Requirement 2 (A)



Government of Puerto Rico

FY2021-22 Recorded General Fund Expenditures per the Puerto Rico Financial Accounting System 'PRIFAS'

as of the date of the report

April 18, 2022

figures for Periods 1 through 9, July through March

Disclaimers

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Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2022.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports, for **Periods 1 through 9, July through March.**
- Recorded Expenditures, are not considered final FY22 expenditures, and exclude FY21 General Fund related expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System.
 Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently in this budget to recorded expenditures report.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information transferred with errors and omissions to PRIFAS 7.5 as well as various adjustments.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure.
- Certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- There are a variety of periodic and ad-hoc reporting packages currently being distributed for multiple and specific purposes and scopes. It is essential to emphasize the difference in scope and nature of these Budget vs Recorded Expenditures reports being provided regarding the Central Government agencies and their operations as to the General Fund; whereas multiple other reports are being circulated with a scope other than or in addition to the General Fund Central Government agencies, such as FY Budget vs Cash Outlays for Central Government as well as other component units and Non-Central Government instrumentalities and the integration of other resources in addition to the General Fund, such as Federal Funds, Special Revenue Funds, Instrumentalities' Income, transfers from entities, and amongst other sources of which directly relate to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- Enclosed information could in fact potentially lack entries and charges as of the date of the report.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly and the Maritime Transportation Authority.
- Highlighted and coloured cells in 'red' in '% Expensed' column section pertain to exceeded expenses of 1/12 over the period in individual period sections, and exceeded YTD actuals in aggregate terms.
- Highlighted and coloured cells in 'yellow' in '% Expensed' column section pertain to expenses below '1/12' under the period in individual period sections, as well as below YTD actuals in aggregate terms.

Recorded General Fund Expenditures Summary

as of the date of the report April 18, 2022

	FY22		YTD	YTD	YTD
PRIFAS - As initially programmed	BUDGET	EN	ICUMBRANCES	EXPENSES	BALANCE
Joint Resolution - Code 111	\$ 8,522,874,278	\$	72,093,414	\$ 5,076,901,303	\$ 3,373,879,561
Special Appropriations - Code 141	1,589,515,722		7,894,741	12,685,392,235	(11,103,771,254)
General Fund	\$ 10,112,390,000	\$	79,988,155	\$ 17,762,293,538	\$ (7,729,891,692)
PRIFAS - Current State					
Joint Resolution - Code 111	\$ 8,522,874,278	\$	67,997,443	\$ 5,076,901,303	\$ 3,377,975,532
Special Appropriations - Code 141	14,871,630,638		9,652,895	12,685,392,235	2,176,585,508
General Fund	\$ 23,394,504,916	\$	77,650,339	\$ 17,762,293,538	\$ 5,554,561,040

FY22 - General Fund Transferrs

PRIFAS - As of April 18, 2022

		8,522,874,278	1.589.515.722	10,112,390,000	0	13,282,114,916	13.282.114.916	8.522.874.278	14,871,630,638	23.394.504.916
Code	Entity	111	141	GF	111	141	GF	111	141	GF
1 2	PR Senate PR House	24,652,003 29,749,296	2,269,000 1,840,662	26,921,003 31,589,958	(24,652,003) (29,749,296)	(2,269,000) (1,840,662)	(26,921,003) (31,589,958)	-		-
8	Office of the Comptroller	44,651,000	-	44,651,000	(6,256,000)	-	(6,256,000)	38,395,000		38,395,000
10 11	The General Court of Justice Puerto Rico Traffic Safety Commission	335,033,000	500,000	335,533,000	(53,464,261)	:	(53,464,261)	281,568,739	500,000	282,068,739
15	Office of the Governor	15,807,000		15,807,000	1,438,957	-	1,438,957	17,245,957		17,245,957
16 17	Office of Management and Budget Custody of the Office of Management and Budget	18,896,000 308,913,000	267,204,000	18,896,000 576,117,000	(5,674,189) 220,480,628	317,715 (225,564,254)	(5,356,474) (5,083,626)	13,221,811 529,393,628	317,715 41,639,746	13,539,526 571,033,374
18	PR Planning Board	11,295,000	-	11,295,000	(3,743,000)	553,358	(3,189,642)	7,552,000	553,358	8,105,358
22 23	Office of The Commissioner of Insurance	7,264,000	7,085,000	14,349,000	(2,309,000)	548,147	(1,760,853)	4,955,000	7,633,147	12,588,147
24	Puerto Rico Department of State Puerto Rico Department of Treasury	177,240,000	7,085,000	177,240,000	1,691,907	9,360,000	11,051,907	178,931,907	9,360,000	188,291,907
25	Custody of the Department of the Treasury	253,273,000 24,506,000	430,875,000	684,148,000 24,506,000	858,794,000	13,291,631,916	14,150,425,916	1,112,067,000	13,722,506,916	14,834,573,916
28 29	State Elections Commission Puerto Rico Federal Affairs Administration	2,827,000		2,827,000	(2,529,590)	5,400	(2,529,590) 5,400	21,976,410 2,827,000	5,400	21,976,410 2,832,400
30	Human Resources Management & Transformation	6,656,000	4,000	6,660,000	(4,022,620)	85,306	(3,937,315)	2,633,380	89,306	2,722,685
31 34	General Services Administration Commission of Investigation, Processing and Appeals	21,587,000 499,000	1,508,000	23,095,000 499,000	(6,130,000) (120,000)	80,136	(6,049,864) (120,000)	15,457,000 379,000	1,588,136	17,045,136 379,000
37	Civil Rights Commission	806,000		806,000	(72,000)	-	(72,000)	734,000	-	734,000
38 43	Puerto Rico Department of Justice Puerto Rico National Guard	116,911,000 16,627,000	48,000	116,959,000 16,627,000	(28,910,293) (6,398,230)	1,348,088 900,897	(27,562,205) (5,497,333)	88,000,707 10,228,770	1,396,088 900,897	89,396,795 11,129,667
45	Department of Public Safety	1,145,643,000		1,145,643,000	6,157,494	8,615,026	14,772,520	1,151,800,494	8,615,026	1,160,415,520
49 50	Department of Transportation and Public Works	134,236,000	8,940,000	134,236,000 95,303,000	4,139,118	20,031,840	24,170,958	138,375,118	20,031,840	158,406,958 84,211,241
55	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	86,363,000 22,539,000	13,200,000	35,739,000	(16,565,772) (11,924,000)	5,474,013 1,957,762	(11,091,759) (9,966,238)	69,797,228 10,615,000	14,414,013 15,157,762	25,772,762
60	Office of the Citizen's Ombudsman	3,512,000		3,512,000	(462,000)	-	(462,000)	3,050,000	-	3,050,000
62 67	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	2,558,000 53,455,000		2,558,000 53,455,000	(985,000) (42,278,199)	152,450 2,034,847	(832,550) (40,243,352)	1,573,000 11,176,801	152,450 2,034,847	1,725,450 13,211,648
68	Puerto Rico Labor Relations Board	876,000		876,000	(328,000)	50,144	(277,856)	548,000	50,144	598,144
69 70	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	11,810,000	:	11,810,000	(5,447,692)	1,087,857 1,748,451	(4,359,835) 1,748,451	6,362,308	1,087,857 1,748,451	7,450,165 1,748,451
71	Department of Health	330,141,000	82,420,000	412,561,000	13,549,429	8,079,696	21,629,125	343,690,429	90,499,696	434,190,125
75 78	Office of the Financial Institutions Commissioner Department of Housing	23,589,000		23,589,000	(13,735,972)	3,430,068	(10,305,904)	- 9,853,028	3,430,068	13,283,096
78 79	Department of Housing Automobile Accidents Compensation Administration	- 25,589,000		23,589,000	(13,/35,9/2)	3,430,068 69,000	(10,305,904) 69,000	9,853,028	3,430,068 69,000	13,283,096 69,000
81	Department of Education	2,342,589,000	2 577 000	2,342,589,000	15,663,339	35,184,028	50,847,367	2,358,252,339	35,184,028	2,393,436,367
82 87	Institute of Puerto Rican Culture Department of Recreation and Sports	11,248,000 29,388,000	3,577,000 681,000	14,825,000 30,069,000	(246,000) (9,889,960)	1,216,500 1,526,380	970,500 (8,363,580)	11,002,000 19,498,040	4,793,500 2,207,380	15,795,500 21,705,420
90	Medical Services Administration of Puerto Rico	43,924,000	-	43,924,000	-	3,777,305	3,777,305	43,924,000	3,777,305	47,701,305
95 96	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	109,899,000 2,864,000	7,265,000	117,164,000 2,864,000	2,071,652 2,213,423	518,147 45,743	2,589,799 2,259,166	111,970,652 5,077,423	7,783,147 45,743	119,753,799 5,123,166
100	Legislative Assembly of the Commonwealth	-	-	-	68,265,278	50,565,043	118,830,321	68,265,278	50,565,043	118,830,321
105 106	Industrial Commission Public Housing Administration	3,161,000		3,161,000		118,922 2,155,899	118,922 2,155,899	3,161,000	118,922 2,155,899	118,922 5,316,899
109	Puerto Rico School of Plastic Arts	2,512,000		2,512,000	-	42,058	42,058	2,512,000	42,058	2,554,058
117	Act 70		-		23,352,000		23,352,000	23,352,000		23,352,000
119 120	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	18,749,000 1,069,000	235,000 1,236,000	18,984,000 2,305,000	64,000 (204,000)	5,665,988 8,561	5,729,988 (195,439)	18,813,000 865,000	5,900,988 1,244,561	24,713,988 2,109,561
122	Secretariat of the Department of the Family	43,504,000	2,021,000	45,525,000	(17,062,359)	511,154	(16,551,205)	26,441,641	2,532,154	28,973,795
123 124	Family and Children Administration Child Support Administration (ASUME)	171,494,000 10,179,000	992,000	171,494,000 11.171.000	(10,322,000) (2,837,000)	2,469,954 6.520.406	(7,852,046) 3.683.406	161,172,000 7,342,000	2,469,954 7,512,406	163,641,954 14.854.406
126	Vocational Rehabilitation Administration	22,543,000	-	22,543,000	(10,376,000)	722,000	(9,654,000)	12,167,000	722,000	12,889,000
127	Administration for Socioeconomic Development of the Family	88,111,000	-	88,111,000	(33,172,000)	1,526,000	(31,646,000)	54,939,000	1,526,000	56,465,000
137 138	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	349,651,000	11,953,000	361,604,000	(52,678,000)	3,143,000	(49,535,000)	296,973,000	15,096,000	312,069,000
139	Parole Board	2,597,000		2,597,000	(518,000)	19,000	(499,000)	2,079,000	19,000	2,098,000
152 153	Elderly and Retired People Advocate Office Office for People with Disabilities	2,635,000 1.627.000	20.000	2,635,000 1.647.000	(401,000) (520,000)	55,705	(345,295) (520,000)	2,234,000 1.107.000	55,705 20.000	2,289,705 1,127,000
155	State Historic Preservation Office of Puerto Rico	1,769,000	125,000	1,894,000	(159,375)	70,656	(88,719)	1,609,625	195,656	1,805,281
161 162	Puerto Rico Infrastructure Financing Authority Public Building Authority	1,717,000		1,717,000	2,627,517	659,494 18,188,702	3,287,011 18,188,702	4,344,517	659,494 18,188,702	5,004,011 18,188,702
165	Land Authority of Puerto Rico			-	-	80,091	80,091	-	80,091	80,091
167	Integral Development of the "Península de Cantera"	574,000		574,000	-			574,000		574,000
168 176	Puerto Rico Ports Authority University of Puerto Rico	-	628,510,000	628,510,000	-	6,153,967	6,153,967	-	6,153,967 628,510,000	6,153,967 628,510,000
177	Land Administration of Puerto Rico			-	-	38,754	38,754	-	38,754	38,754
186 187	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231,000 1,537,245,000		231,000 1,537,245,000	(825,736,000)	330,633	(825,405,367)	231,000 711,509,000	330,633	231,000 711,839,633
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	-		-	-	-	-	-	-	-
189 191	Forensic Science Bureau Musical Arts Corporation	16,716,000 4,913,000		16,716,000 4,913,000	-	103,000 150,606	103,000 150,606	16,716,000 4,913,000	103,000 150,606	16,819,000 5,063,606
192	Fine Arts Center Corporation	3,049,000		3,049,000	493,082	301,846	794,928	3,542,082	301,846	3,843,928
193	Office of Government Ethics	9,123,000		9,123,000	-	80,738	80,738	9,123,000	80,738	9,203,738
195 196	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	-		-	506,409	79,446	585,855	506,409	79,446	585,855
198	Agricultural Insurance Corporation		-		-	-	-	-	-	-
200 208	Special Independent Prosecutor's Panel Contributions to the Municipalities	3,086,000	- 87,892,000	3,086,000 87,892,000	7,500	16,793	24,293	3,093,500	16,793 87,892,000	3,110,293 87,892,000
209	Political Parties Contributions	-	-	-	-		-	-	-	-
215 220	Puerto Rico Conservatory of Music Corporation Correctional Health	3,724,000 41.405.000	667,000	4,391,000 41,405,000	943,223 (977,000)	38,775 303,317	981,998 (673,683)	4,667,223 40.428.000	705,775 303,317	5,372,998 40,731,317
222	Legislative Services	884,054	6,589,951	7,474,005	(884,054)	(6,589,951)	(7,474,005)	40,428,000	-	,, 52,52,
223 225	Capitol Building Legislature Legislative Donations Studies	11,479,925	542,000 21,316,109	12,021,925 21,316,109	(11,479,925)	(542,000) (21,316,109)	(12,021,925) (21,316,109)	•	-	•
225	Office for the Patient's Advocate	1,535,000	-1,310,109	1,535,000	(221,000)	189,234	(21,316,109)	1,314,000	189,234	1,503,234
235	Puerto Rico Housing Finance Corporation	7,880,000	-	7,880,000	-	-	-	7,880,000	-	7,880,000
236 238	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	1,521,000		1,521,000	-	-		1,521,000	-	1,521,000
241	Administration for Integral Development of Childhood	7,024,000	-	7,024,000	(3,152,000)	168,000	(2,984,000)	3,872,000	168,000	4,040,000
264 265	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29,825,000 2,285,000		29,825,000 2,285,000	-	364,350	364,350	29,825,000 2,285,000	364,350	29,825,000 2,649,350
268	Puerto Rico Institute of Statistics	1,816,000	-	1,816,000	437,057	5,263	442,320	2,253,057	5,263	2,258,320
271	Puerto Rico Technology and Innovation Services	38,634,000		38,634,000	1,957,000	246,714	2,203,714	40,591,000	246,714	40,837,714
272 276	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9,351,000 15,365,000		9,351,000 15,365,000	726,000	502,703 139,463	502,703 865,463	9,351,000 16,091,000	502,703 139,463	9,853,703 16,230,463
277	Agricultural Enterprises Development Administration	6,462,000		6,462,000	-	1,267,623	1,267,623	6,462,000	1,267,623	7,729,623
279 281	Public Service Appeals Commission Office of the Election Comptroller	2,528,000 2,386,000		2,528,000 2,386,000	(142,000)	23,048 26,316	(118,952) (11,684)	2,386,000 2,348,000	23,048 26,316	2,409,048 2,374,316
285	Puerto Rico Integrated Transit Authority	30,330,000	-	30,330,000	4,568,000	35,818,500	40,386,500	34,898,000	35,818,500	70,716,500
286 288	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684,000 20,265,000		684,000 20,265,000	307,036	-	307,036	991,036 20,265,000	-	991,036 20,265,000
289	Energy Commission			· · · · ·	-	-	-	-	-	-
293	Center for Diabetes Research, Education, and Medical Services	295,000	-	295,000	266,000	5,182	271,182	561,000 96 400 014	5,182	566,182 96 951 709
295 297	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	83,978,000 59,582,000		83,978,000 59,582,000	12,422,014	551,695	12,973,709	96,400,014 59,582,000	551,695	96,951,709 59,582,000
298	Public Service Regulatory Board	8,253,000	-	8,253,000	(5,239,000)	76,381	(5,162,619)	3,014,000	76,381	3,090,381
303 310	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	-	-	-	-	-
311	Puerto Rico Gaming Commission	2,152,000		2,152,000	(867,000)	81,691	(785,309)	1,285,000	81,691	1,366,691
312 329	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	62,610,000 2,539,000		62,610,000 2,539,000	7,263,000 2,473,727	546,807 273,196	7,809,807 2,746,923	69,873,000 5,012,727	546,807 273,196	70,419,807 5,285,923
329	222 2. эососологие вечеориена	2,339,000	-	2,339,000	2,4/3,/2/	2/3,190	2,740,323	2,012,121	2/3,190	3,203,323

