3	820000	82	Instituto de Cultura Puertorri	Full Visibility	1,180,000	-	-	-	95,875	-
Full Visibility - External FS	2023-111-003-3011-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	69,000	-	-	-	-	-

									12,414,658,000	Q1	Q1	Q1	Q1	Q1	Q1
								9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996
										P1			P1	P1	P1
										BUDGET			ENC.	EXPENSES	EXPENSES
#N/A									#N/A	2022-01	2022-01	2022-01	2022-01	2022-01	2022-01
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility - External FS	2023-111-003-3029-0950000--ASSMCA-(SERVICIOS (	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	6,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-003-3045-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	227,000	-	36,000	36,000	-	-
Full Visibility	2023-111-003-3047-0430000--Guardia Nacional-(SEI	2023	111	3	3	430000	43	Guardia Nacional	Full Visibility	249,000	-	1,838	1,838	-	-
Full Visibility	2023-111-003-3083-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility	371,000	-	10,650	10,650	-	-
Full Visibility	2023-111-003-3085-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility	301,000	-	16,465	16,465	-	-
Full Visibility	2023-111-003-3094-0150000--Oficina del Gobernad	2023	111	3	3	150000	15	Oficina del Gobernador	Full Visibility	40,000	-	19,372	19,372	-	-
Full Visibility - External FS	2023-111-003-3104-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS	3,043,000	-	-	-	36,241	18,974
Full Visibility - External FS	2023-111-003-3105-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS	10,505,000	-	-	-	-	567
Full Visibility	2023-111-003-3121-0340000--Comisión de Inv, Proc	2023	111	3	3	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	30,000	-	-	-	-	-
Full Visibility	2023-111-003-3131-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility	128,000	-	-	-	-	-
Full Visibility	2023-111-003-3135-0180000--Planificación-(SERVICI	2023	111	3	3	180000	18	Planificación	Full Visibility	36,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-3140-0810000--Depto Educacion-(SEF	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	15,579,000	-	-	-	-	-
Full Visibility - External FS	2023-111-003-3142-0810000--Depto Educacion-(SEF	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	54,000	-	-	-	-	-
Full Visibility	2023-111-003-3143-0550000--Agricultura-(SERVICIO	2023	111	3	3	550000	55	Agricultura	Full Visibility	488,000	-	-	-	-	-
Full Visibility	2023-111-003-4029-1220000--Depto Familia-(SERVI(	2023	111	3	3	1220000	122	Depto Familia	Full Visibility	200,000	-	-	-	-	-
Cash Transfers	2023-111-003-4050-2760000--Autoridad para las AF	2023	111	3	3	2760000	276	Autoridad para las APP	Cash Transfers	2,150,000	-	-	-	174,688	-
Full Visibility	2023-111-003-4055-2790000--Com Apelativa Servici	2023	111	3	3	2790000	279	Com Apelativa Servicio Publico	Full Visibility	286,000	-	29,047	29,047	400	-
Cash Transfers	2023-111-003-4062-2770000--Adm Des. Empresas A	2023	111	3	3	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	400,000	-	-	-	32,500	-
Cash Transfers	2023-111-003-4063-2770000--Adm Des. Empresas A	2023	111	3	3	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	192,000	-	-	-	15,600	-
Cash Transfers	2023-111-003-9006-2850000--Autoridad de Transp	2023	111	3	3	2850000	285	Autoridad de Transp Integrado	Cash Transfers	721,000	-	-	-	58,581	-
Full Visibility	2023-111-004-0001-0500000--Dept de Recursos Nat	2023	111	4	4	500000	50	Dept de Recursos Naturales	Full Visibility	1,600,000	-	-	-	-	-
Cash Transfers	2023-111-004-0001-2770000--Adm Des. Empresas A	2023	111	4	4	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	90,000	-	-	-	7,313	-
Cash Transfers	2023-111-004-0001-2880000--Centro Compr Cancer	2023	111	4	4	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	25,000	-	-	-	-	-
Full Visibility - External FS	2023-111-004-1008-0810000--Depto Educacion-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS	78,000	-	-	-	-	-
Full Visibility - External FS	2023-111-004-1009-0810000--Depto Educacion-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS	6,801,000	-	-	-	-	-
Full Visibility - External FS	2023-111-004-1011-0810000--Depto Educacion-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS	22,000,000	-	-	-	-	-
Full Visibility	2023-111-004-1037-0820000--Instituto de Cultura P	2023	111	4	4	820000	82	Instituto de Cultura Puertorri	Full Visibility	8,000	-	-	-	650	-
Full Visibility	2023-111-004-1039-0820000--Instituto de Cultura P	2023	111	4	4	820000	82	Instituto de Cultura Puertorri	Full Visibility	38,000	-	-	-	3,088	-
Full Visibility	2023-111-004-1078-1230000--Adm Familias y Niños	2023	111	4	4	1230000	123	Adm Familias y Niños	Full Visibility	33,133,000	-	500	500	(2,471)	-
Full Visibility	2023-111-004-1080-1230000--Adm Familias y Niños	2023	111	4	4	1230000	123	Adm Familias y Niños	Full Visibility	50,000,000	-	-	-	-	-
Full Visibility	2023-111-004-1089-1260000--Adm Rehabilitacion V	2023	111	4	4	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	39,000	-	-	-	-	-
Full Visibility	2023-111-004-1091-1520000--Of Proc Personas Eda	2023	111	4	4	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility	320,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-004-1203-0450040--Neg de la Policia de PI	2023	111	4	4	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	43,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-004-1206-0450040--Neg de la Policia de PI	2023	111	4	4	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	1,204,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-004-1248-0170000--Of Gerencia y Presu ((	2023	111	4	4	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	3,738,000	-	-	-	-	-
Full Visibility - External FS	2023-111-004-1552-0810000--Depto Educacion-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS	150,000	-	-	-	-	-
Full Visibility - External FS	2023-111-004-1611-0710000--Salud-(DONATIVOS, S	2023	111	4	4	710000	71	Salud	Full Visibility - External FS	1,250,000	-	-	-	-	-
Cash Transfers	2023-111-004-2077-2680000--Instituto Estadisticas (	2023	111	4	4	2680000	268	Instituto Estadisticas de PR	Cash Transfers	83,000	-	-	-	6,744	-
Full Visibility	2023-111-005-0001-0150000--Oficina del Gobernad	2023	111	5	5	150000	15	Oficina del Gobernador	Full Visibility	20,000	-	-	-	-	-
Full Visibility	2023-111-005-0001-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	10,000	-	-	-	3,219	-
Full Visibility	2023-111-005-0001-0180000--Planificación-(GASTOS	2023	111	5	5	180000	18	Planificación	Full Visibility	36,000	-	-	-	-	-
Full Visibility	2023-111-005-0001-0230000--Estado-(GASTOS DE T	2023	111	5	5	230000	23	Estado	Full Visibility	53,000	-	1,375	1,375	2,512	-
Full Visibility - External FS	2023-111-005-0001-0240000--Departamento de Ha	2023	111	5	5	240000	24	Departamento de Hacienda	Full Visibility - External FS	15,000	-	-	-	-	-
Full Visibility	2023-111-005-0001-0310000--Adm Servicios Genera	2023	111	5	5	310000	31	Adm Servicios Generales	Full Visibility	25,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-005-0001-0450040--Neg de la Policia de PI	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	13,000	-	-	-	-	-
Full Visibility	2023-111-005-0001-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility	12,000	-	-	-	-	-
Full Visibility	2023-111-005-0001-0670000--Depto Trabajo y Rec H	2023	111	5	5	670000	67	Depto Trabajo y Rec Humanos	Full Visibility	6,000	-	-	-	-	-
Full Visibility - External FS	2023-111-005-0001-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS	377,000	-	-	-	-	-
Full Visibility	2023-111-005-0001-0820000--Instituto de Cultura P	2023	111	5	5	820000	82	Instituto de Cultura Puertorri	Full Visibility	30,000	-	-	-	2,438	-
Cash Transfers	2023-111-005-0001-1190000--Dept. Des. Eco. y Com	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	103,000	-	-	-	8,369	-
Full Visibility	2023-111-005-0001-1370000--Depto Correccion Reh	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	105,000	-	-	-	-	-
Full Visibility	2023-111-005-0001-2310000--Procurador de la Salu	2023	111	5	5	2310000	231	Procurador de la Salud	Full Visibility	4,000	-	-	-	40	-
Cash Transfers	2023-111-005-0001-2640000--Corp. Enlace Caño Ma	2023	111	5	5	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers	19,000	-	-	-	1,544	-
Cash Transfers	2023-111-005-0001-2860000--Autoridad del Puerto	2023	111	5	5	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers	20,000	-	-	-	1,625	-
Cash Transfers	2023-111-005-0001-2880000--Centro Compr Cancer	2023	111	5	5	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	83,000	-	-	-	3,583	-
Cash Transfers	2023-111-005-0001-2950000--AAFAF-(GASTOS DE TI	2023	111	5	5	2950000	295	AAFAF	Cash Transfers	12,000	-	-	-	975	-
Cash Transfers	2023-111-005-0001-3120000--Junta Retiro Gobierno	2023	111	5	5	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	55,000	-	-	-	4,469	-
Full Visibility - External FS	2023-111-005-1006-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS	10,000	-	-	-	-	-
Full Visibility - External FS	2023-111-005-1008-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS	1,621,000	-	-	-	-	-
Full Visibility - External FS	2023-111-005-1009-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS	23,494,000	-	-	-	-	-
Cash Transfers	2023-111-005-1033-1910000--Corp de las Artes Mus	2023	111	5	5	1910000	191	Corp de las Artes Musicales	Cash Transfers	5,000	-	-	-	406	-
Full Visibility - External FS	2023-111-005-1052-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS	87,000	-	-	-	-	-
Cash Transfers	2023-111-005-1058-2200000--Programa Salud Corre	2023	111	5	5	2200000	220	Programa Salud Correccional	Cash Transfers	10,000	-	-	-	5,000	-
Cash Transfers	2023-111-005-1076-1870000--Adm. de Seguros Salu	2023	111	5	5	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers	18,000	-	-	-	1,500	-
Full Visibility	2023-111-005-1078-1230000--Adm Familias y Niños	2023	111	5	5	1230000	123	Adm Familias y Niños	Full Visibility	1,180,000	-	-	-	-	-
Full Visibility	2023-111-005-1080-1230000--Adm Familias y Niños	2023	111	5	5	1230000	123	Adm Familias y Niños	Full Visibility	211,000	-	-	-	-	-
Full Visibility	2023-111-005-1083-1270000--Adm Desarrollo Socio	2023	111	5	5	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	159,000	-	-	-	-	-
Full Visibility	2023-111-005-1086-1270000--Adm Desarrollo Socio	2023	111	5	5	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	24,000	-	-	-	-	-
Full Visibility	2023-111-005-1087-1240000--Adm Sustento de Mei	2023	111	5	5	1240000	124	Adm Sustento de Menores	Full Visibility	7,000	-	-	-	-	-
Full Visibility	2023-111-005-1091-1520000--Of Proc Personas Eda	2023	111	5	5	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility	5,000	-	-	-	-	-
Full Visibility	2023-111-005-1092-1530000--Def Personas con Imp	2023	111	5	5	1530000	153	Def Personas con Impedimentos	Full Visibility	19,000	-	-	-	-	-
Full Visibility - External FS	2023-111-005-1094-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS	56,000	-	-	-	-	-
Full Visibility - External FS	2023-111-005-1095-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS	40,000	-	-	-	-	-
Full Visibility - External FS	2023-111-005-1100-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS	6,000	-	-	-	-	-
Cash Transfers	2023-111-005-1133-1670000--Cia. Des Integral Pen (	2023	111	5	5	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers	5,000	-	-	-	406	-
Full Visibility	2023-111-005-1157-0870000--Depto Recreacion y D	2023	111	5	5	870000	87	Depto Recreacion y Deportes	Full Visibility	183,000	-	-	-	4,296	-
Cash Transfers	2023-111-005-1161-3110000--Comision Juegos Gob	2023	111	5	5	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	3,000	-	-	-	-	-
Full Visibility	2023-111-005-1177-1200000--Of Procurador del Vet	2023	111	5	5	1200000	120	Of Procurador del Veterano	Full Visibility	14,000	-	-	-	-	-
Cash Transfers	2023-111-005-1184-1190000--Dept. Des. Eco. y Com	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	28,000	-	-	-	2,275	-
Full Visibility	2023-111-005-1191-0380000--Justicia-(GASTOS DE T	2023	111	5	5	380000	38	Justicia	Full Visibility	180,000	-	-	-	1,040	-
Partial Visibility - Operations	2023-111-005-1192-0450041--Neg Investigaciones E	2023	111	5	5	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations	28,000	-	-	-	-	-
Cash Transfers	2023-111-005-1193-1890000--Instituto de Ciencias F	2023	111	5	5	1890000	189	Instituto de Ciencias Forenses	Cash Transfers	17,000	-	-	-	-	-
Full Visibility	2023-111-005-1194-0370000--Com de Derechos Civ	2023	111	5	5	370000	37	Com de Derechos Civiles	Full Visibility	3,000	-	-	-	-	-
Full Visibility	2023-111-005-1195-0960000--Ofic de la Proc de las	2023	111	5	5	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	5,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-005-1201-0450040--Neg de la Policia de PI	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	24,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-005-1202-0450040--Neg de la Policia de PI	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	21,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-005-1206-0450040--Neg de la Policia de PI	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	1,326,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-005-1207-0450040--Neg de la Policia de PI	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	538,000	-	-	-	210	(210)
Full Visibility	2023-111-005-1208-0430000--Guardia Nacional-(GA	2023	111	5	5	430000	43	Guardia Nacional	Full Visibility	12,000	-	-	-	-	-
Full Visibility	2023-111-005-1211-1370000--Depto Correccion Reh	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	92,000	-	-	-	-	-
Full Visibility	2023-111-005-1215-1370000--Depto Correccion Reh	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	109,000	-	-	-	-	-
Full Visibility	2023-111-005-1221-1230000--Adm Familias y Niños	2023	111	5	5	1230000	123	Adm Familias y Niños	Full Visibility	120,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-005-1225-0450021--Neg Manejo Emerg y .	2023	111	5	5	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	15,000	-	-	-	-	-
Full Visibility	2023-111-005-1238-0550000--Agricultura-(GASTOS I	2023	111	5	5	550000	55	Agricultura	Full Visibility	197,000	-	-	-	-	-
Cash Transfers	2023-111-005-1290-1190000--Dept. Des. Eco. y Com	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	48,000	-	-	-	3,900	-
Full Visibility	2023-111-005-1299-0620000--Comision DesarrolloC	2023	111	5	5	620000	62	Comision DesarrolloCooperativo	Full Visibility	28,000	-	-	-	8	-
Full Visibility	2023-111-005-1323-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility	43,000	-	-	-	-	-
Cash Transfers	2023-111-005-1329-1860000--Aut.de Conserv. y Des	2023	111	5	5	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	3,000	-	-	-	244	-
Cash Transfers	2023-111-005-1331-1190000--Dept. Des. Eco. y Com	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	21,000	-	-	-	1,706	-
Full Visibility	2023-111-005-1351-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	5,000	-	-	-	-	-
Full Visibility - External FS	2023-111-005-1358-0240000--Departamento de Ha	2023	111	5	5	240000	24	Departamento de Hacienda	Full Visibility - External FS	840,000	-	-	-	49,335	-
Full Visibility	2023-111-005-1370-0280000--Comisión Estatal de E	2023	111	5	5	280000	28	Comisión Estatal de Elecciones	Full Visibility	232,000	-	2,254	2,254	-	-
Full Visibility	2023-111-005-1414-0600000--Procurador del Ciuda	2023	111	5	5	600000	60	Procurador del Ciudadano	Full Visibility	5,000	-	-	-	-	-
Partial Visibility - Payroll	2023-111-005-1415-0100000--Tribunal General de J	2023	111	5	5	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	404,000	-	-	-	35,000	-
Full Visibility - External FS	2023-111-005-1416-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS	7,000	-	-	-	-	-
Full Visibility	2023-111-005-1465-1370000--Depto Correccion Reh	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	101,000	-	-	-	-	-
Full Visibility - External FS	2023-111-005-1472-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS	30,000	-	-	-	-	-
Full Visibility	2023-111-005-1501-1370000--Depto Correccion Reh	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	121,000	-	-	-	-	-
Full Visibility	2023-111-005-1502-1370000--Depto Correccion Reh	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	104,000	-	-	-	-	-
Full Visibility	2023-111-005-1503-1370000--Depto Correccion Reh	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	142,000	-	-	-	-	-
Full Visibility - External FS	2023-111-005-1552-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS	27,000	-	-	-	-	-
Full Visibility	2023-111-005-1559-1370000--Depto Correccion Reh	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	107,000	-	-	-	-	-
Cash Transfers	2023-111-005-1582-0290000--Asuntos Federales de	2023	111	5	5	290000	29	Asuntos Federales de P.R.	Cash Transfers	160,000	-	-	-	15,000	-
Full Visibility	2023-111-005-1585-1270000--Adm Desarrollo Socio	2023	111	5	5	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	40,000	-	-	-	-	-
Full Visibility - External FS	2023-111-005-1611-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS	65,000	-	-	-	-	-
Full Visibility	2023-111-005-1624-1240000--Adm Sustento de Mei	2023	111	5	5	1240000	124	Adm Sustento de Menores	Full Visibility	2,000	-	-	-	-	-
Full Visibility - External FS	2023-111-005-1630-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS	76,000	-	-	-	-	-
Cash Transfers	2023-111-005-1632-3290000--Ofic Des Socioecon Cc	2023	111	5	5	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	58,000	-	-	-	-	-
Full Visibility	2023-111-005-1633-0150000--Oficina del Gobernad	2023	111	5	5	150000	15	Oficina del Gobernador	Full Visibility	110,000	-	-	-	-	-
Full Visibility - External FS	2023-111-005-1643-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS	28,000	-	-	-	-	-
Full Visibility - External FS	2023-111-005-1700-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS	3,000	-	-	-	-	-
Full Visibility	2023-111-005-1704-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility	10,000	-	-	-	-	-
Cash Transfers	2023-111-005-1707-2720000--Ofic Inspector Genera	2023	111	5	5	2720000	272	Ofic Inspector General de PR	Cash Transfers	300,000	-	-	-	24,375	-
Cash Transfers	2023-111-005-2011-2000000--Ofic del Panel Fiscal E	2023	111	5	5	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	140,000	-	-	-	11,375	-
Full Visibility	2023-111-005-2043-0230000--Estado-(GASTOS DE T	2023	111	5	5	230000	23	Estado	Full Visibility	14,000	-	-	-	-	-
Full Visibility	2023-111-005-2065-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	5,000	-	-	-	-	-
Full Visibility	2023-111-005-2070-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	3,000	-	-	-	-	-
Full Visibility - External FS	2023-111-005-2074-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS	97,000	-	-	-	-	-
Cash Transfers	2023-111-005-2077-2680000--Instituto Estadisticas (	2023	111	5	5	2680000	268	Instituto Estadisticas de PR	Cash Transfers	7,000	-	-	-	569	-
Full Visibility - External FS	2023-111-005-3002-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS	293,000	-	-	-	-	-
Full Visibility - External FS	2023-111-005-3011-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS	24,000	-	-	-	-	-
Full Visibility	2023-111-005-3047-0430000--Guardia Nacional-(GA	2023	111	5	5	430000	43	Guardia Nacional	Full Visibility	2,000	-	-	-	-	-
Full Visibility	2023-111-005-3083-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility	10,000	-	-	-	-	-
Full Visibility - External FS	2023-111-005-3104-0240000--Departamento de Ha	2023	111	5	5	240000	24	Departamento de Hacienda	Full Visibility - External FS	10,000	-	-	-	1,000	-
Full Visibility	2023-111-005-3120-1370000--Depto Correccion Reh	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	115,000	-	-	-	-	-
Full Visibility	2023-111-005-3121-0340000--Comisión de Inv, Proc	2023	111	5	5	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	3,000	-	-	-	176	-
Full Visibility - External FS	2023-111-005-3140-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS	4,000	-	-	-	-	-
Full Visibility	2023-111-005-4029-1220000--Depto Familia-(GASTC	2023	111	5	5	1220000	122	Depto Familia	Full Visibility	100,000	-	-	-	1,236	-
Cash Transfers	2023-111-005-4050-2760000--Autoridad para las AF	2023	111	5	5	2760000	276	Autoridad para las APP	Cash Transfers	60,000	-	-	-	4,875	-
Cash Transfers	2023-111-005-9006-2850000--Autoridad de Transp	2023	111	5	5	2850000	285	Autoridad de Transp Integrado	Cash Transfers	5,000	-	-	-	406	-
Full Visibility	2023-111-006-0001-0150000--Oficina del Gobernad	2023	111	6	6	150000	15	Oficina del Gobernador	Full Visibility	87,000	-	33,000	33,000	-	-
Full Visibility	2023-111-006-0001-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	48,000	-	-	-	-	-
Full Visibility	2023-111-006-0001-0180000--Planificación-(SERVICI	2023	111	6	6	180000	18	Planificación	Full Visibility	15,000	-	-	-	-	-
Full Visibility	2023-111-006-0001-0230000--Estado-(SERVICIOS PF	2023	111	6	6	230000	23	Estado	Full Visibility	24,000	-	-	-	-	-
Full Visibility - External FS	2023-111-006-0001-0240000--Departamento de Ha	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS	1,700,000	-	-	-	-	-
Full Visibility	2023-111-006-0001-0280000--Comisión Estatal de E	2023	111	6	6	280000	28	Comisión Estatal de Elecciones	Full Visibility	403,000	-	-	-	-	-

Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
-	-	-	-	-	-	-	-	-	-	-	-
P2			P2	P2	P2	P3		P3	P3	P3	P3
BUDGET			ENC.	EXPENSES	EXPENSES	BUDGET			ENC.	EXPENSES	EXPENSES
2022-02	2022-02	2022-02	2022-02	2022-02	2022-02	2022-03	2022-03	2022-03	2022-03	2022-03	2022-03
A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR

									12,414,658,000	Q1	Q1	Q1	Q1	Q1	Q1
								9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996
										P1			P1	P1	P1
										BUDGET			ENC.	EXPENSES	EXPENSES
#N/A									#N/A	2022-01	2022-01	2022-01	2022-01	2022-01	2022-01
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-006-0001-0300000--Ofic Adm Transf Rec H	2023	111	6	6	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	90,000	-	-	-	-	-
Full Visibility	2023-111-006-0001-0310000--Adm Servicios Genera	2023	111	6	6	310000	31	Adm Servicios Generales	Full Visibility	1,695,000	-	-	-	-	-
Full Visibility	2023-111-006-0001-0380000--Justicia-(SERVICIOS PF	2023	111	6	6	380000	38	Justicia	Full Visibility	111,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-006-0001-0450000--Depto de Seguridad P	2023	111	6	6	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations	238,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-006-0001-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	33,000	-	-	-	-	-
Full Visibility	2023-111-006-0001-0500000--Dept de Recursos Nat	2023	111	6	6	500000	50	Dept de Recursos Naturales	Full Visibility	465,000	-	-	-	-	-
Full Visibility	2023-111-006-0001-0670000--Depto Trabajo y Rec H	2023	111	6	6	670000	67	Depto Trabajo y Rec Humanos	Full Visibility	942,000	-	-	-	-	-
Full Visibility - External FS	2023-111-006-0001-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS	856,000	-	-	-	-	90
Full Visibility	2023-111-006-0001-0780000--Depto Vivienda-(SERV	2023	111	6	6	780000	78	Depto Vivienda	Full Visibility	2,020,000	-	-	-	-	-
Full Visibility - External FS	2023-111-006-0001-0810000--Depto Educacion-(SEF	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS	100,000	-	-	-	-	-
Full Visibility	2023-111-006-0001-0820000--Instituto de Cultura P	2023	111	6	6	820000	82	Instituto de Cultura Puertorri	Full Visibility	98,000	-	-	-	7,963	-
Full Visibility	2023-111-006-0001-0870000--Depto Recreacion y D	2023	111	6	6	870000	87	Depto Recreacion y Deportes	Full Visibility	125,000	-	-	-	-	-
Cash Transfers	2023-111-006-0001-1190000--Dept. Des. Eco. y Com	2023	111	6	6	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	2,507,000	-	-	-	203,694	-
Full Visibility	2023-111-006-0001-1370000--Depto Correccion Reh	2023	111	6	6	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	1,423,000	-	-	-	-	-
Cash Transfers	2023-111-006-0001-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers	35,000	-	-	-	2,844	-
Full Visibility	2023-111-006-0001-2310000--Procurador de la Salu	2023	111	6	6	2310000	231	Procurador de la Salud	Full Visibility	263,000	-	5,520	5,520	-	-
Cash Transfers	2023-111-006-0001-2380000--Autoridad Puerto las A	2023	111	6	6	2380000	238	Autoridad Puerto las Américas	Cash Transfers	105,000	-	-	-	8,531	-
Cash Transfers	2023-111-006-0001-2640000--Corp. Enlace Caño Ma	2023	111	6	6	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers	647,000	-	-	-	52,569	-
Cash Transfers	2023-111-006-0001-2770000--Adm Des. Empresas A	2023	111	6	6	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	1,231,000	-	-	-	100,019	-
Full Visibility	2023-111-006-0001-2810000--Oficina Contralor Elec	2023	111	6	6	2810000	281	Oficina Contralor Electoral	Full Visibility	6,000	-	-	-	-	-
Cash Transfers	2023-111-006-0001-2850000--Autoridad de Transp I	2023	111	6	6	2850000	285	Autoridad de Transp Integrado	Cash Transfers	3,139,000	-	-	-	255,044	-
Cash Transfers	2023-111-006-0001-2860000--Autoridad del Puerto	2023	111	6	6	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers	197,000	-	-	-	16,006	-
Cash Transfers	2023-111-006-0001-2880000--Centro Compr Cancer	2023	111	6	6	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	4,934,952	-	-	-	106,833	-
Cash Transfers	2023-111-006-0001-2930000--Cent de Inv, Edu y SM	2023	111	6	6	2930000	293	Cent de Inv, Edu y SM Diabetes	Cash Transfers	307,000	-	-	-	25,583	-
Cash Transfers	2023-111-006-0001-2950000--AAFAF-(SERVICIOS PR	2023	111	6	6	2950000	295	AAFAF	Cash Transfers	41,252,000	-	-	-	3,351,725	-
Cash Transfers	2023-111-006-0001-3120000--Junta Retiro Gobierno	2023	111	6	6	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	16,635,000	-	-	-	1,351,594	-
Cash Transfers	2023-111-006-0003-2710000--Serv Tecnologia e Inn	2023	111	6	6	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	10,005,000	-	-	-	-	-
Full Visibility	2023-111-006-1005-1550000--Of Estatal Conserv His	2023	111	6	6	1550000	155	Of Estatal Conserv Hist PR	Full Visibility	7,000	-	-	-	-	-
Full Visibility - External FS	2023-111-006-1008-0810000--Depto Educacion-(SEF	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS	7,474,000	-	-	-	-	-
Full Visibility - External FS	2023-111-006-1009-0810000--Depto Educacion-(SEF	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS	34,537,000	-	-	-	-	-
Full Visibility - External FS	2023-111-006-1011-0810000--Depto Educacion-(SEF	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS	154,000	-	-	-	-	-
Cash Transfers	2023-111-006-1033-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers	127,000	-	-	-	10,319	-
Cash Transfers	2023-111-006-1034-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers	10,000	-	-	-	813	-
Full Visibility - External FS	2023-111-006-1052-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS	1,228,000	-	-	-	-	65,498
Cash Transfers	2023-111-006-1058-2200000--Programa Salud Corre	2023	111	6	6	2200000	220	Programa Salud Correccional	Cash Transfers	1,700,000	-	-	-	850,000	-
Cash Transfers	2023-111-006-1063-0900000--ASEM-(SERVICIOS PRC	2023	111	6	6	900000	90	ASEM	Cash Transfers	23,851,000	-	-	-	1,987,583	-
Cash Transfers	2023-111-006-1076-1870000--Adm. de Seguros Salu	2023	111	6	6	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers	11,957,000	-	-	-	996,417	-
Full Visibility	2023-111-006-1078-1230000--Adm Familias y Niños	2023	111	6	6	1230000	123	Adm Familias y Niños	Full Visibility	675,000	-	45,000	45,000	-	-
Full Visibility	2023-111-006-1080-1230000--Adm Familias y Niños	2023	111	6	6	1230000	123	Adm Familias y Niños	Full Visibility	225,000	-	-	-	-	-
Full Visibility	2023-111-006-1083-1270000--Adm Desarrollo Socio	2023	111	6	6	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	5,740,000	-	-	-	-	-
Full Visibility	2023-111-006-1086-1270000--Adm Desarrollo Socio	2023	111	6	6	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	10,000	-	-	-	-	-
Full Visibility	2023-111-006-1087-1240000--Adm Sustento de Mer	2023	111	6	6	1240000	124	Adm Sustento de Menores	Full Visibility	16,000	-	6,500	6,500	-	-
Full Visibility	2023-111-006-1091-1520000--Of Proc Personas Eda	2023	111	6	6	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility	18,000	-	-	-	-	-
Full Visibility	2023-111-006-1092-1530000--Def Personas con Imp	2023	111	6	6	1530000	153	Def Personas con Impedimentos	Full Visibility	396,000	-	334	334	-	-
Full Visibility - External FS	2023-111-006-1094-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS	7,737,000	-	-	-	-	-
Full Visibility - External FS	2023-111-006-1095-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS	2,400,000	-	-	-	-	-
Full Visibility	2023-111-006-1190-0380000--Justicia-(SERVICIOS PF	2023	111	6	6	380000	38	Justicia	Full Visibility	4,000	-	-	-	-	-
Full Visibility	2023-111-006-1191-0380000--Justicia-(SERVICIOS PF	2023	111	6	6	380000	38	Justicia	Full Visibility	115,000	-	-	-	-	-
Cash Transfers	2023-111-006-1193-1890000--Instituto de Ciencias F	2023	111	6	6	1890000	189	Instituto de Ciencias Forenses	Cash Transfers	800,000	-	-	-	-	-
Full Visibility	2023-111-006-1194-0370000--Com de Derechos Civ	2023	111	6	6	370000	37	Com de Derechos Civiles	Full Visibility	70,000	-	37,425	37,425	-	-
Full Visibility	2023-111-006-1195-0960000--Ofic de la Proc de las	2023	111	6	6	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	427,000	-	175,575	175,575	-	-
Partial Visibility - Operations	2023-111-006-1202-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	50,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-006-1203-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	84,000	-	-	-	-	-
Full Visibility	2023-111-006-1215-1370000--Depto Correccion Reh	2023	111	6	6	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	1,046,000	-	-	-	60,000	-
Partial Visibility - Operations	2023-111-006-1224-0450221--Neg del Cuerpo de Em	2023	111	6	6	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations	48,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-006-1225-0450021--Neg Manejo Emerg y	2023	111	6	6	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	17,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-006-1248-0170000--Of Gerencia y Presu (	2023	111	6	6	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	37,520,000	-	-	-	-	-
Cash Transfers	2023-111-006-1290-1190000--Dept. Des. Eco. y Com	2023	111	6	6	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	210,000	-	-	-	17,063	-
Cash Transfers	2023-111-006-1291-3110000--Comision Juegos Gob	2023	111	6	6	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	73,000	-	-	-	-	-
Full Visibility	2023-111-006-1299-0620000--Comision DesarrolloC	2023	111	6	6	620000	62	Comision DesarrolloCooperativo	Full Visibility	41,000	-	-	-	-	-
Cash Transfers	2023-111-006-1329-1860000--Aut.de Conserv. y Des	2023	111	6	6	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	5,000	-	-	-	406	-
Cash Transfers	2023-111-006-1331-1190000--Dept. Des. Eco. y Com	2023	111	6	6	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	59,000	-	-	-	4,794	-
Full Visibility	2023-111-006-1351-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	134,000	-	-	-	-	-
Full Visibility	2023-111-006-1354-0230000--Estado-(SERVICIOS PR	2023	111	6	6	230000	23	Estado	Full Visibility	37,000	-	-	-	-	-
Full Visibility - External FS	2023-111-006-1358-0240000--Departamento de Ha	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS	9,197,000	-	-	-	-	-
Cash Transfers	2023-111-006-1366-0290000--Asuntos Federales de	2023	111	6	6	290000	29	Asuntos Federales de P.R.	Cash Transfers	300,000	-	-	-	20,000	-
Full Visibility	2023-111-006-1370-0280000--Comisión Estatal de E	2023	111	6	6	280000	28	Comisión Estatal de Elecciones	Full Visibility	1,639,000	-	-	-	-	-
Full Visibility	2023-111-006-1414-0600000--Procurador del Ciuda	2023	111	6	6	600000	60	Procurador del Ciudadano	Full Visibility	70,000	-	-	-	-	-
Partial Visibility - Payroll	2023-111-006-1415-0100000--Tribunal General de J	2023	111	6	6	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	8,771,000	-	-	-	800,000	-
Cash Transfers	2023-111-006-1459-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers	45,000	-	-	-	3,656	-
Full Visibility - External FS	2023-111-006-1472-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS	653,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-006-1473-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	363,000	-	72,000	72,000	-	-
Full Visibility - External FS	2023-111-006-1552-0810000--Depto Educacion-(SEF	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS	100,000	-	-	-	-	-
Full Visibility	2023-111-006-1581-0280000--Comisión Estatal de E	2023	111	6	6	280000	28	Comisión Estatal de Elecciones	Full Visibility	200,000	-	-	-	-	-
Cash Transfers	2023-111-006-1582-0290000--Asuntos Federales de	2023	111	6	6	290000	29	Asuntos Federales de P.R.	Cash Transfers	60,000	-	-	-	-	-
Full Visibility	2023-111-006-1585-1270000--Adm Desarrollo Socio	2023	111	6	6	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	458,000	-	-	-	-	-
Full Visibility - External FS	2023-111-006-1611-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS	7,728,000	-	-	-	-	229,518
Full Visibility	2023-111-006-1624-1240000--Adm Sustento de Mer	2023	111	6	6	1240000	124	Adm Sustento de Menores	Full Visibility	145,000	-	-	-	-	-
Full Visibility - External FS	2023-111-006-1630-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS	2,282,000	-	-	-	-	-
Cash Transfers	2023-111-006-1632-3290000--Ofic Des Socioecon Cc	2023	111	6	6	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	330,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-006-1640-0250000--Hacienda (No Dept.)-	2023	111	6	6	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	126,154,000	-	-	-	-	-
Full Visibility - External FS	2023-111-006-1643-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS	2,230,000	-	-	-	-	-
Cash Transfers	2023-111-006-1690-2650000--Aut Redesarrollo Roo	2023	111	6	6	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers	200,000	-	-	-	16,250	-
Full Visibility - External FS	2023-111-006-1700-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS	575,000	-	-	-	-	-
Full Visibility - External FS	2023-111-006-1701-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS	340,000	-	-	-	-	-
Full Visibility - External FS	2023-111-006-1702-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS	200,000	-	-	-	-	-
Cash Transfers	2023-111-006-1707-2720000--Ofic Inspector Genera	2023	111	6	6	2720000	272	Ofic Inspector General de PR	Cash Transfers	1,600,000	-	-	-	130,000	-
Cash Transfers	2023-111-006-2011-2000000--Ofic del Panel Fiscal E	2023	111	6	6	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	1,307,000	-	-	-	106,194	-
Full Visibility	2023-111-006-2012-0380000--Justicia-(SERVICIOS PF	2023	111	6	6	380000	38	Justicia	Full Visibility	50,000	-	-	-	-	-
Cash Transfers	2023-111-006-2031-1610000--Aut Fin Infraestructur	2023	111	6	6	1610000	161	Aut Fin Infraestructura	Cash Transfers	78,000	-	-	-	6,338	-
Full Visibility - External FS	2023-111-006-2045-0240000--Departamento de Ha	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS	13,600,000	-	-	-	-	-
Full Visibility	2023-111-006-2051-0310000--Adm Servicios Genera	2023	111	6	6	310000	31	Adm Servicios Generales	Full Visibility	2,924,000	-	-	-	-	-
Full Visibility	2023-111-006-2056-0380000--Justicia-(SERVICIOS PF	2023	111	6	6	380000	38	Justicia	Full Visibility	464,000	-	-	-	-	-
Full Visibility	2023-111-006-2065-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	110,000	-	-	-	-	-
Full Visibility	2023-111-006-2068-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	2,157,000	-	-	-	-	-
Full Visibility	2023-111-006-2069-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	8,000	-	-	-	-	-
Full Visibility	2023-111-006-2073-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	475,000	-	-	-	-	-
Full Visibility - External FS	2023-111-006-2074-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS	50,000	-	-	-	-	-
Full Visibility	2023-111-006-2075-0150000--Oficina del Gobernad	2023	111	6	6	150000	15	Oficina del Gobernador	Full Visibility	180,000	-	9,000	9,000	-	-
Cash Transfers	2023-111-006-2077-2680000--Instituto Estadisticas (	2023	111	6	6	2680000	268	Instituto Estadisticas de PR	Cash Transfers	314,000	-	-	-	25,513	-
Full Visibility - External FS	2023-111-006-3002-0810000--Depto Educacion-(SEF	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS	8,843,000	-	-	-	-	-
Full Visibility	2023-111-006-3006-0820000--Instituto de Cultura P	2023	111	6	6	820000	82	Instituto de Cultura Puertorri	Full Visibility	60,000	-	-	-	4,875	-
Full Visibility - External FS	2023-111-006-3104-0240000--Departamento de Ha	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS	14,000	-	-	-	-	-
Full Visibility - External FS	2023-111-006-3105-0240000--Departamento de Ha	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS	7,321,000	-	-	-	-	-
Full Visibility	2023-111-006-3121-0340000--Comisión de Inv, Proc	2023	111	6	6	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	1,000	-	-	-	-	-
Full Visibility - External FS	2023-111-006-3140-0810000--Depto Educacion-(SEF	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS	807,000	-	-	-	-	-
Full Visibility	2023-111-006-3143-0550000--Agricultura-(SERVICIO	2023	111	6	6	550000	55	Agricultura	Full Visibility	665,000	-	-	-	-	-
Cash Transfers	2023-111-006-4050-2760000--Autoridad para las AF	2023	111	6	6	2760000	276	Autoridad para las APP	Cash Transfers	8,470,000	-	-	-	688,188	-
Full Visibility	2023-111-006-4055-2790000--Com Apelativa Servici	2023	111	6	6	2790000	279	Com Apelativa Servicio Publico	Full Visibility	30,000	-	-	-	-	-
Cash Transfers	2023-111-006-4062-2770000--Adm Des. Empresas A	2023	111	6	6	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	200,000	-	-	-	16,250	-
Cash Transfers	2023-111-006-4063-2770000--Adm Des. Empresas A	2023	111	6	6	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	60,000	-	-	-	4,875	-
Full Visibility	2023-111-007-0001-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	11,000	-	-	-	4,800	-
Full Visibility	2023-111-007-0001-0180000--Planificación-(OTROS	2023	111	7	7	180000	18	Planificación	Full Visibility	55,000	-	2,880	2,880	-	-
Full Visibility	2023-111-007-0001-0230000--Estado-(OTROS GAST(	2023	111	7	7	230000	23	Estado	Full Visibility	140,000	-	13,294	13,294	549	-
Full Visibility - External FS	2023-111-007-0001-0240000--Departamento de Ha	2023	111	7	7	240000	24	Departamento de Hacienda	Full Visibility - External FS	2,747,000	-	-	-	27,000	-
Full Visibility	2023-111-007-0001-0280000--Comisión Estatal de E	2023	111	7	7	280000	28	Comisión Estatal de Elecciones	Full Visibility	10,000	-	-	-	-	-
Full Visibility	2023-111-007-0001-0310000--Adm Servicios Genera	2023	111	7	7	310000	31	Adm Servicios Generales	Full Visibility	80,000	-	-	-	-	-
Full Visibility	2023-111-007-0001-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility	67,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-007-0001-0450000--Depto de Seguridad P	2023	111	7	7	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations	1,000	-	500	500	-	-
Partial Visibility - Operations	2023-111-007-0001-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	18,000	-	-	-	-	-
Full Visibility - External FS	2023-111-007-0001-0710000--Salud-(OTROS GASTO	2023	111	7	7	710000	71	Salud	Full Visibility - External FS	112,000	-	-	-	-	330
Full Visibility	2023-111-007-0001-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Full Visibility	25,000	-	-	-	2,031	-
Full Visibility	2023-111-007-0001-0870000--Depto Recreacion y D	2023	111	7	7	870000	87	Depto Recreacion y Deportes	Full Visibility	62,000	-	2,970	2,970	-	-
Full Visibility - External FS	2023-111-007-0001-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS	2,000	-	-	-	-	-
Cash Transfers	2023-111-007-0001-1190000--Dept. Des. Eco. y Com	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	204,000	-	-	-	16,575	-
Full Visibility	2023-111-007-0001-1220000--Depto Familia-(OTRO	2023	111	7	7	1220000	122	Depto Familia	Full Visibility	98,000	-	-	-	-	-
Full Visibility	2023-111-007-0001-1370000--Depto Correccion Reh	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	46,000	-	936	936	-	-
Full Visibility	2023-111-007-0001-2310000--Procurador de la Salu	2023	111	7	7	2310000	231	Procurador de la Salud	Full Visibility	3,000	-	-	-	-	-
Cash Transfers	2023-111-007-0001-2350000--Autoridad Finan Vivie	2023	111	7	7	2350000	235	Autoridad Finan Vivienda de PR	Cash Transfers	3,964,000	-	-	-	322,075	-
Cash Transfers	2023-111-007-0001-2380000--Autoridad Puerto las	2023	111	7	7	2380000	238	Autoridad Puerto las Américas	Cash Transfers	41,000	-	-	-	3,331	-
Cash Transfers	2023-111-007-0001-2640000--Corp. Enlace Caño Ma	2023	111	7	7	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers	158,000	-	-	-	12,838	-
Cash Transfers	2023-111-007-0001-2770000--Adm Des. Empresas A	2023	111	7	7	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	173,000	-	-	-	14,056	-
Full Visibility	2023-111-007-0001-2810000--Oficina Contralor Elec	2023	111	7	7	2810000	281	Oficina Contralor Electoral	Full Visibility	4,000	-	58	58	-	-
Cash Transfers	2023-111-007-0001-2850000--Autoridad de Transp I	2023	111	7	7	2850000	285	Autoridad de Transp Integrado	Cash Transfers	75,000	-	-	-	6,094	-
Cash Transfers	2023-111-007-0001-2880000--Centro Compr Cancer	2023	111	7	7	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	320,000	-	-	-	22,500	-
Cash Transfers	2023-111-007-0001-2950000--AAFAF-(OTROS GAST(	2023	111	7	7	2950000	295	AAFAF	Cash Transfers	24,000	-	-	-	1,950	-
Cash Transfers	2023-111-007-0001-2970000--Junta de Supervisión	2023	111	7	7	2970000	297	Junta de Supervisión Fiscal	Cash Transfers	59,527,000	-	-	-	4,836,569	-
Cash Transfers	2023-111-007-0001-3120000--Junta Retiro Gobierno	2023	111	7	7	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	2,062,000	-	-	-	167,538	-
Cash Transfers	2023-111-007-0003-2710000--Serv Tecnologia e Inn	2023	111	7	7	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	42,281,000	-	5,478,396	5,478,396	-	-
Full Visibility - External FS	2023-111-007-1006-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS	110,000	-	-	-	-	-
Full Visibility - External FS	2023-111-007-1008-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS	2,753,000	-	-	-	-	-
Full Visibility - External FS	2023-111-007-1009-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS	6,303,000	-	-	-	849,103	49,909
Cash Transfers	2023-111-007-1033-1910000--Corp de las Artes Mus	2023	111	7	7	1910000	191	Corp de las Artes Musicales	Cash Transfers	61,000	-	-	-	4,956	-
Cash Transfers	2023-111-007-1034-1910000--Corp de las Artes Mus	2023	111	7	7	1910000	191	Corp de las Artes Musicales	Cash Transfers	86,000	-	-	-	6,988	-
Full Visibility	2023-111-007-1035-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Full Visibility	23,000	-	-	-	1,869	-
Full Visibility	2023-111-007-1037-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Full Visibility	273,000	-	-	-	22,181	-

Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
-	-	-	-	-	-	-	-	-	-	-	-
P2			P2	P2	P2	P3			P3	P3	P3
BUDGET			ENC.	EXPENSES	EXPENSES	BUDGET			ENC.	EXPENSES	EXPENSES
2022-02	2022-02	2022-02	2022-02	2022-02	2022-02	2022-03	2022-03	2022-03	2022-03	2022-03	2022-03
A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR

									12,414,658,000	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	-	-	-	-	-	-	-	-	-	-	-	-
										P1			P1	P1	P1	P2			P2	P2	P2	P3			P3	P3	P3
										BUDGET			ENC.	EXPENSES	EXPENSES	BUDGET			ENC.	EXPENSES	EXPENSES	BUDGET			ENC.	EXPENSES	EXPENSES
#N/A									#N/A	2022-01	2022-01	2022-01	2022-01	2022-01	2022-01	2022-02	2022-02	2022-02	2022-02	2022-02	2022-02	2022-03	2022-03	2022-03	2022-03	2022-03	2022-03
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-007-1039-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Full Visibility	79,000	-	-	-	6,419	-												
Cash Transfers	2023-111-007-1040-1090000--Escuela de Artes Plást	2023	111	7	7	1090000	109	Escuela de Artes Plásticas	Cash Transfers	12,000	-	-	-	975	-												
Cash Transfers	2023-111-007-1058-2200000--Programa Salud Corre	2023	111	7	7	2200000	220	Programa Salud Correccional	Cash Transfers	68,000	-	-	-	33,949	-												
Cash Transfers	2023-111-007-1076-1870000--Adm. de Seguros Salu	2023	111	7	7	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers	72,000	-	-	-	6,000	-												
Full Visibility	2023-111-007-1078-1230000--Adm Familias y Niños	2023	111	7	7	1230000	123	Adm Familias y Niños	Full Visibility	5,190,000	-	-	-	2,000	-												
Full Visibility	2023-111-007-1080-1230000--Adm Familias y Niños	2023	111	7	7	1230000	123	Adm Familias y Niños	Full Visibility	12,000	-	-	-	-	-												
Full Visibility	2023-111-007-1083-1270000--Adm Desarrollo Socio	2023	111	7	7	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	4,588,000	-	52,019	52,019	-	-												
Full Visibility	2023-111-007-1086-1270000--Adm Desarrollo Socio	2023	111	7	7	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	30,000	-	6,517	6,517	-	-												
Full Visibility	2023-111-007-1087-1240000--Adm Sustento de Mei	2023	111	7	7	1240000	124	Adm Sustento de Menores	Full Visibility	123,000	-	-	-	-	-												
Full Visibility	2023-111-007-1089-1260000--Adm Rehabilitacion V	2023	111	7	7	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	278,000	-	-	-	-	-												
Full Visibility	2023-111-007-1092-1530000--Def Personas con Imp	2023	111	7	7	1530000	153	Def Personas con Impedimentos	Full Visibility	13,000	-	-	-	-	-												
Full Visibility - External FS	2023-111-007-1094-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS	1,015,000	-	-	-	-	-												
Full Visibility - External FS	2023-111-007-1095-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS	250,000	-	-	-	-	-												
Full Visibility - External FS	2023-111-007-1100-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS	2,000	-	-	-	-	-												
Cash Transfers	2023-111-007-1161-3110000--Comision Juegos Gob	2023	111	7	7	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	15,000	-	-	-	-	-												
Full Visibility	2023-111-007-1177-1200000--Of Procurador del Vet	2023	111	7	7	1200000	120	Of Procurador del Veterano	Full Visibility	35,000	-	-	-	-	-												
Cash Transfers	2023-111-007-1184-1190000--Dept. Des. Eco. y Com	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	50,000	-	-	-	4,063	-												
Full Visibility	2023-111-007-1190-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility	5,000	-	-	-	-	-												
Full Visibility	2023-111-007-1191-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility	140,000	-	-	-	-	-												
Partial Visibility - Operations	2023-111-007-1192-0450041--Neg Investigaciones E	2023	111	7	7	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations	100,000	-	430	430	300	-												
Cash Transfers	2023-111-007-1193-1890000--Instituto de Ciencias F	2023	111	7	7	1890000	189	Instituto de Ciencias Forenses	Cash Transfers	521,000	-	10,176	10,176	-	-												
Full Visibility	2023-111-007-1194-0370000--Com de Derechos Civ	2023	111	7	7	370000	37	Com de Derechos Civiles	Full Visibility	112,000	-	-	-	784	-												
Full Visibility	2023-111-007-1195-0960000--Ofic de la Proc de las	2023	111	7	7	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	4,000	-	-	-	-	-												
Partial Visibility - Operations	2023-111-007-1202-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	474,000	-	-	-	750	-												
Partial Visibility - Operations	2023-111-007-1203-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	582,000	-	-	-	-	-												
Partial Visibility - Operations	2023-111-007-1205-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	66,000	-	-	-	4,620	-												
Partial Visibility - Operations	2023-111-007-1206-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	466,000	-	-	-	-	-												
Partial Visibility - Operations	2023-111-007-1207-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	49,000	-	-	-	-	-												
Full Visibility	2023-111-007-1208-0430000--Guardia Nacional-(OT	2023	111	7	7	430000	43	Guardia Nacional	Full Visibility	69,000	-	-	-	-	-												
Full Visibility	2023-111-007-1211-1370000--Depto Correccion Reh	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	201,000	-	3,188	3,188	-	-												
Full Visibility	2023-111-007-1214-1390000--Junta de Libertad Baj	2023	111	7	7	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility	41,000	-	199	199	-	-												
Full Visibility	2023-111-007-1215-1370000--Depto Correccion Reh	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	78,000	-	750	750	-	-												
Full Visibility	2023-111-007-1221-1230000--Adm Familias y Niños	2023	111	7	7	1230000	123	Adm Familias y Niños	Full Visibility	19,000	-	-	-	-	-												
Partial Visibility - Operations	2023-111-007-1223-0450042--Neg del Cuerpo de Bo	2023	111	7	7	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations	3,029,000	-	-	-	9,000	-												
Partial Visibility - Operations	2023-111-007-1224-0450221--Neg del Cuerpo de En	2023	111	7	7	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations	15,000	-	35	35	-	-												
Partial Visibility - Operations	2023-111-007-1225-0450021--Neg Manejo Emerg y	2023	111	7	7	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	15,000	-	120	120	436	-												
Full Visibility	2023-111-007-1226-0500000--Dept de Recursos Nat	2023	111	7	7	500000	50	Dept de Recursos Naturales	Full Visibility	74,000	-	-	-	-	-												
Cash Transfers	2023-111-007-1234-2980000--Junta Regl Servico Pul	2023	111	7	7	2980000	298	Junta Regl Servico Publico PR	Cash Transfers	73,000	-	-	-	150	-												
OMB and Treasury Custodies	2023-111-007-1248-0170000--Of Gerencia y Presu ((	2023	111	7	7	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	58,749,000	-	-	-	-	-												
Cash Transfers	2023-111-007-1290-1190000--Dept. Des. Eco. y Com	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	177,000	-	-	-	14,381	-												
Cash Transfers	2023-111-007-1291-3110000--Comision Juegos Gob	2023	111	7	7	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	1,000	-	500	500	-	-												
Full Visibility	2023-111-007-1299-0620000--Comision DesarrolloC	2023	111	7	7	620000	62	Comision DesarrolloCooperativo	Full Visibility	28,000	-	1,130	1,130	90	-												
Full Visibility	2023-111-007-1323-0500000--Dept de Recursos Nat	2023	111	7	7	500000	50	Dept de Recursos Naturales	Full Visibility	500,000	-	-	-	-	-												
Cash Transfers	2023-111-007-1329-1860000--Aut.de Conserv. y De:	2023	111	7	7	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	14,000	-	-	-	1,138	-												
Cash Transfers	2023-111-007-1331-1190000--Dept. Des. Eco. y Com	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	23,000	-	-	-	1,869	-												
Full Visibility	2023-111-007-1351-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	4,000	-	-	-	-	-												
Full Visibility	2023-111-007-1354-0230000--Estado-(OTROS GAST(	2023	111	7	7	230000	23	Estado	Full Visibility	304,000	-	94,890	94,890	-	-												
Full Visibility	2023-111-007-1355-0230000--Estado-(OTROS GAST(	2023	111	7	7	230000	23	Estado	Full Visibility	44,000	-	-	-	1,000	-												
Full Visibility - External FS	2023-111-007-1358-0240000--Departamento de Ha	2023	111	7	7	240000	24	Departamento de Hacienda	Full Visibility - External FS	146,000	-	-	-	696	-												
Cash Transfers	2023-111-007-1365-0290000--Asuntos Federales de	2023	111	7	7	290000	29	Asuntos Federales de P.R.	Cash Transfers	10,000	-	-	-	1,000	-												
Cash Transfers	2023-111-007-1366-0290000--Asuntos Federales de	2023	111	7	7	290000	29	Asuntos Federales de P.R.	Cash Transfers	75,000	-	-	-	10,000	-												
Full Visibility	2023-111-007-1370-0280000--Comisión Estatal de E	2023	111	7	7	280000	28	Comisión Estatal de Elecciones	Full Visibility	711,000	-	-	-	-	-												
Cash Transfers	2023-111-007-1413-1930000--Oficina Etica Guberna	2023	111	7	7	1930000	193	Oficina Etica Gubernamental	Cash Transfers	1,000	-	-	-	81	-												
Full Visibility	2023-111-007-1414-0600000--Procurador del Ciuda	2023	111	7	7	600000	60	Procurador del Ciudadano	Full Visibility	39,000	-	1,132	1,132	-	-												
Partial Visibility - Payroll	2023-111-007-1415-0100000--Tribunal General de J	2023	111	7	7	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	1,074,000	-	-	-	500,000	-												
Full Visibility - External FS	2023-111-007-1416-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS	59,000	-	-	-	-	-												
Cash Transfers	2023-111-007-1459-1910000--Corp de las Artes Mu:	2023	111	7	7	1910000	191	Corp de las Artes Musicales	Cash Transfers	78,000	-	-	-	6,338	-												
Cash Transfers	2023-111-007-1463-2150000--Corp Conservat Músi	2023	111	7	7	2150000	215	Corp Conservat Música	Cash Transfers	126,000	-	-	-	10,238	-												
Partial Visibility - Operations	2023-111-007-1473-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	6,000	-	-	-	-	-												
Full Visibility	2023-111-007-1503-1370000--Depto Correccion Reh	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	426,000	-	16,062	16,062	-	-												
Full Visibility - External FS	2023-111-007-1552-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS	20,000	-	-	-	-	-												
Full Visibility	2023-111-007-1559-1370000--Depto Correccion Reh	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	106,000	-	-	-	-	-												
Full Visibility	2023-111-007-1575-0430000--Guardia Nacional-(OT	2023	111	7	7	430000	43	Guardia Nacional	Full Visibility	40,000	-	-	-	-	-												
Cash Transfers	2023-111-007-1582-0290000--Asuntos Federales de	2023	111	7	7	290000	29	Asuntos Federales de P.R.	Cash Transfers	5,000	-	-	-	2,500	-												
Full Visibility	2023-111-007-1585-1270000--Adm Desarrollo Socio	2023	111	7	7	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	176,000	-	12,815	12,815	-	-												
Full Visibility	2023-111-007-1609-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility	5,000	-	-	-	-	-												
Full Visibility - External FS	2023-111-007-1611-0710000--Salud-(OTROS GASTO	2023	111	7	7	710000	71	Salud	Full Visibility - External FS	362,000	-	-	-	-	-												
Full Visibility	2023-111-007-1624-1240000--Adm Sustento de Mei	2023	111	7	7	1240000	124	Adm Sustento de Menores	Full Visibility	1,000	-	-	-	-	-												
Cash Transfers	2023-111-007-1632-3290000--Ofic Des Socioecon Cc	2023	111	7	7	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	67,000	-	5,963	5,963	225	-												
OMB and Treasury Custodies	2023-111-007-1640-0250000--Hacienda (No Dept.)-(	2023	111	7	7	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	264,000	-	-	-	-	-												
Full Visibility - External FS	2023-111-007-1643-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS	350,000	-	-	-	-	30												
Full Visibility	2023-111-007-1666-2410000--Adm Cuidado y Des Ir	2023	111	7	7	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility	41,000	-	-	-	-	-												
Full Visibility - External FS	2023-111-007-1700-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS	16,152,000	-	-	-	-	-												
Full Visibility - External FS	2023-111-007-1701-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS	40,000	-	-	-	-	-												
Cash Transfers	2023-111-007-1707-2720000--Ofic Inspector Genera	2023	111	7	7	2720000	272	Ofic Inspector General de PR	Cash Transfers	64,000	-	-	-	5,200	-												
Cash Transfers	2023-111-007-2011-2000000--Ofic del Panel Fiscal E	2023	111	7	7	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	26,000	-	-	-	2,113	-												
Full Visibility	2023-111-007-2012-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility	7,000	-	-	-	-	-												
Full Visibility	2023-111-007-2043-0230000--Estado-(OTROS GAST(	2023	111	7	7	230000	23	Estado	Full Visibility	46,000	-	550	550	-	-												
Full Visibility	2023-111-007-2056-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility	5,000	-	-	-	-	-												
Cash Transfers	2023-111-007-2057-0080000--Contralor-(OTROS GA	2023	111	7	7	80000	8	Contralor	Cash Transfers	1,916,000	-	-	-	155,675	-												
Full Visibility	2023-111-007-2068-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	500,000	-	-	-	-	-												
Full Visibility	2023-111-007-2069-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	218,000	-	488	488	6,200	-												
Full Visibility	2023-111-007-2073-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	7,000	-	-	-	-	-												
Full Visibility - External FS	2023-111-007-2074-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS	211,000	-	-	-	-	-												
Full Visibility	2023-111-007-2075-0150000--Oficina del Gobernad	2023	111	7	7	150000	15	Oficina del Gobernador	Full Visibility	565,000	-	23,368	23,368	-	-												
Cash Transfers	2023-111-007-2077-2680000--Instituto Estadisticas (	2023	111	7	7	2680000	268	Instituto Estadisticas de PR	Cash Transfers	36,000	-	-	-	2,925	-												
Full Visibility - External FS	2023-111-007-3002-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS	34,000	-	-	-	-	-												
Full Visibility	2023-111-007-3006-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Full Visibility	122,000	-	-	-	9,913	-												
Full Visibility - External FS	2023-111-007-3104-0240000--Departamento de Ha	2023	111	7	7	240000	24	Departamento de Hacienda	Full Visibility - External FS	1,373,000	-	-	-	-	-												
Full Visibility - External FS	2023-111-007-3105-0240000--Departamento de Ha	2023	111	7	7	240000	24	Departamento de Hacienda	Full Visibility - External FS	10,000	-	-	-	-	-												
Full Visibility	2023-111-007-3121-0340000--Comisión de Inv, Proc	2023	111	7	7	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	6,000	-	-	-	-	-												
Full Visibility - External FS	2023-111-007-3140-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS	56,000	-	-	-	-	-												
Full Visibility - External FS	2023-111-007-3142-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS	8,000	-	-	-	-	-												
Cash Transfers	2023-111-007-4050-2760000--Autoridad para las AF	2023	111	7	7	2760000	276	Autoridad para las APP	Cash Transfers	81,000	-	-	-	6,581	-												
Cash Transfers	2023-111-007-4062-2770000--Adm Des. Empresas A	2023	111	7	7	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	502,000	-	-	-	40,788	-												
Full Visibility	2023-111-008-0001-0310000--Adm Servicios Genera	2023	111	8	8	310000	31	Adm Servicios Generales	Full Visibility	4,434,000	-	-	-	-	-												
Partial Visibility - Operations	2023-111-008-0001-0450040--Neg de la Policia de PI	2023	111	8	8	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	16,600,000	-	-	-	-	-												
Full Visibility	2023-111-008-0001-0670000--Depto Trabajo y Rec H	2023	111	8	8	670000	67	Depto Trabajo y Rec Humanos	Full Visibility	6,500,000	-	-	-	-	-												
Full Visibility	2023-111-008-0001-0820000--Instituto de Cultura P	2023	111	8	8	820000	82	Instituto de Cultura Puertorri	Full Visibility	1,120,000	-	-	-	-	-												
Full Visibility	2023-111-008-0001-0870000--Depto Recreacion y D	2023	111	8	8	870000	87	Depto Recreacion y Deportes	Full Visibility	250,000	-	-	-	-	-												
Full Visibility	2023-111-008-0001-2310000--Procurador de la Salu	2023	111	8	8	2310000	231	Procurador de la Salud	Full Visibility	295,000	-	-	-	-	-												
Cash Transfers	2023-111-008-0001-2640000--Corp. Enlace Caño Ma	2023	111	8	8	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers	26,400,000	-	-	-	-	-												
Cash Transfers	2023-111-008-0001-2770000--Adm Des. Empresas A	2023	111	8	8	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	3,091,000	-	-	-	-	-												
Cash Transfers	2023-111-008-0001-2850000--Autoridad de Transp	2023	111	8	8	2850000	285	Autoridad de Transp Integrado	Cash Transfers	16,600,000	-	-	-	-	-												
Cash Transfers	2023-111-008-0003-2710000--Serv Tecnologia e Inn	2023	111	8	8	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	5,250,000	-	-	-	-	-												
Full Visibility	2023-111-008-1004-1550000--Of Estatal Conserv His	2023	111	8	8	1550000	155	Of Estatal Conserv Hist PR	Full Visibility	5,000,000	-	-	-	-	-												
Full Visibility	2023-111-008-1087-1240000--Adm Sustento de Mei	2023	111	8	8	1240000	124	Adm Sustento de Menores	Full Visibility	947,000	-	-	-	-	-												
Full Visibility	2023-111-008-1092-1530000--Def Personas con Imp	2023	111	8	8	1530000	153	Def Personas con Impedimentos	Full Visibility	231,000	-	-	-	-	-												
Full Visibility	2023-111-008-1215-1370000--Depto Correccion Reh	2023	111	8	8	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	1,550,000	-	-	-	-	-												
Partial Visibility - Operations	2023-111-008-1223-0450042--Neg del Cuerpo de Bo	2023	111	8	8	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations	9,700,000	-	-	-	-	-												
Partial Visibility - Operations	2023-111-008-1224-0450221--Neg del Cuerpo de En	2023	111	8	8	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations	2,000,000	-	-	-	-	-												
OMB and Treasury Custodies	2023-111-008-1248-0170000--Of Gerencia y Presu ((	2023	111	8	8	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	54,891,000	-	-	-	-	-												
Full Visibility	2023-111-008-1311-0490000--Depto Transp y Obras	2023	111	8	8	490000	49	Depto Transp y Obras Publicas	Full Visibility	48,000,000	-	-	-	-	-												
Cash Transfers	2023-111-008-1410-2230000--Superintendencia del	2023	111	8	8	2230000	223	Superintendencia del Capitolio	Cash Transfers	15,683,000	-	-	-	-	-												
Full Visibility	2023-111-008-1414-0600000--Procurador del Ciuda	2023	111	8	8	600000	60	Procurador del Ciudadano	Full Visibility	245,000	-	-	-	-	-												
Partial Visibility - Payroll	2023-111-008-1415-0100000--Tribunal General de J	2023	111	8	8	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	17,700,000	-	-	-	1,000,000	-												
Cash Transfers	2023-111-008-1632-3290000--Ofic Des Socioecon Cc	2023	111	8	8	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	13,200,000	-	-	-	-	-												
Cash Transfers	2023-111-008-1675-1190000--Dept. Des. Eco. y Com	2023	111	8	8	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	15,000,000	-	-	-	-	-												
Full Visibility	2023-111-008-3120-1370000--Depto Correccion Reh	2023	111	8	8	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	13,450,000	-	-	-	-	-												
Full Visibility	2023-111-010-0001-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility	200,000	-	3,271	3,271	3,978	-												
Full Visibility	2023-111-010-0001-0180000--Planificación-(MATER	2023	111	10	10	180000	18	Planificación	Full Visibility	21,000	-	-	-	-	-												
Full Visibility	2023-111-010-0001-0230000--Estado-(MATERIALES	2023	111	10	10	230000	23	Estado	Full Visibility	47,000	-	250	250	-	-												
Full Visibility - External FS	2023-111-010-0001-0240000--Departamento de Ha	2023	111	10	10	240000	24	Departamento de Hacienda	Full Visibility - External FS	62,000	-	-	-	-	-												
Full Visibility	2023-111-010-0001-0280000--Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones	Full Visibility	10,000	-	-	-	-	-												
Full Visibility	2023-111-010-0001-0310000--Adm Servicios Genera	2023	111	10	10	310000	31	Adm Servicios Generales	Full Visibility	100,000	-	2,393	2,393	-	-												
Full Visibility	2023-111-010-0001-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility	80,000	-	-	-	-	-												
Partial Visibility - Operations	2023-111-010-0001-0450000--Depto de Seguridad P	2023	111	10	10	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations	15,000	-	1,086	1,086	-	-												
Partial Visibility - Operations	2023-111-010-0001-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	32,000	-	-	-	-	-												
Full Visibility	2023-111-010-0001-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales	Full Visibility	7,000	-	-	-	-	-												
Full Visibility - External FS	2023-111-010-0001-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS	1,842,000	-	-	-	-	-												
Full Visibility - External FS	2023-111-010-0001-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	32,000	-	-	-	-	-												
Full Visibility	2023-111-010-0001-0820000--Instituto de Cultura P	2023	111	10	10	820000	82	Instituto de Cultura Puertorri	Full Visibility	38,000	-	-	-	3,088	-												
Full Visibility	2023-111-010-0001-0870000--Depto Recreacion y D	2023	111	10	10	870000	87	Depto Recreacion y Deportes	Full Visibility	129,000	-	4,940	4,940	-	-												
Full Visibility - External FS	2023-111-010-0001-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS	7,000	-	-	-	-	-												
Cash Transfers	2023-111-010-0001-1190000--Dept. Des. Eco. y Com	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	50,000	-	-	-	4,063	-												
Full Visibility	2023-111-010-0001-1220000--Depto Familia-(MATE	2023	111	10	10	1220000	122	Depto Familia	Full Visibility	15,000	-	-	-	-	-												
Full Visibility	2023-111-010-0001-2310000--Procurador de la Salu	2023	111	10	10	2310000	231	Procurador de la Salud	Full Visibility	2,000	-	-	-	-	-												
Cash Transfers	2023-111-010-0001-2380000--Autoridad Puerto las	2023	111	10	10	2380000	238	Autoridad Puerto las Américas	Cash Transfers	8,000	-	-	-	650	-												
Cash Transfers	2023-111-010-0001-2640000--Corp. Enlace Caño Ma	2023	111	10	10	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers	10,000	-	-	-	813	-												
Cash Transfers	2023-111-010-0001-2770000--Adm Des. Empresas A	2023	111	10	10	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	48,000	-	-	-	3,900	-												
Full Visibility	2023-111-010-0001-2810000--Oficina Contralor Elec	2023	111	10	10	2810000	281	Oficina Contralor Electoral	Full Visibility	2,000	-	-	-	-	-												
Cash Transfers	2023-111-010-0001-2850000--Autoridad de Transp	2023	111	10	10	2850000	285	Autoridad de Transp Integrado	Cash Transfers	1,600,000	-	-	-	130,000	-												
Cash Transfers	2023-111-010-0001-2860000--Autoridad del Puerto	2023	111	10	10	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers	10,000	-	-	-	813	-												
Cash Transfers	2023-111-010-0001-2880000--Centro Compr Cancer	2023	111	10	10	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	836,000	-	-	-	48,833	-												
Cash Transfers	2023-111-010-0001-2950000--AAFAF-(MATERIALES	2023	111	10	10	2950000	295	AAFAF	Cash Transfers	12,000	-	-	-	975	-												
Cash Transfers	2023-111-010-0001-3120000--Junta Retiro Gobierno	2023	111	10	10	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	205,000	-	-	-	16,656	-												

									12,414,658,000	Q1	Q1	Q1	Q1	Q1	Q1
								9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996
										P1			P1	P1	P1
										BUDGET			ENC.	EXPENSES	EXPENSES
#N/A									#N/A	2022-01	2022-01	2022-01	2022-01	2022-01	2022-01
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Cash Transfers	2023-111-010-0003-2710000--Serv Tecnologia e Inn	2023	111	10	10	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	213,000	-	2,609	2,609	-	-
Full Visibility - External FS	2023-111-010-1006-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	311,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-1008-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	5,270,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-1009-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	79,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-1010-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	7,939,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-1011-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	6,000	-	-	-	-	-
Full Visibility	2023-111-010-1039-0820000--Instituto de Cultura P	2023	111	10	10	820000	82	Instituto de Cultura Puertorri	Full Visibility	9,000	-	-	-	731	-
Full Visibility - External FS	2023-111-010-1052-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS	350,000	-	-	-	-	-
Cash Transfers	2023-111-010-1058-2200000--Programa Salud Corre	2023	111	10	10	2200000	220	Programa Salud Correccional	Cash Transfers	6,805,000	-	-	-	2,208,324	-
Cash Transfers	2023-111-010-1063-0900000--ASEM-(MATERIALES Y	2023	111	10	10	900000	90	ASEM	Cash Transfers	7,270,000	-	-	-	605,833	-
Cash Transfers	2023-111-010-1076-1870000--Adm. de Seguros Salu	2023	111	10	10	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers	33,000	-	-	-	2,750	-
Full Visibility	2023-111-010-1078-1230000--Adm Familias y Niños	2023	111	10	10	1230000	123	Adm Familias y Niños	Full Visibility	152,000	-	-	-	-	-
Full Visibility	2023-111-010-1080-1230000--Adm Familias y Niños	2023	111	10	10	1230000	123	Adm Familias y Niños	Full Visibility	511,000	-	-	-	-	-
Full Visibility	2023-111-010-1083-1270000--Adm Desarrollo Socio	2023	111	10	10	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	115,000	-	-	-	-	-
Full Visibility	2023-111-010-1086-1270000--Adm Desarrollo Socio	2023	111	10	10	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	5,000	-	-	-	-	-
Full Visibility	2023-111-010-1087-1240000--Adm Sustento de Me	2023	111	10	10	1240000	124	Adm Sustento de Menores	Full Visibility	15,000	-	-	-	-	-
Full Visibility	2023-111-010-1092-1530000--Def Personas con Imp	2023	111	10	10	1530000	153	Def Personas con Impedimentos	Full Visibility	9,000	-	2,613	2,613	-	-
Full Visibility - External FS	2023-111-010-1094-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS	575,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-1095-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS	397,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-1100-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS	2,000	-	-	-	-	-
Cash Transfers	2023-111-010-1133-1670000--Cia. Des Integral Pen	2023	111	10	10	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers	2,000	-	-	-	163	-
Full Visibility	2023-111-010-1155-0870000--Depto Recreacion y D	2023	111	10	10	870000	87	Depto Recreacion y Deportes	Full Visibility	235,000	-	1,939	1,939	-	-
Full Visibility	2023-111-010-1157-0870000--Depto Recreacion y D	2023	111	10	10	870000	87	Depto Recreacion y Deportes	Full Visibility	143,000	-	-	-	-	-
Full Visibility	2023-111-010-1159-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales	Full Visibility	371,000	-	-	-	-	-
Cash Transfers	2023-111-010-1161-3110000--Comision Juegos Gob	2023	111	10	10	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	3,000	-	-	-	-	-
Full Visibility	2023-111-010-1177-1200000--Of Procurador del Vet	2023	111	10	10	1200000	120	Of Procurador del Veterano	Full Visibility	7,000	-	-	-	-	-
Cash Transfers	2023-111-010-1184-1190000--Dept. Des. Eco. y Com	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	10,000	-	-	-	813	-
Full Visibility	2023-111-010-1190-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility	8,000	-	-	-	-	-
Full Visibility	2023-111-010-1191-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility	31,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-010-1192-0450041--Neg Investigaciones E	2023	111	10	10	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations	39,000	-	3,850	3,850	-	-
Cash Transfers	2023-111-010-1193-1890000--Instituto de Ciencias F	2023	111	10	10	1890000	189	Instituto de Ciencias Forenses	Cash Transfers	910,000	-	3,725	3,725	-	-
Full Visibility	2023-111-010-1194-0370000--Com de Derechos Civ	2023	111	10	10	370000	37	Com de Derechos Civiles	Full Visibility	5,000	-	-	-	-	-
Full Visibility	2023-111-010-1195-0960000--Ofic de la Proc de las	2023	111	10	10	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	8,000	-	551	551	-	-
Partial Visibility - Operations	2023-111-010-1201-0450040--Neg de la Policia de P	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	1,581,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-010-1202-0450040--Neg de la Policia de P	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	88,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-010-1203-0450040--Neg de la Policia de P	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	80,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-010-1205-0450040--Neg de la Policia de P	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	1,997,000	-	9,395	9,395	-	-
Partial Visibility - Operations	2023-111-010-1206-0450040--Neg de la Policia de P	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	873,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-010-1207-0450040--Neg de la Policia de P	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	104,000	-	-	-	-	-
Full Visibility	2023-111-010-1208-0430000--Guardia Nacional-(M	2023	111	10	10	430000	43	Guardia Nacional	Full Visibility	16,000	-	-	-	-	-
Full Visibility	2023-111-010-1214-1390000--Junta de Libertad Baj	2023	111	10	10	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility	15,000	-	-	-	-	-
Full Visibility	2023-111-010-1215-1370000--Depto Correccion Reh	2023	111	10	10	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	808,000	-	24,638	24,638	-	-
Full Visibility	2023-111-010-1221-1230000--Adm Familias y Niños	2023	111	10	10	1230000	123	Adm Familias y Niños	Full Visibility	69,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-010-1223-0450042--Neg del Cuerpo de Bo	2023	111	10	10	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations	129,000	-	8,394	8,394	-	-
Partial Visibility - Operations	2023-111-010-1224-0450221--Neg del Cuerpo de Em	2023	111	10	10	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations	185,000	-	25,965	25,965	4,835	-
Partial Visibility - Operations	2023-111-010-1225-0450021--Neg Manejo Emerg y	2023	111	10	10	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	410,000	-	1,000	1,000	-	-
Full Visibility	2023-111-010-1227-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility	15,000	-	-	-	-	-
Cash Transfers	2023-111-010-1234-2980000--Junta Regl Servico Pul	2023	111	10	10	2980000	298	Junta Regl Servico Publico PR	Cash Transfers	16,000	-	626	626	-	-
Cash Transfers	2023-111-010-1290-1190000--Dept. Des. Eco. y Com	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	7,000	-	-	-	569	-
Cash Transfers	2023-111-010-1291-3110000--Comision Juegos Gob	2023	111	10	10	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	28,000	-	2,514	2,514	-	-
Full Visibility	2023-111-010-1299-0620000--Comision DesarrolloC	2023	111	10	10	620000	62	Comision DesarrolloCooperativo	Full Visibility	14,000	-	358	358	-	-
Full Visibility	2023-111-010-1323-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales	Full Visibility	625,000	-	-	-	-	-
Cash Transfers	2023-111-010-1329-1860000--Aut.de Conserv. y Des	2023	111	10	10	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	3,000	-	-	-	244	-
Cash Transfers	2023-111-010-1331-1190000--Dept. Des. Eco. y Com	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	10,000	-	-	-	813	-
Full Visibility	2023-111-010-1351-0160000--Of Gerencia y Presup	2023	111	10	10	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	25,000	-	90	90	-	-
Full Visibility	2023-111-010-1354-0230000--Estado-(MATERIALES	2023	111	10	10	230000	23	Estado	Full Visibility	12,000	-	-	-	-	-
Full Visibility	2023-111-010-1355-0230000--Estado-(MATERIALES	2023	111	10	10	230000	23	Estado	Full Visibility	2,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-1358-0240000--Departamento de Ha	2023	111	10	10	240000	24	Departamento de Hacienda	Full Visibility - External FS	75,000	-	-	-	-	-
Cash Transfers	2023-111-010-1365-0290000--Asuntos Federales de	2023	111	10	10	290000	29	Asuntos Federales de P.R.	Cash Transfers	5,000	-	-	-	500	-
Cash Transfers	2023-111-010-1366-0290000--Asuntos Federales de	2023	111	10	10	290000	29	Asuntos Federales de P.R.	Cash Transfers	4,000	-	-	-	500	-
Full Visibility	2023-111-010-1370-0280000--Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones	Full Visibility	336,000	-	-	-	-	-
Full Visibility	2023-111-010-1414-0600000--Procurador del Ciuda	2023	111	10	10	600000	60	Procurador del Ciudadano	Full Visibility	10,000	-	-	-	-	-
Partial Visibility - Payroll	2023-111-010-1415-0100000--Tribunal General de J	2023	111	10	10	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	1,802,000	-	-	-	151,000	-
Full Visibility - External FS	2023-111-010-1416-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	83,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-1472-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS	74,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-010-1473-0450040--Neg de la Policia de P	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	237,000	-	-	-	-	-
Full Visibility	2023-111-010-1503-1370000--Depto Correccion Reh	2023	111	10	10	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	3,338,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-1552-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	70,000	-	-	-	-	-
Full Visibility	2023-111-010-1575-0430000--Guardia Nacional-(M	2023	111	10	10	430000	43	Guardia Nacional	Full Visibility	13,000	-	-	-	-	-
Full Visibility	2023-111-010-1580-0280000--Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones	Full Visibility	280,000	-	-	-	-	-
Full Visibility	2023-111-010-1581-0280000--Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones	Full Visibility	15,000	-	-	-	-	-
Cash Transfers	2023-111-010-1582-0290000--Asuntos Federales de	2023	111	10	10	290000	29	Asuntos Federales de P.R.	Cash Transfers	35,000	-	-	-	5,000	-
Full Visibility	2023-111-010-1585-1270000--Adm Desarrollo Socio	2023	111	10	10	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	35,000	-	-	-	-	-
Full Visibility	2023-111-010-1609-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility	5,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-1611-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS	355,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-1612-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS	2,493,000	-	-	-	-	-
Full Visibility	2023-111-010-1624-1240000--Adm Sustento de Me	2023	111	10	10	1240000	124	Adm Sustento de Menores	Full Visibility	1,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-1630-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS	20,000	-	-	-	-	-
Cash Transfers	2023-111-010-1632-3290000--Ofic Des Socioecon Co	2023	111	10	10	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	40,000	-	-	-	-	-
Full Visibility	2023-111-010-1633-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility	3,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-1643-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS	1,162,000	-	-	-	-	-
Full Visibility	2023-111-010-1644-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility	3,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-1700-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS	290,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-1701-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS	29,000	-	-	-	-	-
Full Visibility	2023-111-010-1704-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales	Full Visibility	20,000	-	-	-	-	-
Cash Transfers	2023-111-010-1707-2720000--Ofic Inspector Genera	2023	111	10	10	2720000	272	Ofic Inspector General de PR	Cash Transfers	141,000	-	-	-	11,456	-
Cash Transfers	2023-111-010-2011-2000000--Ofic del Panel Fiscal E	2023	111	10	10	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	15,000	-	-	-	1,219	-
Full Visibility	2023-111-010-2012-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility	4,000	-	-	-	-	-
Full Visibility	2023-111-010-2043-0230000--Estado-(MATERIALES	2023	111	10	10	230000	23	Estado	Full Visibility	32,000	-	-	-	-	-
Full Visibility	2023-111-010-2056-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility	15,000	-	-	-	-	-
Full Visibility	2023-111-010-2064-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility	2,000	-	-	-	-	-
Full Visibility	2023-111-010-2069-0160000--Of Gerencia y Presup	2023	111	10	10	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	142,000	-	464	464	-	-
Full Visibility - External FS	2023-111-010-2074-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS	20,000	-	-	-	-	-
Full Visibility	2023-111-010-2075-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility	10,000	-	-	-	-	-
Cash Transfers	2023-111-010-2077-2680000--Instituto Estadisticas	2023	111	10	10	2680000	268	Instituto Estadisticas de PR	Cash Transfers	25,000	-	-	-	2,031	-
Full Visibility - External FS	2023-111-010-3002-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	89,000	-	-	-	-	-
Full Visibility	2023-111-010-3006-0820000--Instituto de Cultura P	2023	111	10	10	820000	82	Instituto de Cultura Puertorri	Full Visibility	54,000	-	-	-	4,388	-
Partial Visibility - Operations	2023-111-010-3045-0450040--Neg de la Policia de P	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	4,000	-	-	-	-	-
Full Visibility	2023-111-010-3047-0430000--Guardia Nacional-(M	2023	111	10	10	430000	43	Guardia Nacional	Full Visibility	15,000	-	-	-	-	-
Full Visibility	2023-111-010-3083-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales	Full Visibility	100,000	-	450	450	-	-
Full Visibility	2023-111-010-3094-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility	200,000	-	874	874	80	-
Full Visibility - External FS	2023-111-010-3104-0240000--Departamento de Ha	2023	111	10	10	240000	24	Departamento de Hacienda	Full Visibility - External FS	165,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-3105-0240000--Departamento de Ha	2023	111	10	10	240000	24	Departamento de Hacienda	Full Visibility - External FS	60,000	-	-	-	-	-
Full Visibility	2023-111-010-3121-0340000--Comisión de Inv, Proc	2023	111	10	10	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	2,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-3140-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	474,000	-	-	-	-	-
Full Visibility - External FS	2023-111-010-3142-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	14,000	-	-	-	-	-
Cash Transfers	2023-111-010-4062-2770000--Adm Des. Empresas A	2023	111	10	10	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	272,000	-	-	-	22,100	-
Cash Transfers	2023-111-010-4063-2770000--Adm Des. Empresas A	2023	111	10	10	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	45,000	-	-	-	3,656	-
Cash Transfers	2023-111-010-9006-2850000--Autoridad de Transp	2023	111	10	10	2850000	285	Autoridad de Transp Integrado	Cash Transfers	3,650,000	-	-	-	296,563	-
Full Visibility	2023-111-011-0001-0150000--Oficina del Gobernad	2023	111	11	11	150000	15	Oficina del Gobernador	Full Visibility	50,000	-	-	-	-	-
Full Visibility	2023-111-011-0001-0180000--Planificación-(COMPR	2023	111	11	11	180000	18	Planificación	Full Visibility	20,000	-	-	-	-	-
Full Visibility - External FS	2023-111-011-0001-0240000--Departamento de Ha	2023	111	11	11	240000	24	Departamento de Hacienda	Full Visibility - External FS	388,000	-	-	-	-	-
Full Visibility	2023-111-011-0001-0310000--Adm Servicios Genera	2023	111	11	11	310000	31	Adm Servicios Generales	Full Visibility	50,000	-	-	-	-	-
Full Visibility	2023-111-011-0001-0380000--Justicia-(COMPRA DE	2023	111	11	11	380000	38	Justicia	Full Visibility	837,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-011-0001-0450000--Depto de Seguridad P	2023	111	11	11	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations	3,000	-	-	-	-	-
Full Visibility	2023-111-011-0001-0500000--Dept de Recursos Nat	2023	111	11	11	500000	50	Dept de Recursos Naturales	Full Visibility	15,000	-	-	-	-	-
Full Visibility - External FS	2023-111-011-0001-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS	7,000	-	-	-	-	-
Full Visibility - External FS	2023-111-011-0001-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	8,000	-	-	-	-	-
Full Visibility	2023-111-011-0001-0820000--Instituto de Cultura P	2023	111	11	11	820000	82	Instituto de Cultura Puertorri	Full Visibility	38,000	-	-	-	3,088	-
Full Visibility	2023-111-011-0001-0870000--Depto Recreacion y D	2023	111	11	11	870000	87	Depto Recreacion y Deportes	Full Visibility	69,000	-	-	-	-	-
Cash Transfers	2023-111-011-0001-1190000--Dept. Des. Eco. y Com	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	100,000	-	-	-	8,125	-
Full Visibility	2023-111-011-0001-1220000--Depto Familia-(COMP	2023	111	11	11	1220000	122	Depto Familia	Full Visibility	35,000	-	-	-	-	-
Full Visibility	2023-111-011-0001-1370000--Depto Correccion Reh	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	305,000	-	-	-	-	-
Full Visibility	2023-111-011-0001-2310000--Procurador de la Salu	2023	111	11	11	2310000	231	Procurador de la Salud	Full Visibility	1,000	-	-	-	-	-
Cash Transfers	2023-111-011-0001-2640000--Corp. Enlace Caño Ma	2023	111	11	11	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers	72,000	-	-	-	5,850	-
Cash Transfers	2023-111-011-0001-2770000--Adm Des. Empresas A	2023	111	11	11	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	220,000	-	-	-	17,875	-
Cash Transfers	2023-111-011-0001-2860000--Autoridad del Puerto	2023	111	11	11	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers	10,000	-	-	-	813	-
Cash Transfers	2023-111-011-0001-2880000--Centro Compr Cancer	2023	111	11	11	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	710,000	-	-	-	34,167	-
Cash Transfers	2023-111-011-0001-2950000--AAFAF-(COMPRA DE E	2023	111	11	11	2950000	295	AAFAF	Cash Transfers	113,000	-	-	-	9,181	-
Cash Transfers	2023-111-011-0001-3120000--Junta Retiro Gobierno	2023	111	11	11	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	252,000	-	-	-	20,475	-
Cash Transfers	2023-111-011-0003-2710000--Serv Tecnologia e Inn	2023	111	11	11	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	543,000	-	-	-	-	-
Full Visibility - External FS	2023-111-011-1006-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	182,000	-	-	-	-	-
Full Visibility - External FS	2023-111-011-1008-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	632,000	-	-	-	-	-
Full Visibility - External FS	2023-111-011-1009-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	199,000	-	-	-	-	-
Full Visibility - External FS	2023-111-011-1011-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	1,000	-	-	-	-	-
Cash Transfers	2023-111-011-1033-1910000--Corp de las Artes Mu	2023	111	11	11	1910000	191	Corp de las Artes Musicales	Cash Transfers	2,000	-	-	-	163	-
Full Visibility - External FS	2023-111-011-1052-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS	37,000	-	-	-	-	-
Cash Transfers	2023-111-011-1076-1870000--Adm. de Seguros Salu	2023	111	11	11	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers	333,000	-	-	-	27,750	-
Full Visibility	2023-111-011-1078-1230000--Adm Familias y Niños	2023	111	11	11	1230000	123	Adm Familias y Niños	Full Visibility	10,000	-	-	-	-	-
Full Visibility	2023-111-011-1080-1230000--Adm Familias y Niños	2023	111	11	11	1230000	123	Adm Familias y Niños	Full Visibility	24,000	-	-	-	-	-
Full Visibility	2023-111-011-1083-1270000--Adm Desarrollo Socio	2023	111	11	11	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	15,000	-	-	-	-	-
Full Visibility	2023-111-011-1086-1270000--Adm Desarrollo Socio	2023	111	11	11	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	5,000	-	-	-	-	-
Full Visibility	2023-111-011-1087-1240000--Adm Sustento de Me	2023	111	11	11	1240000	124	Adm Sustento de Menores	Full Visibility	7,000	-	-	-	-	-
Full Visibility	2023-111-011-1092-1530000--Def Personas con Imp	2023	111	11	11	1530000	153	Def Personas con Impedimentos	Full Visibility	21,000	-	-	-	-	-
Full Visibility	2023-111-011-1157-0870000--Depto Recreacion y D	2023	111	11	11	870000	87	Depto Recreacion y Deportes	Full Visibility	80,000	-	-	-	-	-
Full Visibility	2023-111-011-1159-0500000--Dept de Recursos Nat	2023	111	11	11	500000	50	Dept de Recursos Naturales	Full Visibility	100,000	-	-	-	-	-

Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
-	-	-	-	-	-	-	-	-	-	-	-
P2			P2	P2	P2	P3		P3	P3	P3	P3
BUDGET			ENC.	EXPENSES	EXPENSES	BUDGET			ENC.	EXPENSES	EXPENSES
2022-02	2022-02	2022-02	2022-02	2022-02	2022-02	2022-03	2022-03	2022-03	2022-03	2022-03	2022-03
A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR

									12,414,658,000	Q1	Q1	Q1	Q1	Q1	Q1
								9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996
										P1			P1	P1	P1
										BUDGET			ENC.	EXPENSES	EXPENSES
#N/A									#N/A	2022-01	2022-01	2022-01	2022-01	2022-01	2022-01
B2A Visibility	**DATA**	**FY**	**FUND**	**CONCEPT**	**CONCEPT**	**ENTITY**	**ENTITY**	**Name**	**B2A Visibility**	**A - Presupuesto**	**B - Pre-Enc**	**C - Encumbrance**	**Total Enc**	**D - Gastos**	**ERR JR**
Full Visibility	2023-111-011-1177-1200000--Of Procurador del Vet	2023	111	11	11	1200000	120	Of Procurador del Veterano	Full Visibility	13,000	-	-	-	-	-
Cash Transfers	2023-111-011-1184-1190000--Dept. Des. Eco. y Com	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	5,000	-	-	-	406	-
Partial Visibility - Operations	2023-111-011-1192-0450041--Neg Investigaciones E	2023	111	11	11	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations	140,000	-	-	-	-	-
Cash Transfers	2023-111-011-1193-1890000--Instituto de Ciencias F	2023	111	11	11	1890000	189	Instituto de Ciencias Forenses	Cash Transfers	150,000	-	15,423	15,423	-	-
Full Visibility	2023-111-011-1194-0370000--Com de Derechos Civ	2023	111	11	11	370000	37	Com de Derechos Civiles	Full Visibility	7,000	-	-	-	-	-
Full Visibility	2023-111-011-1195-0960000--Ofic de la Proc de las	2023	111	11	11	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	111,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-011-1202-0450040--Neg de la Policia de PI	2023	111	11	11	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	85,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-011-1203-0450040--Neg de la Policia de PI	2023	111	11	11	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	2,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-011-1205-0450040--Neg de la Policia de PI	2023	111	11	11	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	2,627,000	-	1,012	1,012	-	-
Partial Visibility - Operations	2023-111-011-1206-0450040--Neg de la Policia de PI	2023	111	11	11	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	571,000	-	-	-	-	-
Full Visibility	2023-111-011-1211-1370000--Depto Correccion Reh	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	112,000	-	5,199	5,199	-	-
Full Visibility	2023-111-011-1214-1390000--Junta de Libertad Baj	2023	111	11	11	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility	12,000	-	-	-	-	-
Full Visibility	2023-111-011-1215-1370000--Depto Correccion Reh	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	170,000	-	625	625	-	-
Full Visibility	2023-111-011-1221-1230000--Adm Familias y Niños	2023	111	11	11	1230000	123	Adm Familias y Niños	Full Visibility	10,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-011-1223-0450042--Neg del Cuerpo de Bo	2023	111	11	11	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations	10,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-011-1225-0450021--Neg Manejo Emerg y	2023	111	11	11	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	819,000	-	1,012	1,012	-	-
Cash Transfers	2023-111-011-1290-1190000--Dept. Des. Eco. y Com	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	9,000	-	-	-	731	-
Full Visibility	2023-111-011-1299-0620000--Comision DesarrolloC	2023	111	11	11	620000	62	Comision DesarrolloCooperativo	Full Visibility	12,000	-	-	-	-	-
Full Visibility	2023-111-011-1323-0500000--Dept de Recursos Nat	2023	111	11	11	500000	50	Dept de Recursos Naturales	Full Visibility	78,000	-	-	-	-	-
Cash Transfers	2023-111-011-1329-1860000--Aut.de Conserv. y Des	2023	111	11	11	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	14,000	-	-	-	1,138	-
Cash Transfers	2023-111-011-1331-1190000--Dept. Des. Eco. y Com	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	32,000	-	-	-	2,600	-
Full Visibility	2023-111-011-1351-0160000--Of Gerencia y Presup	2023	111	11	11	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	5,000	-	-	-	-	-
Cash Transfers	2023-111-011-1365-0290000--Asuntos Federales de	2023	111	11	11	290000	29	Asuntos Federales de P.R.	Cash Transfers	10,000	-	-	-	-	-
Cash Transfers	2023-111-011-1366-0290000--Asuntos Federales de	2023	111	11	11	290000	29	Asuntos Federales de P.R.	Cash Transfers	120,000	-	-	-	-	-
Full Visibility	2023-111-011-1370-0280000--Comisión Estatal de E	2023	111	11	11	280000	28	Comisión Estatal de Elecciones	Full Visibility	101,000	-	-	-	-	-
Full Visibility	2023-111-011-1414-0600000--Procurador del Ciuda	2023	111	11	11	600000	60	Procurador del Ciudadano	Full Visibility	5,000	-	-	-	-	-
Partial Visibility - Payroll	2023-111-011-1415-0100000--Tribunal General de J	2023	111	11	11	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	2,518,000	-	-	-	210,000	-
Full Visibility - External FS	2023-111-011-1416-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	24,000	-	-	-	-	-
Full Visibility - External FS	2023-111-011-1472-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS	640,000	-	-	-	-	-
Full Visibility	2023-111-011-1503-1370000--Depto Correccion Reh	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	220,000	-	-	-	-	-
Full Visibility - External FS	2023-111-011-1552-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	15,000	-	-	-	-	-
Full Visibility	2023-111-011-1559-1370000--Depto Correccion Reh	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	113,000	-	-	-	-	-
Full Visibility	2023-111-011-1580-0280000--Comisión Estatal de E	2023	111	11	11	280000	28	Comisión Estatal de Elecciones	Full Visibility	15,000	-	-	-	-	-
Full Visibility	2023-111-011-1581-0280000--Comisión Estatal de E	2023	111	11	11	280000	28	Comisión Estatal de Elecciones	Full Visibility	25,000	-	-	-	-	-
Cash Transfers	2023-111-011-1582-0290000--Asuntos Federales de	2023	111	11	11	290000	29	Asuntos Federales de P.R.	Cash Transfers	40,000	-	-	-	3,500	-
Full Visibility	2023-111-011-1585-1270000--Adm Desarrollo Socio	2023	111	11	11	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	10,000	-	-	-	-	-
Full Visibility - External FS	2023-111-011-1611-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS	350,000	-	-	-	-	-
Full Visibility	2023-111-011-1624-1240000--Adm Sustento de Me	2023	111	11	11	1240000	124	Adm Sustento de Menores	Full Visibility	2,000	-	-	-	-	-
Full Visibility - External FS	2023-111-011-1630-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS	12,000	-	-	-	-	-
Cash Transfers	2023-111-011-1632-3290000--Ofic Des Socioecon Co	2023	111	11	11	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	5,000	-	-	-	-	-
Cash Transfers	2023-111-011-1690-2650000--Aut Redesarrollo Roo	2023	111	11	11	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers	2,000	-	-	-	163	-
Cash Transfers	2023-111-011-1707-2720000--Ofic Inspector Genera	2023	111	11	11	2720000	272	Ofic Inspector General de PR	Cash Transfers	355,000	-	-	-	28,844	-
Cash Transfers	2023-111-011-2011-2000000--Ofic del Panel Fiscal E	2023	111	11	11	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	57,000	-	-	-	4,631	-
Full Visibility	2023-111-011-2056-0380000--Justicia-(COMPRA DE	2023	111	11	11	380000	38	Justicia	Full Visibility	5,000	-	-	-	-	-
Full Visibility	2023-111-011-2069-0160000--Of Gerencia y Presup	2023	111	11	11	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	132,000	-	-	-	-	-
Cash Transfers	2023-111-011-2077-2680000--Instituto Estadisticas	2023	111	11	11	2680000	268	Instituto Estadisticas de PR	Cash Transfers	62,000	-	-	-	5,038	-
Full Visibility - External FS	2023-111-011-3002-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	136,000	-	-	-	-	-
Full Visibility	2023-111-011-3006-0820000--Instituto de Cultura P	2023	111	11	11	820000	82	Instituto de Cultura Puertorri	Full Visibility	10,000	-	-	-	813	-
Full Visibility	2023-111-011-3083-0500000--Dept de Recursos Nat	2023	111	11	11	500000	50	Dept de Recursos Naturales	Full Visibility	215,000	-	-	-	-	-
Full Visibility - External FS	2023-111-011-3104-0240000--Departamento de Ha	2023	111	11	11	240000	24	Departamento de Hacienda	Full Visibility - External FS	140,000	-	-	-	-	-
Full Visibility - External FS	2023-111-011-3105-0240000--Departamento de Ha	2023	111	11	11	240000	24	Departamento de Hacienda	Full Visibility - External FS	5,464,000	-	-	-	-	-
Full Visibility	2023-111-011-3121-0340000--Comisión de Inv, Proc	2023	111	11	11	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	5,000	-	-	-	-	-
Full Visibility - External FS	2023-111-011-3140-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	70,000	-	-	-	-	-
Full Visibility - External FS	2023-111-011-3142-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	3,000	-	-	-	-	-
Cash Transfers	2023-111-011-4050-2760000--Autoridad para las AF	2023	111	11	11	2760000	276	Autoridad para las APP	Cash Transfers	116,000	-	-	-	9,425	-
Cash Transfers	2023-111-011-4062-2770000--Adm Des. Empresas A	2023	111	11	11	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	50,000	-	-	-	4,063	-
Cash Transfers	2023-111-011-4063-2770000--Adm Des. Empresas A	2023	111	11	11	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	15,000	-	-	-	1,219	-
Cash Transfers	2023-111-011-9006-2850000--Autoridad de Transp	2023	111	11	11	2850000	285	Autoridad de Transp Integrado	Cash Transfers	10,000	-	-	-	813	-
Full Visibility	2023-111-012-0001-0160000--Of Gerencia y Presup	2023	111	12	12	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	98,000	-	-	-	-	-
Full Visibility	2023-111-012-0001-0180000--Planificación-(ANUNC	2023	111	12	12	180000	18	Planificación	Full Visibility	12,000	-	-	-	-	-
Full Visibility - External FS	2023-111-012-0001-0240000--Departamento de Ha	2023	111	12	12	240000	24	Departamento de Hacienda	Full Visibility - External FS	310,000	-	-	-	-	-
Full Visibility	2023-111-012-0001-0310000--Adm Servicios Genera	2023	111	12	12	310000	31	Adm Servicios Generales	Full Visibility	500,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-012-0001-0450040--Neg de la Policia de PI	2023	111	12	12	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	1,000	-	-	-	-	-
Full Visibility	2023-111-012-0001-0500000--Dept de Recursos Nat	2023	111	12	12	500000	50	Dept de Recursos Naturales	Full Visibility	3,000	-	-	-	-	-
Full Visibility - External FS	2023-111-012-0001-0710000--Salud-(ANUNCIOS Y P.	2023	111	12	12	710000	71	Salud	Full Visibility - External FS	247,000	-	-	-	-	-
Full Visibility	2023-111-012-0001-0820000--Instituto de Cultura P	2023	111	12	12	820000	82	Instituto de Cultura Puertorri	Full Visibility	6,000	-	-	-	488	-
Cash Transfers	2023-111-012-0001-1190000--Dept. Des. Eco. y Com	2023	111	12	12	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	75,000	-	-	-	6,094	-
Full Visibility	2023-111-012-0001-2310000--Procurador de la Salu	2023	111	12	12	2310000	231	Procurador de la Salud	Full Visibility	3,000	-	-	-	-	-
Cash Transfers	2023-111-012-0001-2640000--Corp. Enlace Caño Ma	2023	111	12	12	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers	2,000	-	-	-	163	-
Cash Transfers	2023-111-012-0001-2860000--Autoridad del Puerto	2023	111	12	12	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers	5,000	-	-	-	406	-
Cash Transfers	2023-111-012-0001-2880000--Centro Compr Cancer	2023	111	12	12	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	526,000	-	-	-	6,333	-
Cash Transfers	2023-111-012-0001-3120000--Junta Retiro Gobierno	2023	111	12	12	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	18,000	-	-	-	1,463	-
Cash Transfers	2023-111-012-0003-2710000--Serv Tecnologia e Inn	2023	111	12	12	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	15,000	-	-	-	-	-
Full Visibility - External FS	2023-111-012-1009-0810000--Depto Educacion-(AN	2023	111	12	12	810000	81	Depto Educacion	Full Visibility - External FS	77,000	-	-	-	-	-
Cash Transfers	2023-111-012-1033-1910000--Corp de las Artes Mus	2023	111	12	12	1910000	191	Corp de las Artes Musicales	Cash Transfers	11,000	-	-	-	894	-
Full Visibility - External FS	2023-111-012-1052-0710000--Salud-(ANUNCIOS Y P.	2023	111	12	12	710000	71	Salud	Full Visibility - External FS	3,000	-	-	-	-	-
Full Visibility	2023-111-012-1078-1230000--Adm Familias y Niños	2023	111	12	12	1230000	123	Adm Familias y Niños	Full Visibility	14,000	-	-	-	-	-
Full Visibility	2023-111-012-1080-1230000--Adm Familias y Niños	2023	111	12	12	1230000	123	Adm Familias y Niños	Full Visibility	2,000	-	-	-	-	-
Full Visibility	2023-111-012-1083-1270000--Adm Desarrollo Socio	2023	111	12	12	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	408,000	-	-	-	-	-
Full Visibility	2023-111-012-1087-1240000--Adm Sustento de Me	2023	111	12	12	1240000	124	Adm Sustento de Menores	Full Visibility	15,000	-	-	-	-	-
Full Visibility	2023-111-012-1195-0960000--Ofic de la Proc de las	2023	111	12	12	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	125,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-012-1203-0450040--Neg de la Policia de PI	2023	111	12	12	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	5,000	-	-	-	-	-
Full Visibility	2023-111-012-1214-1390000--Junta de Libertad Baj	2023	111	12	12	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility	10,000	-	-	-	-	-
Full Visibility	2023-111-012-1299-0620000--Comision DesarrolloC	2023	111	12	12	620000	62	Comision DesarrolloCooperativo	Full Visibility	1,000	-	-	-	-	-
Partial Visibility - Payroll	2023-111-012-1415-0100000--Tribunal General de J	2023	111	12	12	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	21,000	-	-	-	2,000	-
Full Visibility	2023-111-012-1585-1270000--Adm Desarrollo Socio	2023	111	12	12	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	7,000	-	-	-	-	-
Full Visibility - External FS	2023-111-012-1611-0710000--Salud-(ANUNCIOS Y P.	2023	111	12	12	710000	71	Salud	Full Visibility - External FS	175,000	-	-	-	-	-
Full Visibility	2023-111-012-1624-1240000--Adm Sustento de Me	2023	111	12	12	1240000	124	Adm Sustento de Menores	Full Visibility	5,000	-	-	-	-	-
Cash Transfers	2023-111-012-1632-3290000--Ofic Des Socioecon Co	2023	111	12	12	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	5,000	-	-	-	-	-
Cash Transfers	2023-111-012-1690-2650000--Aut Redesarrollo Roo	2023	111	12	12	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers	34,000	-	-	-	2,763	-
Cash Transfers	2023-111-012-1707-2720000--Ofic Inspector Genera	2023	111	12	12	2720000	272	Ofic Inspector General de PR	Cash Transfers	18,000	-	-	-	1,463	-
Full Visibility	2023-111-012-2051-0310000--Adm Servicios Genera	2023	111	12	12	310000	31	Adm Servicios Generales	Full Visibility	50,000	-	-	-	-	-
Cash Transfers	2023-111-012-2077-2680000--Instituto Estadisticas	2023	111	12	12	2680000	268	Instituto Estadisticas de PR	Cash Transfers	2,000	-	-	-	163	-
Full Visibility - External FS	2023-111-012-3002-0810000--Depto Educacion-(AN	2023	111	12	12	810000	81	Depto Educacion	Full Visibility - External FS	14,000	-	-	-	-	-
Full Visibility	2023-111-012-3121-0340000--Comisión de Inv, Proc	2023	111	12	12	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	2,000	-	-	-	-	-
Full Visibility - External FS	2023-111-012-3140-0810000--Depto Educacion-(AN	2023	111	12	12	810000	81	Depto Educacion	Full Visibility - External FS	3,000	-	-	-	-	-
Full Visibility - External FS	2023-111-013-1006-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion	Full Visibility - External FS	5,000	-	-	-	-	-
Full Visibility - External FS	2023-111-013-1008-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion	Full Visibility - External FS	4,950,000	-	-	-	-	-
Full Visibility - External FS	2023-111-013-1009-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion	Full Visibility - External FS	1,010,000	-	-	-	-	-
Full Visibility - External FS	2023-111-013-1055-0710000--Salud-(INCENTIVOS Y	2023	111	13	13	710000	71	Salud	Full Visibility - External FS	10,109,000	-	-	-	-	-
Cash Transfers	2023-111-013-1076-1870000--Adm. de Seguros Salu	2023	111	13	13	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers	796,077,000	-	-	-	66,339,750	-
Full Visibility	2023-111-013-1086-1270000--Adm Desarrollo Socio	2023	111	13	13	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	200,000	-	-	-	-	-
Full Visibility	2023-111-013-1089-1260000--Adm Rehabilitacion V	2023	111	13	13	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	2,715,000	-	-	-	-	-
Full Visibility	2023-111-013-1157-0870000--Depto Recreacion y D	2023	111	13	13	870000	87	Depto Recreacion y Deportes	Full Visibility	26,000	-	9,000	9,000	1,800	-
Cash Transfers	2023-111-013-1291-3110000--Comision Juegos Gob	2023	111	13	13	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	53,000	-	-	-	-	-
Full Visibility - External FS	2023-111-013-1416-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion	Full Visibility - External FS	5,000	-	-	-	-	-
Full Visibility	2023-111-013-1585-1270000--Adm Desarrollo Socio	2023	111	13	13	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	11,600,000	-	-	-	-	-
Cash Transfers	2023-111-013-1632-3290000--Ofic Des Socioecon Co	2023	111	13	13	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	26,000	-	-	-	-	-
Full Visibility - External FS	2023-111-014-0001-0810000--Depto Educacion-(AP	2023	111	14	14	810000	81	Depto Educacion	Full Visibility - External FS	6,000	-	-	-	-	-
Cash Transfers	2023-111-014-0001-1910000--Corp de las Artes Mus	2023	111	14	14	1910000	191	Corp de las Artes Musicales	Cash Transfers	739,000	-	-	-	60,044	-
Full Visibility - External FS	2023-111-014-1008-0810000--Depto Educacion-(AP	2023	111	14	14	810000	81	Depto Educacion	Full Visibility - External FS	33,241,000	-	-	-	-	-
Full Visibility - External FS	2023-111-014-1009-0810000--Depto Educacion-(AP	2023	111	14	14	810000	81	Depto Educacion	Full Visibility - External FS	450,000	-	-	-	-	-
Full Visibility - External FS	2023-111-014-1052-0710000--Salud-(APORTACIONE	2023	111	14	14	710000	71	Salud	Full Visibility - External FS	475,000	-	-	-	-	-
Full Visibility	2023-111-014-1089-1260000--Adm Rehabilitacion V	2023	111	14	14	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	2,725,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-014-1192-0450041--Neg Investigaciones E	2023	111	14	14	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations	185,000	-	-	-	35,000	-
Partial Visibility - Operations	2023-111-014-1202-0450040--Neg de la Policia de PI	2023	111	14	14	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	2,000,000	-	-	-	1,000,000	-
OMB and Treasury Custodies	2023-111-014-1640-0250000--Hacienda (No Dept.)-	2023	111	14	14	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	1,056,943,000	-	-	-	1,552,525	-
OMB and Treasury Custodies	2023-111-030-0001-0150000--Oficina del Gobernad	2023	111	30	30	150000	25	Oficina del Gobernador	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0160000--Of Gerencia y Presup	2023	111	30	30	160000	25	Of Gerencia y Presup (Agencia)	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0180000--Planificación-(PLAN D	2023	111	30	30	180000	25	Planificación	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0230000--Estado-(PLAN DE PEN	2023	111	30	30	230000	25	Estado	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0240000--Departamento de Ha	2023	111	30	30	240000	25	Departamento de Hacienda	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0280000--Comisión Estatal de E	2023	111	30	30	280000	25	Comisión Estatal de Elecciones	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0310000--Adm Servicios Genera	2023	111	30	30	310000	25	Adm Servicios Generales	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0380000--Justicia-(PLAN DE PEN	2023	111	30	30	380000	25	Justicia	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0430000--Guardia Nacional-(PL	2023	111	30	30	430000	25	Guardia Nacional	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0450000--Depto de Seguridad P	2023	111	30	30	450000	25	Depto de Seguridad Publica	OMB and Treasury Custodies	213,540,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0500000--Dept de Recursos Nat	2023	111	30	30	500000	25	Dept de Recursos Naturales	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0670000--Depto Trabajo y Rec H	2023	111	30	30	670000	25	Depto Trabajo y Rec Humanos	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0690000--Depto Asuntos del Co	2023	111	30	30	690000	25	Depto Asuntos del Consumidor	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0710000--Salud-(PLAN DE PENSI	2023	111	30	30	710000	25	Salud	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0780000--Depto Vivienda-(PLAN	2023	111	30	30	780000	25	Depto Vivienda	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0810000--Depto Educacion-(PL	2023	111	30	30	810000	25	Depto Educacion	OMB and Treasury Custodies	1,093,966,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0820000--Instituto de Cultura P	2023	111	30	30	820000	25	Instituto de Cultura Puertorri	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0870000--Depto Recreacion y D	2023	111	30	30	870000	25	Depto Recreacion y Deportes	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0950000--ASSMCA-(PLAN DE PE	2023	111	30	30	950000	25	ASSMCA	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-1190000--Dept. Des. Eco. y Com	2023	111	30	30	1190000	25	Dept. Des. Eco. y Comercio	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-1220000--Depto Familia-(PLAN	2023	111	30	30	1220000	25	Depto Familia	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-1910000--Corp de las Artes Mus	2023	111	30	30	1910000	25	Corp de las Artes Musicales	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-2310000--Procurador de la Salu	2023	111	30	30	2310000	25	Procurador de la Salud	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-2810000--Oficina Contralor Elec	2023	111	30	30	2810000	25	Oficina Contralor Electoral	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-2850000--Autoridad de Transp	2023	111	30	30	2850000	25	Autoridad de Transp Integrado	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-2950000--AAFAF-(PLAN DE PENS	2023	111	30	30	2950000	25	AAFAF	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-3110000--Comision Juegos Gob	2023	111	30	30	3110000	25	Comision Juegos Gobierno PR	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-3120000--Junta Retiro Gobierno	2023	111	30	30	3120000	25	Junta Retiro Gobierno de PR	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-5300015--PAYGO-Oficina del Go	2023	111	30	30	5300015	25	PAYGO	OMB and Treasury Custodies	2,112,000	-	-	-	-	11,100

Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
-	-	-	-	-	-	-	-	-	-	-	-
P2			P2	P2	P2	P3			P3	P3	P3
BUDGET			ENC.	EXPENSES	EXPENSES	BUDGET			ENC.	EXPENSES	EXPENSES
2022-02	2022-02	2022-02	2022-02	2022-02	2022-02	2022-03	2022-03	2022-03	2022-03	2022-03	2022-03
A - Presupuesto	**B - Pre-Enc**	**C - Encumbrance**	**Total Enc**	**D - Gastos**	**ERR JR**	**A - Presupuesto**	**B - Pre-Enc**	**C - Encumbrance**	**Total Enc**	**D - Gastos**	**ERR JR**

									12,414,658,000	Q1	Q1	Q1	Q1	Q1	Q1
								9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996
										P1			P1	P1	P1
										BUDGET			ENC.	EXPENSES	EXPENSES
#N/A									#N/A	2022-01	2022-01	2022-01	2022-01	2022-01	2022-01
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
OMB and Treasury Custodies	2023-111-030-0001-5300016--PAYGO-Oficina de Ge	2023	111	30	30	5300016	25	PAYGO	OMB and Treasury Custodies	6,190,000	-	-	-	-	15,500
OMB and Treasury Custodies	2023-111-030-0001-5300018--PAYGO-Junta de Plani	2023	111	30	30	5300018	25	PAYGO	OMB and Treasury Custodies	3,868,000	-	-	-	-	15,300
OMB and Treasury Custodies	2023-111-030-0001-5300023--PAYGO-Departament	2023	111	30	30	5300023	25	PAYGO	OMB and Treasury Custodies	2,272,000	-	-	-	-	9,000
OMB and Treasury Custodies	2023-111-030-0001-5300024--PAYGO-Departament	2023	111	30	30	5300024	25	PAYGO	OMB and Treasury Custodies	46,111,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-5300028--PAYGO-Com Estatal E	2023	111	30	30	5300028	25	PAYGO	OMB and Treasury Custodies	4,249,000	-	-	-	-	19,000
OMB and Treasury Custodies	2023-111-030-0001-5300031--PAYGO-Adm de Serv (	2023	111	30	30	5300031	25	PAYGO	OMB and Treasury Custodies	5,815,000	-	-	-	-	43,683
OMB and Treasury Custodies	2023-111-030-0001-5300038--PAYGO-Departament	2023	111	30	30	5300038	25	PAYGO	OMB and Treasury Custodies	30,221,000	-	-	-	-	102,733
OMB and Treasury Custodies	2023-111-030-0001-5300043--PAYGO-Guardia Nacio	2023	111	30	30	5300043	25	PAYGO	OMB and Treasury Custodies	6,997,000	-	-	-	-	62,200
OMB and Treasury Custodies	2023-111-030-0001-5300045--PAYGO-Depto de Segu	2023	111	30	30	5300045	25	PAYGO	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-5300050--PAYGO-Depto Recurs	2023	111	30	30	5300050	25	PAYGO	OMB and Treasury Custodies	24,572,000	-	-	-	-	43,050
OMB and Treasury Custodies	2023-111-030-0001-5300067--PAYGO-Depto del Tra	2023	111	30	30	5300067	25	PAYGO	OMB and Treasury Custodies	34,223,000	-	-	-	-	164,433
OMB and Treasury Custodies	2023-111-030-0001-5300069--PAYGO-Depto Asunto	2023	111	30	30	5300069	25	PAYGO	OMB and Treasury Custodies	5,234,000	-	-	-	-	26,600
OMB and Treasury Custodies	2023-111-030-0001-5300071--PAYGO-Departament	2023	111	30	30	5300071	25	PAYGO	OMB and Treasury Custodies	97,784,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-5300078--PAYGO-Depto de la V	2023	111	30	30	5300078	25	PAYGO	OMB and Treasury Custodies	14,761,000	-	-	-	-	54,750
OMB and Treasury Custodies	2023-111-030-0001-5300081--PAYGO-Depto de Edu	2023	111	30	30	5300081	25	PAYGO	OMB and Treasury Custodies	-	-	-	-	-	1,062,617
OMB and Treasury Custodies	2023-111-030-0001-5300082--PAYGO-Instituto de C	2023	111	30	30	5300082	25	PAYGO	OMB and Treasury Custodies	3,612,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-5300087--PAYGO-Depto Recrea	2023	111	30	30	5300087	25	PAYGO	OMB and Treasury Custodies	9,601,000	-	-	-	-	63,416
OMB and Treasury Custodies	2023-111-030-0001-5300095--PAYGO-ASSMCA-(PLA	2023	111	30	30	5300095	25	PAYGO	OMB and Treasury Custodies	25,077,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-5300119--PAYGO-Depto Des Ec	2023	111	30	30	5300119	25	PAYGO	OMB and Treasury Custodies	5,675,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-5300122--PAYGO-Depto de la Fa	2023	111	30	30	5300122	25	PAYGO	OMB and Treasury Custodies	18,676,000	-	-	-	-	68,900
OMB and Treasury Custodies	2023-111-030-0001-5300191--PAYGO-Corp de las A	2023	111	30	30	5300191	25	PAYGO	OMB and Treasury Custodies	431,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-5300231--PAYGO-Ofic Proc del I	2023	111	30	30	5300231	25	PAYGO	OMB and Treasury Custodies	187,000	-	-	-	-	200
OMB and Treasury Custodies	2023-111-030-0001-5300281--PAYGO-Ofic Contralo	2023	111	30	30	5300281	25	PAYGO	OMB and Treasury Custodies	34,000	-	-	-	-	100
OMB and Treasury Custodies	2023-111-030-0001-5300295--PAYGO- AAFAF-(PLAN	2023	111	30	30	5300295	25	PAYGO	OMB and Treasury Custodies	32,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-5300311--PAYGO-Comision de J	2023	111	30	30	5300311	25	PAYGO	OMB and Treasury Custodies	865,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-5300312--PAYGO-Junta de Retir	2023	111	30	30	5300312	25	PAYGO	OMB and Treasury Custodies	10,978,000	-	-	-	-	35,950
OMB and Treasury Custodies	2023-111-030-0001-5920081--PAYGO-Depto de Edu	2023	111	30	30	5920081	25	PAYGO	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1004-1550000--Of Estatal Conserv Hi	2023	111	30	30	1550000	25	Of Estatal Conserv Hist PR	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1004-5300155--PAYGO-Ofic Conserv I	2023	111	30	30	5300155	25	PAYGO	OMB and Treasury Custodies	282,000	-	-	-	-	400
OMB and Treasury Custodies	2023-111-030-1040-1090000--Escuela de Artes Plást	2023	111	30	30	1090000	25	Escuela de Artes Plásticas	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1040-5300109--PAYGO-Esc de Artes P	2023	111	30	30	5300109	25	PAYGO	OMB and Treasury Custodies	363,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1058-2200000--Programa Salud Corre	2023	111	30	30	2200000	25	Programa Salud Correccional	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1058-5300200--PAYGO-Panel Fiscal In	2023	111	30	30	5300200	25	PAYGO	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1058-5300220--PAYGO-Salud Correcc	2023	111	30	30	5300220	25	PAYGO	OMB and Treasury Custodies	2,022,000	-	-	-	-	7,150
OMB and Treasury Custodies	2023-111-030-1076-1870000--Adm. de Seguros Salu	2023	111	30	30	1870000	25	Adm. de Seguros Salud (ASES)	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1076-5300187--PAYGO-Adm de Segu	2023	111	30	30	5300187	25	PAYGO	OMB and Treasury Custodies	345,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1078-1230000--Adm Familias y Niños	2023	111	30	30	1230000	25	Adm Familias y Niños	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1078-5300123--PAYGO-Adm Familias	2023	111	30	30	5300123	25	PAYGO	OMB and Treasury Custodies	15,722,000	-	-	-	-	66,550
OMB and Treasury Custodies	2023-111-030-1083-1270000--Adm Desarrollo Socio	2023	111	30	30	1270000	25	Adm Desarrollo Socio Económico	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1083-5300127--PAYGO-Adm Des Soci	2023	111	30	30	5300127	25	PAYGO	OMB and Treasury Custodies	35,115,000	-	-	-	-	178,800
OMB and Treasury Custodies	2023-111-030-1087-1240000--Adm Sustento de Me	2023	111	30	30	1240000	25	Adm Sustento de Menores	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1087-5300124--PAYGO-Adm Sustento	2023	111	30	30	5300124	25	PAYGO	OMB and Treasury Custodies	2,824,000	-	-	-	-	9,500
OMB and Treasury Custodies	2023-111-030-1089-1260000--Adm Rehabilitacion V	2023	111	30	30	1260000	25	Adm Rehabilitacion Vocacional	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1089-5300126--PAYGO-Adm Rehab V	2023	111	30	30	5300126	25	PAYGO	OMB and Treasury Custodies	10,665,000	-	-	-	-	37,300
OMB and Treasury Custodies	2023-111-030-1091-1520000--Of Proc Personas Eda	2023	111	30	30	1520000	25	Of Proc Personas Edad Avanzada	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1091-5300152--PAYGO-Proc Pers Eda	2023	111	30	30	5300152	25	PAYGO	OMB and Treasury Custodies	374,000	-	-	-	-	2,300
OMB and Treasury Custodies	2023-111-030-1092-1530000--Def Personas con Imp	2023	111	30	30	1530000	25	Def Personas con Impedimentos	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1092-5300153--PAYGO-Def Per con Ir	2023	111	30	30	5300153	25	PAYGO	OMB and Treasury Custodies	466,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1125-1060000--Adm. Vivienda Públic	2023	111	30	30	1060000	25	Adm. Vivienda Pública	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1125-5300106--PAYGO-Adm de Vivie	2023	111	30	30	5300106	25	PAYGO	OMB and Treasury Custodies	2,807,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1177-1200000--Of Procurador del Vet	2023	111	30	30	1200000	25	Of Procurador del Veterano	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1177-5300120--PAYGO-Procurador d	2023	111	30	30	5300120	25	PAYGO	OMB and Treasury Custodies	215,000	-	-	-	-	1,200
OMB and Treasury Custodies	2023-111-030-1193-1890000--Instituto de Ciencias F	2023	111	30	30	1890000	25	Instituto de Ciencias Forenses	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1193-5300189--PAYGO-Ins de Ciencia	2023	111	30	30	5300189	25	PAYGO	OMB and Treasury Custodies	2,179,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1194-0370000--Com de Derechos Civ	2023	111	30	30	370000	25	Com de Derechos Civiles	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1194-5300037--PAYGO-Com de Dere	2023	111	30	30	5300037	25	PAYGO	OMB and Treasury Custodies	72,000	-	-	-	-	300
OMB and Treasury Custodies	2023-111-030-1195-5300096--PAYGO-Ofic Procur de	2023	111	30	30	5300096	25	PAYGO	OMB and Treasury Custodies	-	-	-	-	-	900
OMB and Treasury Custodies	2023-111-030-1214-1390000--Junta de Libertad Baj	2023	111	30	30	1390000	25	Junta de Libertad Bajo Palabra	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1214-5300139--PAYGO-Jta Libert bajo	2023	111	30	30	5300139	25	PAYGO	OMB and Treasury Custodies	451,000	-	-	-	-	900
OMB and Treasury Custodies	2023-111-030-1234-2980000--Junta Regl Servico Pul	2023	111	30	30	2980000	25	Junta Regl Servico Publico PR	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1234-5300298--PAYGO-Jta Regl Serv F	2023	111	30	30	5300298	25	PAYGO	OMB and Treasury Custodies	5,053,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1238-0550000--Agricultura-(PLAN DE	2023	111	30	30	550000	25	Agricultura	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1238-5300055--PAYGO-Depto de Agri	2023	111	30	30	5300055	25	PAYGO	OMB and Treasury Custodies	10,509,000	-	-	-	-	59,883
OMB and Treasury Custodies	2023-111-030-1248-0170000--Of Gerencia y Presu (	2023	111	30	30	170000	25	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	33,028,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1299-0620000--Comision DesarrolloC	2023	111	30	30	620000	25	Comision DesarrolloCooperativo	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1299-5300062--PAYGO-Com Des Coo	2023	111	30	30	5300062	25	PAYGO	OMB and Treasury Custodies	985,000	-	-	-	-	5,000
OMB and Treasury Custodies	2023-111-030-1311-0490000--Depto Transp y Obras	2023	111	30	30	490000	25	Depto Transp y Obras Publicas	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1311-5300049--PAYGO-Depto de Tra	2023	111	30	30	5300049	25	PAYGO	OMB and Treasury Custodies	20,394,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1320-5300285--PAYGO-Aut Transport	2023	111	30	30	5300285	25	PAYGO	OMB and Treasury Custodies	14,331,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1329-1860000--Aut.de Conserv. y Des	2023	111	30	30	1860000	25	Aut.de Conserv. y Des. Culebra	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1329-5300186--PAYGO-Aut Cons y De	2023	111	30	30	5300186	25	PAYGO	OMB and Treasury Custodies	19,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1350-0250000--Hacienda (No Dept.)	2023	111	30	30	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	-	-	-	-	-	6,641,443
OMB and Treasury Custodies	2023-111-030-1413-1930000--Oficina Etica Guberna	2023	111	30	30	1930000	25	Oficina Etica Gubernamental	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1413-5300193--PAYGO-Ofic de Etica (	2023	111	30	30	5300193	25	PAYGO	OMB and Treasury Custodies	597,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1414-0600000--Procurador del Ciuda	2023	111	30	30	600000	25	Procurador del Ciudadano	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1414-5300060--PAYGO-Ofic Proc del (	2023	111	30	30	5300060	25	PAYGO	OMB and Treasury Custodies	515,000	-	-	-	-	1,400
OMB and Treasury Custodies	2023-111-030-1415-0100000--Tribunal General de J	2023	111	30	30	100000	25	Tribunal General de Justicia	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1415-5300010--PAYGO-Admin de Trib	2023	111	30	30	5300010	25	PAYGO	OMB and Treasury Custodies	71,735,000	-	-	-	-	309,775
OMB and Treasury Custodies	2023-111-030-1460-1920000--Corp Centro de Bellas	2023	111	30	30	1920000	25	Corp Centro de Bellas Artes	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1460-5300192--PAYGO-Corp Ctr de Be	2023	111	30	30	5300192	25	PAYGO	OMB and Treasury Custodies	375,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1463-2150000--Corp Conservat Músi	2023	111	30	30	2150000	25	Corp Conservat Música	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1463-5300215--PAYGO-Corp Conserv	2023	111	30	30	5300215	25	PAYGO	OMB and Treasury Custodies	324,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1503-1370000--Depto Correccion Reh	2023	111	30	30	1370000	25	Depto Correccion Rehabilitacio	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1503-5300137--PAYGO-Depto Correc	2023	111	30	30	5300137	25	PAYGO	OMB and Treasury Custodies	50,653,000	-	-	-	-	167,050
OMB and Treasury Custodies	2023-111-030-1582-0290000--Asuntos Federales de	2023	111	30	30	290000	25	Asuntos Federales de P.R.	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1582-5300029--PAYGO-Asuntos Fede	2023	111	30	30	5300029	25	PAYGO	OMB and Treasury Custodies	385,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1632-3290000--Ofic Des Socioecon Co	2023	111	30	30	3290000	25	Ofic Des Socioecon Comunitario	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1632-5300329--PAYGO-Ofic Des Socic	2023	111	30	30	5300329	25	PAYGO	OMB and Treasury Custodies	34,000	-	-	-	-	27,183
OMB and Treasury Custodies	2023-111-030-1640-0250000--Hacienda (No Dept.)-(	2023	111	30	30	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	33,634,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1666-2410000--Adm Cuidado y Des Ir	2023	111	30	30	2410000	25	Adm Cuidado y Des Int Niñez	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1666-5300241--PAYGO-ACUDEN-(Pay	2023	111	30	30	5300241	25	PAYGO	OMB and Treasury Custodies	3,188,000	-	-	-	-	9,700
OMB and Treasury Custodies	2023-111-030-1707-2720000--Ofic Inspector Genera	2023	111	30	30	2720000	25	Ofic Inspector General de PR	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1707-5300272--PAYGO-Ofic Inspector	2023	111	30	30	5300272	25	PAYGO	OMB and Treasury Custodies	672,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-2009-0680000--Junta Relaciones del T	2023	111	30	30	680000	25	Junta Relaciones del Trabajo	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-2009-5300068--PAYGO-Jta Relac del T	2023	111	30	30	5300068	25	PAYGO	OMB and Treasury Custodies	313,000	-	-	-	-	1,200
OMB and Treasury Custodies	2023-111-030-2011-2000000--Ofic del Panel Fiscal E	2023	111	30	30	2000000	25	Ofic del Panel Fiscal Especial	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-2011-5300200--PAYGO-Panel Fiscal In	2023	111	30	30	5300200	25	PAYGO	OMB and Treasury Custodies	35,000	-	-	-	-	100
OMB and Treasury Custodies	2023-111-030-2025-0300000--Ofic Adm Transf Rec H	2023	111	30	30	300000	25	Ofic Adm Transf Rec Humanos PR	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-2025-5300030--PAYGO-OATRH-(Pay G	2023	111	30	30	5300030	25	PAYGO	OMB and Treasury Custodies	3,598,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-2031-1610000--Aut Fin Infraestructur	2023	111	30	30	1610000	25	Aut Fin Infraestructura	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-2031-5300161--PAYGO-Aut Fin Infrae	2023	111	30	30	5300161	25	PAYGO	OMB and Treasury Custodies	149,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-2057-0080000--Contralor-(PLAN DE P	2023	111	30	30	80000	25	Contralor	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-2057-5300008--PAYGO-Oficina del Co	2023	111	30	30	5300008	25	PAYGO	OMB and Treasury Custodies	6,292,000	-	-	-	-	17,900
OMB and Treasury Custodies	2023-111-030-3014-0900000--ASEM-(PLAN DE PENS	2023	111	30	30	900000	25	ASEM	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-3014-5300090--PAYGO-ASEM-(PLAN I	2023	111	30	30	5300090	25	PAYGO	OMB and Treasury Custodies	22,302,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-3121-0340000--Comisión de Inv, Proc	2023	111	30	30	340000	25	Comisión de Inv, Proces y Apel	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-3121-5300034--PAYGO-Com Investig	2023	111	30	30	5300034	25	PAYGO	OMB and Treasury Custodies	112,000	-	-	-	-	700
OMB and Treasury Custodies	2023-111-030-4055-2790000--Com Apelativa Servici	2023	111	30	30	2790000	25	Com Apelativa Servicio Publico	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-4055-5300279--PAYGO-Com Apel Ser	2023	111	30	30	5300279	25	PAYGO	OMB and Treasury Custodies	142,000	-	-	-	-	300
OMB and Treasury Custodies	2023-111-030-4062-2770000--Adm Des. Empresas A	2023	111	30	30	2770000	25	Adm Des. Empresas Agropecuaria	OMB and Treasury Custodies	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-4062-5300277--PAYGO-Adm Des Emp	2023	111	30	30	5300277	25	PAYGO	OMB and Treasury Custodies	7,591,000	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-9006-2850000--Autoridad de Transp	2023	111	30	30	2850000	25	Autoridad de Transp Integrado	OMB and Treasury Custodies	-	-	-	-	-	-
Full Visibility	2023-111-081-0001-0380000--Justicia-(ASIGNACION	2023	111	81	81	380000	38	Justicia	Full Visibility	6,453,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-081-0001-0450040--Neg de la Policia de Pl	2023	111	81	81	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	20,000,000	-	2,161,405	2,161,405	-	-
Full Visibility	2023-111-081-0001-0780000--Depto Vivienda-(ASIG	2023	111	81	81	780000	78	Depto Vivienda	Full Visibility	701,000	-	-	-	-	-
Cash Transfers	2023-111-081-0001-1190000--Dept. Des. Eco. y Con	2023	111	81	81	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	11,000	-	-	-	894	-
Cash Transfers	2023-111-081-0001-3120000--Junta Retiro Gobiernc	2023	111	81	81	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	329,000	-	-	-	26,731	-
Full Visibility	2023-111-081-1083-1270000--Adm Desarrollo Socio	2023	111	81	81	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	2,000,000	-	-	-	-	-
Full Visibility - External FS	2023-111-081-1094-0950000--ASSMCA-(ASIGNACIO	2023	111	81	81	950000	95	ASSMCA	Full Visibility - External FS	4,951,000	-	-	-	-	48,441
Full Visibility	2023-111-081-1159-0500000--Dept de Recursos Nat	2023	111	81	81	500000	50	Dept de Recursos Naturales	Full Visibility	251,000	-	-	-	-	-
Full Visibility	2023-111-081-1195-0960000--Ofic de la Proc de las	2023	111	81	81	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	1,500,000	-	132,000	132,000	-	-
Cash Transfers	2023-111-081-1410-2230000--Superintendencia del	2023	111	81	81	2230000	223	Superintendencia del Capitolio	Cash Transfers	10,700,000	-	-	-	869,375	-
Cash Transfers	2023-111-081-1410-2250000--Estudios de Don. Legi	2023	111	81	81	2250000	225	Estudios de Don. Legislativos	Cash Transfers	1,316,000	-	-	-	30,233	-
Cash Transfers	2023-111-081-1411-0020000--Cámara de Represent	2023	111	81	81	20000	2	Cámara de Representantes de PR	Cash Transfers	34,818,000	-	-	-	2,828,963	-
Cash Transfers	2023-111-081-1412-0010000--Senado de Puerto Ric	2023	111	81	81	10000	1	Senado de Puerto Rico	Cash Transfers	26,998,000	-	-	-	2,193,588	-
Cash Transfers	2023-111-081-1413-1930000--Oficina Etica Guberna	2023	111	81	81	1930000	193	Oficina Etica Gubernamental	Cash Transfers	1,318,000	-	-	-	107,088	-
Full Visibility	2023-111-081-1666-2410000--Adm Cuidado y Des Ir	2023	111	81	81	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility	225,000	-	-	-	-	-
Full Visibility - External FS	2023-111-081-1701-0950000--ASSMCA-(ASIGNACIO	2023	111	81	81	950000	95	ASSMCA	Full Visibility - External FS	1,761,000	-	-	-	-	89,940
Cash Transfers	2023-111-081-2057-0080000--Contralor-(ASIGNACI(	2023	111	81	81	80000	8	Contralor	Cash Transfers	3,174,000	-	-	-	257,888	-
Cash Transfers	2023-111-081-2077-2680000--Instituto Estadisticas (	2023	111	81	81	2680000	268	Instituto Estadisticas de PR	Cash Transfers	350,000	-	-	-	28,438	-
Full Visibility	2023-111-082-0001-0380000--Justicia-(ASIGNACIA3I	2023	111	82	82	380000	38	Justicia	Full Visibility	35,000	-	-	-	-	-
Full Visibility	2023-111-082-0001-0500000--Dept de Recursos Nat	2023	111	82	82	500000	50	Dept de Recursos Naturales	Full Visibility	3,000,000	-	-	-	-	-
Full Visibility - External FS	2023-111-082-0001-0710000--Salud-(ASIGNACIA3N	2023	111	82	82	710000	71	Salud	Full Visibility - External FS	1,569,000	-	-	-	-	-
Full Visibility	2023-111-082-0001-0820000--Instituto de Cultura P	2023	111	82	82	820000	82	Instituto de Cultura Puertorri	Full Visibility	225,000	-	-	-	18,281	-
Full Visibility - External FS	2023-111-082-1010-0810000--Depto Educacion-(ASI	2023	111	82	82	810000	81	Depto Educacion	Full Visibility - External FS	1,549,000	-	-	-	-	-
Full Visibility - External FS	2023-111-082-1053-0710000--Salud-(ASIGNACIA3N	2023	111	82	82	710000	71	Salud	Full Visibility - External FS	1,657,000	-	-	-	-	-
Full Visibility	2023-111-082-1072-0500000--Dept de Recursos Nat	2023	111	82	82	500000	50	Dept de Recursos Naturales	Full Visibility	2,301,000	-	-	-	-	-
Full Visibility	2023-111-082-1073-0500000--Dept de Recursos Nat	2023	111	82	82	500000	50	Dept de Recursos Naturales	Full Visibility	295,000	-	-	-	-	-
Full Visibility	2023-111-082-1078-1230000--Adm Familias y Niños	2023	111	82	82	1230000	123	Adm Familias y Niños	Full Visibility	3,595,000	-	-	-	-	-
Full Visibility	2023-111-082-1089-1260000--Adm Rehabilitacion V	2023	111	82	82	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	500,000	-	-	-	348	-
Full Visibility	2023-111-082-1091-1520000--Of Proc Personas Eda	2023	111	82	82	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility	1,487,000	-	-	-	-	3,044
Full Visibility	2023-111-082-1208-0430000--Guardia Nacional-(AS	2023	111	82	82	430000	43	Guardia Nacional	Full Visibility	3,570,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-082-1225-0450021--Neg Manejo Emerg y .	2023	111	82	82	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	1,474,000	-	-	-	-	-
Full Visibility	2023-111-082-1243-0550000--Agricultura-(ASIGNAC	2023	111	82	82	550000	55	Agricultura	Full Visibility	225,000	-	-	-	-	-
Full Visibility	2023-111-082-1503-1370000--Depto Correccion Reh	2023	111	82	82	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	57,000	-	-	-	-	-
Cash Transfers	2023-111-082-1632-3290000--Ofic Des Socioecon Co	2023	111	82	82	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	40,000	-	-	-	-	-

Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
-	-	-	-	-	-	-	-	-	-	-	-
P2			P2	P2	P2	P3		P3	P3	P3	P3
BUDGET			ENC.	EXPENSES	EXPENSES	BUDGET			ENC.	EXPENSES	EXPENSES
2022-02	2022-02	2022-02	2022-02	2022-02	2022-02	2022-03	2022-03	2022-03	2022-03	2022-03	2022-03
A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR

										9,467,881,000	12,414,658,000	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
											2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												P1			P1	P1	P1	P2				P2	P2	P2	P3				P3	P3	P3	P3	P3	
#N/A									#N/A			BUDGET			ENC.	EXPENSES	BALANCE	BUDGET				EXPENSES	EXPENSES	EXPENSES	BUDGET				ENC.	EXPENSES	BALANCE		
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	2022-01	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	2022-02	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	2022-03	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-082-1665-2410000--Adm Cuidado y Des In	2023	111	82	82	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility	1,052,000	-	-	61,668	61,668	90	-																			
Full Visibility - External FS	2023-111-082-1702-0950000--ASSMCA-(ASIGNACIA	2023	111	82	82	950000	95	ASSMCA	Full Visibility - External FS	414,000	-	-	-	-	-	-																			
Full Visibility	2023-111-089-0001-0230000--Estado-(PAGO DE DEI	2023	111	89	89	230000	23	Estado	Full Visibility	100,000	-	-	52	52	-	-																			
Full Visibility - External FS	2023-111-089-0001-0710000--Salud-(PAGO DE DEUI	2023	111	89	89	710000	71	Salud	Full Visibility - External FS	1,695,000	-	-	-	-	-	361,478																			
Cash Transfers	2023-111-089-1058-2200000--Programa Salud Corre	2023	111	89	89	2200000	220	Programa Salud Correccional	Cash Transfers	165,000	-	-	-	-	-	-																			
Full Visibility	2023-111-089-1089-1260000--Adm Rehabilitacion V	2023	111	89	89	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	129,000	-	-	-	-	-	-																			
Partial Visibility - Operations	2023-111-089-1225-0450021--Neg Manejo Emerg y.	2023	111	89	89	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	48,000	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-0150000--Oficina del Gobernad	2023	111	98	98	150000	15	Oficina del Gobernador	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-0160000--Of Gerencia y Presup	2023	111	98	98	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-0180000--Planificación-(Reserva	2023	111	98	98	180000	18	Planificación	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-0230000--Estado-(Reserva Secc	2023	111	98	98	230000	23	Estado	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility - External FS	2023-111-098-0001-0240000--Departamento de Ha	2023	111	98	98	240000	24	Departamento de Hacienda	Full Visibility - External FS	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-0280000--Comisión Estatal de E	2023	111	98	98	280000	28	Comisión Estatal de Elecciones	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-0300000--Ofic Adm Transf Rec H	2023	111	98	98	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-0310000--Adm Servicios Genera	2023	111	98	98	310000	31	Adm Servicios Generales	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-0380000--Justicia-(Reserva Pres	2023	111	98	98	380000	38	Justicia	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-0430000--Guardia Nacional-(Re	2023	111	98	98	430000	43	Guardia Nacional	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-0490000--Depto Transp y Obras	2023	111	98	98	490000	49	Depto Transp y Obras Publicas	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-0500000--Dept de Recursos Nat	2023	111	98	98	500000	50	Dept de Recursos Naturales	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-0670000--Depto Trabajo y Rec H	2023	111	98	98	670000	67	Depto Trabajo y Rec Humanos	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-0690000--Depto Asuntos del Co	2023	111	98	98	690000	69	Depto Asuntos del Consumidor	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-0780000--Depto Vivienda-(Rese	2023	111	98	98	780000	78	Depto Vivienda	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility - External FS	2023-111-098-0001-0810000--Depto Educacion-(Res	2023	111	98	98	810000	81	Depto Educacion	Full Visibility - External FS	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-0820000--Instituto de Cultura P	2023	111	98	98	820000	82	Instituto de Cultura Puertorri	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-0870000--Depto Recreacion y D	2023	111	98	98	870000	87	Depto Recreacion y Deportes	Full Visibility	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-0001-1190000--Dept. Des. Eco. y Corr	2023	111	98	98	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-1220000--Depto Familia-(Reser	2023	111	98	98	1220000	122	Depto Familia	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-1370000--Depto Correccion Rehi	2023	111	98	98	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-0001-1620000--Autoridad Edif Públic	2023	111	98	98	1620000	162	Autoridad Edif Públicos	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-0001-1910000--Corp de las Artes Mus	2023	111	98	98	1910000	191	Corp de las Artes Musicales	Cash Transfers	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-2310000--Procurador de la Salu	2023	111	98	98	2310000	231	Procurador de la Salud	Full Visibility	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-0001-2350000--Autoridad Finan Vivie	2023	111	98	98	2350000	235	Autoridad Finan Vivienda de PR	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-0001-2380000--Autoridad Puerto las	2023	111	98	98	2380000	238	Autoridad Puerto las Américas	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-0001-2640000--Corp. Enlace Caño Ma	2023	111	98	98	2640000	264	Corp. Enlace Caño Martin Peña	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-0001-2770000--Adm Des. Empresas A	2023	111	98	98	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-0001-2810000--Oficina Contralor Elec	2023	111	98	98	2810000	281	Oficina Contralor Electoral	Full Visibility	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-0001-2850000--Autoridad de Transp	2023	111	98	98	2850000	285	Autoridad de Transp Integrado	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-0001-2860000--Autoridad del Puerto	2023	111	98	98	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-0001-2930000--Cent de Inv, Edu y SM	2023	111	98	98	2930000	293	Cent de Inv, Edu y SM Diabetes	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-0001-2950000--AAFAF-(Reserva Secc	2023	111	98	98	2950000	295	AAFAF	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-0001-2970000--Junta de Supervisión	2023	111	98	98	2970000	297	Junta de Supervisión Fiscal	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-0001-3110000--Comision Juegos Gob	2023	111	98	98	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-0001-3120000--Junta Retiro Gobierno	2023	111	98	98	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-0003-2710000--Serv Tecnologia e Inn	2023	111	98	98	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-1004-1550000--Of Estatal Conserv Hi	2023	111	98	98	1550000	155	Of Estatal Conserv Hist PR	Full Visibility	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-1040-1090000--Escuela de Artes Plást	2023	111	98	98	1090000	109	Escuela de Artes Plásticas	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-1058-2200000--Programa Salud Corre	2023	111	98	98	2200000	220	Programa Salud Correccional	Cash Transfers	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-1078-1230000--Adm Familias y Niños	2023	111	98	98	1230000	123	Adm Familias y Niños	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-1083-1270000--Adm Desarrollo Socio	2023	111	98	98	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-1087-1240000--Adm Sustento de Men	2023	111	98	98	1240000	124	Adm Sustento de Menores	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-1089-1260000--Adm Rehabilitacion V	2023	111	98	98	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-1091-1520000--Of Proc Personas Edad	2023	111	98	98	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-1092-1530000--Def Personas con Imp	2023	111	98	98	1530000	153	Def Personas con Impedimentos	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-1125-1060000--Adm. Vivienda Públic	2023	111	98	98	1060000	106	Adm. Vivienda Pública	Full Visibility	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-1133-1670000--Cia. Des Integral Pen	2023	111	98	98	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-1177-1200000--Of Procurador del Ve	2023	111	98	98	1200000	120	Of Procurador del Veterano	Full Visibility	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-1193-1890000--Instituto de Ciencias F	2023	111	98	98	1890000	189	Instituto de Ciencias Forenses	Cash Transfers	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-1194-0370000--Com de Derechos Civ	2023	111	98	98	370000	37	Com de Derechos Civiles	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-1195-0960000--Ofic de la Proc de las	2023	111	98	98	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-1214-1390000--Junta de Libertad Baja	2023	111	98	98	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-1234-2980000--Junta Regl Servico Pul	2023	111	98	98	2980000	298	Junta Regl Servico Publico PR	Cash Transfers	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-1238-0550000--Agricultura-(Reserva	2023	111	98	98	550000	55	Agricultura	Full Visibility	-	-	-	-	-	-	-																			
OMB and Treasury Custodies	2023-111-098-1248-0170000--Of Gerencia y Presu (I	2023	111	98	98	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	130,000,000	-	-	-	-	-	-																			
Full Visibility	2023-111-098-1299-0620000--Comision DesarrolloC	2023	111	98	98	620000	62	Comision DesarrolloCooperativo	Full Visibility	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-1329-1860000--Aut.de Conserv. y Der	2023	111	98	98	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-1365-0290000--Asuntos Federales de	2023	111	98	98	290000	29	Asuntos Federales de P.R.	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-1410-2230000--Superintendencia del	2023	111	98	98	2230000	223	Superintendencia del Capitolio	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-1410-2250000--Estudios de Don. Legi	2023	111	98	98	2250000	225	Estudios de Don. Legislativos	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-1411-0020000--Cámara de Represent	2023	111	98	98	20000	2	Cámara de Representantes de PR	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-1412-0010000--Senado de Puerto Ric	2023	111	98	98	10000	1	Senado de Puerto Rico	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-1413-1930000--Oficina Etica Guberna	2023	111	98	98	1930000	193	Oficina Etica Gubernamental	Cash Transfers	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-1414-0600000--Procurador del Ciuda	2023	111	98	98	600000	60	Procurador del Ciudadano	Full Visibility	-	-	-	-	-	-	-																			
Partial Visibility - Payroll	2023-111-098-1415-0100000--Tribunal General de J	2023	111	98	98	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-1460-1920000--Corp Centro de Bellas	2023	111	98	98	1920000	192	Corp Centro de Bellas Artes	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-1463-2150000--Corp Conservat Músic	2023	111	98	98	2150000	215	Corp Conservat Música	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-1632-3290000--Ofic Des Socioecon Co	2023	111	98	98	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	-	-	-	-	-	-	-																			
OMB and Treasury Custodies	2023-111-098-1640-0250000--Hacienda (No Dept.)-	2023	111	98	98	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-1665-2410000--Adm Cuidado y Des In	2023	111	98	98	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-1690-2650000--Aut Redesarrollo Roo	2023	111	98	98	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-1707-2720000--Ofic Inspector Genera	2023	111	98	98	2720000	272	Ofic Inspector General de PR	Cash Transfers	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-2009-0680000--Junta Relaciones del T	2023	111	98	98	680000	68	Junta Relaciones del Trabajo	Full Visibility	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-2011-2000000--Ofic del Panel Fiscal E	2023	111	98	98	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-2031-1610000--Aut Fin Infraestructur	2023	111	98	98	1610000	161	Aut Fin Infraestructura	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-2057-0080000--Contralor-(Reserva Se	2023	111	98	98	80000	8	Contralor	Cash Transfers	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-2077-2680000--Instituto Estadisticas	2023	111	98	98	2680000	268	Instituto Estadisticas de PR	Cash Transfers	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-3121-0340000--Comisión de Inv, Proc	2023	111	98	98	340000	34	Comisión de Inv, Procesos y Apel	Full Visibility	-	-	-	-	-	-	-																			
OMB and Treasury Custodies	2023-111-098-4004-0170000--Of Gerencia y Presu (I	2023	111	98	98	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-098-4050-2760000--Autoridad para las AF	2023	111	98	98	2760000	276	Autoridad para las APP	Cash Transfers	-	-	-	-	-	-	-																			
Full Visibility	2023-111-098-4055-2790000--Com Apelativa Servici	2023	111	98	98	2790000	279	Com Apelativa Servicio Publico	Full Visibility	-	-	-	-	-	-	-																			
Cash Transfers	2023-111-779-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers	5,000	-	-	-	-	-	406																			
Cash Transfers	2023-111-780-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers	67,000	-	-	-	-	-	5,444																			
Cash Transfers	2023-111-781-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers	210,000	-	-	-	-	-	17,063																			
Cash Transfers	2023-111-782-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers	360,000	-	-	-	-	-	29,250																			
Cash Transfers	2023-111-783-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers	5,000	-	-	-	-	-	406																			
Full Visibility - External FS	2023-141-001-0001-0710000--Salud-(AE 2023)	2023	141	1	1	710000	71	Salud	Full Visibility - External FS	28,000	-	-	-	-	-	-																			
Full Visibility - External FS	2023-141-001-1052-0710000--Salud-(AE 2023)	2023	141	1	1	710000	71	Salud	Full Visibility - External FS	77,000	-	-	-	-	-	-																			
Full Visibility - External FS	2023-141-001-1630-0710000--Salud-(AE 2023)	2023	141	1	1	710000	71	Salud	Full Visibility - External FS	27,000	-	-	-	-	-	-																			
OMB and Treasury Custodies	2023-141-001-1640-0250000--Hacienda (No Dept.)-	2023	141	1	1	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	18,507,000	-	-	-	-	-	-																			
Cash Transfers	2023-141-001-4035-2150000--Corp Conservat Músic	2023	141	1	1	2150000	215	Corp Conservat Música	Cash Transfers	487,000	-	-	-	-	-	39,569																			
Full Visibility	2023-141-002-1238-0550000--Agricultura-(AE 2023)	2023	141	2	2	550000	55	Agricultura	Full Visibility	78,000	-	33,629	33,629	-	-	-																			
Full Visibility - External FS	2023-141-003-0001-0710000--Salud-(AE 2023)	2023	141	3	3	710000	71	Salud	Full Visibility - External FS	2,503,000	-	-	-	-	-	-																			
Full Visibility	2023-141-003-0001-1370000--Depto Correccion Reh	2023	141	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	11,377,000	-	5,214,458	5,214,458	474,042	-																			
Full Visibility - External FS	2023-141-003-1052-0710000--Salud-(AE 2023)	2023	141	3	3	710000	71	Salud	Full Visibility - External FS	786,000	-	-	-	-	-	-																			
Full Visibility	2023-141-003-1072-0500000--Dept de Recursos Nat	2023	141	3	3	500000	50	Dept de Recursos Naturales	Full Visibility	1,000,000	-	-	-	-	-	-																			
Full Visibility	2023-141-003-1238-0550000--Agricultura-(AE 2023)	2023	141	3	3	550000	55	Agricultura	Full Visibility	214,000	-	390	390	-	-	-																			
Partial Visibility - Payroll	2023-141-003-1415-0100000--Tribunal General de J	2023	141	3	3	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	500,000	-	-	-	-	-	-																			
Full Visibility - External FS	2023-141-004-0001-0710000--Salud-(AE 2023)	2023	141	4	4	710000	71	Salud	Full Visibility - External FS	20,070,000	-	-	-	-	-	-																			
Full Visibility	2023-141-004-1355-0230000--Estado-(AE 2023)	2023	141	4	4	230000	23	Estado	Full Visibility	6,520,000	-	-	-	-	-	-																			
Cash Transfers	2023-141-004-1410-2250000--Estudios de Don. Legi	2023	141	4	4	2250000	225	Estudios de Don. Legislativos	Cash Transfers	20,000,000	-	-	-	19,500,000	-	-																			
OMB and Treasury Custodies	2023-141-004-1640-0250000--Hacienda (No Dept.)-	2023	141	4	4	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	1,073,000	-	-	-	87,181	-	-																			
Full Visibility - External FS	2023-141-005-0001-0710000--Salud-(AE 2023)	2023	141	5	5	710000	71	Salud	Full Visibility - External FS	1,000	-	-	-	-	-	-																			
Full Visibility - External FS	2023-141-005-1052-0710000--Salud-(AE 2023)	2023	141	5	5	710000	71	Salud	Full Visibility - External FS	15,000	-	-	-	-	-	-																			
Full Visibility	2023-141-005-1238-0550000--Agricultura-(AE 2023)	2023	141	5	5	550000	55	Agricultura	Full Visibility	235,000	-	-	-	31,163	-	-																			
Full Visibility - External FS	2023-141-005-1630-0710000--Salud-(AE 2023)	2023	141	5	5	710000	71	Salud	Full Visibility - External FS	360,000	-	-	-	-	-	-																			
Full Visibility - External FS	2023-141-006-0001-0710000--Salud-(AE 2023)	2023	141	6	6	710000	71	Salud	Full Visibility - External FS	745,000	-	-	-	-	-	-																			
Full Visibility	2023-141-006-0001-1220000--Depto Familia-(AE 20	2023	141	6	6	1220000	122	Depto Familia	Full Visibility	507,000	-	-	-	-	-	-																			
Full Visibility - External FS	2023-141-006-1052-0710000--Salud-(AE 2023)	2023	141	6	6	710000	71	Salud	Full Visibility - External FS	1,605,000	-	-	-	-	-	-																			
Full Visibility	2023-141-006-1157-0870000--Depto Recreacion y D	2023	141	6	6	870000	87	Depto Recreacion y Deportes	Full Visibility	8,000	-	-	-	-	-	-																			
Full Visibility	2023-141-006-1177-1200000--Of Procurador del Ve	2023	141	6	6	1200000	120	Of Procurador del Veterano	Full Visibility	165,000	-	56,430	56,430	-	-	-																			
Full Visibility	2023-141-006-1238-0550000--Agricultura-(AE 2023)	2023	141	6	6	550000	55	Agricultura	Full Visibility	28,000	-	-	-	-	-	-																			
Full Visibility - External FS	2023-141-006-1630-0710000--Salud-(AE 2023)	2023	141	6	6	710000	71	Salud	Full Visibility - External FS	8,244,000	-	-	-	-	-	-																			
Full Visibility	2023-141-007-0001-0380000--Justicia-(AE 2023)	2023	141	7	7	380000	38	Justicia	Full Visibility	48,000	-	-	-	-	-	-																			
Full Visibility - External FS	2023-141-007-0001-0710000--Salud-(AE 2023)	2023	141	7	7	710000	71	Salud	Full Visibility - External FS	1,000	-	-	-	-	-	-																			
Full Visibility	2023-141-007-0001-1220000--Depto Familia-(AE 20	2023	141	7	7	1220000	122	Depto Familia	Full Visibility	150,000	-	-	-	-	-	-																			
Full Visibility	2023-141-007-1005-1550000--Of Estatal Conserv Hi	2023	141	7	7	1550000	155	Of Estatal Conserv Hist PR	Full Visibility	125,000	-	-	-	-	-	-																			
Full Visibility - External FS	2023-141-007-1052-0710000--Salud-(AE 2023)	2023	141	7	7	710000	71	Salud	Full Visibility - External FS	43,000	-	-	-	-	-	-																			
Full Visibility	2023-141-007-1177-1200000--Of Procurador del Ve	2023	141	7	7	1200000	120	Of Procurador del Veterano	Full Visibility	221,000	-	-	-	-	-	-																			
Full Visibility	2023-141-007-1238-0550000--Agricultura-(AE 2023)	2023

										12,414,658,000	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
										9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												P1			P1	P1	P1	P2			P2	P2	P2	P3			P3	P3	P3	P3
#N/A										#N/A		BUDGET			ENC.	EXPENSES	ERR JR	BUDGET			ENC.	EXPENSES	ERR JR	BUDGET			ENC.	EXPENSES	ERR JR
												2022-01	2022-01	2022-01	2022-01	2022-01	2022-01	2022-02	2022-02	2022-02	2022-02	2022-02	2022-02	2022-03	2022-03	2022-03	2022-03	2022-03	2022-03
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Cash Transfers	2023-141-013-1014-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	10,327,000	-	-	-	839,069	-														
Cash Transfers	2023-141-013-1015-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	9,365,000	-	-	-	760,906	-														
Cash Transfers	2023-141-013-1016-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	8,916,000	-	-	-	724,425	-														
Cash Transfers	2023-141-013-1017-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	19,680,000	-	-	-	1,599,000	-														
Cash Transfers	2023-141-013-1018-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	21,175,000	-	-	-	1,720,469	-														
Cash Transfers	2023-141-013-1019-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	18,942,000	-	-	-	1,539,038	-														
Cash Transfers	2023-141-013-1020-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	15,855,000	-	-	-	1,288,219	-														
Cash Transfers	2023-141-013-1021-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	11,998,000	-	-	-	974,838	-														
Cash Transfers	2023-141-013-1023-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	7,300,000	-	-	-	593,125	-														
Cash Transfers	2023-141-013-1024-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	113,665,000	-	-	-	9,235,281	-														
Cash Transfers	2023-141-013-1025-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	94,728,000	-	-	-	7,696,650	-														
Cash Transfers	2023-141-013-1026-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	123,337,000	-	-	-	10,021,131	-														
Cash Transfers	2023-141-013-1027-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	33,411,000	-	-	-	2,714,644	-														
Full Visibility	2023-141-013-1177-1200000--Of Procurador del Vet	2023	141	13	13	1200000	120	Of Procurador del Veterano	Full Visibility	150,000	-	-	-	-	-														
OMB and Treasury Custodies	2023-141-013-1248-0170000--Of Gerencia y Presu (I	2023	141	13	13	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	290,830,000	-	-	-	-	-														
Cash Transfers	2023-141-013-1391-2080000--Aportaciones a los Mu	2023	141	13	13	2080000	208	Aportaciones a los Municipios	Cash Transfers	141,926,000	-	-	-	11,531,488	-														
OMB and Treasury Custodies	2023-141-013-1640-0250000--Hacienda (No Dept.)-(	2023	141	13	13	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	380,824,000	-	-	-	-	-														
Full Visibility - External FS	2023-141-014-0001-0710000--Salud-(AE 2023)	2023	141	14	14	710000	71	Salud	Full Visibility - External FS	18,257,000	-	-	-	-	-														
Full Visibility	2023-141-014-0001-0820000--Instituto de Cultura P	2023	141	14	14	820000	82	Instituto de Cultura Puertorri	Full Visibility	3,577,000	-	-	-	290,631	-														
Full Visibility - External FS	2023-141-014-0001-0950000--ASSMCA-(AE 2023)	2023	141	14	14	950000	95	ASSMCA	Full Visibility - External FS	7,865,000	-	-	-	-	-														
Full Visibility	2023-141-014-0001-1220000--Depto Familia-(AE 202	2023	141	14	14	1220000	122	Depto Familia	Full Visibility	1,334,000	-	-	-	-	-														
Full Visibility	2023-141-014-1157-0870000--Depto Recreacion y D	2023	141	14	14	870000	87	Depto Recreacion y Deportes	Full Visibility	360,000	-	-	-	-	-														
Full Visibility	2023-141-014-1177-1200000--Of Procurador del Vet	2023	141	14	14	1200000	120	Of Procurador del Veterano	Full Visibility	2,000,000	-	-	-	-	-														
Full Visibility	2023-141-014-1360-0300000--Ofic Adm Transf Rec H	2023	141	14	14	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	25,000	-	-	-	-	-														
OMB and Treasury Custodies	2023-141-014-1640-0250000--Hacienda (No Dept.)-(	2023	141	14	14	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	231,505,000	-	-	-	-	-														
Full Visibility	2023-141-014-1705-0550000--Agricultura-(AE 2023)	2023	141	14	14	550000	55	Agricultura	Full Visibility	12,122,000	-	-	-	-	-														
Cash Transfers	2023-141-014-4061-2770000--Adm Des. Empresas A	2023	141	14	14	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	34,012,000	-	-	-	2,763,475	-														
Full Visibility	2023-141-081-1087-1240000--Adm Sustento de Me	2023	141	81	81	1240000	124	Adm Sustento de Menores	Full Visibility	2,500,000	-	-	-	-	-														
OMB and Treasury Custodies	2023-141-081-1248-0170000--Of Gerencia y Presu (I	2023	141	81	81	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	1,001,000	-	-	-	-	-														
Cash Transfers	2023-141-081-1410-2220000--Oficina de Serv. Legisl	2023	141	81	81	2220000	222	Oficina de Serv. Legislativos	Cash Transfers	85,000	-	-	-	6,906	-														
Full Visibility - External FS	2023-141-082-1049-0710000--Salud-(AE 2023)	2023	141	82	82	710000	71	Salud	Full Visibility - External FS	25,166,000	-	-	-	-	-														
Full Visibility - External FS	2023-141-082-1052-0710000--Salud-(AE 2023)	2023	141	82	82	710000	71	Salud	Full Visibility - External FS	2,100,000	-	-	-	-	-														
Full Visibility	2023-141-082-1072-0500000--Dept de Recursos Nat	2023	141	82	82	500000	50	Dept de Recursos Naturales	Full Visibility	863,000	-	-	-	-	-														
Full Visibility	2023-141-082-1087-1240000--Adm Sustento de Me	2023	141	82	82	1240000	124	Adm Sustento de Menores	Full Visibility	2,009,000	-	-	-	-	-														
OMB and Treasury Custodies	2023-141-082-1248-0170000--Of Gerencia y Presu (I	2023	141	82	82	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	10,750,000	-	-	-	-	-														
Full Visibility	2023-141-098-0001-0380000--Justicia-(Reserva Secc	2023	141	98	98	380000	38	Justicia	Full Visibility	-	-	-	-	-	-														
Full Visibility	2023-141-098-0001-0820000--Instituto de Cultura P	2023	141	98	98	820000	82	Instituto de Cultura Puertorri	Full Visibility	-	-	-	-	-	-														
Full Visibility	2023-141-098-0001-1220000--Depto Familia-(Reserv	2023	141	98	98	1220000	122	Depto Familia	Full Visibility	-	-	-	-	-	-														
Full Visibility	2023-141-098-0001-1370000--Depto Correccion Reh	2023	141	98	98	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	-	-	-	-	-	-														
Cash Transfers	2023-141-098-0001-1760000--Universidad de PR-(Re	2023	141	98	98	1760000	176	Universidad de PR	Cash Transfers	-	-	-	-	-	-														
Full Visibility	2023-141-098-1005-1550000--Of Estatal Conserv Hi	2023	141	98	98	1550000	155	Of Estatal Conserv Hist PR	Full Visibility	-	-	-	-	-	-														
Full Visibility	2023-141-098-1072-0500000--Dept de Recursos Nat	2023	141	98	98	500000	50	Dept de Recursos Naturales	Full Visibility	-	-	-	-	-	-														
Full Visibility	2023-141-098-1087-1240000--Adm Sustento de Me	2023	141	98	98	1240000	124	Adm Sustento de Menores	Full Visibility	-	-	-	-	-	-														
Full Visibility	2023-141-098-1092-1530000--Def Personas con Imp	2023	141	98	98	1530000	153	Def Personas con Impedimentos	Full Visibility	-	-	-	-	-	-														
Full Visibility	2023-141-098-1157-0870000--Depto Recreacion y D	2023	141	98	98	870000	87	Depto Recreacion y Deportes	Full Visibility	-	-	-	-	-	-														
Full Visibility	2023-141-098-1177-1200000--Of Procurador del Vet	2023	141	98	98	1200000	120	Of Procurador del Veterano	Full Visibility	-	-	-	-	-	-														
Full Visibility	2023-141-098-1238-0550000--Agricultura-(Reserva S	2023	141	98	98	550000	55	Agricultura	Full Visibility	-	-	-	-	-	-														
OMB and Treasury Custodies	2023-141-098-1248-0170000--Of Gerencia y Presu (I	2023	141	98	98	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	-	-	-	-	-	-														
Full Visibility	2023-141-098-1355-0230000--Estado-(Reserva Secc	2023	141	98	98	230000	23	Estado	Full Visibility	-	-	-	-	-	-														
Full Visibility	2023-141-098-1360-0300000--Ofic Adm Transf Rec H	2023	141	98	98	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	-	-	-	-	-	-														
Cash Transfers	2023-141-098-1391-2080000--Aportaciones a los Mu	2023	141	98	98	2080000	208	Aportaciones a los Municipios	Cash Transfers	-	-	-	-	-	-														
Cash Transfers	2023-141-098-1410-2220000--Oficina de Serv. Legisl	2023	141	98	98	2220000	222	Oficina de Serv. Legislativos	Cash Transfers	-	-	-	-	-	-														
Cash Transfers	2023-141-098-1410-2250000--Estudios de Don. Legi	2023	141	98	98	2250000	225	Estudios de Don. Legislativos	Cash Transfers	-	-	-	-	-	-														
Partial Visibility - Payroll	2023-141-098-1415-0100000--Tribunal General de J	2023	141	98	98	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	-	-	-	-	-	-														
OMB and Treasury Custodies	2023-141-098-1640-0250000--Hacienda (No Dept.)-(	2023	141	98	98	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	-	-	-	-	-	-														
Cash Transfers	2023-141-098-4035-2150000--Corp Conservat Música	2023	141	98	98	2150000	215	Corp Conservat Música	Cash Transfers	-	-	-	-	-	-														
Cash Transfers	2023-141-098-4061-2770000--Adm Des. Empresas A	2023	141	98	98	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	-	-	-	-	-	-														
Cash Transfers	2023-141-779-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers	475,000	-	-	-	38,594	-														
Cash Transfers	2023-141-780-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers	150,000	-	-	-	12,188	-														
Cash Transfers	2023-141-781-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers	300,000	-	-	-	24,375	-														
Cash Transfers	2023-141-782-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers	160,000	-	-	-	13,000	-														
Cash Transfers	2023-141-783-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers	225,000	-	-	-	18,281	-														
Cash Transfers	2023-141-784-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers	6,469,000	-	-	-	525,606	-														

									9,467,881,000	12,414,658,000	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P4			P4	P4	P4	P5				P5	P5	P5	P6				P6	P6	P6
#N/A											BUDGET			BUDGET	ENC	EXPENSES	BUDGET				ENC	EXPENSES	BUDGET	BUDGET				BUDGET	ENC	EXPENSES
										#N/A	2022-04	2022-04	2022-04	2022-04	2022-04	2022-04	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility		A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-001-0001-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility																					
Full Visibility	2023-111-001-0001-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility	2023-111-001-0001-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility																					
Full Visibility	2023-111-001-0001-0230000--Estado-(Nómina y Co	2023	111	1	1	230000	23	Estado	Full Visibility																					
Full Visibility - External FS	2023-111-001-0001-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Full Visibility	2023-111-001-0001-0280000--Comisión Estatal de E	2023	111	1	1	280000	28	Comisión Estatal de Elecciones	Full Visibility																					
Full Visibility	2023-111-001-0001-0300000--Ofic.Adm Transf Rec	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																					
Full Visibility	2023-111-001-0001-0310000--Adm Servicios Genera	2023	111	1	1	310000	31	Adm Servicios Generales	Full Visibility																					
Full Visibility	2023-111-001-0001-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility																					
Full Visibility	2023-111-001-0001-0430000--Guardia Nacional-(No	2023	111	1	1	430000	43	Guardia Nacional	Full Visibility																					
Partial Visibility - Operations	2023-111-001-0001-0450000--Depto de Seguridad P	2023	111	1	1	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-001-0001-0450021--Neg Manejo Emerg y	2023	111	1	1	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-001-0001-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																					
Full Visibility	2023-111-001-0001-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility																					
Full Visibility	2023-111-001-0001-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-001-0001-0670000--Depto Trabajo y Rec H	2023	111	1	1	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																					
Full Visibility	2023-111-001-0001-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor	Full Visibility																					
Full Visibility - External FS	2023-111-001-0001-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-111-001-0001-0780000--Depto Vivienda-(Núm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility																					
Full Visibility - External FS	2023-111-001-0001-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility	2023-111-001-0001-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility																					
Full Visibility	2023-111-001-0001-0870000--Depto Recreacion y D	2023	111	1	1	870000	87	Depto Recreacion y Deportes	Full Visibility																					
Full Visibility - External FS	2023-111-001-0001-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility	2023-111-001-0001-1170150--Ofic del Gobernador-	2023	111	1	1	1170150	117	Ofic del Gobernador	Full Visibility																					
Full Visibility	2023-111-001-0001-1170160--OGP - LEY 70-(Anualiz	2023	111	1	1	1170160	117	OGP	Full Visibility																					
Full Visibility	2023-111-001-0001-1170210--DSP NMEAD - LEY 70-(	2023	111	1	1	1170210	117	DSP NMEAD	Full Visibility																					
Full Visibility	2023-111-001-0001-1170230--Dpto de Estado - LEY	2023	111	1	1	1170230	117	Dpto de Estado	Full Visibility																					
Full Visibility	2023-111-001-0001-1170240--Dpto de Hacienda - LE	2023	111	1	1	1170240	117	Dpto de Hacienda	Full Visibility																					
Full Visibility	2023-111-001-0001-1170300--Adm Transf Rec Hum	2023	111	1	1	1170300	117	Adm Transf Rec Humanos	Full Visibility																					
Full Visibility	2023-111-001-0001-1170380--Dpto de Justicia - LEY	2023	111	1	1	1170380	117	Dpto de Justicia	Full Visibility																					
Full Visibility	2023-111-001-0001-1170500--Recursos Naturales -	2023	111	1	1	1170500	117	Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-001-0001-1170670--Dpto del Trabajo - LEY	2023	111	1	1	1170670	117	Dpto del Trabajo	Full Visibility																					
Full Visibility	2023-111-001-0001-1170710--Departamento de Sal	2023	111	1	1	1170710	117	Departamento de Salud	Full Visibility																					
Full Visibility	2023-111-001-0001-1170780--Dpto de la Vivienda -	2023	111	1	1	1170780	117	Dpto de la Vivienda	Full Visibility																					
Full Visibility	2023-111-001-0001-1170810--Dpto de Educacion - L	2023	111	1	1	1170810	117	Dpto de Educacion	Full Visibility																					
Full Visibility	2023-111-001-0001-1170870--Recreacion y Deporte	2023	111	1	1	1170870	117	Recreacion y Deportes	Full Visibility																					
Full Visibility	2023-111-001-0001-1170950--ASSMCA - LEY 70-(Anu	2023	111	1	1	1170950	117	ASSMCA	Full Visibility																					
Full Visibility	2023-111-001-0001-1172310--Procur del Paciente -	2023	111	1	1	1172310	117	Procur del Paciente	Full Visibility																					
Full Visibility	2023-111-001-0001-1173110--Com Juegos Gobierno	2023	111	1	1	1173110	117	Com Juegos Gobierno PR	Full Visibility																					
Full Visibility	2023-111-001-0001-1173120--Junta de Retiro - Ley 7	2023	111	1	1	1173120	117	Junta de Retiro	Full Visibility																					
Cash Transfers	2023-111-001-0001-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Full Visibility	2023-111-001-0001-1220000--Depto Familia-(Nómi	2023	111	1	1	1220000	122	Depto Familia	Full Visibility																					
Full Visibility	2023-111-001-0001-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Cash Transfers	2023-111-001-0001-1620000--Autoridad Edif Públic	2023	111	1	1	1620000	162	Autoridad Edif Públicos	Cash Transfers																					
Cash Transfers	2023-111-001-0001-1910000--Corp de las Artes Mus	2023	111	1	1	1910000	191	Corp de las Artes Musicales	Cash Transfers																					
Full Visibility	2023-111-001-0001-2310000--Procurador de la Salu	2023	111	1	1	2310000	231	Procurador de la Salud	Full Visibility																					
Cash Transfers	2023-111-001-0001-2380000--Autoridad Puerto las	2023	111	1	1	2380000	238	Autoridad Puerto las Américas	Cash Transfers																					
Cash Transfers	2023-111-001-0001-2640000--Corp. Enlace Caño Ma	2023	111	1	1	2640000	264	Corp. Enlace Caño Martin Peña	Cash Transfers																					
Cash Transfers	2023-111-001-0001-2770000--Adm Des. Empresas A	2023	111	1	1	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																					
Full Visibility	2023-111-001-0001-2810000--Oficina Contralor Elec	2023	111	1	1	2810000	281	Oficina Contralor Electoral	Full Visibility																					
Cash Transfers	2023-111-001-0001-2860000--Autoridad del Puerto	2023	111	1	1	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																					
Cash Transfers	2023-111-001-0001-2880000--Centro Compr Cancer	2023	111	1	1	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																					
Cash Transfers	2023-111-001-0001-2930000--Cent de Inv, Edu y SM	2023	111	1	1	2930000	293	Cent de Inv, Edu y SM Diabetes	Cash Transfers																					
Cash Transfers	2023-111-001-0001-2950000--AAFAF-(Nómina y Cos	2023	111	1	1	2950000	295	AAFAF	Cash Transfers																					
Cash Transfers	2023-111-001-0001-2980000--Junta Reglf Servico Pul	2023	111	1	1	2980000	298	Junta Reglf Servico Publico PR	Cash Transfers																					
Cash Transfers	2023-111-001-0001-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																					
Cash Transfers	2023-111-001-0001-3120000--Junta Retiro Gobierno	2023	111	1	1	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																					
Cash Transfers	2023-111-001-0003-2710000--Serv Tecnologia e Inn	2023	111	1	1	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																					
Full Visibility	2023-111-001-1004-1171550--Preservacion Historic	2023	111	1	1	1171550	117	Preservacion Historica	Full Visibility																					
Full Visibility	2023-111-001-1004-1550000--Of Estatal Conserv Hi	2023	111	1	1	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																					
Full Visibility	2023-111-001-1005-1550000--Of Estatal Conserv Hi	2023	111	1	1	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																					
Full Visibility - External FS	2023-111-001-1006-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-001-1008-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-001-1009-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-001-1010-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-001-1011-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																					
Cash Transfers	2023-111-001-1033-1910000--Corp de las Artes Mus	2023	111	1	1	1910000	191	Corp de las Artes Musicales	Cash Transfers																					
Cash Transfers	2023-111-001-1034-1910000--Corp de las Artes Mus	2023	111	1	1	1910000	191	Corp de las Artes Musicales	Cash Transfers																					
Full Visibility	2023-111-001-1035-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility																					
Full Visibility	2023-111-001-1037-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility																					
Full Visibility	2023-111-001-1038-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility																					
Full Visibility	2023-111-001-1039-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility																					
Cash Transfers	2023-111-001-1040-1090000--Escuela de Artes Plást	2023	111	1	1	1090000	109	Escuela de Artes Plásticas	Cash Transfers																					
Full Visibility - External FS	2023-111-001-1052-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-001-1053-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-001-1054-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-001-1055-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-001-1056-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-111-001-1058-1172200--Salud Correccional - L	2023	111	1	1	1172200	117	Salud Correccional	Full Visibility																					
Cash Transfers	2023-111-001-1058-2200000--Programa Salud Corre	2023	111	1	1	2200000	220	Programa Salud Correccional	Cash Transfers																					
Full Visibility - External FS	2023-111-001-1060-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																					
Cash Transfers	2023-111-001-1063-0900000--ASEM-(Nómina y Cos	2023	111	1	1	900000	90	ASEM	Cash Transfers																					
Full Visibility	2023-111-001-1068-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-001-1071-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-001-1072-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-001-1073-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-001-1074-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-001-1075-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																					
Cash Transfers	2023-111-001-1076-1870000--Adm. de Seguros Salu	2023	111	1	1	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																					
Full Visibility	2023-111-001-1078-1171230--Familias y Niños -LEY	2023	111	1	1	1171230	117	Familias y Niños	Full Visibility																					
Full Visibility	2023-111-001-1078-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility																					
Full Visibility	2023-111-001-1080-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility																					
Full Visibility	2023-111-001-1081-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility																					
Full Visibility	2023-111-001-1083-1171270--Des Socio Economico	2023	111	1	1	1171270	117	Des Socio Economico	Full Visibility																					
Full Visibility	2023-111-001-1083-1270000--Adm Desarrollo Socio	2023	111	1	1	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																					
Full Visibility	2023-111-001-1086-1270000--Adm Desarrollo Socio	2023	111	1	1	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																					
Full Visibility	2023-111-001-1087-1171240--ASUME - LEY 70-(Anu	2023	111	1	1	1171240	117	ASUME	Full Visibility																					
Full Visibility	2023-111-001-1087-1240000--Adm Sustento de Men	2023	111	1	1	1240000	124	Adm Sustento de Menores	Full Visibility																					
Full Visibility	2023-111-001-1089-1171260--Rehab. Vocacional - L	2023	111	1	1	1171260	117	Rehab. Vocacional	Full Visibility																					
Full Visibility	2023-111-001-1089-1260000--Adm Rehabilitacion V	2023	111	1	1	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																					
Full Visibility	2023-111-001-1091-1520000--Of Proc Personas Eda	2023	111	1	1	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																					
Full Visibility	2023-111-001-1092-1530000--Def Personas con Imp	2023	111	1	1	1530000	153	Def Personas con Impedimentos	Full Visibility																					
Full Visibility - External FS	2023-111-001-1094-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-001-1095-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-001-1096-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-001-1097-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-001-1100-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility	2023-111-001-1119-0780000--Depto Vivienda-(Núm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility																					
Full Visibility	2023-111-001-1125-1060000--Adm. Vivienda Públic	2023	111	1	1	1060000	106	Adm. Vivienda Pública	Full Visibility																					
Cash Transfers	2023-111-001-1133-1670000--Cia. Des Integral Pen	2023	111	1	1	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers																					
Full Visibility	2023-111-001-1155-0870000--Depto Recreacion y D	2023	111	1	1	870000	87	Depto Recreacion y Deportes	Full Visibility																					
Full Visibility	2023-111-001-1157-0870000--Depto Recreacion y D	2023	111	1	1	870000	87	Depto Recreacion y Deportes	Full Visibility																					
Full Visibility	2023-111-001-1159-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																					
Cash Transfers	2023-111-001-1161-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																					
Cash Transfers	2023-111-001-1162-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																					
Full Visibility	2023-111-001-1177-1200000--Of Procurador del Vet	2023	111	1	1	1200000	120	Of Procurador del Veterano	Full Visibility																					
Cash Transfers	2023-111-001-1184-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Full Visibility	2023-111-001-1190-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility																					
Full Visibility	2023-111-001-1191-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility																					
Partial Visibility - Operations	2023-111-001-1192-0450041--Neg Investigaciones E	2023	111	1	1	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																					
Cash Transfers	2023-111-001-1193-1890000--Instituto de Ciencias F	2023	111	1	1	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																					
Full Visibility	2023-111-001-1194-0370000--Com de Derechos Civ	2023	111	1	1	370000	37	Com de Derechos Civiles	Full Visibility																					
Full Visibility	2023-111-001-1195-0960000--Ofic de la Proc de las	2023	111	1	1	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																					
Partial Visibility - Operations	2023-111-001-1198-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-001-1201-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-001-1202-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-001-1203-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-001-1204-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-001-1205-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-001-1206-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-001-1207-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																					
Full Visibility	2023-111-001-1208-0430000--Guardia Nacional-(No	2023	111	1	1	430000	43	Guardia Nacional	Full Visibility																					
Full Visibility	2023-111-001-1211-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility	2023-111-001-1214-1171390--Jta Lib Bajo Palabra -L	2023	111	1	1	1171390	117	Jta Lib Bajo Palabra	Full Visibility																					
Full Visibility	2023-111-001-1214-1390000--Junta de Libertad Bajo	2023	111	1	1	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																					
Full Visibility	2023-111-001-1215-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Partial Visibility - Operations	2023-111-001-1221-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-001-1221-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																					
Full Visibility	2023-111-001-1221-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility																					
Partial Visibility - Operations	2023-111-001-1222-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-001-1223-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																					
Full Visibility	2023-111-001-1223-1170420--DSP NCBPR - LEY 70-(	2023	111	1	1	1170420	117	DSP NCBPR	Full Visibility																					
Partial Visibility - Operations	2023-111-001-1224-0450221--Neg del Cuerpo de En	2023	111	1	1	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-001-1225-0450021--Neg Manejo Emerg y	2023	111	1	1

									9,467,881,000	12,414,658,000	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P4			P4	P4	P4	P5				ENC	P5	P5	P6					P6	P6	P6
#N/A											BUDGET			BUDGET	BUDGET	EXPENSES	BUDGET				ENC	EXPENSES	BUDGET	BUDGET					BUDGET	BUDGET	EXPENSES
										#N/A	2022-04	2022-04	2022-04	2022-04	2022-04	2022-04	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name		B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-001-1238-0580000--Justicia-(Nómina y Co	2023	111	1	1	580000	58	Justicia		Full Visibility																				
Full Visibility	2023-111-001-1232-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor		Full Visibility																				
Full Visibility	2023-111-001-1232-1170690--DACO - LEY 70-(Anual	2023	111	1	1	1170690	117	DACO		Full Visibility																				
Cash Transfers	2023-111-001-1234-2980000--Junta Reglˆ Servico Pul	2023	111	1	1	2980000	298	Junta Reglˆ Servico Publico PR		Cash Transfers																				
Full Visibility	2023-111-001-1238-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura		Full Visibility																				
Full Visibility	2023-111-001-1243-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura		Full Visibility																				
OMB and Treasury Custodies	2023-111-001-1248-0170000--Of Gerencia y Presu (I	2023	111	1	1	170000	17	Of Gerencia y Presu (Custodia)		OMB and Treasury Custodies																				
Cash Transfers	2023-111-001-1290-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																				
Cash Transfers	2023-111-001-1291-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR		Cash Transfers																				
Full Visibility	2023-111-001-1299-0620000--Comision DesarrolloC	2023	111	1	1	620000	62	Comision DesarrolloCooperativo		Full Visibility																				
Full Visibility	2023-111-001-1307-0490000--Depto Transp y Obrai	2023	111	1	1	490000	49	Depto Transp y Obras Publicas		Full Visibility																				
Full Visibility	2023-111-001-1309-0490000--Depto Transp y Obrai	2023	111	1	1	490000	49	Depto Transp y Obras Publicas		Full Visibility																				
Full Visibility	2023-111-001-1310-0490000--Depto Transp y Obrai	2023	111	1	1	490000	49	Depto Transp y Obras Publicas		Full Visibility																				
Full Visibility	2023-111-001-1311-0490000--Depto Transp y Obrai	2023	111	1	1	490000	49	Depto Transp y Obras Publicas		Full Visibility																				
Full Visibility	2023-111-001-1311-1170490--DTOP - LEY 70-(Anual	2023	111	1	1	1170490	117	DTOP		Full Visibility																				
Full Visibility	2023-111-001-1313-0490000--Depto Transp y Obrai	2023	111	1	1	490000	49	Depto Transp y Obras Publicas		Full Visibility																				
Full Visibility	2023-111-001-1321-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																				
Full Visibility	2023-111-001-1322-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																				
Full Visibility	2023-111-001-1323-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																				
Full Visibility	2023-111-001-1323-1330000--Adm de Recursos Nat	2023	111	1	1	1330000	50	Adm de Recursos Naturales		Full Visibility																				
Full Visibility	2023-111-001-1324-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																				
Full Visibility	2023-111-001-1325-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																				
Full Visibility	2023-111-001-1327-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																				
Full Visibility	2023-111-001-1328-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																				
Cash Transfers	2023-111-001-1329-1860000--Aut.de Conserv. y Des	2023	111	1	1	1860000	186	Aut.de Conserv. y Des. Culebra		Cash Transfers																				
Cash Transfers	2023-111-001-1331-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																				
Full Visibility	2023-111-001-1351-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																				
Full Visibility	2023-111-001-1353-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación		Full Visibility																				
Full Visibility	2023-111-001-1354-0230000--Estado-(Nómina y Co	2023	111	1	1	230000	23	Estado		Full Visibility																				
Full Visibility	2023-111-001-1355-0230000--Estado-(Nómina y Co	2023	111	1	1	230000	23	Estado		Full Visibility																				
Full Visibility - External FS	2023-111-001-1358-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda		Full Visibility - External FS																				
Full Visibility	2023-111-001-1360-0300000--Ofic Adm Transf Rec	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR		Full Visibility																				
Full Visibility	2023-111-001-1370-0280000--Comisión Estatal de E	2023	111	1	1	280000	28	Comisión Estatal de Elecciones		Full Visibility																				
Cash Transfers	2023-111-001-1413-1930000--Oficina Etica Guberna	2023	111	1	1	1930000	193	Oficina Etica Gubernamental		Cash Transfers																				
Full Visibility	2023-111-001-1414-0600000--Procurador del Ciuda	2023	111	1	1	600000	60	Procurador del Ciudadano		Full Visibility																				
Partial Visibility - Payroll	2023-111-001-1415-0100000--Tribunal General de J	2023	111	1	1	100000	10	Tribunal General de Justicia		Partial Visibility - Payroll																				
Full Visibility - External FS	2023-111-001-1416-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility	2023-111-001-1459-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños		Full Visibility																				
Cash Transfers	2023-111-001-1459-1910000--Corp de las Artes Mus	2023	111	1	1	1910000	191	Corp de las Artes Musicales		Cash Transfers																				
Cash Transfers	2023-111-001-1460-1920000--Corp Centro de Bellas	2023	111	1	1	1920000	192	Corp Centro de Bellas Artes		Cash Transfers																				
Cash Transfers	2023-111-001-1463-2150000--Corp Conservat Músic	2023	111	1	1	2150000	215	Corp Conservat Música		Cash Transfers																				
Full Visibility	2023-111-001-1465-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																				
Full Visibility - External FS	2023-111-001-1472-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud		Full Visibility - External FS																				
Partial Visibility - Operations	2023-111-001-1473-0450040--Neg de la Policia de Pl	2023	111	1	1	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																				
Full Visibility	2023-111-001-1496-0670000--Depto Trabajo y Rec H	2023	111	1	1	670000	67	Depto Trabajo y Rec Humanos		Full Visibility																				
Full Visibility	2023-111-001-1497-0670000--Depto Trabajo y Rec H	2023	111	1	1	670000	67	Depto Trabajo y Rec Humanos		Full Visibility																				
Full Visibility	2023-111-001-1501-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																				
Full Visibility	2023-111-001-1502-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																				
Full Visibility	2023-111-001-1503-1171370--Depto Correc y Rehab	2023	111	1	1	1171370	117	Depto Correc y Rehab		Full Visibility																				
Full Visibility	2023-111-001-1503-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																				
Full Visibility - External FS	2023-111-001-1552-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility	2023-111-001-1559-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																				
Full Visibility	2023-111-001-1560-1390000--Junta de Libertad Baj	2023	111	1	1	1390000	139	Junta de Libertad Bajo Palabra		Full Visibility																				
Full Visibility	2023-111-001-1575-0430000--Guardia Nacional-(Nó	2023	111	1	1	430000	43	Guardia Nacional		Full Visibility																				
Full Visibility	2023-111-001-1580-0280000--Comisión Estatal de E	2023	111	1	1	280000	28	Comisión Estatal de Elecciones		Full Visibility																				
Cash Transfers	2023-111-001-1582-0290000--Asuntos Federales de	2023	111	1	1	290000	29	Asuntos Federales de P.R.		Cash Transfers																				
Full Visibility	2023-111-001-1585-1270000--Adm Desarrollo Socio	2023	111	1	1	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																				
Full Visibility - External FS	2023-111-001-1607-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud		Full Visibility - External FS																				
Full Visibility	2023-111-001-1609-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia		Full Visibility																				
Full Visibility - External FS	2023-111-001-1610-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-001-1611-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-001-1612-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud		Full Visibility - External FS																				
Full Visibility	2023-111-001-1624-1240000--Adm Sustento de Men	2023	111	1	1	1240000	124	Adm Sustento de Menores		Full Visibility																				
Full Visibility - External FS	2023-111-001-1630-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud		Full Visibility - External FS																				
Cash Transfers	2023-111-001-1632-3290000--Ofic Des Socioecon Co	2023	111	1	1	3290000	329	Ofic Des Socioecon Comunitario		Cash Transfers																				
Full Visibility	2023-111-001-1633-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador		Full Visibility																				
Full Visibility	2023-111-001-1635-0490000--Depto Transp y Obrai	2023	111	1	1	490000	49	Depto Transp y Obras Publicas		Full Visibility																				
Full Visibility - External FS	2023-111-001-1643-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA		Full Visibility - External FS																				
Full Visibility	2023-111-001-1644-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador		Full Visibility																				
Full Visibility	2023-111-001-1660-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor		Full Visibility																				
Full Visibility	2023-111-001-1665-2410000--Adm Cuidado y Des In	2023	111	1	1	2410000	241	Adm Cuidado y Des Int Niñez		Full Visibility																				
Full Visibility	2023-111-001-1666-1172410--ACUDEN - LEY 70-(Ann	2023	111	1	1	1172410	117	ACUDEN		Full Visibility																				
Full Visibility	2023-111-001-1666-2410000--Adm Cuidado y Des In	2023	111	1	1	2410000	241	Adm Cuidado y Des Int Niñez		Full Visibility																				
Cash Transfers	2023-111-001-1690-2650000--Aut Redesarrollo Roo	2023	111	1	1	2650000	265	Aut Redesarrollo Rooseveltˆ Roa		Cash Transfers																				
Full Visibility	2023-111-001-1693-0780000--Depto Vivienda-(Núm	2023	111	1	1	780000	78	Depto Vivienda		Full Visibility																				
Full Visibility	2023-111-001-1694-0780000--Depto Vivienda-(Núm	2023	111	1	1	780000	78	Depto Vivienda		Full Visibility																				
Full Visibility - External FS	2023-111-001-1696-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-001-1699-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-001-1700-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-001-1701-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-001-1702-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA		Full Visibility - External FS																				
Full Visibility	2023-111-001-1704-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																				
Full Visibility	2023-111-001-1705-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura		Full Visibility																				
Cash Transfers	2023-111-001-1707-2720000--Ofic Inspector Genera	2023	111	1	1	2720000	272	Ofic Inspector General de PR		Cash Transfers																				
Full Visibility	2023-111-001-2005-0780000--Depto Vivienda-(Núm	2023	111	1	1	780000	78	Depto Vivienda		Full Visibility																				
Full Visibility	2023-111-001-2006-0780000--Depto Vivienda-(Núm	2023	111	1	1	780000	78	Depto Vivienda		Full Visibility																				
Full Visibility	2023-111-001-2007-0780000--Depto Vivienda-(Núm	2023	111	1	1	780000	78	Depto Vivienda		Full Visibility																				
Full Visibility	2023-111-001-2009-0680000--Junta Relaciones del T	2023	111	1	1	680000	68	Junta Relaciones del Trabajo		Full Visibility																				
Cash Transfers	2023-111-001-2011-2000000--Ofic del Panel Fiscal E	2023	111	1	1	2000000	200	Ofic del Panel Fiscal Especial		Cash Transfers																				
Full Visibility	2023-111-001-2012-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia		Full Visibility																				
Full Visibility	2023-111-001-2025-0300000--Ofic Adm Transf Rec H	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR		Full Visibility																				
Full Visibility	2023-111-001-2027-0490000--Depto Transp y Obrai	2023	111	1	1	490000	49	Depto Transp y Obras Publicas		Full Visibility																				
Cash Transfers	2023-111-001-2031-1610000--Aut Fin Infraestructur	2023	111	1	1	1610000	161	Aut Fin Infraestructura		Cash Transfers																				
Full Visibility	2023-111-001-2042-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación		Full Visibility																				
Full Visibility	2023-111-001-2043-0230000--Estado-(Nómina y Co	2023	111	1	1	230000	23	Estado		Full Visibility																				
Full Visibility - External FS	2023-111-001-2045-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda		Full Visibility - External FS																				
Full Visibility	2023-111-001-2051-0310000--Adm Servicios Genera	2023	111	1	1	310000	31	Adm Servicios Generales		Full Visibility																				
Full Visibility	2023-111-001-2056-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia		Full Visibility																				
Cash Transfers	2023-111-001-2057-0080000--Contralor-(Nómina y	2023	111	1	1	80000	8	Contralor		Cash Transfers																				
Full Visibility	2023-111-001-2061-0310000--Adm Servicios Genera	2023	111	1	1	310000	31	Adm Servicios Generales		Full Visibility																				
Full Visibility	2023-111-001-2064-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador		Full Visibility																				
Full Visibility	2023-111-001-2065-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																				
Full Visibility	2023-111-001-2066-0300000--Ofic Adm Transf Rec H	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR		Full Visibility																				
Full Visibility	2023-111-001-2068-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																				
Full Visibility	2023-111-001-2069-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																				
Full Visibility	2023-111-001-2070-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																				
Full Visibility	2023-111-001-2073-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																				
Full Visibility - External FS	2023-111-001-2074-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA		Full Visibility - External FS																				
Full Visibility	2023-111-001-2075-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador		Full Visibility																				
Cash Transfers	2023-111-001-2077-2680000--Instituto Estadisticas	2023	111	1	1	2680000	268	Instituto Estadisticas de PR		Cash Transfers																				
Full Visibility - External FS	2023-111-001-3002-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility	2023-111-001-3006-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri		Full Visibility																				
Full Visibility	2023-111-001-3006-1170820--Inst de Cultura - LEY 7	2023	111	1	1	1170820	117	Inst de Cultura		Full Visibility																				
Full Visibility - External FS	2023-111-001-3011-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-001-3029-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA		Full Visibility - External FS																				
Partial Visibility - Operations	2023-111-001-3045-0450040--Neg de la Policia de Pl	2023	111	1	1	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																				
Full Visibility	2023-111-001-3047-0430000--Guardia Nacional-(Nó	2023	111	1	1	430000	43	Guardia Nacional		Full Visibility																				
Partial Visibility - Operations	2023-111-001-3052-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos		Partial Visibility - Operations																				
Full Visibility	2023-111-001-3056-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor		Full Visibility																				
Full Visibility	2023-111-001-3075-0490000--Depto Transp y Obrai	2023	111	1	1	490000	49	Depto Transp y Obras Publicas		Full Visibility																				
Full Visibility	2023-111-001-3083-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																				
Full Visibility	2023-111-001-3085-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																				
Full Visibility	2023-111-001-3094-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador		Full Visibility																				
Full Visibility - External FS	2023-111-001-3104-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-001-3105-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda		Full Visibility - External FS																				
Full Visibility	2023-111-001-3120-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																				
Full Visibility	2023-111-001-3121-0340000--Comisión de Inv, Proc	2023	111	1	1	340000	34	Comisión de Inv, Proces y Apel		Full Visibility																				
Full Visibility	2023-111-001-3131-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																				
Full Visibility	2023-111-001-3134-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación		Full Visibility																				
Full Visibility	2023-111-001-3135-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación		Full Visibility																				
Full Visibility - External FS	2023-111-001-3140-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-001-3142-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility	2023-111-001-3143-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura		Full Visibility																				
Full Visibility	2023-111-001-3145-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura		Full Visibility																				
Full Visibility	2023-111-001-3145-1170550--Agricultura - LEY 70-(A	2023	111	1	1	1170550	117	Agricultura		Full Visibility																				
Full Visibility	2023-111-001-4001-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																				
Full Visibility	2023-111-001-4029-1220000--Depto Familia-(Nómir	2023	111	1	1	1220000	122	Depto Familia		Full Visibility																				
Full Visibility	2023-111-001-4043-1171190--Dept. Des. Eco. y Com	2023	111	1	1	1171190	117	Dept. Des. Eco. y Comer		Full Visibility																				
Cash Transfers	2023-111-001-4050-2760000--Autoridad para las Al	2023	111	1	1	2760000	276	Autoridad para las APP		Cash Transfers																				
Full Visibility	2023-111-001-4055-2790000--Com Apelativa Servici	2023	111	1	1	2790000	279	Com Apelativa Servicio Publico		Full Visibility																				
Cash Transfers	2023-111-001-4062-2770000--Adm Des. Empresas A	2023	111	1	1	2770000	277	Adm Des. Empresas Agropecuaria		Cash Transfers																				
Cash Transfers	2023-111-001-4063-2770000--Adm Des. Empresas A	2023	111	1	1	2770000	277	Adm Des. Empresas Agropecuaria		Cash Transfers																				
Full Visibility	2023-111-001-4069-2810000--Oficina Contralor Elec	2023	111	1	1	2810000	281	Oficina Contralor Electoral		Full Visibility																				
Full Visibility	2023-111-002-0001-0150000--Oficina del Gobernad	2023	111	2	2	150000	15	Oficina del Gobernador		Full Visibility																				
Full Visibility	2023-111-002-0001-0180000--Planificación-(FACILID	2023	111	2	2	180000	18	Planificación		Full Visibility																				

									9,467,881,000	12,414,658,000	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P4			P4	P4	P4	P5				P5	P5	P5	P6				P6	P6	P6
#N/A									#N/A		BUDGET			BUDGET	BUDGET	EXPENSES	BUDGET			ENC	EXPENSES	BUDGET	BUDGET				BUDGET	BUDGET	EXPENSES
											2022-04	2022-04	2022-04	2022-04	2022-04	2022-04	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility		A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility - External FS	2023-111-002-0001-0240000--Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Full Visibility	2023-111-002-0001-0310000--Adm Servicios Genera	2023	111	2	2	310000	31	Adm Servicios Generales	Full Visibility																					
Full Visibility	2023-111-002-0001-0380000--Justicia-{FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																					
Partial Visibility - Operations	2023-111-002-0001-0450040--Neg de la Policia de PR	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Full Visibility	2023-111-002-0001-0500000--Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-002-0001-0670000--Depto Trabajo y Rec H	2023	111	2	2	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																					
Full Visibility	2023-111-002-0001-0690000--Depto Asuntos del Co	2023	111	2	2	690000	69	Depto Asuntos del Consumidor	Full Visibility																					
Full Visibility - External FS	2023-111-002-0001-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-111-002-0001-0780000--Depto Vivienda-{FACI	2023	111	2	2	780000	78	Depto Vivienda	Full Visibility																					
Full Visibility	2023-111-002-0001-0870000--Depto Recreacion y D	2023	111	2	2	870000	87	Depto Recreacion y Deportes	Full Visibility																					
Full Visibility - External FS	2023-111-002-0001-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																					
Cash Transfers	2023-111-002-0001-1190000--Dept. Des. Eco. y Com	2023	111	2	2	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Full Visibility	2023-111-002-0001-1220000--Depto Familia-{FACILI	2023	111	2	2	1220000	122	Depto Familia	Full Visibility																					
Full Visibility	2023-111-002-0001-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Cash Transfers	2023-111-002-0001-1910000--Corp de las Artes Mus	2023	111	2	2	1910000	191	Corp de las Artes Musicales	Cash Transfers																					
Full Visibility	2023-111-002-0001-2310000--Procurador de la Salu	2023	111	2	2	2310000	231	Procurador de la Salud	Full Visibility																					
Cash Transfers	2023-111-002-0001-2380000--Autoridad Puerto las	2023	111	2	2	2380000	238	Autoridad Puerto las Américas	Cash Transfers																					
Cash Transfers	2023-111-002-0001-2640000--Corp. Enlace Caño Ma	2023	111	2	2	2640000	264	Corp. Enlace Caño Martin Peña	Cash Transfers																					
Cash Transfers	2023-111-002-0001-2770000--Adm Des. Empresas A	2023	111	2	2	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																					
Full Visibility	2023-111-002-0001-2810000--Oficina Contralor Elec	2023	111	2	2	2810000	281	Oficina Contralor Electoral	Full Visibility																					
Cash Transfers	2023-111-002-0001-2860000--Autoridad del Puerto	2023	111	2	2	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																					
Cash Transfers	2023-111-002-0001-2880000--Centro Compr Cancer	2023	111	2	2	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																					
Cash Transfers	2023-111-002-0001-2950000--AAFAF-{FACILIDADES	2023	111	2	2	2950000	295	AAFAF	Cash Transfers																					
Cash Transfers	2023-111-002-0001-3110000--Comision Juegos Gob	2023	111	2	2	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																					
Cash Transfers	2023-111-002-0001-3120000--Junta Retiro Gobierno	2023	111	2	2	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																					
Cash Transfers	2023-111-002-0003-2710000--Serv Tecnologia e Inn	2023	111	2	2	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																					
Full Visibility	2023-111-002-1004-1550000--Of Estatal Conserv Hi	2023	111	2	2	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																					
Full Visibility - External FS	2023-111-002-1008-0810000--Depto Educacion-{FAI	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-002-1010-0810000--Depto Educacion-{FAI	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS																					
Cash Transfers	2023-111-002-1040-1090000--Escuela de Artes Plást	2023	111	2	2	1090000	109	Escuela de Artes Plásticas	Cash Transfers																					
Full Visibility - External FS	2023-111-002-1052-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-002-1053-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-002-1055-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																					
Cash Transfers	2023-111-002-1058-2200000--Programa Salud Corre	2023	111	2	2	2200000	220	Programa Salud Correccional	Cash Transfers																					
Full Visibility - External FS	2023-111-002-1060-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																					
Cash Transfers	2023-111-002-1076-1870000--Adm. de Seguros Salu	2023	111	2	2	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																					
Full Visibility	2023-111-002-1078-1230000--Adm Familias y Niños	2023	111	2	2	1230000	123	Adm Familias y Niños	Full Visibility																					
Full Visibility	2023-111-002-1080-1230000--Adm Familias y Niños	2023	111	2	2	1230000	123	Adm Familias y Niños	Full Visibility																					
Full Visibility	2023-111-002-1083-1270000--Adm Desarrollo Socio	2023	111	2	2	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																					
Full Visibility	2023-111-002-1086-1270000--Adm Desarrollo Socio	2023	111	2	2	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																					
Full Visibility	2023-111-002-1087-1240000--Adm Sustento de Mie	2023	111	2	2	1240000	124	Adm Sustento de Menores	Full Visibility																					
Full Visibility	2023-111-002-1089-1260000--Adm Rehabilitacion V	2023	111	2	2	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																					
Full Visibility	2023-111-002-1091-1520000--Of Proc Personas Eda	2023	111	2	2	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																					
Full Visibility	2023-111-002-1092-1530000--Def Personas con Imp	2023	111	2	2	1530000	153	Def Personas con Impedimentos	Full Visibility																					
Full Visibility - External FS	2023-111-002-1094-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-002-1095-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-002-1097-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																					
Cash Transfers	2023-111-002-1133-1670000--Cia. Des Integral Pen	2023	111	2	2	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers																					
Full Visibility	2023-111-002-1159-0500000--Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-002-1177-1200000--Of Procurador del Ve	2023	111	2	2	1200000	120	Of Procurador del Veterano	Full Visibility																					
Full Visibility	2023-111-002-1190-0380000--Justicia-{FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																					
Full Visibility	2023-111-002-1191-0380000--Justicia-{FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																					
Partial Visibility - Operations	2023-111-002-1192-0450041--Neg Investigaciones E	2023	111	2	2	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																					
Cash Transfers	2023-111-002-1193-1890000--Instituto de Ciencias F	2023	111	2	2	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																					
Full Visibility	2023-111-002-1194-0370000--Com de Derechos Civ	2023	111	2	2	370000	37	Com de Derechos Civiles	Full Visibility																					
Full Visibility	2023-111-002-1195-0960000--Ofic de la Proc de las	2023	111	2	2	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																					
Partial Visibility - Operations	2023-111-002-1198-0450040--Neg de la Policia de PI	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-002-1201-0450040--Neg de la Policia de PI	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-002-1202-0450040--Neg de la Policia de PI	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-002-1203-0450040--Neg de la Policia de PI	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-002-1205-0450040--Neg de la Policia de PI	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-002-1206-0450040--Neg de la Policia de PI	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-002-1207-0450040--Neg de la Policia de PI	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Full Visibility	2023-111-002-1208-0430000--Guardia Nacional-{FA	2023	111	2	2	430000	43	Guardia Nacional	Full Visibility																					
Full Visibility	2023-111-002-1211-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility	2023-111-002-1214-1390000--Junta de Libertad Baj	2023	111	2	2	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																					
Full Visibility	2023-111-002-1215-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility	2023-111-002-1221-1230000--Adm Familias y Niños	2023	111	2	2	1230000	123	Adm Familias y Niños	Full Visibility																					
Partial Visibility - Operations	2023-111-002-1223-0450042--Neg del Cuerpo de Bo	2023	111	2	2	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-002-1224-0450221--Neg del Cuerpo de Em	2023	111	2	2	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-002-1225-0450221--Neg Manejo Emerg y.	2023	111	2	2	450221	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																					
Full Visibility	2023-111-002-1228-0380000--Justicia-{FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																					
Cash Transfers	2023-111-002-1234-2980000--Junta Reglamentaria	2023	111	2	2	2980000	298	Junta Regl Servico Publico PR	Cash Transfers																					
Full Visibility	2023-111-002-1238-0550000--Agricultura-{FACILIDA	2023	111	2	2	550000	55	Agricultura	Full Visibility																					
OMB and Treasury Custodies	2023-111-002-1248-0170000--Of Gerencia y Presu (I	2023	111	2	2	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																					
Full Visibility	2023-111-002-1299-0620000--Comision DesarrolloC	2023	111	2	2	620000	62	Comision DesarrolloCooperativo	Full Visibility																					
Cash Transfers	2023-111-002-1329-1860000--Aut.de Conserv. y Des	2023	111	2	2	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																					
Cash Transfers	2023-111-002-1331-1190000--Dept. Des. Eco. y Com	2023	111	2	2	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Full Visibility	2023-111-002-1351-0160000--Of Gerencia y Presup	2023	111	2	2	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility	2023-111-002-1354-0230000--Estado-{FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility																					
Full Visibility	2023-111-002-1355-0230000--Estado-{FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility																					
Full Visibility - External FS	2023-111-002-1358-0240000--Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Cash Transfers	2023-111-002-1365-0290000--Asuntos Federales de	2023	111	2	2	290000	29	Asuntos Federales de P.R.	Cash Transfers																					
Cash Transfers	2023-111-002-1366-0290000--Asuntos Federales de	2023	111	2	2	290000	29	Asuntos Federales de P.R.	Cash Transfers																					
Full Visibility	2023-111-002-1370-0280000--Comisión Estatal de E	2023	111	2	2	280000	28	Comisión Estatal de Elecciones	Full Visibility																					
Cash Transfers	2023-111-002-1410-2230000--Superintendencia del	2023	111	2	2	2230000	223	Superintendencia del Capitolio	Cash Transfers																					
Cash Transfers	2023-111-002-1413-1930000--Oficina Etica Guberna	2023	111	2	2	1930000	193	Oficina Etica Gubernamental	Cash Transfers																					
Full Visibility	2023-111-002-1414-0600000--Procurador del Ciuda	2023	111	2	2	600000	60	Procurador del Ciudadano	Full Visibility																					
Partial Visibility - Payroll	2023-111-002-1415-0100000--Tribunal General de J	2023	111	2	2	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																					
Cash Transfers	2023-111-002-1460-1920000--Corp Centro de Bellas	2023	111	2	2	1920000	192	Corp Centro de Bellas Artes	Cash Transfers																					
Cash Transfers	2023-111-002-1463-2150000--Corp Conservat Músi	2023	111	2	2	2150000	215	Corp Conservat Música	Cash Transfers																					
Full Visibility - External FS	2023-111-002-1472-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																					
Partial Visibility - Operations	2023-111-002-1473-0450040--Neg de la Policia de PI	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Full Visibility	2023-111-002-1503-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility	2023-111-002-1559-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility	2023-111-002-1580-0280000--Comisión Estatal de E	2023	111	2	2	280000	28	Comisión Estatal de Elecciones	Full Visibility																					
Cash Transfers	2023-111-002-1582-0290000--Asuntos Federales de	2023	111	2	2	290000	29	Asuntos Federales de P.R.	Cash Transfers																					
Full Visibility	2023-111-002-1585-1270000--Adm Desarrollo Socio	2023	111	2	2	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																					
Full Visibility	2023-111-002-1609-0380000--Justicia-{FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																					
Full Visibility - External FS	2023-111-002-1610-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-002-1611-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-002-1612-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-111-002-1624-1240000--Adm Sustento de Mie	2023	111	2	2	1240000	124	Adm Sustento de Menores	Full Visibility																					
Full Visibility - External FS	2023-111-002-1630-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																					
Cash Transfers	2023-111-002-1632-3290000--Ofic Des Socioecon Co	2023	111	2	2	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																					
Full Visibility - External FS	2023-111-002-1643-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility	2023-111-002-1666-2410000--Adm Cuidado y Des In	2023	111	2	2	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																					
Cash Transfers	2023-111-002-1690-2650000--Aut Redesarrollo Roo	2023	111	2	2	2650000	265	Aut Redesarrollo Rooseveltt Roa	Cash Transfers																					
Full Visibility	2023-111-002-1694-0780000--Depto Vivienda-{FACI	2023	111	2	2	780000	78	Depto Vivienda	Full Visibility																					
Full Visibility - External FS	2023-111-002-1700-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-002-1702-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																					
Cash Transfers	2023-111-002-1707-2720000--Ofic Inspector Genera	2023	111	2	2	2720000	272	Ofic Inspector General de PR	Cash Transfers																					
Full Visibility	2023-111-002-2006-0780000--Depto Vivienda-{FACI	2023	111	2	2	780000	78	Depto Vivienda	Full Visibility																					
Full Visibility	2023-111-002-2009-0680000--Junta Relaciones del T	2023	111	2	2	680000	68	Junta Relaciones del Trabajo	Full Visibility																					
Cash Transfers	2023-111-002-2011-2000000--Ofic del Panel Fiscal E	2023	111	2	2	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																					
Full Visibility	2023-111-002-2012-0380000--Justicia-{FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																					
Full Visibility	2023-111-002-2025-0300000--Ofic Adm Transf Rec H	2023	111	2	2	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																					
Full Visibility	2023-111-002-2027-0490000--Depto Transp y Obras	2023	111	2	2	490000	49	Depto Transp y Obras Publicas	Full Visibility																					
Full Visibility	2023-111-002-2043-0230000--Estado-{FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility																					
Full Visibility	2023-111-002-2056-0380000--Justicia-{FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																					
Cash Transfers	2023-111-002-2057-0080000--Contralor-{FACILIDAD	2023	111	2	2	80000	8	Contralor	Cash Transfers																					
Full Visibility	2023-111-002-2069-0160000--Of Gerencia y Presup	2023	111	2	2	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility - External FS	2023-111-002-2074-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																					
Cash Transfers	2023-111-002-2077-2680000--Instituto Estadisticas	2023	111	2	2	2680000	268	Instituto Estadisticas de PR	Cash Transfers																					
Full Visibility - External FS	2023-111-002-3002-0810000--Depto Educacion-{FAI	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility	2023-111-002-3006-0820000--Instituto de Cultura P	2023	111	2	2	820000	82	Instituto de Cultura Puertorri	Full Visibility																					
Full Visibility - External FS	2023-111-002-3011-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																					
Cash Transfers	2023-111-002-3014-0900000--ASEM-{FACILIDADES Y	2023	111	2	2	900000	90	ASEM	Cash Transfers																					
Full Visibility - External FS	2023-111-002-3029-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																					
Partial Visibility - Operations	2023-111-002-3045-0450040--Neg de la Policia de PI	2023	111	2	2	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Full Visibility	2023-111-002-3047-0430000--Guardia Nacional-{FA	2023	111	2	2	430000	43	Guardia Nacional	Full Visibility																					
Full Visibility	2023-111-002-3083-0500000--Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-002-3085-0500000--Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-002-3094-0150000--Oficina del Gobernad	2023	111	2	2	150000	15	Oficina del Gobernador	Full Visibility																					
Full Visibility - External FS	2023-111-002-3104-0240000--Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-002-3105-0240000--Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Full Visibility	2023-111-002-3121-0340000--Comisión de Inv, Proc	2023	111	2	2	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																					
Full Visibility - External FS	2023-111-002-3140-0810000--Depto Educacion-{FAI	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-002-3142-0810000--Depto Educacion-{FAI	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility	2023-111-002-3143-0550000--Agricultura-{FACILIDA	2023	111	2	2	550000	55	Agricultura	Full Visibility																					
Full Visibility	2023-111-002-4055-2790000--Com Apelativa Servic	2023	111	2	2	2790000	279	Com Apelativa Servicio Publico	Full Visibility																					
Cash Transfers	2023-111-002-4062-2770000--Adm Des. Empresas A	2023	111	2	2	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																					
Cash Transfers	2023-111-002-4063-2770000--Adm Des. Empresas A	2023	111	2	2	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers													

									9,467,881,000	12,414,658,000	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P4			P4	P4	P4	P5				P5	P5	P5	P6				P6	P6	P6
#N/A											BUDGET			BUDGET	BUDGET	EXPENSES	BUDGET			ENC	EXPENSES	BUDGET	BUDGET				BUDGET	BUDGET	EXPENSES
									#N/A	#N/A	2022-04	2022-04	2022-04	2022-04	2022-04	2022-04	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility		A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility - External FS	2023-111-003-0001-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Full Visibility	2023-111-003-0001-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility																					
Full Visibility	2023-111-003-0001-0300000--Ofic Adm Transf Rec	2023	111	3	3	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																					
Full Visibility	2023-111-003-0001-0310000--Adm Servicios Genera	2023	111	3	3	310000	31	Adm Servicios Generales	Full Visibility																					
Full Visibility	2023-111-003-0001-0380000--Justicia-(SERVICIOS C	2023	111	3	3	380000	38	Justicia	Full Visibility																					
Partial Visibility - Operations	2023-111-003-0001-0450000--Depto de Seguridad P	2023	111	3	3	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-003-0001-0450040--Neg de la Policia de Pl	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Full Visibility	2023-111-003-0001-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-003-0001-0670000--Depto Trabajo y Rec	2023	111	3	3	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																					
Full Visibility - External FS	2023-111-003-0001-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-111-003-0001-0780000--Depto Vivienda-(SERV	2023	111	3	3	780000	78	Depto Vivienda	Full Visibility																					
Full Visibility - External FS	2023-111-003-0001-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility	2023-111-003-0001-0820000--Instituto de Cultura P	2023	111	3	3	820000	82	Instituto de Cultura Puertorri	Full Visibility																					
Full Visibility	2023-111-003-0001-0870000--Depto Recreacion y D	2023	111	3	3	870000	87	Depto Recreacion y Deportes	Full Visibility																					
Full Visibility - External FS	2023-111-003-0001-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																					
Cash Transfers	2023-111-003-0001-1190000--Dept. Des. Eco. y Corr	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Full Visibility	2023-111-003-0001-1220000--Depto Familia-(SERVI	2023	111	3	3	1220000	122	Depto Familia	Full Visibility																					
Full Visibility	2023-111-003-0001-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Cash Transfers	2023-111-003-0001-1910000--Corp de las Artes Mus	2023	111	3	3	1910000	191	Corp de las Artes Musicales	Cash Transfers																					
Full Visibility	2023-111-003-0001-2310000--Procurador de la Salu	2023	111	3	3	2310000	231	Procurador de la Salud	Full Visibility																					
Cash Transfers	2023-111-003-0001-2350000--Autoridad Finan Vivie	2023	111	3	3	2350000	235	Autoridad Finan Vivienda de PR	Cash Transfers																					
Cash Transfers	2023-111-003-0001-2380000--Autoridad Puerto las.	2023	111	3	3	2380000	238	Autoridad Puerto las Américas	Cash Transfers																					
Cash Transfers	2023-111-003-0001-2640000--Corp. Enlace Caño Ma	2023	111	3	3	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers																					
Cash Transfers	2023-111-003-0001-2770000--Adm Des. Empresas A	2023	111	3	3	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																					
Full Visibility	2023-111-003-0001-2810000--Oficina Contralor Elec	2023	111	3	3	2810000	281	Oficina Contralor Electoral	Full Visibility																					
Cash Transfers	2023-111-003-0001-2850000--Autoridad de Transp	2023	111	3	3	2850000	285	Autoridad de Transp Integrado	Cash Transfers																					
Cash Transfers	2023-111-003-0001-2860000--Autoridad del Puerto	2023	111	3	3	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																					
Cash Transfers	2023-111-003-0001-2880000--Centro Compr Cancer	2023	111	3	3	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																					
Cash Transfers	2023-111-003-0001-2950000--AAFAF-(SERVICIOS CC	2023	111	3	3	2950000	295	AAFAF	Cash Transfers																					
Cash Transfers	2023-111-003-0001-3110000--Comision Juegos Gob	2023	111	3	3	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																					
Cash Transfers	2023-111-003-0001-3120000--Junta Retiro Gobierno	2023	111	3	3	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																					
Cash Transfers	2023-111-003-0003-2710000--Serv Tecnologia e Inn	2023	111	3	3	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																					
Full Visibility	2023-111-003-1004-1550000--Of Estatal Conserv Hi	2023	111	3	3	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																					
Full Visibility - External FS	2023-111-003-1006-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-003-1008-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-003-1009-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-003-1011-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																					
Cash Transfers	2023-111-003-1033-1910000--Corp de las Artes Mus	2023	111	3	3	1910000	191	Corp de las Artes Musicales	Cash Transfers																					
Cash Transfers	2023-111-003-1040-1090000--Escuela de Artes Plást	2023	111	3	3	1090000	109	Escuela de Artes Plásticas	Cash Transfers																					
Full Visibility - External FS	2023-111-003-1052-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-003-1053-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																					
Cash Transfers	2023-111-003-1058-2200000--Programa Salud Corre	2023	111	3	3	2200000	220	Programa Salud Correccional	Cash Transfers																					
Full Visibility	2023-111-003-1068-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																					
Cash Transfers	2023-111-003-1076-1870000--Adm. de Seguros Salu	2023	111	3	3	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																					
Full Visibility	2023-111-003-1078-1230000--Adm Familias y Niños	2023	111	3	3	1230000	123	Adm Familias y Niños	Full Visibility																					
Full Visibility	2023-111-003-1080-1230000--Adm Familias y Niños	2023	111	3	3	1230000	123	Adm Familias y Niños	Full Visibility																					
Full Visibility	2023-111-003-1083-1270000--Adm Desarrollo Socio	2023	111	3	3	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																					
Full Visibility	2023-111-003-1086-1270000--Adm Desarrollo Socio	2023	111	3	3	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																					
Full Visibility	2023-111-003-1087-1240000--Adm Sustento de Mer	2023	111	3	3	1240000	124	Adm Sustento de Menores	Full Visibility																					
Full Visibility	2023-111-003-1089-1260000--Adm Rehabilitacion V	2023	111	3	3	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																					
Full Visibility	2023-111-003-1091-1520000--Of Proc Personas Eda	2023	111	3	3	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																					
Full Visibility	2023-111-003-1092-1530000--Def Personas con Imp	2023	111	3	3	1530000	153	Def Personas con Impedimentos	Full Visibility																					
Full Visibility - External FS	2023-111-003-1094-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-003-1095-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-003-1097-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-003-1100-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																					
Cash Transfers	2023-111-003-1133-1670000--Cia. Des Integral Pen	2023	111	3	3	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers																					
Full Visibility	2023-111-003-1155-0870000--Depto Recreacion y D	2023	111	3	3	870000	87	Depto Recreacion y Deportes	Full Visibility																					
Full Visibility	2023-111-003-1157-0870000--Depto Recreacion y D	2023	111	3	3	870000	87	Depto Recreacion y Deportes	Full Visibility																					
Full Visibility	2023-111-003-1159-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																					
Cash Transfers	2023-111-003-1161-3110000--Comision Juegos Gob	2023	111	3	3	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																					
Cash Transfers	2023-111-003-1162-3110000--Comision Juegos Gob	2023	111	3	3	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																					
Full Visibility	2023-111-003-1177-1200000--Of Procurador del Vet	2023	111	3	3	1200000	120	Of Procurador del Veterano	Full Visibility																					
Cash Transfers	2023-111-003-1184-1190000--Dept. Des. Eco. y Corr	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Full Visibility	2023-111-003-1191-0380000--Justicia-(SERVICIOS C	2023	111	3	3	380000	38	Justicia	Full Visibility																					
Partial Visibility - Operations	2023-111-003-1192-0450041--Neg Investigaciones E	2023	111	3	3	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																					
Cash Transfers	2023-111-003-1193-1890000--Instituto de Ciencias F	2023	111	3	3	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																					
Full Visibility	2023-111-003-1194-0370000--Com de Derechos Civ	2023	111	3	3	370000	37	Com de Derechos Civiles	Full Visibility																					
Full Visibility	2023-111-003-1195-0960000--Ofic de la Proc de las	2023	111	3	3	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																					
Partial Visibility - Operations	2023-111-003-1201-0450040--Neg de la Policia de Pl	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-003-1202-0450040--Neg de la Policia de Pl	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-003-1203-0450040--Neg de la Policia de Pl	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-003-1204-0450040--Neg de la Policia de Pl	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-003-1205-0450040--Neg de la Policia de Pl	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-003-1206-0450040--Neg de la Policia de Pl	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Full Visibility	2023-111-003-1208-0430000--Guardia Nacional-(SE	2023	111	3	3	430000	43	Guardia Nacional	Full Visibility																					
Full Visibility	2023-111-003-1211-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility	2023-111-003-1214-1390000--Junta de Libertad Baj	2023	111	3	3	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																					
Full Visibility	2023-111-003-1215-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility	2023-111-003-1221-1230000--Adm Familias y Niños	2023	111	3	3	1230000	123	Adm Familias y Niños	Full Visibility																					
Partial Visibility - Operations	2023-111-003-1223-0450042--Neg del Cuerpo de Bo	2023	111	3	3	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-003-1224-0450221--Neg del Cuerpo de En	2023	111	3	3	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-003-1225-0450221--Neg Manejo Emerg y	2023	111	3	3	450221	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																					
Cash Transfers	2023-111-003-1234-2980000--Junta Regl Servico Pul	2023	111	3	3	2980000	298	Junta Regl Servico Publico PR	Cash Transfers																					
OMB and Treasury Custodies	2023-111-003-1248-0170000--Of Gerencia y Presu (I	2023	111	3	3	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																					
Cash Transfers	2023-111-003-1290-1190000--Dept. Des. Eco. y Corr	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Full Visibility	2023-111-003-1299-0620000--Comision DesarrolloC	2023	111	3	3	620000	62	Comision DesarrolloCooperativo	Full Visibility																					
Cash Transfers	2023-111-003-1329-1860000--Aut.de Conserv. y Des	2023	111	3	3	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																					
Cash Transfers	2023-111-003-1331-1190000--Dept. Des. Eco. y Corr	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Full Visibility	2023-111-003-1351-0160000--Of Gerencia y Presup	2023	111	3	3	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility	2023-111-003-1354-0230000--Estado-(SERVICIOS CC	2023	111	3	3	230000	23	Estado	Full Visibility																					
Full Visibility	2023-111-003-1355-0230000--Estado-(SERVICIOS CC	2023	111	3	3	230000	23	Estado	Full Visibility																					
Full Visibility - External FS	2023-111-003-1358-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Cash Transfers	2023-111-003-1365-0290000--Asuntos Federales de	2023	111	3	3	290000	29	Asuntos Federales de P.R.	Cash Transfers																					
Cash Transfers	2023-111-003-1366-0290000--Asuntos Federales de	2023	111	3	3	290000	29	Asuntos Federales de P.R.	Cash Transfers																					
Full Visibility	2023-111-003-1370-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility																					
Cash Transfers	2023-111-003-1413-1930000--Oficina Etica Guberna	2023	111	3	3	1930000	193	Oficina Etica Gubernamental	Cash Transfers																					
Full Visibility	2023-111-003-1414-0600000--Procurador del Ciuda	2023	111	3	3	600000	60	Procurador del Ciudadano	Full Visibility																					
Partial Visibility - Payroll	2023-111-003-1415-0100000--Tribunal General de J	2023	111	3	3	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																					
Full Visibility - External FS	2023-111-003-1416-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																					
Cash Transfers	2023-111-003-1460-1920000--Corp Centro de Bellas	2023	111	3	3	1920000	192	Corp Centro de Bellas Artes	Cash Transfers																					
Cash Transfers	2023-111-003-1463-2150000--Corp Conservat Músic	2023	111	3	3	2150000	215	Corp Conservat Música	Cash Transfers																					
Full Visibility - External FS	2023-111-003-1472-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																					
Partial Visibility - Operations	2023-111-003-1473-0450040--Neg de la Policia de Pl	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Full Visibility	2023-111-003-1502-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility	2023-111-003-1503-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility - External FS	2023-111-003-1552-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility	2023-111-003-1559-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility	2023-111-003-1575-0430000--Guardia Nacional-(SE	2023	111	3	3	430000	43	Guardia Nacional	Full Visibility																					
Full Visibility	2023-111-003-1580-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility																					
Full Visibility	2023-111-003-1581-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility																					
Cash Transfers	2023-111-003-1582-0290000--Asuntos Federales de	2023	111	3	3	290000	29	Asuntos Federales de P.R.	Cash Transfers																					
Full Visibility	2023-111-003-1585-1270000--Adm Desarrollo Socio	2023	111	3	3	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																					
Full Visibility - External FS	2023-111-003-1607-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-003-1610-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-003-1611-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-003-1612-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-111-003-1624-1240000--Adm Sustento de Mer	2023	111	3	3	1240000	124	Adm Sustento de Menores	Full Visibility																					
Full Visibility - External FS	2023-111-003-1630-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																					
Cash Transfers	2023-111-003-1632-3290000--Ofic Des Socioecon Co	2023	111	3	3	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																					
OMB and Treasury Custodies	2023-111-003-1640-0250000--Hacienda (No Dept.)	2023	111	3	3	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																					
Full Visibility - External FS	2023-111-003-1643-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility	2023-111-003-1644-0150000--Oficina del Gobernad	2023	111	3	3	150000	15	Oficina del Gobernador	Full Visibility																					
Full Visibility	2023-111-003-1666-2410000--Adm Cuidado y Des In	2023	111	3	3	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																					
Cash Transfers	2023-111-003-1690-2650000--Aut Redesarrollo Roo	2023	111	3	3	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers																					
Full Visibility	2023-111-003-1693-0780000--Depto Vivienda-(SERV	2023	111	3	3	780000	78	Depto Vivienda	Full Visibility																					
Full Visibility - External FS	2023-111-003-1700-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-003-1701-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-003-1702-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																					
Cash Transfers	2023-111-003-1707-2720000--Ofic Inspector Genera	2023	111	3	3	2720000	272	Ofic Inspector General de PR	Cash Transfers																					
Full Visibility	2023-111-003-2009-0680000--Junta Relaciones del T	2023	111	3	3	680000	68	Junta Relaciones del Trabajo	Full Visibility																					
Cash Transfers	2023-111-003-2011-2000000--Ofic del Panel Fiscal E	2023	111	3	3	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																					
Full Visibility	2023-111-003-2012-0380000--Justicia-(SERVICIOS C	2023	111	3	3	380000	38	Justicia	Full Visibility																					
Full Visibility	2023-111-003-2025-0300000--Ofic Adm Transf Rec	2023	111	3	3	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																					
Full Visibility	2023-111-003-2027-0490000--Depto Transp y Obras	2023	111	3	3	490000	49	Depto Transp y Obras Publicas	Full Visibility																					
Full Visibility	2023-111-003-2043-0230000--Estado-(SERVICIOS CC	2023	111	3	3	230000	23	Estado	Full Visibility																					
Cash Transfers	2023-111-003-2057-0080000--Contralor-(SERVICIOS	2023	111	3	3	80000	8	Contralor	Cash Transfers																					
Full Visibility	2023-111-003-2061-0310000--Adm Servicios Genera	2023	111	3	3	310000	31	Adm Servicios Generales	Full Visibility																					
Full Visibility	2023-111-003-2065-0160000--Of Gerencia y Presup	2023	111	3	3	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility	2023-111-003-2069-0160000--Of Gerencia y Presup	2023	111	3	3	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility	2023-111-003-2073-0160000--Of Gerencia y Presup	2023	111	3	3	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility - External FS	2023-111-003-2074-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS

										12,414,658,000	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
									9,467,881,000	2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P4			P4	P4	P4	P5				P5	P5	P5	P6				P6	P6	P6
#N/A											BUDGET			BUDGET	BUDGET	EXPENSES	BUDGET				ENC	EXPENSES	BUDGET	BUDGET				BUDGET	BUDGET	EXPENSES
									#N/A		2022-04	2022-04	2022-04	2022-04	2022-04	2022-04	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility		A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility - External FS	2023-111-001-3076-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																					
Partial Visibility - Operations	2023-111-003-3045-0450040--Neg de la Policia de Pl	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Full Visibility	2023-111-003-3047-0430000--Guardia Nacional-(SE	2023	111	3	3	430000	43	Guardia Nacional	Full Visibility																					
Full Visibility	2023-111-003-3083-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-003-3085-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-003-3094-0150000--Oficina del Gobernad	2023	111	3	3	150000	15	Oficina del Gobernador	Full Visibility																					
Full Visibility - External FS	2023-111-003-3104-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-003-3105-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Full Visibility	2023-111-003-3121-0340000--Comisión de Inv, Proc	2023	111	3	3	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																					
Full Visibility	2023-111-003-3131-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-003-3135-0180000--Planificación-(SERVIC	2023	111	3	3	180000	18	Planificación	Full Visibility																					
Full Visibility - External FS	2023-111-003-3140-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-003-3142-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility	2023-111-003-3143-0550000--Agricultura-(SERVICIO	2023	111	3	3	550000	55	Agricultura	Full Visibility																					
Full Visibility	2023-111-003-4029-1220000--Depto Familia-(SERVI	2023	111	3	3	1220000	122	Depto Familia	Full Visibility																					
Cash Transfers	2023-111-003-4050-2760000--Autoridad para las AF	2023	111	3	3	2760000	276	Autoridad para las APP	Cash Transfers																					
Full Visibility	2023-111-003-4055-2790000--Com Apelativa Servici	2023	111	3	3	2790000	279	Com Apelativa Servicio Publico	Full Visibility																					
Cash Transfers	2023-111-003-4062-2770000--Adm Des. Empresas A	2023	111	3	3	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																					
Cash Transfers	2023-111-003-4063-2770000--Adm Des. Empresas A	2023	111	3	3	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																					
Cash Transfers	2023-111-003-9006-2850000--Autoridad de Transp	2023	111	3	3	2850000	285	Autoridad de Transp Integrado	Cash Transfers																					
Full Visibility	2023-111-004-0001-0500000--Dept de Recursos Nat	2023	111	4	4	500000	50	Dept de Recursos Naturales	Full Visibility																					
Cash Transfers	2023-111-004-0001-2770000--Adm Des. Empresas A	2023	111	4	4	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																					
Cash Transfers	2023-111-004-0001-2880000--Centro Compr Cancer	2023	111	4	4	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																					
Full Visibility - External FS	2023-111-004-1008-0810000--Depto Educacion-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-004-1009-0810000--Depto Educacion-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-004-1011-0810000--Depto Educacion-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility	2023-111-004-1037-0820000--Instituto de Cultura P	2023	111	4	4	820000	82	Instituto de Cultura Puertorri	Full Visibility																					
Full Visibility	2023-111-004-1038-0820000--Instituto de Cultura P	2023	111	4	4	820000	82	Instituto de Cultura Puertorri	Full Visibility																					
Full Visibility	2023-111-004-1078-1230000--Adm Familias y Niños	2023	111	4	4	1230000	123	Adm Familias y Niños	Full Visibility																					
Full Visibility	2023-111-004-1080-1230000--Adm Familias y Niños	2023	111	4	4	1230000	123	Adm Familias y Niños	Full Visibility																					
Full Visibility	2023-111-004-1089-1260000--Adm Rehabilitacion V	2023	111	4	4	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																					
Full Visibility	2023-111-004-1091-1520000--Of Proc Personas Eda	2023	111	4	4	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																					
Partial Visibility - Operations	2023-111-004-1203-0450040--Neg de la Policia de Pl	2023	111	4	4	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-004-1206-0450040--Neg de la Policia de Pl	2023	111	4	4	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
OMB and Treasury Custodies	2023-111-004-1248-0170000--Of Gerencia y Presu (I	2023	111	4	4	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																					
Full Visibility - External FS	2023-111-004-1552-0810000--Depto Educacion-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-004-1611-0710000--Salud-(DONATIVOS, S	2023	111	4	4	710000	71	Salud	Full Visibility - External FS																					
Cash Transfers	2023-111-004-2077-2680000--Instituto Estadisticas	2023	111	4	4	2680000	268	Instituto Estadisticas de PR	Cash Transfers																					
Full Visibility	2023-111-005-0001-0150000--Oficina del Gobernad	2023	111	5	5	150000	15	Oficina del Gobernador	Full Visibility																					
Full Visibility	2023-111-005-0001-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility	2023-111-005-0001-0180000--Planificación-(GASTOS	2023	111	5	5	180000	18	Planificación	Full Visibility																					
Full Visibility	2023-111-005-0001-0230000--Estado-(GASTOS DE T	2023	111	5	5	230000	23	Estado	Full Visibility																					
Full Visibility - External FS	2023-111-005-0001-0240000--Departamento de Ha	2023	111	5	5	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Full Visibility	2023-111-005-0001-0310000--Adm Servicios Genera	2023	111	5	5	310000	31	Adm Servicios Generales	Full Visibility																					
Partial Visibility - Operations	2023-111-005-0001-0450040--Neg de la Policia de Pl	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Full Visibility	2023-111-005-0001-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-005-0001-0670000--Depto Trabajo y Rec H	2023	111	5	5	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																					
Full Visibility - External FS	2023-111-005-0001-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-111-005-0001-0820000--Instituto de Cultura P	2023	111	5	5	820000	82	Instituto de Cultura Puertorri	Full Visibility																					
Cash Transfers	2023-111-005-0001-1190000--Dept. Des. Eco. y Corr	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Full Visibility	2023-111-005-0001-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility	2023-111-005-0001-2100000--Procurador de la Salu	2023	111	5	5	2100000	231	Procurador de la Salud	Full Visibility																					
Cash Transfers	2023-111-005-0001-2640000--Corp. Enlace Caño Ma	2023	111	5	5	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers																					
Cash Transfers	2023-111-005-0001-2860000--Autoridad del Puerto	2023	111	5	5	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																					
Cash Transfers	2023-111-005-0001-2880000--Centro Compr Cancer	2023	111	5	5	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																					
Cash Transfers	2023-111-005-0001-2950000--AAFAF-(GASTOS DE TI	2023	111	5	5	2950000	295	AAFAF	Cash Transfers																					
Cash Transfers	2023-111-005-0001-3120000--Junta Retiro Gobierno	2023	111	5	5	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																					
Full Visibility - External FS	2023-111-005-1006-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-005-1008-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-005-1009-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																					
Cash Transfers	2023-111-005-1033-1910000--Corp de las Artes Mus	2023	111	5	5	1910000	191	Corp de las Artes Musicales	Cash Transfers																					
Full Visibility - External FS	2023-111-005-1052-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																					
Cash Transfers	2023-111-005-1058-2200000--Programa Salud Corre	2023	111	5	5	2200000	220	Programa Salud Correccional	Cash Transfers																					
Cash Transfers	2023-111-005-1076-1870000--Adm. de Seguros Salu	2023	111	5	5	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																					
Full Visibility	2023-111-005-1078-1230000--Adm Familias y Niños	2023	111	5	5	1230000	123	Adm Familias y Niños	Full Visibility																					
Full Visibility	2023-111-005-1080-1230000--Adm Familias y Niños	2023	111	5	5	1230000	123	Adm Familias y Niños	Full Visibility																					
Full Visibility	2023-111-005-1083-1270000--Adm Desarrollo Socio	2023	111	5	5	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																					
Full Visibility	2023-111-005-1086-1270000--Adm Desarrollo Socio	2023	111	5	5	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																					
Full Visibility	2023-111-005-1087-1240000--Adm Sustento de Men	2023	111	5	5	1240000	124	Adm Sustento de Menores	Full Visibility																					
Full Visibility	2023-111-005-1091-1520000--Of Proc Personas Eda	2023	111	5	5	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																					
Full Visibility	2023-111-005-1092-1530000--Def Personas con Imp	2023	111	5	5	1530000	153	Def Personas con Impedimentos	Full Visibility																					
Full Visibility - External FS	2023-111-005-1094-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-005-1095-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-005-1100-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																					
Cash Transfers	2023-111-005-1133-1670000--Cia. Des Integral Pen	2023	111	5	5	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers																					
Full Visibility	2023-111-005-1157-0870000--Depto Recreacion y D	2023	111	5	5	870000	87	Depto Recreacion y Deportes	Full Visibility																					
Cash Transfers	2023-111-005-1161-3110000--Comision Juegos Gob	2023	111	5	5	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																					
Full Visibility	2023-111-005-1177-1200000--Of Procurador del Vet	2023	111	5	5	1200000	120	Of Procurador del Veterano	Full Visibility																					
Cash Transfers	2023-111-005-1184-1190000--Dept. Des. Eco. y Corr	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Full Visibility	2023-111-005-1191-0380000--Justicia-(GASTOS DE T	2023	111	5	5	380000	38	Justicia	Full Visibility																					
Partial Visibility - Operations	2023-111-005-1192-0450041--Neg Investigaciones E	2023	111	5	5	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																					
Cash Transfers	2023-111-005-1193-1890000--Instituto de Ciencias F	2023	111	5	5	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																					
Full Visibility	2023-111-005-1194-0370000--Com de Derechos Civ	2023	111	5	5	370000	37	Com de Derechos Civiles	Full Visibility																					
Full Visibility	2023-111-005-1195-0960000--Ofic de la Proc de las	2023	111	5	5	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																					
Partial Visibility - Operations	2023-111-005-1201-0450040--Neg de la Policia de Pl	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-005-1202-0450040--Neg de la Policia de Pl	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-005-1206-0450040--Neg de la Policia de Pl	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-005-1207-0450040--Neg de la Policia de Pl	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Full Visibility	2023-111-005-1208-0430000--Guardia Nacional-(GA	2023	111	5	5	430000	43	Guardia Nacional	Full Visibility																					
Full Visibility	2023-111-005-1211-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility	2023-111-005-1215-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility	2023-111-005-1221-1230000--Adm Familias y Niños	2023	111	5	5	1230000	123	Adm Familias y Niños	Full Visibility																					
Partial Visibility - Operations	2023-111-005-1225-0450021--Neg Manejo Emerg y	2023	111	5	5	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																					
Full Visibility	2023-111-005-1238-0550000--Agricultura-(GASTOS	2023	111	5	5	550000	55	Agricultura	Full Visibility																					
Cash Transfers	2023-111-005-1290-1190000--Dept. Des. Eco. y Corr	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Full Visibility	2023-111-005-1299-0620000--Comision DesarrolloC	2023	111	5	5	620000	62	Comision DesarrolloCooperativo	Full Visibility																					
Full Visibility	2023-111-005-1323-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility																					
Cash Transfers	2023-111-005-1329-1860000--Aut.de Conserv. y Des	2023	111	5	5	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																					
Cash Transfers	2023-111-005-1331-1190000--Dept. Des. Eco. y Corr	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Full Visibility	2023-111-005-1351-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility - External FS	2023-111-005-1358-0240000--Departamento de Ha	2023	111	5	5	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Full Visibility	2023-111-005-1370-0280000--Comisión Estatal de E	2023	111	5	5	280000	28	Comisión Estatal de Elecciones	Full Visibility																					
Full Visibility	2023-111-005-1414-0600000--Procurador del Ciuda	2023	111	5	5	600000	60	Procurador del Ciudadano	Full Visibility																					
Partial Visibility - Payroll	2023-111-005-1415-0100000--Tribunal General de J	2023	111	5	5	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																					
Full Visibility - External FS	2023-111-005-1416-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility	2023-111-005-1465-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility - External FS	2023-111-005-1472-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-111-005-1501-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility	2023-111-005-1502-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility	2023-111-005-1503-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility - External FS	2023-111-005-1552-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility	2023-111-005-1559-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Cash Transfers	2023-111-005-1582-0290000--Asuntos Federales de	2023	111	5	5	290000	29	Asuntos Federales de P.R.	Cash Transfers																					
Full Visibility	2023-111-005-1585-1270000--Adm Desarrollo Socio	2023	111	5	5	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																					
Full Visibility - External FS	2023-111-005-1611-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-111-005-1624-1240000--Adm Sustento de Men	2023	111	5	5	1240000	124	Adm Sustento de Menores	Full Visibility																					
Full Visibility - External FS	2023-111-005-1630-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																					
Cash Transfers	2023-111-005-1632-3290000--Ofic Des Socioecon Co	2023	111	5	5	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																					
Full Visibility	2023-111-005-1633-0150000--Oficina del Gobernad	2023	111	5	5	150000	15	Oficina del Gobernador	Full Visibility																					
Full Visibility - External FS	2023-111-005-1643-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-005-1700-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility	2023-111-005-1704-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility																					
Cash Transfers	2023-111-005-1707-2720000--Ofic Inspector Genera	2023	111	5	5	2720000	272	Ofic Inspector General de PR	Cash Transfers																					
Cash Transfers	2023-111-005-2011-2000000--Ofic del Panel Fiscal E	2023	111	5	5	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																					
Full Visibility	2023-111-005-2043-0230000--Estado-(GASTOS DE T	2023	111	5	5	230000	23	Estado	Full Visibility																					
Full Visibility	2023-111-005-2065-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility	2023-111-005-2070-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility - External FS	2023-111-005-2074-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																					
Cash Transfers	2023-111-005-2077-2680000--Instituto Estadisticas	2023	111	5	5	2680000	268	Instituto Estadisticas de PR	Cash Transfers																					
Full Visibility - External FS	2023-111-005-3002-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-005-3011-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-111-005-3047-0430000--Guardia Nacional-(GA	2023	111	5	5	430000	43	Guardia Nacional	Full Visibility																					
Full Visibility	2023-111-005-3083-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility - External FS	2023-111-005-3104-0240000--Departamento de Ha	2023	111	5	5	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Full Visibility	2023-111-005-3120-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility	2023-111-005-3121-0340000--Comisión de Inv, Proc	2023	111	5	5	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																					
Full Visibility - External FS	2023-111-005-3140-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility	2023-111-005-4029-1220000--Depto Familia-(GASTO	2023	111	5	5	1220000	122	Depto Familia	Full Visibility																					
Cash Transfers	2023-111-005-4050-2760000--Autoridad para las AF	2023	111	5	5	2760000	276	Autoridad para las APP	Cash Transfers																					
Cash Transfers	2023-111-005-9006-2850000--Autoridad de Transp	2023	111	5	5	2850000	285	Autoridad de Transp Integrado	Cash Transfers																					
Full Visibility	2023-111-006-0001-0150000--Oficina del Gobernad	2023	111	6	6	150000	15	Oficina del Gobernador	Full Visibility																					
Full Visibility	2023-111-006-0001-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility	2023-111-006-0001-0180000--Planificación-(SERVIC	2023	111	6	6	180000	18	Planificación	Full Visibility																					
Full Visibility	2023-111-006-0001-0230000--

									9,467,881,000	12,414,658,000	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P4			P4	P4	P4	P5				ENC	P5	P5	P6					P6	P6	P6
#N/A										#N/A	BUDGET			BUDGET	ENCUMBRANCE	EXPENSES	BUDGET				ENC	EXPENSES	BUDGET	BUDGET					ENCUMBRANCE	EXPENSES
											2022-04	2022-04	2022-04	2022-04	2022-04	2022-04	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility		A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-006-0001-0500000--Dept de Recursos Nat	2023	111	6	6	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-006-0001-0600000--Ofic Adm Trabajo Rec	2023	111	6	6	600000	60	Ofic Adm Trabajo Rec Humanos PR	Full Visibility																					
Full Visibility	2023-111-006-0001-0310000--Adm Servicios Genera	2023	111	6	6	310000	31	Adm Servicios Generales	Full Visibility																					
Full Visibility	2023-111-006-0001-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility																					
Partial Visibility - Operations	2023-111-006-0001-0450000--Depto de Seguridad P	2023	111	6	6	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-006-0001-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Full Visibility	2023-111-006-0001-0500000--Dept de Recursos Nat	2023	111	6	6	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-006-0001-0670000--Depto Trabajo y Rec H	2023	111	6	6	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																					
Full Visibility - External FS	2023-111-006-0001-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-111-006-0001-0780000--Depto Vivienda-(SERV	2023	111	6	6	780000	78	Depto Vivienda	Full Visibility																					
Full Visibility - External FS	2023-111-006-0001-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility	2023-111-006-0001-0820000--Instituto de Cultura P	2023	111	6	6	820000	82	Instituto de Cultura Puertorri	Full Visibility																					
Full Visibility	2023-111-006-0001-0870000--Depto Recreacion y D	2023	111	6	6	870000	87	Depto Recreacion y Deportes	Full Visibility																					
Cash Transfers	2023-111-006-0001-1190000--Dept. Des. Eco. y Corr	2023	111	6	6	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Full Visibility	2023-111-006-0001-1370000--Depto Correccion Reh	2023	111	6	6	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Cash Transfers	2023-111-006-0001-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers																					
Full Visibility	2023-111-006-0001-2310000--Procurador de la Salu	2023	111	6	6	2310000	231	Procurador de la Salud	Full Visibility																					
Cash Transfers	2023-111-006-0001-2380000--Autoridad Puerto las.	2023	111	6	6	2380000	238	Autoridad Puerto las Américas	Cash Transfers																					
Cash Transfers	2023-111-006-0001-2640000--Corp. Enlace Caño Ma	2023	111	6	6	2640000	264	Corp. Enlace Caño Martin Peña	Cash Transfers																					
Cash Transfers	2023-111-006-0001-2770000--Adm Des. Empresas A	2023	111	6	6	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																					
Full Visibility	2023-111-006-0001-2810000--Oficina Contralor Elec	2023	111	6	6	2810000	281	Oficina Contralor Electoral	Full Visibility																					
Cash Transfers	2023-111-006-0001-2850000--Autoridad de Transp	2023	111	6	6	2850000	285	Autoridad de Transp Integrado	Cash Transfers																					
Cash Transfers	2023-111-006-0001-2860000--Autoridad del Puerto	2023	111	6	6	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																					
Cash Transfers	2023-111-006-0001-2880000--Centro Compr Cancer	2023	111	6	6	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																					
Cash Transfers	2023-111-006-0001-2930000--Cent de Inv, Edu y SM	2023	111	6	6	2930000	293	Cent de Inv, Edu y SM Diabetes	Cash Transfers																					
Cash Transfers	2023-111-006-0001-2950000--AAFAF-(SERVICIOS PR	2023	111	6	6	2950000	295	AAFAF	Cash Transfers																					
Cash Transfers	2023-111-006-0001-3120000--Junta Retiro Gobierno	2023	111	6	6	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																					
Cash Transfers	2023-111-006-0003-2710000--Serv Tecnologia e Inn	2023	111	6	6	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																					
Full Visibility	2023-111-006-1005-1550000--Of Estatal Conserv Hi	2023	111	6	6	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																					
Full Visibility - External FS	2023-111-006-1008-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-006-1009-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-006-1011-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																					
Cash Transfers	2023-111-006-1033-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers																					
Cash Transfers	2023-111-006-1034-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers																					
Full Visibility - External FS	2023-111-006-1052-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS																					
Cash Transfers	2023-111-006-1058-2200000--Programa Salud Corre	2023	111	6	6	2200000	220	Programa Salud Correccional	Cash Transfers																					
Cash Transfers	2023-111-006-1063-0900000--ASEM-(SERVICIOS PRC	2023	111	6	6	900000	90	ASEM	Cash Transfers																					
Cash Transfers	2023-111-006-1076-1870000--Adm. de Seguros Salu	2023	111	6	6	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																					
Full Visibility	2023-111-006-1078-1230000--Adm Familias y Niños	2023	111	6	6	1230000	123	Adm Familias y Niños	Full Visibility																					
Full Visibility	2023-111-006-1080-1230000--Adm Familias y Niños	2023	111	6	6	1230000	123	Adm Familias y Niños	Full Visibility																					
Full Visibility	2023-111-006-1083-1270000--Adm Desarrollo Socio	2023	111	6	6	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																					
Full Visibility	2023-111-006-1086-1270000--Adm Desarrollo Socio	2023	111	6	6	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																					
Full Visibility	2023-111-006-1087-1240000--Adm Sustento de Mer	2023	111	6	6	1240000	124	Adm Sustento de Menores	Full Visibility																					
Full Visibility	2023-111-006-1091-1520000--Of Proc Personas Eda	2023	111	6	6	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																					
Full Visibility	2023-111-006-1092-1530000--Def Personas con Imp	2023	111	6	6	1530000	153	Def Personas con Impedimentos	Full Visibility																					
Full Visibility - External FS	2023-111-006-1094-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-006-1095-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility	2023-111-006-1190-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility																					
Full Visibility	2023-111-006-1191-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility																					
Cash Transfers	2023-111-006-1193-1890000--Instituto de Ciencias F	2023	111	6	6	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																					
Full Visibility	2023-111-006-1194-0370000--Com de Derechos Civ	2023	111	6	6	370000	37	Com de Derechos Civiles	Full Visibility																					
Full Visibility	2023-111-006-1195-0960000--Ofic de la Proc de las	2023	111	6	6	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																					
Partial Visibility - Operations	2023-111-006-1202-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-006-1203-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Full Visibility	2023-111-006-1215-1370000--Depto Correccion Reh	2023	111	6	6	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Partial Visibility - Operations	2023-111-006-1224-0450221--Neg del Cuerpo de En	2023	111	6	6	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-006-1225-0450221--Neg Manejo Emerg y.	2023	111	6	6	450221	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																					
OMB and Treasury Custodies	2023-111-006-1248-0170000--Of Gerencia y Presu (I	2023	111	6	6	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																					
Cash Transfers	2023-111-006-1290-1190000--Dept. Des. Eco. y Corr	2023	111	6	6	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Cash Transfers	2023-111-006-1291-3110000--Comision Juegos Gob	2023	111	6	6	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																					
Full Visibility	2023-111-006-1299-0620000--Comision DesarrolloC	2023	111	6	6	620000	62	Comision DesarrolloCooperativo	Full Visibility																					
Cash Transfers	2023-111-006-1329-1860000--Aut.de Conserv. y Des	2023	111	6	6	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																					
Cash Transfers	2023-111-006-1331-1190000--Dept. Des. Eco. y Corr	2023	111	6	6	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Full Visibility	2023-111-006-1351-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility	2023-111-006-1354-0230000--Estado-(SERVICIOS PR	2023	111	6	6	230000	23	Estado	Full Visibility																					
Full Visibility - External FS	2023-111-006-1358-0240000--Departamento de Hac	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Cash Transfers	2023-111-006-1366-0290000--Asuntos Federales de	2023	111	6	6	290000	29	Asuntos Federales de P.R.	Cash Transfers																					
Full Visibility	2023-111-006-1370-0280000--Comisión Estatal de E	2023	111	6	6	280000	28	Comisión Estatal de Elecciones	Full Visibility																					
Full Visibility	2023-111-006-1414-0600000--Procurador del Ciuda	2023	111	6	6	600000	60	Procurador del Ciudadano	Full Visibility																					
Partial Visibility - Payroll	2023-111-006-1415-0100000--Tribunal General de J	2023	111	6	6	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																					
Cash Transfers	2023-111-006-1459-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers																					
Full Visibility - External FS	2023-111-006-1472-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS																					
Partial Visibility - Operations	2023-111-006-1473-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Full Visibility - External FS	2023-111-006-1552-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility	2023-111-006-1581-0280000--Comisión Estatal de E	2023	111	6	6	280000	28	Comisión Estatal de Elecciones	Full Visibility																					
Cash Transfers	2023-111-006-1582-0290000--Asuntos Federales de	2023	111	6	6	290000	29	Asuntos Federales de P.R.	Cash Transfers																					
Full Visibility	2023-111-006-1585-1270000--Adm Desarrollo Socio	2023	111	6	6	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																					
Full Visibility - External FS	2023-111-006-1611-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-111-006-1624-1240000--Adm Sustento de Mer	2023	111	6	6	1240000	124	Adm Sustento de Menores	Full Visibility																					
Full Visibility - External FS	2023-111-006-1630-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS																					
Cash Transfers	2023-111-006-1632-3290000--Ofic Des Socioecon Co	2023	111	6	6	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																					
OMB and Treasury Custodies	2023-111-006-1640-0250000--Hacienda (No Dept.)-(	2023	111	6	6	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																					
Full Visibility - External FS	2023-111-006-1643-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																					
Cash Transfers	2023-111-006-1690-2650000--Aut Redesarrollo Roo	2023	111	6	6	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers																					
Full Visibility - External FS	2023-111-006-1700-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-006-1701-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-006-1702-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																					
Cash Transfers	2023-111-006-1707-2720000--Ofic Inspector Genera	2023	111	6	6	2720000	272	Ofic Inspector General de PR	Cash Transfers																					
Cash Transfers	2023-111-006-2011-2000000--Ofic del Panel Fiscal E	2023	111	6	6	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																					
Full Visibility	2023-111-006-2012-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility																					
Cash Transfers	2023-111-006-2031-1610000--Aut Fin Infraestructur	2023	111	6	6	1610000	161	Aut Fin Infraestructura	Cash Transfers																					
Full Visibility - External FS	2023-111-006-2045-0240000--Departamento de Hac	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Full Visibility	2023-111-006-2051-0310000--Adm Servicios Genera	2023	111	6	6	310000	31	Adm Servicios Generales	Full Visibility																					
Full Visibility	2023-111-006-2056-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility																					
Full Visibility	2023-111-006-2065-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility	2023-111-006-2068-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility	2023-111-006-2069-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility	2023-111-006-2073-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility - External FS	2023-111-006-2074-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility	2023-111-006-2075-0150000--Oficina del Gobernad	2023	111	6	6	150000	15	Oficina del Gobernador	Full Visibility																					
Cash Transfers	2023-111-006-2077-2680000--Instituto Estadísticas	2023	111	6	6	2680000	268	Instituto Estadisticas de PR	Cash Transfers																					
Full Visibility - External FS	2023-111-006-3002-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility	2023-111-006-3006-0820000--Instituto de Cultura P	2023	111	6	6	820000	82	Instituto de Cultura Puertorri	Full Visibility																					
Full Visibility - External FS	2023-111-006-3104-0240000--Departamento de Hac	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-006-3105-0240000--Departamento de Hac	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Full Visibility	2023-111-006-3121-0340000--Comisión de Inv, Proc	2023	111	6	6	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																					
Full Visibility - External FS	2023-111-006-3140-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility	2023-111-006-3143-0550000--Agricultura-(SERVICIO	2023	111	6	6	550000	55	Agricultura	Full Visibility																					
Cash Transfers	2023-111-006-4050-2760000--Autoridad para las AF	2023	111	6	6	2760000	276	Autoridad para las APP	Cash Transfers																					
Full Visibility	2023-111-006-4055-2790000--Com Apelativa Servici	2023	111	6	6	2790000	279	Com Apelativa Servicio Publico	Full Visibility																					
Cash Transfers	2023-111-006-4062-2770000--Adm Des. Empresas A	2023	111	6	6	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																					
Cash Transfers	2023-111-006-4063-2770000--Adm Des. Empresas A	2023	111	6	6	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																					
Full Visibility	2023-111-007-0001-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility	2023-111-007-0001-0180000--Planificación-(OTROS	2023	111	7	7	180000	18	Planificación	Full Visibility																					
Full Visibility	2023-111-007-0001-0230000--Estado-(OTROS GASTI	2023	111	7	7	230000	23	Estado	Full Visibility																					
Full Visibility - External FS	2023-111-007-0001-0240000--Departamento de Hac	2023	111	7	7	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Full Visibility	2023-111-007-0001-0280000--Comisión Estatal de E	2023	111	7	7	280000	28	Comisión Estatal de Elecciones	Full Visibility																					
Full Visibility	2023-111-007-0001-0310000--Adm Servicios Genera	2023	111	7	7	310000	31	Adm Servicios Generales	Full Visibility																					
Full Visibility	2023-111-007-0001-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility																					
Partial Visibility - Operations	2023-111-007-0001-0450000--Depto de Seguridad P	2023	111	7	7	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-007-0001-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																					
Full Visibility - External FS	2023-111-007-0001-0710000--Salud-(OTROS GASTO	2023	111	7	7	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-111-007-0001-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Full Visibility																					
Full Visibility	2023-111-007-0001-0870000--Depto Recreacion y D	2023	111	7	7	870000	87	Depto Recreacion y Deportes	Full Visibility																					
Full Visibility - External FS	2023-111-007-0001-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS																					
Cash Transfers	2023-111-007-0001-1190000--Dept. Des. Eco. y Corr	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Full Visibility	2023-111-007-0001-1220000--Depto Familia-(OTRO	2023	111	7	7	1220000	122	Depto Familia	Full Visibility																					
Full Visibility	2023-111-007-0001-1370000--Depto Correccion Reh	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility	2023-111-007-0001-2310000--Procurador de la Salu	2023	111	7	7	2310000	231	Procurador de la Salud	Full Visibility																					
Cash Transfers	2023-111-007-0001-2350000--Autoridad Finan Vivie	2023	111	7	7	2350000	235	Autoridad Finan Vivienda de PR	Cash Transfers																					
Cash Transfers	2023-111-007-0001-2380000--Autoridad Puerto las.	2023	111	7	7	2380000	238	Autoridad Puerto las Américas	Cash Transfers																					
Cash Transfers	2023-111-007-0001-2640000--Corp. Enlace Caño Ma	2023	111	7	7	2640000	264	Corp. Enlace Caño Martin Peña	Cash Transfers																					
Cash Transfers	2023-111-007-0001-2770000--Adm Des. Empresas A	2023	111	7	7	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																					
Full Visibility	2023-111-007-0001-2810000--Oficina Contralor Elec	2023	111	7	7	2810000	281	Oficina Contralor Electoral	Full Visibility																					
Cash Transfers	2023-111-007-0001-2850000--Autoridad de Transp	2023	111	7	7	2850000	285	Autoridad de Transp Integrado	Cash Transfers																					
Cash Transfers	2023-111-007-0001-2880000--Centro Compr Cancer	2023	111	7	7	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																					
Cash Transfers	2023-111-007-0001-2950000--AAFAF-(OTROS GASTO	2023	111	7	7	2950000	295	AAFAF	Cash Transfers																					
Cash Transfers	2023-111-007-0001-2970000--Junta de Supervisión	2023	111	7	7	2970000	297	Junta de Supervisión Fiscal	Cash Transfers																					
Cash Transfers	2023-111-007-0001-3120000--Junta Retiro Gobierno	2023	111	7	7	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																					
Cash Transfers	2023-111-007-0003-2710000--Serv Tecnologia e Inn	2023	111	7	7	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																					
Full Visibility - External FS	2023-111-007-1006-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-007-1008-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																					