			FY22 8,522,874,278	FY22 8,952,487	FY22 555,990,621	7,957,931,170	6.52%
		Joint Resolution - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	-	-	-	-	
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739	-	3.119.594 22.864.205	35.275.406 258.704.534	8.13% 8.12%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	- 582.556	1.256.014	15.407.386	7 28%
16	Full Visibility	Office of Management and Budget	13.221.811	582.556 79.632	1.256.014 662.571	12.479.608	5.01%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	529.393.628 7.552.000	150	1.086.266	529.393.628 6.465.584	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	-	-	-	-	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	4.955.000 178 931 907	76.054	548.285 4 603 694	4.330.662 174.328.213	11.07% 2.57%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	1.112.067.000 21.976.410	8.761	126.298.693 2.796.936	985 768 307 19.170.713	11 36%
29	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration	2.827.000	-	264.800	2.562.200	9.37%
30 31	Full Visibility	Human Resources Management & Transformation General Services Administration	2.633.380 15.457.000	26.134 159.306	222.786 383.783	2.384.460 14.913.911	8.46% 2.48%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379 000 734 000	1 827 15 376	23 129 38 978	354 045 679 646	6 10%
38	Full Visibility	Puerto Rico Department of Justice	88 000 707		8 081 003	79.919.704	9 18%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	10.228.770 1.151.800.494	335 433.139	602.075 67.988.626	9.626.361 1.083.378.729	5.89% 5.90%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	138.375.118 69.797.228	485	5.515.043 6.638.852	132.860.075 63.157.890	3.99% 9.51%
55	Full Visibility	Puerto Rico Department of Agriculture	10.615.000	-	941 684	9.673.316	8 87%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000 1.573.000	496 1.854	162.561 105.040	2.886.943 1.466.106	5.33%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.176.801	-	912.377	10.264.425	8.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	548.000 6.362.308	-	60.665 925.098	487.335 5.437.210	11.07% 14.54%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	343 690 429	3 349 125	12.864.161	327 477 143	3 74%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	-	-	-	-	
79	Cash Transfers	Automobile Accidents Compensation Administration	9.853.028	-	1.592.357	8.260.671	16.16%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2.358.252.339	-	64 623 363 440 374	2.293.628.976	2.74%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 498 040	19.537	3 289 593	16 188 910	16 87%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	43.924.000 111.970.652	-	1.810.750 1.854.505	42.113.250 110.116.147	4.12% 1.66%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	5.077.423 68.265.278	151.200	98.067 4.596.010	4.828.156 63.669.268	1.93%
105	Cash Transfers	Industrial Commission	_	-	4 196 010	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 161 000 2.512.000	-	180.050	3 161 000 2.331.950	0.00% 7.17%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000 18.813.000	-	506.675	23.352.000 18.306.325	0.00% 2.69%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	865.000	9.643	50.488	804.869	5.84%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	26 441 641 161 172 000	154 345	6.024.231 5.474.112	20.417.410 155.543.543	22.78% 3.40%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.342.000	1.863 5.646	444.561	6.895.576	6.06% 2.27%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	12.167.000 54.939.000	4.141	276.665 2.711.776	11.884.689 52.223.083	4.94%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	296.973.000	3.301.481	34.431.123	259.240.396	11.59%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.079.000	4 818	128 992	1 945 190	6.20%
153	Full Visibility	Office for People with Disabilities	2.234.000 1.107.000	6.357	57 154 94.921	2.176.846 1.005.722	2.56% 8.57%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.609.625 4.344.517	-	275.415 128.538	1.334.210 4.215.980	17.11% 2.96%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	4.544.517	-	120.330	4.213.900	2.50%
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46.638	527.363	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	=	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico	-	-	-		
187	Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000 711 509 000	-	17.388 128.075.000	213.613 583.434.000	7 53% 18 00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	16716000	224.061	022 501	15.559.248	5.52%
191	Cash Transfers	Musical Arts Corporation	16.716.000 4.913.000	234.061	922.691 367.575	4.545.425	7.48%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.542.082 9.123.000	-	217.913 691 925	3.324.170 8.431.075	6.15% 7.58%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	506.409	-	-	506 409	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.093.500	-	250.494	2.843.006	8.10%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 667 223	-	302.575		6.48%
220	Cash Transfers	Correctional Health	40.428.000	-	3.412.657	4 364 648 37 015 343	8 44%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	-	-	-	=	
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate		-			0.04=1
235	Cash Transfers	Puerto Rico Housing Finance Corporation	1.314.000 7.880.000	87.316	121.395 640.250	1.105.289 7.239.750	9.24% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16.088	1.504.913	1.06%
241	Full Visibility	Administration for Integral Development of Childhood	3.872.000	31.837	377.719	3.462.444	9.76%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.285.000	-	241.638 47.531	29.583.363 2.237.469	0.81% 2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.253.057 40.591.000	10.600	147 550 196 094	2 105 507 40 384 306	6 55% 0 48%
272	Cash Transfers	Office of the Inspector General	9.351.000	- 10.600	1.426.913	7 924 088	15.26%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.091.000 6.462.000	-	1.248.406	14.842.594 6.462.000	7.76% 0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386.000	110.805	180.825	2.094.371	7.58%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	2.348.000 34.898.000	82.771	184 776 1 297 888	2.080.453 33.600.113	7 87% 3 72%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	991 036 20.265 000	-	32.988	958 049	3 33% 8.33%
289	Cash Transfers	Energy Commission	-	-	1.688.750	18.576.250	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	561.000 96.400.014	-	24.583 6.821.181	536.417 89.578.833	4.38% 7.08%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000	=	4 841 038	54 740 963	8 13% 8 47%
303	Cash Transfers	Convention Center of District Authority	3 014 000	=	255 335	2.758.665	x 47%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	= =	137.485	1.147.515	10.70%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	69 873 000		3 510 647	66 362 353	5.02%
327		Since of Socioeconomic Development	5.012.727	837	190.053	4.821.837	3 79%

		April 18, 2022					
			FY22 14,871,630,638 BUDGET	FY22 948,083 ENC.	FY22 122,475,799 EXPENSES	FY22 14,748,206,756 BALANCE	0.82% % Expense
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expense
Code	B2A Visibility	Entity PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	-	-	-	-	
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500,000	<u> </u>		500.000	0.00%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	0.0070
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	317.715	=	-	317.715	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	41.639.746	-	-	41.639.746	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	553.358	-	-	553.358	0.00%
23	Full Visibility	Puerto Rico Department of State	7.633.147	-	-	7.633.147	0.00%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9.360.000	-	-	9.360.000	0.00%
28	Full Visibility	State Elections Commission	13.722.506.916	-	50.112.404	13.672.394.512	0.37%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	89.306 1.588.136		-	89.306 1.588.136	0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
37 38	Full Visibility Full Visibility	Puerto Rico Department of Justice	1 396 088	-	-	1.396.088	0.00%
43	Full Visibility	Puerto Rico National Guard	900.897	-	-	900.897	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026 20.031.840	-	-	8.615.026 20.031.840	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14.414.013	-	-	14 414 013	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15.157.762	-	-	15 157 762	0.00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	152.450	-	-	152.450	0.00%
67	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	2.034.847	-	-	2.034.847	0.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	-	50.144 1.087.857	0.00%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451	-	-	1.748.451	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	90 499 696	-	-	90 499 696	0.00%
78	Full Visibility	Department of Housing	3.430.068	-	-	3.430.068	0.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69,000	-	-	69.000	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	35 184 028 4 793 500	-	-	35.184.028 4.793.500	0.00%
87	Full Visibility	Department of Recreation and Sports	2.207.380	-	-	2.207.380	0.00%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3.777.305 7.783.147	-	-	3.777.305 7.783.147	0.00%
96	Full Visibility	Office of the Women's Advocate	45.743	-	-	45.743	0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	50 565 043 118 922	-	20.482.566	30.082.477 118.922	40 51% 0.00%
106	Full Visibility	Public Housing Administration	2.155.899	-	-	2.155.899	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	5 900 988	-	19.094	5.881.894	0.32%
120	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico	1.244.561	-	-	1.244.561	0.00%
122 123	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.532.154 2.469.954	-	(12.652)	2.544.806 2.469.954	-0.50% 0.00%
124	Full Visibility	Child Support Administration (ASUME)	7.512.406	-	-	7.512.406	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	722.000 1.526.000	-	-	722.000 1.526.000	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	15.096.000	948.083	-	14.147.917	0.00%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	19 000	-	-	19.000	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	55.705	-	-	55.705	0.00%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000	-	-	20.000	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	195.656 659.494	-	-	195.656 659.494	0.00%
162	Cash Transfers Cash Transfers	Public Building Authority	18 188 702	-	-	18 188 702	0.00%
165 167	Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	80.091	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	6.153.967	-	-	6.153.967	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	44.678.969	583.831.031 38.754	7.11% 0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	30.734	-	-	30.734	0.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	330.633	-	-	330.633	0.00%
189	Cash Transfers	Forensic Science Bureau	103.000	-	-	103.000	0.00%
191	Cash Transfers Cash Transfers	Musical Arts Corporation	150.606	=	=	150.606	0.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846 80.738	-	-	301.846 80.738	0.00%
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79 446	-	-	79 446	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	16.793	-	-	16.793	0.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	80.750.775	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	705 775	-	54 194	651.581	7 68%
220	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303.317	=	-	303.317	0.00%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	-	-	-	-	
225	Cash Transfers	Legislative Donations Studies	-	-	-	-	
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	189.234	=	-	189.234	0.00%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-		
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	140,000	-	-	140,000	0.00=
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	168.000	-	-	168.000	0.00%
265	Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	364.350	-	-	364.350	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263 246.714	=	-	5.263 246.714	0.00%
272	Cash Transfers	Office of the Inspector General	502.703	-	-	502.703	0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	139.463 1.267.623	-	-	139.463 1.267.623	0.00%
279	Full Visibility	Public Service Appeals Commission	23.048	-	-	23.048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26.316	-	-	26.316	0.00%
286	Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	35.818.500	-	-	35.818.500	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	5.182	-	-	5.182	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	551.695	-	-	551 695	0.00%
297	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	76.381	-	-	76 381	0.00%
298	Cash Transfers	Convention Center of District Authority	/n sal	-	-	/n sal	0.00%
303							
303 310	Cash Transfers	Municipal Finance Corporation	01.001	-		01.001	0.00
298 303 310 311 312 329		Municipal Finance Corporation Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	81.691 546.807	-	-	81.691 546.807	0.00%

		April 18, 2022					
			FY22	FY22	FY22	FY22	FY22
			23,394,504,916	9,900,570	678,466,420	22,706,137,925	2.90%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers	PR Senate PR House	-	-	-	-	
8	Cash Transfers Cash Transfers	Office of the Comptroller	38.395.000	-	3.119.594	35.275.406	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	282.068.739		22.864.205	259.204.534	8.11%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	_	-	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17.245.957 13.539.526	582.556 79.632	1.256.014 662.571	15.407.386 12.797.323	7.28% 4.89%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	571.033.374	79.632	662.571	571.033.374	0.00%
18	Full Visibility	PR Planning Board	8.105.358	150	1.086.266	7.018.942	13.40%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.588.147	76.054	548.285	11.963.808	4.36%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	188 291 907	76.054	4.603.694	183.688.213	2.44%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	14 834 573 916	-	176.411.097	14.658 162.819	1.19%
28 29	Full Visibility Cash Transfers	State Elections Commission	21.976.410	8.761	2.796.936	19.170.713	12.73%
30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.832.400 2.722.685	26.134	264.800 222.786	2.567.600 2.473.765	9.35% 8.18%
31	Full Visibility	General Services Administration	17.045.136	159.306	383.783	16.502.047	2.25%
34	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals	379.000	1.827	23.129	354 045	6 10%
37 38	Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 89 396 795	15.376	38 978 8 081 003	679.646 81.315.792	5 31% 9 04%
43	Full Visibility	Puerto Rico National Guard	11.129.667	335	602.075	10.527.257	5.41%
45	Partial Visibility - Operations	Department of Public Safety	1.160.415.520	433.139	67.988.626	1.091.993.755	5.86%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	158.406.958	-	5.515.043	152.891.915	3.48%
55	Full Visibility	Puerto Rico Department of Agriculture	84.211.241 25.772.762	485	6.638.852 941.684	77 571 903 24 831 078	7 88% 3 65%
60	Full Visibility	Office of the Citizen's Ombudsman	3 050 000	496	162.561	2.886.943	5 33%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.725.450	1.854	105.040	1.618.555	6.09%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	13.211.648	-	912.377	12.299.271	6.91%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	598.144 7.450.165		60.665 925.098	537.479 6.525.067	10.14% 12.42%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451		-	1.748.451	0.00%
71	Full Visibility - External FS	Department of Health	434.190.125	3.349.125	12.864.161	417 976 840	2.96%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	13 283 096	=	1.592.357	11 600 720	11.99%
78 79	Cash Transfers	Automobile Accidents Compensation Administration	13.283.096	-	1.592.357	11.690.739 69.000	11.99% 0.00%
81	Full Visibility - External FS	Department of Education	2.393.436.367		64.623.363	2.328.813.004	2.70%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture	15.795.500	-	440 374	15.355.127	2.79%
90	Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.705.420 47.701.305	19 537	3 289 593 1.810.750	18 396 290 45,890,555	15 16% 3.80%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	119.753.799		1.854.505	117.899.294	1.55%
96	Full Visibility	Office of the Women's Advocate	5.123.166	151.200	98.067	4.873.899	1.91%
100	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth	118.830.321	-	25.078.576	93.751.745	21.10%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 5.316.899	-	-	118 922 5 316 899	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.554.058		180.050	2.374.008	7.05%
117	Full Visibility	Act 70	23.352.000	-	-	23.352.000	0.00%
119	Cash Transfers Full Visibility	Department of Economic Development & Commerce	24.713.988	-	525.769	24.188.219	2.13%
120 122	Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.109.561	9.643	50.488	2.049.430 22.962.217	2.39%
123	Full Visibility	Family and Children Administration	163 641 954	154 345	5 474 112	158.013.497	3.35%
124	Full Visibility	Child Support Administration (ASUME)	14.854.406	1.863	444.561	14.407.982	2.99%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.889.000	5.646	276.665	12.606.689	2.15%
137	Full Visibility	Department of Correction and Rehabilitation	56.465.000 312.069.000	4.141 4.249.564	2.711.776 34.431.123	53.749.083 273.388.313	4.80% 11.03%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	312.009.000	4.249.304	343431.123	273.366.313	11.05%
139	Full Visibility	Parole Board	2.098.000	4 818	128.992	1 964 190	6 15%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	2.289.705		57.154	2.232.551	2.50%
155	Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.127.000 1.805.281	6.357	94.921 275.415	1.025.722 1.529.867	8.42% 15.26%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	5.004.011		128.538	4.875.473	2.57%
162	Cash Transfers	Public Building Authority	18.188.702	-	-	18 188 702	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	80 091	0.00% 8.13%
168	Cash Transfers	Puerto Rico Ports Authority	574 000 6.153.967		46 638	527 363 6.153.967	0.00%
176	Cash Transfers	University of Puerto Rico	628.510.000		44.678.969	583.831.031	7.11%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	-	38.754	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000 711 839 633	-	17 388 128 075 000	213.613 583.764.633	7 53% 17 99%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	/11.819.011	-	128.075.000	781.704.011	17.99%
189	Cash Transfers	Forensic Science Bureau	16.819.000	234.061	922.691	15.662.248	5.49%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	5.063.606	-	367.575	4.696.031	7.26%
193	Cash Transfers	Office of Government Ethics	3.843.928 9.203.738	-	217.913 691.925	3.626.015 8.511.813	5.67% 7.52%
195	Cash Transfers	Economic Development Bank of PR	7.7H3.738	-	041.453	-	r - r 2.78
196 198	Cash Transfers	Puerto Rico Public Broadcasting Corporation	585 855	-	-	585 855	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3 110 293	-	250.494	2.859.799	8.05%
208	Cash Transfers	Contributions to the Municipalities	87.892.000	-	7.141.225	2.859.799 80.750.775	8.05% 8.13%
209	Cash Transfers	Political Parties Contributions	-	-	_	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5 372 998	-	356.769	5.016.229	6 64%
220	Cash Transfers Cash Transfers	Legislative Services	40.731.317	-	3 412 657	37 318 660	8 38%
223	Cash Transfers	Capitol Building Legislature	-	-	-	-	
225	Cash Transfers	Legislative Donations Studies	-	-	-	-	
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate	1.503.234	87.316	121.395	1.294.523	8.08%
235	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640.250	7.239.750	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000		16.088	1.504.913	1.06%
241	Full Visibility	Administration for Integral Development of Childhood	4.040.000	31.837	377.719	3.630.444	9.35%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	241.638	29.583.363	0.81%
265 268	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics	2.649.350 2.258.320	-	47.531 147.550	2.601.819 2.110.770	1.79%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	40.837.714	10.600	196.094	40.631.020	0.48%
272	Cash Transfers	Office of the Inspector General	9 853 703	-	1.426.913	8 426 791	14 48%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.230.463	-	1.248.406	14.982.057	7.69% 0.00%
277	Cash Transfers Full Visibility	Public Service Appeals Commission	7.729.623 2.409.048	110,805	180.825	7.729.623 2.117.419	0.00% 7.51%
281	Full Visibility	Office of the Election Comptroller	2.374.316	82.771	184.776	2.106.769	7.31%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	70.716.500	-	1.297 888	69 418 613	1 84%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	991.036	-	32.988	958 049	3 33%
289	Cash Transfers	Energy Commission	20.265.000	-	1.688.750	18.576.250	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Service	566.182	-	24.583	541.599	4.34%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.951.709	-	6.821.181	90.130.528	7 04%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000	-	4 841 038	54.740.963	8 13%
298 303	Cash Transfers Cash Transfers	Convention Center of District Authority	3 090 381	-	255.335	2.835.046	8.26%
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	1.366.691	=	137.485	1.229.206	10.06%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	70.419.807	837	3 510 647	66 909 160	4 99%
323		225 or sociocconomic sereiopinient	5 285 923	N47	190 053	5 095 033	3 60%

			8,522,874,278 BUDGET	26,611,624 ENC.	469,436,644 EXPENSES	7,461,882,902 BALANCE	5.51% % Expensed
		Joint Resolution - General Fund 111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	-	=	-	-	
8	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller	38.395.000		3.119.594	32.155.813	8.13%
10 11	Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	281.568.739	-	22.972.264	235.732.270	8.16%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17.245.957	327.584	800 097	14 279 706	4 64% 4 98%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	13.221.811 529.393.628	304 958	658.532	11.516.118 529.393.628	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	23.179	599.331	5.843.074	7.94%
23	Full Visibility	Puerto Rico Department of State	4.955.000	47.015	331.198	3.952.448	6.68%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	178 931 907 1 112 067 000	=	11 405 568 28 750 139	162 922 645 957 018 167	6 37%
28	Full Visibility	State Elections Commission	21.976.410	577.496	4.423.167	14.170.049	20.13%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.827.000 2.633.380	232.452	211.103 271.729	2.351.097 1.880.279	7.47% 10.32%
31	Full Visibility	General Services Administration	15.457.000	362.546	430.517	14.120.848	2.79%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379 000 734 000	26 130.880	24 662 54 584	329.356 494.182	6 51% 7 44%
38	Full Visibility	Puerto Rico Department of Justice	88 000 707	1.997.363	6.035.344	71.886.997	6 86%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	10.228.770 1.151.800.494	6.727 3.957.255	380.368 87.387.859	9.239.266 992.033.615	3.72% 7.59%
49	Full Visibility	Department of Transportation and Public Works	138.375.118	-	3.555.763	129.304.312	2.57%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	69 797 228 10 615 000	168 664	3 221 337 733 183	59 767 889 8 940 133	4 62% 6 91%
60	Full Visibility	Office of the Citizen's Ombudsman	3 050 000	98 761	193.231	2.594.951	6 34%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.573.000 11.176.801	7.599 3.879	93.519 662.044	1.364.988 9.598.501	5.95% 5.92%
68	Full Visibility	Puerto Rico Labor Relations Board	548.000	3.679	60.290	427.045	11.00%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6.362.308	-	496.288	4 940 922	7 80%
71	Full Visibility - External FS	Department of Health	343 690 429	-	15 460 526	312.016.618	4 50%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	9.853.028	-	953.398	7.307.273	9.68%
79	Cash Transfers	Automobile Accidents Compensation Administration	-	-	-	-	
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2 358 252 339	-	66 038 750 449 252	2 227 590 225	2.80%
87	Full Visibility	Department of Recreation and Sports	11.002.000 19.498.040	251.395	449.252 1.083.920	10.112.375 14.853.595	4 08%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000	-	1.810.750 4.043.488	40.302.500	4.12%
96	Full Visibility	Office of the Women's Advocate	111.970.652 5.077.423	90,840	4.043.488 208.927	106.072.659 4.528.390	3.61% 4.11%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	68 265 278	-	4 596 010	59 073 258	6 73%
106	Full Visibility	Public Housing Administration	3 161 000	-	-	3 161 000	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.512.000	-	180.050	2.151.900	7.17%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000 18.813.000	-	506.675	23.352.000 17.799.650	0.00% 2.69%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	865.000	30.311	68.353	706.205	7.90%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	26.441.641 161.172.000	291.591 7.549.174	1.346.950 10.385.889	18 778 869 137 608 480	5 09% 6 44%
124	Full Visibility	Child Support Administration (ASUME)	7.342.000	86.290	621.724	6.187.561	8.47%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.167.000 54 939 000	1.206.085 251.886	402.179 2.799.590	10.276.426 49.171.608	3.31% 5.10%
137	Full Visibility	Department of Correction and Rehabilitation	296.973.000	7.977.861	17.279.205	233.983.331	5.82%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.079.000	2.436	142.829	1.799.926	6.87%
152	Full Visibility	Elderly and Retired People Advocate Office	2.234.000	111.946	56.129	2.008.771	2.51%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.107.000 1.609.625	4.974	43.050 43.948	957.699 1.290.262	3.89% 2.73%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.344.517	-	2.495.055	1.720.925	57.43%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	=	-	-	
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46.638	480 725	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	-	=	
177	Cash Transfers	Land Administration of Puerto Rico	-	=		-	
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000	-	17.388	196 225	7 53%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	711 509 000	-	128 075 000	455 359 000	18 00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000	298.126	903.934	14.357.188	5.41%
191	Cash Transfers	Fine Arts Center Corporation	4.913.000 3.542.082	-	367.575 217.913	4.177.850 3.106.257	7.48% 6.15%
193	Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.123.000	-	691 925	7.739.150	7 58%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	506 409	-	33.800	472.609	6.67%
198	Cash Transfers Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200	Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.093.500	-	250.494	2.592.513	8.10%
209	Cash Transfers Cash Transfers	Political Parties Contributions	-	-	-	,	
220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4 667 223 40 428 000	80 125	302.575 2.840.066	4 062 073 34 095 151	6.48% 7.02%
222	Cash Transfers	Legislative Services		-	-		
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	-	-	-	-	
231	Full Visibility	Office for the Patient's Advocate	1.314.000	(13.660)	112.348	1.006.601	8.55%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640.250	6 599 500	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16 088	1 488 825	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000 29.825.000	15.059	154.097 241.638	3.293.288 29.341.725	3.98%
265	Cash Transfers	Roosevelt Roads Authority	2.285.000	-	47.531	2.189.938	2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.253.057 40.591.000	51.400	147.550 203.887	1 957 957	6.55% 0.50%
272	Cash Transfers	Office of the Inspector General	9.351.000	-	-	7 924 088	0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.091.000 6.462.000	-	1.248.406	13.594.188 6.462.000	7.76% 0.00%
279	Full Visibility	Public Service Appeals Commission	2.386.000	-	163.273	1.931.097	6.84%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.348.000 34.898.000	(13.123)	198 384 7 163 775	1 895 192 26 436 338	8 45% 20 53%
286	Cash Transfers	Authority of the Port of Ponce	991.036	-	32.988	925.061	3 33%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	1.688.750	16.887.500	8.33%
289	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	561.000	-	24.583	511.833	4.38%
295	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.400.014	-	6.821.181	82.757.652	7 08%
	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.014.000	43.693	4 841 038 285 307	49 899 925 2 429 665	8 13% 9 47%
297 298		The state of the s		41.071	/01.30/	2.429.001	v + 170
298 303	Cash Transfers	Convention Center of District Authority	-	-			
298		Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	-	117 918	1 029 597	9 18%
298 303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	1.285.000 69.873.000 5.012.727	48 834	117.918 3.495.060 156.927	1.029.597 62.867.293 4.616.076	9.18% 5.00% 3.13%

		April 18, 2022					
			FY22 14,871,630,638 BUDGET	FY22 9,496,126 ENC.	FY22 75,492,776 EXPENSES	FY22 14,663,217,854 BALANCE	6.51% % Expense
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expense
Code	B2A Visibility	PR Senate Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	-	-	-	-	
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000			500,000	0.00%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	0.0070
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	317.715	=	-	317.715	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	41.639.746			41.639.746	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	553.358	-	-	553.358	0.00%
23	Full Visibility	Puerto Rico Department of State	7.633.147			7.633.147	0.00%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9.360.000	-		9.360.000	0.00%
28	Full Visibility	State Elections Commission	13.722.506.916	-	2.727.235	13.669.667.277	0.02%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-		5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	89.306 1.588.136		3.900	85.406 1.588.136	4.37% 0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals	-	-	-	-	0.0070
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	1.396.088	-	-	1 396 088	0.00%
43	Full Visibility	Puerto Rico National Guard	900.897	-	-	900.897	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026 20.031.840	=	-	8.615.026 20.031.840	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14.414.013	-	-	14.414.013	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15.157.762	-	-	15 157 762	0.00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	152.450	-	-	152.450	0.00%
67	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	2.034.847	-	-	2.034.847	0.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	-	50.144 1.087.857	0.00%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451	-	-	1.748.451	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	90 499 696	-	110.109	90 389 587	0.12%
78	Full Visibility	Department of Housing	3.430.068	-	-	3.430.068	0.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000	=	-	69.000	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	35 184 028 4 793 500	-	-	35 184 028 4 793 500	0.00%
87 90	Full Visibility	Department of Recreation and Sports Medical Services Administration of Puerto Rico	2.207.380	85.413	-	2.121.967	0.00%
95	Cash Transfers Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	3.777.305 7.783.147	-	475.000	3.777.305 7.308.147	0.00% 6.10%
96	Full Visibility	Office of the Women's Advocate	45.743		-	45.743	0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	50.565.043 118.922	195.525	1.013.235	28.873.717 118.922	2.00%
106	Full Visibility	Public Housing Administration	2.155.899			2.155.899	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	5 900 988	-	19.094	5.862.800	0.32%
120	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico	1.244.561	206.953	48.500	989.109	3.90%
122 123	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.532.154 2.469.954	1.444	30.320	2.513.042 2.469.954	1.20% 0.00%
124	Full Visibility	Child Support Administration (ASUME)	7.512.406		-	7.512.406	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	722.000 1.526.000	=	-	722.000 1.526.000	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	15.096.000	9.006.792	1.422.125	3.719.000	9.42%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	19,000	-	-	19.000	0.000
152	Full Visibility	Elderly and Retired People Advocate Office	55.705	-	-	55.705	0.00%
153	Full Visibility	Office for People with Disabilities	20.000	-	-	20.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195.656 659.494			195.656 659.494	0.00%
162	Cash Transfers	Public Building Authority	18.188.702	-	-	18 188 702	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	=	-	80 091	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	6.153.967		-	6.153.967	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000	-	57.453.906	526.377.125	9.14%
186	Cash Transfers	Culebra Conservation and Development Authority	38.754	-	-	38.754	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	330.633	-	-	330.633	0.00%
188 189	Cash Transfers Cash Transfers	Forensic Science Bureau	103.000			103.000	0.00%
191	Cash Transfers	Musical Arts Corporation	150.606	-	-	150.606	0.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846 80.738	=-	-	301.846 80.738	0.00%
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79.446	-	-	79 446	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	16.793	-	-	16.793	0.00%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities	87.892.000	-	7.141.225	73.609.550	8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705 775	-	54.194	597 388	7 68%
220	Cash Transfers	Correctional Health	303.317	-	14.174	303 317	0.00%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	-	-	=	-	
225	Cash Transfers	Legislative Donations Studies	-	-	-	-	
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	189.234	-	-	189.234	0.00%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	-	=	-		0.53
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	168.000	-	-	168.000	0.00%
265	Cash Transfers	Roosevelt Roads Authority	364.350	=	-	364.350	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263 246.714	=	=	5.263 246.714	0.00%
272	Cash Transfers	Office of the Inspector General	502.703	-	-	502.703	0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	139.463	-	-	139.463	0.00%
279	Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623 23.048	-	-	1.267.623 23.048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller	26 3 1 6	-		26.316	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	35 818 500	-	4 993 933	30 824 567	13 94%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	=	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Service	5.182	=	=	5.182	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	551 695	-	-	5.182 551.695	0.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	76 381	=	-	76 381	0.00%
	Cash Transfers	Convention Center of District Authority	/6 4X1	-	-	/6 4XI	0.00%
303	Cash Transfers	Municipal Finance Corporation		_		-	
310							
303 310 311 312	Cash Transfers Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81.691 546.807	-	=	81.691 546.807	0.00%