									9,467,881,000	12,414,658,000	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P4			P4	P4	P4	P5				P5	P5	P5	P6				P6	P6	P6
#N/A											BUDGET			BUDGET	BUDGET	EXPENSES	BUDGET				ENC	EXPENSES	BUDGET	BUDGET				BUDGET	BUDGET	EXPENSES
										#N/A	2022-04	2022-04	2022-04	2022-04	2022-04	2022-04	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name		B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-007-1030-0200000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri		Full Visibility																				
Cash Transfers	2023-111-007-1040-1090000--Escuela de Artes Plást	2023	111	7	7	1090000	109	Escuela de Artes Plásticas		Cash Transfers																				
Cash Transfers	2023-111-007-1058-2200000--Programa Salud Corre	2023	111	7	7	2200000	220	Programa Salud Correccional		Cash Transfers																				
Cash Transfers	2023-111-007-1076-1870000--Adm. de Seguros Salu	2023	111	7	7	1870000	187	Adm. de Seguros Salud (ASES)		Cash Transfers																				
Full Visibility	2023-111-007-1078-1230000--Adm Familias y Niños	2023	111	7	7	1230000	123	Adm Familias y Niños		Full Visibility																				
Full Visibility	2023-111-007-1080-1230000--Adm Familias y Niños	2023	111	7	7	1230000	123	Adm Familias y Niños		Full Visibility																				
Full Visibility	2023-111-007-1083-1270000--Adm Desarrollo Socio	2023	111	7	7	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																				
Full Visibility	2023-111-007-1086-1270000--Adm Desarrollo Socio	2023	111	7	7	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																				
Full Visibility	2023-111-007-1087-1240000--Adm Sustento de Mer	2023	111	7	7	1240000	124	Adm Sustento de Menores		Full Visibility																				
Full Visibility	2023-111-007-1089-1260000--Adm Rehabilitacion V	2023	111	7	7	1260000	126	Adm Rehabilitacion Vocacional		Full Visibility																				
Full Visibility	2023-111-007-1092-1530000--Def Personas con Imp	2023	111	7	7	1530000	153	Def Personas con Impedimentos		Full Visibility																				
Full Visibility - External FS	2023-111-007-1094-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-007-1095-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-007-1100-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA		Full Visibility - External FS																				
Cash Transfers	2023-111-007-1161-3110000--Comision Juegos Gob	2023	111	7	7	3110000	311	Comision Juegos Gobierno PR		Cash Transfers																				
Full Visibility	2023-111-007-1177-1200000--Of Procurador del Vet	2023	111	7	7	1200000	120	Of Procurador del Veterano		Full Visibility																				
Cash Transfers	2023-111-007-1184-1190000--Dept. Des. Eco. y Corr	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																				
Full Visibility	2023-111-007-1190-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia		Full Visibility																				
Full Visibility	2023-111-007-1191-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia		Full Visibility																				
Partial Visibility - Operations	2023-111-007-1192-0450041--Neg Investigaciones E	2023	111	7	7	450041	45	Neg Investigaciones Especiales		Partial Visibility - Operations																				
Cash Transfers	2023-111-007-1193-1890000--Instituto de Ciencias F	2023	111	7	7	1890000	189	Instituto de Ciencias Forenses		Cash Transfers																				
Full Visibility	2023-111-007-1194-0370000--Com de Derechos Civ	2023	111	7	7	370000	37	Com de Derechos Civiles		Full Visibility																				
Full Visibility	2023-111-007-1195-0960000--Ofic de la Proc de las	2023	111	7	7	960000	96	Ofic de la Proc de las Mujeres		Full Visibility																				
Partial Visibility - Operations	2023-111-007-1202-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-007-1203-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-007-1205-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-007-1206-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-007-1207-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																				
Full Visibility	2023-111-007-1208-0430000--Guardia Nacional-(OT	2023	111	7	7	430000	43	Guardia Nacional		Full Visibility																				
Full Visibility	2023-111-007-1211-1370000--Depto Correccion Rehl	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																				
Full Visibility	2023-111-007-1214-1390000--Junta de Libertad Baj	2023	111	7	7	1390000	139	Junta de Libertad Bajo Palabra		Full Visibility																				
Full Visibility	2023-111-007-1215-1370000--Depto Correccion Rehl	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																				
Full Visibility	2023-111-007-1221-1230000--Adm Familias y Niños	2023	111	7	7	1230000	123	Adm Familias y Niños		Full Visibility																				
Partial Visibility - Operations	2023-111-007-1223-0450042--Neg del Cuerpo de Bo	2023	111	7	7	450042	45	Neg del Cuerpo de Bomberos		Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-007-1224-0450221--Neg del Cuerpo de En	2023	111	7	7	450221	45	Neg del Cuerpo de Emer Medicas		Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-007-1225-0450021--Neg Manejo Emerg y	2023	111	7	7	450021	45	Neg Manejo Emerg y Adm Desastr		Partial Visibility - Operations																				
Full Visibility	2023-111-007-1226-0500000--Dept de Recursos Nat	2023	111	7	7	500000	50	Dept de Recursos Naturales		Full Visibility																				
Cash Transfers	2023-111-007-1234-2980000--Junta Reglr Servicio Pul	2023	111	7	7	2980000	298	Junta Reglr Servicio Publico PR		Cash Transfers																				
OMB and Treasury Custodies	2023-111-007-1248-0170000--Of Gerencia y Presu (I	2023	111	7	7	170000	17	Of Gerencia y Presu (Custodia)		OMB and Treasury Custodies																				
Cash Transfers	2023-111-007-1290-1190000--Dept. Des. Eco. y Corr	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																				
Cash Transfers	2023-111-007-1291-3110000--Comision Juegos Gob	2023	111	7	7	3110000	311	Comision Juegos Gobierno PR		Cash Transfers																				
Full Visibility	2023-111-007-1299-0620000--Comision DesarrolloC	2023	111	7	7	620000	62	Comision DesarrolloCooperativo		Full Visibility																				
Full Visibility	2023-111-007-1323-0500000--Dept de Recursos Nat	2023	111	7	7	500000	50	Dept de Recursos Naturales		Full Visibility																				
Cash Transfers	2023-111-007-1329-1860000--Aut.de Conserv. y Des	2023	111	7	7	1860000	186	Aut.de Conserv. y Des. Culebra		Cash Transfers																				
Cash Transfers	2023-111-007-1331-1190000--Dept. Des. Eco. y Corr	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																				
Full Visibility	2023-111-007-1351-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																				
Full Visibility	2023-111-007-1354-0230000--Estado-(OTROS GASTI	2023	111	7	7	230000	23	Estado		Full Visibility																				
Full Visibility	2023-111-007-1355-0230000--Estado-(OTROS GASTI	2023	111	7	7	230000	23	Estado		Full Visibility																				
Full Visibility - External FS	2023-111-007-1358-0240000--Departamento de Hac	2023	111	7	7	240000	24	Departamento de Hacienda		Full Visibility - External FS																				
Cash Transfers	2023-111-007-1365-0290000--Asuntos Federales de	2023	111	7	7	290000	29	Asuntos Federales de P.R.		Cash Transfers																				
Cash Transfers	2023-111-007-1366-0290000--Asuntos Federales de	2023	111	7	7	290000	29	Asuntos Federales de P.R.		Cash Transfers																				
Full Visibility	2023-111-007-1370-0280000--Comisión Estatal de E	2023	111	7	7	280000	28	Comisión Estatal de Elecciones		Full Visibility																				
Cash Transfers	2023-111-007-1413-1930000--Oficina Etica Guberna	2023	111	7	7	1930000	193	Oficina Etica Gubernamental		Cash Transfers																				
Full Visibility	2023-111-007-1414-0600000--Procurador del Ciuda	2023	111	7	7	600000	60	Procurador del Ciudadano		Full Visibility																				
Partial Visibility - Payroll	2023-111-007-1415-0100000--Tribunal General de J	2023	111	7	7	100000	10	Tribunal General de Justicia		Partial Visibility - Payroll																				
Full Visibility - External FS	2023-111-007-1416-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion		Full Visibility - External FS																				
Cash Transfers	2023-111-007-1459-1910000--Corp de las Artes Mus	2023	111	7	7	1910000	191	Corp de las Artes Musicales		Cash Transfers																				
Cash Transfers	2023-111-007-1463-2150000--Corp Conservat Músic	2023	111	7	7	2150000	215	Corp Conservat Música		Cash Transfers																				
Partial Visibility - Operations	2023-111-007-1473-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																				
Full Visibility	2023-111-007-1503-1370000--Depto Correccion Rehl	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																				
Full Visibility - External FS	2023-111-007-1552-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility	2023-111-007-1559-1370000--Depto Correccion Rehl	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																				
Full Visibility	2023-111-007-1575-0430000--Guardia Nacional-(OT	2023	111	7	7	430000	43	Guardia Nacional		Full Visibility																				
Cash Transfers	2023-111-007-1582-0290000--Asuntos Federales de	2023	111	7	7	290000	29	Asuntos Federales de P.R.		Cash Transfers																				
Full Visibility	2023-111-007-1585-1270000--Adm Desarrollo Socio	2023	111	7	7	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																				
Full Visibility	2023-111-007-1609-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia		Full Visibility																				
Full Visibility - External FS	2023-111-007-1611-0710000--Salud-(OTROS GASTO	2023	111	7	7	710000	71	Salud		Full Visibility - External FS																				
Full Visibility	2023-111-007-1624-1240000--Adm Sustento de Mer	2023	111	7	7	1240000	124	Adm Sustento de Menores		Full Visibility																				
Cash Transfers	2023-111-007-1632-3290000--Ofic Des Socioecon Co	2023	111	7	7	3290000	329	Ofic Des Socioecon Comunitario		Cash Transfers																				
OMB and Treasury Custodies	2023-111-007-1640-0250000--Hacienda (No Dept.)-(	2023	111	7	7	250000	25	Hacienda (No Dept.)		OMB and Treasury Custodies																				
Full Visibility - External FS	2023-111-007-1643-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA		Full Visibility - External FS																				
Full Visibility	2023-111-007-1666-2410000--Adm Cuidado y Des In	2023	111	7	7	2410000	241	Adm Cuidado y Des Int Niñez		Full Visibility																				
Full Visibility - External FS	2023-111-007-1700-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-007-1701-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA		Full Visibility - External FS																				
Cash Transfers	2023-111-007-1707-2720000--Ofic Inspector Genera	2023	111	7	7	2720000	272	Ofic Inspector General de PR		Cash Transfers																				
Cash Transfers	2023-111-007-2011-2000000--Ofic del Panel Fiscal E	2023	111	7	7	2000000	200	Ofic del Panel Fiscal Especial		Cash Transfers																				
Full Visibility	2023-111-007-2012-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia		Full Visibility																				
Full Visibility	2023-111-007-2043-0230000--Estado-(OTROS GASTI	2023	111	7	7	230000	23	Estado		Full Visibility																				
Full Visibility	2023-111-007-2056-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia		Full Visibility																				
Cash Transfers	2023-111-007-2057-0080000--Contralor-(OTROS GA	2023	111	7	7	80000	8	Contralor		Cash Transfers																				
Full Visibility	2023-111-007-2068-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																				
Full Visibility	2023-111-007-2069-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																				
Full Visibility	2023-111-007-2073-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																				
Full Visibility - External FS	2023-111-007-2074-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA		Full Visibility - External FS																				
Full Visibility	2023-111-007-2075-0150000--Oficina del Gobernad	2023	111	7	7	150000	15	Oficina del Gobernador		Full Visibility																				
Cash Transfers	2023-111-007-2077-2680000--Instituto Estadisticas	2023	111	7	7	2680000	268	Instituto Estadisticas de PR		Cash Transfers																				
Full Visibility - External FS	2023-111-007-3002-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility	2023-111-007-3006-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri		Full Visibility																				
Full Visibility - External FS	2023-111-007-3104-0240000--Departamento de Hac	2023	111	7	7	240000	24	Departamento de Hacienda		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-007-3105-0240000--Departamento de Hac	2023	111	7	7	240000	24	Departamento de Hacienda		Full Visibility - External FS																				
Full Visibility	2023-111-007-3121-0340000--Comisión de Inv, Proc	2023	111	7	7	340000	34	Comisión de Inv, Proces y Apel		Full Visibility																				
Full Visibility - External FS	2023-111-007-3140-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-007-3142-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion		Full Visibility - External FS																				
Cash Transfers	2023-111-007-4050-2760000--Autoridad para las AF	2023	111	7	7	2760000	276	Autoridad para las APP		Cash Transfers																				
Cash Transfers	2023-111-007-4062-2770000--Adm Des. Empresas A	2023	111	7	7	2770000	277	Adm Des. Empresas Agropecuaria		Cash Transfers																				
Full Visibility	2023-111-008-0001-0310000--Adm Servicios Genera	2023	111	8	8	310000	31	Adm Servicios Generales		Full Visibility																				
Partial Visibility - Operations	2023-111-008-0001-0450040--Neg de la Policia de PI	2023	111	8	8	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																				
Full Visibility	2023-111-008-0001-0670000--Depto Trabajo y Rec H	2023	111	8	8	670000	67	Depto Trabajo y Rec Humanos		Full Visibility																				
Full Visibility	2023-111-008-0001-0820000--Instituto de Cultura P	2023	111	8	8	820000	82	Instituto de Cultura Puertorri		Full Visibility																				
Full Visibility	2023-111-008-0001-0870000--Depto Recreacion y D	2023	111	8	8	870000	87	Depto Recreacion y Deportes		Full Visibility																				
Full Visibility	2023-111-008-0001-2310000--Procurador de la Salu	2023	111	8	8	2310000	231	Procurador de la Salud		Full Visibility																				
Cash Transfers	2023-111-008-0001-2640000--Corp. Enlace Caño Ma	2023	111	8	8	2640000	264	Corp. Enlace Caño Martín Peña		Cash Transfers																				
Cash Transfers	2023-111-008-0001-2770000--Adm Des. Empresas A	2023	111	8	8	2770000	277	Adm Des. Empresas Agropecuaria		Cash Transfers																				
Cash Transfers	2023-111-008-0001-2850000--Autoridad de Transp	2023	111	8	8	2850000	285	Autoridad de Transp Integrado		Cash Transfers																				
Cash Transfers	2023-111-008-0003-2710000--Serv Tecnologia e Inn	2023	111	8	8	2710000	271	Serv Tecnologia e Innov de PR		Cash Transfers																				
Full Visibility	2023-111-008-1004-1550000--Of Estatal Conserv Hi	2023	111	8	8	1550000	155	Of Estatal Conserv Hist PR		Full Visibility																				
Full Visibility	2023-111-008-1087-1240000--Adm Sustento de Mer	2023	111	8	8	1240000	124	Adm Sustento de Menores		Full Visibility																				
Full Visibility	2023-111-008-1092-1530000--Def Personas con Imp	2023	111	8	8	1530000	153	Def Personas con Impedimentos		Full Visibility																				
Full Visibility	2023-111-008-1215-1370000--Depto Correccion Rehl	2023	111	8	8	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																				
Partial Visibility - Operations	2023-111-008-1223-0450042--Neg del Cuerpo de Bo	2023	111	8	8	450042	45	Neg del Cuerpo de Bomberos		Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-008-1224-0450221--Neg del Cuerpo de En	2023	111	8	8	450221	45	Neg del Cuerpo de Emer Medicas		Partial Visibility - Operations																				
OMB and Treasury Custodies	2023-111-008-1248-0170000--Of Gerencia y Presu (I	2023	111	8	8	170000	17	Of Gerencia y Presu (Custodia)		OMB and Treasury Custodies																				
Full Visibility	2023-111-008-1311-0490000--Depto Transp y Obras	2023	111	8	8	490000	49	Depto Transp y Obras Publicas		Full Visibility																				
Cash Transfers	2023-111-008-1410-2230000--Superintendencia del	2023	111	8	8	2230000	223	Superintendencia del Capitolio		Cash Transfers																				
Full Visibility	2023-111-008-1414-0600000--Procurador del Ciuda	2023	111	8	8	600000	60	Procurador del Ciudadano		Full Visibility																				
Partial Visibility - Payroll	2023-111-008-1415-0100000--Tribunal General de J	2023	111	8	8	100000	10	Tribunal General de Justicia		Partial Visibility - Payroll																				
Cash Transfers	2023-111-008-1632-3290000--Ofic Des Socioecon Co	2023	111	8	8	3290000	329	Ofic Des Socioecon Comunitario		Cash Transfers																				
Cash Transfers	2023-111-008-1675-1190000--Dept. Des. Eco. y Corr	2023	111	8	8	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																				
Full Visibility	2023-111-008-3120-1370000--Depto Correccion Rehl	2023	111	8	8	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																				
Full Visibility	2023-111-010-0001-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador		Full Visibility																				
Full Visibility	2023-111-010-0001-0180000--Planificación-(MATER	2023	111	10	10	180000	18	Planificación		Full Visibility																				
Full Visibility	2023-111-010-0001-0230000--Estado-(MATERIALES	2023	111	10	10	230000	23	Estado		Full Visibility																				
Full Visibility - External FS	2023-111-010-0001-0240000--Departamento de Hac	2023	111	10	10	240000	24	Departamento de Hacienda		Full Visibility - External FS																				
Full Visibility	2023-111-010-0001-0280000--Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones		Full Visibility																				
Full Visibility	2023-111-010-0001-0310000--Adm Servicios Genera	2023	111	10	10	310000	31	Adm Servicios Generales		Full Visibility																				
Full Visibility	2023-111-010-0001-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia		Full Visibility																				
Partial Visibility - Operations	2023-111-010-0001-0450000--Depto de Seguridad P	2023	111	10	10	450000	45	Depto de Seguridad Publica		Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-010-0001-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																				
Full Visibility	2023-111-010-0001-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales		Full Visibility																				
Full Visibility - External FS	2023-111-010-0001-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-010-0001-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility	2023-111-010-0001-0820000--Instituto de Cultura P	2023	111	10	10	820000	82	Instituto de Cultura Puertorri		Full Visibility																				
Full Visibility	2023-111-010-0001-0870000--Depto Recreacion y D	2023	111	10	10	870000	87	Depto Recreacion y Deportes		Full Visibility																				
Full Visibility - External FS	2023-111-010-0001-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA		Full Visibility - External FS																				
Cash Transfers	2023-111-010-0001-1190000--Dept. Des. Eco. y Corr	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																				
Full Visibility	2023-111-010-0001-1220000--Depto Familia-(MATE	2023	111	10	10	1220000	122	Depto Familia		Full Visibility																				
Full Visibility	2023-111-010-0001-2310000--Procurador de la Salu	2023	111	10	10	2310000	231	Procurador de la Salud		Full Visibility																				
Cash Transfers	2023-111-010-0001-2380000--Autoridad Puerto las	2023	111	10	10	2380000	238	Autoridad Puerto las Américas		Cash Transfers																				
Cash Transfers	2023-111-010-0001-2640000--Corp. Enlace Caño Ma	2023	111	10	10	2640000	264	Corp. Enlace Caño Martín Peña		Cash Transfers																				
Cash Transfers	2023-111-010-0001-2770000--Adm Des. Empresas A	2023	111	10	10	2770000	277	Adm Des. Empresas Agropecuaria		Cash Transfers																				
Full Visibility	2023-111-010-0001-2810000--Oficina Contralor Elec	2023	111	10	10	2810000	281	Oficina Contralor Electoral		Full Visibility																				
Cash Transfers	2023-111-010-0001-2850000--Autoridad de Transp	2023	111	10	10	2850000	285	Autoridad de Transp Integrado		Cash Transfers																				
Cash Transfers	2023-111-010-0001-2860000--Autoridad del Puerto	2023

									9,467,881,000	12,414,658,000	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P4			P4	P4	P4	P5				P5	P5	P5	P6				P6	P6	P6
#N/A											BUDGET			BUDGET	BUDGET	EXPENSES	BUDGET				ENC	EXPENSES	BUDGET	BUDGET				BUDGET	BUDGET	EXPENSES
										#N/A	2022-04	2022-04	2022-04	2022-04	2022-04	2022-04	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name		B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Cash Transfers	2023-111-010-0005-2710000--Serv Tecnologia e Inn	2023	111	10	10	2710000	271	Serv Tecnologia e Innov de PR		Cash Transfers																			
Full Visibility - External FS	2023-111-010-1006-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																			
Full Visibility - External FS	2023-111-010-1008-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																			
Full Visibility - External FS	2023-111-010-1009-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																			
Full Visibility - External FS	2023-111-010-1010-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																			
Full Visibility - External FS	2023-111-010-1011-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																			
Full Visibility	2023-111-010-1039-0820000--Instituto de Cultura P	2023	111	10	10	820000	82	Instituto de Cultura Puertorri		Full Visibility																			
Full Visibility - External FS	2023-111-010-1052-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud		Full Visibility - External FS																			
Cash Transfers	2023-111-010-1058-2200000--Programa Salud Corre	2023	111	10	10	2200000	220	Programa Salud Correccional		Cash Transfers																			
Cash Transfers	2023-111-010-1063-0900000--ASEM-(MATERIALES Y	2023	111	10	10	900000	90	ASEM		Cash Transfers																			
Cash Transfers	2023-111-010-1076-1870000--Adm. de Seguros Salu	2023	111	10	10	1870000	187	Adm. de Seguros Salud (ASES)		Cash Transfers																			
Full Visibility	2023-111-010-1078-1230000--Adm Familias y Niños	2023	111	10	10	1230000	123	Adm Familias y Niños		Full Visibility																			
Full Visibility	2023-111-010-1080-1230000--Adm Familias y Niños	2023	111	10	10	1230000	123	Adm Familias y Niños		Full Visibility																			
Full Visibility	2023-111-010-1083-1270000--Adm Desarrollo Socio	2023	111	10	10	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																			
Full Visibility	2023-111-010-1086-1270000--Adm Desarrollo Socio	2023	111	10	10	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																			
Full Visibility	2023-111-010-1087-1240000--Adm Sustento de Mer	2023	111	10	10	1240000	124	Adm Sustento de Menores		Full Visibility																			
Full Visibility	2023-111-010-1092-1530000--Def Personas con Imp	2023	111	10	10	1530000	153	Def Personas con Impedimentos		Full Visibility																			
Full Visibility - External FS	2023-111-010-1094-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA		Full Visibility - External FS																			
Full Visibility - External FS	2023-111-010-1095-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA		Full Visibility - External FS																			
Full Visibility - External FS	2023-111-010-1100-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA		Full Visibility - External FS																			
Cash Transfers	2023-111-010-1133-1670000--Cia. Des Integral Pen	2023	111	10	10	1670000	167	Cia. Des Integral Pen Cantera		Cash Transfers																			
Full Visibility	2023-111-010-1155-0870000--Depto Recreacion y D	2023	111	10	10	870000	87	Depto Recreacion y Deportes		Full Visibility																			
Full Visibility	2023-111-010-1157-0870000--Depto Recreacion y D	2023	111	10	10	870000	87	Depto Recreacion y Deportes		Full Visibility																			
Full Visibility	2023-111-010-1159-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales		Full Visibility																			
Cash Transfers	2023-111-010-1161-3110000--Comision Juegos Gob	2023	111	10	10	3110000	311	Comision Juegos Gobierno PR		Cash Transfers																			
Full Visibility	2023-111-010-1177-1200000--Of Procurador del Vet	2023	111	10	10	1200000	120	Of Procurador del Veterano		Full Visibility																			
Cash Transfers	2023-111-010-1184-1190000--Dept. Des. Eco. y Corr	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																			
Full Visibility	2023-111-010-1190-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia		Full Visibility																			
Full Visibility	2023-111-010-1191-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia		Full Visibility																			
Partial Visibility - Operations	2023-111-010-1192-0450041--Neg Investigaciones E	2023	111	10	10	450041	45	Neg Investigaciones Especiales		Partial Visibility - Operations																			
Cash Transfers	2023-111-010-1193-1890000--Instituto de Ciencias F	2023	111	10	10	1890000	189	Instituto de Ciencias Forenses		Cash Transfers																			
Full Visibility	2023-111-010-1194-0370000--Com de Derechos Civ	2023	111	10	10	370000	37	Com de Derechos Civiles		Full Visibility																			
Full Visibility	2023-111-010-1195-0960000--Ofic de la Proc de las	2023	111	10	10	960000	96	Ofic de la Proc de las Mujeres		Full Visibility																			
Partial Visibility - Operations	2023-111-010-1201-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-010-1202-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-010-1203-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-010-1205-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-010-1206-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-010-1207-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																			
Full Visibility	2023-111-010-1208-0430000--Guardia Nacional-(Mu	2023	111	10	10	430000	43	Guardia Nacional		Full Visibility																			
Full Visibility	2023-111-010-1214-1390000--Junta de Libertad Baj	2023	111	10	10	1390000	139	Junta de Libertad Bajo Palabra		Full Visibility																			
Full Visibility	2023-111-010-1215-1370000--Depto Correccion Reh	2023	111	10	10	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																			
Full Visibility	2023-111-010-1221-1230000--Adm Familias y Niños	2023	111	10	10	1230000	123	Adm Familias y Niños		Full Visibility																			
Partial Visibility - Operations	2023-111-010-1223-0450042--Neg del Cuerpo de Bo	2023	111	10	10	450042	45	Neg del Cuerpo de Bomberos		Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-010-1224-0450221--Neg del Cuerpo de Em	2023	111	10	10	450221	45	Neg del Cuerpo de Emer Medicas		Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-010-1225-0450221--Neg Manejo Emerg y.	2023	111	10	10	450221	45	Neg Manejo Emerg y Adm Desastr		Partial Visibility - Operations																			
Full Visibility	2023-111-010-1227-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia		Full Visibility																			
Cash Transfers	2023-111-010-1234-2980000--Junta Regl Servicio Pul	2023	111	10	10	2980000	298	Junta Regl Servicio Publico PR		Cash Transfers																			
Cash Transfers	2023-111-010-1290-1190000--Dept. Des. Eco. y Corr	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																			
Cash Transfers	2023-111-010-1291-3110000--Comision Juegos Gob	2023	111	10	10	3110000	311	Comision Juegos Gobierno PR		Cash Transfers																			
Full Visibility	2023-111-010-1299-0620000--Comision DesarrolloC	2023	111	10	10	620000	62	Comision DesarrolloCooperativo		Full Visibility																			
Full Visibility	2023-111-010-1323-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales		Full Visibility																			
Cash Transfers	2023-111-010-1329-1860000--Aut.de Conserv. y Des	2023	111	10	10	1860000	186	Aut.de Conserv. y Des. Culebra		Cash Transfers																			
Cash Transfers	2023-111-010-1331-1190000--Dept. Des. Eco. y Corr	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																			
Full Visibility	2023-111-010-1351-0160000--Of Gerencia y Presup	2023	111	10	10	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																			
Full Visibility	2023-111-010-1354-0230000--Estado-(MATERIALES	2023	111	10	10	230000	23	Estado		Full Visibility																			
Full Visibility	2023-111-010-1355-0230000--Estado-(MATERIALES	2023	111	10	10	230000	23	Estado		Full Visibility																			
Full Visibility - External FS	2023-111-010-1358-0240000--Departamento de Hac	2023	111	10	10	240000	24	Departamento de Hacienda		Full Visibility - External FS																			
Cash Transfers	2023-111-010-1365-0290000--Asuntos Federales de	2023	111	10	10	290000	29	Asuntos Federales de P.R.		Cash Transfers																			
Cash Transfers	2023-111-010-1366-0290000--Asuntos Federales de	2023	111	10	10	290000	29	Asuntos Federales de P.R.		Cash Transfers																			
Full Visibility	2023-111-010-1370-0280000--Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones		Full Visibility																			
Full Visibility	2023-111-010-1414-0600000--Procurador del Ciudar	2023	111	10	10	600000	60	Procurador del Ciudadano		Full Visibility																			
Partial Visibility - Payroll	2023-111-010-1415-0100000--Tribunal General de J	2023	111	10	10	100000	10	Tribunal General de Justicia		Partial Visibility - Payroll																			
Full Visibility - External FS	2023-111-010-1416-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																			
Full Visibility - External FS	2023-111-010-1472-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud		Full Visibility - External FS																			
Partial Visibility - Operations	2023-111-010-1473-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																			
Full Visibility	2023-111-010-1503-1370000--Depto Correccion Reh	2023	111	10	10	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																			
Full Visibility - External FS	2023-111-010-1552-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																			
Full Visibility	2023-111-010-1575-0430000--Guardia Nacional-(Mu	2023	111	10	10	430000	43	Guardia Nacional		Full Visibility																			
Full Visibility	2023-111-010-1580-0280000--Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones		Full Visibility																			
Full Visibility	2023-111-010-1581-0280000--Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones		Full Visibility																			
Cash Transfers	2023-111-010-1582-0290000--Asuntos Federales de	2023	111	10	10	290000	29	Asuntos Federales de P.R.		Cash Transfers																			
Full Visibility	2023-111-010-1585-1270000--Adm Desarrollo Socio	2023	111	10	10	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																			
Full Visibility	2023-111-010-1609-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia		Full Visibility																			
Full Visibility - External FS	2023-111-010-1611-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud		Full Visibility - External FS																			
Full Visibility - External FS	2023-111-010-1612-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud		Full Visibility - External FS																			
Full Visibility	2023-111-010-1624-1240000--Adm Sustento de Mer	2023	111	10	10	1240000	124	Adm Sustento de Menores		Full Visibility																			
Full Visibility - External FS	2023-111-010-1630-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud		Full Visibility - External FS																			
Cash Transfers	2023-111-010-1632-3290000--Ofic Des Socioecon Co	2023	111	10	10	3290000	329	Ofic Des Socioecon Comunitario		Cash Transfers																			
Full Visibility	2023-111-010-1633-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador		Full Visibility																			
Full Visibility - External FS	2023-111-010-1643-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA		Full Visibility - External FS																			
Full Visibility	2023-111-010-1644-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador		Full Visibility																			
Full Visibility - External FS	2023-111-010-1700-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA		Full Visibility - External FS																			
Full Visibility - External FS	2023-111-010-1701-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA		Full Visibility - External FS																			
Full Visibility	2023-111-010-1704-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales		Full Visibility																			
Cash Transfers	2023-111-010-1707-2720000--Ofic Inspector Genera	2023	111	10	10	2720000	272	Ofic Inspector General de PR		Cash Transfers																			
Cash Transfers	2023-111-010-2011-2000000--Ofic del Panel Fiscal E	2023	111	10	10	2000000	200	Ofic del Panel Fiscal Especial		Cash Transfers																			
Full Visibility	2023-111-010-2012-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia		Full Visibility																			
Full Visibility	2023-111-010-2043-0230000--Estado-(MATERIALES	2023	111	10	10	230000	23	Estado		Full Visibility																			
Full Visibility	2023-111-010-2056-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia		Full Visibility																			
Full Visibility	2023-111-010-2064-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador		Full Visibility																			
Full Visibility	2023-111-010-2069-0160000--Of Gerencia y Presup	2023	111	10	10	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																			
Full Visibility - External FS	2023-111-010-2074-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA		Full Visibility - External FS																			
Full Visibility	2023-111-010-2075-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador		Full Visibility																			
Cash Transfers	2023-111-010-2077-2680000--Instituto Estadisticas	2023	111	10	10	2680000	268	Instituto Estadisticas de PR		Cash Transfers																			
Full Visibility - External FS	2023-111-010-3002-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																			
Full Visibility	2023-111-010-3006-0820000--Instituto de Cultura P	2023	111	10	10	820000	82	Instituto de Cultura Puertorri		Full Visibility																			
Partial Visibility - Operations	2023-111-010-3045-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																			
Full Visibility	2023-111-010-3047-0430000--Guardia Nacional-(Mu	2023	111	10	10	430000	43	Guardia Nacional		Full Visibility																			
Full Visibility	2023-111-010-3083-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales		Full Visibility																			
Full Visibility	2023-111-010-3094-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador		Full Visibility																			
Full Visibility - External FS	2023-111-010-3104-0240000--Departamento de Hac	2023	111	10	10	240000	24	Departamento de Hacienda		Full Visibility - External FS																			
Full Visibility - External FS	2023-111-010-3105-0240000--Departamento de Hac	2023	111	10	10	240000	24	Departamento de Hacienda		Full Visibility - External FS																			
Full Visibility	2023-111-010-3121-0340000--Comisión de Inv, Proc	2023	111	10	10	340000	34	Comisión de Inv, Proceso y Apel		Full Visibility																			
Full Visibility - External FS	2023-111-010-3140-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																			
Full Visibility - External FS	2023-111-010-3142-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																			
Cash Transfers	2023-111-010-4062-2770000--Adm Des. Empresas A	2023	111	10	10	2770000	277	Adm Des. Empresas Agropecuaria		Cash Transfers																			
Cash Transfers	2023-111-010-4063-2770000--Adm Des. Empresas A	2023	111	10	10	2770000	277	Adm Des. Empresas Agropecuaria		Cash Transfers																			
Cash Transfers	2023-111-010-9006-2850000--Autoridad de Transp	2023	111	10	10	2850000	285	Autoridad de Transp Integrado		Cash Transfers																			
Full Visibility	2023-111-011-0001-0150000--Oficina del Gobernad	2023	111	11	11	150000	15	Oficina del Gobernador		Full Visibility																			
Full Visibility	2023-111-011-0001-0180000--Planificación-(COMPR	2023	111	11	11	180000	18	Planificación		Full Visibility																			
Full Visibility - External FS	2023-111-011-0001-0240000--Departamento de Hac	2023	111	11	11	240000	24	Departamento de Hacienda		Full Visibility - External FS																			
Full Visibility	2023-111-011-0001-0310000--Adm Servicios Genera	2023	111	11	11	310000	31	Adm Servicios Generales		Full Visibility																			
Full Visibility	2023-111-011-0001-0380000--Justicia-(COMPRA DE	2023	111	11	11	380000	38	Justicia		Full Visibility																			
Partial Visibility - Operations	2023-111-011-0001-0450000--Depto de Seguridad P	2023	111	11	11	450000	45	Depto de Seguridad Publica		Partial Visibility - Operations																			
Full Visibility	2023-111-011-0001-0500000--Dept de Recursos Nat	2023	111	11	11	500000	50	Dept de Recursos Naturales		Full Visibility																			
Full Visibility - External FS	2023-111-011-0001-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud		Full Visibility - External FS																			
Full Visibility - External FS	2023-111-011-0001-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion		Full Visibility - External FS																			
Full Visibility	2023-111-011-0001-0820000--Instituto de Cultura P	2023	111	11	11	820000	82	Instituto de Cultura Puertorri		Full Visibility																			
Full Visibility	2023-111-011-0001-0870000--Depto Recreacion y D	2023	111	11	11	870000	87	Depto Recreacion y Deportes		Full Visibility																			
Cash Transfers	2023-111-011-0001-1190000--Dept. Des. Eco. y Corr	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																			
Full Visibility	2023-111-011-0001-1220000--Depto Familia-(COMP	2023	111	11	11	1220000	122	Depto Familia		Full Visibility																			
Full Visibility	2023-111-011-0001-1370000--Depto Correccion Reh	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																			
Full Visibility	2023-111-011-0001-2310000--Procurador de la Salu	2023	111	11	11	2310000	231	Procurador de la Salud		Full Visibility																			
Cash Transfers	2023-111-011-0001-2640000--Corp. Enlace Caño Ma	2023	111	11	11	2640000	264	Corp. Enlace Caño Martín Peña		Cash Transfers																			
Cash Transfers	2023-111-011-0001-2770000--Adm Des. Empresas A	2023	111	11	11	2770000	277	Adm Des. Empresas Agropecuaria		Cash Transfers																			
Cash Transfers	2023-111-011-0001-2860000--Autoridad del Puerto	2023	111	11	11	2860000	286	Autoridad del Puerto de Ponce		Cash Transfers																			
Cash Transfers	2023-111-011-0001-2880000--Centro Compr Cancer	2023	111	11	11	2880000	288	Centro Compr Cancer de la UPR		Cash Transfers																			
Cash Transfers	2023-111-011-0001-2950000--AAFAF-(COMPRA DE I	2023	111	11	11	2950000	295	AAFAF		Cash Transfers																			
Cash Transfers	2023-111-011-0001-3120000--Junta Retiro Gobierno	2023	111	11	11	3120000	312	Junta Retiro Gobierno de PR		Cash Transfers																			
Cash Transfers	2023-111-011-0003-2710000--Serv Tecnologia e Inn	2023	111	11	11	2710000	271	Serv Tecnologia e Innov de PR		Cash Transfers																			
Full Visibility - External FS	2023-111-011-1006-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion		Full Visibility - External FS																			
Full Visibility - External FS	2023-111-011-1008-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion		Full Visibility - External FS																			
Full Visibility - External FS	2023-111-011-1009-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion		Full Visibility - External FS																			
Full Visibility - External FS	2023-111-011-1011-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion		Full Visibility - External FS																			
Cash Transfers	2023-111-011-1033-1910000--Corp de las Artes Mus	2023	111	11	11	1910000	191	Corp de las Artes Musicales		Cash Transfers																			
Full Visibility - External FS	2023-111-011-1052-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud		Full Visibility - External FS																			
Cash Transfers	2023-111-011-1076-1870000--Adm. de Seguros Salu	2023	111	11	11	1870000	187	Adm. de Seguros Salud (ASES)		Cash Transfers																			
Full Visibility	2023-111-011-1078-1230000--Adm Familias y Niños	2023	111	11	11	1230000	123	Adm Familias y Niños		Full Visibility																			
Full Visibility	2023-111-011-1080-1230000--Adm Familias y Niños	2023	111	11	11	1230000	123	Adm Familias y Niños		Full Visibility																			
Full Visibility	2023-111-011-1083-1270000--Adm Desarrollo Socio	2023	111	11	11	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																			
Full Visibility	2023-111-011-1086-1270000--Adm Desarrollo Socio	2023	111	11	11	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																			
Full Visibility	2023-111-011-1087-1240000--Adm Sustento de Mer	2023	111	11	11	1240000	124	Adm Sustento de Menores		Full Visibility																			
Full Visibility	2023-111-011-1092-1530000--Def Personas con Imp	2023	111	11	11	1530000	153	Def Personas con Impedimentos		Full Visibility																			
Full Visibility	2023-111-011-1157-0870000--Depto Recreacion y D	2023	111	11	11	870000	87	Depto Recreacion y Deportes		Full Visibility																			
Full Visibility

									9,467,881,000	12,414,658,000	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P4			P4	P4	P4	P5				P5	P5	P5	P6				P6	P6	P6
#N/A										#N/A	BUDGET			BUDGET	ENC	EXPENSES	BUDGET			ENC	EXPENSES	BUDGET	BUDGET				BUDGET	ENC	EXPENSES
											2022-04	2022-04	2022-04	2022-04	2022-04	2022-04	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name		B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-011-1171-1200000--Of Procurador del Vet	2023	111	11	11	1200000	120	Of Procurador del Veterano		Full Visibility																				
Cash Transfers	2023-111-011-1184-1190000--Dept. Des. Eco. y Corr	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																				
Partial Visibility - Operations	2023-111-011-1192-0450041--Neg Investigaciones E	2023	111	11	11	450041	45	Neg Investigaciones Especiales		Partial Visibility - Operations																				
Cash Transfers	2023-111-011-1193-1890000--Instituto de Ciencias F	2023	111	11	11	1890000	189	Instituto de Ciencias Forenses		Cash Transfers																				
Full Visibility	2023-111-011-1194-0370000--Com de Derechos Civ	2023	111	11	11	370000	37	Com de Derechos Civiles		Full Visibility																				
Full Visibility	2023-111-011-1195-0960000--Ofic de la Proc de las	2023	111	11	11	960000	96	Ofic de la Proc de las Mujeres		Full Visibility																				
Partial Visibility - Operations	2023-111-011-1202-0450040--Neg de la Policia de PI	2023	111	11	11	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-011-1203-0450040--Neg de la Policia de PI	2023	111	11	11	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-011-1205-0450040--Neg de la Policia de PI	2023	111	11	11	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-011-1206-0450040--Neg de la Policia de PI	2023	111	11	11	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																				
Full Visibility	2023-111-011-1211-1370000--Depto Correccion Rel	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																				
Full Visibility	2023-111-011-1214-1390000--Junta de Libertad Baj	2023	111	11	11	1390000	139	Junta de Libertad Bajo Palabra		Full Visibility																				
Full Visibility	2023-111-011-1215-1370000--Depto Correccion Rel	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																				
Full Visibility	2023-111-011-1221-1230000--Adm Familias y Niños	2023	111	11	11	1230000	123	Adm Familias y Niños		Full Visibility																				
Partial Visibility - Operations	2023-111-011-1223-0450042--Neg del Cuerpo de Bo	2023	111	11	11	450042	45	Neg del Cuerpo de Bomberos		Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-011-1225-0450021--Neg Manejo Emerg y.	2023	111	11	11	450021	45	Neg Manejo Emerg y Adm Desastr		Partial Visibility - Operations																				
Cash Transfers	2023-111-011-1290-1190000--Dept. Des. Eco. y Corr	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																				
Full Visibility	2023-111-011-1299-0620000--Comision DesarrolloC	2023	111	11	11	620000	62	Comision DesarrolloCooperativo		Full Visibility																				
Full Visibility	2023-111-011-1323-0500000--Dept de Recursos Nat	2023	111	11	11	500000	50	Dept de Recursos Naturales		Full Visibility																				
Cash Transfers	2023-111-011-1329-1860000--Aut.de Conserv. y Des	2023	111	11	11	1860000	186	Aut.de Conserv. y Des. Culebra		Cash Transfers																				
Cash Transfers	2023-111-011-1331-1190000--Dept. Des. Eco. y Corr	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																				
Full Visibility	2023-111-011-1351-0160000--Of Gerencia y Presup	2023	111	11	11	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																				
Cash Transfers	2023-111-011-1365-0290000--Asuntos Federales de	2023	111	11	11	290000	29	Asuntos Federales de P.R.		Cash Transfers																				
Cash Transfers	2023-111-011-1366-0290000--Asuntos Federales de	2023	111	11	11	290000	29	Asuntos Federales de P.R.		Cash Transfers																				
Full Visibility	2023-111-011-1370-0280000--Comisión Estatal de E	2023	111	11	11	280000	28	Comisión Estatal de Elecciones		Full Visibility																				
Full Visibility	2023-111-011-1414-0600000--Procurador del Ciuda	2023	111	11	11	600000	60	Procurador del Ciudadano		Full Visibility																				
Partial Visibility - Payroll	2023-111-011-1415-0100000--Tribunal General de J	2023	111	11	11	100000	10	Tribunal General de Justicia		Partial Visibility - Payroll																				
Full Visibility - External FS	2023-111-011-1416-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-011-1472-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud		Full Visibility - External FS																				
Full Visibility	2023-111-011-1503-1370000--Depto Correccion Rel	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																				
Full Visibility - External FS	2023-111-011-1552-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility	2023-111-011-1559-1370000--Depto Correccion Rel	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																				
Full Visibility	2023-111-011-1580-0280000--Comisión Estatal de E	2023	111	11	11	280000	28	Comisión Estatal de Elecciones		Full Visibility																				
Full Visibility	2023-111-011-1581-0280000--Comisión Estatal de E	2023	111	11	11	280000	28	Comisión Estatal de Elecciones		Full Visibility																				
Cash Transfers	2023-111-011-1582-0290000--Asuntos Federales de	2023	111	11	11	290000	29	Asuntos Federales de P.R.		Cash Transfers																				
Full Visibility	2023-111-011-1585-1270000--Adm Desarrollo Socio	2023	111	11	11	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																				
Full Visibility - External FS	2023-111-011-1611-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud		Full Visibility - External FS																				
Full Visibility	2023-111-011-1624-1240000--Adm Sustento de Mer	2023	111	11	11	1240000	124	Adm Sustento de Menores		Full Visibility																				
Full Visibility - External FS	2023-111-011-1630-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud		Full Visibility - External FS																				
Cash Transfers	2023-111-011-1632-3290000--Ofic Des Socioecon Co	2023	111	11	11	3290000	329	Ofic Des Socioecon Comunitario		Cash Transfers																				
Cash Transfers	2023-111-011-1690-2650000--Aut Redesarrollo Roo	2023	111	11	11	2650000	265	Aut Redesarrollo Roosevelt Roa		Cash Transfers																				
Cash Transfers	2023-111-011-1707-2720000--Ofic Inspector Genera	2023	111	11	11	2720000	272	Ofic Inspector General de PR		Cash Transfers																				
Cash Transfers	2023-111-011-2011-2000000--Ofic del Panel Fiscal E	2023	111	11	11	2000000	200	Ofic del Panel Fiscal Especial		Cash Transfers																				
Full Visibility	2023-111-011-2056-0380000--Justicia-(COMPRA DE	2023	111	11	11	380000	38	Justicia		Full Visibility																				
Full Visibility	2023-111-011-2069-0160000--Of Gerencia y Presup	2023	111	11	11	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																				
Cash Transfers	2023-111-011-2077-2680000--Instituto Estadisticas	2023	111	11	11	2680000	268	Instituto Estadisticas de PR		Cash Transfers																				
Full Visibility - External FS	2023-111-011-3002-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility	2023-111-011-3006-0820000--Instituto de Cultura P	2023	111	11	11	820000	82	Instituto de Cultura Puertorri		Full Visibility																				
Full Visibility	2023-111-011-3083-0500000--Dept de Recursos Nat	2023	111	11	11	500000	50	Dept de Recursos Naturales		Full Visibility																				
Full Visibility - External FS	2023-111-011-3104-0240000--Departamento de Hac	2023	111	11	11	240000	24	Departamento de Hacienda		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-011-3105-0240000--Departamento de Hac	2023	111	11	11	240000	24	Departamento de Hacienda		Full Visibility - External FS																				
Full Visibility	2023-111-011-3121-0340000--Comisión de Inv, Proc	2023	111	11	11	340000	34	Comisión de Inv, Proces y Apel		Full Visibility																				
Full Visibility - External FS	2023-111-011-3140-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-011-3142-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion		Full Visibility - External FS																				
Cash Transfers	2023-111-011-4050-2760000--Autoridad para las AP	2023	111	11	11	2760000	276	Autoridad para las APP		Cash Transfers																				
Cash Transfers	2023-111-011-4062-2770000--Adm Des. Empresas A	2023	111	11	11	2770000	277	Adm Des. Empresas Agropecuaria		Cash Transfers																				
Cash Transfers	2023-111-011-4063-2770000--Adm Des. Empresas A	2023	111	11	11	2770000	277	Adm Des. Empresas Agropecuaria		Cash Transfers																				
Cash Transfers	2023-111-011-9006-2850000--Autoridad de Transp	2023	111	11	11	2850000	285	Autoridad de Transp Integrado		Cash Transfers																				
Full Visibility	2023-111-012-0001-0160000--Of Gerencia y Presup	2023	111	12	12	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																				
Full Visibility	2023-111-012-0001-0180000--Planificación-(ANUNC	2023	111	12	12	180000	18	Planificación		Full Visibility																				
Full Visibility - External FS	2023-111-012-0001-0240000--Departamento de Hac	2023	111	12	12	240000	24	Departamento de Hacienda		Full Visibility - External FS																				
Full Visibility	2023-111-012-0001-0310000--Adm Servicios Genera	2023	111	12	12	310000	31	Adm Servicios Generales		Full Visibility																				
Partial Visibility - Operations	2023-111-012-0001-0450040--Neg de la Policia de PI	2023	111	12	12	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																				
Full Visibility	2023-111-012-0001-0500000--Dept de Recursos Nat	2023	111	12	12	500000	50	Dept de Recursos Naturales		Full Visibility																				
Full Visibility - External FS	2023-111-012-0001-0710000--Salud-(ANUNCIOS Y P	2023	111	12	12	710000	71	Salud		Full Visibility - External FS																				
Full Visibility	2023-111-012-0001-0820000--Instituto de Cultura P	2023	111	12	12	820000	82	Instituto de Cultura Puertorri		Full Visibility																				
Cash Transfers	2023-111-012-0001-1190000--Dept. Des. Eco. y Corr	2023	111	12	12	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																				
Full Visibility	2023-111-012-0001-2310000--Procurador de la Salu	2023	111	12	12	2310000	231	Procurador de la Salud		Full Visibility																				
Cash Transfers	2023-111-012-0001-2640000--Corp. Enlace Caño Ma	2023	111	12	12	2640000	264	Corp. Enlace Caño Martin Peña		Cash Transfers																				
Cash Transfers	2023-111-012-0001-2860000--Autoridad del Puerto	2023	111	12	12	2860000	286	Autoridad del Puerto de Ponce		Cash Transfers																				
Cash Transfers	2023-111-012-0001-2880000--Centro Compr Cancer	2023	111	12	12	2880000	288	Centro Compr Cancer de la UPR		Cash Transfers																				
Cash Transfers	2023-111-012-0001-3120000--Junta Retiro Gobierno	2023	111	12	12	3120000	312	Junta Retiro Gobierno de PR		Cash Transfers																				
Cash Transfers	2023-111-012-0003-2710000--Serv Tecnologia e Inn	2023	111	12	12	2710000	271	Serv Tecnologia e Innov de PR		Cash Transfers																				
Full Visibility - External FS	2023-111-012-1009-0810000--Depto Educacion-(AN	2023	111	12	12	810000	81	Depto Educacion		Full Visibility - External FS																				
Cash Transfers	2023-111-012-1033-1910000--Corp de las Artes Mus	2023	111	12	12	1910000	191	Corp de las Artes Musicales		Cash Transfers																				
Full Visibility - External FS	2023-111-012-1052-0710000--Salud-(ANUNCIOS Y P	2023	111	12	12	710000	71	Salud		Full Visibility - External FS																				
Full Visibility	2023-111-012-1078-1230000--Adm Familias y Niños	2023	111	12	12	1230000	123	Adm Familias y Niños		Full Visibility																				
Full Visibility	2023-111-012-1080-1230000--Adm Familias y Niños	2023	111	12	12	1230000	123	Adm Familias y Niños		Full Visibility																				
Full Visibility	2023-111-012-1083-1270000--Adm Desarrollo Socio	2023	111	12	12	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																				
Full Visibility	2023-111-012-1087-1240000--Adm Sustento de Mer	2023	111	12	12	1240000	124	Adm Sustento de Menores		Full Visibility																				
Full Visibility	2023-111-012-1195-0960000--Ofic de la Proc de las	2023	111	12	12	960000	96	Ofic de la Proc de las Mujeres		Full Visibility																				
Partial Visibility - Operations	2023-111-012-1203-0450040--Neg de la Policia de PI	2023	111	12	12	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																				
Full Visibility	2023-111-012-1214-1390000--Junta de Libertad Baj	2023	111	12	12	1390000	139	Junta de Libertad Bajo Palabra		Full Visibility																				
Full Visibility	2023-111-012-1299-0620000--Comision DesarrolloC	2023	111	12	12	620000	62	Comision DesarrolloCooperativo		Full Visibility																				
Partial Visibility - Payroll	2023-111-012-1415-0100000--Tribunal General de J	2023	111	12	12	100000	10	Tribunal General de Justicia		Partial Visibility - Payroll																				
Full Visibility	2023-111-012-1585-1270000--Adm Desarrollo Socio	2023	111	12	12	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																				
Full Visibility - External FS	2023-111-012-1611-0710000--Salud-(ANUNCIOS Y P	2023	111	12	12	710000	71	Salud		Full Visibility - External FS																				
Full Visibility	2023-111-012-1624-1240000--Adm Sustento de Mer	2023	111	12	12	1240000	124	Adm Sustento de Menores		Full Visibility																				
Cash Transfers	2023-111-012-1632-3290000--Ofic Des Socioecon Co	2023	111	12	12	3290000	329	Ofic Des Socioecon Comunitario		Cash Transfers																				
Cash Transfers	2023-111-012-1690-2650000--Aut Redesarrollo Roo	2023	111	12	12	2650000	265	Aut Redesarrollo Roosevelt Roa		Cash Transfers																				
Cash Transfers	2023-111-012-1707-2720000--Ofic Inspector Genera	2023	111	12	12	2720000	272	Ofic Inspector General de PR		Cash Transfers																				
Full Visibility	2023-111-012-2051-0310000--Adm Servicios Genera	2023	111	12	12	310000	31	Adm Servicios Generales		Full Visibility																				
Cash Transfers	2023-111-012-2077-2680000--Instituto Estadisticas	2023	111	12	12	2680000	268	Instituto Estadisticas de PR		Cash Transfers																				
Full Visibility - External FS	2023-111-012-3002-0810000--Depto Educacion-(AN	2023	111	12	12	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility	2023-111-012-3121-0340000--Comisión de Inv, Proc	2023	111	12	12	340000	34	Comisión de Inv, Proces y Apel		Full Visibility																				
Full Visibility - External FS	2023-111-012-3140-0810000--Depto Educacion-(AN	2023	111	12	12	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-013-1006-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-013-1008-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-013-1009-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-013-1055-0710000--Salud-(INCENTIVOS Y	2023	111	13	13	710000	71	Salud		Full Visibility - External FS																				
Cash Transfers	2023-111-013-1076-1870000--Adm. de Seguros Salu	2023	111	13	13	1870000	187	Adm. de Seguros Salud (ASES)		Cash Transfers																				
Full Visibility	2023-111-013-1086-1270000--Adm Desarrollo Socio	2023	111	13	13	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																				
Full Visibility	2023-111-013-1089-1260000--Adm Rehabilitacion V	2023	111	13	13	1260000	126	Adm Rehabilitacion Vocacional		Full Visibility																				
Full Visibility	2023-111-013-1157-0870000--Depto Recreacion y D	2023	111	13	13	870000	87	Depto Recreacion y Deportes		Full Visibility																				
Cash Transfers	2023-111-013-1291-3110000--Comision Juegos Gob	2023	111	13	13	3110000	311	Comision Juegos Gobierno PR		Cash Transfers																				
Full Visibility - External FS	2023-111-013-1416-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility	2023-111-013-1585-1270000--Adm Desarrollo Socio	2023	111	13	13	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																				
Cash Transfers	2023-111-013-1632-3290000--Ofic Des Socioecon Co	2023	111	13	13	3290000	329	Ofic Des Socioecon Comunitario		Cash Transfers																				
Full Visibility - External FS	2023-111-014-0001-0810000--Depto Educacion-(AP	2023	111	14	14	810000	81	Depto Educacion		Full Visibility - External FS																				
Cash Transfers	2023-111-014-0001-1910000--Corp de las Artes Mus	2023	111	14	14	1910000	191	Corp de las Artes Musicales		Cash Transfers																				
Full Visibility - External FS	2023-111-014-1008-0810000--Depto Educacion-(AP	2023	111	14	14	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-014-1009-0810000--Depto Educacion-(AP	2023	111	14	14	810000	81	Depto Educacion		Full Visibility - External FS																				
Full Visibility - External FS	2023-111-014-1052-0710000--Salud-(APORTACIONE	2023	111	14	14	710000	71	Salud		Full Visibility - External FS																				
Full Visibility	2023-111-014-1089-1260000--Adm Rehabilitacion V	2023	111	14	14	1260000	126	Adm Rehabilitacion Vocacional		Full Visibility																				
Partial Visibility - Operations	2023-111-014-1192-0450041--Neg Investigaciones E	2023	111	14	14	450041	45	Neg Investigaciones Especiales		Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-014-1202-0450040--Neg de la Policia de PI	2023	111	14	14	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																				
OMB and Treasury Custodies	2023-111-014-1640-0250000--Hacienda (No Dept.)-(	2023	111	14	14	250000	25	Hacienda (No Dept.)		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0150000--Oficina del Gobernad	2023	111	30	30	150000	25	Oficina del Gobernador		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0160000--Of Gerencia y Presup	2023	111	30	30	160000	25	Of Gerencia y Presup (Agencia)		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0180000--Planificación-(PLAN D	2023	111	30	30	180000	25	Planificación		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0230000--Estado-(PLAN DE PEN	2023	111	30	30	230000	25	Estado		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0240000--Departamento de Hac	2023	111	30	30	240000	25	Departamento de Hacienda		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0280000--Comisión Estatal de E	2023	111	30	30	280000	25	Comisión Estatal de Elecciones		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0310000--Adm Servicios Genera	2023	111	30	30	310000	25	Adm Servicios Generales		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0380000--Justicia-(PLAN DE PEN	2023	111	30	30	380000	25	Justicia		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0430000--Guardia Nacional-(PL	2023	111	30	30	430000	25	Guardia Nacional		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0450000--Depto de Seguridad P	2023	111	30	30	450000	25	Depto de Seguridad Publica		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0500000--Dept de Recursos Nat	2023	111	30	30	500000	25	Dept de Recursos Naturales		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0670000--Depto Trabajo y Rec H	2023	111	30	30	670000	25	Depto Trabajo y Rec Humanos		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0690000--Depto Asuntos del Co	2023	111	30	30	690000	25	Depto Asuntos del Consumidor		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0710000--Salud-(PLAN DE PENS	2023	111	30	30	710000	25	Salud		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0780000--Depto Vivienda-(PLAN	2023	111	30	30	780000	25	Depto Vivienda		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0810000--Depto Educacion-(PLA	2023	111	30	30	810000	25	Depto Educacion		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0820000--Instituto de Cultura P	2023	111	30	30	820000	25	Instituto de Cultura Puertorri		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0870000--Depto Recreacion y D	2023	111	30	30	870000	25	Depto Recreacion y Deportes		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-0950000--ASSMCA-(PLAN DE PE	2023	111	30	30	950000	25	ASSMCA		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-1190000--Dept. Des. Eco. y Corr	2023	111	30	30	1190000	25	Dept. Des. Eco. y Comercio		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-1220000--Depto Familia-(PLAN I	2023	111	30	30	1220000	25	Depto Familia		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-1910000--Corp de las Artes Mus	2023	111	30	30	1910000	25	Corp de las Artes Musicales		OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-2310000--Procurador de la Salu	2023	111	30	30	2310000	25	Procurador de la Salud		OMB and Treasury Custodies																				
OMB and Treasury Custodies

										12,414,658,000	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
									9,467,881,000	2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
#N/A									#N/A		P4			P4	P4	P4	P5				P5	P5	P5	P6				P6	P6	P6
											BUDGET			CURRENT	CURRENT	EXPENSES	BUDGET				ENC	EXPENSES	BUDGET	BUDGET				CURRENT	CURRENT	EXPENSES
											2022-04	2022-04	2022-04	2022-04	2022-04	2022-04	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility		A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
OMB and Treasury Custodies	2023-111-030-0001-530001--PAYGO-Oficina de Ge	2023	111	30	30	530001	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530018--PAYGO-Junta de Plani	2023	111	30	30	530018	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530023--PAYGO-Departament	2023	111	30	30	530023	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530024--PAYGO-Departament	2023	111	30	30	530024	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530028--PAYGO-Com Estatal E	2023	111	30	30	530028	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530031--PAYGO-Adm de Servi	2023	111	30	30	530031	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530038--PAYGO-Departament	2023	111	30	30	530038	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530043--PAYGO-Guardia Nacio	2023	111	30	30	530043	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530045--PAYGO-Depto de Seg	2023	111	30	30	530045	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530050--PAYGO-Depto Recurs	2023	111	30	30	530050	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530067--PAYGO-Depto del Tra	2023	111	30	30	530067	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530069--PAYGO-Depto Asunto	2023	111	30	30	530069	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530071--PAYGO-Departament	2023	111	30	30	530071	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530078--PAYGO-Depto de la V	2023	111	30	30	530078	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530081--PAYGO-Depto de Edu	2023	111	30	30	530081	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530082--PAYGO-Instituto de C	2023	111	30	30	530082	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530087--PAYGO-Depto Recrea	2023	111	30	30	530087	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530095--PAYGO-ASSMCA-(PLA	2023	111	30	30	530095	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530119--PAYGO-Depto Des Eco	2023	111	30	30	530119	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530122--PAYGO-Depto de la Fa	2023	111	30	30	530122	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530191--PAYGO-Corp de las Ar	2023	111	30	30	530191	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530231--PAYGO-Ofic Proc del I	2023	111	30	30	530231	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530281--PAYGO-Ofic Contralor	2023	111	30	30	530281	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530295--PAYGO- AAFAF-(PLAN	2023	111	30	30	530295	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530311--PAYGO-Comision de J	2023	111	30	30	530311	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-530312--PAYGO-Junta de Retir	2023	111	30	30	530312	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-0001-5920081--PAYGO-Depto de Edu	2023	111	30	30	5920081	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1004-1550000--Of Estatal Conserv Hi	2023	111	30	30	1550000	25	Of Estatal Conserv Hist PR	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1004-5300155--PAYGO-Ofic Conserv	2023	111	30	30	5300155	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1040-1090000--Escuela de Artes Plást	2023	111	30	30	1090000	25	Escuela de Artes Plásticas	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1040-5300109--PAYGO-Esc de Artes P	2023	111	30	30	5300109	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1058-2200000--Programa Salud Corre	2023	111	30	30	2200000	25	Programa Salud Correccional	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1058-5300200--PAYGO-Panel Fiscal In	2023	111	30	30	5300200	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1058-5300220--PAYGO-Salud Correcc	2023	111	30	30	5300220	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1076-1870000--Adm. de Seguros Salu	2023	111	30	30	1870000	25	Adm. de Seguros Salud (ASES)	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1076-5300187--PAYGO-Adm de Segur	2023	111	30	30	5300187	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1078-1230000--Adm Familias y Niños	2023	111	30	30	1230000	25	Adm Familias y Niños	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1078-5300123--PAYGO-Adm Familias	2023	111	30	30	5300123	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1083-1270000--Adm Desarrollo Socio	2023	111	30	30	1270000	25	Adm Desarrollo Socio Económico	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1083-5300127--PAYGO-Adm Des Soci	2023	111	30	30	5300127	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1087-1240000--Adm Sustento de Men	2023	111	30	30	1240000	25	Adm Sustento de Menores	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1087-5300124--PAYGO-Adm Sustente	2023	111	30	30	5300124	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1089-1260000--Adm Rehabilitacion V	2023	111	30	30	1260000	25	Adm Rehabilitacion Vocacional	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1089-5300126--PAYGO-Adm Rehab V	2023	111	30	30	5300126	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1091-1520000--Of Proc Personas Eda	2023	111	30	30	1520000	25	Of Proc Personas Edad Avanzada	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1091-5300152--PAYGO-Proc Pers Eda	2023	111	30	30	5300152	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1092-1530000--Def Personas con Imp	2023	111	30	30	1530000	25	Def Personas con Impedimentos	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1092-5300153--PAYGO-Def Per con Ir	2023	111	30	30	5300153	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1125-1060000--Adm. Vivienda Public	2023	111	30	30	1060000	25	Adm. Vivienda Pública	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1125-5300106--PAYGO-Adm de Vivier	2023	111	30	30	5300106	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1177-1200000--Of Procurador del Vet	2023	111	30	30	1200000	25	Of Procurador del Veterano	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1177-5300120--PAYGO-Procurador de	2023	111	30	30	5300120	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1193-1890000--Instituto de Ciencias F	2023	111	30	30	1890000	25	Instituto de Ciencias Forenses	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1193-5300189--PAYGO-Ins de Ciencia	2023	111	30	30	5300189	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1194-0370000--Com de Derechos Civ	2023	111	30	30	370000	25	Com de Derechos Civiles	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1194-5300037--PAYGO-Com de Derec	2023	111	30	30	5300037	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1195-5300096--PAYGO-Ofic Procur de	2023	111	30	30	5300096	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1214-1390000--Junta de Libertad Baja	2023	111	30	30	1390000	25	Junta de Libertad Bajo Palabra	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1214-5300139--PAYGO-Jta Libert baja	2023	111	30	30	5300139	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1234-2980000--Junta Regl Servico Pul	2023	111	30	30	2980000	25	Junta Regl Servico Publico PR	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1234-5300298--PAYGO-Jta Regl Serv F	2023	111	30	30	5300298	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1238-0550000--Agricultura-(PLAN DE	2023	111	30	30	550000	25	Agricultura	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1238-5300055--PAYGO-Depto de Agri	2023	111	30	30	5300055	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1248-0170000--Of Gerencia y Presu (I	2023	111	30	30	170000	25	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1299-0620000--Comision DesarrolloC	2023	111	30	30	620000	25	Comision DesarrolloCooperativo	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1299-5300062--PAYGO-Com Des Coo	2023	111	30	30	5300062	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1311-0490000--Depto Transp y Obras	2023	111	30	30	490000	25	Depto Transp y Obras Publicas	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1311-5300049--PAYGO-Depto de Trar	2023	111	30	30	5300049	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1320-5300285--PAYGO-Aut Transport	2023	111	30	30	5300285	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1329-1860000--Aut.de Conserv. y Des	2023	111	30	30	1860000	25	Aut.de Conserv. y Des. Culebra	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1329-5300186--PAYGO-Aut Cons y De	2023	111	30	30	5300186	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1350-0250000--Hacienda (No Dept.)	2023	111	30	30	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1413-1930000--Oficina Etica Guberna	2023	111	30	30	1930000	25	Oficina Etica Gubernamental	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1413-5300193--PAYGO-Ofic de Etica (	2023	111	30	30	5300193	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1414-0600000--Procurador del Ciuda	2023	111	30	30	600000	25	Procurador del Ciudadano	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1414-5300060--PAYGO-Ofic Proc del I	2023	111	30	30	5300060	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1415-0100000--Tribunal General de J	2023	111	30	30	100000	25	Tribunal General de Justicia	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1415-5300010--PAYGO-Admin de Trib	2023	111	30	30	5300010	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1460-1920000--Corp Centro de Bellas	2023	111	30	30	1920000	25	Corp Centro de Bellas Artes	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1460-5300192--PAYGO-Corp Ctr de Be	2023	111	30	30	5300192	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1463-2150000--Corp Conservat Músi	2023	111	30	30	2150000	25	Corp Conservat Música	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1463-5300215--PAYGO-Corp Conserv	2023	111	30	30	5300215	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1503-1370000--Depto Correccion Reh	2023	111	30	30	1370000	25	Depto Correccion Rehabilitacio	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1503-5300137--PAYGO-Depto Correc	2023	111	30	30	5300137	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1582-0290000--Asuntos Federales de	2023	111	30	30	290000	25	Asuntos Federales de P.R.	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1582-5300029--PAYGO-Asuntos Fede	2023	111	30	30	5300029	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1632-3290000--Ofic Des Socioecon Co	2023	111	30	30	3290000	25	Ofic Des Socioecon Comunitario	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1632-5300329--PAYGO-Ofic Des Socic	2023	111	30	30	5300329	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1640-0250000--Hacienda (No Dept.)-(	2023	111	30	30	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1666-2410000--Adm Cuidado y Des In	2023	111	30	30	2410000	25	Adm Cuidado y Des Int Niñez	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1666-5300241--PAYGO-ACUDEN-(Pay	2023	111	30	30	5300241	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1707-2720000--Ofic Inspector Genera	2023	111	30	30	2720000	25	Ofic Inspector General de PR	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-1707-5300272--PAYGO-Ofic Inspector	2023	111	30	30	5300272	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-2009-0680000--Junta Relaciones del T	2023	111	30	30	680000	25	Junta Relaciones del Trabajo	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-2009-5300068--PAYGO-Jta Relac del T	2023	111	30	30	5300068	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-2011-2000000--Ofic del Panel Fiscal E	2023	111	30	30	2000000	25	Ofic del Panel Fiscal Especial	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-2011-5300200--PAYGO-Panel Fiscal In	2023	111	30	30	5300200	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-2025-0300000--Ofic Adm Transf Rec H	2023	111	30	30	300000	25	Ofic Adm Transf Rec Humanos PR	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-2025-5300030--PAYGO-OATRH-(Pay C	2023	111	30	30	5300030	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-2031-1610000--Aut Fin Infraestructur	2023	111	30	30	1610000	25	Aut Fin Infraestructura	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-2031-5300161--PAYGO-Aut Fin Infrae	2023	111	30	30	5300161	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-2057-0080000--Contralor-(PLAN DE P	2023	111	30	30	80000	25	Contralor	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-2057-5300008--PAYGO-Oficina del Co	2023	111	30	30	5300008	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-3014-0900000--ASEM-(PLAN DE PENS	2023	111	30	30	900000	25	ASEM	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-3014-5300090--PAYGO-ASEM-(PLAN I	2023	111	30	30	5300090	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-3121-0340000--Comisión de Inv, Proc	2023	111	30	30	340000	25	Comisión de Inv, Proces y Apel	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-3121-5300034--PAYGO-Com Investig	2023	111	30	30	5300034	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-4055-2790000--Com Apelativa Servici	2023	111	30	30	2790000	25	Com Apelativa Servicio Publico	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-4055-5300279--PAYGO-Com Apel Ser	2023	111	30	30	5300279	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-4062-2770000--Adm Des. Empresas A	2023	111	30	30	2770000	25	Adm Des. Empresas Agropecuaria	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-4062-5300277--PAYGO-Adm Des Emp	2023	111	30	30	5300277	25	PAYGO	OMB and Treasury Custodies																					
OMB and Treasury Custodies	2023-111-030-9006-2850000--Autoridad de Transp	2023	111	30	30	2850000	25	Autoridad de Transp Integrado	OMB and Treasury Custodies																					
Full Visibility	2023-111-081-0001-0380000--Justicia-(ASIGNACION	2023	111	81	81	380000	38	Justicia	Full Visibility																					
Partial Visibility - Operations	2023-111-081-0001-0450040--Neg de la Policía de PI	2023	111	81	81	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																					
Full Visibility	2023-111-081-0001-0780000--Depto Vivienda-(ASIG	2023	111	81	81	780000	78	Depto Vivienda	Full Visibility																					
Cash Transfers	2023-111-081-0001-1190000--Dept. Des. Eco. y Corr	2023	111	81	81	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Cash Transfers	2023-111-081-0001-3120000--Junta Retiro Gobierno	2023	111	81	81	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																					
Full Visibility	2023-111-081-1083-1270000--Adm Desarrollo Socio	2023	111	81	81	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																					
Full Visibility - External FS	2023-111-081-1094-0950000--ASSMCA-(ASIGNACIO	2023	111	81	81	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility	2023-111-081-1159-0500000--Dept de Recursos Nat	2023	111	81	81	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-081-1195-0960000--Ofic de la Proc de las	2023	111	81	81	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																					
Cash Transfers	2023-111-081-1410-2230000--Superintendencia del	2023	111	81	81	2230000	223	Superintendencia del Capitolio	Cash Transfers																					
Cash Transfers	2023-111-081-1410-2250000--Estudios de Don. Legi	2023	111	81	81	2250000	225	Estudios de Don. Legislativos	Cash Transfers																					
Cash Transfers	2023-111-081-1411-0020000--Cámara de Represent	2023	111	81	81	20000	2	Cámara de Representantes de PR	Cash Transfers																					
Cash Transfers	2023-111-081-1412-0010000--Senado de Puerto Rico	2023	111	81	81	10000	1	Senado de Puerto Rico	Cash Transfers																					
Cash Transfers	2023-111-081-1413-1930000--Oficina Etica Guberna	2023	111	81	81	1930000	193	Oficina Etica Gubernamental	Cash Transfers																					
Full Visibility	2023-111-081-1666-2410000--Adm Cuidado y Des In	2023	111	81	81	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																					
Full Visibility - External FS	2023-111-081-1701-0950000--ASSMCA-(ASIGNACIO	2023	111	81	81	950000	95	ASSMCA	Full Visibility - External FS																					
Cash Transfers	2023-111-081-2057-0080000--Contralor-(ASIGNACIO	2023	111	81	81	80000	8	Contralor	Cash Transfers																					
Cash Transfers	2023-111-081-2077-2680000--Instituto Estadisticas	2023	111	81	81	2680000	268	Instituto Estadisticas de PR	Cash Transfers																					
Full Visibility	2023-111-082-0001-0380000--Justicia-(ASIGNACIA3	2023	111	82	82	380000	38	Justicia	Full Visibility																					
Full Visibility	2023-111-082-0001-0500000--Dept de Recursos Nat	2023	111	82	82	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility - External FS	2023-111-082-0001-0710000--Salud-(ASIGNACIA3N	2023	111	82	82	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-111-082-0001-0820000--Instituto de Cultura P	2023	111	82	82	820000	82	Instituto de Cultura Puertorri	Full Visibility																					
Full Visibility - External FS	2023-111-082-1010-0810000--Depto Educacion-(ASI	2023	111	82	82	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility - External FS	2023-111-082-1053-0710000--Salud-(ASIGNACIA3N	2023	111	82	82	710000

									9,467,881,000	12,414,658,000	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P4			P4	P4	P4	P5				ENC	P5	P5	P6					P6	P6	P6
#N/A										#N/A	BUDGET			VARIANCE	VARIANCE	EXPENSES	BUDGET				ENC	EXPENSES	BUDGET	BUDGET				VARIANCE	VARIANCE	EXPENSES
											2022-04	2022-04	2022-04	2022-04	2022-04	2022-04	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-081-1555-2410000--Adm Cuidado y Des I	2023	111	82	82	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																					
Full Visibility - External FS	2023-111-082-1702-0950000--ASSMCA-(ASIGNACIA	2023	111	82	82	950000	95	ASSMCA	Full Visibility - External FS																					
Full Visibility	2023-111-089-0001-0230000--Estado-(PAGO DE DEI	2023	111	89	89	230000	23	Estado	Full Visibility																					
Full Visibility - External FS	2023-111-089-0001-0710000--Salud-(PAGO DE DEUI	2023	111	89	89	710000	71	Salud	Full Visibility - External FS																					
Cash Transfers	2023-111-089-1058-2200000--Programa Salud Corre	2023	111	89	89	2200000	220	Programa Salud Correccional	Cash Transfers																					
Full Visibility	2023-111-089-1089-1260000--Adm Rehabilitacion V	2023	111	89	89	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																					
Partial Visibility - Operations	2023-111-089-1225-0450021--Neg Manejo Emerg y.	2023	111	89	89	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																					
Full Visibility	2023-111-098-0001-0150000--Oficina del Gobernad	2023	111	98	98	150000	15	Oficina del Gobernador	Full Visibility																					
Full Visibility	2023-111-098-0001-0160000--Of Gerencia y Presup	2023	111	98	98	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																					
Full Visibility	2023-111-098-0001-0180000--Planificación-(Reserv	2023	111	98	98	180000	18	Planificación	Full Visibility																					
Full Visibility	2023-111-098-0001-0230000--Estado-(Reserva Secc	2023	111	98	98	230000	23	Estado	Full Visibility																					
Full Visibility - External FS	2023-111-098-0001-0240000--Departamento de Hac	2023	111	98	98	240000	24	Departamento de Hacienda	Full Visibility - External FS																					
Full Visibility	2023-111-098-0001-0280000--Comisión Estatal de E	2023	111	98	98	280000	28	Comisión Estatal de Elecciones	Full Visibility																					
Full Visibility	2023-111-098-0001-0300000--Ofic Adm Transf Rec I	2023	111	98	98	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																					
Full Visibility	2023-111-098-0001-0310000--Adm Servicios Genera	2023	111	98	98	310000	31	Adm Servicios Generales	Full Visibility																					
Full Visibility	2023-111-098-0001-0380000--Justicia-(Reserva Pres	2023	111	98	98	380000	38	Justicia	Full Visibility																					
Full Visibility	2023-111-098-0001-0430000--Guardia Nacional-(Re	2023	111	98	98	430000	43	Guardia Nacional	Full Visibility																					
Full Visibility	2023-111-098-0001-0490000--Depto Transp y Obras	2023	111	98	98	490000	49	Depto Transp y Obras Publicas	Full Visibility																					
Full Visibility	2023-111-098-0001-0500000--Dept de Recursos Nat	2023	111	98	98	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-111-098-0001-0670000--Depto Trabajo y Rec H	2023	111	98	98	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																					
Full Visibility	2023-111-098-0001-0690000--Depto Asuntos del Co	2023	111	98	98	690000	69	Depto Asuntos del Consumidor	Full Visibility																					
Full Visibility	2023-111-098-0001-0780000--Depto Vivienda-(Rese	2023	111	98	98	780000	78	Depto Vivienda	Full Visibility																					
Full Visibility - External FS	2023-111-098-0001-0810000--Depto Educacion-(Res	2023	111	98	98	810000	81	Depto Educacion	Full Visibility - External FS																					
Full Visibility	2023-111-098-0001-0820000--Instituto de Cultura P	2023	111	98	98	820000	82	Instituto de Cultura Puertorri	Full Visibility																					
Full Visibility	2023-111-098-0001-0870000--Depto Recreacion y D	2023	111	98	98	870000	87	Depto Recreacion y Deportes	Full Visibility																					
Cash Transfers	2023-111-098-0001-1190000--Dept. Des. Eco. y Com	2023	111	98	98	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																					
Full Visibility	2023-111-098-0001-1220000--Depto Familia-(Reserv	2023	111	98	98	1220000	122	Depto Familia	Full Visibility																					
Full Visibility	2023-111-098-0001-1370000--Depto Correccion Rehi	2023	111	98	98	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Cash Transfers	2023-111-098-0001-1620000--Autoridad Edif Públic	2023	111	98	98	1620000	162	Autoridad Edif Públicos	Cash Transfers																					
Cash Transfers	2023-111-098-0001-1910000--Corp de las Artes Mus	2023	111	98	98	1910000	191	Corp de las Artes Musicales	Cash Transfers																					
Full Visibility	2023-111-098-0001-2310000--Procurador de la Salu	2023	111	98	98	2310000	231	Procurador de la Salud	Full Visibility																					
Cash Transfers	2023-111-098-0001-2350000--Autoridad Finan Vivie	2023	111	98	98	2350000	235	Autoridad Finan Vivienda de PR	Cash Transfers																					
Cash Transfers	2023-111-098-0001-2380000--Autoridad Puerto las	2023	111	98	98	2380000	238	Autoridad Puerto las Américas	Cash Transfers																					
Cash Transfers	2023-111-098-0001-2640000--Corp. Enlace Caño Ma	2023	111	98	98	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers																					
Cash Transfers	2023-111-098-0001-2770000--Adm Des. Empresas A	2023	111	98	98	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																					
Full Visibility	2023-111-098-0001-2810000--Oficina Contralor Elec	2023	111	98	98	2810000	281	Oficina Contralor Electoral	Full Visibility																					
Cash Transfers	2023-111-098-0001-2850000--Autoridad de Transp	2023	111	98	98	2850000	285	Autoridad de Transp Integrado	Cash Transfers																					
Cash Transfers	2023-111-098-0001-2860000--Autoridad del Puerto	2023	111	98	98	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																					
Cash Transfers	2023-111-098-0001-2930000--Cent de Inv, Edu y SM	2023	111	98	98	2930000	293	Cent de Inv, Edu y SM Diabetes	Cash Transfers																					
Cash Transfers	2023-111-098-0001-2950000--AAFAF-(Reserva Secc	2023	111	98	98	2950000	295	AAFAF	Cash Transfers																					
Cash Transfers	2023-111-098-0001-2970000--Junta de Supervisión	2023	111	98	98	2970000	297	Junta de Supervisión Fiscal	Cash Transfers																					
Cash Transfers	2023-111-098-0001-3110000--Comision Juegos Gob	2023	111	98	98	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																					
Cash Transfers	2023-111-098-0001-3120000--Junta Retiro Gobierno	2023	111	98	98	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																					
Cash Transfers	2023-111-098-0003-2710000--Serv Tecnologia e Inn	2023	111	98	98	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																					
Full Visibility	2023-111-098-1004-1550000--Of Estatal Conserv Hi	2023	111	98	98	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																					
Cash Transfers	2023-111-098-1040-1090000--Escuela de Artes Plást	2023	111	98	98	1090000	109	Escuela de Artes Plásticas	Cash Transfers																					
Cash Transfers	2023-111-098-1058-2200000--Programa Salud Corre	2023	111	98	98	2200000	220	Programa Salud Correccional	Cash Transfers																					
Full Visibility	2023-111-098-1078-1230000--Adm Familias y Niños	2023	111	98	98	1230000	123	Adm Familias y Niños	Full Visibility																					
Full Visibility	2023-111-098-1083-1270000--Adm Desarrollo Socio	2023	111	98	98	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																					
Full Visibility	2023-111-098-1087-1240000--Adm Sustento de Mer	2023	111	98	98	1240000	124	Adm Sustento de Menores	Full Visibility																					
Full Visibility	2023-111-098-1089-1260000--Adm Rehabilitacion V	2023	111	98	98	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																					
Full Visibility	2023-111-098-1091-1520000--Of Proc Personas Edad	2023	111	98	98	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																					
Full Visibility	2023-111-098-1092-1530000--Def Personas con Imp	2023	111	98	98	1530000	153	Def Personas con Impedimentos	Full Visibility																					
Full Visibility	2023-111-098-1125-1060000--Adm. Vivienda Públic	2023	111	98	98	1060000	106	Adm. Vivienda Pública	Full Visibility																					
Cash Transfers	2023-111-098-1133-1670000--Cia. Des Integral Pen	2023	111	98	98	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers																					
Full Visibility	2023-111-098-1177-1200000--Of Procurador del Vet	2023	111	98	98	1200000	120	Of Procurador del Veterano	Full Visibility																					
Cash Transfers	2023-111-098-1193-1890000--Instituto de Ciencias F	2023	111	98	98	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																					
Full Visibility	2023-111-098-1194-0370000--Com de Derechos Civ	2023	111	98	98	370000	37	Com de Derechos Civiles	Full Visibility																					
Full Visibility	2023-111-098-1195-0960000--Ofic de la Proc de las	2023	111	98	98	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																					
Full Visibility	2023-111-098-1214-1390000--Junta de Libertad Baj	2023	111	98	98	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																					
Cash Transfers	2023-111-098-1234-2980000--Junta Regl Servico Pul	2023	111	98	98	2980000	298	Junta Regl Servico Publico PR	Cash Transfers																					
Full Visibility	2023-111-098-1238-0550000--Agricultura-(Reserva I	2023	111	98	98	550000	55	Agricultura	Full Visibility																					
OMB and Treasury Custodies	2023-111-098-1248-0170000--Of Gerencia y Presu (I	2023	111	98	98	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																					
Full Visibility	2023-111-098-1299-0620000--Comision DesarrolloC	2023	111	98	98	620000	62	Comision DesarrolloCooperativo	Full Visibility																					
Cash Transfers	2023-111-098-1329-1860000--Aut.de Conserv. y Des	2023	111	98	98	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																					
Cash Transfers	2023-111-098-1365-0290000--Asuntos Federales de	2023	111	98	98	290000	29	Asuntos Federales de P.R.	Cash Transfers																					
Cash Transfers	2023-111-098-1410-2230000--Superintendencia del	2023	111	98	98	2230000	223	Superintendencia del Capitolio	Cash Transfers																					
Cash Transfers	2023-111-098-1410-2250000--Estudios de Don. Legi	2023	111	98	98	2250000	225	Estudios de Don. Legislativos	Cash Transfers																					
Cash Transfers	2023-111-098-1411-0020000--Cámara de Represent	2023	111	98	98	20000	2	Cámara de Representantes de PR	Cash Transfers																					
Cash Transfers	2023-111-098-1412-0010000--Senado de Puerto Ric	2023	111	98	98	10000	1	Senado de Puerto Rico	Cash Transfers																					
Cash Transfers	2023-111-098-1413-1930000--Oficina Etica Guberna	2023	111	98	98	1930000	193	Oficina Etica Gubernamental	Cash Transfers																					
Full Visibility	2023-111-098-1414-0600000--Procurador del Ciuda	2023	111	98	98	600000	60	Procurador del Ciudadano	Full Visibility																					
Partial Visibility - Payroll	2023-111-098-1415-0100000--Tribunal General de J	2023	111	98	98	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																					
Cash Transfers	2023-111-098-1460-1920000--Corp Centro de Bellas	2023	111	98	98	1920000	192	Corp Centro de Bellas Artes	Cash Transfers																					
Cash Transfers	2023-111-098-1463-2150000--Corp Conservat Músic	2023	111	98	98	2150000	215	Corp Conservat Música	Cash Transfers																					
Cash Transfers	2023-111-098-1632-3290000--Ofic Des Socioecon Co	2023	111	98	98	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																					
OMB and Treasury Custodies	2023-111-098-1640-0250000--Hacienda (No Dept.)-(	2023	111	98	98	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																					
Full Visibility	2023-111-098-1665-2410000--Adm Cuidado y Des In	2023	111	98	98	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																					
Cash Transfers	2023-111-098-1690-2650000--Aut Redesarrollo Roo	2023	111	98	98	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers																					
Cash Transfers	2023-111-098-1707-2720000--Ofic Inspector Genera	2023	111	98	98	2720000	272	Ofic Inspector General de PR	Cash Transfers																					
Full Visibility	2023-111-098-2009-0680000--Junta Relaciones del T	2023	111	98	98	680000	68	Junta Relaciones del Trabajo	Full Visibility																					
Cash Transfers	2023-111-098-2011-2000000--Ofic del Panel Fiscal E	2023	111	98	98	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																					
Cash Transfers	2023-111-098-2031-1610000--Aut Fin Infraestructur	2023	111	98	98	1610000	161	Aut Fin Infraestructura	Cash Transfers																					
Cash Transfers	2023-111-098-2057-0080000--Contralor-(Reserva Se	2023	111	98	98	80000	8	Contralor	Cash Transfers																					
Cash Transfers	2023-111-098-2077-2680000--Instituto Estadísticas	2023	111	98	98	2680000	268	Instituto Estadisticas de PR	Cash Transfers																					
Full Visibility	2023-111-098-3121-0340000--Comisión de Inv, Proc	2023	111	98	98	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																					
OMB and Treasury Custodies	2023-111-098-4004-0170000--Of Gerencia y Presu (I	2023	111	98	98	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																					
Cash Transfers	2023-111-098-4050-2760000--Autoridad para las AF	2023	111	98	98	2760000	276	Autoridad para las APP	Cash Transfers																					
Full Visibility	2023-111-098-4055-2790000--Com Apelativa Servici	2023	111	98	98	2790000	279	Com Apelativa Servicio Publico	Full Visibility																					
Cash Transfers	2023-111-779-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers																					
Cash Transfers	2023-111-780-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers																					
Cash Transfers	2023-111-781-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers																					
Cash Transfers	2023-111-782-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers																					
Cash Transfers	2023-111-783-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers																					
Full Visibility - External FS	2023-141-001-0001-0710000--Salud-(AE 2023)	2023	141	1	1	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-141-001-1052-0710000--Salud-(AE 2023)	2023	141	1	1	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-141-001-1630-0710000--Salud-(AE 2023)	2023	141	1	1	710000	71	Salud	Full Visibility - External FS																					
OMB and Treasury Custodies	2023-141-001-1640-0250000--Hacienda (No Dept.)-(	2023	141	1	1	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																					
Cash Transfers	2023-141-001-4035-2150000--Corp Conservat Músic	2023	141	1	1	2150000	215	Corp Conservat Música	Cash Transfers																					
Full Visibility	2023-141-002-1238-0550000--Agricultura-(AE 2023)	2023	141	2	2	550000	55	Agricultura	Full Visibility																					
Full Visibility - External FS	2023-141-003-0001-0710000--Salud-(AE 2023)	2023	141	3	3	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-141-003-0001-1370000--Depto Correccion Rehi	2023	141	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																					
Full Visibility - External FS	2023-141-003-1052-0710000--Salud-(AE 2023)	2023	141	3	3	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-141-003-1072-0500000--Dept de Recursos Nat	2023	141	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																					
Full Visibility	2023-141-003-1238-0550000--Agricultura-(AE 2023)	2023	141	3	3	550000	55	Agricultura	Full Visibility																					
Partial Visibility - Payroll	2023-141-003-1415-0100000--Tribunal General de J	2023	141	3	3	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																					
Full Visibility - External FS	2023-141-004-0001-0710000--Salud-(AE 2023)	2023	141	4	4	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-141-004-1355-0230000--Estado-(AE 2023)	2023	141	4	4	230000	23	Estado	Full Visibility																					
Cash Transfers	2023-141-004-1410-2250000--Estudios de Don. Legi	2023	141	4	4	2250000	225	Estudios de Don. Legislativos	Cash Transfers																					
OMB and Treasury Custodies	2023-141-004-1640-0250000--Hacienda (No Dept.)-(	2023	141	4	4	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																					
Full Visibility - External FS	2023-141-005-0001-0710000--Salud-(AE 2023)	2023	141	5	5	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-141-005-1052-0710000--Salud-(AE 2023)	2023	141	5	5	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-141-005-1238-0550000--Agricultura-(AE 2023)	2023	141	5	5	550000	55	Agricultura	Full Visibility																					
Full Visibility - External FS	2023-141-005-1630-0710000--Salud-(AE 2023)	2023	141	5	5	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-141-006-0001-0710000--Salud-(AE 2023)	2023	141	6	6	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-141-006-0001-1220000--Depto Familia-(AE 20	2023	141	6	6	1220000	122	Depto Familia	Full Visibility																					
Full Visibility - External FS	2023-141-006-1052-0710000--Salud-(AE 2023)	2023	141	6	6	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-141-006-1157-0870000--Depto Recreacion y D	2023	141	6	6	870000	87	Depto Recreacion y Deportes	Full Visibility																					
Full Visibility	2023-141-006-1177-1200000--Of Procurador del Vet	2023	141	6	6	1200000	120	Of Procurador del Veterano	Full Visibility																					
Full Visibility	2023-141-006-1238-0550000--Agricultura-(AE 2023)	2023	141	6	6	550000	55	Agricultura	Full Visibility																					
Full Visibility - External FS	2023-141-006-1630-0710000--Salud-(AE 2023)	2023	141	6	6	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-141-007-0001-0380000--Justicia-(AE 2023)	2023	141	7	7	380000	38	Justicia	Full Visibility																					
Full Visibility - External FS	2023-141-007-0001-0710000--Salud-(AE 2023)	2023	141	7	7	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-141-007-0001-1220000--Depto Familia-(AE 20	2023	141	7	7	1220000	122	Depto Familia	Full Visibility																					
Full Visibility	2023-141-007-1005-1550000--Of Estatal Conserv Hi	2023	141	7	7	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																					
Full Visibility - External FS	2023-141-007-1052-0710000--Salud-(AE 2023)	2023	141	7	7	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-141-007-1177-1200000--Of Procurador del Vet	2023	141	7	7	1200000	120	Of Procurador del Veterano	Full Visibility																					
Full Visibility	2023-141-007-1238-0550000--Agricultura-(AE 2023)	2023	141	7	7	550000	55	Agricultura	Full Visibility																					
Full Visibility - External FS	2023-141-007-1612-0710000--Salud-(AE 2023)	2023	141	7	7	710000	71	Salud	Full Visibility - External FS																					
Cash Transfers	2023-141-007-4035-2150000--Corp Conservat Músic	2023	141	7	7	2150000	215	Corp Conservat Música	Cash Transfers																					
Full Visibility	2023-141-009-0002-0500000--Dept de Recursos Nat	2023	141	9	9	500000	50	Dept de Recursos Naturales	Full Visibility																					
OMB and Treasury Custodies	2023-141-009-1640-0250000--Hacienda (No Dept.)-(	2023	141	9	9	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																					
Full Visibility - External FS	2023-141-010-0001-0710000--Salud-(AE 2023)	2023	141	10	10	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-141-010-0001-1220000--Depto Familia-(AE 20	2023	141	10	10	1220000	122	Depto Familia	Full Visibility																					
Full Visibility - External FS	2023-141-010-1052-0710000--Salud-(AE 2023)	2023	141	10	10	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-141-010-1157-0870000--Depto Recreacion y D	2023	141	10	10	870000	87	Depto Recreacion y Deportes	Full Visibility																					
Full Visibility	2023-141-010-1238-0550000--Agricultura-(AE 2023)	2023	141	10	10	550000	55	Agricultura	Full Visibility																					
Full Visibility - External FS	2023-141-010-1612-0710000--Salud-(AE 2023)	2023	141	10	10	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-141-011-0001-0710000--Salud-(AE 2023)	2023	141	11	11	710000	71	Salud	Full Visibility - External FS																					
Full Visibility - External FS	2023-141-011-1052-0710000--Salud-(AE 2023)	2023	141	11	11	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-141-011-1238-0550000--Agricultura-(AE 2023)	2023	141	11	11	550000	55	Agricultura	Full Visibility																					
Full Visibility - External FS	2023-141-011-1612-0710000--Salud-(AE 2023)	2023	141	11	11	710000	71	Salud	Full Visibility - External FS																					
Full Visibility	2023-141-012-1092-1530000--Def Personas con Imp	2023	141	12	12	1530000	153	Def Personas con Impedimentos	Full Visibility																					
Full Visibility - External FS	2023-141-013-0001-0950000--ASSMCA-(AE 2023)	2023	141	13	13	950000	95	ASSMCA	Full Visibility - External FS																					
Cash Transfers	2023-141-013-0001-1760000--Universidad de PR-(AI	2023	141	13	13	1760000	176

									9,467,881,000	12,414,658,000	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P4			P4	P4	P4	P5				P5	P5	P5	P6				P6	P6	P6
#N/A											BUDGET			BUDGET	BUDGET	EXPENSES	BUDGET				ENC	EXPENSES	BUDGET	BUDGET				BUDGET	BUDGET	EXPENSES
										#N/A	2022-04	2022-04	2022-04	2022-04	2022-04	2022-04	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-05	2022-06	2022-06	2022-06	2022-06	2022-06	2022-06
B2A Visibility	**DATA**	**FY**	**FUND**	**CONCEPT**	**CONCEPT**	**ENTITY**	**ENTITY**	**Name**		**B2A Visibility**	**A - Presupuesto**	**B - Pre-Enc**	**C - Encumbrance**	**Total Enc**	**D - Gastos**	**ERR JR**	**A - Presupuesto**	**B - Pre-Enc**	**C - Encumbrance**	**Total Enc**	**D - Gastos**	**ERR JR**	**A - Presupuesto**	**B - Pre-Enc**	**C - Encumbrance**	**Total Enc**	**D - Gastos**	**ERR JR**
Cash Transfers	2023-141-013-1014-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR		Cash Transfers																			
Cash Transfers	2023-141-013-1015-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR		Cash Transfers																			
Cash Transfers	2023-141-013-1016-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR		Cash Transfers																			
Cash Transfers	2023-141-013-1017-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR		Cash Transfers																			
Cash Transfers	2023-141-013-1018-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR		Cash Transfers																			
Cash Transfers	2023-141-013-1019-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR		Cash Transfers																			
Cash Transfers	2023-141-013-1020-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR		Cash Transfers																			
Cash Transfers	2023-141-013-1021-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR		Cash Transfers																			
Cash Transfers	2023-141-013-1023-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR		Cash Transfers																			
Cash Transfers	2023-141-013-1024-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR		Cash Transfers																			
Cash Transfers	2023-141-013-1025-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR		Cash Transfers																			
Cash Transfers	2023-141-013-1026-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR		Cash Transfers																			
Cash Transfers	2023-141-013-1027-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR		Cash Transfers																			
Full Visibility	2023-141-013-1177-1200000--Of Procurador del Vet	2023	141	13	13	1200000	120	Of Procurador del Veterano		Full Visibility																			
OMB and Treasury Custodies	2023-141-013-1248-0170000--Of Gerencia y Presu (I	2023	141	13	13	170000	17	Of Gerencia y Presu (Custodia)		OMB and Treasury Custodies																			
Cash Transfers	2023-141-013-1391-2080000--Aportaciones a los Mu	2023	141	13	13	2080000	208	Aportaciones a los Municipios		Cash Transfers																			
OMB and Treasury Custodies	2023-141-013-1640-0250000--Hacienda (No Dept.)-(	2023	141	13	13	250000	25	Hacienda (No Dept.)		OMB and Treasury Custodies																			
Full Visibility - External FS	2023-141-014-0001-0710000--Salud-(AE 2023)	2023	141	14	14	710000	71	Salud		Full Visibility - External FS																			
Full Visibility	2023-141-014-0001-0820000--Instituto de Cultura P	2023	141	14	14	820000	82	Instituto de Cultura Puertorri		Full Visibility																			
Full Visibility - External FS	2023-141-014-0001-0950000--ASSMCA-(AE 2023)	2023	141	14	14	950000	95	ASSMCA		Full Visibility - External FS																			
Full Visibility	2023-141-014-0001-1220000--Depto Familia-(AE 202	2023	141	14	14	1220000	122	Depto Familia		Full Visibility																			
Full Visibility	2023-141-014-1157-0870000--Depto Recreacion y D	2023	141	14	14	870000	87	Depto Recreacion y Deportes		Full Visibility																			
Full Visibility	2023-141-014-1177-1200000--Of Procurador del Vet	2023	141	14	14	1200000	120	Of Procurador del Veterano		Full Visibility																			
Full Visibility	2023-141-014-1360-0300000--Ofic Adm Transf Rec H	2023	141	14	14	300000	30	Ofic Adm Transf Rec Humanos PR		Full Visibility																			
OMB and Treasury Custodies	2023-141-014-1640-0250000--Hacienda (No Dept.)-(	2023	141	14	14	250000	25	Hacienda (No Dept.)		OMB and Treasury Custodies																			
Full Visibility	2023-141-014-1705-0550000--Agricultura-(AE 2023)	2023	141	14	14	550000	55	Agricultura		Full Visibility																			
Cash Transfers	2023-141-014-4061-2770000--Adm Des. Empresas A	2023	141	14	14	2770000	277	Adm Des. Empresas Agropecuaria		Cash Transfers																			
Full Visibility	2023-141-081-1087-1240000--Adm Sustento de Me	2023	141	81	81	1240000	124	Adm Sustento de Menores		Full Visibility																			
OMB and Treasury Custodies	2023-141-081-1248-0170000--Of Gerencia y Presu (I	2023	141	81	81	170000	17	Of Gerencia y Presu (Custodia)		OMB and Treasury Custodies																			
Cash Transfers	2023-141-081-1410-2220000--Oficina de Serv. Legisl	2023	141	81	81	2220000	222	Oficina de Serv. Legislativos		Cash Transfers																			
Full Visibility - External FS	2023-141-082-1049-0710000--Salud-(AE 2023)	2023	141	82	82	710000	71	Salud		Full Visibility - External FS																			
Full Visibility - External FS	2023-141-082-1052-0710000--Salud-(AE 2023)	2023	141	82	82	710000	71	Salud		Full Visibility - External FS																			
Full Visibility	2023-141-082-1072-0500000--Dept de Recursos Nat	2023	141	82	82	500000	50	Dept de Recursos Naturales		Full Visibility																			
Full Visibility	2023-141-082-1087-1240000--Adm Sustento de Me	2023	141	82	82	1240000	124	Adm Sustento de Menores		Full Visibility																			
OMB and Treasury Custodies	2023-141-082-1248-0170000--Of Gerencia y Presu (I	2023	141	82	82	170000	17	Of Gerencia y Presu (Custodia)		OMB and Treasury Custodies																			
Full Visibility	2023-141-098-0001-0380000--Justicia-(Reserva Secc	2023	141	98	98	380000	38	Justicia		Full Visibility																			
Full Visibility	2023-141-098-0001-0820000--Instituto de Cultura P	2023	141	98	98	820000	82	Instituto de Cultura Puertorri		Full Visibility																			
Full Visibility	2023-141-098-0001-1220000--Depto Familia-(Reserv	2023	141	98	98	1220000	122	Depto Familia		Full Visibility																			
Full Visibility	2023-141-098-0001-1370000--Depto Correccion Reh	2023	141	98	98	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																			
Cash Transfers	2023-141-098-0001-1760000--Universidad de PR-(Re	2023	141	98	98	1760000	176	Universidad de PR		Cash Transfers																			
Full Visibility	2023-141-098-1005-1550000--Of Estatal Conserv Hi	2023	141	98	98	1550000	155	Of Estatal Conserv Hist PR		Full Visibility																			
Full Visibility	2023-141-098-1072-0500000--Dept de Recursos Nat	2023	141	98	98	500000	50	Dept de Recursos Naturales		Full Visibility																			
Full Visibility	2023-141-098-1087-1240000--Adm Sustento de Me	2023	141	98	98	1240000	124	Adm Sustento de Menores		Full Visibility																			
Full Visibility	2023-141-098-1092-1530000--Def Personas con Imp	2023	141	98	98	1530000	153	Def Personas con Impedimentos		Full Visibility																			
Full Visibility	2023-141-098-1157-0870000--Depto Recreacion y D	2023	141	98	98	870000	87	Depto Recreacion y Deportes		Full Visibility																			
Full Visibility	2023-141-098-1177-1200000--Of Procurador del Vet	2023	141	98	98	1200000	120	Of Procurador del Veterano		Full Visibility																			
Full Visibility	2023-141-098-1238-0550000--Agricultura-(Reserva S	2023	141	98	98	550000	55	Agricultura		Full Visibility																			
OMB and Treasury Custodies	2023-141-098-1248-0170000--Of Gerencia y Presu (I	2023	141	98	98	170000	17	Of Gerencia y Presu (Custodia)		OMB and Treasury Custodies																			
Full Visibility	2023-141-098-1355-0230000--Estado-(Reserva Secc	2023	141	98	98	230000	23	Estado		Full Visibility																			
Full Visibility	2023-141-098-1360-0300000--Ofic Adm Transf Rec H	2023	141	98	98	300000	30	Ofic Adm Transf Rec Humanos PR		Full Visibility																			
Cash Transfers	2023-141-098-1391-2080000--Aportaciones a los Mu	2023	141	98	98	2080000	208	Aportaciones a los Municipios		Cash Transfers																			
Cash Transfers	2023-141-098-1410-2220000--Oficina de Serv. Legisl	2023	141	98	98	2220000	222	Oficina de Serv. Legislativos		Cash Transfers																			
Cash Transfers	2023-141-098-1410-2250000--Estudios de Don. Legi	2023	141	98	98	2250000	225	Estudios de Don. Legislativos		Cash Transfers																			
Partial Visibility - Payroll	2023-141-098-1415-0100000--Tribunal General de J	2023	141	98	98	100000	10	Tribunal General de Justicia		Partial Visibility - Payroll																			
OMB and Treasury Custodies	2023-141-098-1640-0250000--Hacienda (No Dept.)-(	2023	141	98	98	250000	25	Hacienda (No Dept.)		OMB and Treasury Custodies																			
Cash Transfers	2023-141-098-4035-2150000--Corp Conservat Música	2023	141	98	98	2150000	215	Corp Conservat Música		Cash Transfers																			
Cash Transfers	2023-141-098-4061-2770000--Adm Des. Empresas A	2023	141	98	98	2770000	277	Adm Des. Empresas Agropecuaria		Cash Transfers																			
Cash Transfers	2023-141-779-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos		Cash Transfers																			
Cash Transfers	2023-141-780-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos		Cash Transfers																			
Cash Transfers	2023-141-781-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos		Cash Transfers																			
Cash Transfers	2023-141-782-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos		Cash Transfers																			
Cash Transfers	2023-141-783-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos		Cash Transfers																			
Cash Transfers	2023-141-784-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos		Cash Transfers																			

									9,467,881,000	12,414,658,000	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P7			P7	P7	P7	P8			P8	P8	P8	P9				P9	P9	P9
#N/A										#N/A	BUDGET			ENC.	EXPENSES	BALANCE	BUDGET			ENC.	EXPENSES	BALANCE	BUDGET				ENC.	EXPENSES	BALANCE
											2022-07	2022-07	2022-07	2022-07	2022-07	2022-07	2022-08	2022-08	2022-08	2022-08	2022-08	2022-08	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name		B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-001-0001-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador		Full Visibility																		
Full Visibility	2023-111-001-0001-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																		
Full Visibility	2023-111-001-0001-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación		Full Visibility																		
Full Visibility	2023-111-001-0001-0230000--Estado-(Nómina y Cor	2023	111	1	1	230000	23	Estado		Full Visibility																		
Full Visibility - External FS	2023-111-001-0001-0240000--Departamento de Hac	2023	111	1	1	240000	24	Departamento de Hacienda		Full Visibility - External FS																		
Full Visibility	2023-111-001-0001-0280000--Comisión Estatal de E	2023	111	1	1	280000	28	Comisión Estatal de Elecciones		Full Visibility																		
Full Visibility	2023-111-001-0001-0300000--Ofic Adm Transf Rec H	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR		Full Visibility																		
Full Visibility	2023-111-001-0001-0310000--Adm Servicios Genera	2023	111	1	1	310000	31	Adm Servicios Generales		Full Visibility																		
Full Visibility	2023-111-001-0001-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia		Full Visibility																		
Full Visibility	2023-111-001-0001-0430000--Guardia Nacional-(Nó	2023	111	1	1	430000	43	Guardia Nacional		Full Visibility																		
Partial Visibility - Operations	2023-111-001-0001-0450000--Depto de Seguridad P	2023	111	1	1	450000	45	Depto de Seguridad Publica		Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-001-0001-0450021--Neg Manejo Emerg y	2023	111	1	1	450021	45	Neg Manejo Emerg y Adm Desastr		Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-001-0001-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR		Partial Visibility - Operations																		
Full Visibility	2023-111-001-0001-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas		Full Visibility																		
Full Visibility	2023-111-001-0001-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																		
Full Visibility	2023-111-001-0001-0670000--Depto Trabajo y Rec H	2023	111	1	1	670000	67	Depto Trabajo y Rec Humanos		Full Visibility																		
Full Visibility	2023-111-001-0001-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor		Full Visibility																		
Full Visibility - External FS	2023-111-001-0001-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud		Full Visibility - External FS																		
Full Visibility	2023-111-001-0001-0780000--Depto Vivienda-(Núm	2023	111	1	1	780000	78	Depto Vivienda		Full Visibility																		
Full Visibility - External FS	2023-111-001-0001-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion		Full Visibility - External FS																		
Full Visibility	2023-111-001-0001-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri		Full Visibility																		
Full Visibility	2023-111-001-0001-0870000--Depto Recreacion y D	2023	111	1	1	870000	87	Depto Recreacion y Deportes		Full Visibility																		
Full Visibility - External FS	2023-111-001-0001-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA		Full Visibility - External FS																		
Full Visibility	2023-111-001-0001-1170150--Ofic del Gobernador-	2023	111	1	1	1170150	117	Ofic del Gobernador		Full Visibility																		
Full Visibility	2023-111-001-0001-1170160--OGP - LEY 70-(Anualiz	2023	111	1	1	1170160	117	OGP		Full Visibility																		
Full Visibility	2023-111-001-0001-1170210--DSP NMEAD - LEY 70-(	2023	111	1	1	1170210	117	DSP NMEAD		Full Visibility																		
Full Visibility	2023-111-001-0001-1170230--Dpto de Estado - LEY	2023	111	1	1	1170230	117	Dpto de Estado		Full Visibility																		
Full Visibility	2023-111-001-0001-1170240--Dpto de Hacienda - LE	2023	111	1	1	1170240	117	Dpto de Hacienda		Full Visibility																		
Full Visibility	2023-111-001-0001-1170300--Adm Transf Rec Hum	2023	111	1	1	1170300	117	Adm Transf Rec Humanos		Full Visibility																		
Full Visibility	2023-111-001-0001-1170380--Dpto de Justicia - LEY	2023	111	1	1	1170380	117	Dpto de Justicia		Full Visibility																		
Full Visibility	2023-111-001-0001-1170500--Recursos Naturales -	2023	111	1	1	1170500	117	Recursos Naturales		Full Visibility																		
Full Visibility	2023-111-001-0001-1170670--Dpto del Trabajo - LEY	2023	111	1	1	1170670	117	Dpto del Trabajo		Full Visibility																		
Full Visibility	2023-111-001-0001-1170710--Departamento de Sal	2023	111	1	1	1170710	117	Departamento de Salud		Full Visibility																		
Full Visibility	2023-111-001-0001-1170780--Dpto de la Vivienda -	2023	111	1	1	1170780	117	Dpto de la Vivienda		Full Visibility																		
Full Visibility	2023-111-001-0001-1170810--Dpto de Educacion - L	2023	111	1	1	1170810	117	Dpto de Educacion		Full Visibility																		
Full Visibility	2023-111-001-0001-1170870--Recreacion y Deporte	2023	111	1	1	1170870	117	Recreacion y Deportes		Full Visibility																		
Full Visibility	2023-111-001-0001-1170950--ASSMCA - LEY 70-(Anu	2023	111	1	1	1170950	117	ASSMCA		Full Visibility																		
Full Visibility	2023-111-001-0001-1172310--Procur del Paciente -	2023	111	1	1	1172310	117	Procur del Paciente		Full Visibility																		
Full Visibility	2023-111-001-0001-1173110--Com Juegos Gobierno	2023	111	1	1	1173110	117	Com Juegos Gobierno PR		Full Visibility																		
Full Visibility	2023-111-001-0001-1173120--Junta de Retiro - Ley 7	2023	111	1	1	1173120	117	Junta de Retiro		Full Visibility																		
Cash Transfers	2023-111-001-0001-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																		
Full Visibility	2023-111-001-0001-1220000--Depto Familia-(Nómir	2023	111	1	1	1220000	122	Depto Familia		Full Visibility																		
Full Visibility	2023-111-001-0001-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																		
Cash Transfers	2023-111-001-0001-1620000--Autoridad Edif Públic	2023	111	1	1	1620000	162	Autoridad Edif Públicos		Cash Transfers																		
Cash Transfers	2023-111-001-0001-1910000--Corp de las Artes Mus	2023	111	1	1	1910000	191	Corp de las Artes Musicales		Cash Transfers																		
Full Visibility	2023-111-001-0001-2310000--Procurador de la Salu	2023	111	1	1	2310000	231	Procurador de la Salud		Full Visibility																		
Cash Transfers	2023-111-001-0001-2380000--Autoridad Puerto las	2023	111	1	1	2380000	238	Autoridad Puerto las Américas		Cash Transfers																		
Cash Transfers	2023-111-001-0001-2640000--Corp. Enlace Caño Ma	2023	111	1	1	2640000	264	Corp. Enlace Caño Martin Peña		Cash Transfers																		
Cash Transfers	2023-111-001-0001-2770000--Adm Des. Empresas A	2023	111	1	1	2770000	277	Adm Des. Empresas Agropecuaria		Cash Transfers																		
Full Visibility	2023-111-001-0001-2810000--Oficina Contralor Elec	2023	111	1	1	2810000	281	Oficina Contralor Electoral		Full Visibility																		
Cash Transfers	2023-111-001-0001-2860000--Autoridad del Puerto	2023	111	1	1	2860000	286	Autoridad del Puerto de Ponce		Cash Transfers																		
Cash Transfers	2023-111-001-0001-2880000--Centro Compr Cancer	2023	111	1	1	2880000	288	Centro Compr Cancer de la UPR		Cash Transfers																		
Cash Transfers	2023-111-001-0001-2930000--Cent de Inv, Edu y SM	2023	111	1	1	2930000	293	Cent de Inv, Edu y SM Diabetes		Cash Transfers																		
Cash Transfers	2023-111-001-0001-2950000--AAFAF-(Nómina y Cos	2023	111	1	1	2950000	295	AAFAF		Cash Transfers																		
Cash Transfers	2023-111-001-0001-2980000--Junta Reglf Servico Pul	2023	111	1	1	2980000	298	Junta Reglf Servico Publico PR		Cash Transfers																		
Cash Transfers	2023-111-001-0001-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR		Cash Transfers																		
Cash Transfers	2023-111-001-0001-3120000--Junta Retiro Gobierno	2023	111	1	1	3120000	312	Junta Retiro Gobierno de PR		Cash Transfers																		
Cash Transfers	2023-111-001-0003-2710000--Serv Tecnologia e Inn	2023	111	1	1	2710000	271	Serv Tecnologia e Innov de PR		Cash Transfers																		
Full Visibility	2023-111-001-1004-1171550--Preservacion Historic	2023	111	1	1	1171550	117	Preservacion Historica		Full Visibility																		
Full Visibility	2023-111-001-1004-1550000--Of Estatal Conserv Hi	2023	111	1	1	1550000	155	Of Estatal Conserv Hist PR		Full Visibility																		
Full Visibility	2023-111-001-1005-1550000--Of Estatal Conserv Hi	2023	111	1	1	1550000	155	Of Estatal Conserv Hist PR		Full Visibility																		
Full Visibility - External FS	2023-111-001-1006-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion		Full Visibility - External FS																		
Full Visibility - External FS	2023-111-001-1008-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion		Full Visibility - External FS																		
Full Visibility - External FS	2023-111-001-1009-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion		Full Visibility - External FS																		
Full Visibility - External FS	2023-111-001-1010-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion		Full Visibility - External FS																		
Full Visibility - External FS	2023-111-001-1011-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion		Full Visibility - External FS																		
Cash Transfers	2023-111-001-1033-1910000--Corp de las Artes Mus	2023	111	1	1	1910000	191	Corp de las Artes Musicales		Cash Transfers																		
Cash Transfers	2023-111-001-1034-1910000--Corp de las Artes Mus	2023	111	1	1	1910000	191	Corp de las Artes Musicales		Cash Transfers																		
Full Visibility	2023-111-001-1035-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri		Full Visibility																		
Full Visibility	2023-111-001-1037-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri		Full Visibility																		
Full Visibility	2023-111-001-1038-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri		Full Visibility																		
Full Visibility	2023-111-001-1039-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri		Full Visibility																		
Cash Transfers	2023-111-001-1040-1090000--Escuela de Artes Plást	2023	111	1	1	1090000	109	Escuela de Artes Plásticas		Cash Transfers																		
Full Visibility - External FS	2023-111-001-1052-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud		Full Visibility - External FS																		
Full Visibility - External FS	2023-111-001-1053-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud		Full Visibility - External FS																		
Full Visibility - External FS	2023-111-001-1054-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud		Full Visibility - External FS																		
Full Visibility - External FS	2023-111-001-1055-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud		Full Visibility - External FS																		
Full Visibility - External FS	2023-111-001-1056-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud		Full Visibility - External FS																		
Full Visibility	2023-111-001-1058-1172200--Salud Correccional - L	2023	111	1	1	1172200	117	Salud Correccional		Full Visibility																		
Cash Transfers	2023-111-001-1058-2200000--Programa Salud Corre	2023	111	1	1	2200000	220	Programa Salud Correccional		Cash Transfers																		
Full Visibility - External FS	2023-111-001-1060-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud		Full Visibility - External FS																		
Cash Transfers	2023-111-001-1063-0900000--ASEM-(Nómina y Cost	2023	111	1	1	900000	90	ASEM		Cash Transfers																		
Full Visibility	2023-111-001-1068-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																		
Full Visibility	2023-111-001-1071-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																		
Full Visibility	2023-111-001-1072-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																		
Full Visibility	2023-111-001-1073-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																		
Full Visibility	2023-111-001-1074-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																		
Full Visibility	2023-111-001-1075-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																		
Cash Transfers	2023-111-001-1076-1870000--Adm. de Seguros Salu	2023	111	1	1	1870000	187	Adm. de Seguros Salud (ASES)		Cash Transfers																		
Full Visibility	2023-111-001-1078-1171230--Familias y Niños -LEY	2023	111	1	1	1171230	117	Familias y Niños		Full Visibility																		
Full Visibility	2023-111-001-1078-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños		Full Visibility																		
Full Visibility	2023-111-001-1080-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños		Full Visibility																		
Full Visibility	2023-111-001-1081-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños		Full Visibility																		
Full Visibility	2023-111-001-1083-1171270--Des Socio Economico	2023	111	1	1	1171270	117	Des Socio Economico		Full Visibility																		
Full Visibility	2023-111-001-1083-1270000--Adm Desarrollo Socio	2023	111	1	1	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																		
Full Visibility	2023-111-001-1086-1270000--Adm Desarrollo Socio	2023	111	1	1	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																		
Full Visibility	2023-111-001-1087-1171240--ASUME - LEY 70-(Anu	2023	111	1	1	1171240	117	ASUME		Full Visibility																		
Full Visibility	2023-111-001-1087-1240000--Adm Sustento de Men	2023	111	1	1	1240000	124	Adm Sustento de Menores		Full Visibility																		
Full Visibility	2023-111-001-1089-1171260--Rehab. Vocacional - L	2023	111	1	1	1171260	117	Rehab. Vocacional		Full Visibility																		
Full Visibility	2023-111-001-1089-1260000--Adm Rehabilitacion V	2023	111	1	1	1260000	126	Adm Rehabilitacion Vocacional		Full Visibility																		
Full Visibility	2023-111-001-1091-1520000--Of Proc Personas Eda	2023	111	1	1	1520000	152	Of Proc Personas Edad Avanzada		Full Visibility																		
Full Visibility	2023-111-001-1092-1530000--Def Personas con Imp	2023	111	1	1	1530000	153	Def Personas con Impedimentos		Full Visibility																		
Full Visibility - External FS	2023-111-001-1094-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA		Full Visibility - External FS																		
Full Visibility - External FS	2023-111-001-1095-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA		Full Visibility - External FS																		
Full Visibility - External FS	2023-111-001-1096-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA		Full Visibility - External FS																		
Full Visibility - External FS	2023-111-001-1097-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA		Full Visibility - External FS																		
Full Visibility - External FS	2023-111-001-1100-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA		Full Visibility - External FS																		
Full Visibility	2023-111-001-1119-0780000--Depto Vivienda-(Núm	2023	111	1	1	780000	78	Depto Vivienda		Full Visibility																		
Full Visibility	2023-111-001-1125-1060000--Adm. Vivienda Públic	2023	111	1	1	1060000	106	Adm. Vivienda Pública		Full Visibility																		
Cash Transfers	2023-111-001-1133-1670000--Cia. Des Integral Pen	2023	111	1	1	1670000	167	Cia. Des Integral Pen Cantera		Cash Transfers																		
Full Visibility	2023-111-001-1155-0870000--Depto Recreacion y D	2023	111	1	1	870000	87	Depto Recreacion y Deportes		Full Visibility																		
Full Visibility	2023-111-001-1157-0870000--Depto Recreacion y D	2023	111	1	1	870000	87	Depto Recreacion y Deportes		Full Visibility																		
Full Visibility	2023-111-001-1159-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																		
Cash Transfers	2023-111-001-1161-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR		Cash Transfers																		
Cash Transfers	2023-111-001-1162-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR		Cash Transfers																		
Full Visibility	2023-111-001-1177-1200000--Of Procurador del Vet	2023	111	1	1	1200000	120	Of Procurador del Veterano		Full Visibility																		
Cash Transfers	2023-111-001-1184-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																		
Full Visibility	2023-111-001-1190-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia		Full Visibility																		
Full Visibility	2023-111-001-1191-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia		Full Visibility																		
Partial Visibility - Operations	2023-111-001-1192-0450041--Neg Investigaciones E	2023	111	1	1	450041	45	Neg Investigaciones Especiales		Partial Visibility - Operations																		
Cash Transfers	2023-111-001-1193-1890000--Instituto de Ciencias F	2023	111	1	1	1890000	189	Instituto de Ciencias Forenses		Cash Transfers																		
Full Visibility	2023-111-001-1194-0370000--Com de Derechos Civ	2023	111	1	1	370000	37	Com de Derechos Civiles		Full Visibility																		
Full Visibility	2023-111-001-1195-0960000--Ofic de la Proc de las	2023	111	1	1	960000	96	Ofic de la Proc de las Mujeres		Full Visibility																		
Partial Visibility - Operations	2023-111-001-1198-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR		Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-001-1201-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR		Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-001-1202-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR		Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-001-1203-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR		Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-001-1204-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR		Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-001-1205-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR		Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-001-1206-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR		Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-001-1207-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR		Partial Visibility - Operations																		
Full Visibility	2023-111-001-1208-0430000--Guardia Nacional-(Nó	2023	111	1	1	430000	43	Guardia Nacional		Full Visibility																		
Full Visibility	2023-111-001-1211-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																		
Full Visibility	2023-111-001-1214-1171390--Jta Lib Bajo Palabra -L	2023	111	1	1	1171390	117	Jta Lib Bajo Palabra		Full Visibility																		
Full Visibility	2023-111-001-1214-1390000--Junta de Libertad Bajo	2023	111	1	1	1390000	139	Junta de Libertad Bajo Palabra		Full Visibility																		
Full Visibility	2023-111-001-1215-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																		
Partial Visibility - Operations	2023-111-001-1221-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR		Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-001-1221-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos		Partial Visibility - Operations																		
Full Visibility	2023-111-001-1221-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños		Full Visibility																		
Partial Visibility - Operations	2023-111-001-1222-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos		Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-001-1223-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos		Partial Visibility - Operations																		
Full Visibility	2023-111-001-1223-1170420--DSP NCBPR - LEY 70-(	2023	111	1	1	1170420	117	DSP NCBPR		Full Visibility																		
Partial Visibility - Operations	2023-111-001-1224-0450221--Neg del Cuerpo de En	2023	111	1	1	450221	45	Neg del Cuerpo de Emer Medicas		Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-001-1225-0450021--Neg Manejo Emerg y	2023	111	1	1	450021	45	Neg Manejo Emerg y Adm Desastr		Partial Visibility - Operations																		
Full Visibility	2023-111-001-1226-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales		Full Visibility																		
Full Visibility	2023-111-001-1227-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia		Full Visibility												

									12,414,658,000
								9,467,881,000	2,946,777,000
#N/A									#N/A

Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
P7			P7	P7	P7	P8			P8	P8	P8	P9			P9	P9	P9
BUDGET			ENC.	EXPENSES	EXPENSES	BUDGET			ENC.	EXPENSES	EXPENSES	BUDGET			ENC.	EXPENSES	EXPENSES
2022-07	2022-07	2022-07	2022-07	2022-07	2022-07	2022-08	2022-08	2022-08	2022-08	2022-08	2022-08	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09
A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR

B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility
Full Visibility	2023-111-001-1228-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility
Full Visibility	2023-111-001-1232-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor	Full Visibility
Full Visibility	2023-111-001-1232-1170690--DACO - LEY 70-(Anual	2023	111	1	1	1170690	117	DACO	Full Visibility
Cash Transfers	2023-111-001-1234-2980000--Junta Regl Servico Pul	2023	111	1	1	2980000	298	Junta Regl Servico Publico PR	Cash Transfers
Full Visibility	2023-111-001-1238-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility
Full Visibility	2023-111-001-1243-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility
OMB and Treasury Custodies	2023-111-001-1248-0170000--Of Gerencia y Presu ((	2023	111	1	1	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies
Cash Transfers	2023-111-001-1290-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers
Cash Transfers	2023-111-001-1291-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR	Cash Transfers
Full Visibility	2023-111-001-1299-0620000--Comision DesarrolloC	2023	111	1	1	620000	62	Comision DesarrolloCooperativo	Full Visibility
Full Visibility	2023-111-001-1307-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility
Full Visibility	2023-111-001-1309-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility
Full Visibility	2023-111-001-1310-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility
Full Visibility	2023-111-001-1311-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility
Full Visibility	2023-111-001-1311-1170490--DTOP - LEY 70-(Anual	2023	111	1	1	1170490	117	DTOP	Full Visibility
Full Visibility	2023-111-001-1313-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility
Full Visibility	2023-111-001-1321-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility
Full Visibility	2023-111-001-1322-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility
Full Visibility	2023-111-001-1323-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility
Full Visibility	2023-111-001-1323-1330000--Adm de Recursos Nat	2023	111	1	1	1330000	50	Adm de Recursos Naturales	Full Visibility
Full Visibility	2023-111-001-1324-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility
Full Visibility	2023-111-001-1325-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility
Full Visibility	2023-111-001-1327-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility
Full Visibility	2023-111-001-1328-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility
Cash Transfers	2023-111-001-1329-1860000--Aut.de Conserv. y Des	2023	111	1	1	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers
Cash Transfers	2023-111-001-1331-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers
Full Visibility	2023-111-001-1351-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility
Full Visibility	2023-111-001-1353-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility
Full Visibility	2023-111-001-1354-0230000--Estado-(Nómina y Co:	2023	111	1	1	230000	23	Estado	Full Visibility
Full Visibility	2023-111-001-1355-0230000--Estado-(Nómina y Co:	2023	111	1	1	230000	23	Estado	Full Visibility
Full Visibility - External FS	2023-111-001-1358-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS
Full Visibility	2023-111-001-1360-0300000--Ofic Adm Transf Rec H	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility
Full Visibility	2023-111-001-1370-0280000--Comisión Estatal de E	2023	111	1	1	280000	28	Comisión Estatal de Elecciones	Full Visibility
Cash Transfers	2023-111-001-1413-1930000--Oficina Etica Guberna	2023	111	1	1	1930000	193	Oficina Etica Gubernamental	Cash Transfers
Full Visibility	2023-111-001-1414-0600000--Procurador del Ciuda	2023	111	1	1	600000	60	Procurador del Ciudadano	Full Visibility
Partial Visibility - Payroll	2023-111-001-1415-0100000--Tribunal General de J	2023	111	1	1	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll
Full Visibility - External FS	2023-111-001-1416-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS
Full Visibility	2023-111-001-1459-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility
Cash Transfers	2023-111-001-1459-1910000--Corp de las Artes Mus	2023	111	1	1	1910000	191	Corp de las Artes Musicales	Cash Transfers
Cash Transfers	2023-111-001-1460-1920000--Corp Centro de Bellas	2023	111	1	1	1920000	192	Corp Centro de Bellas Artes	Cash Transfers
Cash Transfers	2023-111-001-1463-2150000--Corp Conservat Músi	2023	111	1	1	2150000	215	Corp Conservat Música	Cash Transfers
Full Visibility	2023-111-001-1465-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility
Full Visibility - External FS	2023-111-001-1472-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS
Partial Visibility - Operations	2023-111-001-1473-0450040--Neg de la Policia de Pl	2023	111	1	1	450040	45	Neg de la Policia de PR	Partial Visibility - Operations
Full Visibility	2023-111-001-1496-0670000--Depto Trabajo y Rec H	2023	111	1	1	670000	67	Depto Trabajo y Rec Humanos	Full Visibility
Full Visibility	2023-111-001-1497-0670000--Depto Trabajo y Rec H	2023	111	1	1	670000	67	Depto Trabajo y Rec Humanos	Full Visibility
Full Visibility	2023-111-001-1501-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility
Full Visibility	2023-111-001-1502-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility
Full Visibility	2023-111-001-1503-1171370--Depto Correc y Rehab	2023	111	1	1	1171370	117	Depto Correc y Rehab	Full Visibility
Full Visibility	2023-111-001-1503-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility
Full Visibility - External FS	2023-111-001-1552-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS
Full Visibility	2023-111-001-1559-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility
Full Visibility	2023-111-001-1560-1390000--Junta de Libertad Baj	2023	111	1	1	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility
Full Visibility	2023-111-001-1575-0430000--Guardia Nacional-(Nó	2023	111	1	1	430000	43	Guardia Nacional	Full Visibility
Full Visibility	2023-111-001-1580-0280000--Comisión Estatal de E	2023	111	1	1	280000	28	Comisión Estatal de Elecciones	Full Visibility
Cash Transfers	2023-111-001-1582-0290000--Asuntos Federales de	2023	111	1	1	290000	29	Asuntos Federales de P.R.	Cash Transfers
Full Visibility	2023-111-001-1585-1270000--Adm Desarrollo Socio	2023	111	1	1	1270000	127	Adm Desarrollo Socio Económico	Full Visibility
Full Visibility - External FS	2023-111-001-1607-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS
Full Visibility	2023-111-001-1609-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility
Full Visibility - External FS	2023-111-001-1610-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS
Full Visibility - External FS	2023-111-001-1611-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS
Full Visibility - External FS	2023-111-001-1612-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS
Full Visibility	2023-111-001-1624-1240000--Adm Sustento de Me	2023	111	1	1	1240000	124	Adm Sustento de Menores	Full Visibility
Full Visibility - External FS	2023-111-001-1630-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS
Cash Transfers	2023-111-001-1632-3290000--Ofic Des Socioecon Co	2023	111	1	1	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers
Full Visibility	2023-111-001-1633-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility
Full Visibility	2023-111-001-1635-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility
Full Visibility - External FS	2023-111-001-1643-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS
Full Visibility	2023-111-001-1644-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility
Full Visibility	2023-111-001-1660-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor	Full Visibility
Full Visibility	2023-111-001-1665-2410000--Adm Cuidado y Des Ir	2023	111	1	1	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility
Full Visibility	2023-111-001-1666-1172410--ACUDEN - LEY 70-(An	2023	111	1	1	1172410	117	ACUDEN	Full Visibility
Full Visibility	2023-111-001-1666-2410000--Adm Cuidado y Des Ir	2023	111	1	1	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility
Cash Transfers	2023-111-001-1690-2650000--Aut Redesarrollo Roo	2023	111	1	1	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers
Full Visibility	2023-111-001-1693-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility
Full Visibility	2023-111-001-1694-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility
Full Visibility - External FS	2023-111-001-1696-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS
Full Visibility - External FS	2023-111-001-1699-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS
Full Visibility - External FS	2023-111-001-1700-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS
Full Visibility - External FS	2023-111-001-1701-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS
Full Visibility - External FS	2023-111-001-1702-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS
Full Visibility	2023-111-001-1704-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility
Full Visibility	2023-111-001-1705-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility
Cash Transfers	2023-111-001-1707-2720000--Ofic Inspector Genera	2023	111	1	1	2720000	272	Ofic Inspector General de PR	Cash Transfers
Full Visibility	2023-111-001-2005-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility
Full Visibility	2023-111-001-2006-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility
Full Visibility	2023-111-001-2007-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility
Full Visibility	2023-111-001-2009-0680000--Junta Relaciones del T	2023	111	1	1	680000	68	Junta Relaciones del Trabajo	Full Visibility
Cash Transfers	2023-111-001-2011-2000000--Ofic del Panel Fiscal E	2023	111	1	1	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers
Full Visibility	2023-111-001-2012-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility
Full Visibility	2023-111-001-2025-0300000--Ofic Adm Transf Rec H	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility
Full Visibility	2023-111-001-2027-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility
Cash Transfers	2023-111-001-2031-1610000--Aut Fin Infraestructur	2023	111	1	1	1610000	161	Aut Fin Infraestructura	Cash Transfers
Full Visibility	2023-111-001-2042-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility
Full Visibility	2023-111-001-2043-0230000--Estado-(Nómina y Co:	2023	111	1	1	230000	23	Estado	Full Visibility
Full Visibility - External FS	2023-111-001-2045-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS
Full Visibility	2023-111-001-2051-0310000--Adm Servicios Genera	2023	111	1	1	310000	31	Adm Servicios Generales	Full Visibility
Full Visibility	2023-111-001-2056-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility
Cash Transfers	2023-111-001-2057-0080000--Contralor-(Nómina y (	2023	111	1	1	80000	8	Contralor	Cash Transfers
Full Visibility	2023-111-001-2061-0310000--Adm Servicios Genera	2023	111	1	1	310000	31	Adm Servicios Generales	Full Visibility
Full Visibility	2023-111-001-2064-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility
Full Visibility	2023-111-001-2065-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility
Full Visibility	2023-111-001-2066-0300000--Ofic Adm Transf Rec H	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility
Full Visibility	2023-111-001-2068-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility
Full Visibility	2023-111-001-2069-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility
Full Visibility	2023-111-001-2070-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility
Full Visibility	2023-111-001-2073-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility
Full Visibility - External FS	2023-111-001-2074-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS
Full Visibility	2023-111-001-2075-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility
Cash Transfers	2023-111-001-2077-2680000--Instituto Estadisticas (	2023	111	1	1	2680000	268	Instituto Estadisticas de PR	Cash Transfers
Full Visibility - External FS	2023-111-001-3002-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS
Full Visibility	2023-111-001-3006-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility
Full Visibility	2023-111-001-3006-1170820--Inst de Cultura - LEY 7	2023	111	1	1	1170820	117	Inst de Cultura	Full Visibility
Full Visibility - External FS	2023-111-001-3011-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS
Full Visibility - External FS	2023-111-001-3029-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS
Partial Visibility - Operations	2023-111-001-3045-0450040--Neg de la Policia de Pl	2023	111	1	1	450040	45	Neg de la Policia de PR	Partial Visibility - Operations
Full Visibility	2023-111-001-3047-0430000--Guardia Nacional-(Nó	2023	111	1	1	430000	43	Guardia Nacional	Full Visibility
Partial Visibility - Operations	2023-111-001-3052-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations
Full Visibility	2023-111-001-3056-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor	Full Visibility
Full Visibility	2023-111-001-3075-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility
Full Visibility	2023-111-001-3083-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility
Full Visibility	2023-111-001-3085-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility
Full Visibility	2023-111-001-3094-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility
Full Visibility - External FS	2023-111-001-3104-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS
Full Visibility - External FS	2023-111-001-3105-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS
Full Visibility	2023-111-001-3120-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility
Full Visibility	2023-111-001-3121-0340000--Comisión de Inv, Proc	2023	111	1	1	340000	34	Comisión de Inv, Proces y Apel	Full Visibility
Full Visibility	2023-111-001-3131-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility
Full Visibility	2023-111-001-3134-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility
Full Visibility	2023-111-001-3135-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility
Full Visibility - External FS	2023-111-001-3140-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS
Full Visibility - External FS	2023-111-001-3142-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS
Full Visibility	2023-111-001-3143-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility
Full Visibility	2023-111-001-3145-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility
Full Visibility	2023-111-001-3145-1170550--Agricultura - LEY 70-(A	2023	111	1	1	1170550	117	Agricultura	Full Visibility
Full Visibility	2023-111-001-4001-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility
Full Visibility	2023-111-001-4029-1220000--Depto Familia-(Nómir	2023	111	1	1	1220000	122	Depto Familia	Full Visibility
Full Visibility	2023-111-001-4043-1171190--Dept. Des. Eco. y Com	2023	111	1	1	1171190	117	Dept. Des. Eco. y Comer	Full Visibility
Cash Transfers	2023-111-001-4050-2760000--Autoridad para las AF	2023	111	1	1	2760000	276	Autoridad para las APP	Cash Transfers
Full Visibility	2023-111-001-4055-2790000--Com Apelativa Servici	2023	111	1	1	2790000	279	Com Apelativa Servicio Publico	Full Visibility
Cash Transfers	2023-111-001-4062-2770000--Adm Des. Empresas A	2023	111	1	1	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers
Cash Transfers	2023-111-001-4063-2770000--Adm Des. Empresas A	2023	111	1	1	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers
Full Visibility	2023-111-001-4069-2810000--Oficina Contralor Elec	2023	111	1	1	2810000	281	Oficina Contralor Electoral	Full Visibility
Full Visibility	2023-111-002-0001-0150000--Oficina del Gobernad	2023	111	2	2	150000	15	Oficina del Gobernador	Full Visibility
Full Visibility	2023-111-002-0001-0180000--Planificación-(FACILID	2023	111	2	2	180000	18	Planificación	Full Visibility
Full Visibility	2023-111-002-0001-0230000--Estado-(FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility

									9,467,881,000	12,414,658,000	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P7			P7	P7	P7	P8			P8	P8	P8	P9				P9	P9	P9
#N/A									#N/A		BUDGET			ENC.	EXPENSES	BALANCE	BUDGET			ENC.	EXPENSES	BALANCE	BUDGET				ENC.	EXPENSES	BALANCE
											2022-07	2022-07	2022-07	2022-07	2022-07	2022-07	2022-08	2022-08	2022-08	2022-08	2022-08	2022-08	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility		A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility - External FS	2023-111-002-0001-0240000--Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS																				
Full Visibility	2023-111-002-0001-0310000--Adm Servicios Genera	2023	111	2	2	310000	31	Adm Servicios Generales	Full Visibility																				
Full Visibility	2023-111-002-0001-0380000--Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																				
Partial Visibility - Operations	2023-111-002-0001-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																				
Full Visibility	2023-111-002-0001-0500000--Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility																				
Full Visibility	2023-111-002-0001-0670000--Depto Trabajo y Rec H	2023	111	2	2	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																				
Full Visibility	2023-111-002-0001-0690000--Depto Asuntos del Co	2023	111	2	2	690000	69	Depto Asuntos del Consumidor	Full Visibility																				
Full Visibility - External FS	2023-111-002-0001-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-111-002-0001-0780000--Depto Vivienda-(FACI	2023	111	2	2	780000	78	Depto Vivienda	Full Visibility																				
Full Visibility	2023-111-002-0001-0870000--Depto Recreacion y D	2023	111	2	2	870000	87	Depto Recreacion y Deportes	Full Visibility																				
Full Visibility - External FS	2023-111-002-0001-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																				
Cash Transfers	2023-111-002-0001-1190000--Dept. Des. Eco. y Corr	2023	111	2	2	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																				
Full Visibility	2023-111-002-0001-1220000--Depto Familia-(FACILI	2023	111	2	2	1220000	122	Depto Familia	Full Visibility																				
Full Visibility	2023-111-002-0001-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																				
Cash Transfers	2023-111-002-0001-1910000--Corp de las Artes Mus	2023	111	2	2	1910000	191	Corp de las Artes Musicales	Cash Transfers																				
Full Visibility	2023-111-002-0001-2310000--Procurador de la Salu	2023	111	2	2	2310000	231	Procurador de la Salud	Full Visibility																				
Cash Transfers	2023-111-002-0001-2380000--Autoridad Puerto las.	2023	111	2	2	2380000	238	Autoridad Puerto las Américas	Cash Transfers																				
Cash Transfers	2023-111-002-0001-2640000--Corp. Enlace Caño Ma	2023	111	2	2	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers																				
Cash Transfers	2023-111-002-0001-2770000--Adm Des. Empresas A	2023	111	2	2	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																				
Full Visibility	2023-111-002-0001-2810000--Oficina Contralor Elec	2023	111	2	2	2810000	281	Oficina Contralor Electoral	Full Visibility																				
Cash Transfers	2023-111-002-0001-2860000--Autoridad del Puerto	2023	111	2	2	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																				
Cash Transfers	2023-111-002-0001-2880000--Centro Compr Cancer	2023	111	2	2	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																				
Cash Transfers	2023-111-002-0001-2950000--AAFAF-(FACILIDADES	2023	111	2	2	2950000	295	AAFAF	Cash Transfers																				
Cash Transfers	2023-111-002-0001-3110000--Comision Juegos Gob	2023	111	2	2	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																				
Cash Transfers	2023-111-002-0001-3120000--Junta Retiro Gobierno	2023	111	2	2	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																				
Cash Transfers	2023-111-002-0003-2710000--Serv Tecnologia e Inn	2023	111	2	2	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																				
Full Visibility	2023-111-002-1004-1550000--Of Estatal Conserv Hist	2023	111	2	2	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																				
Full Visibility - External FS	2023-111-002-1008-0810000--Depto Educacion-(FAI	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-002-1010-0810000--Depto Educacion-(FAI	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS																				
Cash Transfers	2023-111-002-1040-1090000--Escuela de Artes Plást	2023	111	2	2	1090000	109	Escuela de Artes Plásticas	Cash Transfers																				
Full Visibility - External FS	2023-111-002-1052-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-002-1053-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-002-1055-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																				
Cash Transfers	2023-111-002-1058-2200000--Programa Salud Corre	2023	111	2	2	2200000	220	Programa Salud Correccional	Cash Transfers																				
Full Visibility - External FS	2023-111-002-1060-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																				
Cash Transfers	2023-111-002-1076-1870000--Adm. de Seguros Salu	2023	111	2	2	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																				
Full Visibility	2023-111-002-1078-1230000--Adm Familias y Niños	2023	111	2	2	1230000	123	Adm Familias y Niños	Full Visibility																				
Full Visibility	2023-111-002-1080-1230000--Adm Familias y Niños	2023	111	2	2	1230000	123	Adm Familias y Niños	Full Visibility																				
Full Visibility	2023-111-002-1083-1270000--Adm Desarrollo Socio	2023	111	2	2	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																				
Full Visibility	2023-111-002-1086-1270000--Adm Desarrollo Socio	2023	111	2	2	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																				
Full Visibility	2023-111-002-1087-1240000--Adm Sustento de Mie	2023	111	2	2	1240000	124	Adm Sustento de Menores	Full Visibility																				
Full Visibility	2023-111-002-1089-1260000--Adm Rehabilitacion V	2023	111	2	2	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																				
Full Visibility	2023-111-002-1091-1520000--Of Proc Personas Eda	2023	111	2	2	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																				
Full Visibility	2023-111-002-1092-1530000--Def Personas con Imp	2023	111	2	2	1530000	153	Def Personas con Impedimentos	Full Visibility																				
Full Visibility - External FS	2023-111-002-1094-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-002-1095-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-002-1097-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																				
Cash Transfers	2023-111-002-1133-1670000--Cia. Des Integral Pen	2023	111	2	2	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers																				
Full Visibility	2023-111-002-1159-0500000--Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility																				
Full Visibility	2023-111-002-1177-1200000--Of Procurador del Vet	2023	111	2	2	1200000	120	Of Procurador del Veterano	Full Visibility																				
Full Visibility	2023-111-002-1190-0380000--Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																				
Full Visibility	2023-111-002-1191-0380000--Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																				
Partial Visibility - Operations	2023-111-002-1192-0450041--Neg Investigaciones E	2023	111	2	2	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																				
Cash Transfers	2023-111-002-1193-1890000--Instituto de Ciencias F	2023	111	2	2	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																				
Full Visibility	2023-111-002-1194-0370000--Com de Derechos Civ	2023	111	2	2	370000	37	Com de Derechos Civiles	Full Visibility																				
Full Visibility	2023-111-002-1195-0960000--Ofic de la Proc de las	2023	111	2	2	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																				
Partial Visibility - Operations	2023-111-002-1198-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-002-1201-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-002-1202-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-002-1203-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-002-1205-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-002-1206-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-002-1207-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																				
Full Visibility	2023-111-002-1208-0430000--Guardia Nacional-(FA	2023	111	2	2	430000	43	Guardia Nacional	Full Visibility																				
Full Visibility	2023-111-002-1211-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																				
Full Visibility	2023-111-002-1214-1390000--Junta de Libertad Baj	2023	111	2	2	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																				
Full Visibility	2023-111-002-1215-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																				
Full Visibility	2023-111-002-1221-1230000--Adm Familias y Niños	2023	111	2	2	1230000	123	Adm Familias y Niños	Full Visibility																				
Partial Visibility - Operations	2023-111-002-1223-0450042--Neg del Cuerpo de Bo	2023	111	2	2	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-002-1224-0450221--Neg del Cuerpo de Em	2023	111	2	2	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-002-1225-0450221--Neg Manejo Emerg y.	2023	111	2	2	450221	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																				
Full Visibility	2023-111-002-1228-0380000--Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																				
Cash Transfers	2023-111-002-1234-2980000--Junta Reglamentaria	2023	111	2	2	2980000	298	Junta Regl Servico Publico PR	Cash Transfers																				
Full Visibility	2023-111-002-1238-0550000--Agricultura-(FACILIDA	2023	111	2	2	550000	55	Agricultura	Full Visibility																				
OMB and Treasury Custodies	2023-111-002-1248-0170000--Of Gerencia y Presu (I	2023	111	2	2	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																				
Full Visibility	2023-111-002-1299-0620000--Comision DesarrolloC	2023	111	2	2	620000	62	Comision DesarrolloCooperativo	Full Visibility																				
Cash Transfers	2023-111-002-1329-1860000--Aut.de Conserv. y Des	2023	111	2	2	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																				
Cash Transfers	2023-111-002-1331-1190000--Dept. Des. Eco. y Corr	2023	111	2	2	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																				
Full Visibility	2023-111-002-1351-0160000--Of Gerencia y Presup	2023	111	2	2	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																				
Full Visibility	2023-111-002-1354-0230000--Estado-(FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility																				
Full Visibility	2023-111-002-1355-0230000--Estado-(FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility																				
Full Visibility - External FS	2023-111-002-1358-0240000--Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS																				
Cash Transfers	2023-111-002-1365-0290000--Asuntos Federales de	2023	111	2	2	290000	29	Asuntos Federales de P.R.	Cash Transfers																				
Cash Transfers	2023-111-002-1366-0290000--Asuntos Federales de	2023	111	2	2	290000	29	Asuntos Federales de P.R.	Cash Transfers																				
Full Visibility	2023-111-002-1370-0280000--Comisión Estatal de E	2023	111	2	2	280000	28	Comisión Estatal de Elecciones	Full Visibility																				
Cash Transfers	2023-111-002-1410-2230000--Superintendencia del	2023	111	2	2	2230000	223	Superintendencia del Capitolio	Cash Transfers																				
Cash Transfers	2023-111-002-1413-1930000--Oficina Etica Guberna	2023	111	2	2	1930000	193	Oficina Etica Gubernamental	Cash Transfers																				
Full Visibility	2023-111-002-1414-0600000--Procurador del Ciuda	2023	111	2	2	600000	60	Procurador del Ciudadano	Full Visibility																				
Partial Visibility - Payroll	2023-111-002-1415-0100000--Tribunal General de J	2023	111	2	2	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																				
Cash Transfers	2023-111-002-1460-1920000--Corp Centro de Bellas	2023	111	2	2	1920000	192	Corp Centro de Bellas Artes	Cash Transfers																				
Cash Transfers	2023-111-002-1463-2150000--Corp Conservat Músic	2023	111	2	2	2150000	215	Corp Conservat Música	Cash Transfers																				
Full Visibility - External FS	2023-111-002-1472-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																				
Partial Visibility - Operations	2023-111-002-1473-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																				
Full Visibility	2023-111-002-1503-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																				
Full Visibility	2023-111-002-1559-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																				
Full Visibility	2023-111-002-1580-0280000--Comisión Estatal de E	2023	111	2	2	280000	28	Comisión Estatal de Elecciones	Full Visibility																				
Cash Transfers	2023-111-002-1582-0290000--Asuntos Federales de	2023	111	2	2	290000	29	Asuntos Federales de P.R.	Cash Transfers																				
Full Visibility	2023-111-002-1585-1270000--Adm Desarrollo Socio	2023	111	2	2	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																				
Full Visibility	2023-111-002-1609-0380000--Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																				
Full Visibility - External FS	2023-111-002-1610-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-002-1611-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-002-1612-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-111-002-1624-1240000--Adm Sustento de Mie	2023	111	2	2	1240000	124	Adm Sustento de Menores	Full Visibility																				
Full Visibility - External FS	2023-111-002-1630-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																				
Cash Transfers	2023-111-002-1632-3290000--Ofic Des Socioecon Co	2023	111	2	2	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																				
Full Visibility - External FS	2023-111-002-1643-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																				
Full Visibility	2023-111-002-1666-2410000--Adm Cuidado y Des In	2023	111	2	2	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																				
Cash Transfers	2023-111-002-1690-2650000--Aut Redesarrollo Roo	2023	111	2	2	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers																				
Full Visibility	2023-111-002-1694-0780000--Depto Vivienda-(FACI	2023	111	2	2	780000	78	Depto Vivienda	Full Visibility																				
Full Visibility - External FS	2023-111-002-1700-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-002-1702-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																				
Cash Transfers	2023-111-002-1707-2720000--Ofic Inspector Genera	2023	111	2	2	2720000	272	Ofic Inspector General de PR	Cash Transfers																				
Full Visibility	2023-111-002-2006-0780000--Depto Vivienda-(FACI	2023	111	2	2	780000	78	Depto Vivienda	Full Visibility																				
Full Visibility	2023-111-002-2009-0680000--Junta Relaciones del T	2023	111	2	2	680000	68	Junta Relaciones del Trabajo	Full Visibility																				
Cash Transfers	2023-111-002-2011-2000000--Ofic del Panel Fiscal E	2023	111	2	2	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																				
Full Visibility	2023-111-002-2012-0380000--Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																				
Full Visibility	2023-111-002-2025-0300000--Ofic Adm Transf Rec H	2023	111	2	2	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																				
Full Visibility	2023-111-002-2027-0490000--Depto Transp y Obras	2023	111	2	2	490000	49	Depto Transp y Obras Publicas	Full Visibility																				
Full Visibility	2023-111-002-2043-0230000--Estado-(FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility																				
Full Visibility	2023-111-002-2056-0380000--Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																				
Cash Transfers	2023-111-002-2057-0080000--Contralor-(FACILIDAD	2023	111	2	2	80000	8	Contralor	Cash Transfers																				
Full Visibility	2023-111-002-2069-0160000--Of Gerencia y Presup	2023	111	2	2	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																				
Full Visibility - External FS	2023-111-002-2074-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																				
Cash Transfers	2023-111-002-2077-2680000--Instituto Estadisticas	2023	111	2	2	2680000	268	Instituto Estadisticas de PR	Cash Transfers																				
Full Visibility - External FS	2023-111-002-3002-0810000--Depto Educacion-(FAI	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility	2023-111-002-3006-0820000--Instituto de Cultura P	2023	111	2	2	820000	82	Instituto de Cultura Puertorri	Full Visibility																				
Full Visibility - External FS	2023-111-002-3011-0710000--Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																				
Cash Transfers	2023-111-002-3014-0900000--ASEM-(FACILIDADES Y	2023	111	2	2	900000	90	ASEM	Cash Transfers																				
Full Visibility - External FS	2023-111-002-3029-0950000--ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																				
Partial Visibility - Operations	2023-111-002-3045-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																				
Full Visibility	2023-111-002-3047-0430000--Guardia Nacional-(FA	2023	111	2	2	430000	43	Guardia Nacional	Full Visibility																				
Full Visibility	2023-111-002-3083-0500000--Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility																				
Full Visibility	2023-111-002-3085-0500000--Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility																				
Full Visibility	2023-111-002-3094-0150000--Oficina del Gobernad	2023	111	2	2	150000	15	Oficina del Gobernador	Full Visibility																				
Full Visibility - External FS	2023-111-002-3104-0240000--Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-002-3105-0240000--Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS																				
Full Visibility	2023-111-002-3121-0340000--Comisión de Inv, Proc	2023	111	2	2	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																				
Full Visibility - External FS	2023-111-002-3140-0810000--Depto Educacion-(FAI	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-002-3142-0810000--Depto Educacion-(FAI	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility	2023-111-002-3143-0550000--Agricultura-(FACILIDA	2023	111	2	2	550000	55	Agricultura	Full Visibility																				
Full Visibility	2023-111-002-4055-2790000--Com Apelativa Servic	2023	111	2	2	2790000	279	Com Apelativa Servicio Publico	Full Visibility																				
Cash Transfers	2023-111-002-4062-2770000--Adm Des. Empresas A	2023	111	2	2	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																				
Cash Transfers	2023-111-002-4063-2770000--Adm Des. Empresas A	2023	111	2	2	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																				
Full Visibility	2023-111-003-0001-0150000--Oficina del Gobernad	2023	111	3	3	150000	15	Oficina del Gobernador	Full Visibility																		

									9,467,881,000	12,414,658,000	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P7			P7	P7	P7	P8			P8	P8	P8	P9				P9	P9	P9
#N/A										#N/A	BUDGET			ENC.	EXPENSES	REM	BUDGET			ENC.	EXPENSES	REM	BUDGET			ENC.	EXPENSES	REM
											2022-07	2022-07	2022-07	2022-07	2022-07	2022-07	2022-08	2022-08	2022-08	2022-08	2022-08	2022-08	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility - External FS	2023-111-003-0001-0240000--Departamento de Hac	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Full Visibility	2023-111-003-0001-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility																		
Full Visibility	2023-111-003-0001-0300000--Ofic Adm Transf Rec	2023	111	3	3	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																		
Full Visibility	2023-111-003-0001-0310000--Adm Servicios Genera	2023	111	3	3	310000	31	Adm Servicios Generales	Full Visibility																		
Full Visibility	2023-111-003-0001-0380000--Justicia-(SERVICIOS CI	2023	111	3	3	380000	38	Justicia	Full Visibility																		
Partial Visibility - Operations	2023-111-003-0001-0450000--Depto de Seguridad P	2023	111	3	3	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-003-0001-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility	2023-111-003-0001-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																		
Full Visibility	2023-111-003-0001-0670000--Depto Trabajo y Rec	2023	111	3	3	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																		
Full Visibility - External FS	2023-111-003-0001-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																		
Full Visibility	2023-111-003-0001-0780000--Depto Vivienda-(SERV	2023	111	3	3	780000	78	Depto Vivienda	Full Visibility																		
Full Visibility - External FS	2023-111-003-0001-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-003-0001-0820000--Instituto de Cultura P	2023	111	3	3	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Full Visibility	2023-111-003-0001-0870000--Depto Recreacion y D	2023	111	3	3	870000	87	Depto Recreacion y Deportes	Full Visibility																		
Full Visibility - External FS	2023-111-003-0001-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																		
Cash Transfers	2023-111-003-0001-1190000--Dept. Des. Eco. y Corr	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Full Visibility	2023-111-003-0001-1220000--Depto Familia-(SERVI	2023	111	3	3	1220000	122	Depto Familia	Full Visibility																		
Full Visibility	2023-111-003-0001-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Cash Transfers	2023-111-003-0001-1910000--Corp de las Artes Mus	2023	111	3	3	1910000	191	Corp de las Artes Musicales	Cash Transfers																		
Full Visibility	2023-111-003-0001-2310000--Procurador de la Salu	2023	111	3	3	2310000	231	Procurador de la Salud	Full Visibility																		
Cash Transfers	2023-111-003-0001-2350000--Autoridad Finan Vivie	2023	111	3	3	2350000	235	Autoridad Finan Vivienda de PR	Cash Transfers																		
Cash Transfers	2023-111-003-0001-2380000--Autoridad Puerto las.	2023	111	3	3	2380000	238	Autoridad Puerto las Américas	Cash Transfers																		
Cash Transfers	2023-111-003-0001-2640000--Corp. Enlace Caño Ma	2023	111	3	3	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers																		
Cash Transfers	2023-111-003-0001-2770000--Adm Des. Empresas A	2023	111	3	3	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																		
Full Visibility	2023-111-003-0001-2810000--Oficina Contralor Elec	2023	111	3	3	2810000	281	Oficina Contralor Electoral	Full Visibility																		
Cash Transfers	2023-111-003-0001-2850000--Autoridad de Transp	2023	111	3	3	2850000	285	Autoridad de Transp Integrado	Cash Transfers																		
Cash Transfers	2023-111-003-0001-2860000--Autoridad del Puerto	2023	111	3	3	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																		
Cash Transfers	2023-111-003-0001-2880000--Centro Compr Cancer	2023	111	3	3	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																		
Cash Transfers	2023-111-003-0001-2950000--AAFAF-(SERVICIOS CC	2023	111	3	3	2950000	295	AAFAF	Cash Transfers																		
Cash Transfers	2023-111-003-0001-3110000--Comision Juegos Gob	2023	111	3	3	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																		
Cash Transfers	2023-111-003-0001-3120000--Junta Retiro Gobierno	2023	111	3	3	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																		
Cash Transfers	2023-111-003-0003-2710000--Serv Tecnologia e Inn	2023	111	3	3	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																		
Full Visibility	2023-111-003-1004-1550000--Of Estatal Conserv Hi	2023	111	3	3	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																		
Full Visibility - External FS	2023-111-003-1006-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-003-1008-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-003-1009-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-003-1011-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																		
Cash Transfers	2023-111-003-1033-1910000--Corp de las Artes Mus	2023	111	3	3	1910000	191	Corp de las Artes Musicales	Cash Transfers																		
Cash Transfers	2023-111-003-1040-1090000--Escuela de Artes Plást	2023	111	3	3	1090000	109	Escuela de Artes Plásticas	Cash Transfers																		
Full Visibility - External FS	2023-111-003-1052-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-003-1053-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																		
Cash Transfers	2023-111-003-1058-2200000--Programa Salud Corre	2023	111	3	3	2200000	220	Programa Salud Correccional	Cash Transfers																		
Full Visibility	2023-111-003-1068-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																		
Cash Transfers	2023-111-003-1076-1870000--Adm. de Seguros Salu	2023	111	3	3	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																		
Full Visibility	2023-111-003-1078-1230000--Adm Familias y Niños	2023	111	3	3	1230000	123	Adm Familias y Niños	Full Visibility																		
Full Visibility	2023-111-003-1080-1230000--Adm Familias y Niños	2023	111	3	3	1230000	123	Adm Familias y Niños	Full Visibility																		
Full Visibility	2023-111-003-1083-1270000--Adm Desarrollo Socio	2023	111	3	3	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility	2023-111-003-1086-1270000--Adm Desarrollo Socio	2023	111	3	3	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility	2023-111-003-1087-1240000--Adm Sustento de Mer	2023	111	3	3	1240000	124	Adm Sustento de Menores	Full Visibility																		
Full Visibility	2023-111-003-1089-1260000--Adm Rehabilitacion V	2023	111	3	3	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																		
Full Visibility	2023-111-003-1091-1520000--Of Proc Personas Eda	2023	111	3	3	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																		
Full Visibility	2023-111-003-1092-1530000--Def Personas con Imp	2023	111	3	3	1530000	153	Def Personas con Impedimentos	Full Visibility																		
Full Visibility - External FS	2023-111-003-1094-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-003-1095-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-003-1097-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-003-1100-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																		
Cash Transfers	2023-111-003-1133-1670000--Cia. Des Integral Pen	2023	111	3	3	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers																		
Full Visibility	2023-111-003-1155-0870000--Depto Recreacion y D	2023	111	3	3	870000	87	Depto Recreacion y Deportes	Full Visibility																		
Full Visibility	2023-111-003-1157-0870000--Depto Recreacion y D	2023	111	3	3	870000	87	Depto Recreacion y Deportes	Full Visibility																		
Full Visibility	2023-111-003-1159-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																		
Cash Transfers	2023-111-003-1161-3110000--Comision Juegos Gob	2023	111	3	3	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																		
Cash Transfers	2023-111-003-1162-3110000--Comision Juegos Gob	2023	111	3	3	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																		
Full Visibility	2023-111-003-1177-1200000--Of Procurador del Vet	2023	111	3	3	1200000	120	Of Procurador del Veterano	Full Visibility																		
Cash Transfers	2023-111-003-1184-1190000--Dept. Des. Eco. y Corr	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Full Visibility	2023-111-003-1191-0380000--Justicia-(SERVICIOS CI	2023	111	3	3	380000	38	Justicia	Full Visibility																		
Partial Visibility - Operations	2023-111-003-1192-0450041--Neg Investigaciones E	2023	111	3	3	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																		
Cash Transfers	2023-111-003-1193-1890000--Instituto de Ciencias F	2023	111	3	3	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																		
Full Visibility	2023-111-003-1194-0370000--Com de Derechos Civ	2023	111	3	3	370000	37	Com de Derechos Civiles	Full Visibility																		
Full Visibility	2023-111-003-1195-0960000--Ofic de la Proc de las	2023	111	3	3	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																		
Partial Visibility - Operations	2023-111-003-1201-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-003-1202-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-003-1203-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-003-1204-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-003-1205-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-003-1206-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility	2023-111-003-1208-0430000--Guardia Nacional-(SE	2023	111	3	3	430000	43	Guardia Nacional	Full Visibility																		
Full Visibility	2023-111-003-1211-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Full Visibility	2023-111-003-1214-1390000--Junta de Libertad Baj	2023	111	3	3	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																		
Full Visibility	2023-111-003-1215-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Full Visibility	2023-111-003-1221-1230000--Adm Familias y Niños	2023	111	3	3	1230000	123	Adm Familias y Niños	Full Visibility																		
Partial Visibility - Operations	2023-111-003-1223-0450042--Neg del Cuerpo de Bo	2023	111	3	3	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-003-1224-0450221--Neg del Cuerpo de En	2023	111	3	3	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-003-1225-0450221--Neg Manejo Emerg y	2023	111	3	3	450221	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																		
Cash Transfers	2023-111-003-1234-2980000--Junta Regl Servico Pul	2023	111	3	3	2980000	298	Junta Regl Servico Publico PR	Cash Transfers																		
OMB and Treasury Custodies	2023-111-003-1248-0170000--Of Gerencia y Presu (I	2023	111	3	3	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																		
Cash Transfers	2023-111-003-1290-1190000--Dept. Des. Eco. y Corr	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Full Visibility	2023-111-003-1299-0620000--Comision DesarrolloC	2023	111	3	3	620000	62	Comision DesarrolloCooperativo	Full Visibility																		
Cash Transfers	2023-111-003-1329-1860000--Aut.de Conserv. y Des	2023	111	3	3	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																		
Cash Transfers	2023-111-003-1331-1190000--Dept. Des. Eco. y Corr	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Full Visibility	2023-111-003-1351-0160000--Of Gerencia y Presup	2023	111	3	3	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility	2023-111-003-1354-0230000--Estado-(SERVICIOS CC	2023	111	3	3	230000	23	Estado	Full Visibility																		
Full Visibility	2023-111-003-1355-0230000--Estado-(SERVICIOS CC	2023	111	3	3	230000	23	Estado	Full Visibility																		
Full Visibility - External FS	2023-111-003-1358-0240000--Departamento de Hac	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Cash Transfers	2023-111-003-1365-0290000--Asuntos Federales de	2023	111	3	3	290000	29	Asuntos Federales de P.R.	Cash Transfers																		
Cash Transfers	2023-111-003-1366-0290000--Asuntos Federales de	2023	111	3	3	290000	29	Asuntos Federales de P.R.	Cash Transfers																		
Full Visibility	2023-111-003-1370-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility																		
Cash Transfers	2023-111-003-1413-1930000--Oficina Etica Guberna	2023	111	3	3	1930000	193	Oficina Etica Gubernamental	Cash Transfers																		
Full Visibility	2023-111-003-1414-0600000--Procurador del Ciuda	2023	111	3	3	600000	60	Procurador del Ciudadano	Full Visibility																		
Partial Visibility - Payroll	2023-111-003-1415-0100000--Tribunal General de J	2023	111	3	3	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																		
Full Visibility - External FS	2023-111-003-1416-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																		
Cash Transfers	2023-111-003-1460-1920000--Corp Centro de Bellas	2023	111	3	3	1920000	192	Corp Centro de Bellas Artes	Cash Transfers																		
Cash Transfers	2023-111-003-1463-2150000--Corp Conservat Músic	2023	111	3	3	2150000	215	Corp Conservat Música	Cash Transfers																		
Full Visibility - External FS	2023-111-003-1472-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																		
Partial Visibility - Operations	2023-111-003-1473-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility	2023-111-003-1502-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Full Visibility	2023-111-003-1503-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Full Visibility - External FS	2023-111-003-1552-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-003-1559-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Full Visibility	2023-111-003-1575-0430000--Guardia Nacional-(SE	2023	111	3	3	430000	43	Guardia Nacional	Full Visibility																		
Full Visibility	2023-111-003-1580-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility																		
Full Visibility	2023-111-003-1581-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility																		
Cash Transfers	2023-111-003-1582-0290000--Asuntos Federales de	2023	111	3	3	290000	29	Asuntos Federales de P.R.	Cash Transfers																		
Full Visibility	2023-111-003-1585-1270000--Adm Desarrollo Socio	2023	111	3	3	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility - External FS	2023-111-003-1607-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-003-1610-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-003-1611-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-003-1612-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																		
Full Visibility	2023-111-003-1624-1240000--Adm Sustento de Mer	2023	111	3	3	1240000	124	Adm Sustento de Menores	Full Visibility																		
Full Visibility - External FS	2023-111-003-1630-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																		
Cash Transfers	2023-111-003-1632-3290000--Ofic Des Socioecon Co	2023	111	3	3	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																		
OMB and Treasury Custodies	2023-111-003-1640-0250000--Hacienda (No Dept.)	2023	111	3	3	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																		
Full Visibility - External FS	2023-111-003-1643-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility	2023-111-003-1644-0150000--Oficina del Gobernad	2023	111	3	3	150000	15	Oficina del Gobernador	Full Visibility																		
Full Visibility	2023-111-003-1666-2410000--Adm Cuidado y Des In	2023	111	3	3	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																		
Cash Transfers	2023-111-003-1690-2650000--Aut Redesarrollo Roo	2023	111	3	3	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers																		
Full Visibility	2023-111-003-1693-0780000--Depto Vivienda-(SERV	2023	111	3	3	780000	78	Depto Vivienda	Full Visibility																		
Full Visibility - External FS	2023-111-003-1700-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-003-1701-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-003-1702-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																		
Cash Transfers	2023-111-003-1707-2720000--Ofic Inspector Genera	2023	111	3	3	2720000	272	Ofic Inspector General de PR	Cash Transfers																		
Full Visibility	2023-111-003-2009-0680000--Junta Relaciones del T	2023	111	3	3	680000	68	Junta Relaciones del Trabajo	Full Visibility																		
Cash Transfers	2023-111-003-2011-2000000--Ofic del Panel Fiscal E	2023	111	3	3	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																		
Full Visibility	2023-111-003-2012-0380000--Justicia-(SERVICIOS CI	2023	111	3	3	380000	38	Justicia	Full Visibility																		
Full Visibility	2023-111-003-2025-0300000--Ofic Adm Transf Rec	2023	111	3	3	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																		
Full Visibility	2023-111-003-2027-0490000--Depto Transp y Obras	2023	111	3	3	490000	49	Depto Transp y Obras Publicas	Full Visibility																		
Full Visibility	2023-111-003-2043-0230000--Estado-(SERVICIOS CC	2023	111	3	3	230000	23	Estado	Full Visibility																		
Cash Transfers	2023-111-003-2057-0080000--Contralor-(SERVICIOS	2023	111	3	3	80000	8	Contralor	Cash Transfers																		
Full Visibility	2023-111-003-2061-0310000--Adm Servicios Genera	2023	111	3	3	310000	31	Adm Servicios Generales	Full Visibility																		
Full Visibility	2023-111-003-2065-0160000--Of Gerencia y Presup	2023	111	3	3	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility	2023-111-003-2069-0160000--Of Gerencia y Presup	2023	111	3	3	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility	2023-111-003-2073-0160000--Of Gerencia y Presup	2023	111	3	3	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility - External FS	2023-111-003-2074-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																		
Cash Transfers	2023-111-003-2077-2680000--Instituto Estadisticas	2023	111	3	3	2680000	268	Instituto Estadisticas de PR	Cash Transfers																		
Full Visibility - External FS	2023-111-003-3002-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-003-3006-0820000--Instituto de Cultura P	2023	111	3	3	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Full Visibility - External FS	2023-111-003-3011-0710000--Salud-(SERVICIOS CO	2023	111	3	3	710000	71	Salud	Full Visibility - External FS														

										12,414,658,000	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
										9,467,881,000	2,946,777,000																								
												P7			P7	P7	P7	P8			P8	P8	P8	P9				P9	P9	P9
#N/A												BUDGET			ENC.	EXPENSES	YTD	YTD			YTD	YTD	EXPENSES	BUDGET				ENC.	EXPENSES	YTD
										#N/A		2022-07	2022-07	2022-07	2022-07	2022-07	2022-07	2022-08	2022-08	2022-08	2022-08	2022-08	2022-08	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility - External FS	2023-111-005-1076-0950000--ASSMCA-(SERVICIOS	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																								
Partial Visibility - Operations	2023-111-003-3045-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																								
Full Visibility	2023-111-003-3047-0430000--Guardia Nacional-(SE	2023	111	3	3	430000	43	Guardia Nacional	Full Visibility																								
Full Visibility	2023-111-003-3083-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																								
Full Visibility	2023-111-003-3085-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																								
Full Visibility	2023-111-003-3094-0150000--Oficina del Gobernad	2023	111	3	3	150000	15	Oficina del Gobernador	Full Visibility																								
Full Visibility - External FS	2023-111-003-3104-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS																								
Full Visibility - External FS	2023-111-003-3105-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS																								
Full Visibility	2023-111-003-3121-0340000--Comisión de Inv, Proc	2023	111	3	3	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																								
Full Visibility	2023-111-003-3131-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																								
Full Visibility	2023-111-003-3135-0180000--Planificación-(SERVIC	2023	111	3	3	180000	18	Planificación	Full Visibility																								
Full Visibility - External FS	2023-111-003-3140-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																								
Full Visibility - External FS	2023-111-003-3142-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																								
Full Visibility	2023-111-003-3143-0550000--Agricultura-(SERVICIO	2023	111	3	3	550000	55	Agricultura	Full Visibility																								
Full Visibility	2023-111-003-4029-1220000--Depto Familia-(SERVI	2023	111	3	3	1220000	122	Depto Familia	Full Visibility																								
Cash Transfers	2023-111-003-4050-2760000--Autoridad para las AF	2023	111	3	3	2760000	276	Autoridad para las APP	Cash Transfers																								
Full Visibility	2023-111-003-4055-2790000--Com Apelativa Servici	2023	111	3	3	2790000	279	Com Apelativa Servicio Publico	Full Visibility																								
Cash Transfers	2023-111-003-4062-2770000--Adm Des. Empresas A	2023	111	3	3	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																								
Cash Transfers	2023-111-003-4063-2770000--Adm Des. Empresas A	2023	111	3	3	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																								
Cash Transfers	2023-111-003-9006-2850000--Autoridad de Transp	2023	111	3	3	2850000	285	Autoridad de Transp Integrado	Cash Transfers																								
Full Visibility	2023-111-004-0001-0500000--Dept de Recursos Nat	2023	111	4	4	500000	50	Dept de Recursos Naturales	Full Visibility																								
Cash Transfers	2023-111-004-0001-2770000--Adm Des. Empresas A	2023	111	4	4	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																								
Cash Transfers	2023-111-004-0001-2880000--Centro Compr Cancer	2023	111	4	4	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																								
Full Visibility - External FS	2023-111-004-1008-0810000--Depto Educacion-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS																								
Full Visibility - External FS	2023-111-004-1009-0810000--Depto Educacion-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS																								
Full Visibility - External FS	2023-111-004-1011-0810000--Depto Educacion-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS																								
Full Visibility	2023-111-004-1037-0820000--Instituto de Cultura P	2023	111	4	4	820000	82	Instituto de Cultura Puertorri	Full Visibility																								
Full Visibility	2023-111-004-1038-0820000--Instituto de Cultura P	2023	111	4	4	820000	82	Instituto de Cultura Puertorri	Full Visibility																								
Full Visibility	2023-111-004-1078-1230000--Adm Familias y Niños	2023	111	4	4	1230000	123	Adm Familias y Niños	Full Visibility																								
Full Visibility	2023-111-004-1080-1230000--Adm Familias y Niños	2023	111	4	4	1230000	123	Adm Familias y Niños	Full Visibility																								
Full Visibility	2023-111-004-1089-1260000--Adm Rehabilitacion V	2023	111	4	4	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																								
Full Visibility	2023-111-004-1091-1520000--Of Proc Personas Eda	2023	111	4	4	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																								
Partial Visibility - Operations	2023-111-004-1203-0450040--Neg de la Policia de PI	2023	111	4	4	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																								
Partial Visibility - Operations	2023-111-004-1206-0450040--Neg de la Policia de PI	2023	111	4	4	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																								
OMB and Treasury Custodies	2023-111-004-1248-0170000--Of Gerencia y Presu (I	2023	111	4	4	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																								
Full Visibility - External FS	2023-111-004-1552-0810000--Depto Educacion-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS																								
Full Visibility - External FS	2023-111-004-1611-0710000--Salud-(DONATIVOS, S	2023	111	4	4	710000	71	Salud	Full Visibility - External FS																								
Cash Transfers	2023-111-004-2077-2680000--Instituto Estadisticas	2023	111	4	4	2680000	268	Instituto Estadisticas de PR	Cash Transfers																								
Full Visibility	2023-111-005-0001-0150000--Oficina del Gobernad	2023	111	5	5	150000	15	Oficina del Gobernador	Full Visibility																								
Full Visibility	2023-111-005-0001-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																								
Full Visibility	2023-111-005-0001-0180000--Planificación-(GASTOS	2023	111	5	5	180000	18	Planificación	Full Visibility																								
Full Visibility	2023-111-005-0001-0230000--Estado-(GASTOS DE T	2023	111	5	5	230000	23	Estado	Full Visibility																								
Full Visibility - External FS	2023-111-005-0001-0240000--Departamento de Ha	2023	111	5	5	240000	24	Departamento de Hacienda	Full Visibility - External FS																								
Full Visibility	2023-111-005-0001-0310000--Adm Servicios Genera	2023	111	5	5	310000	31	Adm Servicios Generales	Full Visibility																								
Partial Visibility - Operations	2023-111-005-0001-0450040--Neg de la Policia de PI	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																								
Full Visibility	2023-111-005-0001-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility																								
Full Visibility	2023-111-005-0001-0670000--Depto Trabajo y Rec H	2023	111	5	5	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																								
Full Visibility - External FS	2023-111-005-0001-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																								
Full Visibility	2023-111-005-0001-0820000--Instituto de Cultura P	2023	111	5	5	820000	82	Instituto de Cultura Puertorri	Full Visibility																								
Cash Transfers	2023-111-005-0001-1190000--Dept. Des. Eco. y Corr	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																								
Full Visibility	2023-111-005-0001-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																								
Full Visibility	2023-111-005-0001-2310000--Procurador de la Salu	2023	111	5	5	2310000	231	Procurador de la Salud	Full Visibility																								
Cash Transfers	2023-111-005-0001-2640000--Corp. Enlace Caño Ma	2023	111	5	5	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers																								
Cash Transfers	2023-111-005-0001-2860000--Autoridad del Puerto	2023	111	5	5	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																								
Cash Transfers	2023-111-005-0001-2880000--Centro Compr Cancer	2023	111	5	5	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																								
Cash Transfers	2023-111-005-0001-2950000--AAFAF-(GASTOS DE TI	2023	111	5	5	2950000	295	AAFAF	Cash Transfers																								
Cash Transfers	2023-111-005-0001-3120000--Junta Retiro Gobierno	2023	111	5	5	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																								
Full Visibility - External FS	2023-111-005-1006-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																								
Full Visibility - External FS	2023-111-005-1008-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																								
Full Visibility - External FS	2023-111-005-1009-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																								
Cash Transfers	2023-111-005-1033-1910000--Corp de las Artes Mus	2023	111	5	5	1910000	191	Corp de las Artes Musicales	Cash Transfers																								
Full Visibility - External FS	2023-111-005-1052-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																								
Cash Transfers	2023-111-005-1058-2200000--Programa Salud Corre	2023	111	5	5	2200000	220	Programa Salud Correccional	Cash Transfers																								
Cash Transfers	2023-111-005-1076-1870000--Adm. de Seguros Salu	2023	111	5	5	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																								
Full Visibility	2023-111-005-1078-1230000--Adm Familias y Niños	2023	111	5	5	1230000	123	Adm Familias y Niños	Full Visibility																								
Full Visibility	2023-111-005-1080-1230000--Adm Familias y Niños	2023	111	5	5	1230000	123	Adm Familias y Niños	Full Visibility																								
Full Visibility	2023-111-005-1083-1270000--Adm Desarrollo Socio	2023	111	5	5	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																								
Full Visibility	2023-111-005-1086-1270000--Adm Desarrollo Socio	2023	111	5	5	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																								
Full Visibility	2023-111-005-1087-1240000--Adm Sustento de Mie	2023	111	5	5	1240000	124	Adm Sustento de Menores	Full Visibility																								
Full Visibility	2023-111-005-1091-1520000--Of Proc Personas Eda	2023	111	5	5	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																								
Full Visibility	2023-111-005-1092-1530000--Def Personas con Imp	2023	111	5	5	1530000	153	Def Personas con Impedimentos	Full Visibility																								
Full Visibility - External FS	2023-111-005-1094-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																								
Full Visibility - External FS	2023-111-005-1095-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																								
Full Visibility - External FS	2023-111-005-1100-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																								
Cash Transfers	2023-111-005-1133-1670000--Cia. Des Integral Pen	2023	111	5	5	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers																								
Full Visibility	2023-111-005-1157-0870000--Depto Recreacion y D	2023	111	5	5	870000	87	Depto Recreacion y Deportes	Full Visibility																								
Cash Transfers	2023-111-005-1161-3110000--Comision Juegos Gob	2023	111	5	5	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																								
Full Visibility	2023-111-005-1177-1200000--Of Procurador del Vet	2023	111	5	5	1200000	120	Of Procurador del Veterano	Full Visibility																								
Cash Transfers	2023-111-005-1184-1190000--Dept. Des. Eco. y Corr	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																								
Full Visibility	2023-111-005-1191-0380000--Justicia-(GASTOS DE T	2023	111	5	5	380000	38	Justicia	Full Visibility																								
Partial Visibility - Operations	2023-111-005-1192-0450041--Neg Investigaciones E	2023	111	5	5	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																								
Cash Transfers	2023-111-005-1193-1890000--Instituto de Ciencias F	2023	111	5	5	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																								
Full Visibility	2023-111-005-1194-0370000--Com de Derechos Civ	2023	111	5	5	370000	37	Com de Derechos Civiles	Full Visibility																								
Full Visibility	2023-111-005-1195-0960000--Ofic de la Proc de las	2023	111	5	5	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																								
Partial Visibility - Operations	2023-111-005-1201-0450040--Neg de la Policia de PI	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																								
Partial Visibility - Operations	2023-111-005-1202-0450040--Neg de la Policia de PI	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																								
Partial Visibility - Operations	2023-111-005-1206-0450040--Neg de la Policia de PI	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																								
Partial Visibility - Operations	2023-111-005-1207-0450040--Neg de la Policia de PI	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																								
Full Visibility	2023-111-005-1208-0430000--Guardia Nacional-(GA	2023	111	5	5	430000	43	Guardia Nacional	Full Visibility																								
Full Visibility	2023-111-005-1211-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																								
Full Visibility	2023-111-005-1215-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																								
Full Visibility	2023-111-005-1221-1230000--Adm Familias y Niños	2023	111	5	5	1230000	123	Adm Familias y Niños	Full Visibility																								
Partial Visibility - Operations	2023-111-005-1225-0450021--Neg Manejo Emerg y	2023	111	5	5	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																								
Full Visibility	2023-111-005-1238-0550000--Agricultura-(GASTOS	2023	111	5	5	550000	55	Agricultura	Full Visibility																								
Cash Transfers	2023-111-005-1290-1190000--Dept. Des. Eco. y Corr	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																								
Full Visibility	2023-111-005-1299-0620000--Comision DesarrolloC	2023	111	5	5	620000	62	Comision DesarrolloCooperativo	Full Visibility																								
Full Visibility	2023-111-005-1323-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility																								
Cash Transfers	2023-111-005-1329-1860000--Aut.de Conserv. y Des	2023	111	5	5	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																								
Cash Transfers	2023-111-005-1331-1190000--Dept. Des. Eco. y Corr	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																								
Full Visibility	2023-111-005-1351-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																								
Full Visibility - External FS	2023-111-005-1358-0240000--Departamento de Ha	2023	111	5	5	240000	24	Departamento de Hacienda	Full Visibility - External FS																								
Full Visibility	2023-111-005-1370-0280000--Comisión Estatal de E	2023	111	5	5	280000	28	Comisión Estatal de Elecciones	Full Visibility																								
Full Visibility	2023-111-005-1414-0600000--Procurador del Ciuda	2023	111	5	5	600000	60	Procurador del Ciudadano	Full Visibility																								
Partial Visibility - Payroll	2023-111-005-1415-0100000--Tribunal General de J	2023	111	5	5	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																								
Full Visibility - External FS	2023-111-005-1416-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																								
Full Visibility	2023-111-005-1465-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																								
Full Visibility - External FS	2023-111-005-1472-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																								
Full Visibility	2023-111-005-1501-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																								
Full Visibility	2023-111-005-1502-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																								
Full Visibility	2023-111-005-1503-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																								
Full Visibility - External FS	2023-111-005-1552-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																								
Full Visibility	2023-111-005-1559-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																								
Cash Transfers	2023-111-005-1582-0290000--Asuntos Federales de	2023	111	5	5	290000	29	Asuntos Federales de P.R.	Cash Transfers																								
Full Visibility	2023-111-005-1585-1270000--Adm Desarrollo Socio	2023	111	5	5	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																								
Full Visibility - External FS	2023-111-005-1611-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																								
Full Visibility	2023-111-005-1624-1240000--Adm Sustento de Mie	2023	111	5	5	1240000	124	Adm Sustento de Menores	Full Visibility																								
Full Visibility - External FS	2023-111-005-1630-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																								
Cash Transfers	2023-111-005-1632-3290000--Ofic Des Socioecon Co	2023	111	5	5	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																								
Full Visibility	2023-111-005-1633-0150000--Oficina del Gobernad	2023	111	5	5	150000	15	Oficina del Gobernador	Full Visibility																								
Full Visibility - External FS	2023-111-005-1643-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																								
Full Visibility - External FS	2023-111-005-1700-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																								
Full Visibility	2023-111-005-1704-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility																								
Cash Transfers	2023-111-005-1707-2720000--Ofic Inspector Genera	2023	111	5	5	2720000	272	Ofic Inspector General de PR	Cash Transfers																								
Cash Transfers	2023-111-005-2011-2000000--Ofic del Panel Fiscal E	2023	111	5	5	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																								
Full Visibility	2023-111-005-2043-0230000--Estado-(GASTOS DE T	2023	111	5	5	230000	23	Estado	Full Visibility																								
Full Visibility	2023-111-005-2065-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																								
Full Visibility	2023-111-005-2070-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																								
Full Visibility - External FS	2023-111-005-2074-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																								
Cash Transfers	2023-111-005-2077-2680000--Instituto Estadisticas	2023	111	5	5	2680000	268	Instituto Estadisticas de PR	Cash Transfers																								
Full Visibility - External FS	2023-111-005-3002-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																								
Full Visibility - External FS	2023-111-005-3011-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																								
Full Visibility	2023-111-005-3047-0430000--Guardia Nacional-(GA	2023	111	5	5	430000	43	Guardia Nacional	Full Visibility																								
Full Visibility	2023-111-005-3083-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility																								
Full Visibility - External FS	2023-111-005-3104-0240000--Departamento de Ha	2023	111	5	5	240000	24	Departamento de Hacienda	Full Visibility - External FS																								
Full Visibility	2023-111-005-3120-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																								
Full Visibility	2023-111-005-3121-0340000--Comisión de Inv, Proc	2023	111	5	5	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																								
Full Visibility - External FS	2023-111-005-3140-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																								
Full Visibility	2023-111-005-4029-1220000--Depto Familia-(GASTO	2023	111	5	5	1220000	122	Depto Familia	Full Visibility																								
Cash Transfers	2023-111-005-4050-2760000--Autoridad para las AF	2023	111	5	5	2760000	276	Autoridad para las APP	Cash Transfers																								
Cash Transfers	2023-111-

									9,467,881,000	12,414,658,000	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P7			P7	P7	P7	P8			P8	P8	P8	P9				P9	P9	P9
#N/A										#N/A	BUDGET			ENC.	EXPENSES	BAL.	BUDGET			ENC.	EXPENSES	BAL.	BUDGET				ENC.	EXPENSES	BAL.
											2022-07	2022-07	2022-07	2022-07	2022-07	2022-07	2022-08	2022-08	2022-08	2022-08	2022-08	2022-08	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-006-0001-0500000--Dept de Recursos Nat	2023	111	6	6	500000	50	Dept de Recursos Naturales	Full Visibility																		
Full Visibility	2023-111-006-0001-0600000--Ofic Adm Trabajo Rec	2023	111	6	6	600000	60	Ofic Adm Trabajo Rec Humanos PR	Full Visibility																		
Full Visibility	2023-111-006-0001-0310000--Adm Servicios Genera	2023	111	6	6	310000	31	Adm Servicios Generales	Full Visibility																		
Full Visibility	2023-111-006-0001-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility																		
Partial Visibility - Operations	2023-111-006-0001-0450000--Depto de Seguridad P	2023	111	6	6	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-006-0001-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility	2023-111-006-0001-0500000--Dept de Recursos Nat	2023	111	6	6	500000	50	Dept de Recursos Naturales	Full Visibility																		
Full Visibility	2023-111-006-0001-0670000--Depto Trabajo y Rec H	2023	111	6	6	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																		
Full Visibility - External FS	2023-111-006-0001-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS																		
Full Visibility	2023-111-006-0001-0780000--Depto Vivienda-(SERV	2023	111	6	6	780000	78	Depto Vivienda	Full Visibility																		
Full Visibility - External FS	2023-111-006-0001-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-006-0001-0820000--Instituto de Cultura P	2023	111	6	6	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Full Visibility	2023-111-006-0001-0870000--Depto Recreacion y D	2023	111	6	6	870000	87	Depto Recreacion y Deportes	Full Visibility																		
Cash Transfers	2023-111-006-0001-1190000--Dept. Des. Eco. y Corr	2023	111	6	6	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Full Visibility	2023-111-006-0001-1370000--Depto Correccion Reh	2023	111	6	6	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Cash Transfers	2023-111-006-0001-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers																		
Full Visibility	2023-111-006-0001-2310000--Procurador de la Salu	2023	111	6	6	2310000	231	Procurador de la Salud	Full Visibility																		
Cash Transfers	2023-111-006-0001-2380000--Autoridad Puerto las.	2023	111	6	6	2380000	238	Autoridad Puerto las Américas	Cash Transfers																		
Cash Transfers	2023-111-006-0001-2640000--Corp. Enlace Caño Ma	2023	111	6	6	2640000	264	Corp. Enlace Caño Martin Peña	Cash Transfers																		
Cash Transfers	2023-111-006-0001-2770000--Adm Des. Empresas A	2023	111	6	6	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																		
Full Visibility	2023-111-006-0001-2810000--Oficina Contralor Elec	2023	111	6	6	2810000	281	Oficina Contralor Electoral	Full Visibility																		
Cash Transfers	2023-111-006-0001-2850000--Autoridad de Transp	2023	111	6	6	2850000	285	Autoridad de Transp Integrado	Cash Transfers																		
Cash Transfers	2023-111-006-0001-2860000--Autoridad del Puerto	2023	111	6	6	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																		
Cash Transfers	2023-111-006-0001-2880000--Centro Compr Cancer	2023	111	6	6	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																		
Cash Transfers	2023-111-006-0001-2930000--Cent de Inv, Edu y SM	2023	111	6	6	2930000	293	Cent de Inv, Edu y SM Diabetes	Cash Transfers																		
Cash Transfers	2023-111-006-0001-2950000--AAFAF-(SERVICIOS PR	2023	111	6	6	2950000	295	AAFAF	Cash Transfers																		
Cash Transfers	2023-111-006-0001-3120000--Junta Retiro Gobierno	2023	111	6	6	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																		
Cash Transfers	2023-111-006-0003-2710000--Serv Tecnologia e Inn	2023	111	6	6	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																		
Full Visibility	2023-111-006-1005-1550000--Of Estatal Conserv Hi	2023	111	6	6	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																		
Full Visibility - External FS	2023-111-006-1008-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-006-1009-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-006-1011-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																		
Cash Transfers	2023-111-006-1033-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers																		
Cash Transfers	2023-111-006-1034-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers																		
Full Visibility - External FS	2023-111-006-1052-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS																		
Cash Transfers	2023-111-006-1058-2200000--Programa Salud Corre	2023	111	6	6	2200000	220	Programa Salud Correccional	Cash Transfers																		
Cash Transfers	2023-111-006-1063-0900000--ASEM-(SERVICIOS PRC	2023	111	6	6	900000	90	ASEM	Cash Transfers																		
Cash Transfers	2023-111-006-1076-1870000--Adm. de Seguros Salu	2023	111	6	6	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																		
Full Visibility	2023-111-006-1078-1230000--Adm Familias y Niños	2023	111	6	6	1230000	123	Adm Familias y Niños	Full Visibility																		
Full Visibility	2023-111-006-1080-1230000--Adm Familias y Niños	2023	111	6	6	1230000	123	Adm Familias y Niños	Full Visibility																		
Full Visibility	2023-111-006-1083-1270000--Adm Desarrollo Socio	2023	111	6	6	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility	2023-111-006-1086-1270000--Adm Desarrollo Socio	2023	111	6	6	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility	2023-111-006-1087-1240000--Adm Sustento de Mer	2023	111	6	6	1240000	124	Adm Sustento de Menores	Full Visibility																		
Full Visibility	2023-111-006-1091-1520000--Of Proc Personas Eda	2023	111	6	6	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																		
Full Visibility	2023-111-006-1092-1530000--Def Personas con Imp	2023	111	6	6	1530000	153	Def Personas con Impedimentos	Full Visibility																		
Full Visibility - External FS	2023-111-006-1094-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-006-1095-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility	2023-111-006-1190-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility																		
Full Visibility	2023-111-006-1191-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility																		
Cash Transfers	2023-111-006-1193-1890000--Instituto de Ciencias F	2023	111	6	6	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																		
Full Visibility	2023-111-006-1194-0370000--Com de Derechos Civ	2023	111	6	6	370000	37	Com de Derechos Civiles	Full Visibility																		
Full Visibility	2023-111-006-1195-0960000--Ofic de la Proc de las	2023	111	6	6	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																		
Partial Visibility - Operations	2023-111-006-1202-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-006-1203-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility	2023-111-006-1215-1370000--Depto Correccion Reh	2023	111	6	6	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Partial Visibility - Operations	2023-111-006-1224-0450221--Neg del Cuerpo de Em	2023	111	6	6	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-006-1225-0450221--Neg Manejo Emerg y.	2023	111	6	6	450221	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																		
OMB and Treasury Custodies	2023-111-006-1248-0170000--Of Gerencia y Presu (I	2023	111	6	6	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																		
Cash Transfers	2023-111-006-1290-1190000--Dept. Des. Eco. y Corr	2023	111	6	6	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Cash Transfers	2023-111-006-1291-3110000--Comision Juegos Gob	2023	111	6	6	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																		
Full Visibility	2023-111-006-1299-0620000--Comision DesarrolloC	2023	111	6	6	620000	62	Comision DesarrolloCooperativo	Full Visibility																		
Cash Transfers	2023-111-006-1329-1860000--Aut.de Conserv. y Des	2023	111	6	6	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																		
Cash Transfers	2023-111-006-1331-1190000--Dept. Des. Eco. y Corr	2023	111	6	6	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Full Visibility	2023-111-006-1351-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility	2023-111-006-1354-0230000--Estado-(SERVICIOS PR	2023	111	6	6	230000	23	Estado	Full Visibility																		
Full Visibility - External FS	2023-111-006-1358-0240000--Departamento de Hac	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Cash Transfers	2023-111-006-1366-0290000--Asuntos Federales de	2023	111	6	6	290000	29	Asuntos Federales de P.R.	Cash Transfers																		
Full Visibility	2023-111-006-1370-0280000--Comisión Estatal de E	2023	111	6	6	280000	28	Comisión Estatal de Elecciones	Full Visibility																		
Full Visibility	2023-111-006-1414-0600000--Procurador del Ciuda	2023	111	6	6	600000	60	Procurador del Ciudadano	Full Visibility																		
Partial Visibility - Payroll	2023-111-006-1415-0100000--Tribunal General de J	2023	111	6	6	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																		
Cash Transfers	2023-111-006-1459-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers																		
Full Visibility - External FS	2023-111-006-1472-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS																		
Partial Visibility - Operations	2023-111-006-1473-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility - External FS	2023-111-006-1552-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-006-1581-0280000--Comisión Estatal de E	2023	111	6	6	280000	28	Comisión Estatal de Elecciones	Full Visibility																		
Cash Transfers	2023-111-006-1582-0290000--Asuntos Federales de	2023	111	6	6	290000	29	Asuntos Federales de P.R.	Cash Transfers																		
Full Visibility	2023-111-006-1585-1270000--Adm Desarrollo Socio	2023	111	6	6	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility - External FS	2023-111-006-1611-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS																		
Full Visibility	2023-111-006-1624-1240000--Adm Sustento de Mer	2023	111	6	6	1240000	124	Adm Sustento de Menores	Full Visibility																		
Full Visibility - External FS	2023-111-006-1630-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS																		
Cash Transfers	2023-111-006-1632-3290000--Ofic Des Socioecon Co	2023	111	6	6	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																		
OMB and Treasury Custodies	2023-111-006-1640-0250000--Hacienda (No Dept.)-(	2023	111	6	6	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																		
Full Visibility - External FS	2023-111-006-1643-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																		
Cash Transfers	2023-111-006-1690-2650000--Aut Redesarrollo Roo	2023	111	6	6	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers																		
Full Visibility - External FS	2023-111-006-1700-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-006-1701-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-006-1702-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																		
Cash Transfers	2023-111-006-1707-2720000--Ofic Inspector Genera	2023	111	6	6	2720000	272	Ofic Inspector General de PR	Cash Transfers																		
Cash Transfers	2023-111-006-2011-2000000--Ofic del Panel Fiscal E	2023	111	6	6	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																		
Full Visibility	2023-111-006-2012-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility																		
Cash Transfers	2023-111-006-2031-1610000--Aut Fin Infraestructur	2023	111	6	6	1610000	161	Aut Fin Infraestructura	Cash Transfers																		
Full Visibility - External FS	2023-111-006-2045-0240000--Departamento de Hac	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Full Visibility	2023-111-006-2051-0310000--Adm Servicios Genera	2023	111	6	6	310000	31	Adm Servicios Generales	Full Visibility																		
Full Visibility	2023-111-006-2056-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility																		
Full Visibility	2023-111-006-2065-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility	2023-111-006-2068-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility	2023-111-006-2069-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility	2023-111-006-2073-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility - External FS	2023-111-006-2074-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility	2023-111-006-2075-0150000--Oficina del Gobernad	2023	111	6	6	150000	15	Oficina del Gobernador	Full Visibility																		
Cash Transfers	2023-111-006-2077-2680000--Instituto Estadisticas	2023	111	6	6	2680000	268	Instituto Estadisticas de PR	Cash Transfers																		
Full Visibility - External FS	2023-111-006-3002-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-006-3006-0820000--Instituto de Cultura P	2023	111	6	6	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Full Visibility - External FS	2023-111-006-3104-0240000--Departamento de Hac	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-006-3105-0240000--Departamento de Hac	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Full Visibility	2023-111-006-3121-0340000--Comisión de Inv, Proc	2023	111	6	6	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																		
Full Visibility - External FS	2023-111-006-3140-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-006-3143-0550000--Agricultura-(SERVICIO	2023	111	6	6	550000	55	Agricultura	Full Visibility																		
Cash Transfers	2023-111-006-4050-2760000--Autoridad para las AF	2023	111	6	6	2760000	276	Autoridad para las APP	Cash Transfers																		
Full Visibility	2023-111-006-4055-2790000--Com Apelativa Servici	2023	111	6	6	2790000	279	Com Apelativa Servicio Publico	Full Visibility																		
Cash Transfers	2023-111-006-4062-2770000--Adm Des. Empresas A	2023	111	6	6	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																		
Cash Transfers	2023-111-006-4063-2770000--Adm Des. Empresas A	2023	111	6	6	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																		
Full Visibility	2023-111-007-0001-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility	2023-111-007-0001-0180000--Planificación-(OTROS	2023	111	7	7	180000	18	Planificación	Full Visibility																		
Full Visibility	2023-111-007-0001-0230000--Estado-(OTROS GASTI	2023	111	7	7	230000	23	Estado	Full Visibility																		
Full Visibility - External FS	2023-111-007-0001-0240000--Departamento de Hac	2023	111	7	7	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Full Visibility	2023-111-007-0001-0280000--Comisión Estatal de E	2023	111	7	7	280000	28	Comisión Estatal de Elecciones	Full Visibility																		
Full Visibility	2023-111-007-0001-0310000--Adm Servicios Genera	2023	111	7	7	310000	31	Adm Servicios Generales	Full Visibility																		
Full Visibility	2023-111-007-0001-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility																		
Partial Visibility - Operations	2023-111-007-0001-0450000--Depto de Seguridad P	2023	111	7	7	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-007-0001-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility - External FS	2023-111-007-0001-0710000--Salud-(OTROS GASTO	2023	111	7	7	710000	71	Salud	Full Visibility - External FS																		
Full Visibility	2023-111-007-0001-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Full Visibility	2023-111-007-0001-0870000--Depto Recreacion y D	2023	111	7	7	870000	87	Depto Recreacion y Deportes	Full Visibility																		
Full Visibility - External FS	2023-111-007-0001-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS																		
Cash Transfers	2023-111-007-0001-1190000--Dept. Des. Eco. y Corr	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Full Visibility	2023-111-007-0001-1220000--Depto Familia-(OTRO	2023	111	7	7	1220000	122	Depto Familia	Full Visibility																		
Full Visibility	2023-111-007-0001-1370000--Depto Correccion Reh	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Full Visibility	2023-111-007-0001-2310000--Procurador de la Salu	2023	111	7	7	2310000	231	Procurador de la Salud	Full Visibility																		
Cash Transfers	2023-111-007-0001-2350000--Autoridad Finan Vivie	2023	111	7	7	2350000	235	Autoridad Finan Vivienda de PR	Cash Transfers																		
Cash Transfers	2023-111-007-0001-2380000--Autoridad Puerto las.	2023	111	7	7	2380000	238	Autoridad Puerto las Américas	Cash Transfers																		
Cash Transfers	2023-111-007-0001-2640000--Corp. Enlace Caño Ma	2023	111	7	7	2640000	264	Corp. Enlace Caño Martin Peña	Cash Transfers																		
Cash Transfers	2023-111-007-0001-2770000--Adm Des. Empresas A	2023	111	7	7	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																		
Full Visibility	2023-111-007-0001-2810000--Oficina Contralor Elec	2023	111	7	7	2810000	281	Oficina Contralor Electoral	Full Visibility																		
Cash Transfers	2023-111-007-0001-2850000--Autoridad de Transp	2023	111	7	7	2850000	285	Autoridad de Transp Integrado	Cash Transfers																		
Cash Transfers	2023-111-007-0001-2880000--Centro Compr Cancer	2023	111	7	7	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																		
Cash Transfers	2023-111-007-0001-2950000--AAFAF-(OTROS GASTO	2023	111	7	7	2950000	295	AAFAF	Cash Transfers																		
Cash Transfers	2023-111-007-0001-2970000--Junta de Supervisión	2023	111	7	7	2970000	297	Junta de Supervisión Fiscal	Cash Transfers																		
Cash Transfers	2023-111-007-0001-3120000--Junta Retiro Gobierno	2023	111	7	7	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																		
Cash Transfers	2023-111-007-0003-2710000--Serv Tecnologia e Inn	2023	111	7	7	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																		
Full Visibility - External FS	2023-111-007-1006-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-007-1008-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-007-1009-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																		
Cash Transfers	2023-111-007-1033-1910000--Corp de las Artes Mus	2023	111	7	7	1910000	191	Corp de las Artes Musicales	Cash Transfers																		
Cash Transfers	2023-111-007-1034-1910000--Corp de las Artes Mus	2023	111	7	7	1910000	191	Corp de las Artes Musicales	Cash Transfers																		
Full Visibility	2023-111-007-1035-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Full Visibility									

									9,467,881,000	12,414,658,000	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P7			P7	P7	P7	P8			P8	P8	P8	P9				P9	P9	P9
#N/A									#N/A		BUDGET			ENC.	EXPENSES	BALANCE	BUDGET			ENC.	EXPENSES	BALANCE	BUDGET			ENC.	EXPENSES	BALANCE
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility		2022-07	2022-07	2022-07	2022-07	2022-07	2022-07	2022-08	2022-08	2022-08	2022-08	2022-08	2022-08	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09
											A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-007-1039-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Full Visibility																			
Cash Transfers	2023-111-007-1040-1090000--Escuela de Artes Plást	2023	111	7	7	1090000	109	Escuela de Artes Plásticas	Cash Transfers																			
Cash Transfers	2023-111-007-1058-2200000--Programa Salud Corre	2023	111	7	7	2200000	220	Programa Salud Correccional	Cash Transfers																			
Cash Transfers	2023-111-007-1076-1870000--Adm. de Seguros Salu	2023	111	7	7	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																			
Full Visibility	2023-111-007-1078-1230000--Adm Familias y Niños	2023	111	7	7	1230000	123	Adm Familias y Niños	Full Visibility																			
Full Visibility	2023-111-007-1080-1230000--Adm Familias y Niños	2023	111	7	7	1230000	123	Adm Familias y Niños	Full Visibility																			
Full Visibility	2023-111-007-1083-1270000--Adm Desarrollo Socio	2023	111	7	7	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Full Visibility	2023-111-007-1086-1270000--Adm Desarrollo Socio	2023	111	7	7	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Full Visibility	2023-111-007-1087-1240000--Adm Sustento de Mer	2023	111	7	7	1240000	124	Adm Sustento de Menores	Full Visibility																			
Full Visibility	2023-111-007-1089-1260000--Adm Rehabilitacion V	2023	111	7	7	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																			
Full Visibility	2023-111-007-1092-1530000--Def Personas con Imp	2023	111	7	7	1530000	153	Def Personas con Impedimentos	Full Visibility																			
Full Visibility - External FS	2023-111-007-1094-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-007-1095-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-007-1100-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS																			
Cash Transfers	2023-111-007-1161-3110000--Comision Juegos Gob	2023	111	7	7	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																			
Full Visibility	2023-111-007-1177-1200000--Of Procurador del Vet	2023	111	7	7	1200000	120	Of Procurador del Veterano	Full Visibility																			
Cash Transfers	2023-111-007-1184-1190000--Dept. Des. Eco. y Corr	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Full Visibility	2023-111-007-1190-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility																			
Full Visibility	2023-111-007-1191-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility																			
Partial Visibility - Operations	2023-111-007-1192-0450041--Neg Investigaciones E	2023	111	7	7	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																			
Cash Transfers	2023-111-007-1193-1890000--Instituto de Ciencias F	2023	111	7	7	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																			
Full Visibility	2023-111-007-1194-0370000--Com de Derechos Civ	2023	111	7	7	370000	37	Com de Derechos Civiles	Full Visibility																			
Full Visibility	2023-111-007-1195-0960000--Ofic de la Proc de las	2023	111	7	7	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																			
Partial Visibility - Operations	2023-111-007-1202-0450040--Neg de la Policia de P	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-007-1203-0450040--Neg de la Policia de P	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-007-1205-0450040--Neg de la Policia de P	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-007-1206-0450040--Neg de la Policia de P	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-007-1207-0450040--Neg de la Policia de P	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-007-1208-0430000--Guardia Nacional-(OT	2023	111	7	7	430000	43	Guardia Nacional	Full Visibility																			
Full Visibility	2023-111-007-1211-1370000--Depto Correccion Reh	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-007-1214-1390000--Junta de Libertad Baj	2023	111	7	7	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																			
Full Visibility	2023-111-007-1215-1370000--Depto Correccion Reh	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-007-1221-1230000--Adm Familias y Niños	2023	111	7	7	1230000	123	Adm Familias y Niños	Full Visibility																			
Partial Visibility - Operations	2023-111-007-1223-0450042--Neg del Cuerpo de Bo	2023	111	7	7	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-007-1224-0450221--Neg del Cuerpo de Em	2023	111	7	7	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-007-1225-0450021--Neg Manejo Emerg y	2023	111	7	7	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																			
Full Visibility	2023-111-007-1226-0500000--Dept de Recursos Nat	2023	111	7	7	500000	50	Dept de Recursos Naturales	Full Visibility																			
Cash Transfers	2023-111-007-1234-2980000--Junta Reglr Servicio Pul	2023	111	7	7	2980000	298	Junta Reglr Servicio Publico PR	Cash Transfers																			
OMB and Treasury Custodies	2023-111-007-1248-0170000--Of Gerencia y Presu (I	2023	111	7	7	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																			
Cash Transfers	2023-111-007-1290-1190000--Dept. Des. Eco. y Corr	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Cash Transfers	2023-111-007-1291-3110000--Comision Juegos Gob	2023	111	7	7	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																			
Full Visibility	2023-111-007-1299-0620000--Comision DesarrolloC	2023	111	7	7	620000	62	Comision DesarrolloCooperativo	Full Visibility																			
Full Visibility	2023-111-007-1323-0500000--Dept de Recursos Nat	2023	111	7	7	500000	50	Dept de Recursos Naturales	Full Visibility																			
Cash Transfers	2023-111-007-1329-1860000--Aut.de Conserv. y Des	2023	111	7	7	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																			
Cash Transfers	2023-111-007-1331-1190000--Dept. Des. Eco. y Corr	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Full Visibility	2023-111-007-1351-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility	2023-111-007-1354-0230000--Estado-(OTROS GAST	2023	111	7	7	230000	23	Estado	Full Visibility																			
Full Visibility	2023-111-007-1355-0230000--Estado-(OTROS GAST	2023	111	7	7	230000	23	Estado	Full Visibility																			
Full Visibility - External FS	2023-111-007-1358-0240000--Departamento de Hac	2023	111	7	7	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Cash Transfers	2023-111-007-1365-0290000--Asuntos Federales de	2023	111	7	7	290000	29	Asuntos Federales de P.R.	Cash Transfers																			
Cash Transfers	2023-111-007-1366-0290000--Asuntos Federales de	2023	111	7	7	290000	29	Asuntos Federales de P.R.	Cash Transfers																			
Full Visibility	2023-111-007-1370-0280000--Comisión Estatal de E	2023	111	7	7	280000	28	Comisión Estatal de Elecciones	Full Visibility																			
Cash Transfers	2023-111-007-1413-1930000--Oficina Etica Guberna	2023	111	7	7	1930000	193	Oficina Etica Gubernamental	Cash Transfers																			
Full Visibility	2023-111-007-1414-0600000--Procurador del Ciuda	2023	111	7	7	600000	60	Procurador del Ciudadano	Full Visibility																			
Partial Visibility - Payroll	2023-111-007-1415-0100000--Tribunal General de J	2023	111	7	7	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																			
Full Visibility - External FS	2023-111-007-1416-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																			
Cash Transfers	2023-111-007-1459-1910000--Corp de las Artes Mus	2023	111	7	7	1910000	191	Corp de las Artes Musicales	Cash Transfers																			
Cash Transfers	2023-111-007-1463-2150000--Corp Conservat Músic	2023	111	7	7	2150000	215	Corp Conservat Música	Cash Transfers																			
Partial Visibility - Operations	2023-111-007-1473-0450040--Neg de la Policia de P	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-007-1503-1370000--Depto Correccion Reh	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility - External FS	2023-111-007-1552-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-007-1559-1370000--Depto Correccion Reh	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-007-1575-0430000--Guardia Nacional-(OT	2023	111	7	7	430000	43	Guardia Nacional	Full Visibility																			
Cash Transfers	2023-111-007-1582-0290000--Asuntos Federales de	2023	111	7	7	290000	29	Asuntos Federales de P.R.	Cash Transfers																			
Full Visibility	2023-111-007-1585-1270000--Adm Desarrollo Socio	2023	111	7	7	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Full Visibility	2023-111-007-1609-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility																			
Full Visibility - External FS	2023-111-007-1611-0710000--Salud-(OTROS GASTO	2023	111	7	7	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-111-007-1624-1240000--Adm Sustento de Mer	2023	111	7	7	1240000	124	Adm Sustento de Menores	Full Visibility																			
Cash Transfers	2023-111-007-1632-3290000--Ofic Des Socioecon Co	2023	111	7	7	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																			
OMB and Treasury Custodies	2023-111-007-1640-0250000--Hacienda (No Dept.)-(	2023	111	7	7	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																			
Full Visibility - External FS	2023-111-007-1643-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility	2023-111-007-1666-2410000--Adm Cuidado y Des In	2023	111	7	7	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																			
Full Visibility - External FS	2023-111-007-1700-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-007-1701-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS																			
Cash Transfers	2023-111-007-1707-2720000--Ofic Inspector Genera	2023	111	7	7	2720000	272	Ofic Inspector General de PR	Cash Transfers																			
Cash Transfers	2023-111-007-2011-2000000--Ofic del Panel Fiscal E	2023	111	7	7	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																			
Full Visibility	2023-111-007-2012-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility																			
Full Visibility	2023-111-007-2043-0230000--Estado-(OTROS GAST	2023	111	7	7	230000	23	Estado	Full Visibility																			
Full Visibility	2023-111-007-2056-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility																			
Cash Transfers	2023-111-007-2057-0080000--Contralor-(OTROS GA	2023	111	7	7	80000	8	Contralor	Cash Transfers																			
Full Visibility	2023-111-007-2068-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility	2023-111-007-2069-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility	2023-111-007-2073-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility - External FS	2023-111-007-2074-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility	2023-111-007-2075-0150000--Oficina del Gobernad	2023	111	7	7	150000	15	Oficina del Gobernador	Full Visibility																			
Cash Transfers	2023-111-007-2077-2680000--Instituto Estadisticas	2023	111	7	7	2680000	268	Instituto Estadisticas de PR	Cash Transfers																			
Full Visibility - External FS	2023-111-007-3002-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-007-3006-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Full Visibility																			
Full Visibility - External FS	2023-111-007-3104-0240000--Departamento de Hac	2023	111	7	7	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-007-3105-0240000--Departamento de Hac	2023	111	7	7	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Full Visibility	2023-111-007-3121-0340000--Comisión de Inv, Proc	2023	111	7	7	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																			
Full Visibility - External FS	2023-111-007-3140-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-007-3142-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																			
Cash Transfers	2023-111-007-4050-2760000--Autoridad para las AF	2023	111	7	7	2760000	276	Autoridad para las APP	Cash Transfers																			
Cash Transfers	2023-111-007-4062-2770000--Adm Des. Empresas A	2023	111	7	7	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																			
Full Visibility	2023-111-008-0001-0310000--Adm Servicios Genera	2023	111	8	8	310000	31	Adm Servicios Generales	Full Visibility																			
Partial Visibility - Operations	2023-111-008-0001-0450040--Neg de la Policia de P	2023	111	8	8	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-008-0001-0670000--Depto Trabajo y Rec H	2023	111	8	8	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																			
Full Visibility	2023-111-008-0001-0820000--Instituto de Cultura P	2023	111	8	8	820000	82	Instituto de Cultura Puertorri	Full Visibility																			
Full Visibility	2023-111-008-0001-0870000--Depto Recreacion y D	2023	111	8	8	870000	87	Depto Recreacion y Deportes	Full Visibility																			
Full Visibility	2023-111-008-0001-2310000--Procurador de la Salu	2023	111	8	8	2310000	231	Procurador de la Salud	Full Visibility																			
Cash Transfers	2023-111-008-0001-2640000--Corp. Enlace Caño Ma	2023	111	8	8	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers																			
Cash Transfers	2023-111-008-0001-2770000--Adm Des. Empresas A	2023	111	8	8	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																			
Cash Transfers	2023-111-008-0001-2850000--Autoridad de Transp	2023	111	8	8	2850000	285	Autoridad de Transp Integrado	Cash Transfers																			
Cash Transfers	2023-111-008-0003-2710000--Serv Tecnologia e Inn	2023	111	8	8	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																			
Full Visibility	2023-111-008-1004-1550000--Of Estatal Conserv Hi	2023	111	8	8	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																			
Full Visibility	2023-111-008-1087-1240000--Adm Sustento de Mer	2023	111	8	8	1240000	124	Adm Sustento de Menores	Full Visibility																			
Full Visibility	2023-111-008-1092-1530000--Def Personas con Imp	2023	111	8	8	1530000	153	Def Personas con Impedimentos	Full Visibility																			
Full Visibility	2023-111-008-1215-1370000--Depto Correccion Reh	2023	111	8	8	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Partial Visibility - Operations	2023-111-008-1223-0450042--Neg del Cuerpo de Bo	2023	111	8	8	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-008-1224-0450221--Neg del Cuerpo de Em	2023	111	8	8	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations																			
OMB and Treasury Custodies	2023-111-008-1248-0170000--Of Gerencia y Presu (I	2023	111	8	8	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																			
Full Visibility	2023-111-008-1311-0490000--Depto Transp y Obras	2023	111	8	8	490000	49	Depto Transp y Obras Publicas	Full Visibility																			
Cash Transfers	2023-111-008-1410-2230000--Superintendencia del	2023	111	8	8	2230000	223	Superintendencia del Capitolio	Cash Transfers																			
Full Visibility	2023-111-008-1414-0600000--Procurador del Ciuda	2023	111	8	8	600000	60	Procurador del Ciudadano	Full Visibility																			
Partial Visibility - Payroll	2023-111-008-1415-0100000--Tribunal General de J	2023	111	8	8	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																			
Cash Transfers	2023-111-008-1632-3290000--Ofic Des Socioecon Co	2023	111	8	8	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																			
Cash Transfers	2023-111-008-1675-1190000--Dept. Des. Eco. y Corr	2023	111	8	8	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Full Visibility	2023-111-008-3120-1370000--Depto Correccion Reh	2023	111	8	8	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-010-0001-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility																			
Full Visibility	2023-111-010-0001-0180000--Planificación-(MATER	2023	111	10	10	180000	18	Planificación	Full Visibility																			
Full Visibility	2023-111-010-0001-0230000--Estado-(MATERIALES	2023	111	10	10	230000	23	Estado	Full Visibility																			
Full Visibility - External FS	2023-111-010-0001-0240000--Departamento de Hac	2023	111	10	10	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Full Visibility	2023-111-010-0001-0280000--Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones	Full Visibility																			
Full Visibility	2023-111-010-0001-0310000--Adm Servicios Genera	2023	111	10	10	310000	31	Adm Servicios Generales	Full Visibility																			
Full Visibility	2023-111-010-0001-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility																			
Partial Visibility - Operations	2023-111-010-0001-0450000--Depto de Seguridad P	2023	111	10	10	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-010-0001-0450040--Neg de la Policia de P	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-010-0001-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility - External FS	2023-111-010-0001-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-010-0001-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-010-0001-0820000--Instituto de Cultura P	2023	111	10	10	820000	82	Instituto de Cultura Puertorri	Full Visibility																			
Full Visibility	2023-111-010-0001-0870000--Depto Recreacion y D	2023	111	10	10	870000	87	Depto Recreacion y Deportes	Full Visibility																			
Full Visibility - External FS	2023-111-010-0001-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS																			
Cash Transfers	2023-111-010-0001-1190000--Dept. Des. Eco. y Corr	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Full Visibility	2023-111-010-0001-1220000--Depto Familia-(MATE	2023	111	10	10	1220000	122	Depto Familia	Full Visibility																			
Full Visibility	2023-111-010-0001-2310000--Procurador de la Salu	2023	111	10	10	2310000	231	Procurador de la Salud	Full Visibility																			
Cash Transfers	2023-111-010-0001-2380000--Autoridad Puerto las	2023	111	10	10	2380000	238	Autoridad Puerto las Américas	Cash Transfers																			
Cash Transfers	2023-111-010-0001-2640000--Corp. Enlace Caño Ma	2023	111	10	10	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers																			
Cash Transfers	2023-111-010-0001-2770000--Adm Des. Empresas A	2023	111	10	10	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																			
Full Visibility	2023-111-010-0001-2810000--Oficina Contralor Elec	2023	111	10	10	2810000	281	Oficina Contralor Electoral	Full Visibility																			
Cash Transfers	2023-111-010-0001-2850000--Autoridad de Transp	2023	111	10	10	2850000	285	Autoridad de Transp Integrado	Cash Transfers																			
Cash Transfers	2023-111-010-0001-2860000--Autoridad del Puerto	2023	111	10	10	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																			
Cash Transfers	2023-111-010-0001-2880000--Centro Compr Cancer	2023	111	10	10	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																			
Cash Transfers	2023-111-010-0001-2950000--AAFAF-(MATERIALES	2023	111	10	10	2950000	295	AAFAF	Cash Transfers																			

#N/A										#N/A																					
									9,467,881,000	12,414,658,000	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P7			P7	P7	P7	P8			P8	P8	P8	P9				P9	P9	P9		
											BUDGET			ENC.	EXPENSES	REM	BUDGET			EXPENSES	EXPENSES	EXPENSES	BUDGET				ENC.	EXPENSES	REM		
										#N/A	2022-07	2022-07	2022-07	2022-07	2022-07	2022-07	2022-08	2022-08	2022-08	2022-08	2022-08	2022-08	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09		
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name		B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR			
Cash Transfers	2023-111-010-0005-2910000--Serv Tecnologia e Inn	2023	111	10	10	2910000	271	Serv Tecnologia e Innov de PR		Cash Transfers																					
Full Visibility - External FS	2023-111-010-1006-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																					
Full Visibility - External FS	2023-111-010-1008-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																					
Full Visibility - External FS	2023-111-010-1009-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																					
Full Visibility - External FS	2023-111-010-1010-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																					
Full Visibility - External FS	2023-111-010-1011-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																					
Full Visibility	2023-111-010-1039-0820000--Instituto de Cultura P	2023	111	10	10	820000	82	Instituto de Cultura Puertorri		Full Visibility																					
Full Visibility - External FS	2023-111-010-1052-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud		Full Visibility - External FS																					
Cash Transfers	2023-111-010-1058-2200000--Programa Salud Corre	2023	111	10	10	2200000	220	Programa Salud Correccional		Cash Transfers																					
Cash Transfers	2023-111-010-1063-0900000--ASEM-(MATERIALES Y	2023	111	10	10	900000	90	ASEM		Cash Transfers																					
Cash Transfers	2023-111-010-1076-1870000--Adm. de Seguros Salu	2023	111	10	10	1870000	187	Adm. de Seguros Salud (ASES)		Cash Transfers																					
Full Visibility	2023-111-010-1078-1230000--Adm Familias y Niños	2023	111	10	10	1230000	123	Adm Familias y Niños		Full Visibility																					
Full Visibility	2023-111-010-1080-1230000--Adm Familias y Niños	2023	111	10	10	1230000	123	Adm Familias y Niños		Full Visibility																					
Full Visibility	2023-111-010-1083-1270000--Adm Desarrollo Socio	2023	111	10	10	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																					
Full Visibility	2023-111-010-1086-1270000--Adm Desarrollo Socio	2023	111	10	10	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																					
Full Visibility	2023-111-010-1087-1240000--Adm Sustento de Mer	2023	111	10	10	1240000	124	Adm Sustento de Menores		Full Visibility																					
Full Visibility	2023-111-010-1092-1530000--Def Personas con Imp	2023	111	10	10	1530000	153	Def Personas con Impedimentos		Full Visibility																					
Full Visibility - External FS	2023-111-010-1094-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA		Full Visibility - External FS																					
Full Visibility - External FS	2023-111-010-1095-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA		Full Visibility - External FS																					
Full Visibility - External FS	2023-111-010-1100-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA		Full Visibility - External FS																					
Cash Transfers	2023-111-010-1133-1670000--Cia. Des Integral Pen	2023	111	10	10	1670000	167	Cia. Des Integral Pen Cantera		Cash Transfers																					
Full Visibility	2023-111-010-1155-0870000--Depto Recreacion y D	2023	111	10	10	870000	87	Depto Recreacion y Deportes		Full Visibility																					
Full Visibility	2023-111-010-1157-0870000--Depto Recreacion y D	2023	111	10	10	870000	87	Depto Recreacion y Deportes		Full Visibility																					
Full Visibility	2023-111-010-1159-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales		Full Visibility																					
Cash Transfers	2023-111-010-1161-3110000--Comision Juegos Gob	2023	111	10	10	3110000	311	Comision Juegos Gobierno PR		Cash Transfers																					
Full Visibility	2023-111-010-1177-1200000--Of Procurador del Vet	2023	111	10	10	1200000	120	Of Procurador del Veterano		Full Visibility																					
Cash Transfers	2023-111-010-1184-1190000--Dept. Des. Eco. y Corr	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																					
Full Visibility	2023-111-010-1190-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia		Full Visibility																					
Full Visibility	2023-111-010-1191-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia		Full Visibility																					
Partial Visibility - Operations	2023-111-010-1192-0450041--Neg Investigaciones E	2023	111	10	10	450041	45	Neg Investigaciones Especiales		Partial Visibility - Operations																					
Cash Transfers	2023-111-010-1193-1890000--Instituto de Ciencias F	2023	111	10	10	1890000	189	Instituto de Ciencias Forenses		Cash Transfers																					
Full Visibility	2023-111-010-1194-0370000--Com de Derechos Civ	2023	111	10	10	370000	37	Com de Derechos Civiles		Full Visibility																					
Full Visibility	2023-111-010-1195-0960000--Ofic de la Proc de las	2023	111	10	10	960000	96	Ofic de la Proc de las Mujeres		Full Visibility																					
Partial Visibility - Operations	2023-111-010-1201-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-010-1202-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-010-1203-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-010-1205-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-010-1206-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-010-1207-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																					
Full Visibility	2023-111-010-1208-0430000--Guardia Nacional-(Mu	2023	111	10	10	430000	43	Guardia Nacional		Full Visibility																					
Full Visibility	2023-111-010-1214-1390000--Junta de Libertad Baj	2023	111	10	10	1390000	139	Junta de Libertad Bajo Palabra		Full Visibility																					
Full Visibility	2023-111-010-1215-1370000--Depto Correccion Reh	2023	111	10	10	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																					
Full Visibility	2023-111-010-1221-1230000--Adm Familias y Niños	2023	111	10	10	1230000	123	Adm Familias y Niños		Full Visibility																					
Partial Visibility - Operations	2023-111-010-1223-0450042--Neg del Cuerpo de Bo	2023	111	10	10	450042	45	Neg del Cuerpo de Bomberos		Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-010-1224-0450221--Neg del Cuerpo de Em	2023	111	10	10	450221	45	Neg del Cuerpo de Emer Medicas		Partial Visibility - Operations																					
Partial Visibility - Operations	2023-111-010-1225-0450221--Neg Manejo Emerg y.	2023	111	10	10	450221	45	Neg Manejo Emerg y Adm Desastr		Partial Visibility - Operations																					
Full Visibility	2023-111-010-1227-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia		Full Visibility																					
Cash Transfers	2023-111-010-1234-2980000--Junta Regl Servicio Pul	2023	111	10	10	2980000	298	Junta Regl Servicio Publico PR		Cash Transfers																					
Cash Transfers	2023-111-010-1290-1190000--Dept. Des. Eco. y Corr	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																					
Cash Transfers	2023-111-010-1291-3110000--Comision Juegos Gob	2023	111	10	10	3110000	311	Comision Juegos Gobierno PR		Cash Transfers																					
Full Visibility	2023-111-010-1299-0620000--Comision DesarrolloC	2023	111	10	10	620000	62	Comision DesarrolloCooperativo		Full Visibility																					
Full Visibility	2023-111-010-1323-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales		Full Visibility																					
Cash Transfers	2023-111-010-1329-1860000--Aut.de Conserv. y Des	2023	111	10	10	1860000	186	Aut.de Conserv. y Des. Culebra		Cash Transfers																					
Cash Transfers	2023-111-010-1331-1190000--Dept. Des. Eco. y Corr	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																					
Full Visibility	2023-111-010-1351-0160000--Of Gerencia y Presup	2023	111	10	10	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																					
Full Visibility	2023-111-010-1354-0230000--Estado-(MATERIALES	2023	111	10	10	230000	23	Estado		Full Visibility																					
Full Visibility	2023-111-010-1355-0230000--Estado-(MATERIALES	2023	111	10	10	230000	23	Estado		Full Visibility																					
Full Visibility - External FS	2023-111-010-1358-0240000--Departamento de Ha	2023	111	10	10	240000	24	Departamento de Hacienda		Full Visibility - External FS																					
Cash Transfers	2023-111-010-1365-0290000--Asuntos Federales de	2023	111	10	10	290000	29	Asuntos Federales de P.R.		Cash Transfers																					
Cash Transfers	2023-111-010-1366-0290000--Asuntos Federales de	2023	111	10	10	290000	29	Asuntos Federales de P.R.		Cash Transfers																					
Full Visibility	2023-111-010-1370-0280000--Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones		Full Visibility																					
Full Visibility	2023-111-010-1414-0600000--Procurador del Ciuda	2023	111	10	10	600000	60	Procurador del Ciudadano		Full Visibility																					
Partial Visibility - Payroll	2023-111-010-1415-0100000--Tribunal General de J	2023	111	10	10	100000	10	Tribunal General de Justicia		Partial Visibility - Payroll																					
Full Visibility - External FS	2023-111-010-1416-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																					
Full Visibility - External FS	2023-111-010-1472-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud		Full Visibility - External FS																					
Partial Visibility - Operations	2023-111-010-1473-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																					
Full Visibility	2023-111-010-1503-1370000--Depto Correccion Reh	2023	111	10	10	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																					
Full Visibility - External FS	2023-111-010-1552-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																					
Full Visibility	2023-111-010-1575-0430000--Guardia Nacional-(Mu	2023	111	10	10	430000	43	Guardia Nacional		Full Visibility																					
Full Visibility	2023-111-010-1580-0280000--Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones		Full Visibility																					
Full Visibility	2023-111-010-1581-0280000--Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones		Full Visibility																					
Cash Transfers	2023-111-010-1582-0290000--Asuntos Federales de	2023	111	10	10	290000	29	Asuntos Federales de P.R.		Cash Transfers																					
Full Visibility	2023-111-010-1585-1270000--Adm Desarrollo Socio	2023	111	10	10	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																					
Full Visibility	2023-111-010-1609-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia		Full Visibility																					
Full Visibility - External FS	2023-111-010-1611-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud		Full Visibility - External FS																					
Full Visibility - External FS	2023-111-010-1612-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud		Full Visibility - External FS																					
Full Visibility	2023-111-010-1624-1240000--Adm Sustento de Mer	2023	111	10	10	1240000	124	Adm Sustento de Menores		Full Visibility																					
Full Visibility - External FS	2023-111-010-1630-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud		Full Visibility - External FS																					
Cash Transfers	2023-111-010-1632-3290000--Ofic Des Socioecon Co	2023	111	10	10	3290000	329	Ofic Des Socioecon Comunitario		Cash Transfers																					
Full Visibility	2023-111-010-1633-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador		Full Visibility																					
Full Visibility - External FS	2023-111-010-1643-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA		Full Visibility - External FS																					
Full Visibility	2023-111-010-1644-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador		Full Visibility																					
Full Visibility - External FS	2023-111-010-1700-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA		Full Visibility - External FS																					
Full Visibility - External FS	2023-111-010-1701-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA		Full Visibility - External FS																					
Full Visibility	2023-111-010-1704-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales		Full Visibility																					
Cash Transfers	2023-111-010-1707-2720000--Ofic Inspector Genera	2023	111	10	10	2720000	272	Ofic Inspector General de PR		Cash Transfers																					
Cash Transfers	2023-111-010-2011-2000000--Ofic del Panel Fiscal E	2023	111	10	10	2000000	200	Ofic del Panel Fiscal Especial		Cash Transfers																					
Full Visibility	2023-111-010-2012-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia		Full Visibility																					
Full Visibility	2023-111-010-2043-0230000--Estado-(MATERIALES	2023	111	10	10	230000	23	Estado		Full Visibility																					
Full Visibility	2023-111-010-2056-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia		Full Visibility																					
Full Visibility	2023-111-010-2064-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador		Full Visibility																					
Full Visibility	2023-111-010-2069-0160000--Of Gerencia y Presup	2023	111	10	10	160000	16	Of Gerencia y Presup (Agencia)		Full Visibility																					
Full Visibility - External FS	2023-111-010-2074-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA		Full Visibility - External FS																					
Full Visibility	2023-111-010-2075-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador		Full Visibility																					
Cash Transfers	2023-111-010-2077-2680000--Instituto Estadisticas	2023	111	10	10	2680000	268	Instituto Estadisticas de PR		Cash Transfers																					
Full Visibility - External FS	2023-111-010-3002-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																					
Full Visibility	2023-111-010-3006-0820000--Instituto de Cultura P	2023	111	10	10	820000	82	Instituto de Cultura Puertorri		Full Visibility																					
Partial Visibility - Operations	2023-111-010-3045-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR		Partial Visibility - Operations																					
Full Visibility	2023-111-010-3047-0430000--Guardia Nacional-(Mu	2023	111	10	10	430000	43	Guardia Nacional		Full Visibility																					
Full Visibility	2023-111-010-3083-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales		Full Visibility																					
Full Visibility	2023-111-010-3094-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador		Full Visibility																					
Full Visibility - External FS	2023-111-010-3104-0240000--Departamento de Ha	2023	111	10	10	240000	24	Departamento de Hacienda		Full Visibility - External FS																					
Full Visibility - External FS	2023-111-010-3105-0240000--Departamento de Ha	2023	111	10	10	240000	24	Departamento de Hacienda		Full Visibility - External FS																					
Full Visibility	2023-111-010-3121-0340000--Comisión de Inv, Proc	2023	111	10	10	340000	34	Comisión de Inv, Proces y Apel		Full Visibility																					
Full Visibility - External FS	2023-111-010-3140-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																					
Full Visibility - External FS	2023-111-010-3142-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion		Full Visibility - External FS																					
Cash Transfers	2023-111-010-4062-2770000--Adm Des. Empresas A	2023	111	10	10	2770000	277	Adm Des. Empresas Agropecuaria		Cash Transfers																					
Cash Transfers	2023-111-010-4063-2770000--Adm Des. Empresas A	2023	111	10	10	2770000	277	Adm Des. Empresas Agropecuaria		Cash Transfers																					
Cash Transfers	2023-111-010-9006-2850000--Autoridad de Transp	2023	111	10	10	2850000	285	Autoridad de Transp Integrado		Cash Transfers																					
Full Visibility	2023-111-011-0001-0150000--Oficina del Gobernad	2023	111	11	11	150000	15	Oficina del Gobernador		Full Visibility																					
Full Visibility	2023-111-011-0001-0180000--Planificación-(COMPR	2023	111	11	11	180000	18	Planificación		Full Visibility																					
Full Visibility - External FS	2023-111-011-0001-0240000--Departamento de Ha	2023	111	11	11	240000	24	Departamento de Hacienda		Full Visibility - External FS																					
Full Visibility	2023-111-011-0001-0310000--Adm Servicios Genera	2023	111	11	11	310000	31	Adm Servicios Generales		Full Visibility																					
Full Visibility	2023-111-011-0001-0380000--Justicia-(COMPRA DE	2023	111	11	11	380000	38	Justicia		Full Visibility																					
Partial Visibility - Operations	2023-111-011-0001-0450000--Depto de Seguridad P	2023	111	11	11	450000	45	Depto de Seguridad Publica		Partial Visibility - Operations																					
Full Visibility	2023-111-011-0001-0500000--Dept de Recursos Nat	2023	111	11	11	500000	50	Dept de Recursos Naturales		Full Visibility																					
Full Visibility - External FS	2023-111-011-0001-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud		Full Visibility - External FS																					
Full Visibility - External FS	2023-111-011-0001-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion		Full Visibility - External FS																					
Full Visibility	2023-111-011-0001-0820000--Instituto de Cultura P	2023	111	11	11	820000	82	Instituto de Cultura Puertorri		Full Visibility																					
Full Visibility	2023-111-011-0001-0870000--Depto Recreacion y D	2023	111	11	11	870000	87	Depto Recreacion y Deportes		Full Visibility																					
Cash Transfers	2023-111-011-0001-1190000--Dept. Des. Eco. y Corr	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio		Cash Transfers																					
Full Visibility	2023-111-011-0001-1220000--Depto Familia-(COMP	2023	111	11	11	1220000	122	Depto Familia		Full Visibility																					
Full Visibility	2023-111-011-0001-1370000--Depto Correccion Reh	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio		Full Visibility																					
Full Visibility	2023-111-011-0001-2310000--Procurador de la Salu	2023	111	11	11	2310000	231	Procurador de la Salud		Full Visibility																					
Cash Transfers	2023-111-011-0001-2640000--Corp. Enlace Caño Ma	2023	111	11	11	2640000	264	Corp. Enlace Caño Martín Peña		Cash Transfers																					
Cash Transfers	2023-111-011-0001-2770000--Adm Des. Empresas A	2023	111	11	11	2770000	277	Adm Des. Empresas Agropecuaria		Cash Transfers																					
Cash Transfers	2023-111-011-0001-2860000--Autoridad del Puerto	2023	111	11	11	2860000	286	Autoridad del Puerto de Ponce		Cash Transfers																					
Cash Transfers	2023-111-011-0001-2880000--Centro Compr Cancer	2023	111	11	11	2880000	288	Centro Compr Cancer de la UPR		Cash Transfers																					
Cash Transfers	2023-111-011-0001-2950000--AAFAF-(COMPRA DE I	2023	111	11	11	2950000	295	AAFAF		Cash Transfers																					
Cash Transfers	2023-111-011-0001-3120000--Junta Retiro Gobierno	2023	111	11	11	3120000	312	Junta Retiro Gobierno de PR		Cash Transfers																					
Cash Transfers	2023-111-011-0003-2710000--Serv Tecnologia e Inn	2023	111	11	11	2710000	271	Serv Tecnologia e Innov de PR		Cash Transfers																					
Full Visibility - External FS	2023-111-011-1006-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion		Full Visibility - External FS																					
Full Visibility - External FS	2023-111-011-1008-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion		Full Visibility - External FS																					
Full Visibility - External FS	2023-111-011-1009-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion		Full Visibility - External FS																					
Full Visibility - External FS	2023-111-011-1011-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion		Full Visibility - External FS																					
Cash Transfers	2023-111-011-1033-1910000--Corp de las Artes Mus	2023	111	11	11	1910000	191	Corp de las Artes Musicales		Cash Transfers																					
Full Visibility - External FS	2023-111-011-1052-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud		Full Visibility - External FS																					
Cash Transfers	2023-111-011-1076-1870000--Adm. de Seguros Salu	2023	111	11	11	1870000	187	Adm. de Seguros Salud (ASES)		Cash Transfers																					
Full Visibility	2023-111-011-1078-1230000--Adm Familias y Niños	2023	111	11	11	1230000	123	Adm Familias y Niños		Full Visibility																					
Full Visibility	2023-111-011-1080-1230000--Adm Familias y Niños	2023	111	11	11	1230000	123	Adm Familias y Niños		Full Visibility																					
Full Visibility	2023-111-011-1083-1270000--Adm Desarrollo Socio	2023	111	11	11	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																					
Full Visibility	2023-111-011-1086-1270000--Adm Desarrollo Socio	2023	111	11	11	1270000	127	Adm Desarrollo Socio Económico		Full Visibility																					
Full Visibility	2023-111-011-1087-1240000--

									9,467,881,000	12,414,658,000	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
#N/A										#N/A	P7			P7	P7	P7	P8			P8	P8	P8	P9				P9	P9	P9					
											BUDGET			ENC.	EXPENSES	REMAIN	BUDGET			ENC.	EXPENSES	REMAIN	BUDGET				ENC.	EXPENSES	REMAIN					
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility		2022-07	2022-07	2022-07	2022-07	2022-07	2022-07	2022-08	2022-08	2022-08	2022-08	2022-08	2022-08	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09					
											A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR					
Full Visibility	2023-111-011-1171-1200000--Of Procurador del Vet	2023	111	11	11	1200000	120	Of Procurador del Veterano	Full Visibility																									
Cash Transfers	2023-111-011-1184-1190000--Dept. Des. Eco. y Corr	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																									
Partial Visibility - Operations	2023-111-011-1192-0450041--Neg Investigaciones E	2023	111	11	11	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																									
Cash Transfers	2023-111-011-1193-1890000--Instituto de Ciencias F	2023	111	11	11	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																									
Full Visibility	2023-111-011-1194-0370000--Com de Derechos Civ	2023	111	11	11	370000	37	Com de Derechos Civiles	Full Visibility																									
Full Visibility	2023-111-011-1195-0960000--Ofic de la Proc de las	2023	111	11	11	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																									
Partial Visibility - Operations	2023-111-011-1202-0450040--Neg de la Policia de Pl	2023	111	11	11	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																									
Partial Visibility - Operations	2023-111-011-1203-0450040--Neg de la Policia de Pl	2023	111	11	11	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																									
Partial Visibility - Operations	2023-111-011-1205-0450040--Neg de la Policia de Pl	2023	111	11	11	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																									
Partial Visibility - Operations	2023-111-011-1206-0450040--Neg de la Policia de Pl	2023	111	11	11	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																									
Full Visibility	2023-111-011-1211-1370000--Depto Correccion Reh	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																									
Full Visibility	2023-111-011-1214-1390000--Junta de Libertad Baj	2023	111	11	11	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																									
Full Visibility	2023-111-011-1215-1370000--Depto Correccion Reh	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																									
Full Visibility	2023-111-011-1221-1230000--Adm Familias y Niños	2023	111	11	11	1230000	123	Adm Familias y Niños	Full Visibility																									
Partial Visibility - Operations	2023-111-011-1223-0450042--Neg del Cuerpo de Bo	2023	111	11	11	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																									
Partial Visibility - Operations	2023-111-011-1225-0450021--Neg Manejo Emerg y.	2023	111	11	11	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																									
Cash Transfers	2023-111-011-1290-1190000--Dept. Des. Eco. y Corr	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																									
Full Visibility	2023-111-011-1299-0620000--Comision DesarrolloC	2023	111	11	11	620000	62	Comision DesarrolloCooperativo	Full Visibility																									
Full Visibility	2023-111-011-1323-0500000--Dept de Recursos Nat	2023	111	11	11	500000	50	Dept de Recursos Naturales	Full Visibility																									
Cash Transfers	2023-111-011-1329-1860000--Aut.de Conserv. y Des	2023	111	11	11	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																									
Cash Transfers	2023-111-011-1331-1190000--Dept. Des. Eco. y Corr	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																									
Full Visibility	2023-111-011-1351-0160000--Of Gerencia y Presup	2023	111	11	11	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																									
Cash Transfers	2023-111-011-1365-0290000--Asuntos Federales de	2023	111	11	11	290000	29	Asuntos Federales de P.R.	Cash Transfers																									
Cash Transfers	2023-111-011-1366-0290000--Asuntos Federales de	2023	111	11	11	290000	29	Asuntos Federales de P.R.	Cash Transfers																									
Full Visibility	2023-111-011-1370-0280000--Comisión Estatal de E	2023	111	11	11	280000	28	Comisión Estatal de Elecciones	Full Visibility																									
Full Visibility	2023-111-011-1414-0600000--Procurador del Ciuda	2023	111	11	11	600000	60	Procurador del Ciudadano	Full Visibility																									
Partial Visibility - Payroll	2023-111-011-1415-0100000--Tribunal General de J	2023	111	11	11	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																									
Full Visibility - External FS	2023-111-011-1416-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS																									
Full Visibility - External FS	2023-111-011-1472-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS																									
Full Visibility	2023-111-011-1503-1370000--Depto Correccion Reh	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																									
Full Visibility - External FS	2023-111-011-1552-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS																									
Full Visibility	2023-111-011-1559-1370000--Depto Correccion Reh	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																									
Full Visibility	2023-111-011-1580-0280000--Comisión Estatal de E	2023	111	11	11	280000	28	Comisión Estatal de Elecciones	Full Visibility																									
Full Visibility	2023-111-011-1581-0280000--Comisión Estatal de E	2023	111	11	11	280000	28	Comisión Estatal de Elecciones	Full Visibility																									
Cash Transfers	2023-111-011-1582-0290000--Asuntos Federales de	2023	111	11	11	290000	29	Asuntos Federales de P.R.	Cash Transfers																									
Full Visibility	2023-111-011-1585-1270000--Adm Desarrollo Socio	2023	111	11	11	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																									
Full Visibility - External FS	2023-111-011-1611-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS																									
Full Visibility	2023-111-011-1624-1240000--Adm Sustento de Mer	2023	111	11	11	1240000	124	Adm Sustento de Menores	Full Visibility																									
Full Visibility - External FS	2023-111-011-1630-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS																									
Cash Transfers	2023-111-011-1632-3290000--Ofic Des Socioecon Co	2023	111	11	11	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																									
Cash Transfers	2023-111-011-1690-2650000--Aut Redesarrollo Roo	2023	111	11	11	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers																									
Cash Transfers	2023-111-011-1707-2720000--Ofic Inspector Genera	2023	111	11	11	2720000	272	Ofic Inspector General de PR	Cash Transfers																									
Cash Transfers	2023-111-011-2011-2000000--Ofic del Panel Fiscal E	2023	111	11	11	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																									
Full Visibility	2023-111-011-2056-0380000--Justicia-(COMPRA DE	2023	111	11	11	380000	38	Justicia	Full Visibility																									
Full Visibility	2023-111-011-2069-0160000--Of Gerencia y Presup	2023	111	11	11	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																									
Cash Transfers	2023-111-011-2077-2680000--Instituto Estadisticas	2023	111	11	11	2680000	268	Instituto Estadisticas de PR	Cash Transfers																									
Full Visibility - External FS	2023-111-011-3002-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS																									
Full Visibility	2023-111-011-3006-0820000--Instituto de Cultura P	2023	111	11	11	820000	82	Instituto de Cultura Puertorri	Full Visibility																									
Full Visibility	2023-111-011-3083-0500000--Dept de Recursos Nat	2023	111	11	11	500000	50	Dept de Recursos Naturales	Full Visibility																									
Full Visibility - External FS	2023-111-011-3104-0240000--Departamento de Ha	2023	111	11	11	240000	24	Departamento de Hacienda	Full Visibility - External FS																									
Full Visibility - External FS	2023-111-011-3105-0240000--Departamento de Ha	2023	111	11	11	240000	24	Departamento de Hacienda	Full Visibility - External FS																									
Full Visibility	2023-111-011-3121-0340000--Comisión de Inv, Proc	2023	111	11	11	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																									
Full Visibility - External FS	2023-111-011-3140-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS																									
Full Visibility - External FS	2023-111-011-3142-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS																									
Cash Transfers	2023-111-011-4050-2760000--Autoridad para las AP	2023	111	11	11	2760000	276	Autoridad para las APP	Cash Transfers																									
Cash Transfers	2023-111-011-4062-2770000--Adm Des. Empresas A	2023	111	11	11	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																									
Cash Transfers	2023-111-011-4063-2770000--Adm Des. Empresas A	2023	111	11	11	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																									
Cash Transfers	2023-111-011-9006-2850000--Autoridad de Transp	2023	111	11	11	2850000	285	Autoridad de Transp Integrado	Cash Transfers																									
Full Visibility	2023-111-012-0001-0160000--Of Gerencia y Presup	2023	111	12	12	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																									
Full Visibility	2023-111-012-0001-0180000--Planificación-(ANUNC	2023	111	12	12	180000	18	Planificación	Full Visibility																									
Full Visibility - External FS	2023-111-012-0001-0240000--Departamento de Ha	2023	111	12	12	240000	24	Departamento de Hacienda	Full Visibility - External FS																									
Full Visibility	2023-111-012-0001-0310000--Adm Servicios Genera	2023	111	12	12	310000	31	Adm Servicios Generales	Full Visibility																									
Partial Visibility - Operations	2023-111-012-0001-0450040--Neg de la Policia de Pl	2023	111	12	12	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																									
Full Visibility	2023-111-012-0001-0500000--Dept de Recursos Nat	2023	111	12	12	500000	50	Dept de Recursos Naturales	Full Visibility																									
Full Visibility - External FS	2023-111-012-0001-0710000--Salud-(ANUNCIOS Y P	2023	111	12	12	710000	71	Salud	Full Visibility - External FS																									
Full Visibility	2023-111-012-0001-0820000--Instituto de Cultura P	2023	111	12	12	820000	82	Instituto de Cultura Puertorri	Full Visibility																									
Cash Transfers	2023-111-012-0001-1190000--Dept. Des. Eco. y Corr	2023	111	12	12	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																									
Full Visibility	2023-111-012-0001-2310000--Procurador de la Salu	2023	111	12	12	2310000	231	Procurador de la Salud	Full Visibility																									
Cash Transfers	2023-111-012-0001-2640000--Corp. Enlace Caño Ma	2023	111	12	12	2640000	264	Corp. Enlace Caño Martin Peña	Cash Transfers																									
Cash Transfers	2023-111-012-0001-2860000--Autoridad del Puerto	2023	111	12	12	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																									
Cash Transfers	2023-111-012-0001-2880000--Centro Compr Cancer	2023	111	12	12	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																									
Cash Transfers	2023-111-012-0001-3120000--Junta Retiro Gobierno	2023	111	12	12	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																									
Cash Transfers	2023-111-012-0003-2710000--Serv Tecnologia e Inn	2023	111	12	12	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																									
Full Visibility - External FS	2023-111-012-1009-0810000--Depto Educacion-(AN	2023	111	12	12	810000	81	Depto Educacion	Full Visibility - External FS																									
Cash Transfers	2023-111-012-1033-1910000--Corp de las Artes Mus	2023	111	12	12	1910000	191	Corp de las Artes Musicales	Cash Transfers																									
Full Visibility - External FS	2023-111-012-1052-0710000--Salud-(ANUNCIOS Y P	2023	111	12	12	710000	71	Salud	Full Visibility - External FS																									
Full Visibility	2023-111-012-1078-1230000--Adm Familias y Niños	2023	111	12	12	1230000	123	Adm Familias y Niños	Full Visibility																									
Full Visibility	2023-111-012-1080-1230000--Adm Familias y Niños	2023	111	12	12	1230000	123	Adm Familias y Niños	Full Visibility																									
Full Visibility	2023-111-012-1083-1270000--Adm Desarrollo Socio	2023	111	12	12	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																									
Full Visibility	2023-111-012-1087-1240000--Adm Sustento de Mer	2023	111	12	12	1240000	124	Adm Sustento de Menores	Full Visibility																									
Full Visibility	2023-111-012-1195-0960000--Ofic de la Proc de las	2023	111	12	12	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																									
Partial Visibility - Operations	2023-111-012-1203-0450040--Neg de la Policia de Pl	2023	111	12	12	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																									
Full Visibility	2023-111-012-1214-1390000--Junta de Libertad Baj	2023	111	12	12	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																									
Full Visibility	2023-111-012-1299-0620000--Comision DesarrolloC	2023	111	12	12	620000	62	Comision DesarrolloCooperativo	Full Visibility																									
Partial Visibility - Payroll	2023-111-012-1415-0100000--Tribunal General de J	2023	111	12	12	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																									
Full Visibility	2023-111-012-1585-1270000--Adm Desarrollo Socio	2023	111	12	12	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																									
Full Visibility - External FS	2023-111-012-1611-0710000--Salud-(ANUNCIOS Y P	2023	111	12	12	710000	71	Salud	Full Visibility - External FS																									
Full Visibility	2023-111-012-1624-1240000--Adm Sustento de Mer	2023	111	12	12	1240000	124	Adm Sustento de Menores	Full Visibility																									
Cash Transfers	2023-111-012-1632-3290000--Ofic Des Socioecon Co	2023	111	12	12	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																									
Cash Transfers	2023-111-012-1690-2650000--Aut Redesarrollo Roo	2023	111	12	12	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers																									
Cash Transfers	2023-111-012-1707-2720000--Ofic Inspector Genera	2023	111	12	12	2720000	272	Ofic Inspector General de PR	Cash Transfers																									
Full Visibility	2023-111-012-2051-0310000--Adm Servicios Genera	2023	111	12	12	310000	31	Adm Servicios Generales	Full Visibility																									
Cash Transfers	2023-111-012-2077-2680000--Instituto Estadisticas	2023	111	12	12	2680000	268	Instituto Estadisticas de PR	Cash Transfers																									
Full Visibility - External FS	2023-111-012-3002-0810000--Depto Educacion-(AN	2023	111	12	12	810000	81	Depto Educacion	Full Visibility - External FS																									
Full Visibility	2023-111-012-3121-0340000--Comisión de Inv, Proc	2023	111	12	12	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																									
Full Visibility - External FS	2023-111-012-3140-0810000--Depto Educacion-(AN	2023	111	12	12	810000	81	Depto Educacion	Full Visibility - External FS																									
Full Visibility - External FS	2023-111-013-1006-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion	Full Visibility - External FS																									
Full Visibility - External FS	2023-111-013-1008-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion	Full Visibility - External FS																									
Full Visibility - External FS	2023-111-013-1009-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion	Full Visibility - External FS																									
Full Visibility - External FS	2023-111-013-1055-0710000--Salud-(INCENTIVOS Y	2023	111	13	13	710000	71	Salud	Full Visibility - External FS																									
Cash Transfers	2023-111-013-1076-1870000--Adm. de Seguros Salu	2023	111	13	13	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																									
Full Visibility	2023-111-013-1086-1270000--Adm Desarrollo Socio	2023	111	13	13	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																									
Full Visibility	2023-111-013-1089-1260000--Adm Rehabilitacion V	2023	111	13	13	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																									
Full Visibility	2023-111-013-1157-0870000--Depto Recreacion y D	2023	111	13	13	870000	87	Depto Recreacion y Deportes	Full Visibility																									
Cash Transfers	2023-111-013-1291-3110000--Comision Juegos Gob	2023	111	13	13	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																									
Full Visibility - External FS	2023-111-013-1416-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion	Full Visibility - External FS																									
Full Visibility	2023-111-013-1585-1270000--Adm Desarrollo Socio	2023	111	13	13	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																									
Cash Transfers	2023-111-013-1632-3290000--Ofic Des Socioecon Co	2023	111	13	13	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																									
Full Visibility - External FS	2023-111-014-0001-0810000--Depto Educacion-(AP	2023	111	14	14	810000	81	Depto Educacion	Full Visibility - External FS																									
Cash Transfers	2023-111-014-0001-1910000--Corp de las Artes Mus	2023	111	14	14	1910000	191	Corp de las Artes Musicales	Cash Transfers																									
Full Visibility - External FS	2023-111-014-1008-0810000--Depto Educacion-(AP	2023	111	14	14	810000	81	Depto Educacion	Full Visibility - External FS																									
Full Visibility - External FS	2023-111-014-1009-0810000--Depto Educacion-(AP	2023	111	14	14	810000	81	Depto Educacion	Full Visibility - External FS																									
Full Visibility - External FS	2023-111-014-1052-0710000--Salud-(APORTACIONE	2023	111	14	14	710000	71	Salud	Full Visibility - External FS																									
Full Visibility	2023-111-014-1089-1260000--Adm Rehabilitacion V	2023	111	14	14	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																									
Partial Visibility - Operations	2023-111-014-1192-0450041--Neg Investigaciones E	2023	111	14	14	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																									
Partial Visibility - Operations	2023-111-014-1202-0450040--Neg de la Policia de Pl	2023	111	14	14	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																									
OMB and Treasury Custodies	2023-111-014-1640-0250000--Hacienda (No Dept.)-(	2023	111	14	14	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0150000--Oficina del Gobernad	2023	111	30	30	150000	25	Oficina del Gobernador	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0160000--Of Gerencia y Presup	2023	111	30	30	160000	25	Of Gerencia y Presup (Agencia)	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0180000--Planificación-(PLAN D	2023	111	30	30	180000	25	Planificación	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0230000--Estado-(PLAN DE PEN	2023	111	30	30	230000	25	Estado	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0240000--Departamento de Ha	2023	111	30	30	240000	25	Departamento de Hacienda	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0280000--Comisión Estatal de E	2023	111	30	30	280000	25	Comisión Estatal de Elecciones	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0310000--Adm Servicios Genera	2023	111	30	30	310000	25	Adm Servicios Generales	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0380000--Justicia-(PLAN DE PEN	2023	111	30	30	380000	25	Justicia	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0430000--Guardia Nacional-(PL	2023	111	30	30	430000	25	Guardia Nacional	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0450000--Depto de Seguridad P	2023	111	30	30	450000	25	Depto de Seguridad Publica	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0500000--Dept de Recursos Nat	2023	111	30	30	500000	25	Dept de Recursos Naturales	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0670000--Depto Trabajo y Rec H	2023	111	30	30	670000	25	Depto Trabajo y Rec Humanos	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0690000--Depto Asuntos del Co	2023	111	30	30	690000	25	Depto Asuntos del Consumidor	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0710000--Salud-(PLAN DE PENS	2023	111	30	30	710000	25	Salud	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0780000--Depto Vivienda-(PLAN	2023	111	30	30	780000	25	Depto Vivienda	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0810000--Depto Educacion-(PLA	2023	111	30	30	810000	25	Depto Educacion	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0820000--Instituto de Cultura P	2023	111	30	30	820000	25	Instituto de Cultura Puertorri	OMB and Treasury Custodies																									
OMB and Treasury Custodies	2023-111-030-0001-0870000--Depto Recreacion y D	2023	111	30	30	870000	25	Depto Recreacion y Deportes	OMB and Treasury Custodies									