			23,394,504,916 BUDGET	36,107,750 ENC.	544,929,420 EXPENSES	22,125,100,756 BALANCE	2.33% % Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
ode	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	-	-	-	-	TOTAL
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	38.395.000	-	2 110 504	22.155.012	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	38.395.000 282.068.739	-	3.119.594 22.972.264	32.155.813 236.232.270	8.13% 8.14%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	_	-	_	-	
16	Full Visibility	Office of the Governor Office of Management and Budget	17.245.957 13.539.526	327.584 304.958	800.097 658.532	14.279.706 11.833.833	4 64% 4 86%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	571.033.374	-	-	571.033.374	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	23.179	599.331	6.396.432	7.39%
23	Full Visibility	Puerto Rico Department of State	12.588.147	47.015	331.198	11.585.595	2.63%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury	188 291 907	-	11.405.568	172.282.645	6.06%
28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	14 834 573 916 21.976.410	577.496	31 477 374 4.423.167	14.626.685.445 14.170.049	0.21%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.832.400		211.103	2.356.497	7.45%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.722.685 17.045.136	232.452 362.546	275.629 430.517	1.965.684 15.708.984	10.12%
34	Full Visibility	Commission of Investigation, Processing and Appeals	379.000	302.340	24.662	329.356	6.51%
37	Full Visibility Full Visibility	Civil Rights Commission	734 000	130 880	54.584	494 182	7 44%
38 13	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	89 396 795 11.129.667	1.997.363 6.727	6 035 344 380.368	73 283 085 10.140.163	6.75% 3.42%
15	Partial Visibility - Operations	Department of Public Safety	1.160.415.520	3.957.255	87.387.859	1.000.648.641	7.53%
19 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	158.406.958		3.555.763	149.336.152	2.24%
55	Full Visibility	Puerto Rico Department of Agriculture	84 211 241 25 772 762	168 664	3 221 337 733 183	74 181 901 24 097 895	3 83% 2 84%
50	Full Visibility	Office of the Citizen's Ombudsman	3 050 000	98 761	193.231	2.594.951	6 34%
52 57	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.725.450	7.599	93.519 662.044	1.517.438	5.42% 5.01%
58	Full Visibility	Puerto Rico Labor Relations Board	13.211.648 598.144	3.879	60.290	11.633.348 477.188	10.08%
59	Full Visibility	Puerto Rico Department of Consumer Affairs	7.450.165	-	496 288	6.028.779	6 66%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 434.190.125	=	15.570.635	1.748.451 402.406.205	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.283.096 69.000	-	953.398	10.737.341 69.000	7.18% 0.00%
31	Full Visibility - External FS	Department of Education	2.393.436.367	-	66 038 750	2.262.774.254	2.76%
32	Full Visibility	Institute of Puerto Rican Culture	15 795 500	-	449 252	14.905.875	2.84%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.705.420 47.701.305	336.807	1 083 920 1 810 750	16 975 562 44 079 805	4 99%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	119.753.799	-	4.518.488	113.380.807	3.77%
96	Full Visibility Cash Transfers	Office of the Women's Advocate	5.123.166	90.840	208.927	4.574.132	4.08%
.00	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118 830 321 118 922	195 525	5 609 245	87.946.975 118.922	4 72%
.06	Full Visibility	Public Housing Administration	5 316 899			5 316 899	0.00%
09 17	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.554.058	=	180.050	2.193.958	7.05%
19	Cash Transfers	Department of Economic Development & Commerce	23.352.000 24.713.988	-	525.769	23.352.000 23.662.450	0.00% 2.13%
20	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.109.561	237.263	116.853	1.695.314	5.54%
22 23	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	28 973 795 163 641 954	293 035 7 549 174	1.377.270 10.385.889	21.291.912 140.078.434	4 75% 6 35%
24	Full Visibility	Child Support Administration (ASUME)	14.854.406	86,290	621.724	13.699.967	4.19%
26	Full Visibility Full Visibility	Vocational Rehabilitation Administration	12.889.000	1.206.085	402.179	10.998.426	3.12%
.27 .37	Full Visibility	Administration for Socioeconomic Development of the Fami Department of Correction and Rehabilitation	56.465.000 312.069.000	251.886 16.984.652	2.799.590 18.701.330	50.697.608 237.702.331	4.96% 5.99%
38	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico		_	_	-	
.39 52	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.098.000 2.289.705	2.436 111.946	142.829 56.129	1.818.926 2.064.476	6.81%
.53	Full Visibility	Office for People with Disabilities	1.127.000	4.974	43,050	977.699	3.82%
.55	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico	1.805.281	-	43.948	1.485.919	2.43%
.61 .62	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	5.004.011 18.188.702	-	2.495.055	2.380.419 18.188.702	49.86%
.65	Cash Transfers	Land Authority of Puerto Rico	80.091	-	-	80.091	0.00%
.67 .68	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000 6 153 967	-	46.638	480.725 6.153.967	8 13% 0.00%
76	Cash Transfers	University of Puerto Rico	628.510.000		57.453.906	526.377.125	9.14%
77 86	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	=		38.754	0.00%
86 87	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration	231 000 711 839 633	-	17.388 128.075.000	196.225 455.689.633	7 53% 17 99%
88	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca		-	-	-	
89 91	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.819.000	298.126	903.934	14.460.188	5.37%
92	Cash Transfers	Fine Arts Center Corporation	5.063.606 3.843.928	-	367.575 217.913	4.328.456 3.408.103	7.26% 5.67%
93	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.203.738	-	691.925	7 819 888	7.52%
95 96	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation	585.855	-	33 800	552.055	5 77%
98	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
00 08	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.110.293	-	250.494	2.609.306	8.05%
09	Cash Transfers	Political Parties Contributions	87.892.000	-	7.141.225	73.609.550	8.13%
15	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	5 372 998	-	356 769	4 659 461	6 64%
20 22	Cash Transfers	Correctional Health Legislative Services	40.731.317	80 125	2.840.066	34.398.468	6 97%
23	Cash Transfers	Capitol Building Legislature	-	-	-	-	
25 31	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1 502 22 1	(12.660)	110.040	1 105 025	7 470
31 35	Cash Transfers	Puerto Rico Housing Finance Corporation	1.503.234 7.880.000	(13.660)	112.348 640.250	1.195.835	7.47% 8.13%
36	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	-		-	-	
38 41	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000 4.040.000	15.059	16.088 154.097	1.488.825 3.461.288	1.06%
64	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	13.039	241.638	29.341.725	0.81%
65 68	Cash Transfers Cash Transfers	Roosevelt Roads Authority	2.649.350	-	47.531 147.550	2.554.288	1.79%
58 71	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320 40.837.714	51.400	147.550 203.887	1 963 220 40 375 733	6 53%
72	Cash Transfers	Office of the Inspector General	9 853 703	-	-	8.426.791	0.00%
76 77	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.230.463	-	1.248.406	13.733.651	7.69%
79	Full Visibility	Public Service Appeals Commission	7.729.623 2.409.048	-	163.273	7.729.623 1.954.145	0.00% 6.78%
81	Full Visibility	Office of the Election Comptroller	2.374.316	(13.123)	198.384	1.921.508	8 36%
!85 !86	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	70.716.500 991.036	-	12.157.708 32.988	57 260 904 925 061	17 19% 3 33%
88	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	32.988 1.688.750	925.061 16.887.500	8.33%
89	Cash Transfers	Energy Commission	-	-	-	-	
93 95	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	566.182 96.951.709	-	24.583 6.821.181	517.015 83 309 347	4.34% 7.04%
97	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4.841.038	49 899 925	8 13%
98	Cash Transfers	Public Service Regulatory Board	3 090 381	43 693	285 307	2.506.047	9.23%
03 10	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
11	Cash Transfers	Puerto Rico Gaming Commission	1.366.691	-	117.918	1.111.288	8.63%
	Cash Transfers	Retirement Board of the Government of Puerto Rico	70.419.807		3 495 060	63 414 100	4 96%
312 329	Cash Transfers	Office of Socioeconomic Development	5 285 923	48 834	156.927	4 889 272	2.97%

Column				FY22 8,522,874,278 BUDGET	FY22 27,307,828 ENC.	FY22 518,803,686 EXPENSES	FY22 6,915,771,388 BALANCE	6.09% % Expensed
Code								
1	Codo	DOA Violbility				-		% Expensed
A Col-branch	1	Cash Transfers	PR Senate	I DI al	TOTAL -	TOTAL -	TOTAL -	Total
1	8	Cash Transfers	Office of the Comptroller		-		29.036.219	8.13%
1		Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	281.568.739	-	15.515.494	220.216.776	5.51%
200 State State American Country of the Office of Management and Bodget 229 99 (2018) 23,550 45,777 52,910 (2018) 23,151 2			Office of the Governor					5.26%
22 Cal-Analon College of the Commission of State College of the Commission of State College of the Co	17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	529.393.628	-	-	529.393.628	0.00%
25 Marchant Municipal Profestion Department of Festion (Cammings) 1,174,124 1,17	22	Cash Transfers	Office of The Commissioner of Insurance	-	20.550	-	-	8.99%
2	23 24		Puerto Rico Department of State Puerto Rico Department of Treasury		42.754			7.84%
20 Ch Truster	25		Custody of the Department of the Treasury	1.112.067.000	07.520	76.819.902	880 198 265	6 91%
1.4 Name	29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.827.000	-	203.343	2.147.754	7.19%
An invalidation Commission of Processing and Appeals Try 1000 3 ort 1		Full Visibility	General Services Administration	2.633.380 15.457.000			1.634.435 11.825.732	10.34% 5.27%
38 13 12 12 12 13 13 13 13				379 000	2.053	18.415		4.86%
Feb Teach Andrew Companies Pages and Feb	38			88 000 707	(18 343)	6.228.153	65 677 187	7 08%
150 National Popularisation of Hatural and Environmental Resources No. 797-728 150-708 150-707 150-708	45	Partial Visibility - Operations	Department of Public Safety	1.151.800.494	6.099.614	72.784.838	913.149.164	6.32%
No. No. Part of the Copportment of Agriculture 11.0.41 Coop 17.75 Coop 1.0.25 Coop 1.0					585 088	2.459.887 3.287.047		1.78% 4.71%
Fig. 2 Name Congrantine Development Commission of Parties Roce 1,277,000 16,779 19,100 10,100 1			Puerto Rico Department of Agriculture	10.615.000	113 344	753 885	8.072.904	7.10%
66 No Name Pert Bill Column Pert Bill Colum	62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.573.000	16.776	93.022	1.255.191	5.91%
State Instance State Instance Fund Composition State Instance Fund Composition State Instance Fund Composition State Instance Stat	67 68	Full Visibility	Puerto Rico Labor Relations Board		8.669			4.34% 4.93%
27 20 10 10 10 10 10 10 10				6.362.308	-	500.468	4 440 454	7 87%
An Analysis Department of Housing Part Part	71	Full Visibility - External FS	Department of Health	343 690 429	-	17.367.483	294 649 135	5.05%
20 20 20 20 20 20 20 20	78	Full Visibility	Department of Housing	9.853.028	-	955.126	6.352.147	9.69%
22 Missalem	79 81		Automobile Accidents Compensation Administration Department of Education	2 259 252 220	-	-	-	2.946/
Section Medical Services Administration of Paurito Rico	82	Full Visibility	Institute of Puerto Rican Culture	11.002.000		424 113	9.688.261	3.85%
96 na Valaday	90	Cash Transfers	Medical Services Administration of Puerto Rico	43.924.000	(106 606)	1.810.750	38.491.750	7 74% 4.12%
Legislative Assembly of the Commonwealth				111.970.652 5.077.423	(10.056)	5.040.851	101.031.809	4.50%
100 cat main maximum public floors (softed Platic Arts 1.51 Com 1.00 1		Cash Transfers	Legislative Assembly of the Commonwealth	68 265 278	-			6.84%
130 California California	106	Full Visibility	Public Housing Administration		-		3.052.676	3 43%
131 Cach Tumber Cach Tum			Act 70	2.512.000	-	180.050		7.17%
122 Institution			Department of Economic Development & Commerce	18.813.000	- (5.672)		17.292.975	2.69%
124	122	Full Visibility	Secretariat of the Department of the Family	26.441.641	(52.995)	1.282.477	17.549.388	4.85%
126 Pal Valority Vocational Rehabilishization Administration 12.167.000 (387.222) (827.752 6.87)								7 49% 9.69%
137 Pat Valesby Department of Correction and Rehabilitation 296,073,000 1,861,735 18,168,555 217,078,213 6,178			Vocational Rehabilitation Administration	12.167.000	(387.222)	835.895	9.827.752	6.87%
139 Na Vallaby Parole Board 2707 0 nm 31 188 707 1 660 886 6777 1871 1971	137	Full Visibility	Department of Correction and Rehabilitation					6.12%
153 Nat Vashalay	139	Full Visibility	Parole Board	2.079.000	337	138.702	1 660 886	6.67%
State Historic Preservation Office of Puerto Rico 1,699.625 4,3992 1,246.770 273			Elderly and Retired People Advocate Office Office for People with Disabilities					4 13%
162 Cab Tausders	155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.609.625	-	43.992	1.246.270	2.73%
167	162	Cash Transfers	Public Building Authority	4.344.517	-	128.538	1.592.388	2.96%
166 Cab Tumofro Puerto Rico Ports Authority 176 Cab Tumofro 177 Cab Tumofro 187 Cab Tumo			Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574 000	-	46 638	434 088	8 13%
177			Puerto Rico Ports Authority	-	-	-	-	
187	177	Cash Transfers	Land Administration of Puerto Rico	-	-	-	-	
188	187	Cash Transfers	Puerto Rico Health Insurance Administration		-			7 53% 18 00%
191 Cai Taudens				16 716 000	26.792	1 447 019	12 992 299	8 66%
193			Musical Arts Corporation	4.913.000	20.762	367.575	3.810.275	7.48%
196 Can Transfers	193	Cash Transfers	Office of Government Ethics		-			6.15% 7.58%
1986 Cash Transfers Agricultural Insurance Corporation 3,093.500 - 250.494 2,342.019 8,109 200 Cash Transfers Special Independent Prosecutor's Panel 3,093.500 - 250.494 2,342.019 8,109 200 Cash Transfers Contributions to the Municipalities				506 400	-	16 900	455 700	2 2/10/
200 Can Transfers Contributions to the Municipalities			Agricultural Insurance Corporation	-	-	-	-	
215 Cab Tausdes	208	Cash Transfers	Contributions to the Municipalities	3.093.500	-	250.494	2.342.019	8.10%
220 Cab Tauders Correctional Health 40.478.000	215	Cash Transfers	Puerto Rico Conservatory of Music Corporation		-	302.575	3 759 498	6.48%
223 Cab Transfers Capitol Building Legislature			Correctional Health	40 428 000	40.000	3 344 116	30.711.036	8 27%
231 Pail Visibility Office for the Patient's Advocate 1.314,000 (13.309) 22.548 897.362 9.338 235 Cab Transfers Puerto Rico Housing Finance Corporation 7 880 non - 6.60 250 6.1938 236 Cab Transfers Puerto Rico Housing Finance Corporation 7 880 non - 6.60 250 6.9938 238 238 Cab Transfers Puerto Rico Housing Finance Corporation 7 880 non - 16.088 1.477.738 1.068 238 Cab Transfers Puerto Rico Housing Finance Corporation 7 880 non - 16.088 1.477.738 1.068 238 Cab Transfers Carporation for the Table Puerto Rico Housing Finance Corporation 7 880 non 1.571 non - 1.06 Nos 1.477.738 1.068 2.088 2.0	223	Cash Transfers	Capitol Building Legislature			=	-	
236 Cab Transfers	231	Full Visibility	Office for the Patient's Advocate		(13.309)			9.33%
288 Cab Tamelon Puer Comparison of the Comparison	236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640 250	5 959 250	8 13%
264 Cast Transfers Corporation for the "Cafio Martin Peña" Enlace Project 29.825.000 241.638 29.100.088 0.519			Ponce Authority (Authority Of The Port Of The Americas)		125.207			1 06%
268	264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	135.294	241.638	29.100.088	0.81%
271 Cab Tanafers Puerfo Rico Technology and Innovation Services 40,591 000 12,673 184 367,894 77 117.740 0.918 272 Cab Tanafers Office of the Inspector General 0.311 000 - 1713.456 7.210.631 7.738 276 Cab Tanafers Puerfo Rico Puelfo Rico Puelfo Rico Puerfo R			Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000 2.253.057	-			2.08% 6.55%
276 Cab Transfers Puerto Rico Public Private Partnership Authority 16,091,000 . 1,248,406 12,345,781 7,756 .				40.591.000	12.623.384	367 894	27.137.740	0.91%
279 Rul Visibility Public Service Appeals Commission 2.38K 000 (21.220) 181.526 1.770.791 7.619 7.61	276	Cash Transfers	Puerto Rico Public Private Partnership Authority	16.091.000			12.345.781	7.76%
281 Full Vanishy	279	Full Visibility	Public Service Appeals Commission	2.386.000			1.770.791	7.61%
286 Cash Transfers							1 715 804	8.05%
282 Cab Trauders	286		Authority of the Port of Ponce	991.036			892.074	3 33%
293 Cash Tanades Center for Diabetes Research, Education, and Medical Servic 561,000 - 24,883 487,250 4388 295 Cash Tanades Fiscal Agency & Financial Advisory Authority 94,000 014 - 9,843 195 79,114 45 10,717 297 Cash Tanades Financial Oversight and Management Board for Puerto Rico 95,872,000 - 4,841 078 4,841	289	Cash Transfers	Energy Commission	-	-	-	-	
297 Cash Transfers Financial Oversight and Management Board for Puerto Rico 59.582.000 4.841.038 45.68.888 8.138 298 Cash Transfers Public Service Regulatory Board 7.018.063 7.318 303 Cash Transfers Convention Center of District Authority 7.310 7.318 310 Cash Transfers Municipal Finance Corporation 7.318 7.318 311 Cash Transfers Puerto Rico Gaming Commission 1.285.000 2.796 120.589 906.213 9.388 312 Cash Transfers Retirement Board of the Government of Puerto Rico 69.73.000 2.796 120.589 906.213 9.388 312 Cash Transfers 7.318 7.3			Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority		=			4.38% 10.21%
303 Cash Transfers Convention Center of District Authority 310 Cash Transfers Municipal Finance Corporation 311 Cash Transfers Municipal Finance Corporation 1.285.000 2.796 120.589 906.213 9.389 312 Cash Transfers Puerto Rico Gaming Commission 1.285.000 2.796 120.589 906.213 9.389 312 Cash Transfers Retirement Board of the Government of Puerto Rico 69.873.000 - 3.488.068 50.379.275 4.999	297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59 582 000	-	4 841 038	45 058 888	8 13%
311 Cash Transfers Puerto Rico Gaming Commission 1.285.000 2.796 120.589 906.213 9.389 312 Cash Transfers Retirement Board of the Government of Puerto Rico 69.873.000 3.488.068 59.379.225 4.998	303	Cash Transfers	Convention Center of District Authority	3 014 000	21.186	220.417	2.188.063	7 41%
312 Cash Transfers Retirement Board of the Government of Puerto Rico 69 873 000 - 3.488 068 59 379 225 4 999		Cash Transfers	Puerto Rico Gaming Commission	1,285 000	2.796	120 589	906.213	9.38%
329 Cash Transfers Office of Socioeconomic Development 5 012 727 54 334 186 473 4 375 269 3 729	312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	69 873 000	-	3 488 068	59 379 225	4 99%
. 111.6777 M. 100 111.077 M. 31.1717 3.172			** *		240. 1 140	1101.007.1	- 0 1000	

		April 18, 2022					
		Control Constitution Constitution	FY22 14,871,630,638 BUDGET	FY22 2,093,912 ENC.	FY22 100,801,601 EXPENSES	FY22 14,560,322,341 BALANCE	FY22 0.68% % Expense
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	-	-	-	-	
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	=	-	500.000	0.00%
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	-	=	-	500.000	0.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	317.715	<u> </u>		317.715	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	41.639.746			41.639.746	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	553.358	=	-	553.358	0.00%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.633.147	2.518.160	934.722	4.180.265	12.25%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	9.360.000 13.722.506.916	=	9 143 584	9.360.000 13.660.523.694	0.00%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5,400	=	-	5,400	0.00%
30	Full Visibility	Human Resources Management & Transformation	89.306	-	-	85.406	0.00%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.588.136	716.000	-	872.136	0.00%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice		-	-		
43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	1.396.088	-	-	1.396.088	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026	=	-	8.615.026	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	20.031.840 14.414.013	=	-	20.031.840 14.414.013	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15 157 762	-	7 900 000	7 257 762	52.12%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	152.450	-	-	152.450	0.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847 50.144	=	-	2.034.847 50.144	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	1 087 857	-	-	1 087 857	0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 90.499.696	=	4 635 228	1.748.451 85.754.359	0.00%
75	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner	-	-	-		
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	3.430.068 69.000	-	-	3.430.068 69.000	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	35 184 028	-	(2.547)	35 186 575	-0.01%
87	Full Visibility	Department of Recreation and Sports	4.793.500 2.207.380	(6.672)	17.922	4.793.500 2.110.717	0.00%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3.777.305	-	2 200 000	3.777.305	0.00%
96	Full Visibility	Office of the Women's Advocate	7.783.147 45.743	-	2.200.000	5.108.147 45.743	28.27% 0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	50 565 043 118 922	(23.665)	10.759.750	18 137 631 118 922	21.28% 0.00%
106	Full Visibility	Public Housing Administration	2.155.899	-	-	2.155.899	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	<u> </u>		42.058	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	5.900.988		5.102.035	760.765	86.46%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.244.561 2.532.154	(160.383)	197.318	952.174 2.513.042	15.85% 0.06%
123	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	2.469.954	=	-	2.469.954	0.00%
126	Full Visibility	Vocational Rehabilitation Administration	7.512.406 722.000	=	-	7.512.406 722.000	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	1.526.000 15.096.000	(948.083)	948.083	1.526.000 3.719.000	0.00% 6.28%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico		(948.083)	948.083		0.28%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	19 000 55 705	=	-	19 000 55 705	0.00%
153	Full Visibility	Office for People with Disabilities	20.000	-	-	20.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195.656 659.494	<u> </u>		195.656 659.494	0.00%
162	Cash Transfers Cash Transfers	Public Building Authority	18 188 702	-	-	18 188 702	0.00%
165 167	Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	80.091	0.00%
168 176	Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967	=	-	6.153.967	0.00%
177	Cash Transfers Cash Transfers	Land Administration of Puerto Rico	628.510.000 38.754	=	51.066.438	475.310.688 38.754	8.13% 0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-	=	-	-	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	330.633	=		330.633	0.00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	103.000 150.606	=	-	103.000 150.606	0.00%
192	Cash Transfers	Fine Arts Center Corporation	301.846	-	-	301.846	0.00%
193	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80.738	=	-	80 738	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	79 446	-	-	79 446	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	16.793	-	-	16.793	0.00%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities	87.892.000	=	7.141.225	66.468.325	8.13%
209 215	Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705.775	-	54 194	543 194	7.68%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303.317	=	-	303.317	0.00%
223	Cash Transfers	Capitol Building Legislature		=		-	
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	189.234	=	-	189 234	0.00%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	189.234	-	-	109.234	0.00%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	=	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	168.000		-	168.000	0.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	364.350	-	-	364.350	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263	-	-	5.263	0.00%
272	Cash Transfers	Office of the Inspector General	246.714 502.703	-	-	246.714 502.703	0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	139.463 1.267.623	-	-	139.463	0.00%
279	Full Visibility	Public Service Appeals Commission	23.048	-	-	1.267.623 23.048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26 316	-	702 206	26 316 30 122 361	0.00%
286	Cash Transfers	Authority of the Port of Ponce	35 818 500	-	702:206	att 122.361 -	1.96%
288	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	-	-	-	
280	Cash Transfers	Center for Diabetes Research, Education, and Medical Service	5.182	-	-	5.182	0.00%
289 293	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	551 695	-	-	551.695	0.00%
293 295			-	-	=	76 381	0.00%
293 295 297 298	Cash Transfers Cash Transfers	Public Service Regulatory Board	76 381	-	-	/11.301	
293 295 297 298 303	Cash Transfers Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76.381	-	= =	-	
293 295 297 298	Cash Transfers Cash Transfers	Public Service Regulatory Board	76 381 - - 81.691 546 807	 	- - -	81.691 546.807	0.00%

			23,394,504,916 BUDGET	29,401,740 ENC.	619,605,287 EXPENSES	21,476,093,729 BALANCE	2.65% % Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	= -				
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 282.068.739	-	3.119.594 15.515.494	29.036.219 220.716.776	8.13% 5.50%
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-		906 516	-	
16	Full Visibility	Office of Management and Budget	17 245 957 13 539 526	(14.545) 1.248.379	906.516 565.893	13.387.734 10.019.560	5.26% 4.18%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	571.033.374 8.105.358	20.550	678.787	571.033.374 5.697.095	0.00% 8.37%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.588.147	2.560.914	1.323.077	7.701.604	10.51%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	188 291 907	2.500.914	9 187 904	163 094 741	4 88%
28	Full Visibility	State Elections Commission	14 834 573 916 21.976.410	87.539	85 963 486 1.528.471	14 540 721 959 12.554.040	0.58% 6.96%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.832.400 2.722.685	(26,537)	203.343 272.381	2.153.154 1.719.840	7.18% 10.00%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136 379.000	2.197.090 2.053	814.025 18.415	12.697.868 308.889	4.78% 4.86%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 89 396 795	(12.369)	38.461	468 090	5 24% 6 97%
43	Full Visibility	Puerto Rico National Guard	11.129.667	(18 343) 17.128	6 228 153 349.072	67 073 275 9.773.962	3.14%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.160.415.520 158.406.958	6.099.614	72.784.838 2.459.887	921.764.190 146.876.265	6.27% 1.55%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	84 211 241 25 772 762	585.088 113.344	3 287 047 8 653 885	70 309 766 15 330 667	3 90% 33 58%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000	326	210.809	2.383.816	6 91%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	1.725.450 13.211.648	16.776 8.669	93.022 485.547	1.407.641 11.139.132	5.39% 3.68%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	598.144 7.450.165	-	26.995 500.468	450.193 5.528.311	4.51% 6.72%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 434.190.125	-	22.002.711	1.748 451 380 403 494	0.00%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner	-		-	-	
79	Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.283.096 69.000	-	955.126	9.782.214 69.000	7.19% 0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2.393.436.367	-	90 454 544 424 113	2 172 319 710 14 481 762	3 78% 2 69%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21 705 420 47 701 305	(113.278)	1.526.509 1.810.750	15.562.331 42.269.055	7 03% 3.80%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	119.753.799	(10.056)	7.240.851 120.352	106.139.956 4 463.836	6.05%
100	Cash Transfers	Legislative Assembly of the Commonwealth	118 830 321	(23 665)	120.352 15 428 286	72.542.354	12.98%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 5.316.899	-	108.324	118 922 5 208 575	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.554.058 23.352.000	-	180.050	2.013.908 23.352.000	7.05% 0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	24.713.988	(167.056)	5.608.710	18.053.740	22.69%
122	Full Visibility	Secretariat of the Department of the Family	2.109.561 28.973.795	(167.056) (54.439)	318.425 1.283.921	1.543.945 20.062.430	15.09% 4 43%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	163 641 954 14.854.406	6 113 568 269.602	12.074.900 711.491	121.889.967 12.718.874	7 38% 4.79%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.889.000 56.465.000	(387.222) 866.789	835.895 5.429.337	10.549.752 44.401.482	6.49% 9.62%
137 138	Full Visibility Cosh Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	312.069.000	(2.811.818)	19.116.637	221.397.513	6.13%
139 152	Full Visibility Full Visibility	Parole Board	2.098.000	337	138.702	1 679 886	6.61%
153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.289.705 1.127.000	(34 330) 7.987	92.310 57.650	2.006.495 912.062	4 03% 5.12%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.805.281 5.004.011	-	43.992 128.538	1.441.927 2.251.881	2.44%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18 188 702 80 091	-	-	18 188 702 80 091	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000		46 638	434 088 6 153 967	8 13% 0 00%
176	Cash Transfers	University of Puerto Rico	6.153.967 628.510.000	-	51.066.438	475.310.688	8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754 231.000	-	17.388	38.754 178.838	0.00% 7.53%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	711 839 633	-	128 075 000	327 614 633	17 99%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.819.000	26.782	1.447.019	12.986.388	8.60%
192	Cash Transfers	Fine Arts Center Corporation	5.063.606 3.843.928		367.575 217.913	3.960.881 3.190.190	7.26% 5.67%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.203.738	-	691.925	7 127 963	7 52%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	585 855		16 900	535 155	2 88%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.110.293 87.892.000	-	250.494 7.141.225	2.358.812 66.468.325	8.05% 8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions	-	-	-	-	
220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5 372 998 40 731 317	40.000	356 769 3 344 116	4 302 692 31 014 353	6 64% 8 21%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	-	-	-	-	
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.503.234	(13.309)	122.548	1.086.596	8.15%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7 880 000	(13.309)	640.250	5.959.250	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16.088	1.472.738	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	4.040.000 29.825.000	135.294	194.015 241.638	3.131.980 29.100.088	4.80% 0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.649.350	-	47.531 147.550	2.506.756	1.79%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40 837 714	12.623.384	367 894	27 384 454	0.90%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	9 853 703 16.230.463	-	713 456 1.248.406	7.713.334 12.485.244	7 2.4% 7.69%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	7.729.623 2.409.048	(21.220)	181.526	7.729.623 1.793.839	0.00% 7.54%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.374.316	(9.600)	188 988 702 206	1.742.120 56.558.699	7 96% 0 99%
286 288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	991.036	-	32.988	892.074	3 33%
289	Cash Transfers Cash Transfers	Energy Commission	20.265.000	-	1.688.750	15.198.750	8.33%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	566.182 96.951.709	-	24.583 9.843 195	492.432 73.466.152	4.34% 10.15%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000	-	4 841 038	45 058 888	8 13%
303	Cash Transfers	Convention Center of District Authority	3 090 381	21.186	220.417	2.264.444	7 13%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.366.691	2.796	120.589	987.903	8.82%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	70 419 807 5 285 923	54 334	3 488 068 186 473	59 926 032 4 648 464	4 95%
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			FY22 8,522,874,278	(9,528,252)	FY22 620,473,355	FY22 6,304,826,285	7.28%
		Joint Resolution - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	-	-	-	-	
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739		3.119.594 22.721.348	25.916.625 197.495.428	8.13% 8.07%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17.245.957	(111.083)	948 065	12.550.752	5.50%
16	Full Visibility	Office of Management and Budget	13.221.811	(111.083)	948 065 774 397	8.972.177	5 86%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	529.393.628 7.552.000	904	603.852	529.393.628 4.538.982	0.00% 8.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	-	-	-	-	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	4.955.000 178.931.907	(12.070)	212.347 7.863.064	3.321.062 145.871.678	4.29% 4.39%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	1.112.067.000 21.976.410	(135.453)	152.087.621 2.510.211	728 110 644 10.179.281	13 68% 11.42%
29	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.827.000	-	159.723	1.988.031	5.65%
30 31	Full Visibility	General Services Administration	2.633.380 15.457.000	(53.861) (419.195)	269.263 1.056.532	1.419.033 11.188.396	10.23% 6.84%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379 000 734 000	14 600 (12 350)	26 979 43 079	267 310 437 361	7 12% 5 87%
38	Full Visibility	Puerto Rico Department of Justice	88 000 707	(407 938)	6.110.032	59 975 093	6 94%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	10.228.770 1.151.800.494	10.805 (2.984.693)	2.714.419 74.609.151	6.147.842 841.524.705	26.54% 6.48%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	138.375.118	(531.117)	2.370.594	124.473.832	1.71%
55	Full Visibility	Puerto Rico Department of Agriculture	10.615.000	(61.888)	4 204 290 781 243	52 222 581 7 353 549	6.02% 7.36%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000 1.573,000	(14 961) 20,868	195 526 138.093	2.203.251 1.096.231	6.41% 8.78%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.176.801	2.542	414.274	8.687.469	3.71%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	548.000 6.362.308	47	43.560 504.287	356.490 3.936.120	7.95% 7.93%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	343 690 429	-	19 038 220	275.610.915	5 54%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	9.853.028	-	1.280.822	5.071.325	13.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2.358.252.339	-	86 106 431	2 051 026 704 7 912 498	3.65%
87	Full Visibility	Department of Recreation and Sports	11.002.000 19.498.040	(10.394)	1.775.763 1.615.465	7 912 498 11 846 543	16 14% 8 29%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000	-	1.810.750 7.083.547	36.681.000 93.948.261	4.12% 6.33%
96	Full Visibility	Office of the Women's Advocate	5.077.423	(107.718)	210.076	4.315.736	4.14%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	68 265 278	-	4 523 485	49 881 237	6.63%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 161 000 2 512 000	-	-	3 052 676	0.00%
117	Full Visibility	Act 70	23.352.000		180.050	1.791.800 23.352.000	7.17% 0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	18.813.000 865.000	(6.568)	506.675 68.213	16.786.300 530.127	2.69% 7.89%
122	Full Visibility	Secretariat of the Department of the Family	26.441.641	(57.300)	871 858	16 734 829	3 30%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	161 172 000 7.342,000	(3.957.747) (96.540)	17 095 364 782,238	106 282 396 4.520,770	10.61% 10.65%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.167.000 54.939.000	200.050	1.505.934	8.121.768	12.38%
137	Full Visibility	Department of Correction and Rehabilitation	296.973.000	(23.103) (413.419)	3.588.392 18.732.271	39.310.193 199.359.661	6.53% 6.31%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.079.000	1.240	131.476	1 528 171	6 32%
152	Full Visibility	Elderly and Retired People Advocate Office	2.234.000	(38 669)	93 176	1.896.283	4 17%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.107.000 1.609.625	148	48.460 44.361	843.454 1.201.909	4.38%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.344.517	-	128.538	1.463.850	2.96%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	=	46 638	387 450	8 13%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico	-		-	-	
186	Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	231.000	-	17 388	161 450	7 53%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	711.509.000	-	128 075 000	199 209 000	18 00%
189	Cash Transfers	Forensic Science Bureau	16.716.000	(13.669)	1.011.301	11.885.756	6.05%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.913.000 3.542.082		367.575 217.913	3.442.700 2.670.432	7.48% 6.15%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.123.000		691.925	6 355 300	7 58%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	506 409	-	16.900	438 809	3 34%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.093.500	-	250.494	2.091.525	8.10%
208	Cash Transfers	Contributions to the Municipalities	3.073.500	1	230.494	2.091.323	0.10%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 667 223	-	302.575	3.456.923	6.48%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	40.428.000	-	3.721.693	26 989 343	9.21%
223	Cash Transfers	Capitol Building Legislature	-	-	-	-	
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.314.000	(4.506)	124.322	777.546	9.46%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7 880 000	-	640.250	5.319.000	8 13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16.088	1.456.650	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000	(5.953)	217.798 241.638	2.752.135 28.858.450	5.62% 0.81%
265	Cash Transfers	Roosevelt Roads Authority	2.285.000	-	47.531	2.094.875	2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.253.057 40.591.000	(215.864)	326 172 450 140	1 484 235 26 903 465	14 48% 1 11%
272	Cash Transfers	Office of the Inspector General	9.351.000	-	713.456	6 497 175	7 63%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.091.000 6.462.000	-	1.248.406	11.097.375 6.462.000	7.76% 0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386.000	(18.387)	187.014	1.602.164	7.84%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	2.348.000 34.898.000	(18.774)	197 820 1 297 888	1 536 759 25 138 450	8 43% 3 72%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	991 036 20,265,000	-	32.988 1.688.750	859 086 13.510.000	3 33% 8.33%
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	561.000 96.400.014	-	24.583 6.821.181	462.667 66.093.275	4.38% 7.08%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59 582 000 3 014 000	(4.050)	4.841.038	40.217.850	8 13%
303	Cash Transfers	Convention Center of District Authority	3 014 000	(4.971)	253 622	1 939 412	8 41%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	2.325	126.445	777.442	9.84%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	69 873 000	-	14.239.788	45 139 438	20.38%
343		onice of socioeconomic peveropment	5.012.727	1.141	313 931	4 060 196	6.26%