										12,414,658,000	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
										9,467,881,000																									
										2,946,777,000																									
											P7			P7	P7	P7	P8			P8	P8	P8	P9				P9	P9	P9
#N/A									#N/A		BUDGET			ENC.	EXPENSES	REMAINING	BUDGET			EXPENSES	EXPENSES	REMAINING	BUDGET				ENC.	EXPENSES	REMAINING
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility		2022-07	2022-07	2022-07	2022-07	2022-07	2022-07	2022-08	2022-08	2022-08	2022-08	2022-08	2022-08	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09
											A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
OMB and Treasury Custodies	2023-111-030-0001-530001--PAYGO-Oficina de Ge	2023	111	30	30	530001	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530018--PAYGO-Junta de Plani	2023	111	30	30	530018	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530023--PAYGO-Departament	2023	111	30	30	530023	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530024--PAYGO-Departament	2023	111	30	30	530024	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530028--PAYGO-Com Estatal E	2023	111	30	30	530028	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530031--PAYGO-Adm de Servi	2023	111	30	30	530031	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530038--PAYGO-Departament	2023	111	30	30	530038	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530043--PAYGO-Guardia Nacio	2023	111	30	30	530043	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530045--PAYGO-Depto de Seg	2023	111	30	30	530045	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530050--PAYGO-Depto Recurs	2023	111	30	30	530050	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530067--PAYGO-Depto del Tra	2023	111	30	30	530067	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530069--PAYGO-Depto Asunto	2023	111	30	30	530069	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530071--PAYGO-Departament	2023	111	30	30	530071	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530078--PAYGO-Depto de la V	2023	111	30	30	530078	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530081--PAYGO-Depto de Edu	2023	111	30	30	530081	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530082--PAYGO-Instituto de C	2023	111	30	30	530082	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530087--PAYGO-Depto Recrea	2023	111	30	30	530087	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530095--PAYGO-ASSMCA-(PLA	2023	111	30	30	530095	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530119--PAYGO-Depto Des Eco	2023	111	30	30	530119	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530122--PAYGO-Depto de la Fa	2023	111	30	30	530122	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530191--PAYGO-Corp de las Ar	2023	111	30	30	530191	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530231--PAYGO-Ofic Proc del I	2023	111	30	30	530231	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530281--PAYGO-Ofic Contralor	2023	111	30	30	530281	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530295--PAYGO- AAFAF-(PLAN	2023	111	30	30	530295	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530311--PAYGO-Comision de J	2023	111	30	30	530311	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-530312--PAYGO-Junta de Retir	2023	111	30	30	530312	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-0001-5920081--PAYGO-Depto de Edu	2023	111	30	30	5920081	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1004-1550000--Of Estatal Conserv Hi	2023	111	30	30	1550000	25	Of Estatal Conserv Hist PR	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1004-5300155--PAYGO-Ofic Conserv I	2023	111	30	30	5300155	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1040-1090000--Escuela de Artes Plást	2023	111	30	30	1090000	25	Escuela de Artes Plásticas	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1040-5300109--PAYGO-Esc de Artes P	2023	111	30	30	5300109	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1058-2200000--Programa Salud Corre	2023	111	30	30	2200000	25	Programa Salud Correccional	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1058-5300200--PAYGO-Panel Fiscal In	2023	111	30	30	5300200	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1058-5300220--PAYGO-Salud Correcc	2023	111	30	30	5300220	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1076-1870000--Adm. de Seguros Salu	2023	111	30	30	1870000	25	Adm. de Seguros Salud (ASES)	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1076-5300187--PAYGO-Adm de Segur	2023	111	30	30	5300187	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1078-1230000--Adm Familias y Niños	2023	111	30	30	1230000	25	Adm Familias y Niños	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1078-5300123--PAYGO-Adm Familias	2023	111	30	30	5300123	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1083-1270000--Adm Desarrollo Socio	2023	111	30	30	1270000	25	Adm Desarrollo Socio Económico	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1083-5300127--PAYGO-Adm Des Soci	2023	111	30	30	5300127	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1087-1240000--Adm Sustento de Men	2023	111	30	30	1240000	25	Adm Sustento de Menores	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1087-5300124--PAYGO-Adm Sustente	2023	111	30	30	5300124	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1089-1260000--Adm Rehabilitacion V	2023	111	30	30	1260000	25	Adm Rehabilitacion Vocacional	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1089-5300126--PAYGO-Adm Rehab V	2023	111	30	30	5300126	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1091-1520000--Of Proc Personas Eda	2023	111	30	30	1520000	25	Of Proc Personas Edad Avanzada	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1091-5300152--PAYGO-Proc Pers Eda	2023	111	30	30	5300152	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1092-1530000--Def Personas con Imp	2023	111	30	30	1530000	25	Def Personas con Impedimentos	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1092-5300153--PAYGO-Def Per con Ir	2023	111	30	30	5300153	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1125-1060000--Adm. Vivienda Públic	2023	111	30	30	1060000	25	Adm. Vivienda Pública	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1125-5300106--PAYGO-Adm de Vivier	2023	111	30	30	5300106	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1177-1200000--Of Procurador del Vet	2023	111	30	30	1200000	25	Of Procurador del Veterano	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1177-5300120--PAYGO-Procurador de	2023	111	30	30	5300120	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1193-1890000--Instituto de Ciencias F	2023	111	30	30	1890000	25	Instituto de Ciencias Forenses	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1193-5300189--PAYGO-Ins de Ciencia	2023	111	30	30	5300189	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1194-0370000--Com de Derechos Civ	2023	111	30	30	370000	25	Com de Derechos Civiles	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1194-5300037--PAYGO-Com de Derec	2023	111	30	30	5300037	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1195-5300096--PAYGO-Ofic Procur de	2023	111	30	30	5300096	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1214-1390000--Junta de Libertad Baja	2023	111	30	30	1390000	25	Junta de Libertad Bajo Palabra	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1214-5300139--PAYGO-Jta Libert baja	2023	111	30	30	5300139	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1234-2980000--Junta Regl Servicio Pul	2023	111	30	30	2980000	25	Junta Regl Servicio Publico PR	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1234-5300298--PAYGO-Jta Regl Serv F	2023	111	30	30	5300298	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1238-0550000--Agricultura-(PLAN DE	2023	111	30	30	550000	25	Agricultura	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1238-5300055--PAYGO-Depto de Agri	2023	111	30	30	5300055	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1248-0170000--Of Gerencia y Presu (I	2023	111	30	30	170000	25	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1299-0620000--Comision DesarrolloC	2023	111	30	30	620000	25	Comision DesarrolloCooperativo	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1299-5300062--PAYGO-Com Des Coo	2023	111	30	30	5300062	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1311-0490000--Depto Transp y Obras	2023	111	30	30	490000	25	Depto Transp y Obras Publicas	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1311-5300049--PAYGO-Depto de Trar	2023	111	30	30	5300049	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1320-5300285--PAYGO-Aut Transport	2023	111	30	30	5300285	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1329-1860000--Aut.de Conserv. y Des	2023	111	30	30	1860000	25	Aut.de Conserv. y Des. Culebra	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1329-5300186--PAYGO-Aut Cons y De	2023	111	30	30	5300186	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1350-0250000--Hacienda (No Dept.)	2023	111	30	30	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1413-1930000--Oficina Etica Guberna	2023	111	30	30	1930000	25	Oficina Etica Gubernamental	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1413-5300193--PAYGO-Ofic de Etica (	2023	111	30	30	5300193	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1414-0600000--Procurador del Ciuda	2023	111	30	30	600000	25	Procurador del Ciudadano	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1414-5300060--PAYGO-Ofic Proc del I	2023	111	30	30	5300060	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1415-0100000--Tribunal General de J	2023	111	30	30	100000	25	Tribunal General de Justicia	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1415-5300010--PAYGO-Admin de Trib	2023	111	30	30	5300010	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1460-1920000--Corp Centro de Bellas	2023	111	30	30	1920000	25	Corp Centro de Bellas Artes	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1460-5300192--PAYGO-Corp Ctr de Be	2023	111	30	30	5300192	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1463-2150000--Corp Conservat Músi	2023	111	30	30	2150000	25	Corp Conservat Música	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1463-5300215--PAYGO-Corp Conserv	2023	111	30	30	5300215	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1503-1370000--Depto Correccion Reh	2023	111	30	30	1370000	25	Depto Correccion Rehabilitacio	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1503-5300137--PAYGO-Depto Correc	2023	111	30	30	5300137	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1582-0290000--Asuntos Federales de	2023	111	30	30	290000	25	Asuntos Federales de P.R.	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1582-5300029--PAYGO-Asuntos Fede	2023	111	30	30	5300029	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1632-3290000--Ofic Des Socioecon Co	2023	111	30	30	3290000	25	Ofic Des Socioecon Comunitario	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1632-5300329--PAYGO-Ofic Des Socic	2023	111	30	30	5300329	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1640-0250000--Hacienda (No Dept.)-(	2023	111	30	30	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1666-2410000--Adm Cuidado y Des In	2023	111	30	30	2410000	25	Adm Cuidado y Des Int Niñez	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1666-5300241--PAYGO-ACUDEN-(Pay	2023	111	30	30	5300241	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1707-2720000--Ofic Inspector Genera	2023	111	30	30	2720000	25	Ofic Inspector General de PR	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-1707-5300272--PAYGO-Ofic Inspector	2023	111	30	30	5300272	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-2009-0680000--Junta Relaciones del T	2023	111	30	30	680000	25	Junta Relaciones del Trabajo	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-2009-5300068--PAYGO-Jta Relac del T	2023	111	30	30	5300068	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-2011-2000000--Ofic del Panel Fiscal E	2023	111	30	30	2000000	25	Ofic del Panel Fiscal Especial	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-2011-5300200--PAYGO-Panel Fiscal In	2023	111	30	30	5300200	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-2025-0300000--Ofic Adm Transf Rec H	2023	111	30	30	300000	25	Ofic Adm Transf Rec Humanos PR	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-2025-5300030--PAYGO-OATRH-(Pay C	2023	111	30	30	5300030	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-2031-1610000--Aut Fin Infraestructur	2023	111	30	30	1610000	25	Aut Fin Infraestructura	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-2031-5300161--PAYGO-Aut Fin Infrae	2023	111	30	30	5300161	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-2057-0080000--Contralor-(PLAN DE P	2023	111	30	30	80000	25	Contralor	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-2057-5300008--PAYGO-Oficina del Co	2023	111	30	30	5300008	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-3014-0900000--ASEM-(PLAN DE PENS	2023	111	30	30	900000	25	ASEM	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-3014-5300090--PAYGO-ASEM-(PLAN I	2023	111	30	30	5300090	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-3121-0340000--Comisión de Inv, Proc	2023	111	30	30	340000	25	Comisión de Inv, Proces y Apel	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-3121-5300034--PAYGO-Com Investig	2023	111	30	30	5300034	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-4055-2790000--Com Apelativa Servici	2023	111	30	30	2790000	25	Com Apelativa Servicio Publico	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-4055-5300279--PAYGO-Com Apel Ser	2023	111	30	30	5300279	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-4062-2770000--Adm Des. Empresas A	2023	111	30	30	2770000	25	Adm Des. Empresas Agropecuaria	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-4062-5300277--PAYGO-Adm Des Emp	2023	111	30	30	5300277	25	PAYGO	OMB and Treasury Custodies																				
OMB and Treasury Custodies	2023-111-030-9006-2850000--Autoridad de Transp	2023	111	30	30	2850000	25	Autoridad de Transp Integrado	OMB and Treasury Custodies																				
Full Visibility	2023-111-081-0001-0380000--Justicia-(ASIGNACION	2023	111	81	81	380000	38	Justicia	Full Visibility																				
Partial Visibility - Operations	2023-111-081-0001-0450040--Neg de la Policía de PI	2023	111	81	81	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																				
Full Visibility	2023-111-081-0001-0780000--Depto Vivienda-(ASIG	2023	111	81	81	780000	78	Depto Vivienda	Full Visibility																				
Cash Transfers	2023-111-081-0001-1190000--Dept. Des. Eco. y Corr	2023	111	81	81	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																				
Cash Transfers	2023-111-081-0001-3120000--Junta Retiro Gobierno	2023	111	81	81	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																				
Full Visibility	2023-111-081-1083-1270000--Adm Desarrollo Socio	2023	111	81	81	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																				
Full Visibility - External FS	2023-111-081-1094-0950000--ASSMCA-(ASIGNACIO	2023	111	81	81	950000	95	ASSMCA	Full Visibility - External FS																				
Full Visibility	2023-111-081-1159-0500000--Dept de Recursos Nat	2023	111	81	81	500000	50	Dept de Recursos Naturales	Full Visibility																				
Full Visibility	2023-111-081-1195-0960000--Ofic de la Proc de las	2023	111	81	81	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																				
Cash Transfers	2023-111-081-1410-2230000--Superintendencia del	2023	111	81	81	2230000	223	Superintendencia del Capitolio	Cash Transfers																				
Cash Transfers	2023-111-081-1410-2250000--Estudios de Don. Legi	2023	111	81	81	2250000	225	Estudios de Don. Legislativos	Cash Transfers																				
Cash Transfers	2023-111-081-1411-0020000--Cámara de Represent	2023	111	81	81	20000	2	Cámara de Representantes de PR	Cash Transfers																				
Cash Transfers	2023-111-081-1412-0010000--Senado de Puerto Ric	2023	111	81	81	10000	1	Senado de Puerto Rico	Cash Transfers																				
Cash Transfers	2023-111-081-1413-1930000--Oficina Etica Guberna	2023	111	81	81	1930000	193	Oficina Etica Gubernamental	Cash Transfers																				
Full Visibility	2023-111-081-1666-2410000--Adm Cuidado y Des In	2023	111	81	81	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																				
Full Visibility - External FS	2023-111-081-1701-0950000--ASSMCA-(ASIGNACIO	2023	111	81	81	950000	95	ASSMCA	Full Visibility - External FS																				
Cash Transfers	2023-111-081-2057-0080000--Contralor-(ASIGNACIO	2023	111	81	81	80000	8	Contralor	Cash Transfers																				
Cash Transfers	2023-111-081-2077-2680000--Instituto Estadisticas	2023	111	81	81	2680000	268	Instituto Estadisticas de PR	Cash Transfers																				
Full Visibility	2023-111-082-0001-0380000--Justicia-(ASIGNACIA3	2023	111	82	82	380000	38	Justicia	Full Visibility																				
Full Visibility	2023-111-082-0001-0500000--Dept de Recursos Nat	2023	111	82	82	500000	50	Dept de Recursos Naturales	Full Visibility																				
Full Visibility - External FS	2023-111-082-0001-0710000--Salud-(ASIGNACIA3N	2023	111	82	82	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-111-082-0001-0820000--Instituto de Cultura P	2023	111	82	82	820000	82	Instituto de Cultura Puertorri	Full Visibility																				
Full Visibility - External FS	2023-111-082-1010-0810000--Depto Educacion-(ASI	2023	111	82	82	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-082-1053-0710000--Salud-(ASIGNACIA3N	2023	111	82	82	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-111-082-1072-0500000--Dept de Recursos Nat	2

									9,467,881,000	12,414,658,000	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P7			P7	P7	P7	P8			P8	P8	P8	P9				P9	P9	P9
#N/A										#N/A	BUDGET			ENC.	EXPENSES	REM.	BUDGET			ENC.	EXPENSES	REM.	BUDGET				ENC.	EXPENSES	REM.
											2022-07	2022-07	2022-07	2022-07	2022-07	2022-07	2022-08	2022-08	2022-08	2022-08	2022-08	2022-08	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09	2022-09
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-085-1255-2410000--Adm Cuidado y Des I	2023	111	82	82	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																				
Full Visibility - External FS	2023-111-082-1702-0950000--ASSMCA-(ASIGNACIA	2023	111	82	82	950000	95	ASSMCA	Full Visibility - External FS																				
Full Visibility	2023-111-089-0001-0230000--Estado-(PAGO DE DEI	2023	111	89	89	230000	23	Estado	Full Visibility																				
Full Visibility - External FS	2023-111-089-0001-0710000--Salud-(PAGO DE DEUI	2023	111	89	89	710000	71	Salud	Full Visibility - External FS																				
Cash Transfers	2023-111-089-1058-2200000--Programa Salud Corre	2023	111	89	89	2200000	220	Programa Salud Correccional	Cash Transfers																				
Full Visibility	2023-111-089-1089-1260000--Adm Rehabilitacion V	2023	111	89	89	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																				
Partial Visibility - Operations	2023-111-089-1225-0450021--Neg Manejo Emerg y.	2023	111	89	89	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																				
Full Visibility	2023-111-098-0001-0150000--Oficina del Gobernad	2023	111	98	98	150000	15	Oficina del Gobernador	Full Visibility																				
Full Visibility	2023-111-098-0001-0160000--Of Gerencia y Presup	2023	111	98	98	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																				
Full Visibility	2023-111-098-0001-0180000--Planificación-(Reserva	2023	111	98	98	180000	18	Planificación	Full Visibility																				
Full Visibility	2023-111-098-0001-0230000--Estado-(Reserva Secc	2023	111	98	98	230000	23	Estado	Full Visibility																				
Full Visibility - External FS	2023-111-098-0001-0240000--Departamento de Hac	2023	111	98	98	240000	24	Departamento de Hacienda	Full Visibility - External FS																				
Full Visibility	2023-111-098-0001-0280000--Comisión Estatal de E	2023	111	98	98	280000	28	Comisión Estatal de Elecciones	Full Visibility																				
Full Visibility	2023-111-098-0001-0300000--Ofic Adm Transf Rec H	2023	111	98	98	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																				
Full Visibility	2023-111-098-0001-0310000--Adm Servicios Genera	2023	111	98	98	310000	31	Adm Servicios Generales	Full Visibility																				
Full Visibility	2023-111-098-0001-0380000--Justicia-(Reserva Pres	2023	111	98	98	380000	38	Justicia	Full Visibility																				
Full Visibility	2023-111-098-0001-0430000--Guardia Nacional-(Re	2023	111	98	98	430000	43	Guardia Nacional	Full Visibility																				
Full Visibility	2023-111-098-0001-0490000--Depto Transp y Obras	2023	111	98	98	490000	49	Depto Transp y Obras Publicas	Full Visibility																				
Full Visibility	2023-111-098-0001-0500000--Dept de Recursos Nat	2023	111	98	98	500000	50	Dept de Recursos Naturales	Full Visibility																				
Full Visibility	2023-111-098-0001-0670000--Depto Trabajo y Rec H	2023	111	98	98	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																				
Full Visibility	2023-111-098-0001-0690000--Depto Asuntos del Co	2023	111	98	98	690000	69	Depto Asuntos del Consumidor	Full Visibility																				
Full Visibility	2023-111-098-0001-0780000--Depto Vivienda-(Rese	2023	111	98	98	780000	78	Depto Vivienda	Full Visibility																				
Full Visibility - External FS	2023-111-098-0001-0810000--Depto Educacion-(Res	2023	111	98	98	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility	2023-111-098-0001-0820000--Instituto de Cultura P	2023	111	98	98	820000	82	Instituto de Cultura Puertorri	Full Visibility																				
Full Visibility	2023-111-098-0001-0870000--Depto Recreacion y D	2023	111	98	98	870000	87	Depto Recreacion y Deportes	Full Visibility																				
Cash Transfers	2023-111-098-0001-1190000--Dept. Des. Eco. y Com	2023	111	98	98	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																				
Full Visibility	2023-111-098-0001-1220000--Depto Familia-(Reserv	2023	111	98	98	1220000	122	Depto Familia	Full Visibility																				
Full Visibility	2023-111-098-0001-1370000--Depto Correccion Rehi	2023	111	98	98	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																				
Cash Transfers	2023-111-098-0001-1620000--Autoridad Edif Públic	2023	111	98	98	1620000	162	Autoridad Edif Públicos	Cash Transfers																				
Cash Transfers	2023-111-098-0001-1910000--Corp de las Artes Mus	2023	111	98	98	1910000	191	Corp de las Artes Musicales	Cash Transfers																				
Full Visibility	2023-111-098-0001-2310000--Procurador de la Salu	2023	111	98	98	2310000	231	Procurador de la Salud	Full Visibility																				
Cash Transfers	2023-111-098-0001-2350000--Autoridad Finan Vivie	2023	111	98	98	2350000	235	Autoridad Finan Vivienda de PR	Cash Transfers																				
Cash Transfers	2023-111-098-0001-2380000--Autoridad Puerto las.	2023	111	98	98	2380000	238	Autoridad Puerto las Américas	Cash Transfers																				
Cash Transfers	2023-111-098-0001-2640000--Corp. Enlace Caño Ma	2023	111	98	98	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers																				
Cash Transfers	2023-111-098-0001-2770000--Adm Des. Empresas A	2023	111	98	98	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																				
Full Visibility	2023-111-098-0001-2810000--Oficina Contralor Elec	2023	111	98	98	2810000	281	Oficina Contralor Electoral	Full Visibility																				
Cash Transfers	2023-111-098-0001-2850000--Autoridad de Transp	2023	111	98	98	2850000	285	Autoridad de Transp Integrado	Cash Transfers																				
Cash Transfers	2023-111-098-0001-2860000--Autoridad del Puerto	2023	111	98	98	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																				
Cash Transfers	2023-111-098-0001-2930000--Cent de Inv, Edu y SM	2023	111	98	98	2930000	293	Cent de Inv, Edu y SM Diabetes	Cash Transfers																				
Cash Transfers	2023-111-098-0001-2950000--AAFAF-(Reserva Secc	2023	111	98	98	2950000	295	AAFAF	Cash Transfers																				
Cash Transfers	2023-111-098-0001-2970000--Junta de Supervisión	2023	111	98	98	2970000	297	Junta de Supervisión Fiscal	Cash Transfers																				
Cash Transfers	2023-111-098-0001-3110000--Comision Juegos Gob	2023	111	98	98	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																				
Cash Transfers	2023-111-098-0001-3120000--Junta Retiro Gobierno	2023	111	98	98	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																				
Cash Transfers	2023-111-098-0003-2710000--Serv Tecnologia e Inn	2023	111	98	98	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																				
Full Visibility	2023-111-098-1004-1550000--Of Estatal Conserv Hi	2023	111	98	98	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																				
Cash Transfers	2023-111-098-1040-1090000--Escuela de Artes Plást	2023	111	98	98	1090000	109	Escuela de Artes Plásticas	Cash Transfers																				
Cash Transfers	2023-111-098-1058-2200000--Programa Salud Corre	2023	111	98	98	2200000	220	Programa Salud Correccional	Cash Transfers																				
Full Visibility	2023-111-098-1078-1230000--Adm Familias y Niños	2023	111	98	98	1230000	123	Adm Familias y Niños	Full Visibility																				
Full Visibility	2023-111-098-1083-1270000--Adm Desarrollo Socio	2023	111	98	98	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																				
Full Visibility	2023-111-098-1087-1240000--Adm Sustento de Mer	2023	111	98	98	1240000	124	Adm Sustento de Menores	Full Visibility																				
Full Visibility	2023-111-098-1089-1260000--Adm Rehabilitacion V	2023	111	98	98	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																				
Full Visibility	2023-111-098-1091-1520000--Of Proc Personas Edad	2023	111	98	98	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																				
Full Visibility	2023-111-098-1092-1530000--Def Personas con Imp	2023	111	98	98	1530000	153	Def Personas con Impedimentos	Full Visibility																				
Full Visibility	2023-111-098-1125-1060000--Adm. Vivienda Públic	2023	111	98	98	1060000	106	Adm. Vivienda Pública	Full Visibility																				
Cash Transfers	2023-111-098-1133-1670000--Cia. Des Integral Pen	2023	111	98	98	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers																				
Full Visibility	2023-111-098-1177-1200000--Of Procurador del Vet	2023	111	98	98	1200000	120	Of Procurador del Veterano	Full Visibility																				
Cash Transfers	2023-111-098-1193-1890000--Instituto de Ciencias F	2023	111	98	98	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																				
Full Visibility	2023-111-098-1194-0370000--Com de Derechos Civ	2023	111	98	98	370000	37	Com de Derechos Civiles	Full Visibility																				
Full Visibility	2023-111-098-1195-0960000--Ofic de la Proc de las	2023	111	98	98	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																				
Full Visibility	2023-111-098-1214-1390000--Junta de Libertad Baj	2023	111	98	98	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																				
Cash Transfers	2023-111-098-1234-2980000--Junta Regl Servico Pul	2023	111	98	98	2980000	298	Junta Regl Servico Publico PR	Cash Transfers																				
Full Visibility	2023-111-098-1238-0550000--Agricultura-(Reserva I	2023	111	98	98	550000	55	Agricultura	Full Visibility																				
OMB and Treasury Custodies	2023-111-098-1248-0170000--Of Gerencia y Presu (I	2023	111	98	98	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																				
Full Visibility	2023-111-098-1299-0620000--Comision DesarrolloC	2023	111	98	98	620000	62	Comision DesarrolloCooperativo	Full Visibility																				
Cash Transfers	2023-111-098-1329-1860000--Aut.de Conserv. y Des	2023	111	98	98	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																				
Cash Transfers	2023-111-098-1365-0290000--Asuntos Federales de	2023	111	98	98	290000	29	Asuntos Federales de P.R.	Cash Transfers																				
Cash Transfers	2023-111-098-1410-2230000--Superintendencia del	2023	111	98	98	2230000	223	Superintendencia del Capitolio	Cash Transfers																				
Cash Transfers	2023-111-098-1410-2250000--Estudios de Don. Legi	2023	111	98	98	2250000	225	Estudios de Don. Legislativos	Cash Transfers																				
Cash Transfers	2023-111-098-1411-0020000--Cámara de Represent	2023	111	98	98	20000	2	Cámara de Representantes de PR	Cash Transfers																				
Cash Transfers	2023-111-098-1412-0010000--Senado de Puerto Ric	2023	111	98	98	10000	1	Senado de Puerto Rico	Cash Transfers																				
Cash Transfers	2023-111-098-1413-1930000--Oficina Etica Guberna	2023	111	98	98	1930000	193	Oficina Etica Gubernamental	Cash Transfers																				
Full Visibility	2023-111-098-1414-0600000--Procurador del Ciuda	2023	111	98	98	600000	60	Procurador del Ciudadano	Full Visibility																				
Partial Visibility - Payroll	2023-111-098-1415-0100000--Tribunal General de J	2023	111	98	98	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																				
Cash Transfers	2023-111-098-1460-1920000--Corp Centro de Bellas	2023	111	98	98	1920000	192	Corp Centro de Bellas Artes	Cash Transfers																				
Cash Transfers	2023-111-098-1463-2150000--Corp Conservat Músic	2023	111	98	98	2150000	215	Corp Conservat Música	Cash Transfers																				
Cash Transfers	2023-111-098-1632-3290000--Ofic Des Socioecon Co	2023	111	98	98	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																				
OMB and Treasury Custodies	2023-111-098-1640-0250000--Hacienda (No Dept.)-(	2023	111	98	98	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																				
Full Visibility	2023-111-098-1665-2410000--Adm Cuidado y Des In	2023	111	98	98	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																				
Cash Transfers	2023-111-098-1690-2650000--Aut Redesarrollo Roo	2023	111	98	98	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers																				
Cash Transfers	2023-111-098-1707-2720000--Ofic Inspector Genera	2023	111	98	98	2720000	272	Ofic Inspector General de PR	Cash Transfers																				
Full Visibility	2023-111-098-2009-0680000--Junta Relaciones del T	2023	111	98	98	680000	68	Junta Relaciones del Trabajo	Full Visibility																				
Cash Transfers	2023-111-098-2011-2000000--Ofic del Panel Fiscal E	2023	111	98	98	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																				
Cash Transfers	2023-111-098-2031-1610000--Aut Fin Infraestructur	2023	111	98	98	1610000	161	Aut Fin Infraestructura	Cash Transfers																				
Cash Transfers	2023-111-098-2057-0080000--Contralor-(Reserva Se	2023	111	98	98	80000	8	Contralor	Cash Transfers																				
Cash Transfers	2023-111-098-2077-2680000--Instituto Estadísticas	2023	111	98	98	2680000	268	Instituto Estadisticas de PR	Cash Transfers																				
Full Visibility	2023-111-098-3121-0340000--Comisión de Inv, Proc	2023	111	98	98	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																				
OMB and Treasury Custodies	2023-111-098-4004-0170000--Of Gerencia y Presu (I	2023	111	98	98	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																				
Cash Transfers	2023-111-098-4050-2760000--Autoridad para las AF	2023	111	98	98	2760000	276	Autoridad para las APP	Cash Transfers																				
Full Visibility	2023-111-098-4055-2790000--Com Apelativa Servici	2023	111	98	98	2790000	279	Com Apelativa Servicio Publico	Full Visibility																				
Cash Transfers	2023-111-779-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers																				
Cash Transfers	2023-111-780-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers																				
Cash Transfers	2023-111-781-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers																				
Cash Transfers	2023-111-782-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers																				
Cash Transfers	2023-111-783-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers																				
Full Visibility - External FS	2023-141-001-0001-0710000--Salud-(AE 2023)	2023	141	1	1	710000	71	Salud	Full Visibility - External FS																				
Full Visibility - External FS	2023-141-001-1052-0710000--Salud-(AE 2023)	2023	141	1	1	710000	71	Salud	Full Visibility - External FS																				
Full Visibility - External FS	2023-141-001-1630-0710000--Salud-(AE 2023)	2023	141	1	1	710000	71	Salud	Full Visibility - External FS																				
OMB and Treasury Custodies	2023-141-001-1640-0250000--Hacienda (No Dept.)-(	2023	141	1	1	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																				
Cash Transfers	2023-141-001-4035-2150000--Corp Conservat Músic	2023	141	1	1	2150000	215	Corp Conservat Música	Cash Transfers																				
Full Visibility	2023-141-002-1238-0550000--Agricultura-(AE 2023)	2023	141	2	2	550000	55	Agricultura	Full Visibility																				
Full Visibility - External FS	2023-141-003-0001-0710000--Salud-(AE 2023)	2023	141	3	3	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-141-003-0001-1370000--Depto Correccion Rehi	2023	141	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																				
Full Visibility - External FS	2023-141-003-1052-0710000--Salud-(AE 2023)	2023	141	3	3	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-141-003-1072-0500000--Dept de Recursos Nat	2023	141	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																				
Full Visibility	2023-141-003-1238-0550000--Agricultura-(AE 2023)	2023	141	3	3	550000	55	Agricultura	Full Visibility																				
Partial Visibility - Payroll	2023-141-003-1415-0100000--Tribunal General de J	2023	141	3	3	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																				
Full Visibility - External FS	2023-141-004-0001-0710000--Salud-(AE 2023)	2023	141	4	4	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-141-004-1355-0230000--Estado-(AE 2023)	2023	141	4	4	230000	23	Estado	Full Visibility																				
Cash Transfers	2023-141-004-1410-2250000--Estudios de Don. Legi	2023	141	4	4	2250000	225	Estudios de Don. Legislativos	Cash Transfers																				
OMB and Treasury Custodies	2023-141-004-1640-0250000--Hacienda (No Dept.)-(	2023	141	4	4	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																				
Full Visibility - External FS	2023-141-005-0001-0710000--Salud-(AE 2023)	2023	141	5	5	710000	71	Salud	Full Visibility - External FS																				
Full Visibility - External FS	2023-141-005-1052-0710000--Salud-(AE 2023)	2023	141	5	5	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-141-005-1238-0550000--Agricultura-(AE 2023)	2023	141	5	5	550000	55	Agricultura	Full Visibility																				
Full Visibility - External FS	2023-141-005-1630-0710000--Salud-(AE 2023)	2023	141	5	5	710000	71	Salud	Full Visibility - External FS																				
Full Visibility - External FS	2023-141-006-0001-0710000--Salud-(AE 2023)	2023	141	6	6	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-141-006-0001-1220000--Depto Familia-(AE 202	2023	141	6	6	1220000	122	Depto Familia	Full Visibility																				
Full Visibility - External FS	2023-141-006-1052-0710000--Salud-(AE 2023)	2023	141	6	6	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-141-006-1157-0870000--Depto Recreacion y D	2023	141	6	6	870000	87	Depto Recreacion y Deportes	Full Visibility																				
Full Visibility	2023-141-006-1177-1200000--Of Procurador del Vet	2023	141	6	6	1200000	120	Of Procurador del Veterano	Full Visibility																				
Full Visibility	2023-141-006-1238-0550000--Agricultura-(AE 2023)	2023	141	6	6	550000	55	Agricultura	Full Visibility																				
Full Visibility - External FS	2023-141-006-1630-0710000--Salud-(AE 2023)	2023	141	6	6	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-141-007-0001-0380000--Justicia-(AE 2023)	2023	141	7	7	380000	38	Justicia	Full Visibility																				
Full Visibility - External FS	2023-141-007-0001-0710000--Salud-(AE 2023)	2023	141	7	7	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-141-007-0001-1220000--Depto Familia-(AE 202	2023	141	7	7	1220000	122	Depto Familia	Full Visibility																				
Full Visibility	2023-141-007-1005-1550000--Of Estatal Conserv Hi	2023	141	7	7	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																				
Full Visibility - External FS	2023-141-007-1052-0710000--Salud-(AE 2023)	2023	141	7	7	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-141-007-1177-1200000--Of Procurador del Vet	2023	141	7	7	1200000	120	Of Procurador del Veterano	Full Visibility																				
Full Visibility	2023-141-007-1238-0550000--Agricultura-(AE 2023)	2023	141	7	7	550000	55	Agricultura	Full Visibility																				
Full Visibility - External FS	2023-141-007-1612-0710000--Salud-(AE 2023)	2023	141	7	7	710000	71	Salud	Full Visibility - External FS																				
Cash Transfers	2023-141-007-4035-2150000--Corp Conservat Músic	2023	141	7	7	2150000	215	Corp Conservat Música	Cash Transfers																				
Full Visibility	2023-141-009-0002-0500000--Dept de Recursos Nat	2023	141	9	9	500000	50	Dept de Recursos Naturales	Full Visibility																				
OMB and Treasury Custodies	2023-141-009-1640-0250000--Hacienda (No Dept.)-(	2023	141	9	9	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																				
Full Visibility - External FS	2023-141-010-0001-0710000--Salud-(AE 2023)	2023	141	10	10	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-141-010-0001-1220000--Depto Familia-(AE 202	2023	141	10	10	1220000	122	Depto Familia	Full Visibility																				
Full Visibility - External FS	2023-141-010-1052-0710000--Salud-(AE 2023)	2023	141	10	10	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-141-010-1157-0870000--Depto Recreacion y D	2023	141	10	10	870000	87	Depto Recreacion y Deportes	Full Visibility																				
Full Visibility	2023-141-010-1238-0550000--Agricultura-(AE 2023)	2023	141	10	10	550000	55	Agricultura	Full Visibility																				
Full Visibility - External FS	2023-141-010-1612-0710000--Salud-(AE 2023)	2023	141	10	10	710000	71	Salud	Full Visibility - External FS																				
Full Visibility - External FS	2023-141-011-0001-0710000--Salud-(AE 2023)	2023	141	11	11	710000	71	Salud	Full Visibility - External FS																				
Full Visibility - External FS	2023-141-011-1052-0710000--Salud-(AE 2023)	2023	141	11	11	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-141-011-1238-0550000--Agricultura-(AE 2023)	2023	141	11	11	550000	55	Agricultura	Full Visibility																				
Full Visibility - External FS	2023-141-011-1612-0710000--Salud-(AE 2023)	2023	141	11	11	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-141-012-1092-1530000--Def Personas con Imp	2023	141	12	12	1530000	153	Def Personas con Impedimentos	Full Visibility																				
Full Visibility - External FS	2023-141-013-0001-0950000--ASSMCA-(AE 2023)	2023	141	13	13	950000	95	ASSMCA	Full Visibility - External FS																				
Cash Transfers	2023-141-013-0001-1760000--Universidad de PR-(AI	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																				
Cash Transfers	2023-141-013-1013-1760000--Universidad de PR-(AI	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																				

										12,414,658,000	Q3		Q3		Q3		Q3		Q3		Q3		Q3		Q3		Q3		Q3		Q3	
									9,467,881,000	2,946,777,000	-		-		-		-		-		-		-		-		-		-		-	
											P7				P7		P7		P7		P8				P8		P8		P8		P9						P9		P9	
#N/A										#N/A	BUDGET				ENC.		EXPENSES		BUDGET						ENC.		EXPENSES		BUDGET						ENC.		EXPENSES	
											2022-07		2022-07		2022-07		2022-07		2022-08		2022-08		2022-08		2022-08		2022-08		2022-09		2022-09		2022-09		2022-09		2022-09
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Cash Transfers	2023-141-013-1014-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																		
Cash Transfers	2023-141-013-1015-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																		
Cash Transfers	2023-141-013-1016-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																		
Cash Transfers	2023-141-013-1017-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																		
Cash Transfers	2023-141-013-1018-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																		
Cash Transfers	2023-141-013-1019-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																		
Cash Transfers	2023-141-013-1020-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																		
Cash Transfers	2023-141-013-1021-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																		
Cash Transfers	2023-141-013-1023-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																		
Cash Transfers	2023-141-013-1024-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																		
Cash Transfers	2023-141-013-1025-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																		
Cash Transfers	2023-141-013-1026-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																		
Cash Transfers	2023-141-013-1027-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																		
Full Visibility	2023-141-013-1177-1200000--Of Procurador del Vet	2023	141	13	13	1200000	120	Of Procurador del Veterano	Full Visibility																		
OMB and Treasury Custodies	2023-141-013-1248-0170000--Of Gerencia y Presu (I	2023	141	13	13	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																		
Cash Transfers	2023-141-013-1391-2080000--Aportaciones a los Mu	2023	141	13	13	2080000	208	Aportaciones a los Municipios	Cash Transfers																		
OMB and Treasury Custodies	2023-141-013-1640-0250000--Hacienda (No Dept.)-(	2023	141	13	13	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																		
Full Visibility - External FS	2023-141-014-0001-0710000--Salud-(AE 2023)	2023	141	14	14	710000	71	Salud	Full Visibility - External FS																		
Full Visibility	2023-141-014-0001-0820000--Instituto de Cultura P	2023	141	14	14	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Full Visibility - External FS	2023-141-014-0001-0950000--ASSMCA-(AE 2023)	2023	141	14	14	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility	2023-141-014-0001-1220000--Depto Familia-(AE 202	2023	141	14	14	1220000	122	Depto Familia	Full Visibility																		
Full Visibility	2023-141-014-1157-0870000--Depto Recreacion y D	2023	141	14	14	870000	87	Depto Recreacion y Deportes	Full Visibility																		
Full Visibility	2023-141-014-1177-1200000--Of Procurador del Vet	2023	141	14	14	1200000	120	Of Procurador del Veterano	Full Visibility																		
Full Visibility	2023-141-014-1360-0300000--Ofic Adm Transf Rec H	2023	141	14	14	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																		
OMB and Treasury Custodies	2023-141-014-1640-0250000--Hacienda (No Dept.)-(	2023	141	14	14	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																		
Full Visibility	2023-141-014-1705-0550000--Agricultura-(AE 2023)	2023	141	14	14	550000	55	Agricultura	Full Visibility																		
Cash Transfers	2023-141-014-4061-2770000--Adm Des. Empresas A	2023	141	14	14	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																		
Full Visibility	2023-141-081-1087-1240000--Adm Sustento de Me	2023	141	81	81	1240000	124	Adm Sustento de Menores	Full Visibility																		
OMB and Treasury Custodies	2023-141-081-1248-0170000--Of Gerencia y Presu (I	2023	141	81	81	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																		
Cash Transfers	2023-141-081-1410-2220000--Oficina de Serv. Legisl	2023	141	81	81	2220000	222	Oficina de Serv. Legislativos	Cash Transfers																		
Full Visibility - External FS	2023-141-082-1049-0710000--Salud-(AE 2023)	2023	141	82	82	710000	71	Salud	Full Visibility - External FS																		
Full Visibility - External FS	2023-141-082-1052-0710000--Salud-(AE 2023)	2023	141	82	82	710000	71	Salud	Full Visibility - External FS																		
Full Visibility	2023-141-082-1072-0500000--Dept de Recursos Nat	2023	141	82	82	500000	50	Dept de Recursos Naturales	Full Visibility																		
Full Visibility	2023-141-082-1087-1240000--Adm Sustento de Me	2023	141	82	82	1240000	124	Adm Sustento de Menores	Full Visibility																		
OMB and Treasury Custodies	2023-141-082-1248-0170000--Of Gerencia y Presu (I	2023	141	82	82	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																		
Full Visibility	2023-141-098-0001-0380000--Justicia-(Reserva Secc	2023	141	98	98	380000	38	Justicia	Full Visibility																		
Full Visibility	2023-141-098-0001-0820000--Instituto de Cultura P	2023	141	98	98	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Full Visibility	2023-141-098-0001-1220000--Depto Familia-(Reserv	2023	141	98	98	1220000	122	Depto Familia	Full Visibility																		
Full Visibility	2023-141-098-0001-1370000--Depto Correccion Reh	2023	141	98	98	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Cash Transfers	2023-141-098-0001-1760000--Universidad de PR-(Re	2023	141	98	98	1760000	176	Universidad de PR	Cash Transfers																		
Full Visibility	2023-141-098-1005-1550000--Of Estatal Conserv Hi	2023	141	98	98	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																		
Full Visibility	2023-141-098-1072-0500000--Dept de Recursos Nat	2023	141	98	98	500000	50	Dept de Recursos Naturales	Full Visibility																		
Full Visibility	2023-141-098-1087-1240000--Adm Sustento de Me	2023	141	98	98	1240000	124	Adm Sustento de Menores	Full Visibility																		
Full Visibility	2023-141-098-1092-1530000--Def Personas con Imp	2023	141	98	98	1530000	153	Def Personas con Impedimentos	Full Visibility																		
Full Visibility	2023-141-098-1157-0870000--Depto Recreacion y D	2023	141	98	98	870000	87	Depto Recreacion y Deportes	Full Visibility																		
Full Visibility	2023-141-098-1177-1200000--Of Procurador del Vet	2023	141	98	98	1200000	120	Of Procurador del Veterano	Full Visibility																		
Full Visibility	2023-141-098-1238-0550000--Agricultura-(Reserva S	2023	141	98	98	550000	55	Agricultura	Full Visibility																		
OMB and Treasury Custodies	2023-141-098-1248-0170000--Of Gerencia y Presu (I	2023	141	98	98	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																		
Full Visibility	2023-141-098-1355-0230000--Estado-(Reserva Secc	2023	141	98	98	230000	23	Estado	Full Visibility																		
Full Visibility	2023-141-098-1360-0300000--Ofic Adm Transf Rec H	2023	141	98	98	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																		
Cash Transfers	2023-141-098-1391-2080000--Aportaciones a los Mu	2023	141	98	98	2080000	208	Aportaciones a los Municipios	Cash Transfers																		
Cash Transfers	2023-141-098-1410-2220000--Oficina de Serv. Legisl	2023	141	98	98	2220000	222	Oficina de Serv. Legislativos	Cash Transfers																		
Cash Transfers	2023-141-098-1410-2250000--Estudios de Don. Legi	2023	141	98	98	2250000	225	Estudios de Don. Legislativos	Cash Transfers																		
Partial Visibility - Payroll	2023-141-098-1415-0100000--Tribunal General de J	2023	141	98	98	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																		
OMB and Treasury Custodies	2023-141-098-1640-0250000--Hacienda (No Dept.)-(	2023	141	98	98	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																		
Cash Transfers	2023-141-098-4035-2150000--Corp Conservat Música	2023	141	98	98	2150000	215	Corp Conservat Música	Cash Transfers																		
Cash Transfers	2023-141-098-4061-2770000--Adm Des. Empresas A	2023	141	98	98	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																		
Cash Transfers	2023-141-779-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers																		
Cash Transfers	2023-141-780-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers																		
Cash Transfers	2023-141-781-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers																		
Cash Transfers	2023-141-782-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers																		
Cash Transfers	2023-141-783-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers																		
Cash Transfers	2023-141-784-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers																		

									9,467,881,000	12,414,658,000	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P10			P10	P10	P10	P11			P11	P11	P11	P12			P12	P12	P12
#N/A										#N/A	BUDGET			BUDGET	EXPENSES	EXPENSES	BUDGET			ENC	EXPENSES	BUDGET	BUDGET			BUDGET	EXPENSES	EXPENSES
											2022-10	2022-10	2022-10	2022-10	2022-10	2022-10	2022-11	2022-11	2022-11	2022-11	2022-11	2022-11	2022-12	2022-12	2022-12	2022-12	2022-12	2022-12
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility		A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-001-0001-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility																			
Full Visibility	2023-111-001-0001-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility	2023-111-001-0001-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility																			
Full Visibility	2023-111-001-0001-0230000--Estado-(Nómina y Co	2023	111	1	1	230000	23	Estado	Full Visibility																			
Full Visibility - External FS	2023-111-001-0001-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Full Visibility	2023-111-001-0001-0280000--Comisión Estatal de E	2023	111	1	1	280000	28	Comisión Estatal de Elecciones	Full Visibility																			
Full Visibility	2023-111-001-0001-0300000--Ofic.Adm Transf Rec	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																			
Full Visibility	2023-111-001-0001-0310000--Adm Servicios Genera	2023	111	1	1	310000	31	Adm Servicios Generales	Full Visibility																			
Full Visibility	2023-111-001-0001-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility																			
Full Visibility	2023-111-001-0001-0430000--Guardia Nacional-(Nó	2023	111	1	1	430000	43	Guardia Nacional	Full Visibility																			
Partial Visibility - Operations	2023-111-001-0001-0450000--Depto de Seguridad P	2023	111	1	1	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-001-0001-0450021--Neg Manejo Emerg y	2023	111	1	1	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-001-0001-0450040--Neg de la Policía de PI	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-001-0001-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility																			
Full Visibility	2023-111-001-0001-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-0001-0670000--Depto Trabajo y Rec H	2023	111	1	1	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																			
Full Visibility	2023-111-001-0001-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor	Full Visibility																			
Full Visibility - External FS	2023-111-001-0001-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-111-001-0001-0780000--Depto Vivienda-(Núm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility																			
Full Visibility - External FS	2023-111-001-0001-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-001-0001-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility																			
Full Visibility	2023-111-001-0001-0870000--Depto Recreacion y D	2023	111	1	1	870000	87	Depto Recreacion y Deportes	Full Visibility																			
Full Visibility - External FS	2023-111-001-0001-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility	2023-111-001-0001-1170150--Ofic del Gobernador-	2023	111	1	1	1170150	117	Ofic del Gobernador	Full Visibility																			
Full Visibility	2023-111-001-0001-1170160--OGP - LEY 70-(Anualic	2023	111	1	1	1170160	117	OGP	Full Visibility																			
Full Visibility	2023-111-001-0001-1170210--DSP NMEAD - LEY 70-(	2023	111	1	1	1170210	117	DSP NMEAD	Full Visibility																			
Full Visibility	2023-111-001-0001-1170230--Dpto de Estado - LEY	2023	111	1	1	1170230	117	Dpto de Estado	Full Visibility																			
Full Visibility	2023-111-001-0001-1170240--Dpto de Hacienda - LE	2023	111	1	1	1170240	117	Dpto de Hacienda	Full Visibility																			
Full Visibility	2023-111-001-0001-1170300--Adm Transf Rec Hum	2023	111	1	1	1170300	117	Adm Transf Rec Humanos	Full Visibility																			
Full Visibility	2023-111-001-0001-1170380--Dpto de Justicia - LEY	2023	111	1	1	1170380	117	Dpto de Justicia	Full Visibility																			
Full Visibility	2023-111-001-0001-1170500--Recursos Naturales -	2023	111	1	1	1170500	117	Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-0001-1170670--Dpto del Trabajo - LEY	2023	111	1	1	1170670	117	Dpto del Trabajo	Full Visibility																			
Full Visibility	2023-111-001-0001-1170710--Departamento de Sal	2023	111	1	1	1170710	117	Departamento de Salud	Full Visibility																			
Full Visibility	2023-111-001-0001-1170780--Dpto de la Vivienda -	2023	111	1	1	1170780	117	Dpto de la Vivienda	Full Visibility																			
Full Visibility	2023-111-001-0001-1170810--Dpto de Educacion - L	2023	111	1	1	1170810	117	Dpto de Educacion	Full Visibility																			
Full Visibility	2023-111-001-0001-1170870--Recreacion y Deporte	2023	111	1	1	1170870	117	Recreacion y Deportes	Full Visibility																			
Full Visibility	2023-111-001-0001-1170950--ASSMCA - LEY 70-(Anu	2023	111	1	1	1170950	117	ASSMCA	Full Visibility																			
Full Visibility	2023-111-001-0001-1172310--Procur del Paciente -	2023	111	1	1	1172310	117	Procur del Paciente	Full Visibility																			
Full Visibility	2023-111-001-0001-1173110--Com Juegos Gobierno	2023	111	1	1	1173110	117	Com Juegos Gobierno PR	Full Visibility																			
Full Visibility	2023-111-001-0001-1173120--Junta de Retiro - Ley 7	2023	111	1	1	1173120	117	Junta de Retiro	Full Visibility																			
Cash Transfers	2023-111-001-0001-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Full Visibility	2023-111-001-0001-1220000--Depto Familia-(Nómir	2023	111	1	1	1220000	122	Depto Familia	Full Visibility																			
Full Visibility	2023-111-001-0001-1370000--Depto Correccion Rel	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Cash Transfers	2023-111-001-0001-1620000--Autoridad Edif Públic	2023	111	1	1	1620000	162	Autoridad Edif Públicos	Cash Transfers																			
Cash Transfers	2023-111-001-0001-1910000--Corp de las Artes Mus	2023	111	1	1	1910000	191	Corp de las Artes Musicales	Cash Transfers																			
Full Visibility	2023-111-001-0001-2310000--Procurador de la Salu	2023	111	1	1	2310000	231	Procurador de la Salud	Full Visibility																			
Cash Transfers	2023-111-001-0001-2380000--Autoridad Puerto las	2023	111	1	1	2380000	238	Autoridad Puerto las Américas	Cash Transfers																			
Cash Transfers	2023-111-001-0001-2640000--Corp. Enlace Caño Ma	2023	111	1	1	2640000	264	Corp. Enlace Caño Martin Peña	Cash Transfers																			
Cash Transfers	2023-111-001-0001-2770000--Adm Des. Empresas A	2023	111	1	1	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																			
Full Visibility	2023-111-001-0001-2810000--Oficina Contralor Elec	2023	111	1	1	2810000	281	Oficina Contralor Electoral	Full Visibility																			
Cash Transfers	2023-111-001-0001-2860000--Autoridad del Puerto	2023	111	1	1	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																			
Cash Transfers	2023-111-001-0001-2880000--Centro Compr Cancer	2023	111	1	1	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																			
Cash Transfers	2023-111-001-0001-2930000--Cent de Inv, Edu y SM	2023	111	1	1	2930000	293	Cent de Inv, Edu y SM Diabetes	Cash Transfers																			
Cash Transfers	2023-111-001-0001-2950000--AAFAF-(Nómina y Cos	2023	111	1	1	2950000	295	AAFAF	Cash Transfers																			
Cash Transfers	2023-111-001-0001-2980000--Junta Regl Servico Pul	2023	111	1	1	2980000	298	Junta Regl Servico Publico PR	Cash Transfers																			
Cash Transfers	2023-111-001-0001-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																			
Cash Transfers	2023-111-001-0001-3120000--Junta Retiro Gobierno	2023	111	1	1	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																			
Cash Transfers	2023-111-001-0003-2710000--Serv Tecnologia e Inn	2023	111	1	1	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																			
Full Visibility	2023-111-001-1004-1171550--Preservacion Historic	2023	111	1	1	1171550	117	Preservacion Historica	Full Visibility																			
Full Visibility	2023-111-001-1004-1550000--Of Estatal Conserv Hi	2023	111	1	1	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																			
Full Visibility	2023-111-001-1005-1550000--Of Estatal Conserv Hi	2023	111	1	1	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																			
Full Visibility - External FS	2023-111-001-1006-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1008-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1009-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1010-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1011-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																			
Cash Transfers	2023-111-001-1033-1910000--Corp de las Artes Mus	2023	111	1	1	1910000	191	Corp de las Artes Musicales	Cash Transfers																			
Cash Transfers	2023-111-001-1034-1910000--Corp de las Artes Mus	2023	111	1	1	1910000	191	Corp de las Artes Musicales	Cash Transfers																			
Full Visibility	2023-111-001-1035-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility																			
Full Visibility	2023-111-001-1037-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility																			
Full Visibility	2023-111-001-1038-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility																			
Full Visibility	2023-111-001-1039-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility																			
Cash Transfers	2023-111-001-1040-1090000--Escuela de Artes Plást	2023	111	1	1	1090000	109	Escuela de Artes Plásticas	Cash Transfers																			
Full Visibility - External FS	2023-111-001-1052-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1053-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1054-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1055-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1056-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-111-001-1058-1172200--Salud Correccional - L	2023	111	1	1	1172200	117	Salud Correccional	Full Visibility																			
Cash Transfers	2023-111-001-1058-2200000--Programa Salud Corre	2023	111	1	1	2200000	220	Programa Salud Correccional	Cash Transfers																			
Full Visibility - External FS	2023-111-001-1060-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																			
Cash Transfers	2023-111-001-1063-0900000--ASEM-(Nómina y Cos	2023	111	1	1	900000	90	ASEM	Cash Transfers																			
Full Visibility	2023-111-001-1068-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-1071-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-1072-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-1073-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-1074-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-1075-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Cash Transfers	2023-111-001-1076-1870000--Adm. de Seguros Salu	2023	111	1	1	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																			
Full Visibility	2023-111-001-1078-1171230--Familias y Niños -LEY	2023	111	1	1	1171230	117	Familias y Niños	Full Visibility																			
Full Visibility	2023-111-001-1078-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility																			
Full Visibility	2023-111-001-1080-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility																			
Full Visibility	2023-111-001-1081-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility																			
Full Visibility	2023-111-001-1083-1171270--Des Socio Economico	2023	111	1	1	1171270	117	Des Socio Economico	Full Visibility																			
Full Visibility	2023-111-001-1083-1270000--Adm Desarrollo Socio	2023	111	1	1	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Full Visibility	2023-111-001-1086-1270000--Adm Desarrollo Socio	2023	111	1	1	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Full Visibility	2023-111-001-1087-1171240--ASUME - LEY 70-(Anu	2023	111	1	1	1171240	117	ASUME	Full Visibility																			
Full Visibility	2023-111-001-1087-1240000--Adm Sustento de Men	2023	111	1	1	1240000	124	Adm Sustento de Menores	Full Visibility																			
Full Visibility	2023-111-001-1089-1171260--Rehab. Vocacional - L	2023	111	1	1	1171260	117	Rehab. Vocacional	Full Visibility																			
Full Visibility	2023-111-001-1089-1260000--Adm Rehabilitacion V	2023	111	1	1	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																			
Full Visibility	2023-111-001-1091-1520000--Of Proc Personas Eda	2023	111	1	1	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																			
Full Visibility	2023-111-001-1092-1530000--Def Personas con Imp	2023	111	1	1	1530000	153	Def Personas con Impedimentos	Full Visibility																			
Full Visibility - External FS	2023-111-001-1094-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1095-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1096-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1097-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1100-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility	2023-111-001-1119-0780000--Depto Vivienda-(Núm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility																			
Full Visibility	2023-111-001-1125-1060000--Adm. Vivienda Públic	2023	111	1	1	1060000	106	Adm. Vivienda Pública	Full Visibility																			
Cash Transfers	2023-111-001-1133-1670000--Cia. Des Integral Pen	2023	111	1	1	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers																			
Full Visibility	2023-111-001-1155-0870000--Depto Recreacion y D	2023	111	1	1	870000	87	Depto Recreacion y Deportes	Full Visibility																			
Full Visibility	2023-111-001-1157-0870000--Depto Recreacion y D	2023	111	1	1	870000	87	Depto Recreacion y Deportes	Full Visibility																			
Full Visibility	2023-111-001-1159-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Cash Transfers	2023-111-001-1161-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																			
Cash Transfers	2023-111-001-1162-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																			
Full Visibility	2023-111-001-1177-1200000--Of Procurador del Vet	2023	111	1	1	1200000	120	Of Procurador del Veterano	Full Visibility																			
Cash Transfers	2023-111-001-1184-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Full Visibility	2023-111-001-1190-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility																			
Full Visibility	2023-111-001-1191-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility																			
Partial Visibility - Operations	2023-111-001-1192-0450041--Neg Investigaciones E	2023	111	1	1	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																			
Cash Transfers	2023-111-001-1193-1890000--Instituto de Ciencias F	2023	111	1	1	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																			
Full Visibility	2023-111-001-1194-0370000--Com de Derechos Civ	2023	111	1	1	370000	37	Com de Derechos Civiles	Full Visibility																			
Full Visibility	2023-111-001-1195-0960000--Ofic de la Proc de las	2023	111	1	1	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																			
Partial Visibility - Operations	2023-111-001-1198-0450040--Neg de la Policía de PI	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-001-1201-0450040--Neg de la Policía de PI	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-001-1202-0450040--Neg de la Policía de PI	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-001-1203-0450040--Neg de la Policía de PI	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-001-1204-0450040--Neg de la Policía de PI	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-001-1205-0450040--Neg de la Policía de PI	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-001-1206-0450040--Neg de la Policía de PI	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-001-1207-0450040--Neg de la Policía de PI	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-001-1208-0430000--Guardia Nacional-(Nó	2023	111	1	1	430000	43	Guardia Nacional	Full Visibility																			
Full Visibility	2023-111-001-1211-1370000--Depto Correccion Rel	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-001-1214-1171390--Jta Lib Bajo Palabra -L	2023	111	1	1	1171390	117	Jta Lib Bajo Palabra	Full Visibility																			
Full Visibility	2023-111-001-1214-1390000--Junta de Libertad Bajo	2023	111	1	1	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																			
Full Visibility	2023-111-001-1215-1370000--Depto Correccion Rel	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Partial Visibility - Operations	2023-111-001-1221-0450040--Neg de la Policía de PI	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-001-1221-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																			
Full Visibility	2023-111-001-1221-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility																			
Partial Visibility - Operations	2023-111-001-1222-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-001-1223-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																			
Full Visibility	2023-111-001-1223-1170420--DSP NCBPR - LEY 70-(	2023	111	1	1	1170420	117	DSP NCBPR	Full Visibility																			
Partial Visibility - Operations	2023-111-001-1224-0450221--Neg del Cuerpo de En	2023	111	1	1	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-001-1225-0450021--Neg Manejo Emerg y	2023	111	1	1	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																			
Full Visibility	2023-111-001-1226-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-1227-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility																			

									9,467,881,000	12,414,658,000	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P10			P10	P10	P10	P11			P11	P11	P11	P12			P12	P12	P12
#N/A											BUDGET			BUDGET	BUDGET	EXPENSES	BUDGET			ENC	EXPENSES	BUDGET	BUDGET			BUDGET	BUDGET	EXPENSES
										#N/A	2022-10	2022-10	2022-10	2022-10	2022-10	2022-10	2022-11	2022-11	2022-11	2022-11	2022-11	2022-11	2022-12	2022-12	2022-12	2022-12	2022-12	2022-12
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-001-1238-0580000--Justicia-(Nómina y Co	2023	111	1	1	580000	58	Justicia	Full Visibility																			
Full Visibility	2023-111-001-1232-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor	Full Visibility																			
Full Visibility	2023-111-001-1232-1170690--DACO - LEY 70-(Anual	2023	111	1	1	1170690	117	DACO	Full Visibility																			
Cash Transfers	2023-111-001-1234-2980000--Junta Reglˆ Servico Pub	2023	111	1	1	2980000	298	Junta Reglˆ Servico Publico PR	Cash Transfers																			
Full Visibility	2023-111-001-1238-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility																			
Full Visibility	2023-111-001-1243-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility																			
OMB and Treasury Custodies	2023-111-001-1248-0170000--Of Gerencia y Presu (S	2023	111	1	1	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																			
Cash Transfers	2023-111-001-1290-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Cash Transfers	2023-111-001-1291-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																			
Full Visibility	2023-111-001-1299-0620000--Comision DesarrolloC	2023	111	1	1	620000	62	Comision DesarrolloCooperativo	Full Visibility																			
Full Visibility	2023-111-001-1307-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility																			
Full Visibility	2023-111-001-1309-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility																			
Full Visibility	2023-111-001-1310-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility																			
Full Visibility	2023-111-001-1311-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility																			
Full Visibility	2023-111-001-1311-1170490--DTOP - LEY 70-(Anual	2023	111	1	1	1170490	117	DTOP	Full Visibility																			
Full Visibility	2023-111-001-1313-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility																			
Full Visibility	2023-111-001-1321-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-1322-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-1323-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-1323-1330000--Adm de Recursos Nat	2023	111	1	1	1330000	50	Adm de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-1324-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-1325-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-1327-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-1328-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Cash Transfers	2023-111-001-1329-1860000--Aut.de Conserv. y Des.	2023	111	1	1	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																			
Cash Transfers	2023-111-001-1331-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Full Visibility	2023-111-001-1351-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility	2023-111-001-1353-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility																			
Full Visibility	2023-111-001-1354-0230000--Estado-(Nómina y Co	2023	111	1	1	230000	23	Estado	Full Visibility																			
Full Visibility	2023-111-001-1355-0230000--Estado-(Nómina y Co	2023	111	1	1	230000	23	Estado	Full Visibility																			
Full Visibility - External FS	2023-111-001-1358-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Full Visibility	2023-111-001-1360-0300000--Ofic Adm Transf Rec	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																			
Full Visibility	2023-111-001-1370-0280000--Comisión Estatal de E	2023	111	1	1	280000	28	Comisión Estatal de Elecciones	Full Visibility																			
Cash Transfers	2023-111-001-1413-1930000--Oficina Etica Guberna	2023	111	1	1	1930000	193	Oficina Etica Gubernamental	Cash Transfers																			
Full Visibility	2023-111-001-1414-0600000--Procurador del Ciuda	2023	111	1	1	600000	60	Procurador del Ciudadano	Full Visibility																			
Partial Visibility - Payroll	2023-111-001-1415-0100000--Tribunal General de J	2023	111	1	1	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																			
Full Visibility - External FS	2023-111-001-1416-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-001-1459-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility																			
Cash Transfers	2023-111-001-1459-1910000--Corp de las Artes Mus	2023	111	1	1	1910000	191	Corp de las Artes Musicales	Cash Transfers																			
Cash Transfers	2023-111-001-1460-1920000--Corp Centro de Bellas	2023	111	1	1	1920000	192	Corp Centro de Bellas Artes	Cash Transfers																			
Cash Transfers	2023-111-001-1463-2150000--Corp Conservat Músic	2023	111	1	1	2150000	215	Corp Conservat Música	Cash Transfers																			
Full Visibility	2023-111-001-1465-1370000--Depto Correccion Rehl	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility - External FS	2023-111-001-1472-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																			
Partial Visibility - Operations	2023-111-001-1473-0450040--Neg de la Policia de Pl	2023	111	1	1	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-001-1496-0670000--Depto Trabajo y Rec H	2023	111	1	1	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																			
Full Visibility	2023-111-001-1497-0670000--Depto Trabajo y Rec H	2023	111	1	1	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																			
Full Visibility	2023-111-001-1501-1370000--Depto Correccion Rehl	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-001-1502-1370000--Depto Correccion Rehl	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-001-1503-1171370--Depto Correc y Rehab	2023	111	1	1	1171370	117	Depto Correc y Rehab	Full Visibility																			
Full Visibility	2023-111-001-1503-1370000--Depto Correccion Rehl	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility - External FS	2023-111-001-1552-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-001-1559-1370000--Depto Correccion Rehl	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-001-1560-1390000--Junta de Libertad Baja	2023	111	1	1	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																			
Full Visibility	2023-111-001-1575-0430000--Guardia Nacional-(Nó	2023	111	1	1	430000	43	Guardia Nacional	Full Visibility																			
Full Visibility	2023-111-001-1580-0280000--Comisión Estatal de E	2023	111	1	1	280000	28	Comisión Estatal de Elecciones	Full Visibility																			
Cash Transfers	2023-111-001-1582-0290000--Asuntos Federales de	2023	111	1	1	290000	29	Asuntos Federales de P.R.	Cash Transfers																			
Full Visibility	2023-111-001-1585-1270000--Adm Desarrollo Socio	2023	111	1	1	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Full Visibility - External FS	2023-111-001-1607-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-111-001-1609-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility																			
Full Visibility - External FS	2023-111-001-1610-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1611-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1612-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-111-001-1624-1240000--Adm Sustento de Men	2023	111	1	1	1240000	124	Adm Sustento de Menores	Full Visibility																			
Full Visibility - External FS	2023-111-001-1630-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																			
Cash Transfers	2023-111-001-1632-3290000--Ofic Des Socioecon Co	2023	111	1	1	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																			
Full Visibility	2023-111-001-1633-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility																			
Full Visibility	2023-111-001-1635-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility																			
Full Visibility - External FS	2023-111-001-1643-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility	2023-111-001-1644-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility																			
Full Visibility	2023-111-001-1660-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor	Full Visibility																			
Full Visibility	2023-111-001-1665-2410000--Adm Cuidado y Des In	2023	111	1	1	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																			
Full Visibility	2023-111-001-1666-1172410--ACUDEN - LEY 70-(Ann	2023	111	1	1	1172410	117	ACUDEN	Full Visibility																			
Full Visibility	2023-111-001-1666-2410000--Adm Cuidado y Des In	2023	111	1	1	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																			
Cash Transfers	2023-111-001-1690-2650000--Aut Redesarrollo Roo	2023	111	1	1	2650000	265	Aut Redesarrollo Rooseveltˆ Roa	Cash Transfers																			
Full Visibility	2023-111-001-1693-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility																			
Full Visibility	2023-111-001-1694-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility																			
Full Visibility - External FS	2023-111-001-1696-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1699-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1700-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1701-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-1702-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility	2023-111-001-1704-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-1705-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility																			
Cash Transfers	2023-111-001-1707-2720000--Ofic Inspector Genera	2023	111	1	1	2720000	272	Ofic Inspector General de PR	Cash Transfers																			
Full Visibility	2023-111-001-2005-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility																			
Full Visibility	2023-111-001-2006-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility																			
Full Visibility	2023-111-001-2007-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility																			
Full Visibility	2023-111-001-2009-0680000--Junta Relaciones del T	2023	111	1	1	680000	68	Junta Relaciones del Trabajo	Full Visibility																			
Cash Transfers	2023-111-001-2011-2000000--Ofic del Panel Fiscal E	2023	111	1	1	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																			
Full Visibility	2023-111-001-2012-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility																			
Full Visibility	2023-111-001-2025-0300000--Ofic Adm Transf Rec H	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																			
Full Visibility	2023-111-001-2027-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility																			
Cash Transfers	2023-111-001-2031-1610000--Aut Fin Infraestructur	2023	111	1	1	1610000	161	Aut Fin Infraestructura	Cash Transfers																			
Full Visibility	2023-111-001-2042-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility																			
Full Visibility	2023-111-001-2043-0230000--Estado-(Nómina y Co	2023	111	1	1	230000	23	Estado	Full Visibility																			
Full Visibility - External FS	2023-111-001-2045-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Full Visibility	2023-111-001-2051-0310000--Adm Servicios Genera	2023	111	1	1	310000	31	Adm Servicios Generales	Full Visibility																			
Full Visibility	2023-111-001-2056-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility																			
Cash Transfers	2023-111-001-2057-0080000--Contralor-(Nómina y	2023	111	1	1	80000	8	Contralor	Cash Transfers																			
Full Visibility	2023-111-001-2061-0310000--Adm Servicios Genera	2023	111	1	1	310000	31	Adm Servicios Generales	Full Visibility																			
Full Visibility	2023-111-001-2064-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility																			
Full Visibility	2023-111-001-2065-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility	2023-111-001-2066-0300000--Ofic Adm Transf Rec H	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																			
Full Visibility	2023-111-001-2068-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility	2023-111-001-2069-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility	2023-111-001-2070-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility	2023-111-001-2073-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility - External FS	2023-111-001-2074-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility	2023-111-001-2075-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility																			
Cash Transfers	2023-111-001-2077-2680000--Instituto Estadisticas	2023	111	1	1	2680000	268	Instituto Estadisticas de PR	Cash Transfers																			
Full Visibility - External FS	2023-111-001-3002-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-001-3006-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility																			
Full Visibility	2023-111-001-3006-1170820--Inst de Cultura - LEY 7	2023	111	1	1	1170820	117	Inst de Cultura	Full Visibility																			
Full Visibility - External FS	2023-111-001-3011-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-3029-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS																			
Partial Visibility - Operations	2023-111-001-3045-0450040--Neg de la Policia de Pl	2023	111	1	1	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-001-3047-0430000--Guardia Nacional-(Nó	2023	111	1	1	430000	43	Guardia Nacional	Full Visibility																			
Partial Visibility - Operations	2023-111-001-3052-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																			
Full Visibility	2023-111-001-3056-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor	Full Visibility																			
Full Visibility	2023-111-001-3075-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility																			
Full Visibility	2023-111-001-3083-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-3085-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-3094-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility																			
Full Visibility - External FS	2023-111-001-3104-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-3105-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Full Visibility	2023-111-001-3120-1370000--Depto Correccion Rehl	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-001-3121-0340000--Comisión de Inv, Proc	2023	111	1	1	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																			
Full Visibility	2023-111-001-3131-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-001-3134-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility																			
Full Visibility	2023-111-001-3135-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility																			
Full Visibility - External FS	2023-111-001-3140-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-001-3142-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-001-3143-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility																			
Full Visibility	2023-111-001-3145-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility																			
Full Visibility	2023-111-001-3145-1170550--Agricultura - LEY 70-(A	2023	111	1	1	1170550	117	Agricultura	Full Visibility																			
Full Visibility	2023-111-001-4001-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility	2023-111-001-4029-1220000--Depto Familia-(Nómir	2023	111	1	1	1220000	122	Depto Familia	Full Visibility																			
Full Visibility	2023-111-001-4043-1171190--Dept. Des. Eco. y Com	2023	111	1	1	1171190	117	Dept. Des. Eco. y Comer	Full Visibility																			
Cash Transfers	2023-111-001-4050-2760000--Autoridad para las Alf	2023	111	1	1	2760000	276	Autoridad para las APP	Cash Transfers																			
Full Visibility	2023-111-001-4055-2790000--Com Apelativa Servici	2023	111	1	1	2790000	279	Com Apelativa Servicio Publico	Full Visibility																			
Cash Transfers	2023-111-001-4062-2770000--Adm Des. Empresas A	2023	111	1	1	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																			
Cash Transfers	2023-111-001-4063-2770000--Adm Des. Empresas A	2023	111	1	1	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																			
Full Visibility	2023-111-001-4069-2810000--Oficina Contralor Elec	2023	111	1	1	2810000	281	Oficina Contralor Electoral	Full Visibility																			
Full Visibility	2023-111-002-0001-0150000--Oficina del Gobernad	2023	111	2	2	150000	15	Oficina del Gobernador	Full Visibility																			
Full Visibility	2023-111-002-0001-0180000--Planificación-(FACILID	2023	111	2	2	180000	18	Planificación	Full Visibility																			
Full Visibility	2023-111-002-0001-0230000--Estado-(FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility																			

									9,467,881,000	12,414,658,000	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P10			P10	P10	P10	P11			P11	P11	P11	P12			P12	P12	P12
#N/A										#N/A	BUDGET			BUDGET	BUDGET	EXPENSES	BUDGET			ENC	EXPENSES	BUDGET	BUDGET			BUDGET	BUDGET	EXPENSES
											2022-10	2022-10	2022-10	2022-10	2022-10	2022-10	2022-11	2022-11	2022-11	2022-11	2022-11	2022-11	2022-12	2022-12	2022-12	2022-12	2022-12	2022-12
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility		A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility - External FS	2023-111-002-0001-0240000--Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Full Visibility	2023-111-002-0001-0310000--Adm Servicios Genera	2023	111	2	2	310000	31	Adm Servicios Generales	Full Visibility																			
Full Visibility	2023-111-002-0001-0380000--Justicia-{FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																			
Partial Visibility - Operations	2023-111-002-0001-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-002-0001-0500000--Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-002-0001-0670000--Depto Trabajo y Rec H	2023	111	2	2	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																			
Full Visibility	2023-111-002-0001-0690000--Depto Asuntos del Co	2023	111	2	2	690000	69	Depto Asuntos del Consumidor	Full Visibility																			
Full Visibility - External FS	2023-111-002-0001-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-111-002-0001-0780000--Depto Vivienda-{FACI	2023	111	2	2	780000	78	Depto Vivienda	Full Visibility																			
Full Visibility	2023-111-002-0001-0870000--Depto Recreacion y D	2023	111	2	2	870000	87	Depto Recreacion y Deportes	Full Visibility																			
Full Visibility - External FS	2023-111-002-0001-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																			
Cash Transfers	2023-111-002-0001-1190000--Dept. Des. Eco. y Corr	2023	111	2	2	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Full Visibility	2023-111-002-0001-1220000--Depto Familia-{FACILI	2023	111	2	2	1220000	122	Depto Familia	Full Visibility																			
Full Visibility	2023-111-002-0001-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Cash Transfers	2023-111-002-0001-1910000--Corp de las Artes Mus	2023	111	2	2	1910000	191	Corp de las Artes Musicales	Cash Transfers																			
Full Visibility	2023-111-002-0001-2310000--Procurador de la Salu	2023	111	2	2	2310000	231	Procurador de la Salud	Full Visibility																			
Cash Transfers	2023-111-002-0001-2380000--Autoridad Puerto las.	2023	111	2	2	2380000	238	Autoridad Puerto las Américas	Cash Transfers																			
Cash Transfers	2023-111-002-0001-2640000--Corp. Enlace Caño Ma	2023	111	2	2	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers																			
Cash Transfers	2023-111-002-0001-2770000--Adm Des. Empresas A	2023	111	2	2	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																			
Full Visibility	2023-111-002-0001-2810000--Oficina Contralor Elec	2023	111	2	2	2810000	281	Oficina Contralor Electoral	Full Visibility																			
Cash Transfers	2023-111-002-0001-2860000--Autoridad del Puerto	2023	111	2	2	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																			
Cash Transfers	2023-111-002-0001-2880000--Centro Compr Cancer	2023	111	2	2	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																			
Cash Transfers	2023-111-002-0001-2950000--AAFAF-{FACILIDADES	2023	111	2	2	2950000	295	AAFAF	Cash Transfers																			
Cash Transfers	2023-111-002-0001-3110000--Comision Juegos Gob	2023	111	2	2	3110000	311	Comisión Juegos Gobierno PR	Cash Transfers																			
Cash Transfers	2023-111-002-0001-3120000--Junta Retiro Gobierno	2023	111	2	2	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																			
Cash Transfers	2023-111-002-0003-2710000--Serv Tecnologia e Inn	2023	111	2	2	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																			
Full Visibility	2023-111-002-1004-1550000--Of Estatal Conserv Hi	2023	111	2	2	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																			
Full Visibility - External FS	2023-111-002-1008-0810000--Depto Educacion-{FA	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-002-1010-0810000--Depto Educacion-{FA	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS																			
Cash Transfers	2023-111-002-1040-1090000--Escuela de Artes Plást	2023	111	2	2	1090000	109	Escuela de Artes Plásticas	Cash Transfers																			
Full Visibility - External FS	2023-111-002-1052-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-002-1053-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-002-1055-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																			
Cash Transfers	2023-111-002-1058-2200000--Programa Salud Corre	2023	111	2	2	2200000	220	Programa Salud Correccional	Cash Transfers																			
Full Visibility - External FS	2023-111-002-1060-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																			
Cash Transfers	2023-111-002-1076-1870000--Adm. de Seguros Salu	2023	111	2	2	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																			
Full Visibility	2023-111-002-1078-1230000--Adm Familias y Niños	2023	111	2	2	1230000	123	Adm Familias y Niños	Full Visibility																			
Full Visibility	2023-111-002-1080-1230000--Adm Familias y Niños	2023	111	2	2	1230000	123	Adm Familias y Niños	Full Visibility																			
Full Visibility	2023-111-002-1083-1270000--Adm Desarrollo Socio	2023	111	2	2	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Full Visibility	2023-111-002-1086-1270000--Adm Desarrollo Socio	2023	111	2	2	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Full Visibility	2023-111-002-1087-1240000--Adm Sustento de Mer	2023	111	2	2	1240000	124	Adm Sustento de Menores	Full Visibility																			
Full Visibility	2023-111-002-1089-1260000--Adm Rehabilitacion V	2023	111	2	2	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																			
Full Visibility	2023-111-002-1091-1520000--Of Proc Personas Eda	2023	111	2	2	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																			
Full Visibility	2023-111-002-1092-1530000--Def Personas con Imp	2023	111	2	2	1530000	153	Def Personas con Impedimentos	Full Visibility																			
Full Visibility - External FS	2023-111-002-1094-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-002-1095-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-002-1097-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																			
Cash Transfers	2023-111-002-1133-1670000--Cia. Des Integral Pen	2023	111	2	2	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers																			
Full Visibility	2023-111-002-1159-0500000--Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-002-1177-1200000--Of Procurador del Vet	2023	111	2	2	1200000	120	Of Procurador del Veterano	Full Visibility																			
Full Visibility	2023-111-002-1190-0380000--Justicia-{FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																			
Full Visibility	2023-111-002-1191-0380000--Justicia-{FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																			
Partial Visibility - Operations	2023-111-002-1192-0450041--Neg Investigaciones E	2023	111	2	2	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																			
Cash Transfers	2023-111-002-1193-1890000--Instituto de Ciencias F	2023	111	2	2	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																			
Full Visibility	2023-111-002-1194-0370000--Com de Derechos Civ	2023	111	2	2	370000	37	Com de Derechos Civiles	Full Visibility																			
Full Visibility	2023-111-002-1195-0960000--Ofic de la Proc de las	2023	111	2	2	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																			
Partial Visibility - Operations	2023-111-002-1198-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-002-1201-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-002-1202-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-002-1203-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-002-1205-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-002-1206-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-002-1207-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-002-1208-0430000--Guardia Nacional-{FA	2023	111	2	2	430000	43	Guardia Nacional	Full Visibility																			
Full Visibility	2023-111-002-1211-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-002-1214-1390000--Junta de Libertad Baj	2023	111	2	2	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																			
Full Visibility	2023-111-002-1215-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-002-1221-1230000--Adm Familias y Niños	2023	111	2	2	1230000	123	Adm Familias y Niños	Full Visibility																			
Partial Visibility - Operations	2023-111-002-1223-0450042--Neg del Cuerpo de Bo	2023	111	2	2	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-002-1224-0450221--Neg del Cuerpo de En	2023	111	2	2	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-002-1225-0450221--Neg Manejo Emerg y.	2023	111	2	2	450221	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																			
Full Visibility	2023-111-002-1228-0380000--Justicia-{FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																			
Cash Transfers	2023-111-002-1234-2980000--Junta Reglamentaria	2023	111	2	2	2980000	298	Junta Regl Servico Publico PR	Cash Transfers																			
Full Visibility	2023-111-002-1238-0550000--Agricultura-{FACILIDA	2023	111	2	2	550000	55	Agricultura	Full Visibility																			
OMB and Treasury Custodies	2023-111-002-1248-0170000--Of Gerencia y Presu (I	2023	111	2	2	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																			
Full Visibility	2023-111-002-1299-0620000--Comision DesarrolloC	2023	111	2	2	620000	62	Comisión DesarrolloCooperativo	Full Visibility																			
Cash Transfers	2023-111-002-1329-1860000--Aut.de Conserv. y Des	2023	111	2	2	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																			
Cash Transfers	2023-111-002-1331-1190000--Dept. Des. Eco. y Corr	2023	111	2	2	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Full Visibility	2023-111-002-1351-0160000--Of Gerencia y Presup	2023	111	2	2	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility	2023-111-002-1354-0230000--Estado-{FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility																			
Full Visibility	2023-111-002-1355-0230000--Estado-{FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility																			
Full Visibility - External FS	2023-111-002-1358-0240000--Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Cash Transfers	2023-111-002-1365-0290000--Asuntos Federales de	2023	111	2	2	290000	29	Asuntos Federales de P.R.	Cash Transfers																			
Cash Transfers	2023-111-002-1366-0290000--Asuntos Federales de	2023	111	2	2	290000	29	Asuntos Federales de P.R.	Cash Transfers																			
Full Visibility	2023-111-002-1370-0280000--Comisión Estatal de E	2023	111	2	2	280000	28	Comisión Estatal de Elecciones	Full Visibility																			
Cash Transfers	2023-111-002-1410-2230000--Superintendencia del	2023	111	2	2	2230000	223	Superintendencia del Capitolio	Cash Transfers																			
Cash Transfers	2023-111-002-1413-1930000--Oficina Etica Guberna	2023	111	2	2	1930000	193	Oficina Etica Gubernamental	Cash Transfers																			
Full Visibility	2023-111-002-1414-0600000--Procurador del Ciuda	2023	111	2	2	600000	60	Procurador del Ciudadano	Full Visibility																			
Partial Visibility - Payroll	2023-111-002-1415-0100000--Tribunal General de J	2023	111	2	2	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																			
Cash Transfers	2023-111-002-1460-1920000--Corp Centro de Bellas	2023	111	2	2	1920000	192	Corp Centro de Bellas Artes	Cash Transfers																			
Cash Transfers	2023-111-002-1463-2150000--Corp Conservat Músi	2023	111	2	2	2150000	215	Corp Conservat Música	Cash Transfers																			
Full Visibility - External FS	2023-111-002-1472-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																			
Partial Visibility - Operations	2023-111-002-1473-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-002-1503-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-002-1559-1370000--Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-002-1580-0280000--Comisión Estatal de E	2023	111	2	2	280000	28	Comisión Estatal de Elecciones	Full Visibility																			
Cash Transfers	2023-111-002-1582-0290000--Asuntos Federales de	2023	111	2	2	290000	29	Asuntos Federales de P.R.	Cash Transfers																			
Full Visibility	2023-111-002-1585-1270000--Adm Desarrollo Socio	2023	111	2	2	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Full Visibility	2023-111-002-1609-0380000--Justicia-{FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																			
Full Visibility - External FS	2023-111-002-1610-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-002-1611-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-002-1612-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-111-002-1624-1240000--Adm Sustento de Mer	2023	111	2	2	1240000	124	Adm Sustento de Menores	Full Visibility																			
Full Visibility - External FS	2023-111-002-1630-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																			
Cash Transfers	2023-111-002-1632-3290000--Ofic Des Socioecon Co	2023	111	2	2	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																			
Full Visibility - External FS	2023-111-002-1643-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility	2023-111-002-1666-2410000--Adm Cuidado y Des In	2023	111	2	2	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																			
Cash Transfers	2023-111-002-1690-2650000--Aut Redesarrollo Roo	2023	111	2	2	2650000	265	Aut Redesarrollo Rooseveltt Roa	Cash Transfers																			
Full Visibility	2023-111-002-1694-0780000--Depto Vivienda-{FACI	2023	111	2	2	780000	78	Depto Vivienda	Full Visibility																			
Full Visibility - External FS	2023-111-002-1700-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-002-1702-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																			
Cash Transfers	2023-111-002-1707-2720000--Ofic Inspector Genera	2023	111	2	2	2720000	272	Ofic Inspector General de PR	Cash Transfers																			
Full Visibility	2023-111-002-2006-0780000--Depto Vivienda-{FACI	2023	111	2	2	780000	78	Depto Vivienda	Full Visibility																			
Full Visibility	2023-111-002-2009-0680000--Junta Relaciones del T	2023	111	2	2	680000	68	Junta Relaciones del Trabajo	Full Visibility																			
Cash Transfers	2023-111-002-2011-2000000--Ofic del Panel Fiscal E	2023	111	2	2	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																			
Full Visibility	2023-111-002-2012-0380000--Justicia-{FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																			
Full Visibility	2023-111-002-2025-0300000--Ofic Adm Transf Rec H	2023	111	2	2	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																			
Full Visibility	2023-111-002-2027-0490000--Depto Transp y Obras	2023	111	2	2	490000	49	Depto Transp y Obras Publicas	Full Visibility																			
Full Visibility	2023-111-002-2043-0230000--Estado-{FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility																			
Full Visibility	2023-111-002-2056-0380000--Justicia-{FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility																			
Cash Transfers	2023-111-002-2057-0080000--Contralor-{FACILIDAD	2023	111	2	2	80000	8	Contralor	Cash Transfers																			
Full Visibility	2023-111-002-2069-0160000--Of Gerencia y Presup	2023	111	2	2	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility - External FS	2023-111-002-2074-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																			
Cash Transfers	2023-111-002-2077-2680000--Instituto Estadisticas	2023	111	2	2	2680000	268	Instituto Estadisticas de PR	Cash Transfers																			
Full Visibility - External FS	2023-111-002-3002-0810000--Depto Educacion-{FA	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-002-3006-0820000--Instituto de Cultura P	2023	111	2	2	820000	82	Instituto de Cultura Puertorri	Full Visibility																			
Full Visibility - External FS	2023-111-002-3011-0710000--Salud-{FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS																			
Cash Transfers	2023-111-002-3014-0900000--ASEM-{FACILIDADES Y	2023	111	2	2	900000	90	ASEM	Cash Transfers																			
Full Visibility - External FS	2023-111-002-3029-0950000--ASSMCA-{FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS																			
Partial Visibility - Operations	2023-111-002-3045-0450040--Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-002-3047-0430000--Guardia Nacional-{FA	2023	111	2	2	430000	43	Guardia Nacional	Full Visibility																			
Full Visibility	2023-111-002-3083-0500000--Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-002-3085-0500000--Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-002-3094-0150000--Oficina del Gobernad	2023	111	2	2	150000	15	Oficina del Gobernador	Full Visibility																			
Full Visibility - External FS	2023-111-002-3104-0240000--Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-002-3105-0240000--Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Full Visibility	2023-111-002-3121-0340000--Comisión de Inv, Proc	2023	111	2	2	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																			
Full Visibility - External FS	2023-111-002-3140-0810000--Depto Educacion-{FA	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-002-3142-0810000--Depto Educacion-{FA	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-002-3143-0550000--Agricultura-{FACILIDA	2023	111	2	2	550000	55	Agricultura	Full Visibility																			
Full Visibility	2023-111-002-4055-2790000--Com Apelativa Servic	2023	111	2	2	2790000	279	Com Apelativa Servicio Publico	Full Visibility																			
Cash Transfers	2023-111-002-4062-2770000--Adm Des. Empresas A	2023	111	2	2	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																			
Cash Transfers	2023-111-002-4063-2770000--Adm Des. Empresas A	2023	111	2	2	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																			
Full Visibility	2023-111-003-0001-0150000--Oficina del Gobernad	2023	111	3	3	150000	15	Oficina del Gobernador	Full Visibility																			
Full Visibility	2023-111-003-0001-0180000--Planificación-{SERVIC	2023	111	3	3	180000	18	Planificación	Full Visibility																			
Full Visibility	2023-111-003-0001-0230000--Estado-{SERVICIOS CC	2023	111	3	3	230000	23

									9,467,881,000	12,414,658,000	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P10			P10	P10	P10	P11			P11	P11	P11	P12			P12	P12	P12
#N/A									#N/A		PROPOSED			APPROVED	APPROVED	EXPENSES	BUDGET			ENC	EXPENSES	BUDGET	PROPOSED			APPROVED	APPROVED	EXPENSES
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility		2022-10	2022-10	2022-10	2022-10	2022-10	2022-10	2022-11	2022-11	2022-11	2022-11	2022-11	2022-11	2022-12	2022-12	2022-12	2022-12	2022-12	2022-12
											A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility - External FS	2023-111-003-0001-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Full Visibility	2023-111-003-0001-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility																			
Full Visibility	2023-111-003-0001-0300000--Ofic Adm Transf Rec	2023	111	3	3	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																			
Full Visibility	2023-111-003-0001-0310000--Adm Servicios Genera	2023	111	3	3	310000	31	Adm Servicios Generales	Full Visibility																			
Full Visibility	2023-111-003-0001-0380000--Justicia-(SERVICIOS C	2023	111	3	3	380000	38	Justicia	Full Visibility																			
Partial Visibility - Operations	2023-111-003-0001-0450000--Depto de Seguridad P	2023	111	3	3	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-003-0001-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-003-0001-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-003-0001-0670000--Depto Trabajo y Rec	2023	111	3	3	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																			
Full Visibility - External FS	2023-111-003-0001-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-111-003-0001-0780000--Depto Vivienda-(SERV	2023	111	3	3	780000	78	Depto Vivienda	Full Visibility																			
Full Visibility - External FS	2023-111-003-0001-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-003-0001-0820000--Instituto de Cultura P	2023	111	3	3	820000	82	Instituto de Cultura Puertorri	Full Visibility																			
Full Visibility	2023-111-003-0001-0870000--Depto Recreacion y D	2023	111	3	3	870000	87	Depto Recreacion y Deportes	Full Visibility																			
Full Visibility - External FS	2023-111-003-0001-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																			
Cash Transfers	2023-111-003-0001-1190000--Dept. Des. Eco. y Corr	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Full Visibility	2023-111-003-0001-1220000--Depto Familia-(SERVI	2023	111	3	3	1220000	122	Depto Familia	Full Visibility																			
Full Visibility	2023-111-003-0001-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Cash Transfers	2023-111-003-0001-1910000--Corp de las Artes Mus	2023	111	3	3	1910000	191	Corp de las Artes Musicales	Cash Transfers																			
Full Visibility	2023-111-003-0001-2310000--Procurador de la Salu	2023	111	3	3	2310000	231	Procurador de la Salud	Full Visibility																			
Cash Transfers	2023-111-003-0001-2350000--Autoridad Finan Vivie	2023	111	3	3	2350000	235	Autoridad Finan Vivienda de PR	Cash Transfers																			
Cash Transfers	2023-111-003-0001-2380000--Autoridad Puerto las.	2023	111	3	3	2380000	238	Autoridad Puerto las Américas	Cash Transfers																			
Cash Transfers	2023-111-003-0001-2640000--Corp. Enlace Caño Ma	2023	111	3	3	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers																			
Cash Transfers	2023-111-003-0001-2770000--Adm Des. Empresas A	2023	111	3	3	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																			
Full Visibility	2023-111-003-0001-2810000--Oficina Contralor Elec	2023	111	3	3	2810000	281	Oficina Contralor Electoral	Full Visibility																			
Cash Transfers	2023-111-003-0001-2850000--Autoridad de Transp	2023	111	3	3	2850000	285	Autoridad de Transp Integrado	Cash Transfers																			
Cash Transfers	2023-111-003-0001-2860000--Autoridad del Puerto	2023	111	3	3	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																			
Cash Transfers	2023-111-003-0001-2880000--Centro Compr Cancer	2023	111	3	3	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																			
Cash Transfers	2023-111-003-0001-2950000--AAFAF-(SERVICIOS CC	2023	111	3	3	2950000	295	AAFAF	Cash Transfers																			
Cash Transfers	2023-111-003-0001-3110000--Comision Juegos Gob	2023	111	3	3	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																			
Cash Transfers	2023-111-003-0001-3120000--Junta Retiro Gobierno	2023	111	3	3	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																			
Cash Transfers	2023-111-003-0003-2710000--Serv Tecnologia e Inn	2023	111	3	3	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																			
Full Visibility	2023-111-003-1004-1550000--Of Estatal Conserv Hi	2023	111	3	3	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																			
Full Visibility - External FS	2023-111-003-1006-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-003-1008-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-003-1009-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-003-1011-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																			
Cash Transfers	2023-111-003-1033-1910000--Corp de las Artes Mus	2023	111	3	3	1910000	191	Corp de las Artes Musicales	Cash Transfers																			
Cash Transfers	2023-111-003-1040-1090000--Escuela de Artes Plást	2023	111	3	3	1090000	109	Escuela de Artes Plásticas	Cash Transfers																			
Full Visibility - External FS	2023-111-003-1052-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-003-1053-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																			
Cash Transfers	2023-111-003-1058-2200000--Programa Salud Corre	2023	111	3	3	2200000	220	Programa Salud Correccional	Cash Transfers																			
Full Visibility	2023-111-003-1068-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																			
Cash Transfers	2023-111-003-1076-1870000--Adm. de Seguros Salu	2023	111	3	3	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																			
Full Visibility	2023-111-003-1078-1230000--Adm Familias y Niños	2023	111	3	3	1230000	123	Adm Familias y Niños	Full Visibility																			
Full Visibility	2023-111-003-1080-1230000--Adm Familias y Niños	2023	111	3	3	1230000	123	Adm Familias y Niños	Full Visibility																			
Full Visibility	2023-111-003-1083-1270000--Adm Desarrollo Socio	2023	111	3	3	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Full Visibility	2023-111-003-1086-1270000--Adm Desarrollo Socio	2023	111	3	3	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Full Visibility	2023-111-003-1087-1240000--Adm Sustento de Mer	2023	111	3	3	1240000	124	Adm Sustento de Menores	Full Visibility																			
Full Visibility	2023-111-003-1089-1260000--Adm Rehabilitacion V	2023	111	3	3	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																			
Full Visibility	2023-111-003-1091-1520000--Of Proc Personas Eda	2023	111	3	3	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																			
Full Visibility	2023-111-003-1092-1530000--Def Personas con Imp	2023	111	3	3	1530000	153	Def Personas con Impedimentos	Full Visibility																			
Full Visibility - External FS	2023-111-003-1094-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-003-1095-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-003-1097-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-003-1100-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																			
Cash Transfers	2023-111-003-1133-1670000--Cia. Des Integral Pen	2023	111	3	3	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers																			
Full Visibility	2023-111-003-1155-0870000--Depto Recreacion y D	2023	111	3	3	870000	87	Depto Recreacion y Deportes	Full Visibility																			
Full Visibility	2023-111-003-1157-0870000--Depto Recreacion y D	2023	111	3	3	870000	87	Depto Recreacion y Deportes	Full Visibility																			
Full Visibility	2023-111-003-1159-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																			
Cash Transfers	2023-111-003-1161-3110000--Comision Juegos Gob	2023	111	3	3	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																			
Cash Transfers	2023-111-003-1162-3110000--Comision Juegos Gob	2023	111	3	3	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																			
Full Visibility	2023-111-003-1177-1200000--Of Procurador del Vet	2023	111	3	3	1200000	120	Of Procurador del Veterano	Full Visibility																			
Cash Transfers	2023-111-003-1184-1190000--Dept. Des. Eco. y Corr	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Full Visibility	2023-111-003-1191-0380000--Justicia-(SERVICIOS CI	2023	111	3	3	380000	38	Justicia	Full Visibility																			
Partial Visibility - Operations	2023-111-003-1192-0450041--Neg Investigaciones E	2023	111	3	3	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																			
Cash Transfers	2023-111-003-1193-1890000--Instituto de Ciencias F	2023	111	3	3	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																			
Full Visibility	2023-111-003-1194-0370000--Com de Derechos Civ	2023	111	3	3	370000	37	Com de Derechos Civiles	Full Visibility																			
Full Visibility	2023-111-003-1195-0960000--Ofic de la Proc de las	2023	111	3	3	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																			
Partial Visibility - Operations	2023-111-003-1201-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-003-1202-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-003-1203-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-003-1204-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-003-1205-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-003-1206-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-003-1208-0430000--Guardia Nacional-(SE	2023	111	3	3	430000	43	Guardia Nacional	Full Visibility																			
Full Visibility	2023-111-003-1211-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-003-1214-1390000--Junta de Libertad Baj	2023	111	3	3	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																			
Full Visibility	2023-111-003-1215-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-003-1221-1230000--Adm Familias y Niños	2023	111	3	3	1230000	123	Adm Familias y Niños	Full Visibility																			
Partial Visibility - Operations	2023-111-003-1223-0450042--Neg del Cuerpo de Bo	2023	111	3	3	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-003-1224-0450221--Neg del Cuerpo de En	2023	111	3	3	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-003-1225-0450221--Neg Manejo Emerg y	2023	111	3	3	450221	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																			
Cash Transfers	2023-111-003-1234-2980000--Junta Regl Servico Pul	2023	111	3	3	2980000	298	Junta Regl Servico Publico PR	Cash Transfers																			
OMB and Treasury Custodies	2023-111-003-1248-0170000--Of Gerencia y Presu (I	2023	111	3	3	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																			
Cash Transfers	2023-111-003-1290-1190000--Dept. Des. Eco. y Corr	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Full Visibility	2023-111-003-1299-0620000--Comision DesarrolloC	2023	111	3	3	620000	62	Comision DesarrolloCooperativo	Full Visibility																			
Cash Transfers	2023-111-003-1329-1860000--Aut.de Conserv. y Des	2023	111	3	3	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																			
Cash Transfers	2023-111-003-1331-1190000--Dept. Des. Eco. y Corr	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Full Visibility	2023-111-003-1351-0160000--Of Gerencia y Presup	2023	111	3	3	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility	2023-111-003-1354-0230000--Estado-(SERVICIOS CC	2023	111	3	3	230000	23	Estado	Full Visibility																			
Full Visibility	2023-111-003-1355-0230000--Estado-(SERVICIOS CC	2023	111	3	3	230000	23	Estado	Full Visibility																			
Full Visibility - External FS	2023-111-003-1358-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Cash Transfers	2023-111-003-1365-0290000--Asuntos Federales de	2023	111	3	3	290000	29	Asuntos Federales de P.R.	Cash Transfers																			
Cash Transfers	2023-111-003-1366-0290000--Asuntos Federales de	2023	111	3	3	290000	29	Asuntos Federales de P.R.	Cash Transfers																			
Full Visibility	2023-111-003-1370-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility																			
Cash Transfers	2023-111-003-1413-1930000--Oficina Etica Guberna	2023	111	3	3	1930000	193	Oficina Etica Gubernamental	Cash Transfers																			
Full Visibility	2023-111-003-1414-0600000--Procurador del Ciuda	2023	111	3	3	600000	60	Procurador del Ciudadano	Full Visibility																			
Partial Visibility - Payroll	2023-111-003-1415-0100000--Tribunal General de J	2023	111	3	3	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																			
Full Visibility - External FS	2023-111-003-1416-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																			
Cash Transfers	2023-111-003-1460-1920000--Corp Centro de Bellas	2023	111	3	3	1920000	192	Corp Centro de Bellas Artes	Cash Transfers																			
Cash Transfers	2023-111-003-1463-2150000--Corp Conservat Músic	2023	111	3	3	2150000	215	Corp Conservat Música	Cash Transfers																			
Full Visibility - External FS	2023-111-003-1472-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																			
Partial Visibility - Operations	2023-111-003-1473-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-003-1502-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-003-1503-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility - External FS	2023-111-003-1552-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-003-1559-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-003-1575-0430000--Guardia Nacional-(SE	2023	111	3	3	430000	43	Guardia Nacional	Full Visibility																			
Full Visibility	2023-111-003-1580-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility																			
Full Visibility	2023-111-003-1581-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility																			
Cash Transfers	2023-111-003-1582-0290000--Asuntos Federales de	2023	111	3	3	290000	29	Asuntos Federales de P.R.	Cash Transfers																			
Full Visibility	2023-111-003-1585-1270000--Adm Desarrollo Socio	2023	111	3	3	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Full Visibility - External FS	2023-111-003-1607-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-003-1610-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-003-1611-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-003-1612-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-111-003-1624-1240000--Adm Sustento de Mer	2023	111	3	3	1240000	124	Adm Sustento de Menores	Full Visibility																			
Full Visibility - External FS	2023-111-003-1630-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS																			
Cash Transfers	2023-111-003-1632-3290000--Ofic Des Socioecon Co	2023	111	3	3	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																			
OMB and Treasury Custodies	2023-111-003-1640-0250000--Hacienda (No Dept.)	2023	111	3	3	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																			
Full Visibility - External FS	2023-111-003-1643-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility	2023-111-003-1644-0150000--Oficina del Gobernad	2023	111	3	3	150000	15	Oficina del Gobernador	Full Visibility																			
Full Visibility	2023-111-003-1666-2410000--Adm Cuidado y Des In	2023	111	3	3	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																			
Cash Transfers	2023-111-003-1690-2650000--Aut Redesarrollo Roo	2023	111	3	3	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers																			
Full Visibility	2023-111-003-1693-0780000--Depto Vivienda-(SERV	2023	111	3	3	780000	78	Depto Vivienda	Full Visibility																			
Full Visibility - External FS	2023-111-003-1700-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-003-1701-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-003-1702-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																			
Cash Transfers	2023-111-003-1707-2720000--Ofic Inspector Genera	2023	111	3	3	2720000	272	Ofic Inspector General de PR	Cash Transfers																			
Full Visibility	2023-111-003-2009-0680000--Junta Relaciones del T	2023	111	3	3	680000	68	Junta Relaciones del Trabajo	Full Visibility																			
Cash Transfers	2023-111-003-2011-2000000--Ofic del Panel Fiscal E	2023	111	3	3	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																			
Full Visibility	2023-111-003-2012-0380000--Justicia-(SERVICIOS CI	2023	111	3	3	380000	38	Justicia	Full Visibility																			
Full Visibility	2023-111-003-2025-0300000--Ofic Adm Transf Rec	2023	111	3	3	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																			
Full Visibility	2023-111-003-2027-0490000--Depto Transp y Obras	2023	111	3	3	490000	49	Depto Transp y Obras Publicas	Full Visibility																			
Full Visibility	2023-111-003-2043-0230000--Estado-(SERVICIOS CC	2023	111	3	3	230000	23	Estado	Full Visibility																			
Cash Transfers	2023-111-003-2057-0080000--Contralor-(SERVICIOS	2023	111	3	3	80000	8	Contralor	Cash Transfers																			
Full Visibility	2023-111-003-2061-0310000--Adm Servicios Genera	2023	111	3	3	310000	31	Adm Servicios Generales	Full Visibility																			
Full Visibility	2023-111-003-2065-0160000--Of Gerencia y Presup	2023	111	3	3	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility	2023-111-003-2069-0160000--Of Gerencia y Presup	2023	111	3	3	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility	2023-111-003-2073-0160000--Of Gerencia y Presup	2023	111	3	3	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility - External FS	2023-111-003-2074-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS																			
Cash Transfers	2023-111-003-2077-2680000--Instituto Estadisticas	2023	111	3	3	2680000	268	Instituto Estadisticas de PR	Cash Transfers																			
Full Visibility - External FS	2023-111-003-3002-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-003-3006-0820000--Instituto de Cultura P	2023

										12,414,658,000	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
										9,467,881,000	2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												P10			P10	P10	P10	P11			P11	P11	P11	P12			P12	P12	P12
												BUDGET			BUDGET	BUDGET	EXPENSES	BUDGET			ENC	EXPENSES	BUDGET	BUDGET			BUDGET	BUDGET	EXPENSES
#N/A										#N/A		2022-10	2022-10	2022-10	2022-10	2022-10	2022-10	2022-11	2022-11	2022-11	2022-11	2022-11	2022-11	2022-12	2022-12	2022-12	2022-12	2022-12	2022-12
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility		A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility - External FS	2023-111-005-1095-0950000--ASSMCA-(SERVICIOS	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																				
Partial Visibility - Operations	2023-111-003-3045-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																				
Full Visibility	2023-111-003-3047-0430000--Guardia Nacional-(SEI	2023	111	3	3	430000	43	Guardia Nacional	Full Visibility																				
Full Visibility	2023-111-003-3083-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																				
Full Visibility	2023-111-003-3085-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																				
Full Visibility	2023-111-003-3094-0150000--Oficina del Gobernad	2023	111	3	3	150000	15	Oficina del Gobernador	Full Visibility																				
Full Visibility - External FS	2023-111-003-3104-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-003-3105-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS																				
Full Visibility	2023-111-003-3121-0340000--Comisión de Inv, Proc	2023	111	3	3	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																				
Full Visibility	2023-111-003-3131-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																				
Full Visibility	2023-111-003-3135-0180000--Planificación-(SERVIC	2023	111	3	3	180000	18	Planificación	Full Visibility																				
Full Visibility - External FS	2023-111-003-3140-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-003-3142-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility	2023-111-003-3143-0550000--Agricultura-(SERVICIO	2023	111	3	3	550000	55	Agricultura	Full Visibility																				
Full Visibility	2023-111-003-4029-1220000--Depto Familia-(SERVI	2023	111	3	3	1220000	122	Depto Familia	Full Visibility																				
Cash Transfers	2023-111-003-4050-2760000--Autoridad para las AF	2023	111	3	3	2760000	276	Autoridad para las APP	Cash Transfers																				
Full Visibility	2023-111-003-4055-2790000--Com Apelativa Servici	2023	111	3	3	2790000	279	Com Apelativa Servicio Publico	Full Visibility																				
Cash Transfers	2023-111-003-4062-2770000--Adm Des. Empresas A	2023	111	3	3	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																				
Cash Transfers	2023-111-003-4063-2770000--Adm Des. Empresas A	2023	111	3	3	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																				
Cash Transfers	2023-111-003-9006-2850000--Autoridad de Transp	2023	111	3	3	2850000	285	Autoridad de Transp Integrado	Cash Transfers																				
Full Visibility	2023-111-004-0001-0500000--Dept de Recursos Nat	2023	111	4	4	500000	50	Dept de Recursos Naturales	Full Visibility																				
Cash Transfers	2023-111-004-0001-2770000--Adm Des. Empresas A	2023	111	4	4	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																				
Cash Transfers	2023-111-004-0001-2880000--Centro Compr Cancer	2023	111	4	4	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																				
Full Visibility - External FS	2023-111-004-1008-0810000--Depto Educacion-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-004-1009-0810000--Depto Educacion-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-004-1011-0810000--Depto Educacion-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility	2023-111-004-1037-0820000--Instituto de Cultura P	2023	111	4	4	820000	82	Instituto de Cultura Puertorri	Full Visibility																				
Full Visibility	2023-111-004-1038-0820000--Instituto de Cultura P	2023	111	4	4	820000	82	Instituto de Cultura Puertorri	Full Visibility																				
Full Visibility	2023-111-004-1078-1230000--Adm Familias y Niños	2023	111	4	4	1230000	123	Adm Familias y Niños	Full Visibility																				
Full Visibility	2023-111-004-1080-1230000--Adm Familias y Niños	2023	111	4	4	1230000	123	Adm Familias y Niños	Full Visibility																				
Full Visibility	2023-111-004-1089-1260000--Adm Rehabilitacion V	2023	111	4	4	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																				
Full Visibility	2023-111-004-1091-1520000--Of Proc Personas Eda	2023	111	4	4	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																				
Partial Visibility - Operations	2023-111-004-1203-0450040--Neg de la Policia de PI	2023	111	4	4	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-004-1206-0450040--Neg de la Policia de PI	2023	111	4	4	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																				
OMB and Treasury Custodies	2023-111-004-1248-0170000--Of Gerencia y Presu (I	2023	111	4	4	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																				
Full Visibility - External FS	2023-111-004-1552-0810000--Depto Educacion-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-004-1611-0710000--Salud-(DONATIVOS, S	2023	111	4	4	710000	71	Salud	Full Visibility - External FS																				
Cash Transfers	2023-111-004-2077-2680000--Instituto Estadisticas	2023	111	4	4	2680000	268	Instituto Estadisticas de PR	Cash Transfers																				
Full Visibility	2023-111-005-0001-0150000--Oficina del Gobernad	2023	111	5	5	150000	15	Oficina del Gobernador	Full Visibility																				
Full Visibility	2023-111-005-0001-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																				
Full Visibility	2023-111-005-0001-0180000--Planificación-(GASTOS	2023	111	5	5	180000	18	Planificación	Full Visibility																				
Full Visibility	2023-111-005-0001-0230000--Estado-(GASTOS DE T	2023	111	5	5	230000	23	Estado	Full Visibility																				
Full Visibility - External FS	2023-111-005-0001-0240000--Departamento de Ha	2023	111	5	5	240000	24	Departamento de Hacienda	Full Visibility - External FS																				
Full Visibility	2023-111-005-0001-0310000--Adm Servicios Genera	2023	111	5	5	310000	31	Adm Servicios Generales	Full Visibility																				
Partial Visibility - Operations	2023-111-005-0001-0450040--Neg de la Policia de PI	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																				
Full Visibility	2023-111-005-0001-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility																				
Full Visibility	2023-111-005-0001-0670000--Depto Trabajo y Rec H	2023	111	5	5	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																				
Full Visibility - External FS	2023-111-005-0001-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-111-005-0001-0820000--Instituto de Cultura P	2023	111	5	5	820000	82	Instituto de Cultura Puertorri	Full Visibility																				
Cash Transfers	2023-111-005-0001-1190000--Dept. Des. Eco. y Corr	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																				
Full Visibility	2023-111-005-0001-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																				
Full Visibility	2023-111-005-0001-2310000--Procurador de la Salu	2023	111	5	5	2310000	231	Procurador de la Salud	Full Visibility																				
Cash Transfers	2023-111-005-0001-2640000--Corp. Enlace Caño Ma	2023	111	5	5	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers																				
Cash Transfers	2023-111-005-0001-2860000--Autoridad del Puerto	2023	111	5	5	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																				
Cash Transfers	2023-111-005-0001-2880000--Centro Compr Cancer	2023	111	5	5	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																				
Cash Transfers	2023-111-005-0001-2950000--AAFAF-(GASTOS DE TI	2023	111	5	5	2950000	295	AAFAF	Cash Transfers																				
Cash Transfers	2023-111-005-0001-3120000--Junta Retiro Gobierno	2023	111	5	5	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																				
Full Visibility - External FS	2023-111-005-1006-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-005-1008-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-005-1009-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																				
Cash Transfers	2023-111-005-1033-1910000--Corp de las Artes Mus	2023	111	5	5	1910000	191	Corp de las Artes Musicales	Cash Transfers																				
Full Visibility - External FS	2023-111-005-1052-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																				
Cash Transfers	2023-111-005-1058-2200000--Programa Salud Corre	2023	111	5	5	2200000	220	Programa Salud Correccional	Cash Transfers																				
Cash Transfers	2023-111-005-1076-1870000--Adm. de Seguros Salu	2023	111	5	5	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																				
Full Visibility	2023-111-005-1078-1230000--Adm Familias y Niños	2023	111	5	5	1230000	123	Adm Familias y Niños	Full Visibility																				
Full Visibility	2023-111-005-1080-1230000--Adm Familias y Niños	2023	111	5	5	1230000	123	Adm Familias y Niños	Full Visibility																				
Full Visibility	2023-111-005-1083-1270000--Adm Desarrollo Socio	2023	111	5	5	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																				
Full Visibility	2023-111-005-1086-1270000--Adm Desarrollo Socio	2023	111	5	5	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																				
Full Visibility	2023-111-005-1087-1240000--Adm Sustento de Men	2023	111	5	5	1240000	124	Adm Sustento de Menores	Full Visibility																				
Full Visibility	2023-111-005-1091-1520000--Of Proc Personas Eda	2023	111	5	5	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																				
Full Visibility	2023-111-005-1092-1530000--Def Personas con Imp	2023	111	5	5	1530000	153	Def Personas con Impedimentos	Full Visibility																				
Full Visibility - External FS	2023-111-005-1094-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-005-1095-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-005-1100-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																				
Cash Transfers	2023-111-005-1133-1670000--Cia. Des Integral Pen	2023	111	5	5	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers																				
Full Visibility	2023-111-005-1157-0870000--Depto Recreacion y D	2023	111	5	5	870000	87	Depto Recreacion y Deportes	Full Visibility																				
Cash Transfers	2023-111-005-1161-3110000--Comision Juegos Gob	2023	111	5	5	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																				
Full Visibility	2023-111-005-1177-1200000--Of Procurador del Vet	2023	111	5	5	1200000	120	Of Procurador del Veterano	Full Visibility																				
Cash Transfers	2023-111-005-1184-1190000--Dept. Des. Eco. y Corr	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																				
Full Visibility	2023-111-005-1191-0380000--Justicia-(GASTOS DE T	2023	111	5	5	380000	38	Justicia	Full Visibility																				
Partial Visibility - Operations	2023-111-005-1192-0450041--Neg Investigaciones E	2023	111	5	5	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																				
Cash Transfers	2023-111-005-1193-1890000--Instituto de Ciencias F	2023	111	5	5	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																				
Full Visibility	2023-111-005-1194-0370000--Com de Derechos Civ	2023	111	5	5	370000	37	Com de Derechos Civiles	Full Visibility																				
Full Visibility	2023-111-005-1195-0960000--Ofic de la Proc de las	2023	111	5	5	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																				
Partial Visibility - Operations	2023-111-005-1201-0450040--Neg de la Policia de PI	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-005-1202-0450040--Neg de la Policia de PI	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-005-1206-0450040--Neg de la Policia de PI	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																				
Partial Visibility - Operations	2023-111-005-1207-0450040--Neg de la Policia de PI	2023	111	5	5	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																				
Full Visibility	2023-111-005-1208-0430000--Guardia Nacional-(GA	2023	111	5	5	430000	43	Guardia Nacional	Full Visibility																				
Full Visibility	2023-111-005-1211-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																				
Full Visibility	2023-111-005-1215-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																				
Full Visibility	2023-111-005-1221-1230000--Adm Familias y Niños	2023	111	5	5	1230000	123	Adm Familias y Niños	Full Visibility																				
Partial Visibility - Operations	2023-111-005-1225-0450021--Neg Manejo Emerg y	2023	111	5	5	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																				
Full Visibility	2023-111-005-1238-0550000--Agricultura-(GASTOS	2023	111	5	5	550000	55	Agricultura	Full Visibility																				
Cash Transfers	2023-111-005-1290-1190000--Dept. Des. Eco. y Corr	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																				
Full Visibility	2023-111-005-1299-0620000--Comision DesarrolloC	2023	111	5	5	620000	62	Comision DesarrolloCooperativo	Full Visibility																				
Full Visibility	2023-111-005-1323-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility																				
Cash Transfers	2023-111-005-1329-1860000--Aut.de Conserv. y Des	2023	111	5	5	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																				
Cash Transfers	2023-111-005-1331-1190000--Dept. Des. Eco. y Corr	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																				
Full Visibility	2023-111-005-1351-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																				
Full Visibility - External FS	2023-111-005-1358-0240000--Departamento de Ha	2023	111	5	5	240000	24	Departamento de Hacienda	Full Visibility - External FS																				
Full Visibility	2023-111-005-1370-0280000--Comisión Estatal de E	2023	111	5	5	280000	28	Comisión Estatal de Elecciones	Full Visibility																				
Full Visibility	2023-111-005-1414-0600000--Procurador del Ciuda	2023	111	5	5	600000	60	Procurador del Ciudadano	Full Visibility																				
Partial Visibility - Payroll	2023-111-005-1415-0100000--Tribunal General de J	2023	111	5	5	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																				
Full Visibility - External FS	2023-111-005-1416-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility	2023-111-005-1465-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																				
Full Visibility - External FS	2023-111-005-1472-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-111-005-1501-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																				
Full Visibility	2023-111-005-1502-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																				
Full Visibility	2023-111-005-1503-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																				
Full Visibility - External FS	2023-111-005-1552-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility	2023-111-005-1559-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																				
Cash Transfers	2023-111-005-1582-0290000--Asuntos Federales de	2023	111	5	5	290000	29	Asuntos Federales de P.R.	Cash Transfers																				
Full Visibility	2023-111-005-1585-1270000--Adm Desarrollo Socio	2023	111	5	5	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																				
Full Visibility - External FS	2023-111-005-1611-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-111-005-1624-1240000--Adm Sustento de Men	2023	111	5	5	1240000	124	Adm Sustento de Menores	Full Visibility																				
Full Visibility - External FS	2023-111-005-1630-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																				
Cash Transfers	2023-111-005-1632-3290000--Ofic Des Socioecon Co	2023	111	5	5	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																				
Full Visibility	2023-111-005-1633-0150000--Oficina del Gobernad	2023	111	5	5	150000	15	Oficina del Gobernador	Full Visibility																				
Full Visibility - External FS	2023-111-005-1643-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-005-1700-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																				
Full Visibility	2023-111-005-1704-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility																				
Cash Transfers	2023-111-005-1707-2720000--Ofic Inspector Genera	2023	111	5	5	2720000	272	Ofic Inspector General de PR	Cash Transfers																				
Cash Transfers	2023-111-005-2011-2000000--Ofic del Panel Fiscal E	2023	111	5	5	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																				
Full Visibility	2023-111-005-2043-0230000--Estado-(GASTOS DE T	2023	111	5	5	230000	23	Estado	Full Visibility																				
Full Visibility	2023-111-005-2065-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																				
Full Visibility	2023-111-005-2070-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																				
Full Visibility - External FS	2023-111-005-2074-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS																				
Cash Transfers	2023-111-005-2077-2680000--Instituto Estadisticas	2023	111	5	5	2680000	268	Instituto Estadisticas de PR	Cash Transfers																				
Full Visibility - External FS	2023-111-005-3002-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility - External FS	2023-111-005-3011-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS																				
Full Visibility	2023-111-005-3047-0430000--Guardia Nacional-(GA	2023	111	5	5	430000	43	Guardia Nacional	Full Visibility																				
Full Visibility	2023-111-005-3083-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility																				
Full Visibility - External FS	2023-111-005-3104-0240000--Departamento de Ha	2023	111	5	5	240000	24	Departamento de Hacienda	Full Visibility - External FS																				
Full Visibility	2023-111-005-3120-1370000--Depto Correccion Rel	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																				
Full Visibility	2023-111-005-3121-0340000--Comisión de Inv, Proc	2023	111	5	5	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																				
Full Visibility - External FS	2023-111-005-3140-0810000--Depto Educacion-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS																				
Full Visibility	2023-111-005-4029-1220000--Depto Familia-(GASTO	2023	111	5	5	1220000	122	Depto Familia	Full Visibility																				
Cash Transfers	2023-111-005-4050-2760000--Autoridad para las AF	2023	111	5	5	2760000	276	Autoridad para las APP	Cash Transfers																				
Cash Transfers	2023-111-005-9006-2850000--Autoridad de Transp	2023	111	5	5	2850000	285	Autoridad de Transp Integrado	Cash Transfers																				
Full Visibility	2023-111-006-0001-0150000--Oficina del Gobernad	2023	111	6	6	150000	15	Oficina del Gobernador	Full Visibility																				
Full Visibility	2023-111-006-0001-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																				
Full Visibility	2023-111-006-0001-0180000--Planificación-(SERVIC	2023	111	6	6	180000	18	Planificación	Full Visibility																				
Full Visibility	2023-111-006-0001-0230000--Estado-(SERVICIOS PR	2023	111	6	6	230000	23	Estado	Full Visibility																				
Full Visibility - External FS	2023-111-006-0001-0240000--Departamento de Ha	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS								