			FY22 14,871,630,638 BUDGET	FY22 (844,116) ENC.	78,943,895 EXPENSES	FY22 14,482,222,562 BALANCE	FY22 0.53% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	-	-	-	-	
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	-	500,000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
16	Full Visibility	Office of the Governor Office of Management and Budget	317.715	= =	= -	317.715	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	41.639.746 553.358	=	=	41.639.746 553.358	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.633.147	(90,993)	89.435	4.181.823	1.17%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9.360.000	(90.993)	-	9.360.000	0.00%
28	Full Visibility	State Elections Commission	13.722.506.916	-	5 394 891	13 655 128 803	0.04%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 89.306	-	-	5.400 85.406	0.00%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.588.136	(358.000)	358.000	872.136	22.54%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice		=	=		0.007/
43	Full Visibility	Puerto Rico National Guard	1.396.088 900.897	-	-	1.396.088 900.897	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026 20.031.840	-	-	8.615.026 20.031.840	0.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	14 414 013 15 157 762	-	-	14 414 013 7 257 762	0.00%
60 62	Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	-	-	-	-	
67	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	152.450 2.034.847	-	-	152.450 2.034.847	0.00% 0.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	=	50.144 1.087.857	0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451	-		1.748.451	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	90 499 696	-	8 429 947	77.324.412	9 31%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	3.430.068 69.000	÷	=	3.430.068 69.000	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	35 184 028	-		35 186 575	0.00%
87	Full Visibility	Department of Recreation and Sports	4.793.500 2.207.380	121.486	1 162 525 35 764	3 630 975 1 953 467	24 25% 1 62%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3.777.305 7.783.147	÷	372.500	3.777.305 4.735.647	0.00% 4.79%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	45.743		-	45.743	0.00%
105	Cash Transfers	Industrial Commission	50 565 043 118 922	(33.087)	989 641	17 181 077 118 922	1.96% 0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.155.899 42.058		=	2.155.899 42.058	0.00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5.900.988	-	19.094	-	0.32%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.244.561	114.971	55.029	741.672 782.174	4.42%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2 532 154	349 591	244 224	1.919.227 2.469.954	9 64%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.512.406 722.000	-	-	7.512.406 722.000	0.00% 0.00%
127	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil	1.526.000			1.526.000	0.00%
137 138	Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	(948.083)	948.083	3.719.000	6.28%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	19 000 55 705	-	=	19 000 55 705	0 00% 0 00%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000	-	-	20.000	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	195.656 659.494	-	-	195.656 659.494	0.00%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18 188 702 80 091	÷	=	18 188 702 80 091	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	6 153 967	-	-	6.153.967	0.00%
176	Cash Transfers	University of Puerto Rico	628.510.000	-	51.066.438	424.244.250	8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	=	38.754	0.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	330.633	-	-	330.633	0.00%
189	Cash Transfers	Forensic Science Bureau	103.000	-	-	103.000	0.00%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	150.606 301.846	-	-	150.606 301.846	0.00% 0.00%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80.738	-	-	80 738	0.00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79 446			79 446	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	16.793	-	-	16.793	0.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	59.327.100	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705 775	-	54 194	489 000	7 68%
222	Cash Transfers	Legislative Services	303.317	-	-	303.317	0.00%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	-	-	-	-	
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	189.234	-	-	189.234	0.00%
236	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-		-	-	
238 241	Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	168.000	-	-	168.000	0.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	364.350	÷	=	364.350	0.00%
268	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics	5.263	-	-	5.263	0.00%
271 272	Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	246.714 502.703	-	= =	246.714 502.703	0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	139.463 1.267.623	<u>-</u>	= =	139.463 1.267.623	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048	=	=	23.048	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	26.316 35.818.500	= =	2.582.905	26 316 27 539 456	0.00% 7.21%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	<u>-</u>	= =	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	5.182	-	-	5.182	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	5.182 551.695	-	-	5.182 551.695	0.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	76.381	-		76 381	0.00%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	- 1	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	81.691	-	-	81.691	0.00%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	546.807 273.196	-	-	546.807 273.196	0.00%

			FY22 23,394,504,916 BUDGET	FY22 (10,372,367) ENC.	FY22 699,417,250 EXPENSES	FY22 20,787,048,846 BALANCE	FY22 2.99% % Expensed
		General Fund Appropriations					***
Codo	B2A Visibility	GF Entity	Budget Total	Total Encumbrances Total	Total Expenses Total	Available Balance Total	% Expensed Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	TOTAL -	- Total	- Total	- I Utal	Total
8	Cash Transfers	Office of the Comptroller	38.395.000	-	3.119.594	25.916.625	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	22.721.348	197.995.428	8.06%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 539 526	(111.083)	948 065 774 397	12.550.752 9.289.891	5 50% 5 72%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	571.033.374 8.105.358	904	603.852	571.033.374 5.092.340	0.00% 7.45%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance	-	-	-	-	
24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.588.147 188 291 907	(103.063)	301.782 7.863.064	7.502.885 155.231.678	2.40% 4.18%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	14.834.573.916 21.976.410	(135.453)	157.482.512 2.510.211	14 383 239 447 10.179.281	1 06% 11.42%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.832.400 2.722.685	(53.861)	159.723 269.263	1.993.431 1.504.438	5.64% 9.89%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136	(777.195)	1.414.532	12.060.532 267.310	8.30%
37	Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	379 000 734 000	14 600 (12 350)	26 979 43 079	437.361	7 12% 5 87%
38 43	Full Visibility Full Visibility	Puerto Rico National Guard	89 396 795 11.129.667	(407 938) 10.805	6.110.032 2.714.419	61 371 181 7.048.739	6.83% 24.39%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.160.415.520 158.406.958	(2.984.693)	74.609.151 2.370.594	850.139.731 144.505.672	6.43%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	84 211 241 25 772 762	(531 117) (61 888)	4.204.290	66.636.594	4 99%
60	Full Visibility	Office of the Citizen's Ombudsman	3 050 000	(14.961)	781.243 195.526	14.611.311 2.203.251	3 03% 6 41%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.725.450 13.211.648	20.868 2.542	138.093 414.274	1.248.680 10.722.316	8.00% 3.14%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	598.144 7.450.165	47	43.560 504.287	406.633 5.023.977	7.28% 6.77%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451	-		1.748.451	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	434 190 125	-	27 468 167	352.935.326	6 33%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.283.096 69.000	-	1.280.822	8.501.393 69.000	9.64% 0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2.393.436.367	-	86 106 431	2.086.213.279	3 60%
87	Full Visibility	Department of Recreation and Sports	15 795 500 21 705 420	111.092	2.938.288 1.651.229	13 800 010	18 60% 7 61%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	47.701.305 119.753.799	=	1.810.750 7.456.047	40.458.305 98.683.908	3.80% 6.23%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	5.123.166 118.830.321	(107.718) (33.087)	210.076 5.513.127	4.361.479 67.062.314	4.10%
105	Cash Transfers	Industrial Commission	118.922	- (33.08/)	3.313.127	118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	5 316 899 2.554.058	-	180.050	5 208 575 1.833.858	7.05%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000 24.713.988	=	525.769	23.352.000 17.527.972	0.00% 2.13%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico	2.109.561	108.403	123.242	1.312.300	5.84%
123	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	163 641 954	292 292 (3 957 747)	1.116.082 17.095.364	18.654.056 108.752.350	3 85% 10 45%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	14.854.406 12.889.000	(96.540) 200.050	782.238 1.505.934	12.033.176 8.843.768	5.27% 11.68%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	56.465.000 312.069.000	(23.103) (1.361.502)	3.588.392 19.680.354	40.836.193 203.078.661	6.36% 6.31%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico			-	-	
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.098.000	1.240 (38.669)	131.476 93.176	1 547 171 1 951 988	6.27%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.127.000 1.805.281	148	48.460 44.361	863.454 1.397.566	4.30% 2.46%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	5.004.011		128.538	2.123.344	2.57%
165	Cash Transfers	Land Authority of Puerto Rico	18 188 702 80 091	-	-	18 188 702 80 091	0.00% 0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Peninsula de Cantera" Puerto Rico Ports Authority	574 000 6.153.967	-	46 638	387 450 6.153.967	8 13% 0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000	=-	51.066.438	424.244.250	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	38.754 231.000	-	17.388	38.754 161.450	0.00% 7.53%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	711.839.633	-	128 075 000	199 539 633	17 99%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.819.000 5.063.606	(13.669)	1.011.301 367.575	11.988.756 3.593.306	6.01% 7.26%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.843.928		217.913	2.972.278	5.67%
195	Cash Transfers	Economic Development Bank of PR	9.203.738	-	691.925	6.436.038	7 52%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	585 855	-	16 900	518.255	2.88%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.110.293 87.892.000	-	250.494 7.141.225	2.108.318 59.327.100	8.05% 8.13%
209	Cash Transfers Cash Transfers	Political Parties Contributions	-	-	-		
215 220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5 372 998 40 731 317	-	356.769 3.721.693	3 945 923 27 292 660	6 64% 9 14%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	-	=	=	=	
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.503.234	(4.506)	124 322	966.780	8.27%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7.880.000	(4.500)	640.250	5 319 000	8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	=	16.088	1.456.650	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	4.040.000 29.825.000	(5.953)	217.798 241.638	2.920.135 28.858.450	5.39% 0.81%
265	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.649.350	-	47.531	2.459.225	1.79%
268 271	Cash Transfers	Puerto Rico Technology and Innovation Services	2.258.320 40.837.714	(215.864)	326 172 450 140	1 489 498 27 150 179	14.44%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9 853 703 16.230.463	=	713.456 1.248.406	6 999 878 11,236,838	7 24% 7.69%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration	7.729.623	-	-	7.729.623	0.00%
281	Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048	(18.387) (18.774)	187.014 197.820	1.625.212 1.563.075	7.76% 8.33%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	70 716 500 991 036	-	3.880.792 32.988	52.677.906 859.086	5 49% 3 33%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	13.510.000	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	566.182	-	24.583	467.849	4.34%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96 951 709 59 582 000	-	6 821 181 4 841 038	66 644 970 40 217 850	7 04% 8 13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.090.381	(4.971)	253.622	2.015.793	8 21%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission					0.00
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	1.366.691 70.419.807	2.325	126.445 14 239 788	859.133 45 686 244	9.25% 20.22%
329	Cash Transfers	Office of Socioeconomic Development	5 285 923	1.141	313 931	4 333 392	5 94%

			FY22 8,522,874,278 BUDGET	FY22 (13,314,792) ENC.	FY22 636,016,636 EXPENSES	FY22 5,682,124,441 BALANCE	7.46% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House			= =	=	
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739		3.119.594 27.760.971	22.797.031 169.734.457	8.13% 9.86%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	(130.710)	927.223	11.754.239	5.38%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	13.221.811	(93.495)	712.432	8.353.239	5 39%
18	Full Visibility	Custody of the Office of Management and Budget PR Planning Board	529.393.628 7.552.000	1.115	599.208	529.393.628 3.938.659	0.00% 7.93%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	4.955.000	(19.509)	559.480	2.781.090	11.29%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	178 931 907 1 112 067 000	-	8 470 250 158 066 719	137 401 427 570 043 925	4 73% 14 21%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410	(31.347)	1.559.950	8.650.678	7.10%
30	Full Visibility	Human Resources Management & Transformation	2.827.000 2.633.380	(50.843)	156.023 267.200	1.832.008 1.202.676	5.52% 10.15%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	15.457.000 379.000	(352.116)	811.362 26.274	10.729.150 241.332	5.25%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 88 000 707	(1.791) (423.577)	47 994 6 466 084	391 158 53 932 586	6 54% 7 35%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	10.228.770	7.180	366.406	5.774.256	3.58%
49	Full Visibility	Department of Transportation and Public Works	1.151.800.494 138.375.118	(328.623)	86.550.033 2.844.887	755.303.296 121.628.945	7.51% 2.06%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	69.797.228 10.615.000	518.418 (23.127)	6 484 844 736 061	45.219.319 6.640.615	9 29% 6 93%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000 1,573,000	(19 994) (17.387)	304 114 112,629	1 919 130 1,000,989	9 97% 7.16%
67	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	11.176.801	(6.291)	833.463	7.860.297	7.46%
68 69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000 6.362.308	-	42.286 506.051	314.204 3.430.070	7.72% 7.95%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	343 690 429	-	18 783 752	256 827 163	5.47%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	-		-	-	
79	Cash Transfers	Automobile Accidents Compensation Administration	9.853.028	-	968.091	4.103.234	9.83%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2.358.252.339	<u> </u>	90 836 929 769 179	1 960 189 774 7 143 319	3 85% 6 99%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 498 040 43 924 000	3.360	1 024 199 1 810 750	10 818 984 34 870 250	5.25%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	111.970.652	-	3.963.879	89.984.382	4.12% 3.54%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	5.077.423 68.265.278	(62.864)	152.252 5.002.260	4.226.348 44.878.977	3.00% 7.33%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	3 161 000	-	-	3 052 676	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts Act 70	2.512.000	-	180.050	1.611.750	7.17%
117 119	Full Visibility Cash Transfers	Department of Economic Development & Commerce	23.352.000 18.813.000	-	506.675	23.352.000 16.279.625	0.00% 2.69%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	865.000 26.441.641	(9.860) (63.681)	63.625 1.092.354	476.362 15.706.156	7.36%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	161.172.000	(1.423.634)	12.334.463	95.371.567	7 65%
126	Full Visibility	Vocational Rehabilitation Administration	7.342.000 12.167.000	(44.018) (391.049)	425.565 849.652	4.139.223 7.663.166	5.80% 6.98%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	54.939.000 296.973.000	(104.782) (1.840.876)	2.861.568 19.954.397	36.553.408 181.246.139	5.21% 6.72%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.079.000	2.386	147 394	1.378.390	7.09%
152	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	2.234.000	(105)	56.870	1.839.518	2.55%
153 155	Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.107.000 1.609.625	(840)	48.128 58.814	796.166 1.143.096	4.35% 3.65%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.344.517	-	128.538	1.335.313	2.96%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574.000		46.638	340.813	8 13%
168	Cash Transfers	Puerto Rico Ports Authority		-	40.018	340.813	8 1 1%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000 711 509 000	-	17.388 128.075.000	144 063 71 134 000	7 53% 18 00%
188 189	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	-		-	-	
191	Cash Transfers Cash Transfers	Musical Arts Corporation	16.716.000 4.913.000	11.711	952.781 367.575	10.921.264 3.075.125	5.70% 7.48%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.542.082 9.123.000	=	217.913 691.925	2.452.520 5.663.375	6.15% 7.58%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	-		-	-	
198	Cash Transfers	Agricultural Insurance Corporation	506 409	-	16 900	421.909	3 34%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.093.500	-	250.494	1.841.031	8.10%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 667 223	-	302.575	3 154 348	6.48%
220	Cash Transfers Cash Transfers	Correctional Health	40 428 000	(10.000)	3 649 627	23 349 716	9.03%
223	Cash Transfers	Legislative Services Capitol Building Legislature	-	-	= =	-	
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.314.000	(20.712)	121.691	676.567	9.26%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640.250	4 678 750	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16 088	1.440.563	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000 29.825.000	(33.543)	241.265 241.638	2.544.414 28.616.813	6.23% 0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000	-	47.531 147.550	2.047.344 1.336.685	2.08%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	40 591 000	(8.256.639)	8 526 063	26 634 041	21.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.351.000 16.091.000	-	713.456 1.248.406	5.783.719 9.848.969	7.63% 7.76%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.462.000 2.386.000	(41.946)	214.390	6.462.000 1.429.719	0.00% 8.99%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.348 000	(15.387)	200.138	1.352.008	8 52%
286	Cash Transfers	Authority of the Port of Ponce	34.898.000 991.036	-	1.297.888 32.988	23 840 563 826 099	3 72% 3 33%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	11.821.250	8.33%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	561.000		24.583	438.083	4.38%
297	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.400.014 59.582.000	-	6.821.181 4.841.038	59 272 094 35 376 813	7 08% 8 13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3 014 000	(22.667)	182.077	1.780.002	6 04%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	3.632	154.451	619.359	12.02%
312	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico	69 873 000	-	3.481.563	41 657 875	4 98%
329	Carrie elittisticis	Office of Socioeconomic Development	5.012.727	(20 884)	193 918	3.887.162	3 87%

			FY22 14,871,630,638 BUDGET	FY22 (2,561,849) ENC.	FY22 162,660,663 EXPENSES	FY22 14,322,123,748 BALANCE	FY22 1.09% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	-	-	=	-	
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500,000	-	-	500,000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	=	-	
16	Full Visibility	Office of Management and Budget	317.715	-	-	317.715	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	41.639.746 553.358	-	-	41.639.746 553.358	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	-		-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.633.147 9.360.000	(1.474.518)	1.473.990	4.182.351 9.360.000	19.31%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	13 722 506 916	-	58 784 317	13 596 344 487	0.43%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	89.306 1.588.136	-	-	85.406 872.136	0.00% 0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	1.568.150	-	-	672.130	0.00%
37 38	Full Visibility Full Visibility	Puerto Rico Department of Justice	1.396.088	-	-	1.396.088	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	900.897	-		900.897	0.00%
49	Full Visibility	Department of Transportation and Public Works	8.615.026 20.031.840	500	4.618.325	3.996.201 20.031.840	53.61% 0.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	14 414 013 15 157 762	-	249 543	14 164 470 7 257 762	1 73% 0.00%
60	Full Visibility	Office of the Citizen's Ombudsman	-		-	-	
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	152.450 2.034.847	-	32.722	152.450 2.002.125	0.00% 1.61%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144	-		50.144	0.00%
70	Cash Transfers	State Insurance Fund Corporation	1 087 857 1 748 451	-	1.748.451	1 087 857	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	90 499 696	-	27 339 638	49 984 774	30.21%
78	Full Visibility	Department of Housing	3.430.068	-	-	3.430.068	0.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 35.184.028	-	69.000 3.998	35 182 577	100.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.793.500		290.631	3.340.344	6.06%
90	Cash Transfers	Medical Services Administration of Puerto Rico	2.207.380 3.777.305	(31.342)	31.342	1 953 467 3.777.305	1 42% 0.00%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.783.147	-	-	4.735.647	0.00%
100	Cash Transfers	Legislative Assembly of the Commonwealth	45.743 50 565 043	(18.825)	1.721.041	45.743 15.478.861	0.00% 3.40%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 2.155.899	-	-	118 922 2 155 899	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	42.058			42.058	0.00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5.900.988	-	236,894	504.778	4.01%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.244.561 2.532.154	(74.047) (15.535)	67.829 84.535	788.392	5.45%
123	Full Visibility	Family and Children Administration	2.532.154	(15.535)	84 535	1.850.227 2.469.954	3 34% 0 00%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.512.406 722.000	-	=	7.512.406 722.000	0.00% 0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	1.526.000			1.526.000	0.00%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	(948.083)	948.083	3.719.000	6.28%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	19 000	-	-	19.000	0.00%
153	Full Visibility	Office for People with Disabilities	55.705 20.000	-	-	55.705 20.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195.656 659.494	-	-	195.656 659.494	0.00%
162	Cash Transfers	Public Building Authority	18 188 702		990.163	17 198 539	5 44%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	80.091	-	100 00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967	-	377.609	5.776.358	6.14%
177	Cash Transfers	Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438 38.754	373.177.813	8.13% 100.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	330.633	-	-	330.633	0.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	103.000 150.606	-	60,069	103.000 90.537	0.00% 39.88%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation	301.846	-	33.587	268.259	11.13%
193	Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80.738	-	80.738	-	100 00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79 446	-	79 446	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	16.793	-	16.793	-	100.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	52.185.875	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705 775	-	92.969	396 031	13 17%
222	Cash Transfers	Legislative Services	303.317	-	-	303.317	0.00%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	-	-	-	-	
231	Full Visibility	Office for the Patient's Advocate	189.234	-	-	189.234	0.00%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc					
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood		-	-	-	0.000
264	Full Visibility Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	168.000	-	-	168.000	0.00%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	364.350	-	5.167	359.183	1.42%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	5.263 246.714	-	5.263	246 714	100 00% 0 00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	502.703 139.463	= =	69 080	433.623 139.463	13 74% 0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	1.267.623	-	229.776	1.037.847	18.13%
279 281	Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048 26.316	-	-	23.048 26.316	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	35 818 500	-	4 587 976	22.951.480	12.81%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	-	=	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	5.182	ē -	5.182	= =	100.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	551.695	-	5.102	551.695	0.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	76 381	-	-	76 381	0.00%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	=	-	-	***
311	Cash Transfers	Puerto Rico Gaming Commission	81.691	-	-	81.691	0.00%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	546 807 273 196	ē -	=	546 807 273 196	0.00%
			2.7.1.40	-	=		

			FY22 23,394,504,916	FY22 (15,876,641)	FY22 798,677,299	FY22 20,004,248,188	3.41%
		General Fund Appropriations	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entilv PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	-	-	-	-	
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 282.068.739	-	3.119.594 27.760.971	22.797.031 170.234.457	8.13% 9.84%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	(130.710)	927 223	11.754.239	5 38%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	13 539 526	(93.495)	712.432	8 670 954	5.26%
18	Full Visibility	Custody of the Office of Management and Budget PR Planning Board	571.033.374 8.105.358	1.115	599.208	571.033.374 4.492.017	0.00% 7.39%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.588.147	(1.494.027)	2.033.470	6.963.441	16.15%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	188.291.907	- (1.494.027)	8.470.250	146.761.427	4 50%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	14.834.573.916 21.976.410	(31.347)	216.851.036 1.559.950	14 166 388 411 8,650,678	1 46% 7.10%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.832.400 2.722.685	(50.843)	156.023 267.200	1.837.408 1.288.082	5.51% 9.81%
31	Full Visibility Full Visibility	General Services Administration	17.045.136	(352.116)	811.362	11.601.286	4.76%
34 37	Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379.000 734.000	(296)	26 274 47 994	241 332 391 158	6 93% 6 54%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	89 396 795 11.129.667	(423 577) 7.180	6.466.084 366.406	55.328.674 6.675.153	7.23%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety	1.160.415.520	(328.123)	91.168.358	759.299.496	7.86%
50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	158.406.958 84.211.241	518 418	2.844.887 6.734.387	141.660.784 59.383.789	1.80% 8.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	25 772 762 3 050 000	(23.127)	736 061 304 114	13.898.378 1.919.130	2.86% 9.97%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico	1.725.450	(17.387)	112.629	1.153.439	6.53%
68	Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	13.211.648 598.144	(6.291)	866.186 42.286	9.862.421 364.348	6.56% 7.07%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7 450 165 1 748 451	-	506 051 1.748 451	4.517.926	6.79% 100.00%
71	Full Visibility - External FS Cash Transfers	Department of Health	434 190 125	-	46 123 389	306.811.937	10.62%
75 78	Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	13.283.096	-	968.091	7.533.302	7.29%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 2.393.436.367	=	69.000	1 995 372 351	100.00% 3.80%
82	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	15.795.500	-	1 059 810	10.483.663	6.71%
87 90	Cash Transfers	Medical Services Administration of Puerto Rico	21.705.420 47.701.305	(27 981)	1 055 540 1.810.750	12.772.451 38.647.555	4 86% 3.80%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	119.753.799 5.123.166	(62.864)	3.963.879 152.252	94.720.029 4.272.091	3.31% 2.97%
100	Cash Transfers	Legislative Assembly of the Commonwealth	118.830.321	(18 825)	6 723 301	60.357.838	5 66%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 5.316.899	-	-	118 922 5 208 575	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.554.058 23.352.000	-	180.050	1.653.808 23.352.000	7.05% 0.00%
119	Cash Transfers	Department of Economic Development & Commerce	24.713.988	-	743.569	16.784.403	3.01%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.109.561 28.973.795	(83.906) (79.216)	131.453 1.176.889	1.264.754 17.556.384	6.23% 4.06%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	163 641 954	(1.423.634)	12.334.463 425.565	97.841.521	7 54%
126	Full Visibility	Vocational Rehabilitation Administration	14.854.406 12.889.000	(44.018) (391.049)	849.652	11.651.629 8.385.166	2.86% 6.59%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	56.465.000 312.069.000	(104.782) (2.788.959)	2.861.568 20.902.481	38.079.408 184.965.139	5.07% 6.70%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico	2.098.000	2.386	147 394	1.397.390	7.03%
152	Full Visibility	Elderly and Retired People Advocate Office	2.289.705	(105)	56.870	1.895.224	2.48%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.127.000 1.805.281	(840)	48.128 58.814	816.166 1.338.752	4.27% 3.26%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	5.004.011 18.188.702	-	128.538 990.163	1.994.806 17.198.539	2.57% 5.44%
165	Cash Transfers	Land Authority of Puerto Rico	80.091	-	80.091		100 00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000 6.153.967	-	46.638 377.609	340.813 5,776,358	8 13% 6.14%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438 38.754	373.177.813	8.13% 100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	231 000	-	17.388	144 063	7 53%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	711.839.633	-	128 075 000	71 464 633	17 99%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.819.000 5.063.606	11.711	952.781 427.644	11.024.264 3.165.662	5.66% 8.45%
192	Cash Transfers	Fine Arts Center Corporation	3.843.928	-	251.500	2.720.778	6.54%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9 203 738	-	772.663	5.663.375	8 40%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	585 855	-	96 346	421 909	16 45%
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel	3.110.293	-	267.287	1.841.031	8.59%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	52.185.875	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5 372 998 40 731 317	(10.000)	395 544 3 649 627	3.550.379 23.653.033	7 36% 8 96%
222	Cash Transfers	Legislative Services	40.731.317	-	-	-	X 90%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	-	-	-	-	
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.503.234 7.880.000	(20.712)	121.691 640.250	865.801 4 678.750	8.10% 8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-		
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000 4.040.000	(33,543)	16 088 241.265	1.440.563 2.712.414	1.06%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.649.350	-	241.638 52.698	28.616.813 2.406.527	0.81% 1.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.258.320	-	152.813	1.336.685	6.77%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40 837 714 9 853 703	(8.256.639)	8 526 063 782 536	26.880.755 6.217.342	20.88% 7.94%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.230.463	-	1.248.406	9.988.432	7.69% 2.97%
279	Full Visibility	Public Service Appeals Commission	7.729.623 2.409.048	(41.946)	229.776 214.390	7.499.847 1.452.767	8.90%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.374.316 70.716.500	(15.387)	200.138 5.885.863	1 378 324 46 792 043	8 43% 8 32%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	991.036	-	32.988	826 099	3 33%
289	Cash Transfers	Energy Commission	20.265.000	-	1.688.750	11.821.250	8.33%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	566.182 96.951.709	-	29.765 6.821.181	438.083 59.823.789	5.26% 7.04%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000	-	4 841 038	35.376.813	8 13%
303	Cash Transfers	Convention Center of District Authority	3 090 381	(22.667)	182.077	1.856.383	5.89%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.366.691	3.632	154.451	701.050	11.30%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	70.419.807 5.285.923	(20.884)	3 481 563	42 204 682 4 160 357	4 94%
323			1.783.973	(20.884)	191918	⊕ IDU 17/	10/%