									9,467,881,000	12,414,658,000	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
										2,946,777,000																					
											P10			P10	P10	P10	P11			P11	P11	P11	P12			P12	P12	P12
#N/A										#N/A	BUDGET			BUDGET	BUDGET	EXPENSES	BUDGET			ENC	EXPENSES	BUDGET	BUDGET			BUDGET	BUDGET	EXPENSES
											2022-10	2022-10	2022-10	2022-10	2022-10	2022-10	2022-11	2022-11	2022-11	2022-11	2022-11	2022-11	2022-12	2022-12	2022-12	2022-12	2022-12	2022-12
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-006-0001-0500000--Dept de Recursos Nat	2023	111	6	6	500000	50	Dept de Recursos Naturales	Full Visibility																		
Full Visibility	2023-111-006-0001-0600000--Ofic Adm Trabajo Rec	2023	111	6	6	600000	60	Ofic Adm Trabajo Rec Humanos PR	Full Visibility																		
Full Visibility	2023-111-006-0001-0310000--Adm Servicios Genera	2023	111	6	6	310000	31	Adm Servicios Generales	Full Visibility																		
Full Visibility	2023-111-006-0001-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility																		
Partial Visibility - Operations	2023-111-006-0001-0450000--Depto de Seguridad P	2023	111	6	6	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-006-0001-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility	2023-111-006-0001-0500000--Dept de Recursos Nat	2023	111	6	6	500000	50	Dept de Recursos Naturales	Full Visibility																		
Full Visibility	2023-111-006-0001-0670000--Depto Trabajo y Rec H	2023	111	6	6	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																		
Full Visibility - External FS	2023-111-006-0001-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS																		
Full Visibility	2023-111-006-0001-0780000--Depto Vivienda-(SERV	2023	111	6	6	780000	78	Depto Vivienda	Full Visibility																		
Full Visibility - External FS	2023-111-006-0001-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-006-0001-0820000--Instituto de Cultura P	2023	111	6	6	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Full Visibility	2023-111-006-0001-0870000--Depto Recreacion y D	2023	111	6	6	870000	87	Depto Recreacion y Deportes	Full Visibility																		
Cash Transfers	2023-111-006-0001-1190000--Dept. Des. Eco. y Corr	2023	111	6	6	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Full Visibility	2023-111-006-0001-1370000--Depto Correccion Rel	2023	111	6	6	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Cash Transfers	2023-111-006-0001-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers																		
Full Visibility	2023-111-006-0001-2310000--Procurador de la Salu	2023	111	6	6	2310000	231	Procurador de la Salud	Full Visibility																		
Cash Transfers	2023-111-006-0001-2380000--Autoridad Puerto las.	2023	111	6	6	2380000	238	Autoridad Puerto las Américas	Cash Transfers																		
Cash Transfers	2023-111-006-0001-2640000--Corp. Enlace Caño Ma	2023	111	6	6	2640000	264	Corp. Enlace Caño Martin Peña	Cash Transfers																		
Cash Transfers	2023-111-006-0001-2770000--Adm Des. Empresas A	2023	111	6	6	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																		
Full Visibility	2023-111-006-0001-2810000--Oficina Contralor Elec	2023	111	6	6	2810000	281	Oficina Contralor Electoral	Full Visibility																		
Cash Transfers	2023-111-006-0001-2850000--Autoridad de Transp	2023	111	6	6	2850000	285	Autoridad de Transp Integrado	Cash Transfers																		
Cash Transfers	2023-111-006-0001-2860000--Autoridad del Puerto	2023	111	6	6	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																		
Cash Transfers	2023-111-006-0001-2880000--Centro Compr Cancer	2023	111	6	6	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																		
Cash Transfers	2023-111-006-0001-2930000--Cent de Inv, Edu y SM	2023	111	6	6	2930000	293	Cent de Inv, Edu y SM Diabetes	Cash Transfers																		
Cash Transfers	2023-111-006-0001-2950000--AAFAF-(SERVICIOS PR	2023	111	6	6	2950000	295	AAFAF	Cash Transfers																		
Cash Transfers	2023-111-006-0001-3120000--Junta Retiro Gobierno	2023	111	6	6	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																		
Cash Transfers	2023-111-006-0003-2710000--Serv Tecnologia e Inn	2023	111	6	6	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																		
Full Visibility	2023-111-006-1005-1550000--Of Estatal Conserv Hi	2023	111	6	6	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																		
Full Visibility - External FS	2023-111-006-1008-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-006-1009-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-006-1011-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																		
Cash Transfers	2023-111-006-1033-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers																		
Cash Transfers	2023-111-006-1034-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers																		
Full Visibility - External FS	2023-111-006-1052-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS																		
Cash Transfers	2023-111-006-1058-2200000--Programa Salud Corre	2023	111	6	6	2200000	220	Programa Salud Correccional	Cash Transfers																		
Cash Transfers	2023-111-006-1063-0900000--ASEM-(SERVICIOS PRC	2023	111	6	6	900000	90	ASEM	Cash Transfers																		
Cash Transfers	2023-111-006-1076-1870000--Adm. de Seguros Salu	2023	111	6	6	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																		
Full Visibility	2023-111-006-1078-1230000--Adm Familias y Niños	2023	111	6	6	1230000	123	Adm Familias y Niños	Full Visibility																		
Full Visibility	2023-111-006-1080-1230000--Adm Familias y Niños	2023	111	6	6	1230000	123	Adm Familias y Niños	Full Visibility																		
Full Visibility	2023-111-006-1083-1270000--Adm Desarrollo Socio	2023	111	6	6	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility	2023-111-006-1086-1270000--Adm Desarrollo Socio	2023	111	6	6	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility	2023-111-006-1087-1240000--Adm Sustento de Mer	2023	111	6	6	1240000	124	Adm Sustento de Menores	Full Visibility																		
Full Visibility	2023-111-006-1091-1520000--Of Proc Personas Eda	2023	111	6	6	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																		
Full Visibility	2023-111-006-1092-1530000--Def Personas con Imp	2023	111	6	6	1530000	153	Def Personas con Impedimentos	Full Visibility																		
Full Visibility - External FS	2023-111-006-1094-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-006-1095-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility	2023-111-006-1190-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility																		
Full Visibility	2023-111-006-1191-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility																		
Cash Transfers	2023-111-006-1193-1890000--Instituto de Ciencias F	2023	111	6	6	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																		
Full Visibility	2023-111-006-1194-0370000--Com de Derechos Civ	2023	111	6	6	370000	37	Com de Derechos Civiles	Full Visibility																		
Full Visibility	2023-111-006-1195-0960000--Ofic de la Proc de las	2023	111	6	6	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																		
Partial Visibility - Operations	2023-111-006-1202-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-006-1203-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility	2023-111-006-1215-1370000--Depto Correccion Rel	2023	111	6	6	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Partial Visibility - Operations	2023-111-006-1224-0450221--Neg del Cuerpo de Em	2023	111	6	6	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-006-1225-0450221--Neg Manejo Emerg y.	2023	111	6	6	450221	45	Neg Manejo Emerg Adm Desastr	Partial Visibility - Operations																		
OMB and Treasury Custodies	2023-111-006-1248-0170000--Of Gerencia y Presu (I	2023	111	6	6	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																		
Cash Transfers	2023-111-006-1290-1190000--Dept. Des. Eco. y Corr	2023	111	6	6	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Cash Transfers	2023-111-006-1291-3110000--Comision Juegos Gob	2023	111	6	6	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																		
Full Visibility	2023-111-006-1299-0620000--Comision DesarrolloC	2023	111	6	6	620000	62	Comision DesarrolloCooperativo	Full Visibility																		
Cash Transfers	2023-111-006-1329-1860000--Aut.de Conserv. y Des	2023	111	6	6	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																		
Cash Transfers	2023-111-006-1331-1190000--Dept. Des. Eco. y Corr	2023	111	6	6	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Full Visibility	2023-111-006-1351-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility	2023-111-006-1354-0230000--Estado-(SERVICIOS PR	2023	111	6	6	230000	23	Estado	Full Visibility																		
Full Visibility - External FS	2023-111-006-1358-0240000--Departamento de Hac	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Cash Transfers	2023-111-006-1366-0290000--Asuntos Federales de	2023	111	6	6	290000	29	Asuntos Federales de P.R.	Cash Transfers																		
Full Visibility	2023-111-006-1370-0280000--Comisión Estatal de E	2023	111	6	6	280000	28	Comisión Estatal de Elecciones	Full Visibility																		
Full Visibility	2023-111-006-1414-0600000--Procurador del Ciuda	2023	111	6	6	600000	60	Procurador del Ciudadano	Full Visibility																		
Partial Visibility - Payroll	2023-111-006-1415-0100000--Tribunal General de J	2023	111	6	6	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																		
Cash Transfers	2023-111-006-1459-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers																		
Full Visibility - External FS	2023-111-006-1472-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS																		
Partial Visibility - Operations	2023-111-006-1473-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility - External FS	2023-111-006-1552-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-006-1581-0280000--Comisión Estatal de E	2023	111	6	6	280000	28	Comisión Estatal de Elecciones	Full Visibility																		
Cash Transfers	2023-111-006-1582-0290000--Asuntos Federales de	2023	111	6	6	290000	29	Asuntos Federales de P.R.	Cash Transfers																		
Full Visibility	2023-111-006-1585-1270000--Adm Desarrollo Socio	2023	111	6	6	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility - External FS	2023-111-006-1611-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS																		
Full Visibility	2023-111-006-1624-1240000--Adm Sustento de Mer	2023	111	6	6	1240000	124	Adm Sustento de Menores	Full Visibility																		
Full Visibility - External FS	2023-111-006-1630-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS																		
Cash Transfers	2023-111-006-1632-3290000--Ofic Des Socioecon Co	2023	111	6	6	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																		
OMB and Treasury Custodies	2023-111-006-1640-0250000--Hacienda (No Dept.)-(	2023	111	6	6	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																		
Full Visibility - External FS	2023-111-006-1643-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																		
Cash Transfers	2023-111-006-1690-2650000--Aut Redesarrollo Roo	2023	111	6	6	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers																		
Full Visibility - External FS	2023-111-006-1700-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-006-1701-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-006-1702-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																		
Cash Transfers	2023-111-006-1707-2720000--Ofic Inspector Genera	2023	111	6	6	2720000	272	Ofic Inspector General de PR	Cash Transfers																		
Cash Transfers	2023-111-006-2011-2000000--Ofic del Panel Fiscal E	2023	111	6	6	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																		
Full Visibility	2023-111-006-2012-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility																		
Cash Transfers	2023-111-006-2031-1610000--Aut Fin Infraestructur	2023	111	6	6	1610000	161	Aut Fin Infraestructura	Cash Transfers																		
Full Visibility - External FS	2023-111-006-2045-0240000--Departamento de Hac	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Full Visibility	2023-111-006-2051-0310000--Adm Servicios Genera	2023	111	6	6	310000	31	Adm Servicios Generales	Full Visibility																		
Full Visibility	2023-111-006-2056-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility																		
Full Visibility	2023-111-006-2065-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility	2023-111-006-2068-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility	2023-111-006-2069-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility	2023-111-006-2073-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility - External FS	2023-111-006-2074-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility	2023-111-006-2075-0150000--Oficina del Gobernad	2023	111	6	6	150000	15	Oficina del Gobernador	Full Visibility																		
Cash Transfers	2023-111-006-2077-2680000--Instituto Estadísticas	2023	111	6	6	2680000	268	Instituto Estadisticas de PR	Cash Transfers																		
Full Visibility - External FS	2023-111-006-3002-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-006-3006-0820000--Instituto de Cultura P	2023	111	6	6	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Full Visibility - External FS	2023-111-006-3104-0240000--Departamento de Hac	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-006-3105-0240000--Departamento de Hac	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Full Visibility	2023-111-006-3121-0340000--Comisión de Inv, Proc	2023	111	6	6	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																		
Full Visibility - External FS	2023-111-006-3140-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-006-3143-0550000--Agricultura-(SERVICIO	2023	111	6	6	550000	55	Agricultura	Full Visibility																		
Cash Transfers	2023-111-006-4050-2760000--Autoridad para las AF	2023	111	6	6	2760000	276	Autoridad para las APP	Cash Transfers																		
Full Visibility	2023-111-006-4055-2790000--Com Apelativa Servic	2023	111	6	6	2790000	279	Com Apelativa Servicio Publico	Full Visibility																		
Cash Transfers	2023-111-006-4062-2770000--Adm Des. Empresas A	2023	111	6	6	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																		
Cash Transfers	2023-111-006-4063-2770000--Adm Des. Empresas A	2023	111	6	6	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																		
Full Visibility	2023-111-007-0001-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility	2023-111-007-0001-0180000--Planificación-(OTROS	2023	111	7	7	180000	18	Planificación	Full Visibility																		
Full Visibility	2023-111-007-0001-0230000--Estado-(OTROS GASTI	2023	111	7	7	230000	23	Estado	Full Visibility																		
Full Visibility - External FS	2023-111-007-0001-0240000--Departamento de Hac	2023	111	7	7	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Full Visibility	2023-111-007-0001-0280000--Comisión Estatal de E	2023	111	7	7	280000	28	Comisión Estatal de Elecciones	Full Visibility																		
Full Visibility	2023-111-007-0001-0310000--Adm Servicios Genera	2023	111	7	7	310000	31	Adm Servicios Generales	Full Visibility																		
Full Visibility	2023-111-007-0001-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility																		
Partial Visibility - Operations	2023-111-007-0001-0450000--Depto de Seguridad P	2023	111	7	7	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-007-0001-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility - External FS	2023-111-007-0001-0710000--Salud-(OTROS GASTO	2023	111	7	7	710000	71	Salud	Full Visibility - External FS																		
Full Visibility	2023-111-007-0001-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Full Visibility	2023-111-007-0001-0870000--Depto Recreacion y D	2023	111	7	7	870000	87	Depto Recreacion y Deportes	Full Visibility																		
Full Visibility - External FS	2023-111-007-0001-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS																		
Cash Transfers	2023-111-007-0001-1190000--Dept. Des. Eco. y Corr	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Full Visibility	2023-111-007-0001-1220000--Depto Familia-(OTRO	2023	111	7	7	1220000	122	Depto Familia	Full Visibility																		
Full Visibility	2023-111-007-0001-1370000--Depto Correccion Rel	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Full Visibility	2023-111-007-0001-2310000--Procurador de la Salu	2023	111	7	7	2310000	231	Procurador de la Salud	Full Visibility																		
Cash Transfers	2023-111-007-0001-2350000--Autoridad Finan Vivie	2023	111	7	7	2350000	235	Autoridad Finan Vivienda de PR	Cash Transfers																		
Cash Transfers	2023-111-007-0001-2380000--Autoridad Puerto las.	2023	111	7	7	2380000	238	Autoridad Puerto las Américas	Cash Transfers																		
Cash Transfers	2023-111-007-0001-2640000--Corp. Enlace Caño Ma	2023	111	7	7	2640000	264	Corp. Enlace Caño Martin Peña	Cash Transfers																		
Cash Transfers	2023-111-007-0001-2770000--Adm Des. Empresas A	2023	111	7	7	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																		
Full Visibility	2023-111-007-0001-2810000--Oficina Contralor Elec	2023	111	7	7	2810000	281	Oficina Contralor Electoral	Full Visibility																		
Cash Transfers	2023-111-007-0001-2850000--Autoridad de Transp	2023	111	7	7	2850000	285	Autoridad de Transp Integrado	Cash Transfers																		
Cash Transfers	2023-111-007-0001-2880000--Centro Compr Cancer	2023	111	7	7	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																		
Cash Transfers	2023-111-007-0001-2950000--AAFAF-(OTROS GASTO	2023	111	7	7	2950000	295	AAFAF	Cash Transfers																		
Cash Transfers	2023-111-007-0001-2970000--Junta de Supervisión	2023	111	7	7	2970000	297	Junta de Supervisión Fiscal	Cash Transfers																		
Cash Transfers	2023-111-007-0001-3120000--Junta Retiro Gobierno	2023	111	7	7	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																		
Cash Transfers	2023-111-007-0003-2710000--Serv Tecnologia e Inn	2023	111	7	7	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																		
Full Visibility - External FS	2023-111-007-1006-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-007-1008-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-007-1009-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																		
Cash Transfers	2023-111-007-1033-1910000--Corp de las Artes Mus	2023	111	7	7	1910000	191	Corp de las Artes Musicales	Cash Transfers																		
Cash Transfers	2023-111-007-1034-1910000--Corp de las Artes Mus	2023	111	7	7	1910000	191	Corp de las Artes Musicales	Cash Transfers																		
Full Visibility	2023-111-007-1035-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Full Visibility	2023-111-007-1037-0820000--Instituto de Cultura P	2023	111	7	7	820000	82

									9,467,881,000	12,414,658,000	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
										2,946,777,000																					
											P10			P10	P10	P10	P11			P11	P11	P11	P12			P12	P12	P12
#N/A										#N/A	BUDGET			BUDGET	EXPENSES	EXPENSES	BUDGET			ENC	EXPENSES	BUDGET	BUDGET			BUDGET	EXPENSES	EXPENSES
											2022-10	2022-10	2022-10	2022-10	2022-10	2022-10	2022-11	2022-11	2022-11	2022-11	2022-11	2022-11	2022-12	2022-12	2022-12	2022-12	2022-12	2022-12
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-007-1039-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Cash Transfers	2023-111-007-1040-1090000--Escuela de Artes Plást	2023	111	7	7	1090000	109	Escuela de Artes Plásticas	Cash Transfers																		
Cash Transfers	2023-111-007-1058-2200000--Programa Salud Corre	2023	111	7	7	2200000	220	Programa Salud Correccional	Cash Transfers																		
Cash Transfers	2023-111-007-1076-1870000--Adm. de Seguros Salu	2023	111	7	7	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																		
Full Visibility	2023-111-007-1078-1230000--Adm Familias y Niños	2023	111	7	7	1230000	123	Adm Familias y Niños	Full Visibility																		
Full Visibility	2023-111-007-1080-1230000--Adm Familias y Niños	2023	111	7	7	1230000	123	Adm Familias y Niños	Full Visibility																		
Full Visibility	2023-111-007-1083-1270000--Adm Desarrollo Socio	2023	111	7	7	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility	2023-111-007-1086-1270000--Adm Desarrollo Socio	2023	111	7	7	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility	2023-111-007-1087-1240000--Adm Sustento de Mer	2023	111	7	7	1240000	124	Adm Sustento de Menores	Full Visibility																		
Full Visibility	2023-111-007-1089-1260000--Adm Rehabilitacion V	2023	111	7	7	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																		
Full Visibility	2023-111-007-1092-1530000--Def Personas con Imp	2023	111	7	7	1530000	153	Def Personas con Impedimentos	Full Visibility																		
Full Visibility - External FS	2023-111-007-1094-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-007-1095-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-007-1100-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS																		
Cash Transfers	2023-111-007-1161-3110000--Comision Juegos Gob	2023	111	7	7	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																		
Full Visibility	2023-111-007-1177-1200000--Of Procurador del Vet	2023	111	7	7	1200000	120	Of Procurador del Veterano	Full Visibility																		
Cash Transfers	2023-111-007-1184-1190000--Dept. Des. Eco. y Corr	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Full Visibility	2023-111-007-1190-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility																		
Full Visibility	2023-111-007-1191-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility																		
Partial Visibility - Operations	2023-111-007-1192-0450041--Neg Investigaciones E	2023	111	7	7	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																		
Cash Transfers	2023-111-007-1193-1890000--Instituto de Ciencias F	2023	111	7	7	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																		
Full Visibility	2023-111-007-1194-0370000--Com de Derechos Civ	2023	111	7	7	370000	37	Com de Derechos Civiles	Full Visibility																		
Full Visibility	2023-111-007-1195-0960000--Ofic de la Proc de las	2023	111	7	7	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																		
Partial Visibility - Operations	2023-111-007-1202-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-007-1203-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-007-1205-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-007-1206-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-007-1207-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility	2023-111-007-1208-0430000--Guardia Nacional-(OT	2023	111	7	7	430000	43	Guardia Nacional	Full Visibility																		
Full Visibility	2023-111-007-1211-1370000--Depto Correccion Rel	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Full Visibility	2023-111-007-1214-1390000--Junta de Libertad Baj	2023	111	7	7	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																		
Full Visibility	2023-111-007-1215-1370000--Depto Correccion Rel	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Full Visibility	2023-111-007-1221-1230000--Adm Familias y Niños	2023	111	7	7	1230000	123	Adm Familias y Niños	Full Visibility																		
Partial Visibility - Operations	2023-111-007-1223-0450042--Neg del Cuerpo de Bo	2023	111	7	7	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-007-1224-0450221--Neg del Cuerpo de En	2023	111	7	7	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-007-1225-0450221--Neg Manejo Emerg y.	2023	111	7	7	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																		
Full Visibility	2023-111-007-1226-0500000--Dept de Recursos Nat	2023	111	7	7	500000	50	Dept de Recursos Naturales	Full Visibility																		
Cash Transfers	2023-111-007-1234-2980000--Junta Reglr Servicio Pul	2023	111	7	7	2980000	298	Junta Reglr Servicio Publico PR	Cash Transfers																		
OMB and Treasury Custodies	2023-111-007-1248-0170000--Of Gerencia y Presu (I	2023	111	7	7	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																		
Cash Transfers	2023-111-007-1290-1190000--Dept. Des. Eco. y Corr	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Cash Transfers	2023-111-007-1291-3110000--Comision Juegos Gob	2023	111	7	7	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																		
Full Visibility	2023-111-007-1299-0620000--Comision DesarrolloC	2023	111	7	7	620000	62	Comision DesarrolloCooperativo	Full Visibility																		
Full Visibility	2023-111-007-1323-0500000--Dept de Recursos Nat	2023	111	7	7	500000	50	Dept de Recursos Naturales	Full Visibility																		
Cash Transfers	2023-111-007-1329-1860000--Aut.de Conserv. y Des	2023	111	7	7	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																		
Cash Transfers	2023-111-007-1331-1190000--Dept. Des. Eco. y Corr	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Full Visibility	2023-111-007-1351-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility	2023-111-007-1354-0230000--Estado-(OTROS GASTI	2023	111	7	7	230000	23	Estado	Full Visibility																		
Full Visibility	2023-111-007-1355-0230000--Estado-(OTROS GASTI	2023	111	7	7	230000	23	Estado	Full Visibility																		
Full Visibility - External FS	2023-111-007-1358-0240000--Departamento de Hac	2023	111	7	7	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Cash Transfers	2023-111-007-1365-0290000--Asuntos Federales de	2023	111	7	7	290000	29	Asuntos Federales de P.R.	Cash Transfers																		
Cash Transfers	2023-111-007-1366-0290000--Asuntos Federales de	2023	111	7	7	290000	29	Asuntos Federales de P.R.	Cash Transfers																		
Full Visibility	2023-111-007-1370-0280000--Comisión Estatal de E	2023	111	7	7	280000	28	Comisión Estatal de Elecciones	Full Visibility																		
Cash Transfers	2023-111-007-1413-1930000--Oficina Etica Guberna	2023	111	7	7	1930000	193	Oficina Etica Gubernamental	Cash Transfers																		
Full Visibility	2023-111-007-1414-0600000--Procurador del Ciuda	2023	111	7	7	600000	60	Procurador del Ciudadano	Full Visibility																		
Partial Visibility - Payroll	2023-111-007-1415-0100000--Tribunal General de J	2023	111	7	7	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																		
Full Visibility - External FS	2023-111-007-1416-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																		
Cash Transfers	2023-111-007-1459-1910000--Corp de las Artes Mus	2023	111	7	7	1910000	191	Corp de las Artes Musicales	Cash Transfers																		
Cash Transfers	2023-111-007-1463-2150000--Corp Conservat Músic	2023	111	7	7	2150000	215	Corp Conservat Música	Cash Transfers																		
Partial Visibility - Operations	2023-111-007-1473-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility	2023-111-007-1503-1370000--Depto Correccion Rel	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Full Visibility - External FS	2023-111-007-1552-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-007-1559-1370000--Depto Correccion Rel	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Full Visibility	2023-111-007-1575-0430000--Guardia Nacional-(OT	2023	111	7	7	430000	43	Guardia Nacional	Full Visibility																		
Cash Transfers	2023-111-007-1582-0290000--Asuntos Federales de	2023	111	7	7	290000	29	Asuntos Federales de P.R.	Cash Transfers																		
Full Visibility	2023-111-007-1585-1270000--Adm Desarrollo Socio	2023	111	7	7	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility	2023-111-007-1609-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility																		
Full Visibility - External FS	2023-111-007-1611-0710000--Salud-(OTROS GASTO	2023	111	7	7	710000	71	Salud	Full Visibility - External FS																		
Full Visibility	2023-111-007-1624-1240000--Adm Sustento de Mer	2023	111	7	7	1240000	124	Adm Sustento de Menores	Full Visibility																		
Cash Transfers	2023-111-007-1632-3290000--Ofic Des Socioecon Co	2023	111	7	7	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																		
OMB and Treasury Custodies	2023-111-007-1640-0250000--Hacienda (No Dept.)-(	2023	111	7	7	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																		
Full Visibility - External FS	2023-111-007-1643-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility	2023-111-007-1666-2410000--Adm Cuidado y Des In	2023	111	7	7	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																		
Full Visibility - External FS	2023-111-007-1700-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-007-1701-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS																		
Cash Transfers	2023-111-007-1707-2720000--Ofic Inspector Genera	2023	111	7	7	2720000	272	Ofic Inspector General de PR	Cash Transfers																		
Cash Transfers	2023-111-007-2011-2000000--Ofic del Panel Fiscal E	2023	111	7	7	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																		
Full Visibility	2023-111-007-2012-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility																		
Full Visibility	2023-111-007-2043-0230000--Estado-(OTROS GASTI	2023	111	7	7	230000	23	Estado	Full Visibility																		
Full Visibility	2023-111-007-2056-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility																		
Cash Transfers	2023-111-007-2057-0080000--Contralor-(OTROS GA	2023	111	7	7	80000	8	Contralor	Cash Transfers																		
Full Visibility	2023-111-007-2068-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility	2023-111-007-2069-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility	2023-111-007-2073-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility - External FS	2023-111-007-2074-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility	2023-111-007-2075-0150000--Oficina del Gobernad	2023	111	7	7	150000	15	Oficina del Gobernador	Full Visibility																		
Cash Transfers	2023-111-007-2077-2680000--Instituto Estadisticas	2023	111	7	7	2680000	268	Instituto Estadisticas de PR	Cash Transfers																		
Full Visibility - External FS	2023-111-007-3002-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-007-3006-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Full Visibility - External FS	2023-111-007-3104-0240000--Departamento de Hac	2023	111	7	7	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-007-3105-0240000--Departamento de Hac	2023	111	7	7	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Full Visibility	2023-111-007-3121-0340000--Comisión de Inv, Proc	2023	111	7	7	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																		
Full Visibility - External FS	2023-111-007-3140-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-007-3142-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS																		
Cash Transfers	2023-111-007-4050-2760000--Autoridad para las AF	2023	111	7	7	2760000	276	Autoridad para las APP	Cash Transfers																		
Cash Transfers	2023-111-007-4062-2770000--Adm Des. Empresas A	2023	111	7	7	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																		
Full Visibility	2023-111-008-0001-0310000--Adm Servicios Genera	2023	111	8	8	310000	31	Adm Servicios Generales	Full Visibility																		
Partial Visibility - Operations	2023-111-008-0001-0450040--Neg de la Policia de PI	2023	111	8	8	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility	2023-111-008-0001-0670000--Depto Trabajo y Rec H	2023	111	8	8	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																		
Full Visibility	2023-111-008-0001-0820000--Instituto de Cultura P	2023	111	8	8	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Full Visibility	2023-111-008-0001-0870000--Depto Recreacion y D	2023	111	8	8	870000	87	Depto Recreacion y Deportes	Full Visibility																		
Full Visibility	2023-111-008-0001-2310000--Procurador de la Salu	2023	111	8	8	2310000	231	Procurador de la Salud	Full Visibility																		
Cash Transfers	2023-111-008-0001-2640000--Corp. Enlace Caño Ma	2023	111	8	8	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers																		
Cash Transfers	2023-111-008-0001-2770000--Adm Des. Empresas A	2023	111	8	8	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																		
Cash Transfers	2023-111-008-0001-2850000--Autoridad de Transp	2023	111	8	8	2850000	285	Autoridad de Transp Integrado	Cash Transfers																		
Cash Transfers	2023-111-008-0003-2710000--Serv Tecnologia e Inn	2023	111	8	8	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																		
Full Visibility	2023-111-008-1004-1550000--Of Estatal Conserv Hi	2023	111	8	8	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																		
Full Visibility	2023-111-008-1087-1240000--Adm Sustento de Mer	2023	111	8	8	1240000	124	Adm Sustento de Menores	Full Visibility																		
Full Visibility	2023-111-008-1092-1530000--Def Personas con Imp	2023	111	8	8	1530000	153	Def Personas con Impedimentos	Full Visibility																		
Full Visibility	2023-111-008-1215-1370000--Depto Correccion Rel	2023	111	8	8	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Partial Visibility - Operations	2023-111-008-1223-0450042--Neg del Cuerpo de Bo	2023	111	8	8	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-008-1224-0450221--Neg del Cuerpo de En	2023	111	8	8	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations																		
OMB and Treasury Custodies	2023-111-008-1248-0170000--Of Gerencia y Presu (I	2023	111	8	8	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																		
Full Visibility	2023-111-008-1311-0490000--Depto Transp y Obras	2023	111	8	8	490000	49	Depto Transp y Obras Publicas	Full Visibility																		
Cash Transfers	2023-111-008-1410-2230000--Superintendencia del	2023	111	8	8	2230000	223	Superintendencia del Capitolio	Cash Transfers																		
Full Visibility	2023-111-008-1414-0600000--Procurador del Ciuda	2023	111	8	8	600000	60	Procurador del Ciudadano	Full Visibility																		
Partial Visibility - Payroll	2023-111-008-1415-0100000--Tribunal General de J	2023	111	8	8	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																		
Cash Transfers	2023-111-008-1632-3290000--Ofic Des Socioecon Co	2023	111	8	8	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																		
Cash Transfers	2023-111-008-1675-1190000--Dept. Des. Eco. y Corr	2023	111	8	8	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Full Visibility	2023-111-008-3120-1370000--Depto Correccion Rel	2023	111	8	8	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Full Visibility	2023-111-010-0001-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility																		
Full Visibility	2023-111-010-0001-0180000--Planificación-(MATER	2023	111	10	10	180000	18	Planificación	Full Visibility																		
Full Visibility	2023-111-010-0001-0230000--Estado-(MATERIALES	2023	111	10	10	230000	23	Estado	Full Visibility																		
Full Visibility - External FS	2023-111-010-0001-0240000--Departamento de Hac	2023	111	10	10	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Full Visibility	2023-111-010-0001-0280000--Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones	Full Visibility																		
Full Visibility	2023-111-010-0001-0310000--Adm Servicios Genera	2023	111	10	10	310000	31	Adm Servicios Generales	Full Visibility																		
Full Visibility	2023-111-010-0001-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility																		
Partial Visibility - Operations	2023-111-010-0001-0450000--Depto de Seguridad P	2023	111	10	10	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-010-0001-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility	2023-111-010-0001-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales	Full Visibility																		
Full Visibility - External FS	2023-111-010-0001-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-010-0001-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-010-0001-0820000--Instituto de Cultura P	2023	111	10	10	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Full Visibility	2023-111-010-0001-0870000--Depto Recreacion y D	2023	111	10	10	870000	87	Depto Recreacion y Deportes	Full Visibility																		
Full Visibility - External FS	2023-111-010-0001-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS																		
Cash Transfers	2023-111-010-0001-1190000--Dept. Des. Eco. y Corr	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Full Visibility	2023-111-010-0001-1220000--Depto Familia-(MATE	2023	111	10	10	1220000	122	Depto Familia	Full Visibility																		
Full Visibility	2023-111-010-0001-2310000--Procurador de la Salu	2023	111	10	10	2310000	231	Procurador de la Salud	Full Visibility																		
Cash Transfers	2023-111-010-0001-2380000--Autoridad Puerto las	2023	111	10	10	2380000	238	Autoridad Puerto las Américas	Cash Transfers																		
Cash Transfers	2023-111-010-0001-2640000--Corp. Enlace Caño Ma	2023	111	10	10	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers																		
Cash Transfers	2023-111-010-0001-2770000--Adm Des. Empresas A	2023	111	10	10	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																		
Full Visibility	2023-111-010-0001-2810000--Oficina Contralor Elec	2023	111	10	10	2810000	281	Oficina Contralor Electoral	Full Visibility																		
Cash Transfers	2023-111-010-0001-2850000--Autoridad de Transp	2023	111	10	10	2850000	285	Autoridad de Transp Integrado	Cash Transfers																		
Cash Transfers	2023-111-010-0001-2860000--Autoridad del Puerto	2023	111	10	10	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																		
Cash Transfers	2023-111-010-0001-2880000--Centro Compr Cancer	2023	111	10	10	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																		
Cash Transfers	2023-111-010-0001-2950000--AAFAF-(MATERIALES	2023	111	10	10	2950000	295	AAFAF	Cash Transfers																		
Cash Transfers	2023-111-010-0001-3120000--Junta Retiro Gobierno	2023	111	10	10	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																		

										12,414,658,000	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
									9,467,881,000	2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P10			P10	P10	P10	P11			P11	P11	P11	P12			P12	P12	P12
#N/A										#N/A	BUDGET			BUDGET	BUDGET	EXPENSES	BUDGET			ENC	EXPENSES	BUDGET	BUDGET			BUDGET	BUDGET	EXPENSES
											2022-10	2022-10	2022-10	2022-10	2022-10	2022-10	2022-11	2022-11	2022-11	2022-11	2022-11	2022-11	2022-12	2022-12	2022-12	2022-12	2022-12	2022-12
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Cash Transfers	2023-111-010-0005-2710000--Serv Tecnologia e Inn	2023	111	10	10	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																		
Full Visibility - External FS	2023-111-010-1006-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-010-1008-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-010-1009-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-010-1010-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-010-1011-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-010-1039-0820000--Instituto de Cultura P	2023	111	10	10	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Full Visibility - External FS	2023-111-010-1052-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS																		
Cash Transfers	2023-111-010-1058-2200000--Programa Salud Corre	2023	111	10	10	2200000	220	Programa Salud Correccional	Cash Transfers																		
Cash Transfers	2023-111-010-1063-0900000--ASEM-(MATERIALES Y	2023	111	10	10	900000	90	ASEM	Cash Transfers																		
Cash Transfers	2023-111-010-1076-1870000--Adm. de Seguros Salu	2023	111	10	10	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																		
Full Visibility	2023-111-010-1078-1230000--Adm Familias y Niños	2023	111	10	10	1230000	123	Adm Familias y Niños	Full Visibility																		
Full Visibility	2023-111-010-1080-1230000--Adm Familias y Niños	2023	111	10	10	1230000	123	Adm Familias y Niños	Full Visibility																		
Full Visibility	2023-111-010-1083-1270000--Adm Desarrollo Socio	2023	111	10	10	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility	2023-111-010-1086-1270000--Adm Desarrollo Socio	2023	111	10	10	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility	2023-111-010-1087-1240000--Adm Sustento de Mer	2023	111	10	10	1240000	124	Adm Sustento de Menores	Full Visibility																		
Full Visibility	2023-111-010-1092-1530000--Def Personas con Imp	2023	111	10	10	1530000	153	Def Personas con Impedimentos	Full Visibility																		
Full Visibility - External FS	2023-111-010-1094-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-010-1095-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-010-1100-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS																		
Cash Transfers	2023-111-010-1133-1670000--Cia. Des Integral Pen	2023	111	10	10	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers																		
Full Visibility	2023-111-010-1155-0870000--Depto Recreacion y D	2023	111	10	10	870000	87	Depto Recreacion y Deportes	Full Visibility																		
Full Visibility	2023-111-010-1157-0870000--Depto Recreacion y D	2023	111	10	10	870000	87	Depto Recreacion y Deportes	Full Visibility																		
Full Visibility	2023-111-010-1159-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales	Full Visibility																		
Cash Transfers	2023-111-010-1161-3110000--Comision Juegos Gob	2023	111	10	10	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																		
Full Visibility	2023-111-010-1177-1200000--Of Procurador del Vet	2023	111	10	10	1200000	120	Of Procurador del Veterano	Full Visibility																		
Cash Transfers	2023-111-010-1184-1190000--Dept. Des. Eco. y Corr	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Full Visibility	2023-111-010-1190-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility																		
Full Visibility	2023-111-010-1191-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility																		
Partial Visibility - Operations	2023-111-010-1192-0450041--Neg Investigaciones E	2023	111	10	10	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																		
Cash Transfers	2023-111-010-1193-1890000--Instituto de Ciencias F	2023	111	10	10	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																		
Full Visibility	2023-111-010-1194-0370000--Com de Derechos Civ	2023	111	10	10	370000	37	Com de Derechos Civiles	Full Visibility																		
Full Visibility	2023-111-010-1195-0960000--Ofic de la Proc de las	2023	111	10	10	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																		
Partial Visibility - Operations	2023-111-010-1201-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-010-1202-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-010-1203-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-010-1205-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-010-1206-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-010-1207-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility	2023-111-010-1208-0430000--Guardia Nacional-(Mu	2023	111	10	10	430000	43	Guardia Nacional	Full Visibility																		
Full Visibility	2023-111-010-1214-1390000--Junta de Libertad Baj	2023	111	10	10	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																		
Full Visibility	2023-111-010-1215-1370000--Depto Correccion Reh	2023	111	10	10	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Full Visibility	2023-111-010-1221-1230000--Adm Familias y Niños	2023	111	10	10	1230000	123	Adm Familias y Niños	Full Visibility																		
Partial Visibility - Operations	2023-111-010-1223-0450042--Neg del Cuerpo de Bo	2023	111	10	10	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-010-1224-0450221--Neg del Cuerpo de Em	2023	111	10	10	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations																		
Partial Visibility - Operations	2023-111-010-1225-0450221--Neg Manejo Emerg y.	2023	111	10	10	450221	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																		
Full Visibility	2023-111-010-1227-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility																		
Cash Transfers	2023-111-010-1234-2980000--Junta Regl Servicio Pul	2023	111	10	10	2980000	298	Junta Regl Servicio Publico PR	Cash Transfers																		
Cash Transfers	2023-111-010-1290-1190000--Dept. Des. Eco. y Corr	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Cash Transfers	2023-111-010-1291-3110000--Comision Juegos Gob	2023	111	10	10	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																		
Full Visibility	2023-111-010-1299-0620000--Comision DesarrolloC	2023	111	10	10	620000	62	Comision DesarrolloCooperativo	Full Visibility																		
Full Visibility	2023-111-010-1323-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales	Full Visibility																		
Cash Transfers	2023-111-010-1329-1860000--Aut.de Conserv. y Des	2023	111	10	10	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																		
Cash Transfers	2023-111-010-1331-1190000--Dept. Des. Eco. y Corr	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Full Visibility	2023-111-010-1351-0160000--Of Gerencia y Presup	2023	111	10	10	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility	2023-111-010-1354-0230000--Estado-(MATERIALES	2023	111	10	10	230000	23	Estado	Full Visibility																		
Full Visibility	2023-111-010-1355-0230000--Estado-(MATERIALES	2023	111	10	10	230000	23	Estado	Full Visibility																		
Full Visibility - External FS	2023-111-010-1358-0240000--Departamento de Hac	2023	111	10	10	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Cash Transfers	2023-111-010-1365-0290000--Asuntos Federales de	2023	111	10	10	290000	29	Asuntos Federales de P.R.	Cash Transfers																		
Cash Transfers	2023-111-010-1366-0290000--Asuntos Federales de	2023	111	10	10	290000	29	Asuntos Federales de P.R.	Cash Transfers																		
Full Visibility	2023-111-010-1370-0280000--Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones	Full Visibility																		
Full Visibility	2023-111-010-1414-0600000--Procurador del Ciuda	2023	111	10	10	600000	60	Procurador del Ciudadano	Full Visibility																		
Partial Visibility - Payroll	2023-111-010-1415-0100000--Tribunal General de J	2023	111	10	10	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																		
Full Visibility - External FS	2023-111-010-1416-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-010-1472-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS																		
Partial Visibility - Operations	2023-111-010-1473-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility	2023-111-010-1503-1370000--Depto Correccion Reh	2023	111	10	10	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Full Visibility - External FS	2023-111-010-1552-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-010-1575-0430000--Guardia Nacional-(Mu	2023	111	10	10	430000	43	Guardia Nacional	Full Visibility																		
Full Visibility	2023-111-010-1580-0280000--Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones	Full Visibility																		
Full Visibility	2023-111-010-1581-0280000--Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones	Full Visibility																		
Cash Transfers	2023-111-010-1582-0290000--Asuntos Federales de	2023	111	10	10	290000	29	Asuntos Federales de P.R.	Cash Transfers																		
Full Visibility	2023-111-010-1585-1270000--Adm Desarrollo Socio	2023	111	10	10	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility	2023-111-010-1609-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility																		
Full Visibility - External FS	2023-111-010-1611-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-010-1612-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS																		
Full Visibility	2023-111-010-1624-1240000--Adm Sustento de Mer	2023	111	10	10	1240000	124	Adm Sustento de Menores	Full Visibility																		
Full Visibility - External FS	2023-111-010-1630-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS																		
Cash Transfers	2023-111-010-1632-3290000--Ofic Des Socioecon Co	2023	111	10	10	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																		
Full Visibility	2023-111-010-1633-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility																		
Full Visibility - External FS	2023-111-010-1643-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility	2023-111-010-1644-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility																		
Full Visibility - External FS	2023-111-010-1700-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-010-1701-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility	2023-111-010-1704-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales	Full Visibility																		
Cash Transfers	2023-111-010-1707-2720000--Ofic Inspector Genera	2023	111	10	10	2720000	272	Ofic Inspector General de PR	Cash Transfers																		
Cash Transfers	2023-111-010-2011-2000000--Ofic del Panel Fiscal E	2023	111	10	10	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																		
Full Visibility	2023-111-010-2012-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility																		
Full Visibility	2023-111-010-2043-0230000--Estado-(MATERIALES	2023	111	10	10	230000	23	Estado	Full Visibility																		
Full Visibility	2023-111-010-2056-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility																		
Full Visibility	2023-111-010-2064-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility																		
Full Visibility	2023-111-010-2069-0160000--Of Gerencia y Presup	2023	111	10	10	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																		
Full Visibility - External FS	2023-111-010-2074-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility	2023-111-010-2075-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility																		
Cash Transfers	2023-111-010-2077-2680000--Instituto Estadisticas	2023	111	10	10	2680000	268	Instituto Estadisticas de PR	Cash Transfers																		
Full Visibility - External FS	2023-111-010-3002-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-010-3006-0820000--Instituto de Cultura P	2023	111	10	10	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Partial Visibility - Operations	2023-111-010-3045-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility	2023-111-010-3047-0430000--Guardia Nacional-(Mu	2023	111	10	10	430000	43	Guardia Nacional	Full Visibility																		
Full Visibility	2023-111-010-3083-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales	Full Visibility																		
Full Visibility	2023-111-010-3094-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility																		
Full Visibility - External FS	2023-111-010-3104-0240000--Departamento de Hac	2023	111	10	10	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-010-3105-0240000--Departamento de Hac	2023	111	10	10	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Full Visibility	2023-111-010-3121-0340000--Comisión de Inv, Proc	2023	111	10	10	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																		
Full Visibility - External FS	2023-111-010-3140-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-010-3142-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS																		
Cash Transfers	2023-111-010-4062-2770000--Adm Des. Empresas A	2023	111	10	10	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																		
Cash Transfers	2023-111-010-4063-2770000--Adm Des. Empresas A	2023	111	10	10	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																		
Cash Transfers	2023-111-010-9006-2850000--Autoridad de Transp	2023	111	10	10	2850000	285	Autoridad de Transp Integrado	Cash Transfers																		
Full Visibility	2023-111-011-0001-0150000--Oficina del Gobernad	2023	111	11	11	150000	15	Oficina del Gobernador	Full Visibility																		
Full Visibility	2023-111-011-0001-0180000--Planificación-(COMPR	2023	111	11	11	180000	18	Planificación	Full Visibility																		
Full Visibility - External FS	2023-111-011-0001-0240000--Departamento de Hac	2023	111	11	11	240000	24	Departamento de Hacienda	Full Visibility - External FS																		
Full Visibility	2023-111-011-0001-0310000--Adm Servicios Genera	2023	111	11	11	310000	31	Adm Servicios Generales	Full Visibility																		
Full Visibility	2023-111-011-0001-0380000--Justicia-(COMPRA DE	2023	111	11	11	380000	38	Justicia	Full Visibility																		
Partial Visibility - Operations	2023-111-011-0001-0450000--Depto de Seguridad P	2023	111	11	11	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations																		
Full Visibility	2023-111-011-0001-0500000--Dept de Recursos Nat	2023	111	11	11	500000	50	Dept de Recursos Naturales	Full Visibility																		
Full Visibility - External FS	2023-111-011-0001-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-011-0001-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility	2023-111-011-0001-0820000--Instituto de Cultura P	2023	111	11	11	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Full Visibility	2023-111-011-0001-0870000--Depto Recreacion y D	2023	111	11	11	870000	87	Depto Recreacion y Deportes	Full Visibility																		
Cash Transfers	2023-111-011-0001-1190000--Dept. Des. Eco. y Corr	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Full Visibility	2023-111-011-0001-1220000--Depto Familia-(COMP	2023	111	11	11	1220000	122	Depto Familia	Full Visibility																		
Full Visibility	2023-111-011-0001-1370000--Depto Correccion Reh	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																		
Full Visibility	2023-111-011-0001-2310000--Procurador de la Salu	2023	111	11	11	2310000	231	Procurador de la Salud	Full Visibility																		
Cash Transfers	2023-111-011-0001-2640000--Corp. Enlace Caño Ma	2023	111	11	11	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers																		
Cash Transfers	2023-111-011-0001-2770000--Adm Des. Empresas A	2023	111	11	11	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																		
Cash Transfers	2023-111-011-0001-2860000--Autoridad del Puerto	2023	111	11	11	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																		
Cash Transfers	2023-111-011-0001-2880000--Centro Compr Cancer	2023	111	11	11	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																		
Cash Transfers	2023-111-011-0001-2950000--AAFAF-(COMPRA DE I	2023	111	11	11	2950000	295	AAFAF	Cash Transfers																		
Cash Transfers	2023-111-011-0001-3120000--Junta Retiro Gobierno	2023	111	11	11	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																		
Cash Transfers	2023-111-011-0003-2710000--Serv Tecnologia e Inn	2023	111	11	11	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																		
Full Visibility - External FS	2023-111-011-1006-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-011-1008-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-011-1009-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-011-1011-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS																		
Cash Transfers	2023-111-011-1033-1910000--Corp de las Artes Mus	2023	111	11	11	1910000	191	Corp de las Artes Musicales	Cash Transfers																		
Full Visibility - External FS	2023-111-011-1052-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS																		
Cash Transfers	2023-111-011-1076-1870000--Adm. de Seguros Salu	2023	111	11	11	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																		
Full Visibility	2023-111-011-1078-1230000--Adm Familias y Niños	2023	111	11	11	1230000	123	Adm Familias y Niños	Full Visibility																		
Full Visibility	2023-111-011-1080-1230000--Adm Familias y Niños	2023	111	11	11	1230000	123	Adm Familias y Niños	Full Visibility																		
Full Visibility	2023-111-011-1083-1270000--Adm Desarrollo Socio	2023	111	11	11	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility	2023-111-011-1086-1270000--Adm Desarrollo Socio	2023	111	11	11	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility	2023-111-011-1087-1240000--Adm Sustento de Mer	2023	111	11	11	1240000	124	Adm Sustento de Menores	Full Visibility																		
Full Visibility	2023-111-011-1092-1530000--Def Personas con Imp	2023	111	11	11	1530000	153	Def Personas con Impedimentos	Full Visibility																		
Full Visibility	2023-111-011-1157-0870000--Depto Recreacion y D	2023	111	11	11	870000	87	Depto Recreacion y Deportes	Full Visibility																		
Full Visibility	2023-111-011-1159-0500000--Dept de Recursos Nat	2023	111	11	11	500000	50	Dept de Recursos Naturales	Full Visibility																		

									9,467,881,000	12,414,658,000	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P10			P10	P10	P10	P11			P11	P11	P11	P12			P12	P12	P12
#N/A										#N/A	BUDGET			BUDGET	EXPENSES	EXPENSES	BUDGET			ENC	EXPENSES	BUDGET	BUDGET			BUDGET	EXPENSES	EXPENSES
											2022-10	2022-10	2022-10	2022-10	2022-10	2022-10	2022-11	2022-11	2022-11	2022-11	2022-11	2022-11	2022-12	2022-12	2022-12	2022-12	2022-12	2022-12
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-011-1171-1200000--Of Procurador del Vet	2023	111	11	11	1200000	120	Of Procurador del Veterano	Full Visibility																			
Cash Transfers	2023-111-011-1184-1190000--Dept. Des. Eco. y Corr	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Partial Visibility - Operations	2023-111-011-1192-0450041--Neg Investigaciones E	2023	111	11	11	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																			
Cash Transfers	2023-111-011-1193-1890000--Instituto de Ciencias F	2023	111	11	11	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																			
Full Visibility	2023-111-011-1194-0370000--Com de Derechos Civ	2023	111	11	11	370000	37	Com de Derechos Civiles	Full Visibility																			
Full Visibility	2023-111-011-1195-0960000--Ofic de la Proc de las	2023	111	11	11	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																			
Partial Visibility - Operations	2023-111-011-1202-0450040--Neg de la Policia de PI	2023	111	11	11	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-011-1203-0450040--Neg de la Policia de PI	2023	111	11	11	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-011-1205-0450040--Neg de la Policia de PI	2023	111	11	11	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-011-1206-0450040--Neg de la Policia de PI	2023	111	11	11	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-011-1211-1370000--Depto Correccion Rehl	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-011-1214-1390000--Junta de Libertad Baj	2023	111	11	11	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																			
Full Visibility	2023-111-011-1215-1370000--Depto Correccion Rehl	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-011-1221-1230000--Adm Familias y Niños	2023	111	11	11	1230000	123	Adm Familias y Niños	Full Visibility																			
Partial Visibility - Operations	2023-111-011-1223-0450042--Neg del Cuerpo de Bo	2023	111	11	11	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-011-1225-0450021--Neg Manejo Emerg y.	2023	111	11	11	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																			
Cash Transfers	2023-111-011-1290-1190000--Dept. Des. Eco. y Corr	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Full Visibility	2023-111-011-1299-0620000--Comision DesarrolloC	2023	111	11	11	620000	62	Comision DesarrolloCooperativo	Full Visibility																			
Full Visibility	2023-111-011-1323-0500000--Dept de Recursos Nat	2023	111	11	11	500000	50	Dept de Recursos Naturales	Full Visibility																			
Cash Transfers	2023-111-011-1329-1860000--Aut.de Conserv. y Des	2023	111	11	11	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																			
Cash Transfers	2023-111-011-1331-1190000--Dept. Des. Eco. y Corr	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Full Visibility	2023-111-011-1351-0160000--Of Gerencia y Presup	2023	111	11	11	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Cash Transfers	2023-111-011-1365-0290000--Asuntos Federales de	2023	111	11	11	290000	29	Asuntos Federales de P.R.	Cash Transfers																			
Cash Transfers	2023-111-011-1366-0290000--Asuntos Federales de	2023	111	11	11	290000	29	Asuntos Federales de P.R.	Cash Transfers																			
Full Visibility	2023-111-011-1370-0280000--Comisión Estatal de E	2023	111	11	11	280000	28	Comisión Estatal de Elecciones	Full Visibility																			
Full Visibility	2023-111-011-1414-0600000--Procurador del Ciuda	2023	111	11	11	600000	60	Procurador del Ciudadano	Full Visibility																			
Partial Visibility - Payroll	2023-111-011-1415-0100000--Tribunal General de J	2023	111	11	11	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																			
Full Visibility - External FS	2023-111-011-1416-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-011-1472-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-111-011-1503-1370000--Depto Correccion Rehl	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility - External FS	2023-111-011-1552-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-011-1559-1370000--Depto Correccion Rehl	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility	2023-111-011-1580-0280000--Comisión Estatal de E	2023	111	11	11	280000	28	Comisión Estatal de Elecciones	Full Visibility																			
Full Visibility	2023-111-011-1581-0280000--Comisión Estatal de E	2023	111	11	11	280000	28	Comisión Estatal de Elecciones	Full Visibility																			
Cash Transfers	2023-111-011-1582-0290000--Asuntos Federales de	2023	111	11	11	290000	29	Asuntos Federales de P.R.	Cash Transfers																			
Full Visibility	2023-111-011-1585-1270000--Adm Desarrollo Socio	2023	111	11	11	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Full Visibility - External FS	2023-111-011-1611-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-111-011-1624-1240000--Adm Sustento de Mer	2023	111	11	11	1240000	124	Adm Sustento de Menores	Full Visibility																			
Full Visibility - External FS	2023-111-011-1630-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS																			
Cash Transfers	2023-111-011-1632-3290000--Ofic Des Socioecon Co	2023	111	11	11	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																			
Cash Transfers	2023-111-011-1690-2650000--Aut Redesarrollo Roo	2023	111	11	11	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers																			
Cash Transfers	2023-111-011-1707-2720000--Ofic Inspector Genera	2023	111	11	11	2720000	272	Ofic Inspector General de PR	Cash Transfers																			
Cash Transfers	2023-111-011-2011-2000000--Ofic del Panel Fiscal E	2023	111	11	11	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																			
Full Visibility	2023-111-011-2056-0380000--Justicia-(COMPRA DE	2023	111	11	11	380000	38	Justicia	Full Visibility																			
Full Visibility	2023-111-011-2069-0160000--Of Gerencia y Presup	2023	111	11	11	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Cash Transfers	2023-111-011-2077-2680000--Instituto Estadisticas	2023	111	11	11	2680000	268	Instituto Estadisticas de PR	Cash Transfers																			
Full Visibility - External FS	2023-111-011-3002-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-011-3006-0820000--Instituto de Cultura P	2023	111	11	11	820000	82	Instituto de Cultura Puertorri	Full Visibility																			
Full Visibility	2023-111-011-3083-0500000--Dept de Recursos Nat	2023	111	11	11	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility - External FS	2023-111-011-3104-0240000--Departamento de Hac	2023	111	11	11	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-011-3105-0240000--Departamento de Hac	2023	111	11	11	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Full Visibility	2023-111-011-3121-0340000--Comisión de Inv, Proc	2023	111	11	11	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																			
Full Visibility - External FS	2023-111-011-3140-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-011-3142-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS																			
Cash Transfers	2023-111-011-4050-2760000--Autoridad para las AP	2023	111	11	11	2760000	276	Autoridad para las APP	Cash Transfers																			
Cash Transfers	2023-111-011-4062-2770000--Adm Des. Empresas A	2023	111	11	11	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																			
Cash Transfers	2023-111-011-4063-2770000--Adm Des. Empresas A	2023	111	11	11	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																			
Cash Transfers	2023-111-011-9006-2850000--Autoridad de Transp	2023	111	11	11	2850000	285	Autoridad de Transp Integrado	Cash Transfers																			
Full Visibility	2023-111-012-0001-0160000--Of Gerencia y Presup	2023	111	12	12	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility	2023-111-012-0001-0180000--Planificación-(ANUNC	2023	111	12	12	180000	18	Planificación	Full Visibility																			
Full Visibility - External FS	2023-111-012-0001-0240000--Departamento de Hac	2023	111	12	12	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Full Visibility	2023-111-012-0001-0310000--Adm Servicios Genera	2023	111	12	12	310000	31	Adm Servicios Generales	Full Visibility																			
Partial Visibility - Operations	2023-111-012-0001-0450040--Neg de la Policia de PI	2023	111	12	12	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-012-0001-0500000--Dept de Recursos Nat	2023	111	12	12	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility - External FS	2023-111-012-0001-0710000--Salud-(ANUNCIOS Y P	2023	111	12	12	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-111-012-0001-0820000--Instituto de Cultura P	2023	111	12	12	820000	82	Instituto de Cultura Puertorri	Full Visibility																			
Cash Transfers	2023-111-012-0001-1190000--Dept. Des. Eco. y Corr	2023	111	12	12	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Full Visibility	2023-111-012-0001-2310000--Procurador de la Salu	2023	111	12	12	2310000	231	Procurador de la Salud	Full Visibility																			
Cash Transfers	2023-111-012-0001-2640000--Corp. Enlace Caño Ma	2023	111	12	12	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers																			
Cash Transfers	2023-111-012-0001-2860000--Autoridad del Puerto	2023	111	12	12	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																			
Cash Transfers	2023-111-012-0001-2880000--Centro Compr Cancer	2023	111	12	12	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers																			
Cash Transfers	2023-111-012-0001-3120000--Junta Retiro Gobierno	2023	111	12	12	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																			
Cash Transfers	2023-111-012-0003-2710000--Serv Tecnologia e Inn	2023	111	12	12	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																			
Full Visibility - External FS	2023-111-012-1009-0810000--Depto Educacion-(AN	2023	111	12	12	810000	81	Depto Educacion	Full Visibility - External FS																			
Cash Transfers	2023-111-012-1033-1910000--Corp de las Artes Mus	2023	111	12	12	1910000	191	Corp de las Artes Musicales	Cash Transfers																			
Full Visibility - External FS	2023-111-012-1052-0710000--Salud-(ANUNCIOS Y P	2023	111	12	12	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-111-012-1078-1230000--Adm Familias y Niños	2023	111	12	12	1230000	123	Adm Familias y Niños	Full Visibility																			
Full Visibility	2023-111-012-1080-1230000--Adm Familias y Niños	2023	111	12	12	1230000	123	Adm Familias y Niños	Full Visibility																			
Full Visibility	2023-111-012-1083-1270000--Adm Desarrollo Socio	2023	111	12	12	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Full Visibility	2023-111-012-1087-1240000--Adm Sustento de Mer	2023	111	12	12	1240000	124	Adm Sustento de Menores	Full Visibility																			
Full Visibility	2023-111-012-1195-0960000--Ofic de la Proc de las	2023	111	12	12	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																			
Partial Visibility - Operations	2023-111-012-1203-0450040--Neg de la Policia de PI	2023	111	12	12	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
Full Visibility	2023-111-012-1214-1390000--Junta de Libertad Baj	2023	111	12	12	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																			
Full Visibility	2023-111-012-1299-0620000--Comision DesarrolloC	2023	111	12	12	620000	62	Comision DesarrolloCooperativo	Full Visibility																			
Partial Visibility - Payroll	2023-111-012-1415-0100000--Tribunal General de J	2023	111	12	12	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																			
Full Visibility	2023-111-012-1585-1270000--Adm Desarrollo Socio	2023	111	12	12	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Full Visibility - External FS	2023-111-012-1611-0710000--Salud-(ANUNCIOS Y P	2023	111	12	12	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-111-012-1624-1240000--Adm Sustento de Mer	2023	111	12	12	1240000	124	Adm Sustento de Menores	Full Visibility																			
Cash Transfers	2023-111-012-1632-3290000--Ofic Des Socioecon Co	2023	111	12	12	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																			
Cash Transfers	2023-111-012-1690-2650000--Aut Redesarrollo Roo	2023	111	12	12	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers																			
Cash Transfers	2023-111-012-1707-2720000--Ofic Inspector Genera	2023	111	12	12	2720000	272	Ofic Inspector General de PR	Cash Transfers																			
Full Visibility	2023-111-012-2051-0310000--Adm Servicios Genera	2023	111	12	12	310000	31	Adm Servicios Generales	Full Visibility																			
Cash Transfers	2023-111-012-2077-2680000--Instituto Estadisticas	2023	111	12	12	2680000	268	Instituto Estadisticas de PR	Cash Transfers																			
Full Visibility - External FS	2023-111-012-3002-0810000--Depto Educacion-(AN	2023	111	12	12	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-012-3121-0340000--Comisión de Inv, Proc	2023	111	12	12	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																			
Full Visibility - External FS	2023-111-012-3140-0810000--Depto Educacion-(AN	2023	111	12	12	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-013-1006-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-013-1008-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-013-1009-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-013-1055-0710000--Salud-(INCENTIVOS Y	2023	111	13	13	710000	71	Salud	Full Visibility - External FS																			
Cash Transfers	2023-111-013-1076-1870000--Adm. de Seguros Salu	2023	111	13	13	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers																			
Full Visibility	2023-111-013-1086-1270000--Adm Desarrollo Socio	2023	111	13	13	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Full Visibility	2023-111-013-1089-1260000--Adm Rehabilitacion V	2023	111	13	13	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																			
Full Visibility	2023-111-013-1157-0870000--Depto Recreacion y D	2023	111	13	13	870000	87	Depto Recreacion y Deportes	Full Visibility																			
Cash Transfers	2023-111-013-1291-3110000--Comision Juegos Gob	2023	111	13	13	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																			
Full Visibility - External FS	2023-111-013-1416-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-013-1585-1270000--Adm Desarrollo Socio	2023	111	13	13	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Cash Transfers	2023-111-013-1632-3290000--Ofic Des Socioecon Co	2023	111	13	13	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																			
Full Visibility - External FS	2023-111-014-0001-0810000--Depto Educacion-(AP	2023	111	14	14	810000	81	Depto Educacion	Full Visibility - External FS																			
Cash Transfers	2023-111-014-0001-1910000--Corp de las Artes Mus	2023	111	14	14	1910000	191	Corp de las Artes Musicales	Cash Transfers																			
Full Visibility - External FS	2023-111-014-1008-0810000--Depto Educacion-(AP	2023	111	14	14	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-014-1009-0810000--Depto Educacion-(AP	2023	111	14	14	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility - External FS	2023-111-014-1052-0710000--Salud-(APORTACIONE	2023	111	14	14	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-111-014-1089-1260000--Adm Rehabilitacion V	2023	111	14	14	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																			
Partial Visibility - Operations	2023-111-014-1192-0450041--Neg Investigaciones E	2023	111	14	14	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations																			
Partial Visibility - Operations	2023-111-014-1202-0450040--Neg de la Policia de PI	2023	111	14	14	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																			
OMB and Treasury Custodies	2023-111-014-1640-0250000--Hacienda (No Dept.)-(	2023	111	14	14	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0150000--Oficina del Gobernad	2023	111	30	30	150000	25	Oficina del Gobernador	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0160000--Of Gerencia y Presup	2023	111	30	30	160000	25	Of Gerencia y Presup (Agencia)	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0180000--Planificación-(PLAN D	2023	111	30	30	180000	25	Planificación	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0230000--Estado-(PLAN DE PEN	2023	111	30	30	230000	25	Estado	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0240000--Departamento de Hac	2023	111	30	30	240000	25	Departamento de Hacienda	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0280000--Comisión Estatal de E	2023	111	30	30	280000	25	Comisión Estatal de Elecciones	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0310000--Adm Servicios Genera	2023	111	30	30	310000	25	Adm Servicios Generales	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0380000--Justicia-(PLAN DE PEN	2023	111	30	30	380000	25	Justicia	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0430000--Guardia Nacional-(PL	2023	111	30	30	430000	25	Guardia Nacional	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0450000--Depto de Seguridad P	2023	111	30	30	450000	25	Depto de Seguridad Publica	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0500000--Dept de Recursos Nat	2023	111	30	30	500000	25	Dept de Recursos Naturales	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0670000--Depto Trabajo y Rec H	2023	111	30	30	670000	25	Depto Trabajo y Rec Humanos	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0690000--Depto Asuntos del Co	2023	111	30	30	690000	25	Depto Asuntos del Consumidor	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0710000--Salud-(PLAN DE PENS	2023	111	30	30	710000	25	Salud	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0780000--Depto Vivienda-(PLAN	2023	111	30	30	780000	25	Depto Vivienda	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0810000--Depto Educacion-(PLA	2023	111	30	30	810000	25	Depto Educacion	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0820000--Instituto de Cultura P	2023	111	30	30	820000	25	Instituto de Cultura Puertorri	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0870000--Depto Recreacion y D	2023	111	30	30	870000	25	Depto Recreacion y Deportes	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-0950000--ASSMCA-(PLAN DE PE	2023	111	30	30	950000	25	ASSMCA	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-1190000--Dept. Des. Eco. y Corr	2023	111	30	30	1190000	25	Dept. Des. Eco. y Comercio	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-1220000--Depto Familia-(PLAN I	2023	111	30	30	1220000	25	Depto Familia	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-1910000--Corp de las Artes Mus	2023	111	30	30	1910000	25	Corp de las Artes Musicales	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-2310000--Procurador de la Salu	2023	111	30	30	2310000	25	Procurador de la Salud	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-2810000--Oficina Contralor Elec	2023	111	30	30	2810000	25	Oficina Contralor Electoral	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-2850000--Autoridad de Transp	2023	111	30	30	2850000	25	Autoridad de Transp Integrado	OMB and Treasury Custodies																			
OMB and Treasury Custodies	2023-111-030-0001-2950000--AAFAF-(PLAN DE PENS	2023	111	30	30	2950000	25	AAF

									12,414,658,000	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
									9,467,881,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
									2,946,777,000	P10			P10	P10	P10	P11			P11	P11	P11	P12			P12	P12	P12
#N/A								#N/A		BUDGET			BUDGET		EXPENSES	BUDGET			ENC	EXPENSES	BUDGET	BUDGET			BUDGET		EXPENSES
										2022-10	2022-10	2022-10	2022-10	2022-10	2022-10	2022-11	2022-11	2022-11	2022-11	2022-11	2022-11	2022-12	2022-12	2022-12	2022-12	2022-12	2022-12
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
OMB and Treasury Custodies	2023-111-030-0001-530001--PAYGO-Oficina de Go	2023	111	30	30	530001	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530018--PAYGO-Junta de Plani	2023	111	30	30	530018	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530023--PAYGO-Departament	2023	111	30	30	530023	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530024--PAYGO-Departament	2023	111	30	30	530024	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530028--PAYGO-Com Estatal E	2023	111	30	30	530028	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530031--PAYGO-Adm de Servi	2023	111	30	30	530031	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530038--PAYGO-Departament	2023	111	30	30	530038	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530043--PAYGO-Guardia Nacio	2023	111	30	30	530043	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530045--PAYGO-Depto de Seg	2023	111	30	30	530045	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530050--PAYGO-Depto Recurs	2023	111	30	30	530050	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530067--PAYGO-Depto del Tra	2023	111	30	30	530067	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530069--PAYGO-Depto Asunto	2023	111	30	30	530069	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530071--PAYGO-Departament	2023	111	30	30	530071	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530078--PAYGO-Depto de la V	2023	111	30	30	530078	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530081--PAYGO-Depto de Edu	2023	111	30	30	530081	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530082--PAYGO-Instituto de C	2023	111	30	30	530082	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530087--PAYGO-Depto Recrea	2023	111	30	30	530087	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530095--PAYGO-ASSMCA-(PLA	2023	111	30	30	530095	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530119--PAYGO-Depto Des Eco	2023	111	30	30	530119	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530122--PAYGO-Depto de la Fa	2023	111	30	30	530122	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530191--PAYGO-Corp de las Ar	2023	111	30	30	530191	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530231--PAYGO-Ofic Proc del	2023	111	30	30	530231	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530281--PAYGO-Ofic Contralor	2023	111	30	30	530281	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530295--PAYGO- AAFAF-(PLAN	2023	111	30	30	530295	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530311--PAYGO-Comision de J	2023	111	30	30	530311	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-530312--PAYGO-Junta de Retir	2023	111	30	30	530312	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-0001-5920081--PAYGO-Depto de Edu	2023	111	30	30	5920081	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1004-1550000--Of Estatal Conserv Hi	2023	111	30	30	1550000	25	Of Estatal Conserv Hist PR	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1004-5300155--PAYGO-Ofic Conserv	2023	111	30	30	5300155	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1040-1090000--Escuela de Artes Plást	2023	111	30	30	1090000	25	Escuela de Artes Plásticas	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1040-5300109--PAYGO-Esc de Artes P	2023	111	30	30	5300109	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1058-2200000--Programa Salud Corre	2023	111	30	30	2200000	25	Programa Salud Correccional	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1058-5300200--PAYGO-Panel Fiscal In	2023	111	30	30	5300200	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1058-5300220--PAYGO-Salud Correcc	2023	111	30	30	5300220	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1076-1870000--Adm. de Seguros Salu	2023	111	30	30	1870000	25	Adm. de Seguros Salud (ASES)	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1076-5300187--PAYGO-Adm de Segur	2023	111	30	30	5300187	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1078-1230000--Adm Familias y Niños	2023	111	30	30	1230000	25	Adm Familias y Niños	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1078-5300123--PAYGO-Adm Familias	2023	111	30	30	5300123	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1083-1270000--Adm Desarrollo Socio	2023	111	30	30	1270000	25	Adm Desarrollo Socio Económico	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1083-5300127--PAYGO-Adm Des Soci	2023	111	30	30	5300127	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1087-1240000--Adm Sustento de Men	2023	111	30	30	1240000	25	Adm Sustento de Menores	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1087-5300124--PAYGO-Adm Sustente	2023	111	30	30	5300124	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1089-1260000--Adm Rehabilitacion V	2023	111	30	30	1260000	25	Adm Rehabilitacion Vocacional	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1089-5300126--PAYGO-Adm Rehab V	2023	111	30	30	5300126	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1091-1520000--Of Proc Personas Eda	2023	111	30	30	1520000	25	Of Proc Personas Edad Avanzada	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1091-5300152--PAYGO-Proc Pers Eda	2023	111	30	30	5300152	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1092-1530000--Def Personas con Imp	2023	111	30	30	1530000	25	Def Personas con Impedimentos	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1092-5300153--PAYGO-Def Per con Ir	2023	111	30	30	5300153	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1125-1060000--Adm. Vivienda Public	2023	111	30	30	1060000	25	Adm. Vivienda Pública	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1125-5300106--PAYGO-Adm de Vivie	2023	111	30	30	5300106	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1177-1200000--Of Procurador del Vet	2023	111	30	30	1200000	25	Of Procurador del Veterano	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1177-5300120--PAYGO-Procurador de	2023	111	30	30	5300120	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1193-1890000--Instituto de Ciencias F	2023	111	30	30	1890000	25	Instituto de Ciencias Forenses	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1193-5300189--PAYGO-Ins de Ciencia	2023	111	30	30	5300189	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1194-0370000--Com de Derechos Civ	2023	111	30	30	370000	25	Com de Derechos Civiles	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1194-5300037--PAYGO-Com de Derec	2023	111	30	30	5300037	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1195-5300096--PAYGO-Ofic Procur de	2023	111	30	30	5300096	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1214-1390000--Junta de Libertad Bajo	2023	111	30	30	1390000	25	Junta de Libertad Bajo Palabra	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1214-5300139--PAYGO-Jta Libert baje	2023	111	30	30	5300139	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1234-2980000--Junta Regl Servico Pul	2023	111	30	30	2980000	25	Junta Regl Servico Publico PR	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1234-5300298--PAYGO-Jta Regl Serv F	2023	111	30	30	5300298	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1238-0550000--Agricultura-(PLAN DE	2023	111	30	30	550000	25	Agricultura	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1238-5300055--PAYGO-Depto de Agri	2023	111	30	30	5300055	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1248-0170000--Of Gerencia y Presu (I	2023	111	30	30	170000	25	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1299-0620000--Comision DesarrolloC	2023	111	30	30	620000	25	Comision DesarrolloCooperativo	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1299-5300062--PAYGO-Com Des Coo	2023	111	30	30	5300062	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1311-0490000--Depto Transp y Obras	2023	111	30	30	490000	25	Depto Transp y Obras Publicas	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1311-5300049--PAYGO-Depto de Trar	2023	111	30	30	5300049	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1320-5300285--PAYGO-Aut Transport	2023	111	30	30	5300285	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1329-1860000--Aut.de Conserv. y Des	2023	111	30	30	1860000	25	Aut.de Conserv. y Des. Culebra	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1329-5300186--PAYGO-Aut Cons y De	2023	111	30	30	5300186	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1350-0250000--Hacienda (No Dept.)	2023	111	30	30	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1413-1930000--Oficina Etica Guberna	2023	111	30	30	1930000	25	Oficina Etica Gubernamental	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1413-5300193--PAYGO-Ofic de Etica (	2023	111	30	30	5300193	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1414-0600000--Procurador del Ciuda	2023	111	30	30	600000	25	Procurador del Ciudadano	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1414-5300060--PAYGO-Ofic Proc del (	2023	111	30	30	5300060	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1415-0100000--Tribunal General de J	2023	111	30	30	100000	25	Tribunal General de Justicia	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1415-5300010--PAYGO-Admin de Trib	2023	111	30	30	5300010	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1460-1920000--Corp Centro de Bellas	2023	111	30	30	1920000	25	Corp Centro de Bellas Artes	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1460-5300192--PAYGO-Corp Ctr de Be	2023	111	30	30	5300192	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1463-2150000--Corp Conservat Músi	2023	111	30	30	2150000	25	Corp Conservat Música	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1463-5300215--PAYGO-Corp Conserv	2023	111	30	30	5300215	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1503-1370000--Depto Correccion Reh	2023	111	30	30	1370000	25	Depto Correccion Rehabilitacio	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1503-5300137--PAYGO-Depto Correc	2023	111	30	30	5300137	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1582-0290000--Asuntos Federales de	2023	111	30	30	290000	25	Asuntos Federales de P.R.	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1582-5300029--PAYGO-Asuntos Fede	2023	111	30	30	5300029	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1632-3290000--Ofic Des Socioecon Co	2023	111	30	30	3290000	25	Ofic Des Socioecon Comunitario	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1632-5300329--PAYGO-Ofic Des Socic	2023	111	30	30	5300329	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1640-0250000--Hacienda (No Dept.)-(	2023	111	30	30	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1666-2410000--Adm Cuidado y Des In	2023	111	30	30	2410000	25	Adm Cuidado y Des Int Niñez	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1666-5300241--PAYGO-ACUDEN-(Pay	2023	111	30	30	5300241	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1707-2720000--Ofic Inspector Genera	2023	111	30	30	2720000	25	Ofic Inspector General de PR	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-1707-5300272--PAYGO-Ofic Inspector	2023	111	30	30	5300272	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-2009-0680000--Junta Relaciones del T	2023	111	30	30	680000	25	Junta Relaciones del Trabajo	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-2009-5300068--PAYGO-Jta Relac del T	2023	111	30	30	5300068	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-2011-2000000--Ofic del Panel Fiscal E	2023	111	30	30	2000000	25	Ofic del Panel Fiscal Especial	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-2011-5300200--PAYGO-Panel Fiscal In	2023	111	30	30	5300200	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-2025-0300000--Ofic Adm Transf Rec H	2023	111	30	30	300000	25	Ofic Adm Transf Rec Humanos PR	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-2025-5300030--PAYGO-OATRH-(Pay C	2023	111	30	30	5300030	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-2031-1610000--Aut Fin Infraestructur	2023	111	30	30	1610000	25	Aut Fin Infraestructura	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-2031-5300161--PAYGO-Aut Fin Infrae	2023	111	30	30	5300161	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-2057-0080000--Contralor-(PLAN DE P	2023	111	30	30	80000	25	Contralor	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-2057-5300008--PAYGO-Oficina del Co	2023	111	30	30	5300008	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-3014-0900000--ASEM-(PLAN DE PENS	2023	111	30	30	900000	25	ASEM	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-3014-5300090--PAYGO-ASEM-(PLAN I	2023	111	30	30	5300090	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-3121-0340000--Comisión de Inv, Proc	2023	111	30	30	340000	25	Comisión de Inv, Proces y Apel	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-3121-5300034--PAYGO-Com Investig	2023	111	30	30	5300034	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-4055-2790000--Com Apelativa Servici	2023	111	30	30	2790000	25	Com Apelativa Servicio Publico	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-4055-5300279--PAYGO-Com Apel Ser	2023	111	30	30	5300279	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-4062-2770000--Adm Des. Empresas A	2023	111	30	30	2770000	25	Adm Des. Empresas Agropecuaria	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-4062-5300277--PAYGO-Adm Des Emp	2023	111	30	30	5300277	25	PAYGO	OMB and Treasury Custodies																		
OMB and Treasury Custodies	2023-111-030-9006-2850000--Autoridad de Transp	2023	111	30	30	2850000	25	Autoridad de Transp Integrado	OMB and Treasury Custodies																		
Full Visibility	2023-111-081-0001-0380000--Justicia-(ASIGNACION	2023	111	81	81	380000	38	Justicia	Full Visibility																		
Partial Visibility - Operations	2023-111-081-0001-0450040--Neg de la Policia de PI	2023	111	81	81	450040	45	Neg de la Policia de PR	Partial Visibility - Operations																		
Full Visibility	2023-111-081-0001-0780000--Depto Vivienda-(ASIG	2023	111	81	81	780000	78	Depto Vivienda	Full Visibility																		
Cash Transfers	2023-111-081-0001-1190000--Dept. Des. Eco. y Corr	2023	111	81	81	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																		
Cash Transfers	2023-111-081-0001-3120000--Junta Retiro Gobierno	2023	111	81	81	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																		
Full Visibility	2023-111-081-1083-1270000--Adm Desarrollo Socio	2023	111	81	81	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																		
Full Visibility - External FS	2023-111-081-1094-0950000--ASSMCA-(ASIGNACIO	2023	111	81	81	950000	95	ASSMCA	Full Visibility - External FS																		
Full Visibility	2023-111-081-1159-0500000--Dept de Recursos Nat	2023	111	81	81	500000	50	Dept de Recursos Naturales	Full Visibility																		
Full Visibility	2023-111-081-1195-0960000--Ofic de la Proc de las	2023	111	81	81	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																		
Cash Transfers	2023-111-081-1410-2230000--Superintendencia del	2023	111	81	81	2230000	223	Superintendencia del Capitolio	Cash Transfers																		
Cash Transfers	2023-111-081-1410-2250000--Estudios de Don. Legi	2023	111	81	81	2250000	225	Estudios de Don. Legislativos	Cash Transfers																		
Cash Transfers	2023-111-081-1411-0020000--Cámara de Represent	2023	111	81	81	20000	2	Cámara de Representantes de PR	Cash Transfers																		
Cash Transfers	2023-111-081-1412-0010000--Senado de Puerto Rico	2023	111	81	81	10000	1	Senado de Puerto Rico	Cash Transfers																		
Cash Transfers	2023-111-081-1413-1930000--Oficina Etica Guberna	2023	111	81	81	1930000	193	Oficina Etica Gubernamental	Cash Transfers																		
Full Visibility	2023-111-081-1666-2410000--Adm Cuidado y Des In	2023	111	81	81	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																		
Full Visibility - External FS	2023-111-081-1701-0950000--ASSMCA-(ASIGNACIO	2023	111	81	81	950000	95	ASSMCA	Full Visibility - External FS																		
Cash Transfers	2023-111-081-2057-0080000--Contralor-(ASIGNACIO	2023	111	81	81	80000	8	Contralor	Cash Transfers																		
Cash Transfers	2023-111-081-2077-2680000--Instituto Estadisticas	2023	111	81	81	2680000	268	Instituto Estadisticas de PR	Cash Transfers																		
Full Visibility	2023-111-082-0001-0380000--Justicia-(ASIGNACIA3	2023	111	82	82	380000	38	Justicia	Full Visibility																		
Full Visibility	2023-111-082-0001-0500000--Dept de Recursos Nat	2023	111	82	82	500000	50	Dept de Recursos Naturales	Full Visibility																		
Full Visibility - External FS	2023-111-082-0001-0710000--Salud-(ASIGNACIA3N	2023	111	82	82	710000	71	Salud	Full Visibility - External FS																		
Full Visibility	2023-111-082-0001-0820000--Instituto de Cultura P	2023	111	82	82	820000	82	Instituto de Cultura Puertorri	Full Visibility																		
Full Visibility - External FS	2023-111-082-1010-0810000--Depto Educacion-(ASI	2023	111	82	82	810000	81	Depto Educacion	Full Visibility - External FS																		
Full Visibility - External FS	2023-111-082-1053-0710000--Salud-(ASIGNACIA3N	2023	111	82	82	710000	71	Salud	Full Visibility - External FS																		
Full Visibility	2023-111-082-1072-0500000--Dept de Recursos Nat	2023	111	82	82	500000	50	Dept de Recursos Naturales	Full Visibility																		
Full Visibility	2023-111-082-1073-0500000--Dept de Recursos Nat	2023	111	82	82	500000	50	Dept de Recursos Naturales	Full Visibility																		
Full Visibility	2023-111-082-1078-1230000--Adm Familias y Niños	2023	111	82	82	1230000	123	Adm Familias y Niños	Full Visibility																		
Full Visibility	2023-111-082-1089-1260000--Adm Rehabilitacion V	2023	111	82	82	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility							

									9,467,881,000	12,414,658,000	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
										2,946,777,000																					
											P10			P10	P10	P10	P11			P11	P11	P11	P12			P12	P12	P12
#N/A										#N/A	BUDGET			BUDGET	BUDGET	EXPENSES	BUDGET			ENC	EXPENSES	BUDGET	BUDGET			BUDGET	BUDGET	EXPENSES
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility		2022-10	2022-10	2022-10	2022-10	2022-10	2022-10	2022-11	2022-11	2022-11	2022-11	2022-11	2022-11	2022-12	2022-12	2022-12	2022-12	2022-12	2022-12
											A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility	2023-111-081-1565-2410000--Adm Cuidado y Des I	2023	111	82	82	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																			
Full Visibility - External FS	2023-111-082-1702-0950000--ASSMCA-(ASIGNACIA	2023	111	82	82	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility	2023-111-089-0001-0230000--Estado-(PAGO DE DEI	2023	111	89	89	230000	23	Estado	Full Visibility																			
Full Visibility - External FS	2023-111-089-0001-0710000--Salud-(PAGO DE DEUI	2023	111	89	89	710000	71	Salud	Full Visibility - External FS																			
Cash Transfers	2023-111-089-1058-2200000--Programa Salud Corre	2023	111	89	89	2200000	220	Programa Salud Correccional	Cash Transfers																			
Full Visibility	2023-111-089-1089-1260000--Adm Rehabilitacion V	2023	111	89	89	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																			
Partial Visibility - Operations	2023-111-089-1225-0450021--Neg Manejo Emerg y.	2023	111	89	89	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations																			
Full Visibility	2023-111-098-0001-0150000--Oficina del Gobernad	2023	111	98	98	150000	15	Oficina del Gobernador	Full Visibility																			
Full Visibility	2023-111-098-0001-0160000--Of Gerencia y Presup	2023	111	98	98	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility																			
Full Visibility	2023-111-098-0001-0180000--Planificación-(Reserva	2023	111	98	98	180000	18	Planificación	Full Visibility																			
Full Visibility	2023-111-098-0001-0230000--Estado-(Reserva Secc	2023	111	98	98	230000	23	Estado	Full Visibility																			
Full Visibility - External FS	2023-111-098-0001-0240000--Departamento de Hac	2023	111	98	98	240000	24	Departamento de Hacienda	Full Visibility - External FS																			
Full Visibility	2023-111-098-0001-0280000--Comisión Estatal de E	2023	111	98	98	280000	28	Comisión Estatal de Elecciones	Full Visibility																			
Full Visibility	2023-111-098-0001-0300000--Ofic Adm Transf Rec I	2023	111	98	98	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																			
Full Visibility	2023-111-098-0001-0310000--Adm Servicios Genera	2023	111	98	98	310000	31	Adm Servicios Generales	Full Visibility																			
Full Visibility	2023-111-098-0001-0380000--Justicia-(Reserva Pres	2023	111	98	98	380000	38	Justicia	Full Visibility																			
Full Visibility	2023-111-098-0001-0430000--Guardia Nacional-(Re	2023	111	98	98	430000	43	Guardia Nacional	Full Visibility																			
Full Visibility	2023-111-098-0001-0490000--Depto Transp y Obras	2023	111	98	98	490000	49	Depto Transp y Obras Publicas	Full Visibility																			
Full Visibility	2023-111-098-0001-0500000--Dept de Recursos Nat	2023	111	98	98	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-111-098-0001-0670000--Depto Trabajo y Rec H	2023	111	98	98	670000	67	Depto Trabajo y Rec Humanos	Full Visibility																			
Full Visibility	2023-111-098-0001-0690000--Depto Asuntos del Co	2023	111	98	98	690000	69	Depto Asuntos del Consumidor	Full Visibility																			
Full Visibility	2023-111-098-0001-0780000--Depto Vivienda-(Rese	2023	111	98	98	780000	78	Depto Vivienda	Full Visibility																			
Full Visibility - External FS	2023-111-098-0001-0810000--Depto Educacion-(Res	2023	111	98	98	810000	81	Depto Educacion	Full Visibility - External FS																			
Full Visibility	2023-111-098-0001-0820000--Instituto de Cultura P	2023	111	98	98	820000	82	Instituto de Cultura Puertorri	Full Visibility																			
Full Visibility	2023-111-098-0001-0870000--Depto Recreacion y D	2023	111	98	98	870000	87	Depto Recreacion y Deportes	Full Visibility																			
Cash Transfers	2023-111-098-0001-1190000--Dept. Des. Eco. y Com	2023	111	98	98	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers																			
Full Visibility	2023-111-098-0001-1220000--Depto Familia-(Reserv	2023	111	98	98	1220000	122	Depto Familia	Full Visibility																			
Full Visibility	2023-111-098-0001-1370000--Depto Correccion Rel	2023	111	98	98	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Cash Transfers	2023-111-098-0001-1620000--Autoridad Edif Públic	2023	111	98	98	1620000	162	Autoridad Edif Públicos	Cash Transfers																			
Cash Transfers	2023-111-098-0001-1910000--Corp de las Artes Mus	2023	111	98	98	1910000	191	Corp de las Artes Musicales	Cash Transfers																			
Full Visibility	2023-111-098-0001-2310000--Procurador de la Salu	2023	111	98	98	2310000	231	Procurador de la Salud	Full Visibility																			
Cash Transfers	2023-111-098-0001-2350000--Autoridad Finan Vivie	2023	111	98	98	2350000	235	Autoridad Finan Vivienda de PR	Cash Transfers																			
Cash Transfers	2023-111-098-0001-2380000--Autoridad Puerto las.	2023	111	98	98	2380000	238	Autoridad Puerto las Américas	Cash Transfers																			
Cash Transfers	2023-111-098-0001-2640000--Corp. Enlace Caño Ma	2023	111	98	98	2640000	264	Corp. Enlace Caño Martin Peña	Cash Transfers																			
Cash Transfers	2023-111-098-0001-2770000--Adm Des. Empresas A	2023	111	98	98	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																			
Full Visibility	2023-111-098-0001-2810000--Oficina Contralor Elec	2023	111	98	98	2810000	281	Oficina Contralor Electoral	Full Visibility																			
Cash Transfers	2023-111-098-0001-2850000--Autoridad de Transp	2023	111	98	98	2850000	285	Autoridad de Transp Integrado	Cash Transfers																			
Cash Transfers	2023-111-098-0001-2860000--Autoridad del Puerto	2023	111	98	98	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers																			
Cash Transfers	2023-111-098-0001-2930000--Cent de Inv, Edu y SM	2023	111	98	98	2930000	293	Cent de Inv, Edu y SM Diabetes	Cash Transfers																			
Cash Transfers	2023-111-098-0001-2950000--AAFAF-(Reserva Secc	2023	111	98	98	2950000	295	AAFAF	Cash Transfers																			
Cash Transfers	2023-111-098-0001-2970000--Junta de Supervisión	2023	111	98	98	2970000	297	Junta de Supervisión Fiscal	Cash Transfers																			
Cash Transfers	2023-111-098-0001-3110000--Comision Juegos Gob	2023	111	98	98	3110000	311	Comision Juegos Gobierno PR	Cash Transfers																			
Cash Transfers	2023-111-098-0001-3120000--Junta Retiro Gobierno	2023	111	98	98	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers																			
Cash Transfers	2023-111-098-0003-2710000--Serv Tecnologia e Inn	2023	111	98	98	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers																			
Full Visibility	2023-111-098-1004-1550000--Of Estatal Conserv Hi	2023	111	98	98	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																			
Cash Transfers	2023-111-098-1040-1090000--Escuela de Artes Plást	2023	111	98	98	1090000	109	Escuela de Artes Plásticas	Cash Transfers																			
Cash Transfers	2023-111-098-1058-2200000--Programa Salud Corre	2023	111	98	98	2200000	220	Programa Salud Correccional	Cash Transfers																			
Full Visibility	2023-111-098-1078-1230000--Adm Familias y Niños	2023	111	98	98	1230000	123	Adm Familias y Niños	Full Visibility																			
Full Visibility	2023-111-098-1083-1270000--Adm Desarrollo Socio	2023	111	98	98	1270000	127	Adm Desarrollo Socio Económico	Full Visibility																			
Full Visibility	2023-111-098-1087-1240000--Adm Sustento de Men	2023	111	98	98	1240000	124	Adm Sustento de Menores	Full Visibility																			
Full Visibility	2023-111-098-1089-1260000--Adm Rehabilitacion V	2023	111	98	98	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility																			
Full Visibility	2023-111-098-1091-1520000--Of Proc Personas Edad	2023	111	98	98	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility																			
Full Visibility	2023-111-098-1092-1530000--Def Personas con Imp	2023	111	98	98	1530000	153	Def Personas con Impedimentos	Full Visibility																			
Full Visibility	2023-111-098-1125-1060000--Adm. Vivienda Públic	2023	111	98	98	1060000	106	Adm. Vivienda Pública	Full Visibility																			
Cash Transfers	2023-111-098-1133-1670000--Cia. Des Integral Pen	2023	111	98	98	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers																			
Full Visibility	2023-111-098-1177-1200000--Of Procurador del Vet	2023	111	98	98	1200000	120	Of Procurador del Veterano	Full Visibility																			
Cash Transfers	2023-111-098-1193-1890000--Instituto de Ciencias F	2023	111	98	98	1890000	189	Instituto de Ciencias Forenses	Cash Transfers																			
Full Visibility	2023-111-098-1194-0370000--Com de Derechos Civ	2023	111	98	98	370000	37	Com de Derechos Civiles	Full Visibility																			
Full Visibility	2023-111-098-1195-0960000--Ofic de la Proc de las	2023	111	98	98	960000	96	Ofic de la Proc de las Mujeres	Full Visibility																			
Full Visibility	2023-111-098-1214-1390000--Junta de Libertad Baj	2023	111	98	98	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility																			
Cash Transfers	2023-111-098-1234-2980000--Junta Regl Servico Pul	2023	111	98	98	2980000	298	Junta Regl Servico Publico PR	Cash Transfers																			
Full Visibility	2023-111-098-1238-0550000--Agricultura-(Reserva I	2023	111	98	98	550000	55	Agricultura	Full Visibility																			
OMB and Treasury Custodies	2023-111-098-1248-0170000--Of Gerencia y Presu (I	2023	111	98	98	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																			
Full Visibility	2023-111-098-1299-0620000--Comision DesarrolloC	2023	111	98	98	620000	62	Comision DesarrolloCooperativo	Full Visibility																			
Cash Transfers	2023-111-098-1329-1860000--Aut.de Conserv. y Des	2023	111	98	98	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers																			
Cash Transfers	2023-111-098-1365-0290000--Asuntos Federales de	2023	111	98	98	290000	29	Asuntos Federales de P.R.	Cash Transfers																			
Cash Transfers	2023-111-098-1410-2230000--Superintendencia del	2023	111	98	98	2230000	223	Superintendencia del Capitolio	Cash Transfers																			
Cash Transfers	2023-111-098-1410-2250000--Estudios de Don. Legi	2023	111	98	98	2250000	225	Estudios de Don. Legislativos	Cash Transfers																			
Cash Transfers	2023-111-098-1411-0020000--Cámara de Represent	2023	111	98	98	20000	2	Cámara de Representantes de PR	Cash Transfers																			
Cash Transfers	2023-111-098-1412-0010000--Senado de Puerto Ric	2023	111	98	98	10000	1	Senado de Puerto Rico	Cash Transfers																			
Cash Transfers	2023-111-098-1413-1930000--Oficina Etica Guberna	2023	111	98	98	1930000	193	Oficina Etica Gubernamental	Cash Transfers																			
Full Visibility	2023-111-098-1414-0600000--Procurador del Ciuda	2023	111	98	98	600000	60	Procurador del Ciudadano	Full Visibility																			
Partial Visibility - Payroll	2023-111-098-1415-0100000--Tribunal General de J	2023	111	98	98	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																			
Cash Transfers	2023-111-098-1460-1920000--Corp Centro de Bellas	2023	111	98	98	1920000	192	Corp Centro de Bellas Artes	Cash Transfers																			
Cash Transfers	2023-111-098-1463-2150000--Corp Conservat Músic	2023	111	98	98	2150000	215	Corp Conservat Música	Cash Transfers																			
Cash Transfers	2023-111-098-1632-3290000--Ofic Des Socioecon Co	2023	111	98	98	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers																			
OMB and Treasury Custodies	2023-111-098-1640-0250000--Hacienda (No Dept.)-(	2023	111	98	98	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																			
Full Visibility	2023-111-098-1665-2410000--Adm Cuidado y Des In	2023	111	98	98	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility																			
Cash Transfers	2023-111-098-1690-2650000--Aut Redesarrollo Roo	2023	111	98	98	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers																			
Cash Transfers	2023-111-098-1707-2720000--Ofic Inspector Genera	2023	111	98	98	2720000	272	Ofic Inspector General de PR	Cash Transfers																			
Full Visibility	2023-111-098-2009-0680000--Junta Relaciones del T	2023	111	98	98	680000	68	Junta Relaciones del Trabajo	Full Visibility																			
Cash Transfers	2023-111-098-2011-2000000--Ofic del Panel Fiscal E	2023	111	98	98	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers																			
Cash Transfers	2023-111-098-2031-1610000--Aut Fin Infraestructur	2023	111	98	98	1610000	161	Aut Fin Infraestructura	Cash Transfers																			
Cash Transfers	2023-111-098-2057-0080000--Contralor-(Reserva Se	2023	111	98	98	80000	8	Contralor	Cash Transfers																			
Cash Transfers	2023-111-098-2077-2680000--Instituto Estadísticas	2023	111	98	98	2680000	268	Instituto Estadisticas de PR	Cash Transfers																			
Full Visibility	2023-111-098-3121-0340000--Comisión de Inv, Proc	2023	111	98	98	340000	34	Comisión de Inv, Proces y Apel	Full Visibility																			
OMB and Treasury Custodies	2023-111-098-4004-0170000--Of Gerencia y Presu (I	2023	111	98	98	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																			
Cash Transfers	2023-111-098-4050-2760000--Autoridad para las AF	2023	111	98	98	2760000	276	Autoridad para las APP	Cash Transfers																			
Full Visibility	2023-111-098-4055-2790000--Com Apelativa Servici	2023	111	98	98	2790000	279	Com Apelativa Servicio Publico	Full Visibility																			
Cash Transfers	2023-111-779-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers																			
Cash Transfers	2023-111-780-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers																			
Cash Transfers	2023-111-781-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers																			
Cash Transfers	2023-111-782-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers																			
Cash Transfers	2023-111-783-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers																			
Full Visibility - External FS	2023-141-001-0001-0710000--Salud-(AE 2023)	2023	141	1	1	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-141-001-1052-0710000--Salud-(AE 2023)	2023	141	1	1	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-141-001-1630-0710000--Salud-(AE 2023)	2023	141	1	1	710000	71	Salud	Full Visibility - External FS																			
OMB and Treasury Custodies	2023-141-001-1640-0250000--Hacienda (No Dept.)-(	2023	141	1	1	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																			
Cash Transfers	2023-141-001-4035-2150000--Corp Conservat Músic	2023	141	1	1	2150000	215	Corp Conservat Música	Cash Transfers																			
Full Visibility	2023-141-002-1238-0550000--Agricultura-(AE 2023)	2023	141	2	2	550000	55	Agricultura	Full Visibility																			
Full Visibility - External FS	2023-141-003-0001-0710000--Salud-(AE 2023)	2023	141	3	3	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-141-003-0001-1370000--Depto Correccion Rel	2023	141	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Full Visibility - External FS	2023-141-003-1052-0710000--Salud-(AE 2023)	2023	141	3	3	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-141-003-1072-0500000--Dept de Recursos Nat	2023	141	3	3	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-141-003-1238-0550000--Agricultura-(AE 2023)	2023	141	3	3	550000	55	Agricultura	Full Visibility																			
Partial Visibility - Payroll	2023-141-003-1415-0100000--Tribunal General de J	2023	141	3	3	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																			
Full Visibility - External FS	2023-141-004-0001-0710000--Salud-(AE 2023)	2023	141	4	4	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-141-004-1355-0230000--Estado-(AE 2023)	2023	141	4	4	230000	23	Estado	Full Visibility																			
Cash Transfers	2023-141-004-1410-2250000--Estudios de Don. Legi	2023	141	4	4	2250000	225	Estudios de Don. Legislativos	Cash Transfers																			
OMB and Treasury Custodies	2023-141-004-1640-0250000--Hacienda (No Dept.)-(	2023	141	4	4	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																			
Full Visibility - External FS	2023-141-005-0001-0710000--Salud-(AE 2023)	2023	141	5	5	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-141-005-1052-0710000--Salud-(AE 2023)	2023	141	5	5	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-141-005-1238-0550000--Agricultura-(AE 2023)	2023	141	5	5	550000	55	Agricultura	Full Visibility																			
Full Visibility - External FS	2023-141-005-1630-0710000--Salud-(AE 2023)	2023	141	5	5	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-141-006-0001-0710000--Salud-(AE 2023)	2023	141	6	6	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-141-006-0001-1220000--Depto Familia-(AE 20	2023	141	6	6	1220000	122	Depto Familia	Full Visibility																			
Full Visibility - External FS	2023-141-006-1052-0710000--Salud-(AE 2023)	2023	141	6	6	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-141-006-1157-0870000--Depto Recreacion y D	2023	141	6	6	870000	87	Depto Recreacion y Deportes	Full Visibility																			
Full Visibility	2023-141-006-1177-1200000--Of Procurador del Vet	2023	141	6	6	1200000	120	Of Procurador del Veterano	Full Visibility																			
Full Visibility	2023-141-006-1238-0550000--Agricultura-(AE 2023)	2023	141	6	6	550000	55	Agricultura	Full Visibility																			
Full Visibility - External FS	2023-141-006-1630-0710000--Salud-(AE 2023)	2023	141	6	6	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-141-007-0001-0380000--Justicia-(AE 2023)	2023	141	7	7	380000	38	Justicia	Full Visibility																			
Full Visibility - External FS	2023-141-007-0001-0710000--Salud-(AE 2023)	2023	141	7	7	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-141-007-0001-1220000--Depto Familia-(AE 20	2023	141	7	7	1220000	122	Depto Familia	Full Visibility																			
Full Visibility	2023-141-007-1005-1550000--Of Estatal Conserv Hi	2023	141	7	7	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																			
Full Visibility - External FS	2023-141-007-1052-0710000--Salud-(AE 2023)	2023	141	7	7	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-141-007-1177-1200000--Of Procurador del Vet	2023	141	7	7	1200000	120	Of Procurador del Veterano	Full Visibility																			
Full Visibility	2023-141-007-1238-0550000--Agricultura-(AE 2023)	2023	141	7	7	550000	55	Agricultura	Full Visibility																			
Full Visibility - External FS	2023-141-007-1612-0710000--Salud-(AE 2023)	2023	141	7	7	710000	71	Salud	Full Visibility - External FS																			
Cash Transfers	2023-141-007-4035-2150000--Corp Conservat Músic	2023	141	7	7	2150000	215	Corp Conservat Música	Cash Transfers																			
Full Visibility	2023-141-009-0002-0500000--Dept de Recursos Nat	2023	141	9	9	500000	50	Dept de Recursos Naturales	Full Visibility																			
OMB and Treasury Custodies	2023-141-009-1640-0250000--Hacienda (No Dept.)-(	2023	141	9	9	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																			
Full Visibility - External FS	2023-141-010-0001-0710000--Salud-(AE 2023)	2023	141	10	10	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-141-010-0001-1220000--Depto Familia-(AE 20	2023	141	10	10	1220000	122	Depto Familia	Full Visibility																			
Full Visibility - External FS	2023-141-010-1052-0710000--Salud-(AE 2023)	2023	141	10	10	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-141-010-1157-0870000--Depto Recreacion y D	2023	141	10	10	870000	87	Depto Recreacion y Deportes	Full Visibility																			
Full Visibility	2023-141-010-1238-0550000--Agricultura-(AE 2023)	2023	141	10	10	550000	55	Agricultura	Full Visibility																			
Full Visibility - External FS	2023-141-010-1612-0710000--Salud-(AE 2023)	2023	141	10	10	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-141-011-0001-0710000--Salud-(AE 2023)	2023	141	11	11	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-141-011-1052-0710000--Salud-(AE 2023)	2023	141	11	11	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-141-011-1238-0550000--Agricultura-(AE 2023)	2023	141	11	11	550000	55	Agricultura	Full Visibility																			
Full Visibility - External FS	2023-141-011-1612-0710000--Salud-(AE 2023)	2023	141	11	11	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-141-012-1092-1530000--Def Personas con Imp	2023	141	12	12	1530000	153	Def Personas con Impedimentos	Full Visibility																			
Full Visibility - External FS	2023-141-013-0001-0950000--ASSMCA-(AE 2023)	2023	141	13	13	950000	95	ASSMCA	Full Visibility - External FS																			
Cash Transfers	2023-141-013-0001-1760000--Universidad de PR-(AI	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																			
Cash Transfers	2023-141-013-1013-1760000--Universidad de PR-(AI	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																			

									9,467,881,000	12,414,658,000	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
										2,946,777,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											P10			P10	P10	P10	P11			P11	P11	P11	P12			P12	P12	P12
#N/A											PERIOD			YTD	YTD	EXPENSES	BUDGET			ENC	EXPENSES	BUDGET	PERIOD			YTD	YTD	EXPENSES
										#N/A	2022-10	2022-10	2022-10	2022-10	2022-10	2022-10	2022-11	2022-11	2022-11	2022-11	2022-11	2022-11	2022-12	2022-12	2022-12	2022-12	2022-12	2022-12
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility		A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Cash Transfers	2023-141-013-1014-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																			
Cash Transfers	2023-141-013-1015-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																			
Cash Transfers	2023-141-013-1016-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																			
Cash Transfers	2023-141-013-1017-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																			
Cash Transfers	2023-141-013-1018-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																			
Cash Transfers	2023-141-013-1019-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																			
Cash Transfers	2023-141-013-1020-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																			
Cash Transfers	2023-141-013-1021-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																			
Cash Transfers	2023-141-013-1023-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																			
Cash Transfers	2023-141-013-1024-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																			
Cash Transfers	2023-141-013-1025-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																			
Cash Transfers	2023-141-013-1026-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																			
Cash Transfers	2023-141-013-1027-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers																			
Full Visibility	2023-141-013-1177-1200000--Of Procurador del Vet	2023	141	13	13	1200000	120	Of Procurador del Veterano	Full Visibility																			
OMB and Treasury Custodies	2023-141-013-1248-0170000--Of Gerencia y Presu (I	2023	141	13	13	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																			
Cash Transfers	2023-141-013-1391-2080000--Aportaciones a los Mu	2023	141	13	13	2080000	208	Aportaciones a los Municipios	Cash Transfers																			
OMB and Treasury Custodies	2023-141-013-1640-0250000--Hacienda (No Dept.)-(	2023	141	13	13	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																			
Full Visibility - External FS	2023-141-014-0001-0710000--Salud-(AE 2023)	2023	141	14	14	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-141-014-0001-0820000--Instituto de Cultura P	2023	141	14	14	820000	82	Instituto de Cultura Puertorri	Full Visibility																			
Full Visibility - External FS	2023-141-014-0001-0950000--ASSMCA-(AE 2023)	2023	141	14	14	950000	95	ASSMCA	Full Visibility - External FS																			
Full Visibility	2023-141-014-0001-1220000--Depto Familia-(AE 202	2023	141	14	14	1220000	122	Depto Familia	Full Visibility																			
Full Visibility	2023-141-014-1157-0870000--Depto Recreacion y D	2023	141	14	14	870000	87	Depto Recreacion y Deportes	Full Visibility																			
Full Visibility	2023-141-014-1177-1200000--Of Procurador del Vet	2023	141	14	14	1200000	120	Of Procurador del Veterano	Full Visibility																			
Full Visibility	2023-141-014-1360-0300000--Ofic Adm Transf Rec H	2023	141	14	14	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																			
OMB and Treasury Custodies	2023-141-014-1640-0250000--Hacienda (No Dept.)-(	2023	141	14	14	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																			
Full Visibility	2023-141-014-1705-0550000--Agricultura-(AE 2023)	2023	141	14	14	550000	55	Agricultura	Full Visibility																			
Cash Transfers	2023-141-014-4061-2770000--Adm Des. Empresas A	2023	141	14	14	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																			
Full Visibility	2023-141-081-1087-1240000--Adm Sustento de Me	2023	141	81	81	1240000	124	Adm Sustento de Menores	Full Visibility																			
OMB and Treasury Custodies	2023-141-081-1248-0170000--Of Gerencia y Presu (I	2023	141	81	81	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																			
Cash Transfers	2023-141-081-1410-2220000--Oficina de Serv. Legisl	2023	141	81	81	2220000	222	Oficina de Serv. Legislativos	Cash Transfers																			
Full Visibility - External FS	2023-141-082-1049-0710000--Salud-(AE 2023)	2023	141	82	82	710000	71	Salud	Full Visibility - External FS																			
Full Visibility - External FS	2023-141-082-1052-0710000--Salud-(AE 2023)	2023	141	82	82	710000	71	Salud	Full Visibility - External FS																			
Full Visibility	2023-141-082-1072-0500000--Dept de Recursos Nat	2023	141	82	82	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-141-082-1087-1240000--Adm Sustento de Me	2023	141	82	82	1240000	124	Adm Sustento de Menores	Full Visibility																			
OMB and Treasury Custodies	2023-141-082-1248-0170000--Of Gerencia y Presu (I	2023	141	82	82	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																			
Full Visibility	2023-141-098-0001-0380000--Justicia-(Reserva Secc	2023	141	98	98	380000	38	Justicia	Full Visibility																			
Full Visibility	2023-141-098-0001-0820000--Instituto de Cultura P	2023	141	98	98	820000	82	Instituto de Cultura Puertorri	Full Visibility																			
Full Visibility	2023-141-098-0001-1220000--Depto Familia-(Reserv	2023	141	98	98	1220000	122	Depto Familia	Full Visibility																			
Full Visibility	2023-141-098-0001-1370000--Depto Correccion Reh	2023	141	98	98	1370000	137	Depto Correccion Rehabilitacio	Full Visibility																			
Cash Transfers	2023-141-098-0001-1760000--Universidad de PR-(Re	2023	141	98	98	1760000	176	Universidad de PR	Cash Transfers																			
Full Visibility	2023-141-098-1005-1550000--Of Estatal Conserv Hi	2023	141	98	98	1550000	155	Of Estatal Conserv Hist PR	Full Visibility																			
Full Visibility	2023-141-098-1072-0500000--Dept de Recursos Nat	2023	141	98	98	500000	50	Dept de Recursos Naturales	Full Visibility																			
Full Visibility	2023-141-098-1087-1240000--Adm Sustento de Me	2023	141	98	98	1240000	124	Adm Sustento de Menores	Full Visibility																			
Full Visibility	2023-141-098-1092-1530000--Def Personas con Imp	2023	141	98	98	1530000	153	Def Personas con Impedimentos	Full Visibility																			
Full Visibility	2023-141-098-1157-0870000--Depto Recreacion y D	2023	141	98	98	870000	87	Depto Recreacion y Deportes	Full Visibility																			
Full Visibility	2023-141-098-1177-1200000--Of Procurador del Vet	2023	141	98	98	1200000	120	Of Procurador del Veterano	Full Visibility																			
Full Visibility	2023-141-098-1238-0550000--Agricultura-(Reserva S	2023	141	98	98	550000	55	Agricultura	Full Visibility																			
OMB and Treasury Custodies	2023-141-098-1248-0170000--Of Gerencia y Presu (I	2023	141	98	98	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies																			
Full Visibility	2023-141-098-1355-0230000--Estado-(Reserva Secc	2023	141	98	98	230000	23	Estado	Full Visibility																			
Full Visibility	2023-141-098-1360-0300000--Ofic Adm Transf Rec H	2023	141	98	98	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility																			
Cash Transfers	2023-141-098-1391-2080000--Aportaciones a los Mu	2023	141	98	98	2080000	208	Aportaciones a los Municipios	Cash Transfers																			
Cash Transfers	2023-141-098-1410-2220000--Oficina de Serv. Legisl	2023	141	98	98	2220000	222	Oficina de Serv. Legislativos	Cash Transfers																			
Cash Transfers	2023-141-098-1410-2250000--Estudios de Don. Legi	2023	141	98	98	2250000	225	Estudios de Don. Legislativos	Cash Transfers																			
Partial Visibility - Payroll	2023-141-098-1415-0100000--Tribunal General de J	2023	141	98	98	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll																			
OMB and Treasury Custodies	2023-141-098-1640-0250000--Hacienda (No Dept.)-(	2023	141	98	98	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies																			
Cash Transfers	2023-141-098-4035-2150000--Corp Conservat Música	2023	141	98	98	2150000	215	Corp Conservat Música	Cash Transfers																			
Cash Transfers	2023-141-098-4061-2770000--Adm Des. Empresas A	2023	141	98	98	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers																			
Cash Transfers	2023-141-779-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers																			
Cash Transfers	2023-141-780-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers																			
Cash Transfers	2023-141-781-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers																			
Cash Transfers	2023-141-782-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers																			
Cash Transfers	2023-141-783-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers																			
Cash Transfers	2023-141-784-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers																			

										12,414,658,000	12,414,658,000						
									9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	
														11,933,608,513			
														11,933,608,513			
#N/A									#N/A		12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	11,933,608,513
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility		A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	Bal
Full Visibility	2023-111-001-0001-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility		3,802,000	-	66,739	66,739	228	303,381	3,431,652
Full Visibility	2023-111-001-0001-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility		1,290,000	-	-	-	-	104,096	1,185,904
Full Visibility	2023-111-001-0001-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility		1,551,000	-	-	-	-	137,241	1,413,759
Full Visibility	2023-111-001-0001-0230000--Estado-(Nómina y Cor	2023	111	1	1	230000	23	Estado	Full Visibility		2,451,000	-	-	-	-	141,012	2,309,988
Full Visibility - External FS	2023-111-001-0001-0240000--Departamento de Hac	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS		13,020,000	-	-	-	-	535,385	12,484,615
Full Visibility	2023-111-001-0001-0280000--Comisión Estatal de E	2023	111	1	1	280000	28	Comisión Estatal de Elecciones	Full Visibility		1,167,000	-	-	-	-	58,204	1,108,796
Full Visibility	2023-111-001-0001-0300000--Ofic Adm Transf Rec H	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility		499,000	-	-	-	-	27,506	471,494
Full Visibility	2023-111-001-0001-0310000--Adm Servicios Genera	2023	111	1	1	310000	31	Adm Servicios Generales	Full Visibility		4,025,000	-	-	-	-	254,369	3,770,631
Full Visibility	2023-111-001-0001-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility		6,651,000	-	-	-	-	315,141	6,335,859
Full Visibility	2023-111-001-0001-0430000--Guardia Nacional-(Nó	2023	111	1	1	430000	43	Guardia Nacional	Full Visibility		2,240,000	-	-	-	-	57,042	2,182,958
Partial Visibility - Operations	2023-111-001-0001-0450000--Depto de Seguridad P	2023	111	1	1	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations		19,295,000	-	-	-	-	1,428,125	17,866,875
Partial Visibility - Operations	2023-111-001-0001-0450021--Neg Manejo Emerg y	2023	111	1	1	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations		56,000	-	-	-	-	-	56,000
Partial Visibility - Operations	2023-111-001-0001-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations		31,621,000	-	-	-	2,000,000	7,482	29,613,518
Full Visibility	2023-111-001-0001-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility		202,000	-	-	-	-	14,998	187,002
Full Visibility	2023-111-001-0001-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility		3,781,000	-	-	-	-	114,653	3,666,347
Full Visibility	2023-111-001-0001-0670000--Depto Trabajo y Rec H	2023	111	1	1	670000	67	Depto Trabajo y Rec Humanos	Full Visibility		2,939,000	-	-	-	-	122,634	2,816,366
Full Visibility	2023-111-001-0001-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor	Full Visibility		796,000	-	-	-	-	56,480	739,520
Full Visibility - External FS	2023-111-001-0001-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS		10,159,000	-	-	-	-	238,030	9,920,970
Full Visibility	2023-111-001-0001-0780000--Depto Vivienda-(Núm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility		1,484,000	-	-	-	-	114,600	1,369,400
Full Visibility - External FS	2023-111-001-0001-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS		42,559,000	-	-	-	369	567,518	41,991,113
Full Visibility	2023-111-001-0001-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility		1,255,000	-	-	-	-	369,956	885,044
Full Visibility	2023-111-001-0001-0870000--Depto Recreacion y D	2023	111	1	1	870000	87	Depto Recreacion y Deportes	Full Visibility		4,518,000	-	-	-	-	300,194	4,217,806
Full Visibility - External FS	2023-111-001-0001-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS		3,335,000	-	-	-	-	82,647	3,252,353
Full Visibility	2023-111-001-0001-1170150--Ofic del Gobernador-	2023	111	1	1	1170150	117	Ofic del Gobernador	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170160--OGP - LEY 70-(Anualiz	2023	111	1	1	1170160	117	OGP	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170210--DSP NMEAD - LEY 70-(	2023	111	1	1	1170210	117	DSP NMEAD	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170230--Dpto de Estado - LEY	2023	111	1	1	1170230	117	Dpto de Estado	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170240--Dpto de Hacienda - LE	2023	111	1	1	1170240	117	Dpto de Hacienda	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170300--Adm Transf Rec Hum	2023	111	1	1	1170300	117	Adm Transf Rec Humanos	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170380--Dpto de Justicia - LEY	2023	111	1	1	1170380	117	Dpto de Justicia	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170500--Recursos Naturales -	2023	111	1	1	1170500	117	Recursos Naturales	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170670--Dpto del Trabajo - LEY	2023	111	1	1	1170670	117	Dpto del Trabajo	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170710--Departamento de Sal	2023	111	1	1	1170710	117	Departamento de Salud	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170780--Dpto de la Vivienda -	2023	111	1	1	1170780	117	Dpto de la Vivienda	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170810--Dpto de Educacion - L	2023	111	1	1	1170810	117	Dpto de Educacion	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170870--Recreacion y Deporte	2023	111	1	1	1170870	117	Recreacion y Deportes	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1170950--ASSMCA - LEY 70-(Anu	2023	111	1	1	1170950	117	ASSMCA	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1172310--Procur del Paciente -	2023	111	1	1	1172310	117	Procur del Paciente	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1173110--Com Juegos Gobierno	2023	111	1	1	1173110	117	Com Juegos Gobierno PR	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-0001-1173120--Junta de Retiro - Ley 7	2023	111	1	1	1173120	117	Junta de Retiro	Full Visibility		-	-	-	-	-	-	-
Cash Transfers	2023-111-001-0001-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers		3,076,000	-	-	-	249,925	-	2,826,075
Full Visibility	2023-111-001-0001-1220000--Depto Familia-(Nómi	2023	111	1	1	1220000	122	Depto Familia	Full Visibility		12,254,000	-	-	-	-	1,099,214	11,154,786
Full Visibility	2023-111-001-0001-1370000--Depto Correccion Rel	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility		9,311,000	-	-	-	-	744,123	8,566,877
Cash Transfers	2023-111-001-0001-1620000--Autoridad Edif Públic	2023	111	1	1	1620000	162	Autoridad Edif Públicos	Cash Transfers		31,036,000	-	-	-	2,521,675	-	28,514,325
Cash Transfers	2023-111-001-0001-1910000--Corp de las Artes Mu	2023	111	1	1	1910000	191	Corp de las Artes Musicales	Cash Transfers		578,000	-	-	-	46,963	-	531,038
Full Visibility	2023-111-001-0001-2310000--Procurador de la Salu	2023	111	1	1	2310000	231	Procurador de la Salud	Full Visibility		1,282,000	-	-	-	-	80,491	1,201,509
Cash Transfers	2023-111-001-0001-2380000--Autoridad Puerto las	2023	111	1	1	2380000	238	Autoridad Puerto las Américas	Cash Transfers		50,000	-	-	-	4,063	-	45,938
Cash Transfers	2023-111-001-0001-2640000--Corp. Enlace Caño Ma	2023	111	1	1	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers		1,662,000	-	-	-	135,038	-	1,526,962
Cash Transfers	2023-111-001-0001-2770000--Adm Des. Empresas A	2023	111	1	1	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers		2,652,000	-	-	-	215,475	-	2,436,525
Full Visibility	2023-111-001-0001-2810000--Oficina Contralor Elec	2023	111	1	1	2810000	281	Oficina Contralor Electoral	Full Visibility		671,000	-	12,931	12,931	1,440	50,927	605,702
Cash Transfers	2023-111-001-0001-2860000--Autoridad del Puerto	2023	111	1	1	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers		134,000	-	-	-	10,888	-	123,113
Cash Transfers	2023-111-001-0001-2880000--Centro Compr Cancer	2023	111	1	1	2880000	288	Centro Compr Cáncer de la UPR	Cash Transfers		17,585,048	-	-	-	1,061,083	-	16,503,965
Cash Transfers	2023-111-001-0001-2930000--Cent de Inv, Edu y SM	2023	111	1	1	2930000	293	Cent de Inv, Edu y SM Diabetes	Cash Transfers		329,000	-	-	-	27,417	-	301,583
Cash Transfers	2023-111-001-0001-2950000--AAFAF-(Nómina y Cos	2023	111	1	1	2950000	295	AAFAF	Cash Transfers		8,953,000	-	-	-	727,431	-	8,225,569
Cash Transfers	2023-111-001-0001-2980000--Junta Reglf Servico Pul	2023	111	1	1	2980000	298	Junta Reglf Servico Publico PR	Cash Transfers		485,000	-	-	-	-	37,717	447,283
Cash Transfers	2023-111-001-0001-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR	Cash Transfers		293,000	-	-	-	-	20,753	272,247
Cash Transfers	2023-111-001-0001-3120000--Junta Retiro Gobierno	2023	111	1	1	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers		21,156,000	-	-	-	1,613	1,178,171	19,976,215
Cash Transfers	2023-111-001-0003-2710000--Serv Tecnologia e Inn	2023	111	1	1	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers		3,593,000	-	-	-	-	240,631	3,352,369
Full Visibility	2023-111-001-1004-1171550--Preservacion Historic	2023	111	1	1	1171550	117	Preservacion Historica	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-1004-1550000--Of Estatal Conserv Hi	2023	111	1	1	1550000	155	Of Estatal Conserv Hist PR	Full Visibility		261,000	-	-	-	-	16,184	244,816
Full Visibility	2023-111-001-1005-1550000--Of Estatal Conserv Hi	2023	111	1	1	1550000	155	Of Estatal Conserv Hist PR	Full Visibility		703,000	-	-	-	-	54,089	648,911
Full Visibility - External FS	2023-111-001-1006-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS		47,696,000	-	-	-	-	4,570,137	43,125,863
Full Visibility - External FS	2023-111-001-1008-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS		563,367,000	-	-	-	-	3,225,100	560,141,900
Full Visibility - External FS	2023-111-001-1009-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS		271,394,000	-	-	-	-	26,314,359	245,079,641
Full Visibility - External FS	2023-111-001-1010-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS		55,988,000	-	-	-	-	3,981,637	52,006,363
Full Visibility - External FS	2023-111-001-1011-0810000--Depto Educacion-(Nó	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS		547,000	-	-	-	-	25,008	521,992
Cash Transfers	2023-111-001-1033-1910000--Corp de las Artes Mu	2023	111	1	1	1910000	191	Corp de las Artes Musicales	Cash Transfers		2,560,000	-	-	-	208,000	-	2,352,000
Cash Transfers	2023-111-001-1034-1910000--Corp de las Artes Mu	2023	111	1	1	1910000	191	Corp de las Artes Musicales	Cash Transfers		212,000	-	-	-	17,225	-	194,775
Full Visibility	2023-111-001-1035-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility		1,119,000	-	-	-	-	-	1,119,000
Full Visibility	2023-111-001-1037-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility		631,000	-	-	-	-	-	631,000
Full Visibility	2023-111-001-1038-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility		450,000	-	-	-	-	-	450,000
Full Visibility	2023-111-001-1039-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility		418,000	-	-	-	-	-	418,000
Cash Transfers	2023-111-001-1040-1090000--Escuela de Artes Plást	2023	111	1	1	1090000	109	Escuela de Artes Plásticas	Cash Transfers		1,650,000	-	-	-	134,063	-	1,515,938
Full Visibility - External FS	2023-111-001-1052-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS		4,298,000	-	-	-	-	177,633	4,120,367
Full Visibility - External FS	2023-111-001-1053-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS		4,837,000	-	-	-	-	221,789	4,615,211
Full Visibility - External FS	2023-111-001-1054-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS		482,000	-	-	-	-	26,980	455,020
Full Visibility - External FS	2023-111-001-1055-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS		103,000	-	-	-	-	8,145	94,855
Full Visibility - External FS	2023-111-001-1056-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS		2,469,000	-	-	-	-	217,302	2,251,698
Full Visibility	2023-111-001-1058-1172200--Salud Correccional - L	2023	111	1	1	1172200	117	Salud Correccional	Full Visibility		-	-	-	-	-	-	-
Cash Transfers	2023-111-001-1058-2200000--Programa Salud Corre	2023	111	1	1	2200000	220	Programa Salud Correccional	Cash Transfers		14,539,000	-	-	-	-	1,171,048	13,367,952
Full Visibility - External FS	2023-111-001-1060-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS		1,468,000	-	-	-	-	60,756	1,407,244
Cash Transfers	2023-111-001-1063-0900000--ASEM-(Nómina y Cost	2023	111	1	1	900000	90	ASEM	Cash Transfers		10,463,000	-	-	-	871,917	-	9,591,083
Full Visibility	2023-111-001-1068-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility		400,000	-	-	-	-	-	400,000
Full Visibility	2023-111-001-1071-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility		400,000	-	-	-	-	-	400,000
Full Visibility	2023-111-001-1072-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility		59,000	-	-	-	-	-	59,000
Full Visibility	2023-111-001-1073-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility		20,000	-	-	-	-	-	20,000
Full Visibility	2023-111-001-1074-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility		301,000	-	-	-	-	3,756	297,244
Full Visibility	2023-111-001-1075-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility		802,000	-	-	-	-	-	802,000
Cash Transfers	2023-111-001-1076-1870000--Adm. de Seguros Salu	2023	111	1	1	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers		4,561,000	-	-	-	380,083	-	4,180,917
Full Visibility	2023-111-001-1078-1171230--Familias y Niños -LEY	2023	111	1	1	1171230	117	Familias y Niños	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-1078-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility		39,242,000	-	-	-	365	3,658,568	35,583,067
Full Visibility	2023-111-001-1080-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility		5,307,000	-	-	-	-	477,801	4,829,199
Full Visibility	2023-111-001-1081-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility		1,469,000	-	-	-	-	138,352	1,330,848
Full Visibility	2023-111-001-1083-1171270--Des Socio Economico	2023	111	1	1	1171270	117	Des Socio Economico	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-1083-1270000--Adm Desarrollo Socio	2023	111	1	1	1270000	127	Adm Desarrollo Socio Económico	Full Visibility		19,570,000	-	-	-	-	1,049,695	18,520,305
Full Visibility	2023-111-001-1086-1270000--Adm Desarrollo Socio	2023	111	1	1	1270000	127	Adm Desarrollo Socio Económico	Full Visibility		1,617,000	-	-	-	-	152,877	1,464,123
Full Visibility	2023-111-001-1087-1171240--ASUME - LEY 70-(Anu	2023	111	1	1	1171240	117	ASUME	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-1087-1240000--Adm Sustento de Men	2023	111	1	1	1240000	124	Adm Sustento de Menores	Full Visibility		5,405,000	-	-	-	-	362,320	5,042,680
Full Visibility	2023-111-001-1089-1171260--Rehab. Vocacional - L	2023	111	1	1	1171260	117	Rehab. Vocacional	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-1089-1260000--Adm Rehabilitacion V	2023	111	1	1	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility		1,020,000	-	-	-	-	16,990	1,003,010
Full Visibility	2023-111-001-1091-1520000--Of Proc Personas Eda	2023	111	1	1	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility		404,000	-	-	-	-	45,579	358,421
Full Visibility	2023-111-001-1092-1530000--Def Personas con Imp	2023	111	1	1	1530000	153	Def Personas con Impedimentos	Full Visibility		815,000	-	-	-	-	105,686	709,314
Full Visibility - External FS	2023-111-001-1094-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS		4,795,000	-	-	-	-	212,370	4,582,630
Full Visibility - External FS	2023-111-001-1095-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS		1,262,000	-	-	-	-	68,261	1,193,739
Full Visibility - External FS	2023-111-001-1096-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS		55,000	-	-	-	-	-	55,000
Full Visibility - External FS	2023-111-001-1097-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS		425,000	-	-	-	-	33,980	391,020
Full Visibility - External FS	2023-111-001-1100-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS		145,000	-	-	-	-	11,566	133,434
Full Visibility	2023-111-001-1119-0780000--Depto Vivienda-(Núm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility		731,000	-	-	-	-	52,852	678,148
Full Visibility	2023-111-001-1125-1060000--Adm. Vivienda Públic	2023	111	1	1	1060000	106	Adm. Vivienda Pública	Full Visibility		2,772,000	-	-	-	-	-	2,772,000
Cash Transfers	2023-111-001-1133-1670000--Cia. Des Integral Pen	2023	111	1	1	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers		458,000	-	-	-	37,213	-	420,788
Full Visibility	2023-111-001-1155-0870000--Depto Recreacion y D	2023	111	1	1	870000	87	Depto Recreacion y Deportes	Full Visibility		5,658,000	-	-	-	689	552,615	5,104,697
Full Visibility	2023-111-001-1157-0870000--Depto Recreacion y D	2023	111	1	1	870000	87	Depto Recreacion y Deportes	Full Visibility		3,543,000	-	-	-	689	130,305	3,412,006
Full Visibility	2023-111-001-1159-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility		6,950,000	-	-	-	-	557,816	6,392,184
Cash Transfers	2023-111-001-1161-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR	Cash Transfers		746,000	-	-	-	-	50,018	695,982
Cash Transfers	2023-111-001-1162-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR	Cash Transfers		41,000	-	-	-	-	3,112	37,888
Full Visibility	2023-111-001-1177-1200000--Of Procurador del Vet	2023	111	1	1	1200000	120	Of Procurador del Veterano	Full Visibility		640,000	-	-	-	-	48,801	591,199
Cash Transfers	2023-111-001-1184-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers		671,000	-	-	-	54,519	-	616,481
Full Visibility	2023-111-001-1190-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility		10,802,000	-	-	-	-	811,072	9,990,928
Full Visibility	2023-111-001-1191-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility		34,828,000	-	-	-	1,367	2,835,266	31,991,367
Partial Visibility - Operations	2023-111-001-1192-0450041--Neg Investigaciones E	2023	111	1	1	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations		3,867,000	-	-	-	-	331,324	3,535,676
Cash Transfers	2023-111-001-1193-1890000--Instituto de Ciencias F	2023	111	1	1	1890000	189	Instituto de Ciencias Forenses	Cash Transfers		11,462,000	-	-	-	-	831,143	10,630,857
Full Visibility	2023-111-001-1194-0370000--Com de Derechos Civ	2023	111	1	1	370000	37	Com de Derechos Civiles	Full Visibility		448,000	-	-	-	38,859	-	409,141
Full Visibility	2023-111-001-1195-0960000--Ofic de la Proc de las	2023	111	1	1	960000	96	Ofic de la Proc de las Mujeres	Full Visibility		1,689,000	-	-	-	-	108,422	1,580,578
Partial Visibility - Operations	2023-111-001-1198-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations		1,647,000	-	-	-	100,000	-	1,547,000
Partial Visibility - Operations	2023-111-001-1201-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations		17,872,000	-	-	-	1,000,000	-	16,872,000
Partial Visibility - Operations	2023-111-001-1202-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations		125,349,000	-	-	-	5,000,000	-	120,349,000
Partial Visibility - Operations	2023-111-001-1203-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations		13,372,000	-	-	-	1,000,000	-	12,372,000
Partial Visibility - Operations	2023-111-001-1204-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations		10,396,000	-	-	-	800,000	-	9,596,000
Partial Visibility - Operations	2023-111-001-1205-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations		12,390,000	-	-	-	1,000,000	-	11,390,000
Partial Visibility - Operations	2023-111-001-1206-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations		457,299,000	-	-	-	42,247,044	-	415,051,956
Partial Visibility - Operations	2023-111-001-1207-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations		8,218,000	-	-	-	500,000	-	7,718,000
Full Visibility	2023-111-001-1208-0430000--Guardia Nacional-(Nó	2023	111	1	1	430000	43	Guardia Nacional	Full Visibility		1,977,000	-	-	-	-	188,286	1,788,714
Full Visibility	2023-111-001-1211-1370000--Depto Correccion Rel	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility		32,186,000	-	-	-	-	3,238,951	28,947,049
Full Visibility	2023-111-001-1214-1171390--Ba Lib Bajo Palabra -L	2023	111	1	1	1171390	117	Ba Lib Bajo Palabra	Full Visibility		-	-	-	-	-	-	-
Full Visibility	2023-111-001-1214-1390000--Junta de Libertad Baj	2023	111	1	1	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility		1,965,000	-	-	-	250	127,616	1,837,134
Full Visibility	2023-111-001-1215-1370000--Depto Correccion Rel	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility		18,428,000	-	-	-	-	1,411,271	17,016,729
Partial Visibility - Operations	2023-111-001-1221-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations		16,608,000	-	-	-	1,000,000	-	15,608,000
Partial Visibility - Operations	2023-111-001-1221-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations		1,045,000	-	-	-	-	-	1,045,000
Full Visibility	2023-111-001-1221-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility		4,583,000	-	-	-	-	455,656	4,127,344
Partial Visibility - Operations	2023-111-001-1222-0450042--

										12,414,658,000	12,414,658,000						
									9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	
														11,933,608,513			
														11,933,608,513			
#N/A										#N/A	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	11,933,608,513
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	Bal	
Full Visibility	2023-111-001-1238-0580000--Justicia-(Nómina y Co	2023	111	1	1	580000	58	Justicia	Full Visibility	179,000	-	-	-	-	10,667	168,333	
Full Visibility	2023-111-001-1232-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor	Full Visibility	5,428,000	-	-	-	-	450,300	4,977,700	
Full Visibility	2023-111-001-1232-1170690--DACO - LEY 70-(Anual	2023	111	1	1	1170690	117	DACO	Full Visibility	-	-	-	-	-	-	-	
Cash Transfers	2023-111-001-1234-2980000--Junta Reglamentaria Servicio Pub	2023	111	1	1	2980000	298	Junta Reglamentaria Servicio Publico PR	Cash Transfers	2,579,000	-	-	-	-	198,581	2,380,419	
Full Visibility	2023-111-001-1238-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility	3,667,000	-	-	-	-	247,495	3,419,505	
Full Visibility	2023-111-001-1243-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility	1,920,000	-	-	-	-	178,547	1,741,453	
OMB and Treasury Custodies	2023-111-001-1248-0170000--Of Gerencia y Presu (S	2023	111	1	1	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	219,929,000	-	-	-	-	-	219,929,000	
Cash Transfers	2023-111-001-1290-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	315,000	-	-	-	25,594	-	289,406	
Cash Transfers	2023-111-001-1291-3110000--Comision Juegos Gob	2023	111	1	1	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	86,000	-	-	-	-	16,940	69,060	
Full Visibility	2023-111-001-1299-0620000--Comision DesarrolloC	2023	111	1	1	620000	62	Comision DesarrolloCooperativo	Full Visibility	1,475,000	-	-	-	-	75,046	1,399,954	
Full Visibility	2023-111-001-1307-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility	30,000	-	-	-	-	2,773	27,227	
Full Visibility	2023-111-001-1309-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility	1,385,000	-	-	-	-	101,289	1,283,711	
Full Visibility	2023-111-001-1310-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility	2,531,000	-	-	-	-	203,338	2,327,662	
Full Visibility	2023-111-001-1311-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility	26,776,000	-	-	-	368	1,639,815	25,135,817	
Full Visibility	2023-111-001-1311-1170490--DTOP - LEY 70-(Anual	2023	111	1	1	1170490	117	DTOP	Full Visibility	-	-	-	-	-	-	-	
Full Visibility	2023-111-001-1313-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility	1,653,000	-	-	-	-	115,511	1,537,489	
Full Visibility	2023-111-001-1321-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	4,493,000	-	-	-	-	354,513	4,138,487	
Full Visibility	2023-111-001-1322-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	3,956,000	-	-	-	-	267,499	3,688,501	
Full Visibility	2023-111-001-1323-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	10,317,000	-	-	-	-	885,576	9,431,424	
Full Visibility	2023-111-001-1323-1330000--Adm de Recursos Nat	2023	111	1	1	1330000	50	Adm de Recursos Naturales	Full Visibility	-	-	-	-	-	(18)	18	
Full Visibility	2023-111-001-1324-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	299,000	-	-	-	-	19,603	279,397	
Full Visibility	2023-111-001-1325-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	447,000	-	-	-	-	54,907	392,093	
Full Visibility	2023-111-001-1327-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	203,000	-	-	-	-	3,975	199,025	
Full Visibility	2023-111-001-1328-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	325,000	-	-	-	-	37,753	287,247	
Cash Transfers	2023-111-001-1329-1860000--Aut de Conserv. y Des	2023	111	1	1	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	141,000	-	-	-	11,456	-	129,544	
Cash Transfers	2023-111-001-1331-1190000--Dept. Des. Eco. y Com	2023	111	1	1	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	657,000	-	-	-	53,381	-	603,619	
Full Visibility	2023-111-001-1351-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	195,000	-	-	-	-	13,201	181,799	
Full Visibility	2023-111-001-1353-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility	2,070,000	-	-	-	400	140,942	1,928,658	
Full Visibility	2023-111-001-1354-0230000--Estado-(Nómina y Co	2023	111	1	1	230000	23	Estado	Full Visibility	253,000	-	-	-	-	23,606	229,394	
Full Visibility	2023-111-001-1355-0230000--Estado-(Nómina y Co	2023	111	1	1	230000	23	Estado	Full Visibility	855,000	-	-	-	-	83,979	771,021	
Full Visibility - External FS	2023-111-001-1358-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS	44,396,000	-	-	-	12,769	3,152,433	41,230,798	
Full Visibility	2023-111-001-1360-0300000--Ofic Adm Transf Rec	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	289,000	-	-	-	-	21,998	267,002	
Full Visibility	2023-111-001-1370-0280000--Comisión Estatal de E	2023	111	1	1	280000	28	Comisión Estatal de Elecciones	Full Visibility	10,358,000	-	-	-	-	771,097	9,586,903	
Cash Transfers	2023-111-001-1413-1930000--Oficina Etica Guberna	2023	111	1	1	1930000	193	Oficina Etica Gubernamental	Cash Transfers	7,471,000	-	-	-	607,019	-	6,863,981	
Full Visibility	2023-111-001-1414-0600000--Procurador del Ciuda	2023	111	1	1	600000	60	Procurador del Ciudadano	Full Visibility	2,367,000	-	24,923	24,923	-	163,468	2,178,609	
Partial Visibility - Payroll	2023-111-001-1415-0100000--Tribunal General de J	2023	111	1	1	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	202,231,000	-	-	-	25,000	16,006,409	186,199,591	
Full Visibility - External FS	2023-111-001-1416-0810000--Depto Educacion-(No	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	3,400,000	-	-	-	-	226,587	3,173,413	
Full Visibility	2023-111-001-1459-1230000--Adm Familias y Niños	2023	111	1	1	1230000	123	Adm Familias y Niños	Full Visibility	1,404,000	-	-	-	-	132,255	1,271,745	
Cash Transfers	2023-111-001-1459-1910000--Corp de las Artes Mus	2023	111	1	1	1910000	191	Corp de las Artes Musicales	Cash Transfers	103,000	-	-	-	8,369	-	94,631	
Cash Transfers	2023-111-001-1460-1920000--Corp Centro de Bellas	2023	111	1	1	1920000	192	Corp Centro de Bellas Artes	Cash Transfers	1,139,000	-	-	-	92,544	-	1,046,456	
Cash Transfers	2023-111-001-1463-2150000--Corp Conservat Músic	2023	111	1	1	2150000	215	Corp Conservat Música	Cash Transfers	2,417,000	-	-	-	196,381	-	2,220,619	
Full Visibility	2023-111-001-1465-1370000--Depto Correccion Rehab	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	5,006,000	-	-	-	-	477,829	4,528,171	
Full Visibility - External FS	2023-111-001-1472-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	796,000	-	-	-	-	37,747	758,253	
Partial Visibility - Operations	2023-111-001-1473-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	2,193,000	-	-	-	100,000	-	2,093,000	
Full Visibility	2023-111-001-1496-0670000--Depto Trabajo y Rec H	2023	111	1	1	670000	67	Depto Trabajo y Rec Humanos	Full Visibility	849,000	-	-	-	-	50,834	798,166	
Full Visibility	2023-111-001-1497-0670000--Depto Trabajo y Rec H	2023	111	1	1	670000	67	Depto Trabajo y Rec Humanos	Full Visibility	1,629,000	-	-	-	-	87,529	1,541,471	
Full Visibility	2023-111-001-1501-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	814,000	-	-	-	-	71,850	742,150	
Full Visibility	2023-111-001-1502-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	8,098,000	-	-	-	-	708,260	7,389,740	
Full Visibility	2023-111-001-1503-1171370--Depto Correc y Rehab	2023	111	1	1	1171370	117	Depto Correc y Rehab	Full Visibility	-	-	-	-	-	-	-	
Full Visibility	2023-111-001-1503-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	106,485,000	-	-	-	-	7,327,132	99,157,868	
Full Visibility - External FS	2023-111-001-1552-0810000--Depto Educacion-(No	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	3,303,000	-	-	-	-	313,919	2,989,081	
Full Visibility	2023-111-001-1559-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	33,146,000	-	-	-	995	3,336,667	29,808,338	
Full Visibility	2023-111-001-1560-1390000--Junta de Libertad Baja	2023	111	1	1	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility	45,000	-	-	-	-	2,405	42,595	
Full Visibility	2023-111-001-1575-0430000--Guardia Nacional-(No	2023	111	1	1	430000	43	Guardia Nacional	Full Visibility	95,000	-	-	-	17,680	-	77,320	
Full Visibility	2023-111-001-1580-0280000--Comisión Estatal de E	2023	111	1	1	280000	28	Comisión Estatal de Elecciones	Full Visibility	6,642,000	-	-	-	-	494,524	6,147,476	
Cash Transfers	2023-111-001-1582-0290000--Asuntos Federales de	2023	111	1	1	290000	29	Asuntos Federales de P.R.	Cash Transfers	1,338,000	-	-	-	200,000	-	1,138,000	
Full Visibility	2023-111-001-1585-1270000--Adm Desarrollo Socio	2023	111	1	1	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	7,132,000	-	-	-	-	589,095	6,542,905	
Full Visibility - External FS	2023-111-001-1607-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	7,582,000	-	-	-	-	60,509	7,521,491	
Full Visibility	2023-111-001-1609-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility	85,000	-	-	-	-	21,124	63,876	
Full Visibility - External FS	2023-111-001-1610-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	20,607,000	-	-	-	-	631,256	19,975,744	
Full Visibility - External FS	2023-111-001-1611-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	10,530,000	-	-	-	-	395,940	10,134,060	
Full Visibility - External FS	2023-111-001-1612-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	14,129,000	-	-	-	-	441,225	13,687,775	
Full Visibility	2023-111-001-1624-1240000--Adm Sustento de Men	2023	111	1	1	1240000	124	Adm Sustento de Menores	Full Visibility	330,000	-	-	-	-	16,455	313,545	
Full Visibility - External FS	2023-111-001-1630-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	3,491,000	-	-	-	200	461,380	3,029,420	
Cash Transfers	2023-111-001-1632-3290000--Ofic Des Socioecon Co	2023	111	1	1	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	1,810,000	-	-	-	1,181	145,216	1,663,603	
Full Visibility	2023-111-001-1633-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility	2,560,000	-	187,153	187,153	-	135,158	2,237,689	
Full Visibility	2023-111-001-1635-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility	95,000	-	-	-	-	3,054	91,946	
Full Visibility - External FS	2023-111-001-1643-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	1,398,000	-	-	-	-	108,949	1,289,051	
Full Visibility	2023-111-001-1644-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility	694,000	-	-	-	-	8,972	685,028	
Full Visibility	2023-111-001-1660-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor	Full Visibility	31,000	-	-	-	-	-	31,000	
Full Visibility	2023-111-001-1665-2410000--Adm Cuidado y Des In	2023	111	1	1	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility	282,000	-	-	-	-	13,463	268,537	
Full Visibility	2023-111-001-1666-1172410--ACUDEN - LEY 70-(Ann	2023	111	1	1	1172410	117	ACUDEN	Full Visibility	-	-	-	-	-	-	-	
Full Visibility	2023-111-001-1666-2410000--Adm Cuidado y Des In	2023	111	1	1	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility	1,804,000	-	-	-	-	127,029	1,676,971	
Cash Transfers	2023-111-001-1690-2650000--Aut Redesarrollo Roo	2023	111	1	1	2650000	265	Aut Redesarrollo Rooseveltt Roa	Cash Transfers	471,000	-	-	-	38,269	-	432,731	
Full Visibility	2023-111-001-1693-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility	1,343,000	-	-	-	-	118,777	1,224,223	
Full Visibility	2023-111-001-1694-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility	5,078,000	-	-	-	355	367,684	4,709,961	
Full Visibility - External FS	2023-111-001-1696-0810000--Depto Educacion-(No	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	7,294,000	-	-	-	-	586,201	6,707,799	
Full Visibility - External FS	2023-111-001-1699-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	408,000	-	-	-	-	33,334	374,666	
Full Visibility - External FS	2023-111-001-1700-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	2,372,000	-	-	-	-	165,541	2,206,459	
Full Visibility - External FS	2023-111-001-1701-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	5,511,000	-	-	-	175	467,614	5,043,211	
Full Visibility - External FS	2023-111-001-1702-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	107,000	-	-	-	-	-	107,000	
Full Visibility	2023-111-001-1704-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	812,000	-	-	-	-	86,812	725,188	
Full Visibility	2023-111-001-1705-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility	468,000	-	-	-	-	50,343	417,657	
Cash Transfers	2023-111-001-1707-2720000--Ofic Inspector Genera	2023	111	1	1	2720000	272	Ofic Inspector General de PR	Cash Transfers	12,279,000	-	-	-	997,669	-	11,281,331	
Full Visibility	2023-111-001-2005-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility	742,000	-	-	-	-	53,118	688,882	
Full Visibility	2023-111-001-2006-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility	826,000	-	-	-	-	64,616	761,385	
Full Visibility	2023-111-001-2007-0780000--Depto Vivienda-(Nóm	2023	111	1	1	780000	78	Depto Vivienda	Full Visibility	1,017,000	-	-	-	2,910	91,462	922,628	
Full Visibility	2023-111-001-2009-0680000--Junta Relaciones del T	2023	111	1	1	680000	68	Junta Relaciones del Trabajo	Full Visibility	611,000	-	-	-	-	60,670	550,330	
Cash Transfers	2023-111-001-2011-2000000--Ofic del Panel Fiscal E	2023	111	1	1	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	1,324,000	-	-	-	107,575	-	1,216,425	
Full Visibility	2023-111-001-2012-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility	882,000	-	-	-	-	57,462	824,538	
Full Visibility	2023-111-001-2025-0300000--Ofic Adm Transf Rec H	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	297,000	-	-	-	-	47,316	249,684	
Full Visibility	2023-111-001-2027-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility	3,666,000	-	-	-	-	279,563	3,386,437	
Cash Transfers	2023-111-001-2031-1610000--Aut Fin Infraestructur	2023	111	1	1	1610000	161	Aut Fin Infraestructura	Cash Transfers	1,960,000	-	-	-	159,250	-	1,800,750	
Full Visibility	2023-111-001-2042-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility	1,319,000	-	-	-	400	119,174	1,199,426	
Full Visibility	2023-111-001-2043-0230000--Estado-(Nómina y Co	2023	111	1	1	230000	23	Estado	Full Visibility	513,000	-	-	-	-	40,710	472,290	
Full Visibility - External FS	2023-111-001-2045-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS	3,252,000	-	-	-	-	239,887	3,012,113	
Full Visibility	2023-111-001-2051-0310000--Adm Servicios Genera	2023	111	1	1	310000	31	Adm Servicios Generales	Full Visibility	733,000	-	-	-	-	144,871	588,129	
Full Visibility	2023-111-001-2056-0380000--Justicia-(Nómina y Co	2023	111	1	1	380000	38	Justicia	Full Visibility	7,014,000	-	-	-	-	617,486	6,396,514	
Cash Transfers	2023-111-001-2057-0080000--Contralor-(Nómina y	2023	111	1	1	80000	8	Contralor	Cash Transfers	30,127,000	-	-	-	2,447,819	-	27,679,181	
Full Visibility	2023-111-001-2061-0310000--Adm Servicios Genera	2023	111	1	1	310000	31	Adm Servicios Generales	Full Visibility	505,000	-	-	-	-	35,787	469,213	
Full Visibility	2023-111-001-2064-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility	357,000	-	28,733	28,733	-	25,968	302,300	
Full Visibility	2023-111-001-2065-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	4,869,000	-	-	-	-	293,002	4,575,998	
Full Visibility	2023-111-001-2066-0300000--Ofic Adm Transf Rec H	2023	111	1	1	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	823,000	-	-	-	-	120,301	702,699	
Full Visibility	2023-111-001-2068-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	335,000	-	-	-	-	36,287	298,713	
Full Visibility	2023-111-001-2069-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	937,000	-	-	-	-	102,750	834,250	
Full Visibility	2023-111-001-2070-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	1,256,000	-	-	-	-	36,332	1,219,668	
Full Visibility	2023-111-001-2073-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	330,000	-	-	-	-	28,777	301,223	
Full Visibility - External FS	2023-111-001-2074-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	2,241,000	-	-	-	-	139,848	2,101,152	
Full Visibility	2023-111-001-2075-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility	1,645,000	-	86,057	86,057	-	110,199	1,448,744	
Cash Transfers	2023-111-001-2077-2680000--Instituto Estadisticas	2023	111	1	1	2680000	268	Instituto Estadisticas de PR	Cash Transfers	814,000	-	-	-	66,138	-	747,863	
Full Visibility - External FS	2023-111-001-2082-0810000--Depto Educacion-(No	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	21,340,000	-	-	-	604	1,504,713	19,834,683	
Full Visibility	2023-111-001-3006-0820000--Instituto de Cultura P	2023	111	1	1	820000	82	Instituto de Cultura Puertorri	Full Visibility	1,329,000	-	-	-	-	-	1,329,000	
Full Visibility	2023-111-001-3006-1170820--Inst de Cultura - LEY 7	2023	111	1	1	1170820	117	Inst de Cultura	Full Visibility	-	-	-	-	-	-	-	
Full Visibility - External FS	2023-111-001-3011-0710000--Salud-(Nómina y Cost	2023	111	1	1	710000	71	Salud	Full Visibility - External FS	4,488,000	-	-	-	-	212,327	4,275,673	
Full Visibility - External FS	2023-111-001-3029-0950000--ASSMCA-(Nómina y C	2023	111	1	1	950000	95	ASSMCA	Full Visibility - External FS	468,000	-	-	-	-	38,193	429,807	
Partial Visibility - Operations	2023-111-001-3045-0450040--Neg de la Policía de Pl	2023	111	1	1	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	34,836,000	-	-	-	3,000,000	-	31,836,000	
Full Visibility	2023-111-001-3047-0430000--Guardia Nacional-(No	2023	111	1	1	430000	43	Guardia Nacional	Full Visibility	813,000	-	-	-	-	64,845	748,155	
Partial Visibility - Operations	2023-111-001-3052-0450042--Neg del Cuerpo de Bo	2023	111	1	1	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations	217,000	-	-	-	-	19,665	197,335	
Full Visibility	2023-111-001-3056-0690000--Depto Asuntos del Co	2023	111	1	1	690000	69	Depto Asuntos del Consumidor	Full Visibility	694,000	-	-	-	-	43,811	650,189	
Full Visibility	2023-111-001-3075-0490000--Depto Transp y Obras	2023	111	1	1	490000	49	Depto Transp y Obras Publicas	Full Visibility	282,000	-	-	-	-	18,844	263,156	
Full Visibility	2023-111-001-3083-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	2,645,000	-	-	-	-	149,403	2,495,597	
Full Visibility	2023-111-001-3085-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	950,000	-	-	-	-	61,186	888,814	
Full Visibility	2023-111-001-3094-0150000--Oficina del Gobernad	2023	111	1	1	150000	15	Oficina del Gobernador	Full Visibility	1,295,000	-	-	-	-	114,912	1,180,088	
Full Visibility - External FS	2023-111-001-3104-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS	3,666,000	-	-	-	-	270,648	3,395,352	
Full Visibility - External FS	2023-111-001-3105-0240000--Departamento de Ha	2023	111	1	1	240000	24	Departamento de Hacienda	Full Visibility - External FS	2,376,000	-	-	-	-	226,010	2,149,990	
Full Visibility	2023-111-001-3120-1370000--Depto Correccion Reh	2023	111	1	1	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	2,836,000	-	-	-	-	328,009	2,507,991	
Full Visibility	2023-111-001-3121-0340000--Comisión de Inv, Proc	2023	111	1	1	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	294,000	-	-	-	4,800	18,203	270,997	
Full Visibility	2023-111-001-3131-0500000--Dept de Recursos Nat	2023	111	1	1	500000	50	Dept de Recursos Naturales	Full Visibility	1,100,000	-	-	-	-	-	1,100,000	
Full Visibility	2023-111-001-3134-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility	912,000	-	-	-	-	82,631	829,369	
Full Visibility	2023-111-001-3135-0180000--Planificación-(Nómina	2023	111	1	1	180000	18	Planificación	Full Visibility	897,000	-	-	-	-	72,115	824,885	
Full Visibility - External FS	2023-111-001-3140-0810000--Depto Educacion-(No	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	6,531,000	-	-	-	-	498,238	6,032,762	
Full Visibility - External FS	2023-111-001-3142-0810000--Depto Educacion-(No	2023	111	1	1	810000	81	Depto Educacion	Full Visibility - External FS	445,000	-	-	-	-	32,471	412,529	
Full Visibility	2023-111-001-3143-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility	678,000	-	-	-	-	96,234	581,766	
Full Visibility	2023-111-001-3145-0550000--Agricultura-(Nómina y	2023	111	1	1	550000	55	Agricultura	Full Visibility	1,558,000	-	-	-	-	111,556	1,446,444	
Full Visibility	2023-111-001-3145-1170550--Agricultura - LEY 70-(A	2023	111	1	1	1170550	117	Agricultura	Full Visibility	-	-	-	-	-	-	-	
Full Visibility	2023-111-001-4001-0160000--Of Gerencia y Presup	2023	111	1	1	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	216,000	-	-	-	-	13,923	202,077	
Full Visibility	2023-111-001-4029-1220000--Depto Familia-(Nómir	2023	111	1	1	1220000	122	Depto Familia	Full Visibility	876,000	-	-	-	-	72,640	803,360	
Cash Transfers	2023-111-001-4043-1171190--Dept. Des. Eco. y Com	2023	111	1	1	1171190	117	Dept. Des. Eco. y Comer	Cash Transfers	-	-	-	-	-	-	-	
Cash Transfers	2023-111-001-4050-2760000--Autoridad para las Al	2023	111	1	1	2760000

									12,414,658,000	12,414,658,000					
								9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996
													11,933,608,513		
													11,933,608,513		
#N/A									#N/A	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR
Full Visibility - External FS	2023-111-002-0001-0240000 - Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS	9,254,000	-	-	-	-	-
Full Visibility	2023-111-002-0001-0310000 - Adm Servicios Genera	2023	111	2	2	310000	31	Adm Servicios Generales	Full Visibility	80,000	-	-	-	-	-
Full Visibility	2023-111-002-0001-0380000 - Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility	6,371,000	-	-	-	2,969,851	-
Partial Visibility - Operations	2023-111-002-0001-0450040 - Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	26,029,000	-	-	-	-	-
Full Visibility	2023-111-002-0001-0500000 - Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility	7,510,000	-	-	-	3,661,126	-
Full Visibility	2023-111-002-0001-0670000 - Depto Trabajo y Rec H	2023	111	2	2	670000	67	Depto Trabajo y Rec Humanos	Full Visibility	1,561,000	-	-	-	760,501	-
Full Visibility	2023-111-002-0001-0690000 - Depto Asuntos del Co	2023	111	2	2	690000	69	Depto Asuntos del Consumidor	Full Visibility	760,000	-	-	-	370,500	-
Full Visibility - External FS	2023-111-002-0001-0710000 - Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	20,057,000	-	-	-	-	-
Full Visibility	2023-111-002-0001-0780000 - Depto Vivienda-(FACI	2023	111	2	2	780000	78	Depto Vivienda	Full Visibility	636,000	-	-	-	310,050	-
Full Visibility	2023-111-002-0001-0870000 - Depto Recreacion y D	2023	111	2	2	870000	87	Depto Recreacion y Deportes	Full Visibility	4,107,000	-	40,219	40,219	1,899,300	-
Full Visibility - External FS	2023-111-002-0001-0950000 - ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	6,256,000	-	-	-	-	-
Cash Transfers	2023-111-002-0001-1190000 - Dept. Des. Eco. y Com	2023	111	2	2	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	208,000	-	-	-	16,900	-
Full Visibility	2023-111-002-0001-1220000 - Depto Familia-(FACILI	2023	111	2	2	1220000	122	Depto Familia	Full Visibility	9,865,000	-	-	-	4,789,688	-
Full Visibility	2023-111-002-0001-1370000 - Depto Correccion Rehab	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	45,424,000	-	102,505	102,505	21,930,675	-
Cash Transfers	2023-111-002-0001-1910000 - Corp de las Artes Mus	2023	111	2	2	1910000	191	Corp de las Artes Musicales	Cash Transfers	4,000	-	-	-	325	-
Full Visibility	2023-111-002-0001-2310000 - Procurador de la Salu	2023	111	2	2	2310000	231	Procurador de la Salud	Full Visibility	34,000	-	15,523	15,523	-	-
Cash Transfers	2023-111-002-0001-2380000 - Autoridad Puerto las.	2023	111	2	2	2380000	238	Autoridad Puerto las Américas	Cash Transfers	2,000	-	-	-	163	-
Cash Transfers	2023-111-002-0001-2640000 - Corp. Enlace Caño Ma	2023	111	2	2	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers	68,000	-	-	-	5,525	-
Cash Transfers	2023-111-002-0001-2770000 - Adm Des. Empresas A	2023	111	2	2	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	362,000	-	-	-	29,413	-
Full Visibility	2023-111-002-0001-2810000 - Oficina Contralor Elec	2023	111	2	2	2810000	281	Oficina Contralor Electoral	Full Visibility	25,000	-	11,982	11,982	-	-
Cash Transfers	2023-111-002-0001-2860000 - Autoridad del Puerto	2023	111	2	2	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers	293,000	-	-	-	23,806	-
Cash Transfers	2023-111-002-0001-2880000 - Centro Compr Cancer	2023	111	2	2	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	4,037,000	-	-	-	323,917	-
Cash Transfers	2023-111-002-0001-2950000 - AAFAF-(FACILIDADES	2023	111	2	2	2950000	295	AAFAF	Cash Transfers	574,000	-	-	-	46,638	-
Cash Transfers	2023-111-002-0001-3110000 - Comision Juegos Gob	2023	111	2	2	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	79,000	-	-	-	29,738	-
Cash Transfers	2023-111-002-0001-3120000 - Junta Retiro Gobierno	2023	111	2	2	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	1,428,000	-	-	-	116,025	-
Cash Transfers	2023-111-002-0003-2710000 - Serv Tecnologia e Inn	2023	111	2	2	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	1,432,000	-	588,398	588,398	1,950	-
Full Visibility	2023-111-002-1004-1550000 - Of Estatal Conserv Hi	2023	111	2	2	1550000	155	Of Estatal Conserv Hist PR	Full Visibility	508,000	-	-	-	247,650	-
Full Visibility - External FS	2023-111-002-1008-0810000 - Depto Educacion-(FAI	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS	129,316,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1010-0810000 - Depto Educacion-(FAI	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS	109,000	-	-	-	-	-
Cash Transfers	2023-111-002-1040-1090000 - Escuela de Artes Plást	2023	111	2	2	1090000	109	Escuela de Artes Plásticas	Cash Transfers	380,000	-	-	-	30,875	-
Full Visibility - External FS	2023-111-002-1052-0710000 - Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	86,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1053-0710000 - Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	18,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1055-0710000 - Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	40,000	-	-	-	-	-
Cash Transfers	2023-111-002-1058-2200000 - Programa Salud Corre	2023	111	2	2	2200000	220	Programa Salud Correccional	Cash Transfers	70,000	-	-	-	8,500	-
Full Visibility - External FS	2023-111-002-1060-0710000 - Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	7,000	-	-	-	-	-
Cash Transfers	2023-111-002-1076-1870000 - Adm. de Seguros Salu	2023	111	2	2	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers	160,000	-	-	-	13,333	-
Full Visibility	2023-111-002-1078-1230000 - Adm Familias y Niños	2023	111	2	2	1230000	123	Adm Familias y Niños	Full Visibility	797,000	-	1,920	1,920	27,788	-
Full Visibility	2023-111-002-1080-1230000 - Adm Familias y Niños	2023	111	2	2	1230000	123	Adm Familias y Niños	Full Visibility	27,000	-	-	-	-	-
Full Visibility	2023-111-002-1083-1270000 - Adm Desarrollo Socio	2023	111	2	2	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	283,000	-	-	-	-	-
Full Visibility	2023-111-002-1086-1270000 - Adm Desarrollo Socio	2023	111	2	2	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	6,000	-	-	-	-	-
Full Visibility	2023-111-002-1087-1240000 - Adm Sustento de Mie	2023	111	2	2	1240000	124	Adm Sustento de Menores	Full Visibility	146,000	-	-	-	11,700	-
Full Visibility	2023-111-002-1089-1260000 - Adm Rehabilitacion V	2023	111	2	2	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	712,000	-	-	-	230,588	-
Full Visibility	2023-111-002-1091-1520000 - Of Proc Personas Eda	2023	111	2	2	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility	46,000	-	-	-	5,851	-
Full Visibility	2023-111-002-1092-1530000 - Def Personas con Imp	2023	111	2	2	1530000	153	Def Personas con Impedimentos	Full Visibility	118,000	-	3,750	3,750	40,950	-
Full Visibility - External FS	2023-111-002-1094-0950000 - ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	3,184,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1095-0950000 - ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	1,884,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1097-0950000 - ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	10,000	-	-	-	-	-
Cash Transfers	2023-111-002-1133-1670000 - Cia. Des Integral Pen	2023	111	2	2	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers	35,000	-	-	-	2,844	-
Full Visibility	2023-111-002-1159-0500000 - Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility	50,000	-	-	-	-	-
Full Visibility	2023-111-002-1177-1200000 - Of Procurador del Vet	2023	111	2	2	1200000	120	Of Procurador del Veterano	Full Visibility	13,000	-	3,049	3,049	-	-
Full Visibility	2023-111-002-1190-0380000 - Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility	51,000	-	-	-	-	-
Full Visibility	2023-111-002-1191-0380000 - Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility	95,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-1192-0450041 - Neg Investigaciones E	2023	111	2	2	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations	103,000	-	749	749	1,000	-
Cash Transfers	2023-111-002-1193-1890000 - Instituto de Ciencias F	2023	111	2	2	1890000	189	Instituto de Ciencias Forenses	Cash Transfers	1,525,000	-	33,000	33,000	690,300	-
Full Visibility	2023-111-002-1194-0370000 - Com de Derechos Civ	2023	111	2	2	370000	37	Com de Derechos Civiles	Full Visibility	5,000	-	2,500	2,500	-	-
Full Visibility	2023-111-002-1195-0960000 - Ofic de la Proc de las	2023	111	2	2	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	52,000	-	800	800	18,038	-
Partial Visibility - Operations	2023-111-002-1198-0450040 - Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	27,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-1201-0450040 - Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	39,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-1202-0450040 - Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	330,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-1203-0450040 - Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	370,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-1205-0450040 - Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	13,371,000	-	6,602,500	6,602,500	-	-
Partial Visibility - Operations	2023-111-002-1206-0450040 - Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	1,181,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-1207-0450040 - Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	32,000	-	-	-	-	-
Full Visibility	2023-111-002-1208-0430000 - Guardia Nacional-(FA	2023	111	2	2	430000	43	Guardia Nacional	Full Visibility	1,227,000	-	-	-	598,163	-
Full Visibility	2023-111-002-1211-1370000 - Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	382,000	-	190,875	190,875	-	-
Full Visibility	2023-111-002-1214-1390000 - Junta de Libertad Baj	2023	111	2	2	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility	12,000	-	1,204	1,204	-	-
Full Visibility	2023-111-002-1215-1370000 - Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	30,000	-	2,702	2,702	-	-
Full Visibility	2023-111-002-1221-1230000 - Adm Familias y Niños	2023	111	2	2	1230000	123	Adm Familias y Niños	Full Visibility	68,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-1223-0450042 - Neg del Cuerpo de Bo	2023	111	2	2	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations	2,762,000	-	-	-	881,000	-
Partial Visibility - Operations	2023-111-002-1224-0450221 - Neg del Cuerpo de Em	2023	111	2	2	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations	1,041,000	-	-	-	145,500	-
Partial Visibility - Operations	2023-111-002-1225-0450221 - Neg Manejo Emerg y.	2023	111	2	2	450221	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	900,000	-	-	-	302,000	-
Full Visibility	2023-111-002-1228-0380000 - Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility	26,000	-	-	-	-	-
Cash Transfers	2023-111-002-1234-2980000 - Junta Regl Servico Pul	2023	111	2	2	2980000	298	Junta Regl Servico Publico PR	Cash Transfers	10,000	-	-	-	-	-
Full Visibility	2023-111-002-1238-0550000 - Agricultura-(FACILIDA	2023	111	2	2	550000	55	Agricultura	Full Visibility	18,000	-	-	-	8,775	-
OMB and Treasury Custodies	2023-111-002-1248-0170000 - Of Gerencia y Presu (I	2023	111	2	2	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	9,167,000	-	-	-	-	-
Full Visibility	2023-111-002-1299-0620000 - Comision DesarrolloC	2023	111	2	2	620000	62	Comision DesarrolloCooperativo	Full Visibility	61,000	-	5,842	5,842	20,963	-
Cash Transfers	2023-111-002-1329-1860000 - Aut.de Conserv. y Des	2023	111	2	2	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	38,000	-	-	-	3,088	-
Cash Transfers	2023-111-002-1331-1190000 - Dept. Des. Eco. y Com	2023	111	2	2	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	1,000	-	-	-	81	-
Full Visibility	2023-111-002-1351-0160000 - Of Gerencia y Presup	2023	111	2	2	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	25,000	-	-	-	-	-
Full Visibility	2023-111-002-1354-0230000 - Estado-(FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility	35,000	-	6,939	6,939	-	-
Full Visibility	2023-111-002-1355-0230000 - Estado-(FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility	10,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1358-0240000 - Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS	23,000	-	-	-	-	-
Cash Transfers	2023-111-002-1365-0290000 - Asuntos Federales de	2023	111	2	2	290000	29	Asuntos Federales de P.R.	Cash Transfers	5,000	-	-	-	500	-
Cash Transfers	2023-111-002-1366-0290000 - Asuntos Federales de	2023	111	2	2	290000	29	Asuntos Federales de P.R.	Cash Transfers	15,000	-	-	-	-	-
Full Visibility	2023-111-002-1370-0280000 - Comisión Estatal de E	2023	111	2	2	280000	28	Comisión Estatal de Elecciones	Full Visibility	3,425,000	-	-	-	1,645,313	-
Cash Transfers	2023-111-002-1410-2230000 - Superintendencia del	2023	111	2	2	2230000	223	Superintendencia del Capitolio	Cash Transfers	3,218,000	-	-	-	261,463	-
Cash Transfers	2023-111-002-1413-1930000 - Oficina Etica Guberna	2023	111	2	2	1930000	193	Oficina Etica Gubernamental	Cash Transfers	94,000	-	-	-	7,638	-
Full Visibility	2023-111-002-1414-0600000 - Procurador del Ciuda	2023	111	2	2	600000	60	Procurador del Ciudadano	Full Visibility	120,000	-	6,600	6,600	25,351	-
Partial Visibility - Payroll	2023-111-002-1415-0100000 - Tribunal General de J	2023	111	2	2	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	21,626,000	-	-	-	1,100,000	-
Cash Transfers	2023-111-002-1460-1920000 - Corp Centro de Bellas	2023	111	2	2	1920000	192	Corp Centro de Bellas Artes	Cash Transfers	1,098,000	-	-	-	89,213	-
Cash Transfers	2023-111-002-1463-2150000 - Corp Conservat Músic	2023	111	2	2	2150000	215	Corp Conservat Música	Cash Transfers	733,000	-	-	-	59,556	-
Full Visibility - External FS	2023-111-002-1472-0710000 - Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	794,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-1473-0450040 - Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	13,000	-	-	-	-	-
Full Visibility	2023-111-002-1503-1370000 - Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	1,230,000	-	512,527	512,527	-	-
Full Visibility	2023-111-002-1559-1370000 - Depto Correccion Reh	2023	111	2	2	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	398,000	-	16,781	16,781	-	-
Full Visibility	2023-111-002-1580-0280000 - Comisión Estatal de E	2023	111	2	2	280000	28	Comisión Estatal de Elecciones	Full Visibility	251,000	-	-	-	-	-
Cash Transfers	2023-111-002-1582-0290000 - Asuntos Federales de	2023	111	2	2	290000	29	Asuntos Federales de P.R.	Cash Transfers	15,000	-	-	-	1,300	-
Full Visibility	2023-111-002-1585-1270000 - Adm Desarrollo Socio	2023	111	2	2	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	134,000	-	-	-	8,288	-
Full Visibility	2023-111-002-1609-0380000 - Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility	36,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1610-0710000 - Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	36,004,000	-	-	-	-	4,000,000
Full Visibility - External FS	2023-111-002-1611-0710000 - Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	234,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1612-0710000 - Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	13,120,000	-	-	-	-	980,959
Full Visibility	2023-111-002-1624-1240000 - Adm Sustento de Mie	2023	111	2	2	1240000	124	Adm Sustento de Menores	Full Visibility	2,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1630-0710000 - Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	3,058,000	-	-	-	-	-
Cash Transfers	2023-111-002-1632-3290000 - Ofic Des Socioecon Co	2023	111	2	2	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	154,000	-	6,191	6,191	58,988	-
Full Visibility - External FS	2023-111-002-1643-0950000 - ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	9,000	-	-	-	-	-
Full Visibility	2023-111-002-1666-2410000 - Adm Cuidado y Des In	2023	111	2	2	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility	606,000	-	-	-	279,338	-
Cash Transfers	2023-111-002-1690-2650000 - Aut Redesarrollo Roo	2023	111	2	2	2650000	265	Aut Redesarrollo Rooseveltt Roa	Cash Transfers	230,000	-	-	-	18,688	-
Full Visibility	2023-111-002-1694-0780000 - Depto Vivienda-(FACI	2023	111	2	2	780000	78	Depto Vivienda	Full Visibility	822,000	-	-	-	400,726	-
Full Visibility - External FS	2023-111-002-1700-0950000 - ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	6,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-1702-0950000 - ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	3,000	-	-	-	-	-
Cash Transfers	2023-111-002-1707-2720000 - Ofic Inspector Genera	2023	111	2	2	2720000	272	Ofic Inspector General de PR	Cash Transfers	4,000	-	-	-	325	-
Full Visibility	2023-111-002-2006-0780000 - Depto Vivienda-(FACI	2023	111	2	2	780000	78	Depto Vivienda	Full Visibility	139,000	-	-	-	-	-
Full Visibility	2023-111-002-2009-0680000 - Junta Relaciones del T	2023	111	2	2	680000	68	Junta Relaciones del Trabajo	Full Visibility	29,000	-	-	-	12,188	-
Cash Transfers	2023-111-002-2011-2000000 - Ofic del Panel Fiscal E	2023	111	2	2	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	18,000	-	-	-	1,463	-
Full Visibility	2023-111-002-2012-0380000 - Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility	160,000	-	-	-	-	-
Full Visibility	2023-111-002-2025-0300000 - Ofic Adm Transf Rec H	2023	111	2	2	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	65,000	-	-	-	2,438	-
Full Visibility	2023-111-002-2027-0490000 - Depto Transp y Obras	2023	111	2	2	490000	49	Depto Transp y Obras Publicas	Full Visibility	3,351,000	-	701,025	701,025	932,588	-
Full Visibility	2023-111-002-2043-0230000 - Estado-(FACILIDADES	2023	111	2	2	230000	23	Estado	Full Visibility	20,000	-	-	-	-	-
Full Visibility	2023-111-002-2056-0380000 - Justicia-(FACILIDADES	2023	111	2	2	380000	38	Justicia	Full Visibility	51,000	-	-	-	-	-
Cash Transfers	2023-111-002-2057-0080000 - Contralor-(FACILIDAD	2023	111	2	2	80000	8	Contralor	Cash Transfers	219,000	-	-	-	17,794	-
Full Visibility	2023-111-002-2069-0160000 - Of Gerencia y Presup	2023	111	2	2	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	638,000	-	52,259	52,259	117,000	-
Full Visibility - External FS	2023-111-002-2074-0950000 - ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	300,000	-	-	-	-	-
Cash Transfers	2023-111-002-2077-2680000 - Instituto Estadisticas	2023	111	2	2	2680000	268	Instituto Estadisticas de PR	Cash Transfers	43,000	-	-	-	3,494	-
Full Visibility - External FS	2023-111-002-3002-0810000 - Depto Educacion-(FAI	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS	100,000	-	-	-	-	-
Full Visibility	2023-111-002-3006-0820000 - Instituto de Cultura P	2023	111	2	2	820000	82	Instituto de Cultura Puertorri	Full Visibility	2,343,000	-	-	-	190,369	-
Full Visibility - External FS	2023-111-002-3011-0710000 - Salud-(FACILIDADES Y	2023	111	2	2	710000	71	Salud	Full Visibility - External FS	204,000	-	-	-	-	-
Cash Transfers	2023-111-002-3014-0900000 - ASEM-(FACILIDADES Y	2023	111	2	2	900000	90	ASEM	Cash Transfers	2,090,000	-	-	-	174,167	-
Full Visibility - External FS	2023-111-002-3029-0950000 - ASSMCA-(FACILIDADE	2023	111	2	2	950000	95	ASSMCA	Full Visibility - External FS	10,000	-	-	-	-	-
Partial Visibility - Operations	2023-111-002-3045-0450040 - Neg de la Policía de PI	2023	111	2	2	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	1,000	-	-	-	-	-
Full Visibility	2023-111-002-3047-0430000 - Guardia Nacional-(FA	2023	111	2	2	430000	43	Guardia Nacional	Full Visibility	82,000	-	19,067	19,067	-	-
Full Visibility	2023-111-002-3083-0500000 - Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility	272,000	-	-	-	-	-
Full Visibility	2023-111-002-3085-0500000 - Dept de Recursos Nat	2023	111	2	2	500000	50	Dept de Recursos Naturales	Full Visibility	684,000	-	137,506	137,506	-	-
Full Visibility	2023-111-002-3094-0150000 - Oficina del Gobernad	2023	111	2	2	150000	15	Oficina del Gobernador	Full Visibility	19,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-3104-0240000 - Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS	150,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-3105-0240000 - Departamento de Ha	2023	111	2	2	240000	24	Departamento de Hacienda	Full Visibility - External FS	379,000	-	-	-	-	-
Full Visibility	2023-111-002-3121-0340000 - Comisión de Inv, Proc	2023	111	2	2	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	21,000	-	1,827	1,827	5,363	-
Full Visibility - External FS	2023-111-002-3140-0810000 - Depto Educacion-(FAI	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS	370,000	-	-	-	-	-
Full Visibility - External FS	2023-111-002-3142-0810000 - Depto Educacion-(FAI	2023	111	2	2	810000	81	Depto Educacion	Full Visibility - External FS	1,000	-	-	-	-	-
Full Visibility	2023-111-002-3143-0550000 - Agricultura-(FACILIDA	2023	111	2	2	550000	55	Agricultura	Full Visibility	918,000	-	-	-	409,501	-
Full Visibility	2023-111-002-4055-2790000 - Com Apelativa Servic	2023	111	2	2	2790000	279	Com Apelativa Servicio Publico	Full Visibility	16,000	-	-	-	-	-
Cash Transfers	2023-111-002-4062-2770000 - Adm Des. Empresas A	2023	111	2	2	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	228,000	-	-	-	18,525	-
Cash Transfers	2023-111-002-4063-2770000 - Adm Des. Empresas A	2023	111	2	2	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	27,000	-	-	-	2,194	-
Full Visibility	2023-111-003-0001-0150000 - Oficina del Gobernad	2023	111	3	3	150000	15	Oficina del Gobernador	Full Visibility	349,000	-	88,111	88,111	8,883	-
Full Visibility	2023-111-003-0001-0180000 - Planificación-(SERVIC	2023	111	3	3	180000	18	Planificación	Full Visibility	336,000	-	41,397	41,397	-	-
Full Visibility	2023-111-003-0001-0230000 - Estado-(SERVICIOS CC	2023	111	3	3	230000	23	Estado	Full Visibility	360,000	-	12,933	12,933	-	-

										12,414,658,000	12,414,658,000						
									9,467,881,000	**2,946,777,000**	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	
														11,933,608,513			
														11,933,608,513			
#N/A										#N/A	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	11,933,608,513
B2A Visibility	**DATA**	**FY**	**FUND**	**CONCEPT**	**CONCEPT**	**ENTITY**	**ENTITY**	**Name**	**B2A Visibility**	**A - Presupuesto**	**B - Pre-Enc**	**C - Encumbrance**	**Total Enc**	**D - Gastos**	**ERR JR**		**Bal**
Full Visibility - External FS	2023-111-003-0001-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS	7,274,000	-	-	-	53,398	-		7,220,602
Full Visibility	2023-111-003-0001-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility	19,000	-	-	-	-	-		19,000
Full Visibility	2023-111-003-0001-0300000--Ofic Adm Transf Rec	2023	111	3	3	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	645,000	-	253,900	253,900	-	-		391,100
Full Visibility	2023-111-003-0001-0310000--Adm Servicios Genera	2023	111	3	3	310000	31	Adm Servicios Generales	Full Visibility	2,150,000	-	563,053	563,053	-	-		1,586,947
Full Visibility	2023-111-003-0001-0380000--Justicia-(SERVICIOS CI	2023	111	3	3	380000	38	Justicia	Full Visibility	1,390,000	-	282,059	282,059	-	-		1,107,941
Partial Visibility - Operations	2023-111-003-0001-0450000--Depto de Seguridad P	2023	111	3	3	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations	853,000	-	12,600	12,600	-	-		840,400
Partial Visibility - Operations	2023-111-003-0001-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	3,664,000	-	-	-	10,290	-		3,653,710
Full Visibility	2023-111-003-0001-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility	10,638,000	-	-	-	900	-		10,637,100
Full Visibility	2023-111-003-0001-0670000--Depto Trabajo y Rec h	2023	111	3	3	670000	67	Depto Trabajo y Rec Humanos	Full Visibility	1,178,000	-	-	-	-	-		1,178,000
Full Visibility - External FS	2023-111-003-0001-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	8,206,000	-	-	-	-	-		8,206,000
Full Visibility	2023-111-003-0001-0780000--Depto Vivienda-(SERV	2023	111	3	3	780000	78	Depto Vivienda	Full Visibility	591,000	-	-	-	-	-		591,000
Full Visibility - External FS	2023-111-003-0001-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	28,000	-	-	-	-	-		28,000
Full Visibility	2023-111-003-0001-0820000--Instituto de Cultura P	2023	111	3	3	820000	82	Instituto de Cultura Puertorri	Full Visibility	6,000	-	-	-	488	-		5,513
Full Visibility	2023-111-003-0001-0870000--Depto Recreacion y D	2023	111	3	3	870000	87	Depto Recreacion y Deportes	Full Visibility	2,079,000	-	5,132	5,132	-	-		2,073,868
Full Visibility - External FS	2023-111-003-0001-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	540,000	-	-	-	-	-		540,000
Cash Transfers	2023-111-003-0001-1190000--Dept. Des. Eco. y Corr	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	583,000	-	-	-	47,369	-		535,631
Full Visibility	2023-111-003-0001-1220000--Depto Familia-(SERVI	2023	111	3	3	1220000	122	Depto Familia	Full Visibility	1,774,000	-	-	-	-	-		1,774,000
Full Visibility	2023-111-003-0001-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitaciо	Full Visibility	5,057,000	-	-	-	-	-		5,057,000
Cash Transfers	2023-111-003-0001-1910000--Corp de las Artes Mus	2023	111	3	3	1910000	191	Corp de las Artes Musicales	Cash Transfers	71,000	-	-	-	5,769	-		65,231
Full Visibility	2023-111-003-0001-2310000--Procurador de la Salu	2023	111	3	3	2310000	231	Procurador de la Salud	Full Visibility	213,000	-	73,316	73,316	-	-		139,684
Cash Transfers	2023-111-003-0001-2350000--Autoridad Finan Vivie	2023	111	3	3	2350000	235	Autoridad Finan Vivienda de PR	Cash Transfers	3,936,000	-	-	-	319,800	-		3,616,200
Cash Transfers	2023-111-003-0001-2380000--Autoridad Puerto las.	2023	111	3	3	2380000	238	Autoridad Puerto las Américas	Cash Transfers	5,000	-	-	-	406	-		4,594
Cash Transfers	2023-111-003-0001-2640000--Corp. Enlace Caño Mi	2023	111	3	3	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers	418,000	-	-	-	33,963	-		384,038
Cash Transfers	2023-111-003-0001-2770000--Adm Des. Empresas A	2023	111	3	3	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	1,349,000	-	-	-	109,606	-		1,239,394
Full Visibility	2023-111-003-0001-2810000--Oficina Contralor Elec	2023	111	3	3	2810000	281	Oficina Contralor Electoral	Full Visibility	103,000	-	5,280	5,280	-	-		97,720
Cash Transfers	2023-111-003-0001-2850000--Autoridad de Transp	2023	111	3	3	2850000	285	Autoridad de Transp Integrado	Cash Transfers	2,093,000	-	-	-	170,056	-		1,922,944
Cash Transfers	2023-111-003-0001-2860000--Autoridad del Puerto	2023	111	3	3	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers	45,000	-	-	-	3,656	-		41,344
Cash Transfers	2023-111-003-0001-2880000--Centro Compr Cancer	2023	111	3	3	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	1,069,000	-	-	-	68,250	-		1,000,750
Cash Transfers	2023-111-003-0001-2950000--AAFAF-(SERVICIOS CC	2023	111	3	3	2950000	295	AAFAF	Cash Transfers	724,000	-	-	-	58,825	-		665,175
Cash Transfers	2023-111-003-0001-3110000--Comision Juegos Gob	2023	111	3	3	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	27,000	-	185	185	-	-		26,815
Cash Transfers	2023-111-003-0001-3120000--Junta Retiro Gobierno	2023	111	3	3	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	6,049,000	-	-	-	491,481	-		5,557,519
Cash Transfers	2023-111-003-0001-2710000--Serv Tecnologia e Inn	2023	111	3	3	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	1,177,000	-	6,673	6,673	-	-		1,170,328
Full Visibility	2023-111-003-1004-1550000--Of Estatal Conserv Hi	2023	111	3	3	1550000	155	Of Estatal Conserv Hist PR	Full Visibility	133,000	-	-	-	-	-		133,000
Full Visibility - External FS	2023-111-003-1006-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	10,000	-	-	-	-	-		10,000
Full Visibility - External FS	2023-111-003-1008-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	8,562,000	-	-	-	-	-		8,562,000
Full Visibility - External FS	2023-111-003-1009-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	165,000	-	-	-	-	-		165,000
Full Visibility - External FS	2023-111-003-1011-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	1,000	-	-	-	-	-		1,000
Cash Transfers	2023-111-003-1033-1910000--Corp de las Artes Mus	2023	111	3	3	1910000	191	Corp de las Artes Musicales	Cash Transfers	70,000	-	-	-	5,688	-		64,313
Cash Transfers	2023-111-003-1040-1090000--Escuela de Artes Plást	2023	111	3	3	1090000	109	Escuela de Artes Plásticas	Cash Transfers	294,000	-	-	-	23,888	-		270,113
Full Visibility - External FS	2023-111-003-1052-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	977,000	-	-	-	-	-		977,000
Full Visibility - External FS	2023-111-003-1053-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	23,000	-	-	-	-	-		23,000
Cash Transfers	2023-111-003-1058-2200000--Programa Salud Corre	2023	111	3	3	2200000	220	Programa Salud Correccional	Cash Transfers	18,432,000	-	-	-	2,285,175	-		16,146,825
Full Visibility	2023-111-003-1068-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility	100,000	-	-	-	-	-		100,000
Cash Transfers	2023-111-003-1076-1870000--Adm. de Seguros Salu	2023	111	3	3	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers	1,129,000	-	-	-	94,083	-		1,034,917
Full Visibility	2023-111-003-1078-1230000--Adm Familias y Niños	2023	111	3	3	1230000	123	Adm Familias y Niños	Full Visibility	903,000	-	-	-	-	-		903,000
Full Visibility	2023-111-003-1080-1230000--Adm Familias y Niños	2023	111	3	3	1230000	123	Adm Familias y Niños	Full Visibility	12,295,000	-	5,161,367	5,161,367	-	-		7,133,633
Full Visibility	2023-111-003-1083-1270000--Adm Desarrollo Socio	2023	111	3	3	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	1,153,000	-	83,343	83,343	-	-		1,069,657
Full Visibility	2023-111-003-1086-1270000--Adm Desarrollo Socio	2023	111	3	3	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	54,000	-	10,775	10,775	-	-		43,225
Full Visibility	2023-111-003-1087-1240000--Adm Sustento de Mer	2023	111	3	3	1240000	124	Adm Sustento de Menores	Full Visibility	1,961,000	-	6,633	6,633	238	-		1,954,130
Full Visibility	2023-111-003-1089-1260000--Adm Rehabilitacion V	2023	111	3	3	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	4,950,000	-	-	-	-	-		4,950,000
Full Visibility	2023-111-003-1091-1520000--Of Proc Personas Eda	2023	111	3	3	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility	117,000	-	-	-	-	-		117,000
Full Visibility	2023-111-003-1092-1530000--Def Personas con Imp	2023	111	3	3	1530000	153	Def Personas con Impedimentos	Full Visibility	82,000	-	7,972	7,972	-	-		74,028
Full Visibility - External FS	2023-111-003-1094-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	687,000	-	-	-	-	-		687,000
Full Visibility - External FS	2023-111-003-1095-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	1,617,000	-	-	-	-	-		1,617,000
Full Visibility - External FS	2023-111-003-1097-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	3,000	-	-	-	-	-		3,000
Full Visibility - External FS	2023-111-003-1100-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	2,000	-	-	-	-	-		2,000
Cash Transfers	2023-111-003-1133-1670000--Cia. Des Integral Pen	2023	111	3	3	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers	95,000	-	-	-	7,719	-		87,281
Full Visibility	2023-111-003-1155-0870000--Depto Recreacion y D	2023	111	3	3	870000	87	Depto Recreacion y Deportes	Full Visibility	419,000	-	-	-	-	-		419,000
Full Visibility	2023-111-003-1157-0870000--Depto Recreacion y D	2023	111	3	3	870000	87	Depto Recreacion y Deportes	Full Visibility	20,000	-	7,832	7,832	-	-		12,168
Full Visibility	2023-111-003-1159-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility	54,000	-	5,250	5,250	-	-		48,750
Cash Transfers	2023-111-003-1161-3110000--Comision Juegos Gob	2023	111	3	3	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	3,000	-	-	-	-	-		3,000
Cash Transfers	2023-111-003-1162-3110000--Comision Juegos Gob	2023	111	3	3	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	13,000	-	500	500	-	-		12,500
Full Visibility	2023-111-003-1177-1200000--Of Procurador del Vet	2023	111	3	3	1200000	120	Of Procurador del Veterano	Full Visibility	266,000	-	9,817	9,817	-	-		256,183
Cash Transfers	2023-111-003-1184-1190000--Dept. Des. Eco. y Corr	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	100,000	-	-	-	8,125	-		91,875
Full Visibility	2023-111-003-1191-0380000--Justicia-(SERVICIOS CI	2023	111	3	3	380000	38	Justicia	Full Visibility	3,319,000	-	-	-	-	-		3,319,000
Partial Visibility - Operations	2023-111-003-1192-0450041--Neg Investigaciones E	2023	111	3	3	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations	79,000	-	-	-	-	-		79,000
Cash Transfers	2023-111-003-1193-1890000--Instituto de Ciencias F	2023	111	3	3	1890000	189	Instituto de Ciencias Forenses	Cash Transfers	967,000	-	32,213	32,213	-	-		934,787
Full Visibility	2023-111-003-1194-0370000--Com de Derechos Civ	2023	111	3	3	370000	37	Com de Derechos Civiles	Full Visibility	125,000	-	106,012	106,012	8,692	-		10,296
Full Visibility	2023-111-003-1195-0960000--Ofic de la Proc de las	2023	111	3	3	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	383,000	-	143,281	143,281	26,205	-		213,514
Partial Visibility - Operations	2023-111-003-1201-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	6,000	-	1,628	1,628	-	-		4,372
Partial Visibility - Operations	2023-111-003-1202-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	352,000	-	63,517	63,517	-	-		288,483
Partial Visibility - Operations	2023-111-003-1203-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	291,000	-	-	-	-	-		291,000
Partial Visibility - Operations	2023-111-003-1204-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	1,000	-	-	-	-	-		1,000
Partial Visibility - Operations	2023-111-003-1205-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	3,370,000	-	1,082,185	1,082,185	-	-		2,287,815
Partial Visibility - Operations	2023-111-003-1206-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	1,319,000	-	112,392	112,392	-	-		1,206,608
Full Visibility	2023-111-003-1208-0430000--Guardia Nacional-(SE	2023	111	3	3	430000	43	Guardia Nacional	Full Visibility	1,034,000	-	-	-	-	-		1,034,000
Full Visibility	2023-111-003-1211-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitaciо	Full Visibility	908,000	-	90,217	90,217	-	-		817,783
Full Visibility	2023-111-003-1214-1390000--Junta de Libertad Baj	2023	111	3	3	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility	97,000	-	2,615	2,615	-	-		94,386
Full Visibility	2023-111-003-1215-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitaciо	Full Visibility	1,262,000	-	26,872	26,872	-	-		1,235,128
Full Visibility	2023-111-003-1221-1230000--Adm Familias y Niños	2023	111	3	3	1230000	123	Adm Familias y Niños	Full Visibility	1,000	-	-	-	-	-		1,000
Partial Visibility - Operations	2023-111-003-1223-0450042--Neg del Cuerpo de Bo	2023	111	3	3	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations	1,090,000	-	6,229	6,229	-	-		1,083,771
Partial Visibility - Operations	2023-111-003-1224-0450221--Neg del Cuerpo de En	2023	111	3	3	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations	380,000	-	6,638	6,638	900	-		372,462
Partial Visibility - Operations	2023-111-003-1225-0450221--Neg Manejo Emerg y	2023	111	3	3	450221	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	986,000	-	16,793	16,793	-	-		969,207
Cash Transfers	2023-111-003-1234-2980000--Junta Regl Servicio Pul	2023	111	3	3	2980000	298	Junta Regl Servicio Publico PR	Cash Transfers	161,000	-	8,936	8,936	50	-		152,014
OMB and Treasury Custodies	2023-111-003-1248-0170000--Of Gerencia y Presu (I	2023	111	3	3	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	32,864,000	-	-	-	-	-		32,864,000
Cash Transfers	2023-111-003-1290-1190000--Dept. Des. Eco. y Corr	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	50,000	-	-	-	4,063	-		45,938
Full Visibility	2023-111-003-1299-0620000--Comision DesarrolloC	2023	111	3	3	620000	62	Comision DesarrolloCooperativo	Full Visibility	179,000	-	10,164	10,164	-	-		168,836
Cash Transfers	2023-111-003-1329-1860000--Aut.de Conserv. y Des	2023	111	3	3	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	2,000	-	-	-	163	-		1,838
Cash Transfers	2023-111-003-1331-1190000--Dept. Des. Eco. y Corr	2023	111	3	3	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	34,000	-	-	-	2,763	-		31,238
Full Visibility	2023-111-003-1351-0160000--Of Gerencia y Presup	2023	111	3	3	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	29,000	-	2,825	2,825	-	-		26,175
Full Visibility	2023-111-003-1354-0230000--Estado-(SERVICIOS CC	2023	111	3	3	230000	23	Estado	Full Visibility	265,000	-	-	-	-	-		265,000
Full Visibility	2023-111-003-1355-0230000--Estado-(SERVICIOS CC	2023	111	3	3	230000	23	Estado	Full Visibility	79,000	-	1,400	1,400	5,000	-		72,600
Full Visibility - External FS	2023-111-003-1358-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS	1,618,000	-	-	-	-	19,702		1,598,298
Cash Transfers	2023-111-003-1365-0290000--Asuntos Federales de	2023	111	3	3	290000	29	Asuntos Federales de P.R.	Cash Transfers	239,000	-	-	-	3,000	-		236,000
Cash Transfers	2023-111-003-1366-0290000--Asuntos Federales de	2023	111	3	3	290000	29	Asuntos Federales de P.R.	Cash Transfers	10,000	-	-	-	1,000	-		9,000
Full Visibility	2023-111-003-1370-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility	1,184,000	-	224,620	224,620	-	-		959,380
Cash Transfers	2023-111-003-1413-1930000--Oficina Etica Guberna	2023	111	3	3	1930000	193	Oficina Etica Gubernamental	Cash Transfers	83,000	-	-	-	6,744	-		76,256
Full Visibility	2023-111-003-1414-0600000--Procurador del Ciuda	2023	111	3	3	600000	60	Procurador del Ciudadano	Full Visibility	184,000	-	57,352	57,352	-	-		126,648
Partial Visibility - Payroll	2023-111-003-1415-0100000--Tribunal General de J	2023	111	3	3	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	38,841,000	-	-	-	4,450,000	-		34,391,000
Full Visibility - External FS	2023-111-003-1416-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	18,258,000	-	-	-	-	-		18,258,000
Cash Transfers	2023-111-003-1460-1920000--Corp Centro de Bellas	2023	111	3	3	1920000	192	Corp Centro de Bellas Artes	Cash Transfers	1,537,000	-	-	-	124,881	-		1,412,119
Cash Transfers	2023-111-003-1463-2150000--Corp Conservat Músic	2023	111	3	3	2150000	215	Corp Conservat Música	Cash Transfers	557,000	-	-	-	45,256	-		511,744
Full Visibility - External FS	2023-111-003-1472-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	1,217,000	-	-	-	-	-		1,217,000
Partial Visibility - Operations	2023-111-003-1473-0450040--Neg de la Policia de PI	2023	111	3	3	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	89,000	-	20,988	20,988	-	-		68,012
Full Visibility	2023-111-003-1502-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitaciо	Full Visibility	2,614,000	-	-	-	17,869	-		2,596,131
Full Visibility	2023-111-003-1503-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitaciо	Full Visibility	32,421,000	-	1,442,188	1,442,188	-	-		30,978,812
Full Visibility - External FS	2023-111-003-1552-0810000--Depto Educacion-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	15,000	-	-	-	-	-		15,000
Full Visibility	2023-111-003-1559-1370000--Depto Correccion Rel	2023	111	3	3	1370000	137	Depto Correccion Rehabilitaciо	Full Visibility	1,064,000	-	-	-	-	-		1,064,000
Full Visibility	2023-111-003-1575-0430000--Guardia Nacional-(SE	2023	111	3	3	430000	43	Guardia Nacional	Full Visibility	2,000	-	-	-	-	-		2,000
Full Visibility	2023-111-003-1580-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility	280,000	-	-	-	-	-		280,000
Full Visibility	2023-111-003-1581-0280000--Comisión Estatal de E	2023	111	3	3	280000	28	Comisión Estatal de Elecciones	Full Visibility	15,000	-	-	-	-	-		15,000
Cash Transfers	2023-111-003-1582-0290000--Asuntos Federales de	2023	111	3	3	290000	29	Asuntos Federales de P.R.	Cash Transfers	121,000	-	-	-	36,000	-		85,000
Full Visibility	2023-111-003-1585-1270000--Adm Desarrollo Socio	2023	111	3	3	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	329,000	-	16,609	16,609	-	-		312,391
Full Visibility - External FS	2023-111-003-1607-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	269,000	-	-	-	-	-		269,000
Full Visibility - External FS	2023-111-003-1610-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	1,472,000	-	-	-	-	-		1,472,000
Full Visibility - External FS	2023-111-003-1611-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	34,416,000	-	-	-	-	-		34,416,000
Full Visibility - External FS	2023-111-003-1612-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	2,213,000	-	-	-	-	-		2,213,000
Full Visibility	2023-111-003-1624-1240000--Adm Sustento de Mer	2023	111	3	3	1240000	124	Adm Sustento de Menores	Full Visibility	26,000	-	553	553	48	-		25,400
Full Visibility - External FS	2023-111-003-1630-0710000--Salud-(SERVICIOS COI	2023	111	3	3	710000	71	Salud	Full Visibility - External FS	520,000	-	-	-	-	-		520,000
Cash Transfers	2023-111-003-1632-3290000--Ofic Des Socioecon Co	2023	111	3	3	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	97,000	-	21,711	21,711	-	-		75,289
OMB and Treasury Custodies	2023-111-003-1640-0250000--Hacienda (No Dept.)	2023	111	3	3	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	1,635,000	-	-	-	-	-		1,635,000
Full Visibility - External FS	2023-111-003-1643-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	1,480,000	-	-	-	-	-		1,480,000
Full Visibility	2023-111-003-1644-0150000--Oficina del Gobernad	2023	111	3	3	150000	15	Oficina del Gobernador	Full Visibility	3,000	-	-	-	-	-		3,000
Full Visibility	2023-111-003-1666-2410000--Adm Cuidado y Des In	2023	111	3	3	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility	9,000	-	-	-	-	-		9,000
Cash Transfers	2023-111-003-1690-2650000--Aut Redesarrollo Roo	2023	111	3	3	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers	202,000	-	-	-	16,413	-		185,588
Full Visibility	2023-111-003-1693-0780000--Depto Vivienda-(SERV	2023	111	3	3	780000	78	Depto Vivienda	Full Visibility	104,000	-	-	-	-	-		104,000
Full Visibility - External FS	2023-111-003-1700-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	423,000	-	-	-	-	-		423,000
Full Visibility - External FS	2023-111-003-1701-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	602,000	-	-	-	-	-		602,000
Full Visibility - External FS	2023-111-003-1702-0950000--ASSMCA-(SERVICIOS C	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	5,000	-	-	-	-	-		5,000
Cash Transfers	2023-111-003-1707-2720000--Ofic Inspector Genera	2023	111	3	3	2720000	272	Ofic Inspector General de PR	Cash Transfers	1,000,000	-	-	-	81,250	-		918,750
Full Visibility	2023-111-003-2009-0680000--Junta Relaciones del T	2023	111	3	3	680000	68	Junta Relaciones del Trabajo	Full Visibility	9,000	-	-	-	-	-		9,000
Cash Transfers	2023-111-003-2011-2000000--Ofic del Panel Fiscal E	2023	111	3	3	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	302,000	-	-	-	24,538	-		277,463
Full Visibility	2023-111-003-2012-0380000--Justicia-(SERVICIOS CI	2023	111	3	3	380000	38	Justicia	Full Visibility	124,000	-	-	-	-	-		124,000
Full Visibility	2023-111-003-2025-0300000--Ofic Adm Transf Rec h	2023	111	3	3	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	78,000	-	14,731	14,731	1,384	-		61,885
Full Visibility	2023-111-003-2027-0490000--Depto Transp y Obras	2023	111	3	3	490000	49	Depto Transp y Obras Publicas	Full Visibility	7,344,000	-	-	-	300	-		7,343,700
Full Visibility	2023-111-003-2043-0230000--Estado-(SERVICIOS CC	2023	111	3	3	230000	23	Estado	Full Visibility	93,000	-	-	-	-	-		93,000
Cash Transfers	2

									12,414,658,000	12,414,658,000					
								9,467,881,000	**2,946,777,000**	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996
													11,933,608,513		
													11,933,608,513		
#N/A									#N/A	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996

B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	Bal
Full Visibility - External FS	2023-111-001-3010-0950000--ASSMCA-(SERVICIOS	2023	111	3	3	950000	95	ASSMCA	Full Visibility - External FS	6,000	-	-	-	-	-	6,000
Partial Visibility - Operations	2023-111-003-3045-0450040--Neg de la Policía de PI	2023	111	3	3	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	227,000	-	36,000	36,000	-	-	191,000
Full Visibility	2023-111-003-3047-0430000--Guardia Nacional-(SEI	2023	111	3	3	430000	43	Guardia Nacional	Full Visibility	249,000	-	1,838	1,838	-	-	247,162
Full Visibility	2023-111-003-3083-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility	371,000	-	10,650	10,650	-	-	360,350
Full Visibility	2023-111-003-3085-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility	301,000	-	16,465	16,465	-	-	284,535
Full Visibility	2023-111-003-3094-0150000--Oficina del Gobernad	2023	111	3	3	150000	15	Oficina del Gobernador	Full Visibility	40,000	-	19,372	19,372	-	-	20,628
Full Visibility - External FS	2023-111-003-3104-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS	3,043,000	-	-	-	36,241	18,974	2,987,785
Full Visibility - External FS	2023-111-003-3105-0240000--Departamento de Ha	2023	111	3	3	240000	24	Departamento de Hacienda	Full Visibility - External FS	10,505,000	-	-	-	-	567	10,504,433
Full Visibility	2023-111-003-3121-0340000--Comisión de Inv, Proc	2023	111	3	3	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	30,000	-	-	-	-	-	30,000
Full Visibility	2023-111-003-3131-0500000--Dept de Recursos Nat	2023	111	3	3	500000	50	Dept de Recursos Naturales	Full Visibility	128,000	-	-	-	-	-	128,000
Full Visibility	2023-111-003-3135-0180000--Planificación-(SERVIC	2023	111	3	3	180000	18	Planificación	Full Visibility	36,000	-	-	-	-	-	36,000
Full Visibility - External FS	2023-111-003-3140-0810000--Depto Educación-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	15,579,000	-	-	-	-	-	15,579,000
Full Visibility - External FS	2023-111-003-3142-0810000--Depto Educación-(SEI	2023	111	3	3	810000	81	Depto Educacion	Full Visibility - External FS	54,000	-	-	-	-	-	54,000
Full Visibility	2023-111-003-3143-0550000--Agricultura-(SERVICIO	2023	111	3	3	550000	55	Agricultura	Full Visibility	488,000	-	-	-	-	-	488,000
Full Visibility	2023-111-003-4029-1220000--Depto Familia-(SERVI	2023	111	3	3	1220000	122	Depto Familia	Full Visibility	200,000	-	-	-	-	-	200,000
Cash Transfers	2023-111-003-4050-2760000--Autoridad para las AF	2023	111	3	3	2760000	276	Autoridad para las APP	Cash Transfers	2,150,000	-	-	-	174,688	-	1,975,313
Full Visibility	2023-111-003-4055-2790000--Com Apelativa Servici	2023	111	3	3	2790000	279	Com Apelativa Servicio Publico	Full Visibility	286,000	-	29,047	29,047	400	-	256,553
Cash Transfers	2023-111-003-4062-2770000--Adm Des. Empresas A	2023	111	3	3	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	400,000	-	-	-	32,500	-	367,500
Cash Transfers	2023-111-003-4063-2770000--Adm Des. Empresas A	2023	111	3	3	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	192,000	-	-	-	15,600	-	176,400
Cash Transfers	2023-111-003-9006-2850000--Autoridad de Transp	2023	111	3	3	2850000	285	Autoridad de Transp Integrado	Cash Transfers	721,000	-	-	-	58,581	-	662,419
Full Visibility	2023-111-004-0001-0500000--Dept de Recursos Nat	2023	111	4	4	500000	50	Dept de Recursos Naturales	Full Visibility	1,600,000	-	-	-	-	-	1,600,000
Cash Transfers	2023-111-004-0001-2770000--Adm Des. Empresas A	2023	111	4	4	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	90,000	-	-	-	7,313	-	82,688
Cash Transfers	2023-111-004-0001-2880000--Centro Compr Cancer	2023	111	4	4	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	25,000	-	-	-	-	-	25,000
Full Visibility - External FS	2023-111-004-1008-0810000--Depto Educación-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS	78,000	-	-	-	-	-	78,000
Full Visibility - External FS	2023-111-004-1009-0810000--Depto Educación-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS	6,801,000	-	-	-	-	-	6,801,000
Full Visibility - External FS	2023-111-004-1011-0810000--Depto Educación-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS	22,000,000	-	-	-	-	-	22,000,000
Full Visibility	2023-111-004-1037-0820000--Instituto de Cultura P	2023	111	4	4	820000	82	Instituto de Cultura Puertorri	Full Visibility	8,000	-	-	-	650	-	7,350
Full Visibility	2023-111-004-1038-0820000--Instituto de Cultura P	2023	111	4	4	820000	82	Instituto de Cultura Puertorri	Full Visibility	38,000	-	-	-	3,088	-	34,913
Full Visibility	2023-111-004-1078-1230000--Adm Familias y Niños	2023	111	4	4	1230000	123	Adm Familias y Niños	Full Visibility	33,133,000	-	500	500	(2,471)	-	33,134,971
Full Visibility	2023-111-004-1080-1230000--Adm Familias y Niños	2023	111	4	4	1230000	123	Adm Familias y Niños	Full Visibility	50,000,000	-	-	-	-	-	50,000,000
Full Visibility	2023-111-004-1089-1260000--Adm Rehabilitacion V	2023	111	4	4	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	39,000	-	-	-	-	-	39,000
Full Visibility	2023-111-004-1091-1520000--Of Proc Personas Edad	2023	111	4	4	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility	320,000	-	-	-	-	-	320,000
Partial Visibility - Operations	2023-111-004-1203-0450040--Neg de la Policía de PI	2023	111	4	4	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	43,000	-	-	-	-	-	43,000
Partial Visibility - Operations	2023-111-004-1206-0450040--Neg de la Policía de PI	2023	111	4	4	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	1,204,000	-	-	-	-	-	1,204,000
OMB and Treasury Custodies	2023-111-004-1248-0170000--Of Gerencia y Presu (I	2023	111	4	4	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	3,738,000	-	-	-	-	-	3,738,000
Full Visibility - External FS	2023-111-004-1552-0810000--Depto Educación-(DO	2023	111	4	4	810000	81	Depto Educacion	Full Visibility - External FS	150,000	-	-	-	-	-	150,000
Full Visibility - External FS	2023-111-004-1611-0710000--Salud-(DONATIVOS, S	2023	111	4	4	710000	71	Salud	Full Visibility - External FS	1,250,000	-	-	-	-	-	1,250,000
Cash Transfers	2023-111-004-2077-2680000--Instituto Estadísticas	2023	111	4	4	2680000	268	Instituto Estadisticas de PR	Cash Transfers	83,000	-	-	-	6,744	-	76,256
Full Visibility	2023-111-005-0001-0150000--Oficina del Gobernad	2023	111	5	5	150000	15	Oficina del Gobernador	Full Visibility	20,000	-	-	-	-	-	20,000
Full Visibility	2023-111-005-0001-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	10,000	-	-	-	3,219	-	6,781
Full Visibility	2023-111-005-0001-0180000--Planificación-(GASTOS	2023	111	5	5	180000	18	Planificación	Full Visibility	36,000	-	-	-	-	-	36,000
Full Visibility	2023-111-005-0001-0230000--Estado-(GASTOS DE T	2023	111	5	5	230000	23	Estado	Full Visibility	53,000	-	1,375	1,375	2,512	-	49,113
Full Visibility - External FS	2023-111-005-0001-0240000--Departamento de Ha	2023	111	5	5	240000	24	Departamento de Hacienda	Full Visibility - External FS	15,000	-	-	-	-	-	15,000
Full Visibility	2023-111-005-0001-0310000--Adm Servicios Genera	2023	111	5	5	310000	31	Adm Servicios Generales	Full Visibility	25,000	-	-	-	-	-	25,000
Partial Visibility - Operations	2023-111-005-0001-0450040--Neg de la Policía de PI	2023	111	5	5	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	13,000	-	-	-	-	-	13,000
Full Visibility	2023-111-005-0001-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility	12,000	-	-	-	-	-	12,000
Full Visibility	2023-111-005-0001-0670000--Depto Trabajo y Rec H	2023	111	5	5	670000	67	Depto Trabajo y Rec Humanos	Full Visibility	6,000	-	-	-	-	-	6,000
Full Visibility - External FS	2023-111-005-0001-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS	377,000	-	-	-	-	-	377,000
Full Visibility	2023-111-005-0001-0820000--Instituto de Cultura P	2023	111	5	5	820000	82	Instituto de Cultura Puertorri	Full Visibility	30,000	-	-	-	2,438	-	27,563
Cash Transfers	2023-111-005-0001-1190000--Dept. Des. Eco. y Corr	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	103,000	-	-	-	8,369	-	94,631
Full Visibility	2023-111-005-0001-1370000--Depto Correccion Rehi	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	105,000	-	-	-	-	-	105,000
Full Visibility	2023-111-005-0001-2310000--Procurador de la Salu	2023	111	5	5	2310000	231	Procurador de la Salud	Full Visibility	4,000	-	-	-	40	-	3,960
Cash Transfers	2023-111-005-0001-2640000--Corp. Enlace Caño Ma	2023	111	5	5	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers	19,000	-	-	-	1,544	-	17,456
Cash Transfers	2023-111-005-0001-2860000--Autoridad del Puerto	2023	111	5	5	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers	20,000	-	-	-	1,625	-	18,375
Cash Transfers	2023-111-005-0001-2880000--Centro Compr Cancer	2023	111	5	5	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	83,000	-	-	-	3,583	-	79,417
Cash Transfers	2023-111-005-0001-2950000--AAFAF-(GASTOS DE TI	2023	111	5	5	2950000	295	AAFAF	Cash Transfers	12,000	-	-	-	975	-	11,025
Cash Transfers	2023-111-005-0001-3120000--Junta Retiro Gobierno	2023	111	5	5	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	55,000	-	-	-	4,469	-	50,531
Full Visibility - External FS	2023-111-005-1006-0810000--Depto Educación-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS	10,000	-	-	-	-	-	10,000
Full Visibility - External FS	2023-111-005-1008-0810000--Depto Educación-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS	1,621,000	-	-	-	-	-	1,621,000
Full Visibility - External FS	2023-111-005-1009-0810000--Depto Educación-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS	23,494,000	-	-	-	-	-	23,494,000
Cash Transfers	2023-111-005-1033-1910000--Corp de las Artes Mus	2023	111	5	5	1910000	191	Corp de las Artes Musicales	Cash Transfers	5,000	-	-	-	406	-	4,594
Full Visibility - External FS	2023-111-005-1052-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS	87,000	-	-	-	-	-	87,000
Cash Transfers	2023-111-005-1058-2200000--Programa Salud Corre	2023	111	5	5	2200000	220	Programa Salud Correccional	Cash Transfers	10,000	-	-	-	5,000	-	5,000
Cash Transfers	2023-111-005-1076-1870000--Adm. de Seguros Salu	2023	111	5	5	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers	18,000	-	-	-	1,500	-	16,500
Full Visibility	2023-111-005-1078-1230000--Adm Familias y Niños	2023	111	5	5	1230000	123	Adm Familias y Niños	Full Visibility	1,180,000	-	-	-	-	-	1,180,000
Full Visibility	2023-111-005-1080-1230000--Adm Familias y Niños	2023	111	5	5	1230000	123	Adm Familias y Niños	Full Visibility	211,000	-	-	-	-	-	211,000
Full Visibility	2023-111-005-1083-1270000--Adm Desarrollo Socio	2023	111	5	5	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	159,000	-	-	-	-	-	159,000
Full Visibility	2023-111-005-1086-1270000--Adm Desarrollo Socio	2023	111	5	5	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	24,000	-	-	-	-	-	24,000
Full Visibility	2023-111-005-1087-1240000--Adm Sustento de Mie	2023	111	5	5	1240000	124	Adm Sustento de Menores	Full Visibility	7,000	-	-	-	-	-	7,000
Full Visibility	2023-111-005-1091-1520000--Of Proc Personas Eda	2023	111	5	5	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility	5,000	-	-	-	-	-	5,000
Full Visibility	2023-111-005-1092-1530000--Def Personas con Imp	2023	111	5	5	1530000	153	Def Personas con Impedimentos	Full Visibility	19,000	-	-	-	-	-	19,000
Full Visibility - External FS	2023-111-005-1094-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS	56,000	-	-	-	-	-	56,000
Full Visibility - External FS	2023-111-005-1095-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS	40,000	-	-	-	-	-	40,000
Full Visibility - External FS	2023-111-005-1100-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS	6,000	-	-	-	-	-	6,000
Cash Transfers	2023-111-005-1133-1670000--Cia. Des Integral Pen	2023	111	5	5	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers	5,000	-	-	-	406	-	4,594
Full Visibility	2023-111-005-1157-0870000--Depto Recreacion y D	2023	111	5	5	870000	87	Depto Recreacion y Deportes	Full Visibility	183,000	-	-	-	4,296	-	178,704
Cash Transfers	2023-111-005-1161-3110000--Comision Juegos Gob	2023	111	5	5	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	3,000	-	-	-	-	-	3,000
Full Visibility	2023-111-005-1177-1200000--Of Procurador del Vet	2023	111	5	5	1200000	120	Of Procurador del Veterano	Full Visibility	14,000	-	-	-	-	-	14,000
Cash Transfers	2023-111-005-1184-1190000--Dept. Des. Eco. y Corr	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	28,000	-	-	-	2,275	-	25,725
Full Visibility	2023-111-005-1191-0380000--Justicia-(GASTOS DE T	2023	111	5	5	380000	38	Justicia	Full Visibility	180,000	-	-	-	1,040	-	178,960
Partial Visibility - Operations	2023-111-005-1192-0450041--Neg Investigaciones E	2023	111	5	5	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations	28,000	-	-	-	-	-	28,000
Cash Transfers	2023-111-005-1193-1890000--Instituto de Ciencias F	2023	111	5	5	1890000	189	Instituto de Ciencias Forenses	Cash Transfers	17,000	-	-	-	-	-	17,000
Full Visibility	2023-111-005-1194-0370000--Com de Derechos Civ	2023	111	5	5	370000	37	Com de Derechos Civiles	Full Visibility	3,000	-	-	-	-	-	3,000
Full Visibility	2023-111-005-1195-0960000--Ofic de la Proc de las	2023	111	5	5	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	5,000	-	-	-	-	-	5,000
Partial Visibility - Operations	2023-111-005-1201-0450040--Neg de la Policía de PI	2023	111	5	5	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	24,000	-	-	-	-	-	24,000
Partial Visibility - Operations	2023-111-005-1202-0450040--Neg de la Policía de PI	2023	111	5	5	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	21,000	-	-	-	-	-	21,000
Partial Visibility - Operations	2023-111-005-1206-0450040--Neg de la Policía de PI	2023	111	5	5	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	1,326,000	-	-	-	-	-	1,326,000
Partial Visibility - Operations	2023-111-005-1207-0450040--Neg de la Policía de PI	2023	111	5	5	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	538,000	-	-	-	210	(210)	538,000
Full Visibility	2023-111-005-1208-0430000--Guardia Nacional-(GA	2023	111	5	5	430000	43	Guardia Nacional	Full Visibility	12,000	-	-	-	-	-	12,000
Full Visibility	2023-111-005-1211-1370000--Depto Correccion Rehi	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	92,000	-	-	-	-	-	92,000
Full Visibility	2023-111-005-1215-1370000--Depto Correccion Rehi	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	109,000	-	-	-	-	-	109,000
Full Visibility	2023-111-005-1221-1230000--Adm Familias y Niños	2023	111	5	5	1230000	123	Adm Familias y Niños	Full Visibility	120,000	-	-	-	-	-	120,000
Partial Visibility - Operations	2023-111-005-1225-0450021--Neg Manejo Emerg y	2023	111	5	5	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	15,000	-	-	-	-	-	15,000
Full Visibility	2023-111-005-1238-0550000--Agricultura-(GASTOS	2023	111	5	5	550000	55	Agricultura	Full Visibility	197,000	-	-	-	-	-	197,000
Cash Transfers	2023-111-005-1290-1190000--Dept. Des. Eco. y Corr	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	48,000	-	-	-	3,900	-	44,100
Full Visibility	2023-111-005-1299-0620000--Comision DesarrolloC	2023	111	5	5	620000	62	Comision DesarrolloCooperativo	Full Visibility	28,000	-	-	-	8	-	27,992
Full Visibility	2023-111-005-1323-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility	43,000	-	-	-	-	-	43,000
Cash Transfers	2023-111-005-1329-1860000--Aut.de Conserv. y Des	2023	111	5	5	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	3,000	-	-	-	244	-	2,756
Cash Transfers	2023-111-005-1331-1190000--Dept. Des. Eco. y Corr	2023	111	5	5	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	21,000	-	-	-	1,706	-	19,294
Full Visibility	2023-111-005-1351-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	5,000	-	-	-	-	-	5,000
Full Visibility - External FS	2023-111-005-1358-0240000--Departamento de Ha	2023	111	5	5	240000	24	Departamento de Hacienda	Full Visibility - External FS	840,000	-	-	-	49,335	-	790,665
Full Visibility	2023-111-005-1370-0280000--Comisión Estatal de E	2023	111	5	5	280000	28	Comisión Estatal de Elecciones	Full Visibility	232,000	-	2,254	2,254	-	-	229,746
Full Visibility	2023-111-005-1414-0600000--Procurador del Ciuda	2023	111	5	5	600000	60	Procurador del Ciudadano	Full Visibility	5,000	-	-	-	-	-	5,000
Partial Visibility - Payroll	2023-111-005-1415-0100000--Tribunal General de J	2023	111	5	5	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	404,000	-	-	-	35,000	-	369,000
Full Visibility - External FS	2023-111-005-1416-0810000--Depto Educación-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS	7,000	-	-	-	-	-	7,000
Full Visibility	2023-111-005-1465-1370000--Depto Correccion Rehi	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	101,000	-	-	-	-	-	101,000
Full Visibility - External FS	2023-111-005-1472-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS	30,000	-	-	-	-	-	30,000
Full Visibility	2023-111-005-1501-1370000--Depto Correccion Rehi	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	121,000	-	-	-	-	-	121,000
Full Visibility	2023-111-005-1502-1370000--Depto Correccion Rehi	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	104,000	-	-	-	-	-	104,000
Full Visibility	2023-111-005-1503-1370000--Depto Correccion Rehi	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	142,000	-	-	-	-	-	142,000
Full Visibility - External FS	2023-111-005-1552-0810000--Depto Educación-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS	27,000	-	-	-	-	-	27,000
Full Visibility	2023-111-005-1559-1370000--Depto Correccion Rehi	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	107,000	-	-	-	-	-	107,000
Cash Transfers	2023-111-005-1582-0290000--Asuntos Federales de	2023	111	5	5	290000	29	Asuntos Federales de P.R.	Cash Transfers	160,000	-	-	-	15,000	-	145,000
Full Visibility	2023-111-005-1585-1270000--Adm Desarrollo Socio	2023	111	5	5	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	40,000	-	-	-	-	-	40,000
Full Visibility - External FS	2023-111-005-1611-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS	65,000	-	-	-	-	-	65,000
Full Visibility	2023-111-005-1624-1240000--Adm Sustento de Mie	2023	111	5	5	1240000	124	Adm Sustento de Menores	Full Visibility	2,000	-	-	-	-	-	2,000
Full Visibility - External FS	2023-111-005-1630-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS	76,000	-	-	-	-	-	76,000
Cash Transfers	2023-111-005-1632-3290000--Ofic Des Socioecon Co	2023	111	5	5	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	58,000	-	-	-	-	-	58,000
Full Visibility	2023-111-005-1633-0150000--Oficina del Gobernad	2023	111	5	5	150000	15	Oficina del Gobernador	Full Visibility	110,000	-	-	-	-	-	110,000
Full Visibility - External FS	2023-111-005-1643-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS	28,000	-	-	-	-	-	28,000
Full Visibility - External FS	2023-111-005-1700-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS	3,000	-	-	-	-	-	3,000
Full Visibility	2023-111-005-1704-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility	10,000	-	-	-	-	-	10,000
Cash Transfers	2023-111-005-1707-2720000--Ofic Inspector Genera	2023	111	5	5	2720000	272	Ofic Inspector General de PR	Cash Transfers	300,000	-	-	-	24,375	-	275,625
Cash Transfers	2023-111-005-2011-2000000--Ofic del Panel Fiscal E	2023	111	5	5	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	140,000	-	-	-	11,375	-	128,625
Full Visibility	2023-111-005-2043-0230000--Estado-(GASTOS DE T	2023	111	5	5	230000	23	Estado	Full Visibility	14,000	-	-	-	-	-	14,000
Full Visibility	2023-111-005-2065-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	5,000	-	-	-	-	-	5,000
Full Visibility	2023-111-005-2070-0160000--Of Gerencia y Presup	2023	111	5	5	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	3,000	-	-	-	-	-	3,000
Full Visibility - External FS	2023-111-005-2074-0950000--ASSMCA-(GASTOS DE	2023	111	5	5	950000	95	ASSMCA	Full Visibility - External FS	97,000	-	-	-	-	-	97,000
Cash Transfers	2023-111-005-2077-2680000--Instituto Estadísticas	2023	111	5	5	2680000	268	Instituto Estadisticas de PR	Cash Transfers	7,000	-	-	-	569	-	6,431
Full Visibility - External FS	2023-111-005-3002-0810000--Depto Educación-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS	293,000	-	-	-	-	-	293,000
Full Visibility - External FS	2023-111-005-3011-0710000--Salud-(GASTOS DE TR	2023	111	5	5	710000	71	Salud	Full Visibility - External FS	24,000	-	-	-	-	-	24,000
Full Visibility	2023-111-005-3047-0430000--Guardia Nacional-(GA	2023	111	5	5	430000	43	Guardia Nacional	Full Visibility	2,000	-	-	-	-	-	2,000
Full Visibility	2023-111-005-3083-0500000--Dept de Recursos Nat	2023	111	5	5	500000	50	Dept de Recursos Naturales	Full Visibility	10,000	-	-	-	-	-	10,000
Full Visibility - External FS	2023-111-005-3104-0240000--Departamento de Ha	2023	111	5	5	240000	24	Departamento de Hacienda	Full Visibility - External FS	10,000	-	-	-	1,000	-	9,000
Full Visibility	2023-111-005-3120-1370000--Depto Correccion Rehi	2023	111	5	5	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	115,000	-	-	-	-	-	115,000
Full Visibility	2023-111-005-3121-0340000--Comisión de Inv, Proc	2023	111	5	5	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	3,000	-	-	-	176	-	2,824
Full Visibility - External FS	2023-111-005-3140-0810000--Depto Educación-(GA	2023	111	5	5	810000	81	Depto Educacion	Full Visibility - External FS	4,000	-	-	-	-	-	4,000
Full Visibility	2023-111-005-4029-1220000--Depto Familia-(GASTC	2023	111	5	5	1220000	122	Depto Familia	Full Visibility	100,000	-	-	-	1,236	-	98,764
Cash Transfers	2023-111-005-4050-2760000--Autoridad para las AF	2023	111	5	5	2760000	276	Autoridad para las APP	Cash Transfers	60,000	-	-	-	4,875	-	55,125
Cash Transfers	2023-111-005-9006-2850000--Autoridad de Transp	2023	111	5	5	2850000	285	Autoridad de Transp Integrado	Cash Transfers	5,000	-	-	-	406	-	4,594
Full Visibility	2023-111-006-0001-0150000--Oficina del Gobernad	2023	111	6	6	150000	15	Oficina del Gobernador	Full Visibility	87,000	-	33,000	33,000	-	-	54,000
Full Visibility	2023-111-006-0001-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	48,000	-	-	-	-	-	48,000
Full Visibility	2023-111-006-0001-0180000--Planificación-(SERVIC	2023	111	6	6	180000	18	Planificación	Full Visibility	15,000

									12,414,658,000	12,414,658,000						
								9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	
													11,933,608,513			
													11,933,608,513			
#N/A									#N/A	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	11,933,608,513
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	Bal
Full Visibility	2023-111-006-0001-0500000--Ofic Adm Trabajo Rec	2023	111	6	6	500000	50	Dept de Recursos Naturales	Full Visibility	465,000	-	-	-	-	-	465,000
Full Visibility	2023-111-006-0001-0500000--Ofic Adm Trabajo Rec	2023	111	6	6	500000	55	Ofic Adm Trabajo Rec Humanos PR	Full Visibility	90,000	-	-	-	-	-	90,000
Full Visibility	2023-111-006-0001-0310000--Adm Servicios Genera	2023	111	6	6	310000	31	Adm Servicios Generales	Full Visibility	1,695,000	-	-	-	-	-	1,695,000
Full Visibility	2023-111-006-0001-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility	111,000	-	-	-	-	-	111,000
Partial Visibility - Operations	2023-111-006-0001-0450000--Depto de Seguridad P	2023	111	6	6	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations	238,000	-	-	-	-	-	238,000
Partial Visibility - Operations	2023-111-006-0001-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	33,000	-	-	-	-	-	33,000
Full Visibility	2023-111-006-0001-0500000--Dept de Recursos Nat	2023	111	6	6	500000	50	Dept de Recursos Naturales	Full Visibility	465,000	-	-	-	-	-	465,000
Full Visibility	2023-111-006-0001-0670000--Depto Trabajo y Rec H	2023	111	6	6	670000	67	Depto Trabajo y Rec Humanos	Full Visibility	942,000	-	-	-	-	-	942,000
Full Visibility - External FS	2023-111-006-0001-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS	856,000	-	-	-	-	90	855,910
Full Visibility	2023-111-006-0001-0780000--Depto Vivienda-(SERV	2023	111	6	6	780000	78	Depto Vivienda	Full Visibility	2,020,000	-	-	-	-	-	2,020,000
Full Visibility - External FS	2023-111-006-0001-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS	100,000	-	-	-	-	-	100,000
Full Visibility	2023-111-006-0001-0820000--Instituto de Cultura P	2023	111	6	6	820000	82	Instituto de Cultura Puertorri	Full Visibility	98,000	-	-	-	7,963	-	90,038
Full Visibility	2023-111-006-0001-0870000--Depto Recreacion y D	2023	111	6	6	870000	87	Depto Recreacion y Deportes	Full Visibility	125,000	-	-	-	-	-	125,000
Cash Transfers	2023-111-006-0001-1190000--Dept. Des. Eco. y Corr	2023	111	6	6	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	2,507,000	-	-	-	203,694	-	2,303,306
Full Visibility	2023-111-006-0001-1370000--Depto Correccion Rel	2023	111	6	6	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	1,423,000	-	-	-	-	-	1,423,000
Cash Transfers	2023-111-006-0001-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers	35,000	-	-	-	2,844	-	32,156
Full Visibility	2023-111-006-0001-2310000--Procurador de la Salu	2023	111	6	6	2310000	231	Procurador de la Salud	Full Visibility	263,000	-	5,520	5,520	-	-	257,480
Cash Transfers	2023-111-006-0001-2380000--Autoridad Puerto las.	2023	111	6	6	2380000	238	Autoridad Puerto las Américas	Cash Transfers	105,000	-	-	-	8,531	-	96,469
Cash Transfers	2023-111-006-0001-2640000--Corp. Enlace Caño Ma	2023	111	6	6	2640000	264	Corp. Enlace Caño Martin Peña	Cash Transfers	647,000	-	-	-	52,569	-	594,431
Cash Transfers	2023-111-006-0001-2770000--Adm Des. Empresas A	2023	111	6	6	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	1,231,000	-	-	-	100,019	-	1,130,981
Full Visibility	2023-111-006-0001-2810000--Oficina Contralor Elec	2023	111	6	6	2810000	281	Oficina Contralor Electoral	Full Visibility	6,000	-	-	-	-	-	6,000
Cash Transfers	2023-111-006-0001-2850000--Autoridad de Transp	2023	111	6	6	2850000	285	Autoridad de Transp Integrado	Cash Transfers	3,139,000	-	-	-	255,044	-	2,883,956
Cash Transfers	2023-111-006-0001-2860000--Autoridad del Puerto	2023	111	6	6	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers	197,000	-	-	-	16,006	-	180,994
Cash Transfers	2023-111-006-0001-2880000--Centro Compr Cancer	2023	111	6	6	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	4,934,952	-	-	-	106,833	-	4,828,119
Cash Transfers	2023-111-006-0001-2930000--Cent de Inv, Edu y SM	2023	111	6	6	2930000	293	Cent de Inv, Edu y SM Diabetes	Cash Transfers	307,000	-	-	-	25,583	-	281,417
Cash Transfers	2023-111-006-0001-2950000--AAFAF-(SERVICIOS PR	2023	111	6	6	2950000	295	AAFAF	Cash Transfers	41,252,000	-	-	-	3,351,725	-	37,900,275
Cash Transfers	2023-111-006-0001-3120000--Junta Retiro Gobierno	2023	111	6	6	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	16,635,000	-	-	-	1,351,594	-	15,283,406
Cash Transfers	2023-111-006-0003-2710000--Serv Tecnologia e Inn	2023	111	6	6	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	10,005,000	-	-	-	-	-	10,005,000
Full Visibility	2023-111-006-1005-1550000--Of Estatal Conserv Hi	2023	111	6	6	1550000	155	Of Estatal Conserv Hist PR	Full Visibility	7,000	-	-	-	-	-	7,000
Full Visibility - External FS	2023-111-006-1008-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS	7,474,000	-	-	-	-	-	7,474,000
Full Visibility - External FS	2023-111-006-1009-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS	34,537,000	-	-	-	-	-	34,537,000
Full Visibility - External FS	2023-111-006-1011-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS	154,000	-	-	-	-	-	154,000
Cash Transfers	2023-111-006-1033-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers	127,000	-	-	-	10,319	-	116,681
Cash Transfers	2023-111-006-1034-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers	10,000	-	-	-	813	-	9,188
Full Visibility - External FS	2023-111-006-1052-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS	1,228,000	-	-	-	-	65,498	1,162,502
Cash Transfers	2023-111-006-1058-2200000--Programa Salud Corre	2023	111	6	6	2200000	220	Programa Salud Correccional	Cash Transfers	1,700,000	-	-	-	850,000	-	850,000
Cash Transfers	2023-111-006-1063-0900000--ASEM-(SERVICIOS PRC	2023	111	6	6	900000	90	ASEM	Cash Transfers	23,851,000	-	-	-	1,987,583	-	21,863,417
Cash Transfers	2023-111-006-1076-1870000--Adm. de Seguros Salu	2023	111	6	6	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers	11,957,000	-	-	-	996,417	-	10,960,583
Full Visibility	2023-111-006-1078-1230000--Adm Familias y Niños	2023	111	6	6	1230000	123	Adm Familias y Niños	Full Visibility	675,000	-	45,000	45,000	-	-	630,000
Full Visibility	2023-111-006-1080-1230000--Adm Familias y Niños	2023	111	6	6	1230000	123	Adm Familias y Niños	Full Visibility	225,000	-	-	-	-	-	225,000
Full Visibility	2023-111-006-1083-1270000--Adm Desarrollo Socio	2023	111	6	6	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	5,740,000	-	-	-	-	-	5,740,000
Full Visibility	2023-111-006-1086-1270000--Adm Desarrollo Socio	2023	111	6	6	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	10,000	-	-	-	-	-	10,000
Full Visibility	2023-111-006-1087-1240000--Adm Sustento de Mer	2023	111	6	6	1240000	124	Adm Sustento de Menores	Full Visibility	16,000	-	6,500	6,500	-	-	9,500
Full Visibility	2023-111-006-1091-1520000--Of Proc Personas Eda	2023	111	6	6	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility	18,000	-	-	-	-	-	18,000
Full Visibility	2023-111-006-1092-1530000--Def Personas con Imp	2023	111	6	6	1530000	153	Def Personas con Impedimentos	Full Visibility	396,000	-	334	334	-	-	395,666
Full Visibility - External FS	2023-111-006-1094-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS	7,737,000	-	-	-	-	-	7,737,000
Full Visibility - External FS	2023-111-006-1095-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS	2,400,000	-	-	-	-	-	2,400,000
Full Visibility	2023-111-006-1190-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility	4,000	-	-	-	-	-	4,000
Full Visibility	2023-111-006-1191-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility	115,000	-	-	-	-	-	115,000
Cash Transfers	2023-111-006-1193-1890000--Instituto de Ciencias F	2023	111	6	6	1890000	189	Instituto de Ciencias Forenses	Cash Transfers	800,000	-	-	-	-	-	800,000
Full Visibility	2023-111-006-1194-0370000--Com de Derechos Civ	2023	111	6	6	370000	37	Com de Derechos Civiles	Full Visibility	70,000	-	37,425	37,425	-	-	32,575
Full Visibility	2023-111-006-1195-0960000--Ofic de la Proc de las	2023	111	6	6	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	427,000	-	175,575	175,575	-	-	251,425
Partial Visibility - Operations	2023-111-006-1202-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	50,000	-	-	-	-	-	50,000
Partial Visibility - Operations	2023-111-006-1203-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	84,000	-	-	-	-	-	84,000
Full Visibility	2023-111-006-1215-1370000--Depto Correccion Rel	2023	111	6	6	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	1,046,000	-	-	-	60,000	-	986,000
Partial Visibility - Operations	2023-111-006-1224-0450221--Neg del Cuerpo de Em	2023	111	6	6	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations	48,000	-	-	-	-	-	48,000
Partial Visibility - Operations	2023-111-006-1225-0450221--Neg Manejo Emerg y.	2023	111	6	6	450221	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	17,000	-	-	-	-	-	17,000
OMB and Treasury Custodies	2023-111-006-1248-0170000--Of Gerencia y Presu (I	2023	111	6	6	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	37,520,000	-	-	-	-	-	37,520,000
Cash Transfers	2023-111-006-1290-1190000--Dept. Des. Eco. y Corr	2023	111	6	6	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	210,000	-	-	-	17,063	-	192,938
Cash Transfers	2023-111-006-1291-3110000--Comision Juegos Gob	2023	111	6	6	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	73,000	-	-	-	-	-	73,000
Full Visibility	2023-111-006-1299-0620000--Comision DesarrolloC	2023	111	6	6	620000	62	Comision DesarrolloCooperativo	Full Visibility	41,000	-	-	-	-	-	41,000
Cash Transfers	2023-111-006-1329-1860000--Aut.de Conserv. y Des.	2023	111	6	6	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	5,000	-	-	-	406	-	4,594
Cash Transfers	2023-111-006-1331-1190000--Dept. Des. Eco. y Corr	2023	111	6	6	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	59,000	-	-	-	4,794	-	54,206
Full Visibility	2023-111-006-1351-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	134,000	-	-	-	-	-	134,000
Full Visibility	2023-111-006-1354-0230000--Estado-(SERVICIOS PR	2023	111	6	6	230000	23	Estado	Full Visibility	37,000	-	-	-	-	-	37,000
Full Visibility - External FS	2023-111-006-1358-0240000--Departamento de Hac	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS	9,197,000	-	-	-	-	-	9,197,000
Cash Transfers	2023-111-006-1366-0290000--Asuntos Federales de	2023	111	6	6	290000	29	Asuntos Federales de P.R.	Cash Transfers	300,000	-	-	-	20,000	-	280,000
Full Visibility	2023-111-006-1370-0280000--Comisión Estatal de E	2023	111	6	6	280000	28	Comisión Estatal de Elecciones	Full Visibility	1,639,000	-	-	-	-	-	1,639,000
Full Visibility	2023-111-006-1414-0600000--Procurador del Ciuda	2023	111	6	6	600000	60	Procurador del Ciudadano	Full Visibility	70,000	-	-	-	-	-	70,000
Partial Visibility - Payroll	2023-111-006-1415-0100000--Tribunal General de J	2023	111	6	6	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	8,771,000	-	-	-	800,000	-	7,971,000
Cash Transfers	2023-111-006-1459-1910000--Corp de las Artes Mus	2023	111	6	6	1910000	191	Corp de las Artes Musicales	Cash Transfers	45,000	-	-	-	3,656	-	41,344
Full Visibility - External FS	2023-111-006-1472-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS	653,000	-	-	-	-	-	653,000
Partial Visibility - Operations	2023-111-006-1473-0450040--Neg de la Policia de PI	2023	111	6	6	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	363,000	-	72,000	72,000	-	-	291,000
Full Visibility - External FS	2023-111-006-1552-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS	100,000	-	-	-	-	-	100,000
Full Visibility	2023-111-006-1581-0280000--Comisión Estatal de E	2023	111	6	6	280000	28	Comisión Estatal de Elecciones	Full Visibility	200,000	-	-	-	-	-	200,000
Cash Transfers	2023-111-006-1582-0290000--Asuntos Federales de	2023	111	6	6	290000	29	Asuntos Federales de P.R.	Cash Transfers	60,000	-	-	-	-	-	60,000
Full Visibility	2023-111-006-1585-1270000--Adm Desarrollo Socio	2023	111	6	6	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	458,000	-	-	-	-	-	458,000
Full Visibility - External FS	2023-111-006-1611-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS	7,728,000	-	-	-	-	229,518	7,498,482
Full Visibility	2023-111-006-1624-1240000--Adm Sustento de Mer	2023	111	6	6	1240000	124	Adm Sustento de Menores	Full Visibility	145,000	-	-	-	-	-	145,000
Full Visibility - External FS	2023-111-006-1630-0710000--Salud-(SERVICIOS PRC	2023	111	6	6	710000	71	Salud	Full Visibility - External FS	2,282,000	-	-	-	-	-	2,282,000
Cash Transfers	2023-111-006-1632-3290000--Ofic Des Socioecon Co	2023	111	6	6	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	330,000	-	-	-	-	-	330,000
OMB and Treasury Custodies	2023-111-006-1640-0250000--Hacienda (No Dept.)-(	2023	111	6	6	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	126,154,000	-	-	-	-	-	126,154,000
Full Visibility - External FS	2023-111-006-1643-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS	2,230,000	-	-	-	-	-	2,230,000
Cash Transfers	2023-111-006-1690-2650000--Aut Redesarrollo Roo	2023	111	6	6	2650000	265	Aut Redesarrollo Rooseveltt Roa	Cash Transfers	200,000	-	-	-	16,250	-	183,750
Full Visibility - External FS	2023-111-006-1700-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS	575,000	-	-	-	-	-	575,000
Full Visibility - External FS	2023-111-006-1701-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS	340,000	-	-	-	-	-	340,000
Full Visibility - External FS	2023-111-006-1702-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS	200,000	-	-	-	-	-	200,000
Cash Transfers	2023-111-006-1707-2720000--Ofic Inspector Genera	2023	111	6	6	2720000	272	Ofic Inspector General de PR	Cash Transfers	1,600,000	-	-	-	130,000	-	1,470,000
Cash Transfers	2023-111-006-2011-2000000--Ofic del Panel Fiscal E	2023	111	6	6	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	1,307,000	-	-	-	106,194	-	1,200,806
Full Visibility	2023-111-006-2012-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility	50,000	-	-	-	-	-	50,000
Cash Transfers	2023-111-006-2031-1610000--Aut Fin Infraestructur	2023	111	6	6	1610000	161	Aut Fin Infraestructura	Cash Transfers	78,000	-	-	-	6,338	-	71,663
Full Visibility - External FS	2023-111-006-2045-0240000--Departamento de Hac	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS	13,600,000	-	-	-	-	-	13,600,000
Full Visibility	2023-111-006-2051-0310000--Adm Servicios Genera	2023	111	6	6	310000	31	Adm Servicios Generales	Full Visibility	2,924,000	-	-	-	-	-	2,924,000
Full Visibility	2023-111-006-2056-0380000--Justicia-(SERVICIOS PI	2023	111	6	6	380000	38	Justicia	Full Visibility	464,000	-	-	-	-	-	464,000
Full Visibility	2023-111-006-2065-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	110,000	-	-	-	-	-	110,000
Full Visibility	2023-111-006-2068-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	2,157,000	-	-	-	-	-	2,157,000
Full Visibility	2023-111-006-2069-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	8,000	-	-	-	-	-	8,000
Full Visibility	2023-111-006-2073-0160000--Of Gerencia y Presup	2023	111	6	6	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	475,000	-	-	-	-	-	475,000
Full Visibility - External FS	2023-111-006-2074-0950000--ASSMCA-(SERVICIOS I	2023	111	6	6	950000	95	ASSMCA	Full Visibility - External FS	50,000	-	-	-	-	-	50,000
Full Visibility	2023-111-006-2075-0150000--Oficina del Gobernad	2023	111	6	6	150000	15	Oficina del Gobernador	Full Visibility	180,000	-	9,000	9,000	-	-	171,000
Cash Transfers	2023-111-006-2077-2680000--Instituto Estadísticas	2023	111	6	6	2680000	268	Instituto Estadísticas de PR	Cash Transfers	314,000	-	-	-	25,513	-	288,488
Full Visibility - External FS	2023-111-006-3002-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS	8,843,000	-	-	-	-	-	8,843,000
Full Visibility	2023-111-006-3006-0820000--Instituto de Cultura P	2023	111	6	6	820000	82	Instituto de Cultura Puertorri	Full Visibility	60,000	-	-	-	4,875	-	55,125
Full Visibility - External FS	2023-111-006-3104-0240000--Departamento de Hac	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS	14,000	-	-	-	-	-	14,000
Full Visibility - External FS	2023-111-006-3105-0240000--Departamento de Hac	2023	111	6	6	240000	24	Departamento de Hacienda	Full Visibility - External FS	7,321,000	-	-	-	-	-	7,321,000
Full Visibility	2023-111-006-3121-0340000--Comisión de Inv, Proc	2023	111	6	6	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	1,000	-	-	-	-	-	1,000
Full Visibility - External FS	2023-111-006-3140-0810000--Depto Educacion-(SEI	2023	111	6	6	810000	81	Depto Educacion	Full Visibility - External FS	807,000	-	-	-	-	-	807,000
Full Visibility	2023-111-006-3143-0550000--Agricultura-(SERVICIO	2023	111	6	6	550000	55	Agricultura	Full Visibility	665,000	-	-	-	-	-	665,000
Cash Transfers	2023-111-006-4050-2760000--Autoridad para las AF	2023	111	6	6	2760000	276	Autoridad para las APP	Cash Transfers	8,470,000	-	-	-	688,188	-	7,781,813
Full Visibility	2023-111-006-4055-2790000--Com Apelativa Servici	2023	111	6	6	2790000	279	Com Apelativa Servicio Publico	Full Visibility	30,000	-	-	-	-	-	30,000
Cash Transfers	2023-111-006-4062-2770000--Adm Des. Empresas A	2023	111	6	6	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	200,000	-	-	-	16,250	-	183,750
Cash Transfers	2023-111-006-4063-2770000--Adm Des. Empresas A	2023	111	6	6	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	60,000	-	-	-	4,875	-	55,125
Full Visibility	2023-111-007-0001-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	11,000	-	-	-	4,800	-	6,200
Full Visibility	2023-111-007-0001-0180000--Planificación-(OTROS	2023	111	7	7	180000	18	Planificación	Full Visibility	55,000	-	2,880	2,880	-	-	52,120
Full Visibility	2023-111-007-0001-0230000--Estado-(OTROS GASTI	2023	111	7	7	230000	23	Estado	Full Visibility	140,000	-	13,294	13,294	549	-	126,158
Full Visibility - External FS	2023-111-007-0001-0240000--Departamento de Hac	2023	111	7	7	240000	24	Departamento de Hacienda	Full Visibility - External FS	2,747,000	-	-	-	27,000	-	2,720,000
Full Visibility	2023-111-007-0001-0280000--Comisión Estatal de E	2023	111	7	7	280000	28	Comisión Estatal de Elecciones	Full Visibility	10,000	-	-	-	-	-	10,000
Full Visibility	2023-111-007-0001-0310000--Adm Servicios Genera	2023	111	7	7	310000	31	Adm Servicios Generales	Full Visibility	80,000	-	-	-	-	-	80,000
Full Visibility	2023-111-007-0001-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility	67,000	-	-	-	-	-	67,000
Partial Visibility - Operations	2023-111-007-0001-0450000--Depto de Seguridad P	2023	111	7	7	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations	1,000	-	500	500	-	-	500
Partial Visibility - Operations	2023-111-007-0001-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	18,000	-	-	-	-	-	18,000
Full Visibility - External FS	2023-111-007-0001-0710000--Salud-(OTROS GASTO	2023	111	7	7	710000	71	Salud	Full Visibility - External FS	112,000	-	-	-	-	330	111,670
Full Visibility	2023-111-007-0001-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Full Visibility	25,000	-	-	-	2,031	-	22,969
Full Visibility	2023-111-007-0001-0870000--Depto Recreacion y D	2023	111	7	7	870000	87	Depto Recreacion y Deportes	Full Visibility	62,000	-	2,970	2,970	-	-	59,030
Full Visibility - External FS	2023-111-007-0001-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS	2,000	-	-	-	-	-	2,000
Cash Transfers	2023-111-007-0001-1190000--Dept. Des. Eco. y Corr	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	204,000	-	-	-	16,575	-	187,425
Full Visibility	2023-111-007-0001-1220000--Depto Familia-(OTRO	2023	111	7	7	1220000	122	Depto Familia	Full Visibility	98,000	-	-	-	-	-	98,000
Full Visibility	2023-111-007-0001-1370000--Depto Correccion Rel	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	46,000	-	936	936	-	-	45,064
Full Visibility	2023-111-007-0001-2310000--Procurador de la Salu	2023	111	7	7	2310000	231	Procurador de la Salud	Full Visibility	3,000	-	-	-	-	-	3,000
Cash Transfers	2023-111-007-0001-2350000--Autoridad Finan Vivie	2023	111	7	7	2350000	235	Autoridad Finan Vivienda de PR	Cash Transfers	3,964,000	-	-	-	322,075	-	3,641,925
Cash Transfers	2023-111-007-0001-2380000--Autoridad Puerto las.	2023	111	7	7	2380000	238	Autoridad Puerto las Américas	Cash Transfers	41,000	-	-	-	3,331	-	37,669
Cash Transfers	2023-111-007-0001-2640000--Corp. Enlace Caño Ma	2023	111	7	7	2640000	264	Corp. Enlace Caño Martin Peña	Cash Transfers	158,000	-	-	-	12,838	-	145,162
Cash Transfers	2023-111-007-0001-2770000--Adm Des. Empresas A	2023	111	7	7	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	173,000	-	-	-	14,056	-	158,944
Full Visibility	2023-111-007-0001-2810000--Oficina Contralor Elec	2023	111	7	7	2810000	281	Oficina Contralor Electoral	Full Visibility	4,000	-	58	58	-	-	3,942
Cash Transfers	2023-111-007-0001-2850000--Autoridad de Transp	2023	111	7	7	2850000	285	Autoridad de Transp Integrado	Cash Transfers	75,000	-	-	-	6,094	-	68,906
Cash Transfers	2023-111-007-0001-2880000--Centro Compr Cancer	2023	111	7	7	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	320,000	-	-	-	22,500	-	297,500
Cash Transfers	2023-111-007-0001-2950000--AAFAF-(OTROS GASTO	2023	111	7	7	2950000	295	AAFAF	Cash Transfers	24,000	-	-	-	1,950	-	22,050
Cash Transfers	2023-111-007-0001-2970000--Junta de Supervisión	2023	111	7	7	2970000	297	Junta de Supervisión Fiscal	Cash Transfers	59,527,000	-	-	-	4,836,569	-	54,690,431
Cash Transfers	2023-111-007-0001-3120000--Junta Retiro Gobierno	2023	111	7	7	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	2,062,000	-	-	-	167,538	-	1,894,463
Cash Transfers	2023-111-007-0003-2710000--Serv Tecnologia e Inn	2023	111	7	7	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	42,281,000	-	5,478,396	5,478,396	-	-	36,802,604
Full Visibility - External FS	2

									12,414,658,000	12,414,658,000						
								9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	
													11,933,608,513			
													11,933,608,513			
#N/A									#N/A	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	11,933,608,513
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	Bal
Cash Transfers	2023-111-007-1030-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Cash Transfers	79,000	-	-	-	6,419	-	72,581
Full Visibility	2023-111-007-1039-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Full Visibility	79,000	-	-	-	6,419	-	72,581
Cash Transfers	2023-111-007-1040-1090000--Escuela de Artes Plást	2023	111	7	7	1090000	109	Escuela de Artes Plásticas	Cash Transfers	12,000	-	-	-	975	-	11,025
Cash Transfers	2023-111-007-1058-2200000--Programa Salud Corre	2023	111	7	7	2200000	220	Programa Salud Correccional	Cash Transfers	68,000	-	-	-	33,949	-	34,051
Cash Transfers	2023-111-007-1076-1870000--Adm. de Seguros Salu	2023	111	7	7	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers	72,000	-	-	-	6,000	-	66,000
Full Visibility	2023-111-007-1078-1230000--Adm Familias y Niños	2023	111	7	7	1230000	123	Adm Familias y Niños	Full Visibility	5,190,000	-	-	-	2,000	-	5,188,000
Full Visibility	2023-111-007-1080-1230000--Adm Familias y Niños	2023	111	7	7	1230000	123	Adm Familias y Niños	Full Visibility	12,000	-	-	-	-	-	12,000
Full Visibility	2023-111-007-1083-1270000--Adm Desarrollo Socio	2023	111	7	7	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	4,588,000	-	52,019	52,019	-	-	4,535,981
Full Visibility	2023-111-007-1086-1270000--Adm Desarrollo Socio	2023	111	7	7	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	30,000	-	6,517	6,517	-	-	23,483
Full Visibility	2023-111-007-1087-1240000--Adm Sustento de Mer	2023	111	7	7	1240000	124	Adm Sustento de Menores	Full Visibility	123,000	-	-	-	-	-	123,000
Full Visibility	2023-111-007-1089-1260000--Adm Rehabilitacion V	2023	111	7	7	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	278,000	-	-	-	-	-	278,000
Full Visibility	2023-111-007-1092-1530000--Def Personas con Imp	2023	111	7	7	1530000	153	Def Personas con Impedimentos	Full Visibility	13,000	-	-	-	-	-	13,000
Full Visibility - External FS	2023-111-007-1094-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS	1,015,000	-	-	-	-	-	1,015,000
Full Visibility - External FS	2023-111-007-1095-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS	250,000	-	-	-	-	-	250,000
Full Visibility - External FS	2023-111-007-1100-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS	2,000	-	-	-	-	-	2,000
Cash Transfers	2023-111-007-1161-3110000--Comision Juegos Gob	2023	111	7	7	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	15,000	-	-	-	-	-	15,000
Full Visibility	2023-111-007-1177-1200000--Of Procurador del Vet	2023	111	7	7	1200000	120	Of Procurador del Veterano	Full Visibility	35,000	-	-	-	-	-	35,000
Cash Transfers	2023-111-007-1184-1190000--Dept. Des. Eco. y Corr	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	50,000	-	-	-	4,063	-	45,938
Full Visibility	2023-111-007-1190-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility	5,000	-	-	-	-	-	5,000
Full Visibility	2023-111-007-1191-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility	140,000	-	-	-	-	-	140,000
Partial Visibility - Operations	2023-111-007-1192-0450041--Neg Investigaciones E	2023	111	7	7	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations	100,000	-	430	430	300	-	99,270
Cash Transfers	2023-111-007-1193-1890000--Instituto de Ciencias F	2023	111	7	7	1890000	189	Instituto de Ciencias Forenses	Cash Transfers	521,000	-	10,176	10,176	-	-	510,824
Full Visibility	2023-111-007-1194-0370000--Com de Derechos Civ	2023	111	7	7	370000	37	Com de Derechos Civiles	Full Visibility	112,000	-	-	-	784	-	111,216
Full Visibility	2023-111-007-1195-0960000--Ofic de la Proc de las	2023	111	7	7	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	4,000	-	-	-	-	-	4,000
Partial Visibility - Operations	2023-111-007-1202-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	474,000	-	-	-	750	-	473,250
Partial Visibility - Operations	2023-111-007-1203-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	582,000	-	-	-	-	-	582,000
Partial Visibility - Operations	2023-111-007-1205-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	66,000	-	-	-	4,620	-	61,380
Partial Visibility - Operations	2023-111-007-1206-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	466,000	-	-	-	-	-	466,000
Partial Visibility - Operations	2023-111-007-1207-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	49,000	-	-	-	-	-	49,000
Full Visibility	2023-111-007-1208-0430000--Guardia Nacional-(OT	2023	111	7	7	430000	43	Guardia Nacional	Full Visibility	69,000	-	-	-	-	-	69,000
Full Visibility	2023-111-007-1211-1370000--Depto Correccion Rel	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	201,000	-	3,188	3,188	-	-	197,812
Full Visibility	2023-111-007-1214-1390000--Junta de Libertad Baj	2023	111	7	7	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility	41,000	-	199	199	-	-	40,801
Full Visibility	2023-111-007-1215-1370000--Depto Correccion Rel	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	78,000	-	750	750	-	-	77,250
Full Visibility	2023-111-007-1221-1230000--Adm Familias y Niños	2023	111	7	7	1230000	123	Adm Familias y Niños	Full Visibility	19,000	-	-	-	-	-	19,000
Partial Visibility - Operations	2023-111-007-1223-0450042--Neg del Cuerpo de Bo	2023	111	7	7	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations	3,029,000	-	-	-	9,000	-	3,020,000
Partial Visibility - Operations	2023-111-007-1224-0450221--Neg del Cuerpo de En	2023	111	7	7	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations	15,000	-	35	35	-	-	14,965
Partial Visibility - Operations	2023-111-007-1225-0450021--Neg Manejo Emerg y	2023	111	7	7	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	15,000	-	120	120	436	-	14,444
Full Visibility	2023-111-007-1226-0500000--Dept de Recursos Nat	2023	111	7	7	500000	50	Dept de Recursos Naturales	Full Visibility	74,000	-	-	-	-	-	74,000
Cash Transfers	2023-111-007-1234-2980000--Junta Regl Servicio Pul	2023	111	7	7	2980000	298	Junta Regl Servicio Publico PR	Cash Transfers	73,000	-	-	-	150	-	72,850
OMB and Treasury Custodies	2023-111-007-1248-0170000--Of Gerencia y Presu (I	2023	111	7	7	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	58,749,000	-	-	-	-	-	58,749,000
Cash Transfers	2023-111-007-1290-1190000--Dept. Des. Eco. y Corr	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	177,000	-	-	-	14,381	-	162,619
Cash Transfers	2023-111-007-1291-3110000--Comision Juegos Gob	2023	111	7	7	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	1,000	-	500	500	-	-	500
Full Visibility	2023-111-007-1299-0620000--Comision DesarrolloC	2023	111	7	7	620000	62	Comision DesarrolloCooperativo	Full Visibility	28,000	-	1,130	1,130	90	-	26,780
Full Visibility	2023-111-007-1323-0500000--Dept de Recursos Nat	2023	111	7	7	500000	50	Dept de Recursos Naturales	Full Visibility	500,000	-	-	-	-	-	500,000
Cash Transfers	2023-111-007-1329-1860000--Aut.de Conserv. y Des.	2023	111	7	7	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	14,000	-	-	-	1,138	-	12,863
Cash Transfers	2023-111-007-1331-1190000--Dept. Des. Eco. y Corr	2023	111	7	7	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	23,000	-	-	-	1,869	-	21,131
Full Visibility	2023-111-007-1351-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	4,000	-	-	-	-	-	4,000
Full Visibility	2023-111-007-1354-0230000--Estado-(OTROS GAST	2023	111	7	7	230000	23	Estado	Full Visibility	304,000	-	94,890	94,890	-	-	209,110
Full Visibility	2023-111-007-1355-0230000--Estado-(OTROS GAST	2023	111	7	7	230000	23	Estado	Full Visibility	44,000	-	-	-	1,000	-	43,000
Full Visibility - External FS	2023-111-007-1358-0240000--Departamento de Hac	2023	111	7	7	240000	24	Departamento de Hacienda	Full Visibility - External FS	146,000	-	-	-	696	-	145,304
Cash Transfers	2023-111-007-1365-0290000--Asuntos Federales de	2023	111	7	7	290000	29	Asuntos Federales de P.R.	Cash Transfers	10,000	-	-	-	1,000	-	9,000
Cash Transfers	2023-111-007-1366-0290000--Asuntos Federales de	2023	111	7	7	290000	29	Asuntos Federales de P.R.	Cash Transfers	75,000	-	-	-	10,000	-	65,000
Full Visibility	2023-111-007-1370-0280000--Comisión Estatal de E	2023	111	7	7	280000	28	Comisión Estatal de Elecciones	Full Visibility	711,000	-	-	-	-	-	711,000
Cash Transfers	2023-111-007-1413-1930000--Oficina Etica Guberna	2023	111	7	7	1930000	193	Oficina Etica Gubernamental	Cash Transfers	1,000	-	-	-	81	-	919
Full Visibility	2023-111-007-1414-0600000--Procurador del Ciuda	2023	111	7	7	600000	60	Procurador del Ciudadano	Full Visibility	39,000	-	1,132	1,132	-	-	37,868
Partial Visibility - Payroll	2023-111-007-1415-0100000--Tribunal General de J	2023	111	7	7	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	1,074,000	-	-	-	500,000	-	574,000
Full Visibility - External FS	2023-111-007-1416-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS	59,000	-	-	-	-	-	59,000
Cash Transfers	2023-111-007-1459-1910000--Corp de las Artes Mus	2023	111	7	7	1910000	191	Corp de las Artes Musicales	Cash Transfers	78,000	-	-	-	6,338	-	71,663
Cash Transfers	2023-111-007-1463-2150000--Corp Conservat Músic	2023	111	7	7	2150000	215	Corp Conservat Música	Cash Transfers	126,000	-	-	-	10,238	-	115,763
Partial Visibility - Operations	2023-111-007-1473-0450040--Neg de la Policia de PI	2023	111	7	7	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	6,000	-	-	-	-	-	6,000
Full Visibility	2023-111-007-1503-1370000--Depto Correccion Rel	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	426,000	-	16,062	16,062	-	-	409,938
Full Visibility - External FS	2023-111-007-1552-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS	20,000	-	-	-	-	-	20,000
Full Visibility	2023-111-007-1559-1370000--Depto Correccion Rel	2023	111	7	7	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	106,000	-	-	-	-	-	106,000
Full Visibility	2023-111-007-1575-0430000--Guardia Nacional-(OT	2023	111	7	7	430000	43	Guardia Nacional	Full Visibility	40,000	-	-	-	-	-	40,000
Cash Transfers	2023-111-007-1582-0290000--Asuntos Federales de	2023	111	7	7	290000	29	Asuntos Federales de P.R.	Cash Transfers	5,000	-	-	-	2,500	-	2,500
Full Visibility	2023-111-007-1585-1270000--Adm Desarrollo Socio	2023	111	7	7	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	176,000	-	12,815	12,815	-	-	163,185
Full Visibility	2023-111-007-1609-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility	5,000	-	-	-	-	-	5,000
Full Visibility - External FS	2023-111-007-1611-0710000--Salud-(OTROS GASTO	2023	111	7	7	710000	71	Salud	Full Visibility - External FS	362,000	-	-	-	-	-	362,000
Full Visibility	2023-111-007-1624-1240000--Adm Sustento de Mer	2023	111	7	7	1240000	124	Adm Sustento de Menores	Full Visibility	1,000	-	-	-	-	-	1,000
Cash Transfers	2023-111-007-1632-3290000--Ofic Des Socioecon Co	2023	111	7	7	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	67,000	-	5,963	5,963	225	-	60,812
OMB and Treasury Custodies	2023-111-007-1640-0250000--Hacienda (No Dept.)-(	2023	111	7	7	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	264,000	-	-	-	-	-	264,000
Full Visibility - External FS	2023-111-007-1643-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS	350,000	-	-	-	-	30	349,970
Full Visibility	2023-111-007-1666-2410000--Adm Cuidado y Des In	2023	111	7	7	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility	41,000	-	-	-	-	-	41,000
Full Visibility - External FS	2023-111-007-1700-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS	16,152,000	-	-	-	-	-	16,152,000
Full Visibility - External FS	2023-111-007-1701-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS	40,000	-	-	-	-	-	40,000
Cash Transfers	2023-111-007-1707-2720000--Ofic Inspector Genera	2023	111	7	7	2720000	272	Ofic Inspector General de PR	Cash Transfers	64,000	-	-	-	5,200	-	58,800
Cash Transfers	2023-111-007-2011-2000000--Ofic del Panel Fiscal E	2023	111	7	7	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	36,000	-	-	-	2,113	-	33,888
Full Visibility	2023-111-007-2012-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility	7,000	-	-	-	-	-	7,000
Full Visibility	2023-111-007-2043-0230000--Estado-(OTROS GAST	2023	111	7	7	230000	23	Estado	Full Visibility	46,000	-	550	550	-	-	45,450
Full Visibility	2023-111-007-2056-0380000--Justicia-(OTROS GAST	2023	111	7	7	380000	38	Justicia	Full Visibility	5,000	-	-	-	-	-	5,000
Cash Transfers	2023-111-007-2057-0080000--Contralor-(OTROS GA	2023	111	7	7	80000	8	Contralor	Cash Transfers	1,916,000	-	-	-	155,675	-	1,760,325
Full Visibility	2023-111-007-2068-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	500,000	-	-	-	-	-	500,000
Full Visibility	2023-111-007-2069-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	218,000	-	488	488	6,200	-	211,313
Full Visibility	2023-111-007-2073-0160000--Of Gerencia y Presup	2023	111	7	7	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	7,000	-	-	-	-	-	7,000
Full Visibility - External FS	2023-111-007-2074-0950000--ASSMCA-(OTROS GAS	2023	111	7	7	950000	95	ASSMCA	Full Visibility - External FS	211,000	-	-	-	-	-	211,000
Full Visibility	2023-111-007-2075-0150000--Oficina del Gobernad	2023	111	7	7	150000	15	Oficina del Gobernador	Full Visibility	565,000	-	23,368	23,368	-	-	541,632
Cash Transfers	2023-111-007-2077-2680000--Instituto Estadisticas	2023	111	7	7	2680000	268	Instituto Estadisticas de PR	Cash Transfers	36,000	-	-	-	2,925	-	33,075
Full Visibility - External FS	2023-111-007-3002-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS	34,000	-	-	-	-	-	34,000
Full Visibility	2023-111-007-3006-0820000--Instituto de Cultura P	2023	111	7	7	820000	82	Instituto de Cultura Puertorri	Full Visibility	122,000	-	-	-	9,913	-	112,088
Full Visibility - External FS	2023-111-007-3104-0240000--Departamento de Hac	2023	111	7	7	240000	24	Departamento de Hacienda	Full Visibility - External FS	1,373,000	-	-	-	-	-	1,373,000
Full Visibility - External FS	2023-111-007-3105-0240000--Departamento de Hac	2023	111	7	7	240000	24	Departamento de Hacienda	Full Visibility - External FS	10,000	-	-	-	-	-	10,000
Full Visibility	2023-111-007-3121-0340000--Comisión de Inv, Proc	2023	111	7	7	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	6,000	-	-	-	-	-	6,000
Full Visibility - External FS	2023-111-007-3140-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS	56,000	-	-	-	-	-	56,000
Full Visibility - External FS	2023-111-007-3142-0810000--Depto Educacion-(OT	2023	111	7	7	810000	81	Depto Educacion	Full Visibility - External FS	8,000	-	-	-	-	-	8,000
Cash Transfers	2023-111-007-4050-2760000--Autoridad para las AP	2023	111	7	7	2760000	276	Autoridad para las APP	Cash Transfers	81,000	-	-	-	6,581	-	74,419
Cash Transfers	2023-111-007-4062-2770000--Adm Des. Empresas A	2023	111	7	7	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	502,000	-	-	-	40,788	-	461,213
Full Visibility	2023-111-008-0001-0310000--Adm Servicios Genera	2023	111	8	8	310000	31	Adm Servicios Generales	Full Visibility	4,434,000	-	-	-	-	-	4,434,000
Partial Visibility - Operations	2023-111-008-0001-0450040--Neg de la Policia de PI	2023	111	8	8	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	16,600,000	-	-	-	-	-	16,600,000
Full Visibility	2023-111-008-0001-0670000--Depto Trabajo y Rec H	2023	111	8	8	670000	67	Depto Trabajo y Rec Humanos	Full Visibility	6,500,000	-	-	-	-	-	6,500,000
Full Visibility	2023-111-008-0001-0820000--Instituto de Cultura P	2023	111	8	8	820000	82	Instituto de Cultura Puertorri	Full Visibility	1,120,000	-	-	-	-	-	1,120,000
Full Visibility	2023-111-008-0001-0870000--Depto Recreacion y D	2023	111	8	8	870000	87	Depto Recreacion y Deportes	Full Visibility	250,000	-	-	-	-	-	250,000
Full Visibility	2023-111-008-0001-2310000--Procurador de la Salu	2023	111	8	8	2310000	231	Procurador de la Salud	Full Visibility	295,000	-	-	-	-	-	295,000
Cash Transfers	2023-111-008-0001-2640000--Corp. Enlace Caño Ma	2023	111	8	8	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers	26,400,000	-	-	-	-	-	26,400,000
Cash Transfers	2023-111-008-0001-2770000--Adm Des. Empresas A	2023	111	8	8	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	3,091,000	-	-	-	-	-	3,091,000
Cash Transfers	2023-111-008-0001-2850000--Autoridad de Transp	2023	111	8	8	2850000	285	Autoridad de Transp Integrado	Cash Transfers	16,600,000	-	-	-	-	-	16,600,000
Cash Transfers	2023-111-008-0003-2710000--Serv Tecnologia e Inn	2023	111	8	8	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	5,250,000	-	-	-	-	-	5,250,000
Full Visibility	2023-111-008-1004-1550000--Of Estatal Conserv Hi	2023	111	8	8	1550000	155	Of Estatal Conserv Hist PR	Full Visibility	5,000,000	-	-	-	-	-	5,000,000
Full Visibility	2023-111-008-1087-1240000--Adm Sustento de Mer	2023	111	8	8	1240000	124	Adm Sustento de Menores	Full Visibility	947,000	-	-	-	-	-	947,000
Full Visibility	2023-111-008-1092-1530000--Def Personas con Imp	2023	111	8	8	1530000	153	Def Personas con Impedimentos	Full Visibility	231,000	-	-	-	-	-	231,000
Full Visibility	2023-111-008-1215-1370000--Depto Correccion Rel	2023	111	8	8	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	1,550,000	-	-	-	-	-	1,550,000
Partial Visibility - Operations	2023-111-008-1223-0450042--Neg del Cuerpo de Bo	2023	111	8	8	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations	9,700,000	-	-	-	-	-	9,700,000
Partial Visibility - Operations	2023-111-008-1224-0450221--Neg del Cuerpo de En	2023	111	8	8	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations	2,000,000	-	-	-	-	-	2,000,000
OMB and Treasury Custodies	2023-111-008-1248-0170000--Of Gerencia y Presu (I	2023	111	8	8	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	54,891,000	-	-	-	-	-	54,891,000
Full Visibility	2023-111-008-1311-0490000--Depto Transp y Obras	2023	111	8	8	490000	49	Depto Transp y Obras Publicas	Full Visibility	48,000,000	-	-	-	-	-	48,000,000
Cash Transfers	2023-111-008-1410-2230000--Superintendencia del	2023	111	8	8	2230000	223	Superintendencia del Capitolio	Cash Transfers	15,683,000	-	-	-	-	-	15,683,000
Full Visibility	2023-111-008-1414-0600000--Procurador del Ciuda	2023	111	8	8	600000	60	Procurador del Ciudadano	Full Visibility	245,000	-	-	-	-	-	245,000
Partial Visibility - Payroll	2023-111-008-1415-0100000--Tribunal General de J	2023	111	8	8	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	17,700,000	-	-	-	1,000,000	-	16,700,000
Cash Transfers	2023-111-008-1632-3290000--Ofic Des Socioecon Co	2023	111	8	8	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	13,200,000	-	-	-	-	-	13,200,000
Cash Transfers	2023-111-008-1675-1190000--Dept. Des. Eco. y Corr	2023	111	8	8	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	15,000,000	-	-	-	-	-	15,000,000
Full Visibility	2023-111-008-3120-1370000--Depto Correccion Rel	2023	111	8	8	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	13,450,000	-	-	-	-	-	13,450,000
Full Visibility	2023-111-010-0001-0150000--Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility	200,000	-	3,271	3,271	3,978	-	192,751
Full Visibility	2023-111-010-0001-0180000--Planificación-(MATER	2023	111	10	10	180000	18	Planificación	Full Visibility	21,000	-	-	-	-	-	21,000
Full Visibility	2023-111-010-0001-0230000--Estado-(MATERIALES	2023	111	10	10	230000	23	Estado	Full Visibility	47,000	-	250	250	-	-	46,750
Full Visibility - External FS	2023-111-010-0001-0240000--Departamento de Hac	2023	111	10	10	240000	24	Departamento de Hacienda	Full Visibility - External FS	62,000	-	-	-	-	-	62,000
Full Visibility	2023-111-010-0001-0280000--Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones	Full Visibility	10,000	-	-	-	-	-	10,000
Full Visibility	2023-111-010-0001-0310000--Adm Servicios Genera	2023	111	10	10	310000	31	Adm Servicios Generales	Full Visibility	100,000	-	2,393	2,393	-	-	97,607
Full Visibility	2023-111-010-0001-0380000--Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility	80,000	-	-	-	-	-	80,000
Partial Visibility - Operations	2023-111-010-0001-0450000--Depto de Seguridad P	2023	111	10	10	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations	15,000	-	1,086	1,086	-	-	13,914
Partial Visibility - Operations	2023-111-010-0001-0450040--Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	32,000	-	-	-	-	-	32,000
Full Visibility	2023-111-010-0001-0500000--Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales	Full Visibility	7,000	-	-	-	-	-	7,000
Full Visibility - External FS	2023-111-010-0001-0710000--Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS	1,842,000	-	-	-	-	-	1,842,000
Full Visibility - External FS	2023-111-010-0001-0810000--Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	32,000	-	-	-	-	-	32,000
Full Visibility	2023-111-010-0001-0820000--Instituto de Cultura P	2023	111	10	10	820000	82	Instituto de Cultura Puertorri	Full Visibility	38,000	-	-	-	3,088	-	34,913
Full Visibility	2023-111-010-0001-0870000--Depto Recreacion y D	2023	111	10	10	870000	87	Depto Recreacion y Deportes	Full Visibility	129,000	-	4,940	4,940	-	-	124,060
Full Visibility - External FS	2023-111-010-0001-0950000--ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS	7,000	-	-	-	-	-	7,000
Cash Transfers	2023-111-010-0001-1190000--Dept. Des. Eco. y Corr	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	50,000	-	-	-	4,063	-	45,938
Full Visibility	2023-111-010-0001-1220000--Depto Familia-(MATE	2023	111	10	10	1220000	122	Depto Familia	Full Visibility	15,000	-	-	-	-	-	15,000
Full Visibility	2023-111-010-0001-2310000--Procurador de la Salu	2023	111	10	10	2310000	231	Procurador de la Salud	Full Visibility	2,000	-	-	-	-	-	2,000
Cash Transfers	2023-111-010-0001-2380000--Autoridad Puerto las	2023	111	10	10	2380000	238	Autoridad Puerto las Américas	Cash Transfers	8,000	-	-	-	650	-	7,350
Cash Transfers	2023-111-010-0001-2640000--Corp. Enlace Caño Ma	2023	111	10	10	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers	10,000	-	-	-	813	-	9,188
Cash Transfers	2023-111-010-0001-2770000--Adm Des. Empresas A	2023	111	10	10	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	48,000	-	-	-	3,900	-	44,100
Full

									12,414,658,000	12,414,658,000							
								9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996		
													11,933,608,513				
													11,933,608,513				
#N/A									#N/A	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996		11,933,608,513
B2A Visibility	**DATA**	**FY**	**FUND**	**CONCEPT**	**CONCEPT**	**ENTITY**	**ENTITY**	**Name**	**B2A Visibility**	**A - Presupuesto**	**B - Pre-Enc**	**C - Encumbrance**	**Total Enc**	**D - Gastos**	**ERR JR**		**Bal**
Cash Transfers	2023-111-010-0001-2910000 - Serv Tecnologia e Inn	2023	111	10	10	2910000	271	Serv Tecnologia e Innov de PR	Cash Transfers	213,000	-	2,609	2,609	-	-		210,391
Full Visibility - External FS	2023-111-010-1006-0810000 - Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	311,000	-	-	-	-	-		311,000
Full Visibility - External FS	2023-111-010-1008-0810000 - Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	5,270,000	-	-	-	-	-		5,270,000
Full Visibility - External FS	2023-111-010-1009-0810000 - Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	79,000	-	-	-	-	-		79,000
Full Visibility - External FS	2023-111-010-1010-0810000 - Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	7,939,000	-	-	-	-	-		7,939,000
Full Visibility - External FS	2023-111-010-1011-0810000 - Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	6,000	-	-	-	-	-		6,000
Full Visibility	2023-111-010-1039-0820000 - Instituto de Cultura P	2023	111	10	10	820000	82	Instituto de Cultura Puertorri	Full Visibility	9,000	-	-	-	731	-		8,269
Full Visibility - External FS	2023-111-010-1052-0710000 - Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS	350,000	-	-	-	-	-		350,000
Cash Transfers	2023-111-010-1058-2200000 - Programa Salud Corre	2023	111	10	10	2200000	220	Programa Salud Correccional	Cash Transfers	6,805,000	-	-	-	2,208,324	-		4,596,676
Cash Transfers	2023-111-010-1063-0900000 - ASEM-(MATERIALES Y	2023	111	10	10	900000	90	ASEM	Cash Transfers	7,270,000	-	-	-	605,833	-		6,664,167
Cash Transfers	2023-111-010-1076-1870000 - Adm. de Seguros Salu	2023	111	10	10	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers	33,000	-	-	-	2,750	-		30,250
Full Visibility	2023-111-010-1078-1230000 - Adm Familias y Niños	2023	111	10	10	1230000	123	Adm Familias y Niños	Full Visibility	152,000	-	-	-	-	-		152,000
Full Visibility	2023-111-010-1080-1230000 - Adm Familias y Niños	2023	111	10	10	1230000	123	Adm Familias y Niños	Full Visibility	511,000	-	-	-	-	-		511,000
Full Visibility	2023-111-010-1083-1270000 - Adm Desarrollo Socio	2023	111	10	10	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	115,000	-	-	-	-	-		115,000
Full Visibility	2023-111-010-1086-1270000 - Adm Desarrollo Socio	2023	111	10	10	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	5,000	-	-	-	-	-		5,000
Full Visibility	2023-111-010-1087-1240000 - Adm Sustento de Mene	2023	111	10	10	1240000	124	Adm Sustento de Menores	Full Visibility	15,000	-	-	-	-	-		15,000
Full Visibility	2023-111-010-1092-1530000 - Def Personas con Imp	2023	111	10	10	1530000	153	Def Personas con Impedimentos	Full Visibility	9,000	-	2,613	2,613	-	-		6,387
Full Visibility - External FS	2023-111-010-1094-0950000 - ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS	575,000	-	-	-	-	-		575,000
Full Visibility - External FS	2023-111-010-1095-0950000 - ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS	397,000	-	-	-	-	-		397,000
Full Visibility - External FS	2023-111-010-1100-0950000 - ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS	2,000	-	-	-	-	-		2,000
Cash Transfers	2023-111-010-1133-1670000 - Cia. Des Integral Pen	2023	111	10	10	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers	2,000	-	-	-	163	-		1,838
Full Visibility	2023-111-010-1155-0870000 - Depto Recreacion y D	2023	111	10	10	870000	87	Depto Recreacion y Deportes	Full Visibility	235,000	-	1,939	1,939	-	-		233,061
Full Visibility	2023-111-010-1157-0870000 - Depto Recreacion y D	2023	111	10	10	870000	87	Depto Recreacion y Deportes	Full Visibility	143,000	-	-	-	-	-		143,000
Full Visibility	2023-111-010-1159-0500000 - Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales	Full Visibility	371,000	-	-	-	-	-		371,000
Cash Transfers	2023-111-010-1161-3110000 - Comision Juegos Gob	2023	111	10	10	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	3,000	-	-	-	-	-		3,000
Full Visibility	2023-111-010-1177-1200000 - Of Procurador del Vet	2023	111	10	10	1200000	120	Of Procurador del Veterano	Full Visibility	7,000	-	-	-	-	-		7,000
Cash Transfers	2023-111-010-1184-1190000 - Dept. Des. Eco. y Corr	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	10,000	-	-	-	813	-		9,188
Full Visibility	2023-111-010-1190-0380000 - Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility	8,000	-	-	-	-	-		8,000
Full Visibility	2023-111-010-1191-0380000 - Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility	31,000	-	-	-	-	-		31,000
Partial Visibility - Operations	2023-111-010-1192-0450041 - Neg Investigaciones E	2023	111	10	10	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations	39,000	-	3,850	3,850	-	-		35,150
Cash Transfers	2023-111-010-1193-1890000 - Instituto de Ciencias F	2023	111	10	10	1890000	189	Instituto de Ciencias Forenses	Cash Transfers	910,000	-	3,725	3,725	-	-		906,275
Full Visibility	2023-111-010-1194-0370000 - Com de Derechos Civ	2023	111	10	10	370000	37	Com de Derechos Civiles	Full Visibility	5,000	-	-	-	-	-		5,000
Full Visibility	2023-111-010-1195-0960000 - Ofic de la Proc de las	2023	111	10	10	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	8,000	-	551	551	-	-		7,450
Partial Visibility - Operations	2023-111-010-1201-0450040 - Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	1,581,000	-	-	-	-	-		1,581,000
Partial Visibility - Operations	2023-111-010-1202-0450040 - Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	88,000	-	-	-	-	-		88,000
Partial Visibility - Operations	2023-111-010-1203-0450040 - Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	80,000	-	-	-	-	-		80,000
Partial Visibility - Operations	2023-111-010-1205-0450040 - Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	1,997,000	-	9,395	9,395	-	-		1,987,605
Partial Visibility - Operations	2023-111-010-1206-0450040 - Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	873,000	-	-	-	-	-		873,000
Partial Visibility - Operations	2023-111-010-1207-0450040 - Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	104,000	-	-	-	-	-		104,000
Full Visibility	2023-111-010-1208-0430000 - Guardia Nacional-(Ma	2023	111	10	10	430000	43	Guardia Nacional	Full Visibility	16,000	-	-	-	-	-		16,000
Full Visibility	2023-111-010-1214-1390000 - Junta de Libertad Baja	2023	111	10	10	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility	15,000	-	-	-	-	-		15,000
Full Visibility	2023-111-010-1215-1370000 - Depto Correccion Rehi	2023	111	10	10	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	808,000	-	24,638	24,638	-	-		783,362
Full Visibility	2023-111-010-1221-1230000 - Adm Familias y Niños	2023	111	10	10	1230000	123	Adm Familias y Niños	Full Visibility	69,000	-	-	-	-	-		69,000
Partial Visibility - Operations	2023-111-010-1223-0450042 - Neg del Cuerpo de Bo	2023	111	10	10	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations	129,000	-	8,394	8,394	-	-		120,606
Partial Visibility - Operations	2023-111-010-1224-0450221 - Neg del Cuerpo de En	2023	111	10	10	450221	45	Neg del Cuerpo de Emer Medicas	Partial Visibility - Operations	185,000	-	25,965	25,965	4,835	-		154,200
Partial Visibility - Operations	2023-111-010-1225-0450221 - Neg Manejo Emerg y	2023	111	10	10	450221	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	410,000	-	1,000	1,000	-	-		409,000
Full Visibility	2023-111-010-1227-0380000 - Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility	15,000	-	-	-	-	-		15,000
Cash Transfers	2023-111-010-1234-2980000 - Junta Regl Servicio Pul	2023	111	10	10	2980000	298	Junta Regl Servicio Publico PR	Cash Transfers	16,000	-	626	626	-	-		15,374
Cash Transfers	2023-111-010-1290-1190000 - Dept. Des. Eco. y Corr	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	7,000	-	-	-	569	-		6,431
Cash Transfers	2023-111-010-1291-3110000 - Comision Juegos Gob	2023	111	10	10	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	28,000	-	2,514	2,514	-	-		25,486
Full Visibility	2023-111-010-1299-0620000 - Comision DesarrolloC	2023	111	10	10	620000	62	Comision DesarrolloCooperativo	Full Visibility	14,000	-	358	358	-	-		13,642
Full Visibility	2023-111-010-1323-0500000 - Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales	Full Visibility	625,000	-	-	-	-	-		625,000
Cash Transfers	2023-111-010-1329-1860000 - Aut.de Conserv. y Des	2023	111	10	10	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	3,000	-	-	-	244	-		2,756
Cash Transfers	2023-111-010-1331-1190000 - Dept. Des. Eco. y Corr	2023	111	10	10	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	10,000	-	-	-	813	-		9,188
Full Visibility	2023-111-010-1351-0160000 - Of Gerencia y Presup	2023	111	10	10	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	25,000	-	90	90	-	-		24,910
Full Visibility	2023-111-010-1354-0230000 - Estado-(MATERIALES	2023	111	10	10	230000	23	Estado	Full Visibility	12,000	-	-	-	-	-		12,000
Full Visibility	2023-111-010-1355-0230000 - Estado-(MATERIALES	2023	111	10	10	230000	23	Estado	Full Visibility	2,000	-	-	-	-	-		2,000
Full Visibility - External FS	2023-111-010-1358-0240000 - Departamento de Hac	2023	111	10	10	240000	24	Departamento de Hacienda	Full Visibility - External FS	75,000	-	-	-	-	-		75,000
Cash Transfers	2023-111-010-1365-0290000 - Asuntos Federales de	2023	111	10	10	290000	29	Asuntos Federales de P.R.	Cash Transfers	5,000	-	-	-	500	-		4,500
Cash Transfers	2023-111-010-1366-0290000 - Asuntos Federales de	2023	111	10	10	290000	29	Asuntos Federales de P.R.	Cash Transfers	4,000	-	-	-	500	-		3,500
Full Visibility	2023-111-010-1370-0280000 - Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones	Full Visibility	336,000	-	-	-	-	-		336,000
Full Visibility	2023-111-010-1414-0600000 - Procurador del Ciuda	2023	111	10	10	600000	60	Procurador del Ciudadano	Full Visibility	10,000	-	-	-	-	-		10,000
Partial Visibility - Payroll	2023-111-010-1415-0100000 - Tribunal General de J	2023	111	10	10	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	1,802,000	-	-	-	151,000	-		1,651,000
Full Visibility - External FS	2023-111-010-1416-0810000 - Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	83,000	-	-	-	-	-		83,000
Full Visibility - External FS	2023-111-010-1472-0710000 - Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS	74,000	-	-	-	-	-		74,000
Partial Visibility - Operations	2023-111-010-1473-0450040 - Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	237,000	-	-	-	-	-		237,000
Full Visibility	2023-111-010-1503-1370000 - Depto Correccion Reh	2023	111	10	10	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	3,338,000	-	-	-	-	-		3,338,000
Full Visibility - External FS	2023-111-010-1552-0810000 - Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	70,000	-	-	-	-	-		70,000
Full Visibility	2023-111-010-1575-0430000 - Guardia Nacional-(Ma	2023	111	10	10	430000	43	Guardia Nacional	Full Visibility	13,000	-	-	-	-	-		13,000
Full Visibility	2023-111-010-1580-0280000 - Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones	Full Visibility	280,000	-	-	-	-	-		280,000
Full Visibility	2023-111-010-1581-0280000 - Comisión Estatal de E	2023	111	10	10	280000	28	Comisión Estatal de Elecciones	Full Visibility	15,000	-	-	-	-	-		15,000
Cash Transfers	2023-111-010-1582-0290000 - Asuntos Federales de	2023	111	10	10	290000	29	Asuntos Federales de P.R.	Cash Transfers	35,000	-	-	-	5,000	-		30,000
Full Visibility	2023-111-010-1585-1270000 - Adm Desarrollo Socio	2023	111	10	10	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	35,000	-	-	-	-	-		35,000
Full Visibility	2023-111-010-1609-0380000 - Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility	5,000	-	-	-	-	-		5,000
Full Visibility - External FS	2023-111-010-1611-0710000 - Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS	355,000	-	-	-	-	-		355,000
Full Visibility - External FS	2023-111-010-1612-0710000 - Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS	2,493,000	-	-	-	-	-		2,493,000
Full Visibility	2023-111-010-1624-1240000 - Adm Sustento de Mene	2023	111	10	10	1240000	124	Adm Sustento de Menores	Full Visibility	1,000	-	-	-	-	-		1,000
Full Visibility - External FS	2023-111-010-1630-0710000 - Salud-(MATERIALES Y	2023	111	10	10	710000	71	Salud	Full Visibility - External FS	20,000	-	-	-	-	-		20,000
Cash Transfers	2023-111-010-1632-3290000 - Ofic Des Socioecon Co	2023	111	10	10	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	40,000	-	-	-	-	-		40,000
Full Visibility	2023-111-010-1633-0150000 - Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility	3,000	-	-	-	-	-		3,000
Full Visibility - External FS	2023-111-010-1643-0950000 - ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS	1,162,000	-	-	-	-	-		1,162,000
Full Visibility	2023-111-010-1644-0150000 - Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility	3,000	-	-	-	-	-		3,000
Full Visibility - External FS	2023-111-010-1700-0950000 - ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS	290,000	-	-	-	-	-		290,000
Full Visibility - External FS	2023-111-010-1701-0950000 - ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS	29,000	-	-	-	-	-		29,000
Full Visibility	2023-111-010-1704-0500000 - Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales	Full Visibility	20,000	-	-	-	-	-		20,000
Cash Transfers	2023-111-010-1707-2720000 - Ofic Inspector Genera	2023	111	10	10	2720000	272	Ofic Inspector General de PR	Cash Transfers	141,000	-	-	-	11,456	-		129,544
Cash Transfers	2023-111-010-2011-2000000 - Ofic del Panel Fiscal E	2023	111	10	10	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	15,000	-	-	-	1,219	-		13,781
Full Visibility	2023-111-010-2012-0380000 - Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility	4,000	-	-	-	-	-		4,000
Full Visibility	2023-111-010-2043-0230000 - Estado-(MATERIALES	2023	111	10	10	230000	23	Estado	Full Visibility	32,000	-	-	-	-	-		32,000
Full Visibility	2023-111-010-2056-0380000 - Justicia-(MATERIALES	2023	111	10	10	380000	38	Justicia	Full Visibility	15,000	-	-	-	-	-		15,000
Full Visibility	2023-111-010-2064-0150000 - Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility	2,000	-	-	-	-	-		2,000
Full Visibility	2023-111-010-2069-0160000 - Of Gerencia y Presup	2023	111	10	10	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	142,000	-	464	464	-	-		141,536
Full Visibility - External FS	2023-111-010-2074-0950000 - ASSMCA-(MATERIALE	2023	111	10	10	950000	95	ASSMCA	Full Visibility - External FS	20,000	-	-	-	-	-		20,000
Full Visibility	2023-111-010-2075-0150000 - Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility	10,000	-	-	-	-	-		10,000
Cash Transfers	2023-111-010-2077-2680000 - Instituto Estadisticas	2023	111	10	10	2680000	268	Instituto Estadisticas de PR	Cash Transfers	25,000	-	-	-	2,031	-		22,969
Full Visibility - External FS	2023-111-010-3002-0810000 - Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	89,000	-	-	-	-	-		89,000
Full Visibility	2023-111-010-3006-0820000 - Instituto de Cultura P	2023	111	10	10	820000	82	Instituto de Cultura Puertorri	Full Visibility	54,000	-	-	-	4,388	-		49,613
Partial Visibility - Operations	2023-111-010-3045-0450040 - Neg de la Policia de PI	2023	111	10	10	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	4,000	-	-	-	-	-		4,000
Full Visibility	2023-111-010-3047-0430000 - Guardia Nacional-(Ma	2023	111	10	10	430000	43	Guardia Nacional	Full Visibility	15,000	-	-	-	-	-		15,000
Full Visibility	2023-111-010-3083-0500000 - Dept de Recursos Nat	2023	111	10	10	500000	50	Dept de Recursos Naturales	Full Visibility	100,000	-	450	450	-	-		99,550
Full Visibility	2023-111-010-3094-0150000 - Oficina del Gobernad	2023	111	10	10	150000	15	Oficina del Gobernador	Full Visibility	200,000	-	874	874	80	-		199,047
Full Visibility - External FS	2023-111-010-3104-0240000 - Departamento de Hac	2023	111	10	10	240000	24	Departamento de Hacienda	Full Visibility - External FS	165,000	-	-	-	-	-		165,000
Full Visibility - External FS	2023-111-010-3105-0240000 - Departamento de Hac	2023	111	10	10	240000	24	Departamento de Hacienda	Full Visibility - External FS	60,000	-	-	-	-	-		60,000
Full Visibility	2023-111-010-3121-0340000 - Comisión de Inv, Proc	2023	111	10	10	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	2,000	-	-	-	-	-		2,000
Full Visibility - External FS	2023-111-010-3140-0810000 - Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	474,000	-	-	-	-	-		474,000
Full Visibility - External FS	2023-111-010-3142-0810000 - Depto Educacion-(MA	2023	111	10	10	810000	81	Depto Educacion	Full Visibility - External FS	14,000	-	-	-	-	-		14,000
Cash Transfers	2023-111-010-4062-2770000 - Adm Des. Empresas A	2023	111	10	10	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	272,000	-	-	-	22,100	-		249,900
Cash Transfers	2023-111-010-4063-2770000 - Adm Des. Empresas A	2023	111	10	10	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	45,000	-	-	-	3,656	-		41,344
Cash Transfers	2023-111-010-9006-2850000 - Autoridad de Transp	2023	111	10	10	2850000	285	Autoridad de Transp Integrado	Cash Transfers	3,650,000	-	-	-	296,563	-		3,353,438
Full Visibility	2023-111-011-0001-0150000 - Oficina del Gobernad	2023	111	11	11	150000	15	Oficina del Gobernador	Full Visibility	50,000	-	-	-	-	-		50,000
Full Visibility	2023-111-011-0001-0180000 - Planificación-(COMPR	2023	111	11	11	180000	18	Planificación	Full Visibility	20,000	-	-	-	-	-		20,000
Full Visibility - External FS	2023-111-011-0001-0240000 - Departamento de Hac	2023	111	11	11	240000	24	Departamento de Hacienda	Full Visibility - External FS	388,000	-	-	-	-	-		388,000
Full Visibility	2023-111-011-0001-0310000 - Adm Servicios Genera	2023	111	11	11	310000	31	Adm Servicios Generales	Full Visibility	50,000	-	-	-	-	-		50,000
Full Visibility	2023-111-011-0001-0380000 - Justicia-(COMPRA DE	2023	111	11	11	380000	38	Justicia	Full Visibility	837,000	-	-	-	-	-		837,000
Partial Visibility - Operations	2023-111-011-0001-0450000 - Depto de Seguridad P	2023	111	11	11	450000	45	Depto de Seguridad Publica	Partial Visibility - Operations	3,000	-	-	-	-	-		3,000
Full Visibility	2023-111-011-0001-0500000 - Dept de Recursos Nat	2023	111	11	11	500000	50	Dept de Recursos Naturales	Full Visibility	15,000	-	-	-	-	-		15,000
Full Visibility - External FS	2023-111-011-0001-0710000 - Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS	7,000	-	-	-	-	-		7,000
Full Visibility - External FS	2023-111-011-0001-0810000 - Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	8,000	-	-	-	-	-		8,000
Full Visibility	2023-111-011-0001-0820000 - Instituto de Cultura P	2023	111	11	11	820000	82	Instituto de Cultura Puertorri	Full Visibility	38,000	-	-	-	3,088	-		34,913
Full Visibility	2023-111-011-0001-0870000 - Depto Recreacion y D	2023	111	11	11	870000	87	Depto Recreacion y Deportes	Full Visibility	69,000	-	-	-	-	-		69,000
Cash Transfers	2023-111-011-0001-1190000 - Dept. Des. Eco. y Corr	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	100,000	-	-	-	8,125	-		91,875
Full Visibility	2023-111-011-0001-1220000 - Depto Familia-(COMP	2023	111	11	11	1220000	122	Depto Familia	Full Visibility	35,000	-	-	-	-	-		35,000
Full Visibility	2023-111-011-0001-1370000 - Depto Correccion Reh	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	305,000	-	-	-	-	-		305,000
Full Visibility	2023-111-011-0001-2310000 - Procurador de la Salu	2023	111	11	11	2310000	231	Procurador de la Salud	Full Visibility	1,000	-	-	-	-	-		1,000
Cash Transfers	2023-111-011-0001-2640000 - Corp. Enlace Caño Ma	2023	111	11	11	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers	72,000	-	-	-	5,850	-		66,150
Cash Transfers	2023-111-011-0001-2770000 - Adm Des. Empresas A	2023	111	11	11	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	220,000	-	-	-	17,875	-		202,125
Cash Transfers	2023-111-011-0001-2860000 - Autoridad del Puerto	2023	111	11	11	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers	10,000	-	-	-	813	-		9,188
Cash Transfers	2023-111-011-0001-2880000 - Centro Compr Cancer	2023	111	11	11	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	710,000	-	-	-	34,167	-		675,833
Cash Transfers	2023-111-011-0001-2950000 - AAFAF-(COMPRA DE I	2023	111	11	11	2950000	295	AAFAF	Cash Transfers	113,000	-	-	-	9,181	-		103,819
Cash Transfers	2023-111-011-0001-3120000 - Junta Retiro Gobierno	2023	111	11	11	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	252,000	-	-	-	20,475	-		231,525
Cash Transfers	2023-111-011-0003-2710000 - Serv Tecnologia e Inn	2023	111	11	11	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	543,000	-	-	-	-	-		543,000
Full Visibility - External FS	2023-111-011-1006-0810000 - Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	182,000	-	-	-	-	-		182,000
Full Visibility - External FS	2023-111-011-1008-0810000 - Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	632,000	-	-	-	-	-		632,000
Full Visibility - External FS	2023-111-011-1009-0810000 - Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	199,000	-	-	-	-	-		199,000
Full Visibility - External FS	2023-111-011-1011-0810000 - Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	1,000	-	-	-	-	-		1,000
Cash Transfers	2023-111-011-1033-1910000 - Corp de las Artes Mus	2023	111	11	11	1910000	191	Corp de las Artes Musicales	Cash Transfers	2,000	-	-	-	163	-		1,838
Full Visibility - External FS	2023-111-011-1052-0710000 - Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS	37,000	-	-	-	-	-		37,000
Cash Transfers	2023-111-011-1076-1870000 - Adm. de Seguros Salu	2023	111	11	11	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers	333,000	-	-	-	27,750	-		305,250
Full Visibility	2023-111-011-1078-1230000 - Adm Familias y Niños	2023	111	11	11	1230000	123	Adm Familias y Niños	Full Visibility	10,000	-	-	-	-	-		10,000
Full Visibility	2023-111-011-1080-1230000 - Adm Familias y Niños	2023	111	11	11	1230000	123	Adm Familias y Niños	Full Visibility	24,000	-	-	-	-	-		24,000
Full Visibility	2023-111-011-1083-1270000 - Adm Desarrollo Socio	2023	111	11	11	1270000

									12,414,658,000	12,414,658,000						
								9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	
													11,933,608,513			
													11,933,608,513			
#N/A									#N/A	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	11,933,608,513
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	Bal
Full Visibility	2023-111-011-1179-1200000--Of Procurador del Vet	2023	111	11	11	1200000	120	Of Procurador del Veterano	Full Visibility							
Full Visibility	2023-111-011-1179-1200000--Of Procurador del Vet	2023	111	11	11	1200000	120	Of Procurador del Veterano	Full Visibility	13,000	-	-	-	-	-	13,000
Cash Transfers	2023-111-011-1184-1190000--Dept. Des. Eco. y Corr	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	5,000	-	-	-	406	-	4,594
Partial Visibility - Operations	2023-111-011-1192-0450041--Neg Investigaciones E	2023	111	11	11	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations	140,000	-	-	-	-	-	140,000
Cash Transfers	2023-111-011-1193-1890000--Instituto de Ciencias F	2023	111	11	11	1890000	189	Instituto de Ciencias Forenses	Cash Transfers	150,000	-	15,423	15,423	-	-	134,577
Full Visibility	2023-111-011-1194-0370000--Com de Derechos Civ	2023	111	11	11	370000	37	Com de Derechos Civiles	Full Visibility	7,000	-	-	-	-	-	7,000
Full Visibility	2023-111-011-1195-0960000--Ofic de la Proc de las	2023	111	11	11	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	111,000	-	-	-	-	-	111,000
Partial Visibility - Operations	2023-111-011-1202-0450040--Neg de la Policia de PI	2023	111	11	11	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	85,000	-	-	-	-	-	85,000
Partial Visibility - Operations	2023-111-011-1203-0450040--Neg de la Policia de PI	2023	111	11	11	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	2,000	-	-	-	-	-	2,000
Partial Visibility - Operations	2023-111-011-1205-0450040--Neg de la Policia de PI	2023	111	11	11	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	2,627,000	-	1,012	1,012	-	-	2,625,988
Partial Visibility - Operations	2023-111-011-1206-0450040--Neg de la Policia de PI	2023	111	11	11	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	571,000	-	-	-	-	-	571,000
Full Visibility	2023-111-011-1211-1370000--Depto Correccion Rel	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	112,000	-	5,199	5,199	-	-	106,801
Full Visibility	2023-111-011-1214-1390000--Junta de Libertad Baj	2023	111	11	11	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility	12,000	-	-	-	-	-	12,000
Full Visibility	2023-111-011-1215-1370000--Depto Correccion Rel	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	170,000	-	625	625	-	-	169,375
Full Visibility	2023-111-011-1221-1230000--Adm Familias y Niños	2023	111	11	11	1230000	123	Adm Familias y Niños	Full Visibility	10,000	-	-	-	-	-	10,000
Partial Visibility - Operations	2023-111-011-1223-0450042--Neg del Cuerpo de Bo	2023	111	11	11	450042	45	Neg del Cuerpo de Bomberos	Partial Visibility - Operations	10,000	-	-	-	-	-	10,000
Partial Visibility - Operations	2023-111-011-1225-0450021--Neg Manejo Emerg y.	2023	111	11	11	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	819,000	-	1,012	1,012	-	-	817,988
Cash Transfers	2023-111-011-1290-1190000--Dept. Des. Eco. y Corr	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	9,000	-	-	-	731	-	8,269
Full Visibility	2023-111-011-1299-0620000--Comision DesarrolloC	2023	111	11	11	620000	62	Comision DesarrolloCooperativo	Full Visibility	12,000	-	-	-	-	-	12,000
Full Visibility	2023-111-011-1323-0500000--Dept de Recursos Nat	2023	111	11	11	500000	50	Dept de Recursos Naturales	Full Visibility	78,000	-	-	-	-	-	78,000
Cash Transfers	2023-111-011-1329-1860000--Aut.de Conserv. y Der	2023	111	11	11	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	14,000	-	-	-	1,138	-	12,863
Cash Transfers	2023-111-011-1331-1190000--Dept. Des. Eco. y Corr	2023	111	11	11	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	32,000	-	-	-	2,600	-	29,400
Full Visibility	2023-111-011-1351-0160000--Of Gerencia y Presup	2023	111	11	11	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	5,000	-	-	-	-	-	5,000
Cash Transfers	2023-111-011-1365-0290000--Asuntos Federales de	2023	111	11	11	290000	29	Asuntos Federales de P.R.	Cash Transfers	10,000	-	-	-	-	-	10,000
Cash Transfers	2023-111-011-1366-0290000--Asuntos Federales de	2023	111	11	11	290000	29	Asuntos Federales de P.R.	Cash Transfers	120,000	-	-	-	-	-	120,000
Full Visibility	2023-111-011-1370-0280000--Comisión Estatal de E	2023	111	11	11	280000	28	Comisión Estatal de Elecciones	Full Visibility	101,000	-	-	-	-	-	101,000
Full Visibility	2023-111-011-1414-0600000--Procurador del Ciuda	2023	111	11	11	600000	60	Procurador del Ciudadano	Full Visibility	5,000	-	-	-	-	-	5,000
Partial Visibility - Payroll	2023-111-011-1415-0100000--Tribunal General de J	2023	111	11	11	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	2,518,000	-	-	-	210,000	-	2,308,000
Full Visibility - External FS	2023-111-011-1416-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	24,000	-	-	-	-	-	24,000
Full Visibility - External FS	2023-111-011-1472-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS	640,000	-	-	-	-	-	640,000
Full Visibility	2023-111-011-1503-1370000--Depto Correccion Rel	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	220,000	-	-	-	-	-	220,000
Full Visibility - External FS	2023-111-011-1552-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	15,000	-	-	-	-	-	15,000
Full Visibility	2023-111-011-1559-1370000--Depto Correccion Rel	2023	111	11	11	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	113,000	-	-	-	-	-	113,000
Full Visibility	2023-111-011-1580-0280000--Comisión Estatal de E	2023	111	11	11	280000	28	Comisión Estatal de Elecciones	Full Visibility	15,000	-	-	-	-	-	15,000
Full Visibility	2023-111-011-1581-0280000--Comisión Estatal de E	2023	111	11	11	280000	28	Comisión Estatal de Elecciones	Full Visibility	25,000	-	-	-	-	-	25,000
Cash Transfers	2023-111-011-1582-0290000--Asuntos Federales de	2023	111	11	11	290000	29	Asuntos Federales de P.R.	Cash Transfers	40,000	-	-	-	3,500	-	36,500
Full Visibility	2023-111-011-1585-1270000--Adm Desarrollo Socio	2023	111	11	11	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	10,000	-	-	-	-	-	10,000
Full Visibility - External FS	2023-111-011-1611-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS	350,000	-	-	-	-	-	350,000
Full Visibility	2023-111-011-1624-1240000--Adm Sustento de Mer	2023	111	11	11	1240000	124	Adm Sustento de Menores	Full Visibility	2,000	-	-	-	-	-	2,000
Full Visibility - External FS	2023-111-011-1630-0710000--Salud-(COMPRA DE E	2023	111	11	11	710000	71	Salud	Full Visibility - External FS	12,000	-	-	-	-	-	12,000
Cash Transfers	2023-111-011-1632-3290000--Ofic Des Socioecon Co	2023	111	11	11	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	5,000	-	-	-	-	-	5,000
Cash Transfers	2023-111-011-1690-2650000--Aut Redesarrollo Roo	2023	111	11	11	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers	2,000	-	-	-	163	-	1,838
Cash Transfers	2023-111-011-1707-2720000--Ofic Inspector Genera	2023	111	11	11	2720000	272	Ofic Inspector General de PR	Cash Transfers	355,000	-	-	-	28,844	-	326,156
Cash Transfers	2023-111-011-2011-2000000--Ofic del Panel Fiscal E	2023	111	11	11	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	57,000	-	-	-	4,631	-	52,369
Full Visibility	2023-111-011-2056-0380000--Justicia-(COMPRA DE	2023	111	11	11	380000	38	Justicia	Full Visibility	5,000	-	-	-	-	-	5,000
Full Visibility	2023-111-011-2069-0160000--Of Gerencia y Presup	2023	111	11	11	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	132,000	-	-	-	-	-	132,000
Cash Transfers	2023-111-011-2077-2680000--Instituto Estadisticas	2023	111	11	11	2680000	268	Instituto Estadisticas de PR	Cash Transfers	62,000	-	-	-	5,038	-	56,962
Full Visibility - External FS	2023-111-011-3002-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	136,000	-	-	-	-	-	136,000
Full Visibility	2023-111-011-3006-0820000--Instituto de Cultura P	2023	111	11	11	820000	82	Instituto de Cultura Puertorri	Full Visibility	10,000	-	-	-	813	-	9,188
Full Visibility	2023-111-011-3083-0500000--Dept de Recursos Nat	2023	111	11	11	500000	50	Dept de Recursos Naturales	Full Visibility	215,000	-	-	-	-	-	215,000
Full Visibility - External FS	2023-111-011-3104-0240000--Departamento de Hac	2023	111	11	11	240000	24	Departamento de Hacienda	Full Visibility - External FS	140,000	-	-	-	-	-	140,000
Full Visibility - External FS	2023-111-011-3105-0240000--Departamento de Hac	2023	111	11	11	240000	24	Departamento de Hacienda	Full Visibility - External FS	5,464,000	-	-	-	-	-	5,464,000
Full Visibility	2023-111-011-3121-0340000--Comisión de Inv, Proc	2023	111	11	11	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	5,000	-	-	-	-	-	5,000
Full Visibility - External FS	2023-111-011-3140-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	70,000	-	-	-	-	-	70,000
Full Visibility - External FS	2023-111-011-3142-0810000--Depto Educacion-(CO	2023	111	11	11	810000	81	Depto Educacion	Full Visibility - External FS	3,000	-	-	-	-	-	3,000
Cash Transfers	2023-111-011-4050-2760000--Autoridad para las AP	2023	111	11	11	2760000	276	Autoridad para las APP	Cash Transfers	116,000	-	-	-	9,425	-	106,575
Cash Transfers	2023-111-011-4062-2770000--Adm Des. Empresas A	2023	111	11	11	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	50,000	-	-	-	4,063	-	45,938
Cash Transfers	2023-111-011-4063-2770000--Adm Des. Empresas A	2023	111	11	11	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	15,000	-	-	-	1,219	-	13,781
Cash Transfers	2023-111-011-9006-2850000--Autoridad de Transp	2023	111	11	11	2850000	285	Autoridad de Transp Integrado	Cash Transfers	10,000	-	-	-	813	-	9,188
Full Visibility	2023-111-012-0001-0160000--Of Gerencia y Presup	2023	111	12	12	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	98,000	-	-	-	-	-	98,000
Full Visibility	2023-111-012-0001-0180000--Planificación-(ANUNC	2023	111	12	12	180000	18	Planificación	Full Visibility	12,000	-	-	-	-	-	12,000
Full Visibility - External FS	2023-111-012-0001-0240000--Departamento de Hac	2023	111	12	12	240000	24	Departamento de Hacienda	Full Visibility - External FS	310,000	-	-	-	-	-	310,000
Full Visibility	2023-111-012-0001-0310000--Adm Servicios Genera	2023	111	12	12	310000	31	Adm Servicios Generales	Full Visibility	500,000	-	-	-	-	-	500,000
Partial Visibility - Operations	2023-111-012-0001-0450040--Neg de la Policia de PI	2023	111	12	12	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	1,000	-	-	-	-	-	1,000
Full Visibility	2023-111-012-0001-0500000--Dept de Recursos Nat	2023	111	12	12	500000	50	Dept de Recursos Naturales	Full Visibility	3,000	-	-	-	-	-	3,000
Full Visibility - External FS	2023-111-012-0001-0710000--Salud-(ANUNCIOS Y P	2023	111	12	12	710000	71	Salud	Full Visibility - External FS	247,000	-	-	-	-	-	247,000
Full Visibility	2023-111-012-0001-0820000--Instituto de Cultura P	2023	111	12	12	820000	82	Instituto de Cultura Puertorri	Full Visibility	6,000	-	-	-	488	-	5,513
Cash Transfers	2023-111-012-0001-1190000--Dept. Des. Eco. y Corr	2023	111	12	12	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	75,000	-	-	-	6,094	-	68,906
Full Visibility	2023-111-012-0001-2310000--Procurador de la Salu	2023	111	12	12	2310000	231	Procurador de la Salud	Full Visibility	3,000	-	-	-	-	-	3,000
Cash Transfers	2023-111-012-0001-2640000--Corp. Enlace Caño Ma	2023	111	12	12	2640000	264	Corp. Enlace Caño Martin Peña	Cash Transfers	2,000	-	-	-	163	-	1,838
Cash Transfers	2023-111-012-0001-2860000--Autoridad del Puerto	2023	111	12	12	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers	5,000	-	-	-	406	-	4,594
Cash Transfers	2023-111-012-0001-2880000--Centro Compr Cancer	2023	111	12	12	2880000	288	Centro Compr Cancer de la UPR	Cash Transfers	526,000	-	-	-	6,333	-	519,667
Cash Transfers	2023-111-012-0001-3120000--Junta Retiro Gobierno	2023	111	12	12	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	18,000	-	-	-	1,463	-	16,538
Cash Transfers	2023-111-012-0001-2710000--Serv Tecnologia e Inn	2023	111	12	12	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	15,000	-	-	-	-	-	15,000
Full Visibility - External FS	2023-111-012-1009-0810000--Depto Educacion-(AN	2023	111	12	12	810000	81	Depto Educacion	Full Visibility - External FS	77,000	-	-	-	-	-	77,000
Cash Transfers	2023-111-012-1033-1910000--Corp de las Artes Mus	2023	111	12	12	1910000	191	Corp de las Artes Musicales	Cash Transfers	11,000	-	-	-	894	-	10,106
Full Visibility - External FS	2023-111-012-1052-0710000--Salud-(ANUNCIOS Y P	2023	111	12	12	710000	71	Salud	Full Visibility - External FS	3,000	-	-	-	-	-	3,000
Full Visibility	2023-111-012-1078-1230000--Adm Familias y Niños	2023	111	12	12	1230000	123	Adm Familias y Niños	Full Visibility	14,000	-	-	-	-	-	14,000
Full Visibility	2023-111-012-1080-1230000--Adm Familias y Niños	2023	111	12	12	1230000	123	Adm Familias y Niños	Full Visibility	2,000	-	-	-	-	-	2,000
Full Visibility	2023-111-012-1083-1270000--Adm Desarrollo Socio	2023	111	12	12	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	408,000	-	-	-	-	-	408,000
Full Visibility	2023-111-012-1087-1240000--Adm Sustento de Mer	2023	111	12	12	1240000	124	Adm Sustento de Menores	Full Visibility	15,000	-	-	-	-	-	15,000
Full Visibility	2023-111-012-1195-0960000--Ofic de la Proc de las	2023	111	12	12	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	125,000	-	-	-	-	-	125,000
Partial Visibility - Operations	2023-111-012-1203-0450040--Neg de la Policia de PI	2023	111	12	12	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	5,000	-	-	-	-	-	5,000
Full Visibility	2023-111-012-1214-1390000--Junta de Libertad Baj	2023	111	12	12	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility	10,000	-	-	-	-	-	10,000
Full Visibility	2023-111-012-1299-0620000--Comision DesarrolloC	2023	111	12	12	620000	62	Comision DesarrolloCooperativo	Full Visibility	1,000	-	-	-	-	-	1,000
Partial Visibility - Payroll	2023-111-012-1415-0100000--Tribunal General de J	2023	111	12	12	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	21,000	-	-	-	2,000	-	19,000
Full Visibility	2023-111-012-1585-1270000--Adm Desarrollo Socio	2023	111	12	12	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	7,000	-	-	-	-	-	7,000
Full Visibility - External FS	2023-111-012-1611-0710000--Salud-(ANUNCIOS Y P	2023	111	12	12	710000	71	Salud	Full Visibility - External FS	175,000	-	-	-	-	-	175,000
Full Visibility	2023-111-012-1624-1240000--Adm Sustento de Mer	2023	111	12	12	1240000	124	Adm Sustento de Menores	Full Visibility	5,000	-	-	-	-	-	5,000
Cash Transfers	2023-111-012-1632-3290000--Ofic Des Socioecon Co	2023	111	12	12	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	5,000	-	-	-	-	-	5,000
Cash Transfers	2023-111-012-1690-2650000--Aut Redesarrollo Roo	2023	111	12	12	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers	34,000	-	-	-	2,763	-	31,238
Cash Transfers	2023-111-012-1707-2720000--Ofic Inspector Genera	2023	111	12	12	2720000	272	Ofic Inspector General de PR	Cash Transfers	18,000	-	-	-	1,463	-	16,538
Full Visibility	2023-111-012-2051-0310000--Adm Servicios Genera	2023	111	12	12	310000	31	Adm Servicios Generales	Full Visibility	50,000	-	-	-	-	-	50,000
Cash Transfers	2023-111-012-2077-2680000--Instituto Estadisticas	2023	111	12	12	2680000	268	Instituto Estadisticas de PR	Cash Transfers	2,000	-	-	-	163	-	1,838
Full Visibility - External FS	2023-111-012-3002-0810000--Depto Educacion-(AN	2023	111	12	12	810000	81	Depto Educacion	Full Visibility - External FS	14,000	-	-	-	-	-	14,000
Full Visibility	2023-111-012-3121-0340000--Comisión de Inv, Proc	2023	111	12	12	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	2,000	-	-	-	-	-	2,000
Full Visibility - External FS	2023-111-012-3140-0810000--Depto Educacion-(AN	2023	111	12	12	810000	81	Depto Educacion	Full Visibility - External FS	3,000	-	-	-	-	-	3,000
Full Visibility - External FS	2023-111-013-1006-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion	Full Visibility - External FS	5,000	-	-	-	-	-	5,000
Full Visibility - External FS	2023-111-013-1008-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion	Full Visibility - External FS	4,950,000	-	-	-	-	-	4,950,000
Full Visibility - External FS	2023-111-013-1009-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion	Full Visibility - External FS	1,010,000	-	-	-	-	-	1,010,000
Full Visibility - External FS	2023-111-013-1055-0710000--Salud-(INCENTIVOS Y	2023	111	13	13	710000	71	Salud	Full Visibility - External FS	10,109,000	-	-	-	-	-	10,109,000
Cash Transfers	2023-111-013-1076-1870000--Adm. de Seguros Salu	2023	111	13	13	1870000	187	Adm. de Seguros Salud (ASES)	Cash Transfers	796,077,000	-	-	-	66,339,750	-	729,737,250
Full Visibility	2023-111-013-1086-1270000--Adm Desarrollo Socio	2023	111	13	13	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	200,000	-	-	-	-	-	200,000
Full Visibility	2023-111-013-1089-1260000--Adm Rehabilitacion V	2023	111	13	13	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	2,715,000	-	-	-	-	-	2,715,000
Full Visibility	2023-111-013-1157-0870000--Depto Recreacion y D	2023	111	13	13	870000	87	Depto Recreacion y Deportes	Full Visibility	26,000	-	9,000	9,000	1,800	-	15,200
Cash Transfers	2023-111-013-1291-3110000--Comision Juegos Gob	2023	111	13	13	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	53,000	-	-	-	-	-	53,000
Full Visibility - External FS	2023-111-013-1416-0810000--Depto Educacion-(INC	2023	111	13	13	810000	81	Depto Educacion	Full Visibility - External FS	5,000	-	-	-	-	-	5,000
Full Visibility	2023-111-013-1585-1270000--Adm Desarrollo Socio	2023	111	13	13	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	11,600,000	-	-	-	-	-	11,600,000
Cash Transfers	2023-111-013-1632-3290000--Ofic Des Socioecon Co	2023	111	13	13	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	26,000	-	-	-	-	-	26,000
Full Visibility - External FS	2023-111-014-0001-0810000--Depto Educacion-(AP	2023	111	14	14	810000	81	Depto Educacion	Full Visibility - External FS	6,000	-	-	-	-	-	6,000
Cash Transfers	2023-111-014-0001-1910000--Corp de las Artes Mus	2023	111	14	14	1910000	191	Corp de las Artes Musicales	Cash Transfers	739,000	-	-	-	60,044	-	678,956
Full Visibility - External FS	2023-111-014-1008-0810000--Depto Educacion-(AP	2023	111	14	14	810000	81	Depto Educacion	Full Visibility - External FS	33,241,000	-	-	-	-	-	33,241,000
Full Visibility - External FS	2023-111-014-1009-0810000--Depto Educacion-(AP	2023	111	14	14	810000	81	Depto Educacion	Full Visibility - External FS	450,000	-	-	-	-	-	450,000
Full Visibility - External FS	2023-111-014-1052-0710000--Salud-(APORTACIONE	2023	111	14	14	710000	71	Salud	Full Visibility - External FS	475,000	-	-	-	-	-	475,000
Full Visibility	2023-111-014-1089-1260000--Adm Rehabilitacion V	2023	111	14	14	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	2,725,000	-	-	-	-	-	2,725,000
Partial Visibility - Operations	2023-111-014-1192-0450041--Neg Investigaciones E	2023	111	14	14	450041	45	Neg Investigaciones Especiales	Partial Visibility - Operations	185,000	-	-	-	35,000	-	150,000
Partial Visibility - Operations	2023-111-014-1202-0450040--Neg de la Policia de PI	2023	111	14	14	450040	45	Neg de la Policia de PR	Partial Visibility - Operations	2,000,000	-	-	-	1,000,000	-	1,000,000
OMB and Treasury Custodies	2023-111-014-1640-0250000--Hacienda (No Dept.)-(	2023	111	14	14	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	1,056,943,000	-	-	-	1,552,525	-	1,055,390,475
OMB and Treasury Custodies	2023-111-030-0001-0150000--Oficina del Gobernad	2023	111	30	30	150000	25	Oficina del Gobernador	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0160000--Of Gerencia y Presup	2023	111	30	30	160000	25	Of Gerencia y Presup (Agencia)	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0180000--Planificación-(PLAN D	2023	111	30	30	180000	25	Planificación	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0230000--Estado-(PLAN DE PEN	2023	111	30	30	230000	25	Estado	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0240000--Departamento de Hac	2023	111	30	30	240000	25	Departamento de Hacienda	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0280000--Comisión Estatal de E	2023	111	30	30	280000	25	Comisión Estatal de Elecciones	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0310000--Adm Servicios Genera	2023	111	30	30	310000	25	Adm Servicios Generales	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0380000--Justicia-(PLAN DE PEN	2023	111	30	30	380000	25	Justicia	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0430000--Guardia Nacional-(PL	2023	111	30	30	430000	25	Guardia Nacional	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0450000--Depto de Seguridad P	2023	111	30	30	450000	25	Depto de Seguridad Publica	OMB and Treasury Custodies	213,540,000	-	-	-	-	-	213,540,000
OMB and Treasury Custodies	2023-111-030-0001-0500000--Dept de Recursos Nat	2023	111	30	30	500000	25	Dept de Recursos Naturales	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0670000--Depto Trabajo y Rec H	2023	111	30	30	670000	25	Depto Trabajo y Rec Humanos	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0690000--Depto Asuntos del Co	2023	111	30	30	690000	25	Depto Asuntos del Consumidor	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0710000--Salud-(PLAN DE PENS	2023	111	30	30	710000	25	Salud	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0780000--Depto Vivienda-(PLAN	2023	111	30	30	780000	25	Depto Vivienda	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0810000--Depto Educacion-(PLA	2023	111	30	30	810000	25	Depto Educacion	OMB and Treasury Custodies	1,093,966,000	-	-	-	-	-	1,093,966,000
OMB and Treasury Custodies	2023-111-030-0001-0820000--Instituto de Cultura P	2023	111	30	30	820000	25	Instituto de Cultura Puertorri	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0870000--Depto Recreacion y D	2023	111	30	30	870000	25	Depto Recreacion y Deportes	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-0950000--ASSMCA-(PLAN DE PE	2023	111	30	30	950000	25	ASSMCA	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-1190000--Dept. Des. Eco. y Corr	2023	111	30	30	1190000	25	Dept. Des. Eco. y Comercio	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-1220000--Depto Familia-(PLAN	2023	111	30	30	1220000	25	Depto Familia	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-1910000--Corp de las Artes Mus	2023	111	30	30	1910000	25	Corp de las Artes Musicales	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-2310000--Procurador de la Salu	2023	111	30	30	2310000	25	Procurador de la Salud	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-2810000--Oficina Contralor Elec	2023	111	30	30	2810000	25	Oficina Contralor Electoral	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-

									12,414,658,000	12,414,658,000						
								9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	
													11,933,608,513			
													11,933,608,513			
#N/A									#N/A	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	11,933,608,513
B2A Visibility	DATA	FY	FUND	CONCEPT	CONCEPT	ENTITY	ENTITY	Name	B2A Visibility	A - Presupuesto	B - Pre-Enc	C - Encumbrance	Total Enc	D - Gastos	ERR JR	Bal
OMB and Treasury Custodies	2023-111-030-0001-S300014--PAYGO-Oficina de Ge	2023	111	30	30	S300014	25	PAYGO	OMB and Treasury Custodies	6,190,000	-	-	-	-	15,500	6,174,500
OMB and Treasury Custodies	2023-111-030-0001-S300018--PAYGO-Junta de Plani	2023	111	30	30	S300018	25	PAYGO	OMB and Treasury Custodies	3,868,000	-	-	-	-	15,300	3,852,700
OMB and Treasury Custodies	2023-111-030-0001-S300023--PAYGO-Departament	2023	111	30	30	S300023	25	PAYGO	OMB and Treasury Custodies	2,272,000	-	-	-	-	9,000	2,263,000
OMB and Treasury Custodies	2023-111-030-0001-S300024--PAYGO-Departament	2023	111	30	30	S300024	25	PAYGO	OMB and Treasury Custodies	46,111,000	-	-	-	-	-	46,111,000
OMB and Treasury Custodies	2023-111-030-0001-S300028--PAYGO-Com Estatal E	2023	111	30	30	S300028	25	PAYGO	OMB and Treasury Custodies	4,249,000	-	-	-	-	19,000	4,230,000
OMB and Treasury Custodies	2023-111-030-0001-S300031--PAYGO-Adm de Servi	2023	111	30	30	S300031	25	PAYGO	OMB and Treasury Custodies	5,815,000	-	-	-	-	43,683	5,771,317
OMB and Treasury Custodies	2023-111-030-0001-S300038--PAYGO-Departament	2023	111	30	30	S300038	25	PAYGO	OMB and Treasury Custodies	30,221,000	-	-	-	-	102,733	30,118,267
OMB and Treasury Custodies	2023-111-030-0001-S300043--PAYGO-Guardia Nacio	2023	111	30	30	S300043	25	PAYGO	OMB and Treasury Custodies	6,997,000	-	-	-	-	62,200	6,934,800
OMB and Treasury Custodies	2023-111-030-0001-S300045--PAYGO-Depto de Segu	2023	111	30	30	S300045	25	PAYGO	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-0001-S300050--PAYGO-Depto Recurs	2023	111	30	30	S300050	25	PAYGO	OMB and Treasury Custodies	24,572,000	-	-	-	-	43,050	24,528,950
OMB and Treasury Custodies	2023-111-030-0001-S300067--PAYGO-Depto de Tra	2023	111	30	30	S300067	25	PAYGO	OMB and Treasury Custodies	34,223,000	-	-	-	-	164,433	34,058,567
OMB and Treasury Custodies	2023-111-030-0001-S300069--PAYGO-Depto Asunto	2023	111	30	30	S300069	25	PAYGO	OMB and Treasury Custodies	5,234,000	-	-	-	-	26,600	5,207,400
OMB and Treasury Custodies	2023-111-030-0001-S300071--PAYGO-Departament	2023	111	30	30	S300071	25	PAYGO	OMB and Treasury Custodies	97,784,000	-	-	-	-	-	97,784,000
OMB and Treasury Custodies	2023-111-030-0001-S300078--PAYGO-Depto de la V	2023	111	30	30	S300078	25	PAYGO	OMB and Treasury Custodies	14,761,000	-	-	-	-	54,750	14,706,250
OMB and Treasury Custodies	2023-111-030-0001-S300081--PAYGO-Depto de Edu	2023	111	30	30	S300081	25	PAYGO	OMB and Treasury Custodies	-	-	-	-	-	1,062,617	(1,062,617)
OMB and Treasury Custodies	2023-111-030-0001-S300082--PAYGO-Instituto de C	2023	111	30	30	S300082	25	PAYGO	OMB and Treasury Custodies	3,612,000	-	-	-	-	-	3,612,000
OMB and Treasury Custodies	2023-111-030-0001-S300087--PAYGO-Depto Recrea	2023	111	30	30	S300087	25	PAYGO	OMB and Treasury Custodies	9,601,000	-	-	-	-	63,416	9,537,584
OMB and Treasury Custodies	2023-111-030-0001-S300095--PAYGO-ASSMCA-(PLA	2023	111	30	30	S300095	25	PAYGO	OMB and Treasury Custodies	25,077,000	-	-	-	-	-	25,077,000
OMB and Treasury Custodies	2023-111-030-0001-S300119--PAYGO-Depto Des Eco	2023	111	30	30	S300119	25	PAYGO	OMB and Treasury Custodies	5,675,000	-	-	-	-	-	5,675,000
OMB and Treasury Custodies	2023-111-030-0001-S300122--PAYGO-Depto de la Fa	2023	111	30	30	S300122	25	PAYGO	OMB and Treasury Custodies	18,676,000	-	-	-	-	68,900	18,607,100
OMB and Treasury Custodies	2023-111-030-0001-S300191--PAYGO-Corp de las Ar	2023	111	30	30	S300191	25	PAYGO	OMB and Treasury Custodies	431,000	-	-	-	-	-	431,000
OMB and Treasury Custodies	2023-111-030-0001-S300231--PAYGO-Ofic Proc del I	2023	111	30	30	S300231	25	PAYGO	OMB and Treasury Custodies	187,000	-	-	-	-	200	186,800
OMB and Treasury Custodies	2023-111-030-0001-S300281--PAYGO-Ofic Contralor	2023	111	30	30	S300281	25	PAYGO	OMB and Treasury Custodies	34,000	-	-	-	-	100	33,900
OMB and Treasury Custodies	2023-111-030-0001-S300295--PAYGO- AAFAF-(PLAN	2023	111	30	30	S300295	25	PAYGO	OMB and Treasury Custodies	32,000	-	-	-	-	-	32,000
OMB and Treasury Custodies	2023-111-030-0001-S300311--PAYGO-Comision de J	2023	111	30	30	S300311	25	PAYGO	OMB and Treasury Custodies	865,000	-	-	-	-	-	865,000
OMB and Treasury Custodies	2023-111-030-0001-S300312--PAYGO-Junta de Retir	2023	111	30	30	S300312	25	PAYGO	OMB and Treasury Custodies	10,978,000	-	-	-	-	35,950	10,942,050
OMB and Treasury Custodies	2023-111-030-0001-S920081--PAYGO-Depto de Edu	2023	111	30	30	S920081	25	PAYGO	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1004-1550000--Of Estatal Conserv Hi	2023	111	30	30	1550000	25	Of Estatal Conserv Hist PR	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1004-S300155--PAYGO-Ofic Conserv I	2023	111	30	30	S300155	25	PAYGO	OMB and Treasury Custodies	282,000	-	-	-	-	400	281,600
OMB and Treasury Custodies	2023-111-030-1040-1090000--Escuela de Artes Plást	2023	111	30	30	1090000	25	Escuela de Artes Plásticas	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1040-S300109--PAYGO-Esc de Artes P	2023	111	30	30	S300109	25	PAYGO	OMB and Treasury Custodies	363,000	-	-	-	-	-	363,000
OMB and Treasury Custodies	2023-111-030-1058-2200000--Programa Salud Corre	2023	111	30	30	2200000	25	Programa Salud Correccional	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1058-S300200--PAYGO-Panel Fiscal In	2023	111	30	30	S300200	25	PAYGO	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1058-S300220--PAYGO-Salud Correcc	2023	111	30	30	S300220	25	PAYGO	OMB and Treasury Custodies	2,022,000	-	-	-	-	7,150	2,014,850
OMB and Treasury Custodies	2023-111-030-1076-1870000--Adm. de Seguros Salu	2023	111	30	30	1870000	25	Adm. de Seguros Salud (ASES)	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1076-S300187--PAYGO-Adm de Segur	2023	111	30	30	S300187	25	PAYGO	OMB and Treasury Custodies	345,000	-	-	-	-	-	345,000
OMB and Treasury Custodies	2023-111-030-1078-1230000--Adm Familias y Niños	2023	111	30	30	1230000	25	Adm Familias y Niños	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1078-S300123--PAYGO-Adm Familias	2023	111	30	30	S300123	25	PAYGO	OMB and Treasury Custodies	15,722,000	-	-	-	-	66,550	15,655,450
OMB and Treasury Custodies	2023-111-030-1083-1270000--Adm Desarrollo Socio	2023	111	30	30	1270000	25	Adm Desarrollo Socio Económico	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1083-S300127--PAYGO-Adm Des Soci	2023	111	30	30	S300127	25	PAYGO	OMB and Treasury Custodies	35,115,000	-	-	-	-	178,800	34,936,200
OMB and Treasury Custodies	2023-111-030-1087-1240000--Adm Sustento de Men	2023	111	30	30	1240000	25	Adm Sustento de Menores	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1087-S300124--PAYGO-Adm Sustente	2023	111	30	30	S300124	25	PAYGO	OMB and Treasury Custodies	2,824,000	-	-	-	-	9,500	2,814,500
OMB and Treasury Custodies	2023-111-030-1089-1260000--Adm Rehabilitacion V	2023	111	30	30	1260000	25	Adm Rehabilitacion Vocacional	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1089-S300126--PAYGO-Adm Rehab V	2023	111	30	30	S300126	25	PAYGO	OMB and Treasury Custodies	10,665,000	-	-	-	-	37,300	10,627,700
OMB and Treasury Custodies	2023-111-030-1091-1520000--Of Proc Personas Eda	2023	111	30	30	1520000	25	Of Proc Personas Edad Avanzada	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1091-S300152--PAYGO-Proc Pers Eda	2023	111	30	30	S300152	25	PAYGO	OMB and Treasury Custodies	374,000	-	-	-	-	2,300	371,700
OMB and Treasury Custodies	2023-111-030-1092-1530000--Def Personas con Imp	2023	111	30	30	1530000	25	Def Personas con Impedimentos	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1092-S300153--PAYGO-Def Per con Ir	2023	111	30	30	S300153	25	PAYGO	OMB and Treasury Custodies	466,000	-	-	-	-	-	466,000
OMB and Treasury Custodies	2023-111-030-1125-1060000--Adm. Vivienda Públic	2023	111	30	30	1060000	25	Adm. Vivienda Pública	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1125-S300106--PAYGO-Adm de Vivie	2023	111	30	30	S300106	25	PAYGO	OMB and Treasury Custodies	2,807,000	-	-	-	-	-	2,807,000
OMB and Treasury Custodies	2023-111-030-1177-1200000--Of Procurador del Vet	2023	111	30	30	1200000	25	Of Procurador del Veterano	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1177-S300120--PAYGO-Procurador de	2023	111	30	30	S300120	25	PAYGO	OMB and Treasury Custodies	215,000	-	-	-	-	1,200	213,800
OMB and Treasury Custodies	2023-111-030-1193-1890000--Instituto de Ciencias F	2023	111	30	30	1890000	25	Instituto de Ciencias Forenses	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1193-S300189--PAYGO-Ins de Ciencia	2023	111	30	30	S300189	25	PAYGO	OMB and Treasury Custodies	2,179,000	-	-	-	-	-	2,179,000
OMB and Treasury Custodies	2023-111-030-1194-0370000--Com de Derechos Civ	2023	111	30	30	370000	25	Com de Derechos Civiles	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1194-S300037--PAYGO-Com de Derec	2023	111	30	30	S300037	25	PAYGO	OMB and Treasury Custodies	72,000	-	-	-	-	300	71,700
OMB and Treasury Custodies	2023-111-030-1195-S300096--PAYGO-Ofic Procur de	2023	111	30	30	S300096	25	PAYGO	OMB and Treasury Custodies	-	-	-	-	-	900	(900)
OMB and Treasury Custodies	2023-111-030-1214-1390000--Junta de Libertad Bajo	2023	111	30	30	1390000	25	Junta de Libertad Bajo Palabra	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1214-S300139--PAYGO-Jta Libert bajo	2023	111	30	30	S300139	25	PAYGO	OMB and Treasury Custodies	451,000	-	-	-	-	900	450,100
OMB and Treasury Custodies	2023-111-030-1234-2980000--Junta Regl Servicio Pul	2023	111	30	30	2980000	25	Junta Regl Servicio Publico PR	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1234-S300298--PAYGO-Jta Regl Serv F	2023	111	30	30	S300298	25	PAYGO	OMB and Treasury Custodies	5,053,000	-	-	-	-	-	5,053,000
OMB and Treasury Custodies	2023-111-030-1238-0550000--Agricultura-(PLAN DE	2023	111	30	30	550000	25	Agricultura	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1238-S300055--PAYGO-Depto de Agri	2023	111	30	30	S300055	25	PAYGO	OMB and Treasury Custodies	10,509,000	-	-	-	-	59,883	10,449,117
OMB and Treasury Custodies	2023-111-030-1248-0170000--Of Gerencia y Presu (I	2023	111	30	30	170000	25	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	33,028,000	-	-	-	-	-	33,028,000
OMB and Treasury Custodies	2023-111-030-1299-0620000--Comision DesarrolloC	2023	111	30	30	620000	25	Comision DesarrolloCooperativo	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1299-S300062--PAYGO-Com Des Coo	2023	111	30	30	S300062	25	PAYGO	OMB and Treasury Custodies	985,000	-	-	-	-	5,000	980,000
OMB and Treasury Custodies	2023-111-030-1311-0490000--Depto Transp y Obras	2023	111	30	30	490000	25	Depto Transp y Obras Publicas	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1311-S300049--PAYGO-Depto de Tran	2023	111	30	30	S300049	25	PAYGO	OMB and Treasury Custodies	20,394,000	-	-	-	-	-	20,394,000
OMB and Treasury Custodies	2023-111-030-1320-S300285--PAYGO-Aut Transport	2023	111	30	30	S300285	25	PAYGO	OMB and Treasury Custodies	14,331,000	-	-	-	-	-	14,331,000
OMB and Treasury Custodies	2023-111-030-1329-1860000--Aut.de Conserv. y Des	2023	111	30	30	1860000	25	Aut.de Conserv. y Des. Culebra	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1329-S300186--PAYGO-Aut Cons y De	2023	111	30	30	S300186	25	PAYGO	OMB and Treasury Custodies	19,000	-	-	-	-	-	19,000
OMB and Treasury Custodies	2023-111-030-1350-0250000--Hacienda (No Dept.)	2023	111	30	30	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	-	-	-	-	-	6,641,443	(6,641,443)
OMB and Treasury Custodies	2023-111-030-1413-1930000--Oficina Etica Guberna	2023	111	30	30	1930000	25	Oficina Etica Gubernamental	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1413-S300193--PAYGO-Ofic de Etica (	2023	111	30	30	S300193	25	PAYGO	OMB and Treasury Custodies	597,000	-	-	-	-	-	597,000
OMB and Treasury Custodies	2023-111-030-1414-0600000--Procurador del Ciudad	2023	111	30	30	600000	25	Procurador del Ciudadano	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1414-S300060--PAYGO-Ofic Proc del C	2023	111	30	30	S300060	25	PAYGO	OMB and Treasury Custodies	515,000	-	-	-	-	1,400	513,600
OMB and Treasury Custodies	2023-111-030-1415-0100000--Tribunal General de J	2023	111	30	30	100000	25	Tribunal General de Justicia	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1415-S300010--PAYGO-Admin de Trib	2023	111	30	30	S300010	25	PAYGO	OMB and Treasury Custodies	71,735,000	-	-	-	-	309,775	71,425,225
OMB and Treasury Custodies	2023-111-030-1460-1920000--Corp Centro de Bellas	2023	111	30	30	1920000	25	Corp Centro de Bellas Artes	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1460-S300192--PAYGO-Corp Ctr de Be	2023	111	30	30	S300192	25	PAYGO	OMB and Treasury Custodies	375,000	-	-	-	-	-	375,000
OMB and Treasury Custodies	2023-111-030-1463-2150000--Corp Conservat Músic	2023	111	30	30	2150000	25	Corp Conservat Música	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1463-S300215--PAYGO-Corp Conserv	2023	111	30	30	S300215	25	PAYGO	OMB and Treasury Custodies	324,000	-	-	-	-	-	324,000
OMB and Treasury Custodies	2023-111-030-1503-1370000--Depto Correccion Reh	2023	111	30	30	1370000	25	Depto Correccion Rehabilitacio	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1503-S300137--PAYGO-Depto Correc	2023	111	30	30	S300137	25	PAYGO	OMB and Treasury Custodies	50,653,000	-	-	-	-	167,050	50,485,950
OMB and Treasury Custodies	2023-111-030-1582-0290000--Asuntos Federales de	2023	111	30	30	290000	25	Asuntos Federales de P.R.	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1582-S300029--PAYGO-Asuntos Fede	2023	111	30	30	S300029	25	PAYGO	OMB and Treasury Custodies	385,000	-	-	-	-	-	385,000
OMB and Treasury Custodies	2023-111-030-1632-3290000--Ofic Des Socioecon Co	2023	111	30	30	3290000	25	Ofic Des Socioecon Comunitario	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1632-S300329--PAYGO-Ofic Des Socic	2023	111	30	30	S300329	25	PAYGO	OMB and Treasury Custodies	34,000	-	-	-	-	27,183	6,817
OMB and Treasury Custodies	2023-111-030-1640-0250000--Hacienda (No Dept.)-(	2023	111	30	30	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	33,634,000	-	-	-	-	-	33,634,000
OMB and Treasury Custodies	2023-111-030-1666-2410000--Adm Cuidado y Des In	2023	111	30	30	2410000	25	Adm Cuidado y Des Int Niñez	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1666-S300241--PAYGO-ACUDEN-(Pay	2023	111	30	30	S300241	25	PAYGO	OMB and Treasury Custodies	3,188,000	-	-	-	-	9,700	3,178,300
OMB and Treasury Custodies	2023-111-030-1707-2720000--Ofic Inspector Genera	2023	111	30	30	2720000	25	Ofic Inspector General de PR	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-1707-S300272--PAYGO-Ofic Inspector	2023	111	30	30	S300272	25	PAYGO	OMB and Treasury Custodies	672,000	-	-	-	-	-	672,000
OMB and Treasury Custodies	2023-111-030-2009-0680000--Junta Relaciones del T	2023	111	30	30	680000	25	Junta Relaciones del Trabajo	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-2009-S300068--PAYGO-Jta Relac del T	2023	111	30	30	S300068	25	PAYGO	OMB and Treasury Custodies	313,000	-	-	-	-	1,200	311,800
OMB and Treasury Custodies	2023-111-030-2011-2000000--Ofic del Panel Fiscal E	2023	111	30	30	2000000	25	Ofic del Panel Fiscal Especial	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-2011-S300200--PAYGO-Panel Fiscal In	2023	111	30	30	S300200	25	PAYGO	OMB and Treasury Custodies	35,000	-	-	-	-	100	34,900
OMB and Treasury Custodies	2023-111-030-2025-0300000--Ofic Adm Transf Rec H	2023	111	30	30	300000	25	Ofic Adm Transf Rec Humanos PR	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-2025-S300030--PAYGO-OATRH-(Pay C	2023	111	30	30	S300030	25	PAYGO	OMB and Treasury Custodies	3,598,000	-	-	-	-	-	3,598,000
OMB and Treasury Custodies	2023-111-030-2031-1610000--Aut Fin Infraestructur	2023	111	30	30	1610000	25	Aut Fin Infraestructura	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-2031-S300161--PAYGO-Aut Fin Infrae	2023	111	30	30	S300161	25	PAYGO	OMB and Treasury Custodies	149,000	-	-	-	-	-	149,000
OMB and Treasury Custodies	2023-111-030-2057-0080000--Contralor-(PLAN DE P	2023	111	30	30	80000	25	Contralor	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-2057-S300008--PAYGO-Oficina del Co	2023	111	30	30	S300008	25	PAYGO	OMB and Treasury Custodies	6,292,000	-	-	-	-	17,900	6,274,100
OMB and Treasury Custodies	2023-111-030-3014-0900000--ASEM-(PLAN DE PENS	2023	111	30	30	900000	25	ASEM	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-3014-S300090--PAYGO-ASEM-(PLAN I	2023	111	30	30	S300090	25	PAYGO	OMB and Treasury Custodies	22,302,000	-	-	-	-	-	22,302,000
OMB and Treasury Custodies	2023-111-030-3121-0340000--Comisión de Inv, Proc	2023	111	30	30	340000	25	Comisión de Inv, Proces y Apel	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-3121-S300034--PAYGO-Com Investig	2023	111	30	30	S300034	25	PAYGO	OMB and Treasury Custodies	112,000	-	-	-	-	700	111,300
OMB and Treasury Custodies	2023-111-030-4055-2790000--Com Apelativa Servici	2023	111	30	30	2790000	25	Com Apelativa Servicio Publico	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-4055-S300279--PAYGO-Com Apel Ser	2023	111	30	30	S300279	25	PAYGO	OMB and Treasury Custodies	142,000	-	-	-	-	300	141,700
OMB and Treasury Custodies	2023-111-030-4062-2770000--Adm Des. Empresas A	2023	111	30	30	2770000	25	Adm Des. Empresas Agropecuaria	OMB and Treasury Custodies	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-111-030-4062-S300277--PAYGO-Adm Des Emp	2023	111	30	30	S300277	25	PAYGO	OMB and Treasury Custodies	7,591,000	-	-	-	-	-	7,591,000
OMB and Treasury Custodies	2023-111-030-9006-2850000--Autoridad de Transp	2023	111	30	30	2850000	25	Autoridad de Transp Integrado	OMB and Treasury Custodies	-	-	-	-	-	-	-
Full Visibility	2023-111-081-0001-0380000--Justicia-(ASIGNACION	2023	111	81	81	380000	38	Justicia	Full Visibility	6,453,000	-	-	-	-	-	6,453,000
Partial Visibility - Operations	2023-111-081-0001-0450040--Neg de la Policía de PI	2023	111	81	81	450040	45	Neg de la Policía de PR	Partial Visibility - Operations	20,000,000	-	2,161,405	2,161,405	-	-	17,838,595
Full Visibility	2023-111-081-0001-0780000--Depto Vivienda-(ASIG	2023	111	81	81	780000	78	Depto Vivienda	Full Visibility	701,000	-	-	-	-	-	701,000
Cash Transfers	2023-111-081-0001-1190000--Dept. Des. Eco. y Corr	2023	111	81	81	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	11,000	-	-	-	894	-	10,106
Cash Transfers	2023-111-081-0001-3120000--Junta Retiro Gobierno	2023	111	81	81	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	329,000	-	-	-	26,731	-	302,269
Full Visibility	2023-111-081-1083-1270000--Adm Desarrollo Socio	2023	111	81	81	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	2,000,000	-	-	-	-	-	2,000,000
Full Visibility - External FS	2023-111-081-1094-0950000--ASSMCA-(ASIGNACIO	2023	111	81	81	950000	95	ASSMCA	Full Visibility - External FS	4,951,000	-	-	-	-	48,441	4,902,559
Full Visibility	2023-111-081-1159-0500000--Dept de Recursos Nat	2023	111	81	81	500000	50	Dept de Recursos Naturales	Full Visibility	251,000	-	-	-	-	-	251,000
Full Visibility	2023-111-081-1195-0960000--Ofic de la Proc de las	2023	111	81	81	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	1,500,000	-	132,000	132,000	-	-	1,368,000
Cash Transfers	2023-111-081-1410-2230000--Superintendencia del	2023	111	81	81	2230000	223	Superintendencia del Capitolio	Cash Transfers	10,700,000	-	-	-	869,375	-	9,830,625
Cash Transfers	2023-111-081-1410-2250000--Estudios de Don. Legi	2023	111	81	81	2250000	225	Estudios de Don. Legislativos	Cash Transfers	1,316,000	-	-	-	30,233	-	1,285,767
Cash Transfers	2023-111-081-1411-0020000--Cámara de Represent	2023	111	81	81	20000	2	Cámara de Representantes de PR	Cash Transfers	34,818,000	-	-	-	2,828,963	-	31,989,038
Cash Transfers	2023-111-081-1412-0010000--Senado de Puerto Rico	2023	111	81	81	10000	1	Senado de Puerto Rico	Cash Transfers	26,998,000	-	-	-	2,193,588	-	24,804,413
Cash Transfers	2023-111-081-1413-1930000--Oficina Etica Guberna	2023	111	81	81	1930000	193	Oficina Etica Gubernamental	Cash Transfers	1,318,000	-	-	-	107,088	-	1,210,913
Full Visibility	2023-111-081-1666-2410000--Adm Cuidado y Des In	2023	111	81	81	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility	225,000	-	-	-	-	-	225,000
Full Visibility - External FS	2023-111-081-1701-0950000--ASSMCA-(ASIGNACIO	2023	111	81	81	950000	95	ASSMCA	Full Visibility - External FS	1,761,000	-	-	-	-	89,940	1,671,060
Cash Transfers	2023-111-081-2057-0080000--Contralor-(ASIGNACIO	2023	111	81	81	80000	8	Contralor	Cash Transfers	3,174,000	-	-	-	257,888	-	2,916,113
Cash Transfers	2023-111-081-2077-2680000--Instituto Estadisticas	2023	111	81	81	2680000	268	Instituto Estadisticas de PR	Cash Transfers	350,000	-	-	-	28,438	-	321,563
Full Visibility	2023-111-082-0001-0380000--Justicia-(ASIGNACIA3	2023	111	82	82	380000	38	Justicia	Full Visibility	35,000	-	-	-	-	-	35,000
Full Visibility	2023-111-082-0001-0500000--Dept de Recursos Nat	2023	111	82	82	500000	50	Dept de Recursos Naturales	Full Visibility	3,000,000	-	-	-	-	-	3,000,000
Full Visibility - External FS	2023-111-082-0001-0710000--Salud-(ASIGNACIA3N	2023	111	82	82	710000	71	Salud	Full Visibility - External FS	1,569,000	-	-	-	-	-	1,569,000
Full Visibility	2023-111-082-0001-0820000--Instituto de Cultura P	2023	111	82	82	820000	82	Instituto de Cultura Puertorri	Full Visibility	225,000	-	-	-	18,281	-	206,719
Full Visibility - External FS	2023-111-082-1010-0810000--Depto Educacion-(ASI	2023	111	82	82	810000	81	Depto Educacion	Full Visibility - External FS	1,549,000	-	-	-	-	-	1,549,000
Full Visibility - External FS	2023-111-082-1053-0710000--Salud-(ASIGNACIA3N	2023	111	82	82	710000	71	Salud	Full Visibility - External FS	1,657,000	-	-	-	-	-	1,657,000
Full Visibility	2023-111-082-1072-0500000--Dept de Recursos Nat	2023	111	82	82	500000	50	Dept de Recursos Naturales	Full Visibility	2,301,000	-	-	-	-	-	2,301,000
Full Visibility	2023-111-082-1073-0500000--Dept de Recursos Nat	2023	111	82

										12,414,658,000	12,414,658,000						
									9,467,881,000	2,946,777,000	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	
														11,933,608,513			
														11,933,608,513			
#N/A										#N/A	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	11,933,608,513
B2A Visibility	**DATA**	**FY**	**FUND**	**CONCEPT**	**CONCEPT**	**ENTITY**	**ENTITY**	**Name**	**B2A Visibility**	**A - Presupuesto**	**B - Pre-Enc**	**C - Encumbrance**	**Total Enc**	**D - Gastos**	**ERR JR**		**Bal**
Full Visibility	2023-111-081-1025-2410000--Adm Cuidado y Des I	2023	111	82	82	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility	1,052,000	-	61,668	61,668	90	-		990,242
Full Visibility - External FS	2023-111-082-1702-0950000--ASSMCA-(ASIGNACIA	2023	111	82	82	950000	95	ASSMCA	Full Visibility - External FS	414,000	-	-	-	-	-		414,000
Full Visibility	2023-111-089-0001-0230000--Estado-(PAGO DE DEI	2023	111	89	89	230000	23	Estado	Full Visibility	100,000	-	52	52	-	-		99,948
Full Visibility - External FS	2023-111-089-0001-0710000--Salud-(PAGO DE DEUI	2023	111	89	89	710000	71	Salud	Full Visibility - External FS	1,695,000	-	-	-	-	361,478		1,333,522
Cash Transfers	2023-111-089-1058-2200000--Programa Salud Corre	2023	111	89	89	2200000	220	Programa Salud Correccional	Cash Transfers	165,000	-	-	-	-	-		165,000
Full Visibility	2023-111-089-1089-1260000--Adm Rehabilitacion V	2023	111	89	89	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	129,000	-	-	-	-	-		129,000
Partial Visibility - Operations	2023-111-089-1225-0450021--Neg Manejo Emerg y.	2023	111	89	89	450021	45	Neg Manejo Emerg y Adm Desastr	Partial Visibility - Operations	48,000	-	-	-	-	-		48,000
Full Visibility	2023-111-098-0001-0150000--Oficina del Gobernad	2023	111	98	98	150000	15	Oficina del Gobernador	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-0160000--Of Gerencia y Presup	2023	111	98	98	160000	16	Of Gerencia y Presup (Agencia)	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-0180000--Planificación-(Reserv	2023	111	98	98	180000	18	Planificación	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-0230000--Estado-(Reserva Secc	2023	111	98	98	230000	23	Estado	Full Visibility	-	-	-	-	-	-		-
Full Visibility - External FS	2023-111-098-0001-0240000--Departamento de Hac	2023	111	98	98	240000	24	Departamento de Hacienda	Full Visibility - External FS	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-0280000--Comisión Estatal de E	2023	111	98	98	280000	28	Comisión Estatal de Elecciones	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-0300000--Ofic Adm Transf Rec I	2023	111	98	98	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-0310000--Adm Servicios Genera	2023	111	98	98	310000	31	Adm Servicios Generales	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-0380000--Justicia-(Reserva Pres	2023	111	98	98	380000	38	Justicia	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-0430000--Guardia Nacional-(Re	2023	111	98	98	430000	43	Guardia Nacional	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-0490000--Depto Transp y Obras	2023	111	98	98	490000	49	Depto Transp y Obras Publicas	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-0500000--Dept de Recursos Nat	2023	111	98	98	500000	50	Dept de Recursos Naturales	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-0670000--Depto Trabajo y Rec H	2023	111	98	98	670000	67	Depto Trabajo y Rec Humanos	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-0690000--Depto Asuntos del Co	2023	111	98	98	690000	69	Depto Asuntos del Consumidor	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-0780000--Depto Vivienda-(Rese	2023	111	98	98	780000	78	Depto Vivienda	Full Visibility	-	-	-	-	-	-		-
Full Visibility - External FS	2023-111-098-0001-0810000--Depto Educacion-(Res	2023	111	98	98	810000	81	Depto Educacion	Full Visibility - External FS	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-0820000--Instituto de Cultura P	2023	111	98	98	820000	82	Instituto de Cultura Puertorri	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-0870000--Depto Recreacion y D	2023	111	98	98	870000	87	Depto Recreacion y Deportes	Full Visibility	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-0001-1190000--Dept. Des. Eco. y Com	2023	111	98	98	1190000	119	Dept. Des. Eco. y Comercio	Cash Transfers	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-1220000--Depto Familia-(Reserv	2023	111	98	98	1220000	122	Depto Familia	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-1370000--Depto Correccion Rehi	2023	111	98	98	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-0001-1620000--Autoridad Edif Públic	2023	111	98	98	1620000	162	Autoridad Edif Públicos	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-0001-1910000--Corp de las Artes Mus	2023	111	98	98	1910000	191	Corp de las Artes Musicales	Cash Transfers	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-2310000--Procurador de la Salu	2023	111	98	98	2310000	231	Procurador de la Salud	Full Visibility	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-0001-2350000--Autoridad Finan Vivie	2023	111	98	98	2350000	235	Autoridad Finan Vivienda de PR	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-0001-2380000--Autoridad Puerto las	2023	111	98	98	2380000	238	Autoridad Puerto las Américas	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-0001-2640000--Corp. Enlace Caño Ma	2023	111	98	98	2640000	264	Corp. Enlace Caño Martín Peña	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-0001-2770000--Adm Des. Empresas A	2023	111	98	98	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	-	-	-	-	-	-		-
Full Visibility	2023-111-098-0001-2810000--Oficina Contralor Elec	2023	111	98	98	2810000	281	Oficina Contralor Electoral	Full Visibility	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-0001-2850000--Autoridad de Transp	2023	111	98	98	2850000	285	Autoridad de Transp Integrado	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-0001-2860000--Autoridad del Puerto	2023	111	98	98	2860000	286	Autoridad del Puerto de Ponce	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-0001-2930000--Cent de Inv, Edu y SM	2023	111	98	98	2930000	293	Cent de Inv, Edu y SM Diabetes	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-0001-2950000--AAFAF-(Reserva Secc	2023	111	98	98	2950000	295	AAFAF	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-0001-2970000--Junta de Supervisión	2023	111	98	98	2970000	297	Junta de Supervisión Fiscal	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-0001-3110000--Comision Juegos Gob	2023	111	98	98	3110000	311	Comision Juegos Gobierno PR	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-0001-3120000--Junta Retiro Gobierno	2023	111	98	98	3120000	312	Junta Retiro Gobierno de PR	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-0003-2710000--Serv Tecnologia e Inn	2023	111	98	98	2710000	271	Serv Tecnologia e Innov de PR	Cash Transfers	-	-	-	-	-	-		-
Full Visibility	2023-111-098-1004-1550000--Of Estatal Conserv Hi	2023	111	98	98	1550000	155	Of Estatal Conserv Hist PR	Full Visibility	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-1040-1090000--Escuela de Artes Plást	2023	111	98	98	1090000	109	Escuela de Artes Plásticas	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-1058-2200000--Programa Salud Corre	2023	111	98	98	2200000	220	Programa Salud Correccional	Cash Transfers	-	-	-	-	-	-		-
Full Visibility	2023-111-098-1078-1230000--Adm Familias y Niños	2023	111	98	98	1230000	123	Adm Familias y Niños	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-1083-1270000--Adm Desarrollo Socio	2023	111	98	98	1270000	127	Adm Desarrollo Socio Económico	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-1087-1240000--Adm Sustento de Men	2023	111	98	98	1240000	124	Adm Sustento de Menores	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-1089-1260000--Adm Rehabilitacion V	2023	111	98	98	1260000	126	Adm Rehabilitacion Vocacional	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-1091-1520000--Of Proc Personas Edad	2023	111	98	98	1520000	152	Of Proc Personas Edad Avanzada	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-1092-1530000--Def Personas con Imp	2023	111	98	98	1530000	153	Def Personas con Impedimentos	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-1125-1060000--Adm. Vivienda Públic	2023	111	98	98	1060000	106	Adm. Vivienda Pública	Full Visibility	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-1133-1670000--Cia. Des Integral Pen	2023	111	98	98	1670000	167	Cia. Des Integral Pen Cantera	Cash Transfers	-	-	-	-	-	-		-
Full Visibility	2023-111-098-1177-1200000--Of Procurador del Vet	2023	111	98	98	1200000	120	Of Procurador del Veterano	Full Visibility	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-1193-1890000--Instituto de Ciencias F	2023	111	98	98	1890000	189	Instituto de Ciencias Forenses	Cash Transfers	-	-	-	-	-	-		-
Full Visibility	2023-111-098-1194-0370000--Com de Derechos Civ	2023	111	98	98	370000	37	Com de Derechos Civiles	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-1195-0960000--Ofic de la Proc de las	2023	111	98	98	960000	96	Ofic de la Proc de las Mujeres	Full Visibility	-	-	-	-	-	-		-
Full Visibility	2023-111-098-1214-1390000--Junta de Libertad Baja	2023	111	98	98	1390000	139	Junta de Libertad Bajo Palabra	Full Visibility	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-1234-2980000--Junta Regl Servico Pul	2023	111	98	98	2980000	298	Junta Regl Servico Publico PR	Cash Transfers	-	-	-	-	-	-		-
Full Visibility	2023-111-098-1238-0550000--Agricultura-(Reserva I	2023	111	98	98	550000	55	Agricultura	Full Visibility	-	-	-	-	-	-		-
OMB and Treasury Custodies	2023-111-098-1248-0170000--Of Gerencia y Presu (I	2023	111	98	98	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	130,000,000	-	-	-	-	-		130,000,000
Full Visibility	2023-111-098-1299-0620000--Comision DesarrolloC	2023	111	98	98	620000	62	Comision DesarrolloCooperativo	Full Visibility	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-1329-1860000--Aut.de Conserv. y Des	2023	111	98	98	1860000	186	Aut.de Conserv. y Des. Culebra	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-1365-0290000--Asuntos Federales de	2023	111	98	98	290000	29	Asuntos Federales de P.R.	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-1410-2230000--Superintendencia del	2023	111	98	98	2230000	223	Superintendencia del Capitolio	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-1410-2250000--Estudios de Don. Legi	2023	111	98	98	2250000	225	Estudios de Don. Legislativos	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-1411-0020000--Cámara de Represent	2023	111	98	98	20000	2	Cámara de Representantes de PR	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-1412-0010000--Senado de Puerto Ric	2023	111	98	98	10000	1	Senado de Puerto Rico	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-1413-1930000--Oficina Etica Guberna	2023	111	98	98	1930000	193	Oficina Etica Gubernamental	Cash Transfers	-	-	-	-	-	-		-
Full Visibility	2023-111-098-1414-0600000--Procurador del Ciuda	2023	111	98	98	600000	60	Procurador del Ciudadano	Full Visibility	-	-	-	-	-	-		-
Partial Visibility - Payroll	2023-111-098-1415-0100000--Tribunal General de J	2023	111	98	98	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-1460-1920000--Corp Centro de Bellas	2023	111	98	98	1920000	192	Corp Centro de Bellas Artes	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-1463-2150000--Corp Conservat Músic	2023	111	98	98	2150000	215	Corp Conservat Música	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-1632-3290000--Ofic Des Socioecon Co	2023	111	98	98	3290000	329	Ofic Des Socioecon Comunitario	Cash Transfers	-	-	-	-	-	-		-
OMB and Treasury Custodies	2023-111-098-1640-0250000--Hacienda (No Dept.)-(	2023	111	98	98	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	-	-	-	-	-	-		-
Full Visibility	2023-111-098-1665-2410000--Adm Cuidado y Des In	2023	111	98	98	2410000	241	Adm Cuidado y Des Int Niñez	Full Visibility	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-1690-2650000--Aut Redesarrollo Roo	2023	111	98	98	2650000	265	Aut Redesarrollo Roosevelt Roa	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-1707-2720000--Ofic Inspector Genera	2023	111	98	98	2720000	272	Ofic Inspector General de PR	Cash Transfers	-	-	-	-	-	-		-
Full Visibility	2023-111-098-2009-0680000--Junta Relaciones del T	2023	111	98	98	680000	68	Junta Relaciones del Trabajo	Full Visibility	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-2011-2000000--Ofic del Panel Fiscal E	2023	111	98	98	2000000	200	Ofic del Panel Fiscal Especial	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-2031-1610000--Aut Fin Infraestructur	2023	111	98	98	1610000	161	Aut Fin Infraestructura	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-2057-0080000--Contralor-(Reserva Se	2023	111	98	98	80000	8	Contralor	Cash Transfers	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-2057-2680000--Instituto Estadísticas	2023	111	98	98	2680000	268	Instituto Estadisticas de PR	Cash Transfers	-	-	-	-	-	-		-
Full Visibility	2023-111-098-3121-0340000--Comisión de Inv, Proc	2023	111	98	98	340000	34	Comisión de Inv, Proces y Apel	Full Visibility	-	-	-	-	-	-		-
OMB and Treasury Custodies	2023-111-098-4004-0170000--Of Gerencia y Presu (I	2023	111	98	98	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	-	-	-	-	-	-		-
Cash Transfers	2023-111-098-4050-2760000--Autoridad para las AF	2023	111	98	98	2760000	276	Autoridad para las APP	Cash Transfers	-	-	-	-	-	-		-
Full Visibility	2023-111-098-4055-2790000--Com Apelativa Servici	2023	111	98	98	2790000	279	Com Apelativa Servicio Publico	Full Visibility	-	-	-	-	-	-		-
Cash Transfers	2023-111-779-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers	5,000	-	-	-	406	-		4,594
Cash Transfers	2023-111-780-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers	67,000	-	-	-	5,444	-		61,556
Cash Transfers	2023-111-781-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers	210,000	-	-	-	17,063	-		192,938
Cash Transfers	2023-111-782-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers	360,000	-	-	-	29,250	-		330,750
Cash Transfers	2023-111-783-1411-0020000--Cámara de Represent	2023	111	700	700	20000	2	Cámara de Representantes de PR	Cash Transfers	5,000	-	-	-	406	-		4,594
Full Visibility - External FS	2023-141-001-0001-0710000--Salud-(AE 2023)	2023	141	1	1	710000	71	Salud	Full Visibility - External FS	28,000	-	-	-	-	-		28,000
Full Visibility - External FS	2023-141-001-1052-0710000--Salud-(AE 2023)	2023	141	1	1	710000	71	Salud	Full Visibility - External FS	77,000	-	-	-	-	-		77,000
Full Visibility - External FS	2023-141-001-1630-0710000--Salud-(AE 2023)	2023	141	1	1	710000	71	Salud	Full Visibility - External FS	27,000	-	-	-	-	-		27,000
OMB and Treasury Custodies	2023-141-001-1640-0250000--Hacienda (No Dept.)-(	2023	141	1	1	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	18,507,000	-	-	-	-	-		18,507,000
Cash Transfers	2023-141-001-4035-2150000--Corp Conservat Músic	2023	141	1	1	2150000	215	Corp Conservat Música	Cash Transfers	487,000	-	-	-	39,569	-		447,431
Full Visibility	2023-141-002-1238-0550000--Agricultura-(AE 2023)	2023	141	2	2	550000	55	Agricultura	Full Visibility	78,000	-	33,629	33,629	-	-		44,371
Full Visibility - External FS	2023-141-003-0001-0710000--Salud-(AE 2023)	2023	141	3	3	710000	71	Salud	Full Visibility - External FS	2,503,000	-	-	-	-	-		2,503,000
Full Visibility	2023-141-003-0001-1370000--Depto Correccion Reh	2023	141	3	3	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	11,377,000	-	5,214,458	5,214,458	474,042	-		5,688,500
Full Visibility - External FS	2023-141-003-1052-0710000--Salud-(AE 2023)	2023	141	3	3	710000	71	Salud	Full Visibility - External FS	786,000	-	-	-	-	-		786,000
Full Visibility	2023-141-003-1072-0500000--Dept de Recursos Nat	2023	141	3	3	500000	50	Dept de Recursos Naturales	Full Visibility	1,000,000	-	-	-	-	-		1,000,000
Full Visibility	2023-141-003-1238-0550000--Agricultura-(AE 2023)	2023	141	3	3	550000	55	Agricultura	Full Visibility	214,000	-	390	390	-	-		213,610
Partial Visibility - Payroll	2023-141-003-1415-0100000--Tribunal General de J	2023	141	3	3	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	500,000	-	-	-	-	-		500,000
Full Visibility - External FS	2023-141-004-0001-0710000--Salud-(AE 2023)	2023	141	4	4	710000	71	Salud	Full Visibility - External FS	20,070,000	-	-	-	-	-		20,070,000
Full Visibility	2023-141-004-1355-0230000--Estado-(AE 2023)	2023	141	4	4	230000	23	Estado	Full Visibility	6,520,000	-	-	-	-	-		6,520,000
Cash Transfers	2023-141-004-1410-2250000--Estudios de Don. Legi	2023	141	4	4	2250000	225	Estudios de Don. Legislativos	Cash Transfers	20,000,000	-	-	-	19,500,000	-		500,000
OMB and Treasury Custodies	2023-141-004-1640-0250000--Hacienda (No Dept.)-(	2023	141	4	4	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	1,073,000	-	-	-	87,181	-		985,819
Full Visibility - External FS	2023-141-005-0001-0710000--Salud-(AE 2023)	2023	141	5	5	710000	71	Salud	Full Visibility - External FS	1,000	-	-	-	-	-		1,000
Full Visibility - External FS	2023-141-005-1052-0710000--Salud-(AE 2023)	2023	141	5	5	710000	71	Salud	Full Visibility - External FS	15,000	-	-	-	-	-		15,000
Full Visibility	2023-141-005-1238-0550000--Agricultura-(AE 2023)	2023	141	5	5	550000	55	Agricultura	Full Visibility	235,000	-	-	-	31,163	-		203,837
Full Visibility - External FS	2023-141-005-1630-0710000--Salud-(AE 2023)	2023	141	5	5	710000	71	Salud	Full Visibility - External FS	360,000	-	-	-	-	-		360,000
Full Visibility - External FS	2023-141-006-0001-0710000--Salud-(AE 2023)	2023	141	6	6	710000	71	Salud	Full Visibility - External FS	745,000	-	-	-	-	-		745,000
Full Visibility	2023-141-006-0001-1220000--Depto Familia-(AE 20	2023	141	6	6	1220000	122	Depto Familia	Full Visibility	507,000	-	-	-	-	-		507,000
Full Visibility - External FS	2023-141-006-1052-0710000--Salud-(AE 2023)	2023	141	6	6	710000	71	Salud	Full Visibility - External FS	1,605,000	-	-	-	-	-		1,605,000
Full Visibility	2023-141-006-1157-0870000--Depto Recreacion y D	2023	141	6	6	870000	87	Depto Recreacion y Deportes	Full Visibility	8,000	-	-	-	-	-		8,000
Full Visibility	2023-141-006-1177-1200000--Of Procurador del Vet	2023	141	6	6	1200000	120	Of Procurador del Veterano	Full Visibility	165,000	-	56,430	56,430	-	-		108,570
Full Visibility	2023-141-006-1238-0550000--Agricultura-(AE 2023)	2023	141	6	6	550000	55	Agricultura	Full Visibility	28,000	-	-	-	-	-		28,000
Full Visibility - External FS	2023-141-006-1630-0710000--Salud-(AE 2023)	2023	141	6	6	710000	71	Salud	Full Visibility - External FS	8,244,000	-	-	-	-	-		8,244,000
Full Visibility	2023-141-007-0001-0380000--Justicia-(AE 2023)	2023	141	7	7	380000	38	Justicia	Full Visibility	48,000	-	-	-	-	-		48,000
Full Visibility - External FS	2023-141-007-0001-0710000--Salud-(AE 2023)	2023	141	7	7	710000	71	Salud	Full Visibility - External FS	1,000	-	-	-	-	-		1,000
Full Visibility	2023-141-007-0001-1220000--Depto Familia-(AE 20	2023	141	7	7	1220000	122	Depto Familia	Full Visibility	150,000	-	-	-	-	-		150,000
Full Visibility	2023-141-007-1005-1550000--Of Estatal Conserv Hi	2023	141	7	7	1550000	155	Of Estatal Conserv Hist PR	Full Visibility	125,000	-	-	-	-	-		125,000
Full Visibility - External FS	2023-141-007-1052-0710000--Salud-(AE 2023)	2023	141	7	7	710000	71	Salud	Full Visibility - External FS	43,000	-	-	-	-	-		43,000
Full Visibility	2023-141-007-1177-1200000--Of Procurador del Vet	2023	141	7	7	1200000	120	Of Procurador del Veterano	Full Visibility	221,000	-	-	-	-	-		221,000
Full Visibility	2023-141-007-1238-0550000--Agricultura-(AE 2023)	2023	141	7	7	550000	55	Agricultura	Full Visibility	130,000	-	2,345	2,345	117	-		127,538
Full Visibility - External FS	2023-141-007-1612-0710000--Salud-(AE 2023)	2023	141	7	7	710000	71	Salud	Full Visibility - External FS	500,000	-	-	-	-	-		500,000
Cash Transfers	2023-141-007-4035-2150000--Corp Conservat Músic	2023	141	7	7	2150000	215	Corp Conservat Música	Cash Transfers	107,000	-	-	-	8,694	-		98,306
Full Visibility	2023-141-009-0002-0500000--Dept de Recursos Nat	2023	141	9	9	500000	50	Dept de Recursos Naturales	Full Visibility	7,077,000	-	-	-	-	-		7,077,000
OMB and Treasury Custodies	2023-141-009-1640-0250000--Hacienda (No Dept.)-(	2023	141	9	9	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	1,109,794,000	-	-	-	-	-		1,109,794,000
Full Visibility - External FS	2023-141-010-0001-0710000--Salud-(AE 2023)	2023	141	10	10	710000	71	Salud	Full Visibility - External FS	1,000	-	-	-	-	-		1,000
Full Visibility	2023-141-010-0001-1220000--Depto Familia-(AE 20	2023	141	10	10	1220000	122	Depto Familia	Full Visibility	30,000	-	-	-	-	-		30,000
Full Visibility - External FS	2023-141-010-1052-0710000--Salud-(AE 2023)	2023	141	10	10	710000	71	Salud	Full Visibility - External FS	132,000	-	-	-	-	-		132,000
Full Visibility	2023-141-010-1157-0870000--Depto Recreacion y D	2023	141	10	10	870000	87	Depto Recreacion y Deportes	Full Visibility	3,000	-	-	-	-	-		3,000
Full Visibility	2023-141-010-1238-0550000--Agricultura-(AE 2023)	2023	141	10	10	550000	55	Agricultura	Full Visibility	35,000	-	594	594	-	-		34,406
Full Visibility - External FS	2023-141-010-1612-0710000--Salud-(AE 2023)	2023	141	10	10	710000	71	Salud	Full Visibility - External FS	2,703,000	-	-	-	-	-		2,703,000
Full Visibility - External FS	2023-141-011-0001-0710000--Salud-(AE 2023)	2023	141	11	11	710000	71	Salud	Full Visibility - External FS	2,000	-	-	-	-	-		2,000
Full Visibility - External FS	2023-141-011-1052-0710000--Salud-(AE 2023)	2023	141	11	11	710000	71	Salud	Full Visibility - External FS	64,000	-	-	-	-	-		64,000
Full Visibility	2023-141-011-1238-0550000--Agricultura-(AE 2023)	2023	141	11	11	550000	55	Agricultura	Full Visibility	30,000	-	-	-	-	-		30,000
Full Visibility - External FS	2023-141-011-1612-0710000--Salud-(AE 2023)	2023	141	11	11	710000	71	Salud	Full Visibility - External FS	357,000	-	-	-	-	-		357,000
Full Visibility	2023-141-012-1092-1530000--Def Personas con Imp	2023	141	12	12	1530000	153	Def Personas con Impedimentos	Full Visibility	60,000	-	-	-	-	-		60,000
Full Visibility - External FS	2023-141-013-0001-0950000--ASSMCA-(AE 2023)	2023	141	13	13	950000	95	ASSMCA	Full Visibility - External FS	1,350,000	-	-	-	-	-		1,350,000
Cash Transfers	2023-141-013-0001-1760000--Universidad de PR-(AI	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	10,544,000	-	-	-	856,700	-		9,687,300
Cash Transfers	2023-141-013-1013-1760000--Universidad de PR-(AI	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	52,371,000	-	-	-	4,255,144	-		48,115,856

									12,414,658,000	12,414,658,000						
								9,467,881,000	**2,946,777,000**	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	
													11,933,608,513			
													11,933,608,513			
#N/A									#N/A	12,414,658,000	-	33,711,761	33,711,761	306,209,730	141,127,996	11,933,608,513
B2A Visibility	**DATA**	**FY**	**FUND**	**CONCEPT**	**CONCEPT**	**ENTITY**	**ENTITY**	**Name**	**B2A Visibility**	**A - Presupuesto**	**B - Pre-Enc**	**C - Encumbrance**	**Total Enc**	**D - Gastos**	**ERR JR**	**Bal**
Cash Transfers	2023-141-013-1014-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	10,327,000	-	-	-	839,069	-	9,487,931
Cash Transfers	2023-141-013-1015-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	9,365,000	-	-	-	760,906	-	8,604,094
Cash Transfers	2023-141-013-1016-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	8,916,000	-	-	-	724,425	-	8,191,575
Cash Transfers	2023-141-013-1017-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	19,680,000	-	-	-	1,599,000	-	18,081,000
Cash Transfers	2023-141-013-1018-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	21,175,000	-	-	-	1,720,469	-	19,454,531
Cash Transfers	2023-141-013-1019-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	18,942,000	-	-	-	1,539,038	-	17,402,963
Cash Transfers	2023-141-013-1020-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	15,855,000	-	-	-	1,288,219	-	14,566,781
Cash Transfers	2023-141-013-1021-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	11,998,000	-	-	-	974,838	-	11,023,163
Cash Transfers	2023-141-013-1023-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	7,300,000	-	-	-	593,125	-	6,706,875
Cash Transfers	2023-141-013-1024-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	113,665,000	-	-	-	9,235,281	-	104,429,719
Cash Transfers	2023-141-013-1025-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	94,728,000	-	-	-	7,696,650	-	87,031,350
Cash Transfers	2023-141-013-1026-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	123,337,000	-	-	-	10,021,131	-	113,315,869
Cash Transfers	2023-141-013-1027-1760000--Universidad de PR-(A	2023	141	13	13	1760000	176	Universidad de PR	Cash Transfers	33,411,000	-	-	-	2,714,644	-	30,696,356
Full Visibility	2023-141-013-1177-1200000--Of Procurador del Vet	2023	141	13	13	1200000	120	Of Procurador del Veterano	Full Visibility	150,000	-	-	-	-	-	150,000
OMB and Treasury Custodies	2023-141-013-1248-0170000--Of Gerencia y Presu (I	2023	141	13	13	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	290,830,000	-	-	-	-	-	290,830,000
Cash Transfers	2023-141-013-1391-2080000--Aportaciones a los Mu	2023	141	13	13	2080000	208	Aportaciones a los Municipios	Cash Transfers	141,926,000	-	-	-	11,531,488	-	130,394,513
OMB and Treasury Custodies	2023-141-013-1640-0250000--Hacienda (No Dept.)-(	2023	141	13	13	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	380,824,000	-	-	-	-	-	380,824,000
Full Visibility - External FS	2023-141-014-0001-0710000--Salud-(AE 2023)	2023	141	14	14	710000	71	Salud	Full Visibility - External FS	18,257,000	-	-	-	-	-	18,257,000
Full Visibility	2023-141-014-0001-0820000--Instituto de Cultura P	2023	141	14	14	820000	82	Instituto de Cultura Puertorri	Full Visibility	3,577,000	-	-	-	290,631	-	3,286,369
Full Visibility - External FS	2023-141-014-0001-0950000--ASSMCA-(AE 2023)	2023	141	14	14	950000	95	ASSMCA	Full Visibility - External FS	7,865,000	-	-	-	-	-	7,865,000
Full Visibility	2023-141-014-0001-1220000--Depto Familia-(AE 202	2023	141	14	14	1220000	122	Depto Familia	Full Visibility	1,334,000	-	-	-	-	-	1,334,000
Full Visibility	2023-141-014-1157-0870000--Depto Recreacion y D	2023	141	14	14	870000	87	Depto Recreacion y Deportes	Full Visibility	360,000	-	-	-	-	-	360,000
Full Visibility	2023-141-014-1177-1200000--Of Procurador del Vet	2023	141	14	14	1200000	120	Of Procurador del Veterano	Full Visibility	2,000,000	-	-	-	-	-	2,000,000
Full Visibility	2023-141-014-1360-0300000--Ofic Adm Transf Rec H	2023	141	14	14	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	25,000	-	-	-	-	-	25,000
OMB and Treasury Custodies	2023-141-014-1640-0250000--Hacienda (No Dept.)-(	2023	141	14	14	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	231,505,000	-	-	-	-	-	231,505,000
Full Visibility	2023-141-014-1705-0550000--Agricultura-(AE 2023)	2023	141	14	14	550000	55	Agricultura	Full Visibility	12,122,000	-	-	-	-	-	12,122,000
Cash Transfers	2023-141-014-4061-2770000--Adm Des. Empresas A	2023	141	14	14	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	34,012,000	-	-	-	2,763,475	-	31,248,525
Full Visibility	2023-141-081-1087-1240000--Adm Sustento de Me	2023	141	81	81	1240000	124	Adm Sustento de Menores	Full Visibility	2,500,000	-	-	-	-	-	2,500,000
OMB and Treasury Custodies	2023-141-081-1248-0170000--Of Gerencia y Presu (I	2023	141	81	81	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	1,001,000	-	-	-	-	-	1,001,000
Cash Transfers	2023-141-081-1410-2220000--Oficina de Serv. Legisl	2023	141	81	81	2220000	222	Oficina de Serv. Legislativos	Cash Transfers	85,000	-	-	-	6,906	-	78,094
Full Visibility - External FS	2023-141-082-1049-0710000--Salud-(AE 2023)	2023	141	82	82	710000	71	Salud	Full Visibility - External FS	25,166,000	-	-	-	-	-	25,166,000
Full Visibility - External FS	2023-141-082-1052-0710000--Salud-(AE 2023)	2023	141	82	82	710000	71	Salud	Full Visibility - External FS	2,100,000	-	-	-	-	-	2,100,000
Full Visibility	2023-141-082-1072-0500000--Dept de Recursos Nat	2023	141	82	82	500000	50	Dept de Recursos Naturales	Full Visibility	863,000	-	-	-	-	-	863,000
Full Visibility	2023-141-082-1087-1240000--Adm Sustento de Me	2023	141	82	82	1240000	124	Adm Sustento de Menores	Full Visibility	2,009,000	-	-	-	-	-	2,009,000
OMB and Treasury Custodies	2023-141-082-1248-0170000--Of Gerencia y Presu (I	2023	141	82	82	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	10,750,000	-	-	-	-	-	10,750,000
Full Visibility	2023-141-098-0001-0380000--Justicia-(Reserva Secc	2023	141	98	98	380000	38	Justicia	Full Visibility	-	-	-	-	-	-	-
Full Visibility	2023-141-098-0001-0820000--Instituto de Cultura P	2023	141	98	98	820000	82	Instituto de Cultura Puertorri	Full Visibility	-	-	-	-	-	-	-
Full Visibility	2023-141-098-0001-1220000--Depto Familia-(Reserv	2023	141	98	98	1220000	122	Depto Familia	Full Visibility	-	-	-	-	-	-	-
Full Visibility	2023-141-098-0001-1370000--Depto Correccion Reh	2023	141	98	98	1370000	137	Depto Correccion Rehabilitacio	Full Visibility	-	-	-	-	-	-	-
Cash Transfers	2023-141-098-0001-1760000--Universidad de PR-(Re	2023	141	98	98	1760000	176	Universidad de PR	Cash Transfers	-	-	-	-	-	-	-
Full Visibility	2023-141-098-1005-1550000--Of Estatal Conserv Hist	2023	141	98	98	1550000	155	Of Estatal Conserv Hist PR	Full Visibility	-	-	-	-	-	-	-
Full Visibility	2023-141-098-1072-0500000--Dept de Recursos Nat	2023	141	98	98	500000	50	Dept de Recursos Naturales	Full Visibility	-	-	-	-	-	-	-
Full Visibility	2023-141-098-1087-1240000--Adm Sustento de Me	2023	141	98	98	1240000	124	Adm Sustento de Menores	Full Visibility	-	-	-	-	-	-	-
Full Visibility	2023-141-098-1092-1530000--Def Personas con Imp	2023	141	98	98	1530000	153	Def Personas con Impedimentos	Full Visibility	-	-	-	-	-	-	-
Full Visibility	2023-141-098-1157-0870000--Depto Recreacion y D	2023	141	98	98	870000	87	Depto Recreacion y Deportes	Full Visibility	-	-	-	-	-	-	-
Full Visibility	2023-141-098-1177-1200000--Of Procurador del Vet	2023	141	98	98	1200000	120	Of Procurador del Veterano	Full Visibility	-	-	-	-	-	-	-
Full Visibility	2023-141-098-1238-0550000--Agricultura-(Reserva S	2023	141	98	98	550000	55	Agricultura	Full Visibility	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-141-098-1248-0170000--Of Gerencia y Presu (I	2023	141	98	98	170000	17	Of Gerencia y Presu (Custodia)	OMB and Treasury Custodies	-	-	-	-	-	-	-
Full Visibility	2023-141-098-1355-0230000--Estado-(Reserva Secc	2023	141	98	98	230000	23	Estado	Full Visibility	-	-	-	-	-	-	-
Full Visibility	2023-141-098-1360-0300000--Ofic Adm Transf Rec H	2023	141	98	98	300000	30	Ofic Adm Transf Rec Humanos PR	Full Visibility	-	-	-	-	-	-	-
Cash Transfers	2023-141-098-1391-2080000--Aportaciones a los Mu	2023	141	98	98	2080000	208	Aportaciones a los Municipios	Cash Transfers	-	-	-	-	-	-	-
Cash Transfers	2023-141-098-1410-2220000--Oficina de Serv. Legisl	2023	141	98	98	2220000	222	Oficina de Serv. Legislativos	Cash Transfers	-	-	-	-	-	-	-
Cash Transfers	2023-141-098-1410-2250000--Estudios de Don. Legi	2023	141	98	98	2250000	225	Estudios de Don. Legislativos	Cash Transfers	-	-	-	-	-	-	-
Partial Visibility - Payroll	2023-141-098-1415-0100000--Tribunal General de J	2023	141	98	98	100000	10	Tribunal General de Justicia	Partial Visibility - Payroll	-	-	-	-	-	-	-
OMB and Treasury Custodies	2023-141-098-1640-0250000--Hacienda (No Dept.)-(	2023	141	98	98	250000	25	Hacienda (No Dept.)	OMB and Treasury Custodies	-	-	-	-	-	-	-
Cash Transfers	2023-141-098-4035-2150000--Corp Conservat Música	2023	141	98	98	2150000	215	Corp Conservat Música	Cash Transfers	-	-	-	-	-	-	-
Cash Transfers	2023-141-098-4061-2770000--Adm Des. Empresas A	2023	141	98	98	2770000	277	Adm Des. Empresas Agropecuaria	Cash Transfers	-	-	-	-	-	-	-
Cash Transfers	2023-141-779-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers	475,000	-	-	-	38,594	-	436,406
Cash Transfers	2023-141-780-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers	150,000	-	-	-	12,188	-	137,813
Cash Transfers	2023-141-781-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers	300,000	-	-	-	24,375	-	275,625
Cash Transfers	2023-141-782-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers	160,000	-	-	-	13,000	-	147,000
Cash Transfers	2023-141-783-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers	225,000	-	-	-	18,281	-	206,719
Cash Transfers	2023-141-784-1410-2220000--Oficina de Serv. Legisl	2023	141	700	700	2220000	222	Oficina de Serv. Legislativos	Cash Transfers	6,469,000	-	-	-	525,606	-	5,943,394