		Joint Resolution - General Fund	FY22 8,522,874,278 BUDGET	FY22 (8,130,661) ENC.	FY22 507,144,882 EXPENSES	FY22 5,183,110,220 BALANCE	5.95% % Expensed
ode	B2A Visibility	111 Entity	Budget Total	Total Encumbrances Total	Total Expenses Total	Available Balance Total	% Expensed Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	-	-	-	-	
8	Cash Transfers	Office of the Comptroller	38.395.000	-	3.119.594	19.677.438	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	281.568.739	-	24.001.773	145.732.684	8.52%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor					
16	Full Visibility	Office of Management and Budget	17 245 957 13 221 811	271.284 (162.316)	1 098 377 821 536	10 384 579 7 694 019	6 37% 6 21%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	529 393 628	(10/.310)	8/1.310	529.393.628	0.00%
18	Full Visibility	PR Planning Board	7.552.000	6.149	583,011	3.349.500	7.72%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23	Full Visibility Full Visibility - External FS	Puerto Rico Department of State	4.955.000	(3.019)	325.717	2.458.392	6.57%
24 25	OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	178 931 907 1 112 067 000	-	9 264 730 177 720 843	128 136 698 392 323 081	5 18% 15 98%
28	Full Visibility	State Elections Commission	21.976.410	(111.604)	1.997.323	6.764.959	9.09%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.827.000	(111.004)	96.933	1.735.075	3.43%
30	Full Visibility	Human Resources Management & Transformation	2.633.380	7.312	314.014	881.351	11.92%
31	Full Visibility Full Visibility	General Services Administration	15.457.000	(762.339)	1.053.353	10.438.137	6.81%
34 37	Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379 000 734 000	(14 481) 19 126	40 397 46 671	215.415 325.361	10 66% 6 36%
38	Full Visibility	Puerto Rico Department of Justice	88 000 707	(409.874)	6.252.324	48.090.136	7 10%
43	Full Visibility	Puerto Rico National Guard	10.228.770	(200)	412.217	5.362.238	4.03%
45	Partial Visibility - Operations	Department of Public Safety	1.151.800.494	(2.450.936)	74.587.754	683.166.478	6.48%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works	138.375.118	-	3.643.098	117.985.846	2.63%
55	Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	69 797 228 10 615 000	(151.072)	3 854 969 909 323	41.515.421 5.731.292	5 52% 8 57%
60	Full Visibility	Office of the Citizen's Ombudsman	3.050.000	39.125	253 107	1.626.898	8 30%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.573.000	(19.460)	133.567	886.882	8.49%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	11.176.801	(8.557)	(346.742)	8.215.595	-3.10%
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	548.000	-	25.984	288.220	4.74%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6.362.308	-	477.797	2.952.272	7 51%
71	Full Visibility - External FS	Department of Health	343 690 429	-	10.668.765	246 158 398	3.10%
75	Cash Transfers	Office of the Financial Institutions Commissioner	- 1090429	-			1.1178
78	Full Visibility	Department of Housing	9.853.028	6.540	674.179	3.422.515	6.84%
79	Cash Transfers	Automobile Accidents Compensation Administration	-	-	-	-	
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2.358.252.339	-	92.851.224	1.867.338.550	3 94%
82 87	Full Visibility Full Visibility	Department of Recreation and Sports	11.002.000 19.498.040	(43.475)	857.802 1.270.700	6 285 517 9 591 759	7 80% 6 52%
90	Cash Transfers	Medical Services Administration of Puerto Rico	43,924,000	(41.4/1)	1.810.750	33.059.500	4.12%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	111.970.652	-	5.476.968	84.507.414	4.89%
96	Full Visibility	Office of the Women's Advocate	5.077.423	(39.433)	139.541	4.126.241	2.75%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	68.265.278	-	4 677 261	40.201.717	6.85%
106	Full Visibility	Public Housing Administration	3 161 000	-	91.551	2.961.125	2.90%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.512.000	-	180.050	1.431.700	7.17%
117	Full Visibility	Act 70	23.352.000		-	23.352.000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	18.813.000	-	506.675	15.772.950	2.69%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	865.000	(8.530)	62.606	422.286	7.24%
123	Full Visibility	Family and Children Administration	26.441.641 161.172.000	(60.796) (2.106.889)	1.293.539 15.003.101	14.473.413 82.475.355	4 89% 9 31%
124	Full Visibility	Child Support Administration (ASUME)	7.342.000	(102,931)	606.030	3 636 125	8.25%
126	Full Visibility	Vocational Rehabilitation Administration	12,167,000	(314.678)	1.159.623	6.818.221	9.53%
127	Full Visibility	Administration for Socioeconomic Development of the Fami		(5.030)	2.924.223	33.634.214	5.32%
137	Full Visibility Cash Transfers	Department of Correction and Rehabilitation	296.973.000	(1.190.694)	20.821.156	161.615.677	7.01%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.079.000	(950)	168 853	1.210.487	8 12%
152	Full Visibility	Elderly and Retired People Advocate Office	2.234.000	(1.485)	61.214	1.779.789	2.74%
153	Full Visibility	Office for People with Disabilities	1.107.000	5,355	58 679	732 133	5 30%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.609.625	-	69.960	1.073.136	4.35%
161	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.344.517	-	389.538	945.775	8.97%
162 165	Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	-	-	-	
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46.638	294 175	8 13%
168	Cash Transfers	Puerto Rico Ports Authority	-		-		
176	Cash Transfers	University of Puerto Rico	-	-	-	-	
177	Cash Transfers	Land Administration of Puerto Rico	-	-	-	-	
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000	-	17 388	126 675	7 53%
187 188	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	711.509.000	-	3 390 667	67.743.333	0.48%
189	Cash Transfers	Forensic Science Bureau	16.716.000	46.261	1.170.478	9.704.525	7.00%
191	Cash Transfers	Musical Arts Corporation	4.913.000	40.201	367.575	2.707.550	7.48%
192	Cash Transfers	Fine Arts Center Corporation	3.542.082	-	217.913	2.234.607	6.15%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics	9.123.000	-	691.925	4.971.450	7.58%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	506.409	=	16.900	405,009	3 34%
198	Cash Transfers	Agricultural Insurance Corporation	106 409	-	16.900	405.009	1 14%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.093.500	430	250.494	1.590.108	8.10%
208	Cash Transfers	Contributions to the Municipalities	-	-			
209	Cash Transfers Cash Transfers	Political Parties Contributions	,	-			
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.667.223	(20,000)	302.575 4.481.194	2.851.773 18.888.521	6 48% 11 08%
222	Cash Transfers	Legislative Services	40.478.000	(20.000)	4.481.194	18 888 521	11 08%
223	Cash Transfers	Capitol Building Legislature	-	-	-	-	
225	Cash Transfers	Legislative Donations Studies	-	-	-	-	
231	Full Visibility	Office for the Patient's Advocate	1.314.000	(21.741)	134.064	564.244	10.20%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7.880.000	-	640.250	4.038.500	8 13%
236 238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16.088	1 424 475	1.06%
241	Full Visibility	Administration for Integral Development of Childhood	3,872,000	(8.113)	215.456	2.337.071	5.56%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	-	241.638	28.375.175	0.81%
265	Cash Transfers	Roosevelt Roads Authority	2.285.000	-	47.531	1.999.813	2.08%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.253.057	-	174 522	1.162.163	7 75%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40 591 000	(472.279)	791.160	26 315 160	1 95%
272 276	Cash Transfers	Puerto Rico Public Private Partnership Authority	9.351.000 16.091.000	-	713.456 1.248.406	5.070.263 8.600.563	7.63% 7.76%
277	Cash Transfers	Agricultural Enterprises Development Administration	6.462.000	-	1.240.400	6.462.000	0.00%
279	Full Visibility	Public Service Appeals Commission	2.386.000	(24.284)	206.537	1.247.466	8.66%
281	Full Visibility	Office of the Election Comptroller	2.348.000	(3.746)	182.345	1.173.409	7.77%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	34.898.000	-	1.297.888	22.542.675	3.72%
286 288	Cash Transfers	Authority of the Port of Ponce	991 036	-	32.988	793 111	3 33%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	10.132.500	8.33%
289 293	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Service	561.000	-	24.583	413.500	4.38%
295 295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.400.014	-	24.583 6.821.181	413.500 52.450.913	4.38% 7.08%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59 582 000	-	4 841 038	30.535.775	8 13%
298	Cash Transfers	Public Service Regulatory Board	3 014 000	6.822	229.701	1.543.478	7.62%
303	Cash Transfers Cash Transfers	Convention Center of District Authority	-	-	-	-	
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000		-		20.11
	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico	1.285.000	(8.429)	258.801 3.660.687	368.988 37 997 188	20.14% 5.24%
312							

		Facility County Stand	FY22 14,871,630,638 BUDGET	FY22 (1,234,673) ENC.	FY22 86,336,295 EXPENSES	FY22 14,237,022,125 BALANCE	FY22 0.58% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	-	-	-	-	
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	-	-	-	-	0.00-
11	Full Visibility	Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	317.715	-	71.053	246.662	22.36%
17	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget	41.639.746	-	-	41.639.746	0.00%
18 22	Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	553.358	-	90.732	462.626	16.40%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.633.147 9.360.000	(229.275)	307.502	4.104.124 9.360.000	4.03%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	13.722.506.916	-	3 540 574	13 592 803 913	0.03%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	89.306 1.588.136	-	80.804	85.406 791.332	0.00% 5.09%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	1.366.130	-		791.332	3.09%
38	Full Visibility	Puerto Rico Department of Justice	1.396.088	-	-	1.396.088	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	900.897 8.615.026	-	-	900.897 3,996.201	0.00%
49	Full Visibility Full Visibility	Department of Transportation and Public Works	20.031.840	-	-	20.031.840	0.00%
50 55	Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	14 414 013 15 157 762	-	-	14 164 470 7 257 762	0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	152.450	-	-	152.450	0.00%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	2.034.847		852.672	1.149.453	41.90%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	9.869 98.685	40.275 989 172	19.68%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1 748 451 90 499 696	-	725 124	49 259 650	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	723.124	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	3.430.068 69.000	-	-	3.430.068	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	35 184 028 4 793 500	-	16 680 298 290 631	18 502 279	47 41%
87	Full Visibility	Department of Recreation and Sports	2.207.380	(149.050)	149.050	1 953 467	6.06% 6.75%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3.777.305 7.783.147		3.510	3.777.305 4.732.137	0.00%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	45.743		-	45.743	0.00%
105	Cash Transfers	Industrial Commission	50 565 043 118 922	(37.158)	952.067	14.563.952 118.922	1 88%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.155.899 42.058	-	-	2.155.899 42.058	0.00%
117 119	Full Visibility Cash Transfers	Act 70	-	-	-	-	
120	Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.900.988 1.244.561	35.479	19.094 63.121	485.684 689.792	0.32% 5.07%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.532.154 2.469.954	93 414	34 916	1.721.897 2.469.954	1 38% 0 00%
124	Full Visibility Full Visibility	Child Support Administration (ASUME)	7.512.406		-	7.512.406	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	722.000 1.526.000	-	-	722.000 1.526.000	0.00%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	(948.083)	948.083	3.719.000	6.28%
139	Full Visibility Full Visibility	Parole Board	19 000	-	-	19.000	0.00%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	55.705 20.000	-	-	55.705 20.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195.656 659.494	-	324.000	195.656 335.494	0.00% 49.13%
162	Cash Transfers	Public Building Authority	18 188 702	-	324.000	17 198 539	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	-	0.00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967	-		5.776.358	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438	322.111.375	8.13% 0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	330.633	-	-	330.633	0.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
191	Cash Transfers	Forensic Science Bureau Musical Arts Corporation	103.000 150.606	-	-	103.000 90.537	0.00% 0.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846 80.738	-	-	268.259	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR	-		-	-	
198	Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79 446	-	-	-	0.00%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000	-	7.141.225	45.044.650	0.00% 8.13%
209	Cash Transfers	Political Parties Contributions	-	-	-		
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705 775 303 317	-	54 194	341 838 303 317	7 68% 0 00%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	-	-	-	-	
225	Cash Transfers	Legislative Donations Studies	-	-	-	-	
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	189.234	-	-	189.234	0.00%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	168.000	-	-	168.000	0.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	364.350	-	-	359.183	0.00%
268	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263	-	-	-	0.00%
271 272	Cash Transfers	Office of the Inspector General	246.714 502.703	-	-	246.714 433.623	0 00% 0 00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	139.463 1.267.623	-	-	139.463 1.037.847	0.00%
279	Full Visibility	Public Service Appeals Commission	23.048	-	-	23.048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26 316 35 818 500	-	26.316 2.806.339	20 145 141	100 00% 7 83%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	5.182 551.695	-	-	- 551.695	0.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	-	=	= =	-	
303	Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76 381	= =	=	76 381	0.00%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	81.691	= =	= =	81.691	0.00%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	546 807	-	-	546 807	0.00%
329	Casa Hilliners	ornee or socioeconomic bevelopment	273.196	-	-	273.196	0.00%

			FY22 23,394,504,916 BUDGET	FY22 (9,365,333) ENC.	FY22 593,481,177 EXPENSES	FY22 19,420,132,345 BALANCE	FY22 2.54% % Expensed
		General Fund Appropriations	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	GF Entity	Total	Total	Total	Total	% Expensed Total
1 2	Cash Transfers	PR Senate PR House	TOTAL -	- Iolai	-	- Total	Total
8	Cash Transfers Cash Transfers	Office of the Comptroller	38.395.000	= =	3.119.594	19.677.438	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	24.001.773	146.232.684	8.51%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 539 526	271.284 (162.316)	1 098 377 892 589	10 384 579 7 940 681	6 37% 6 59%
17	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget	571.033.374	-	-	571.033.374	0.00%
18 22	Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	6.149	673.743	3.812.125	8.31%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.588.147 188.291.907	(232.294)	633.219 9.264.730	6.562.516 137 496 698	5.03% 4.92%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	14 834 573 916	-	181.261.417	13.985.126.994	1.22%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.832.400	(111.604)	1.997.323 96.933	6.764.959 1.740.475	9.09% 3.42%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.722.685 17.045.136	7.312 (762.339)	314.014 1.134.157	966.756 11.229.469	11.53% 6.65%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379 000 734 000	(14 481) 19 126	40.397 46.671	215.415 325.361	10 66%
38	Full Visibility	Puerto Rico Department of Justice	89 396 795	(409.874)	6.252.324	49 486 224	6 99%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	11.129.667 1.160.415.520	(200) (2.450.936)	412.217 74.587.754	6.263.135 687.162.679	3.70% 6.43%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	158.406.958 84.211.241	(151.072)	3.643.098 3.854.969	138.017.686 55.679.891	2.30% 4.58%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	25.772.762	-	909.323	12.989.054	3 53%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3 050 000 1.725.450	39.125 (19.460)	253 107 133.567	1.626.898 1.039.332	8 30% 7.74%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	13.211.648 598.144	(8.557)	505.930 35.853	9.365.048 328.495	3.83% 5.99%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7.450.165	=	576.482	3 941 444	7.74% 0.00%
71	Full Visibility - External FS	Department of Health	1.748.451 434.190.125	= =	11.393.889	295.418.048	2.62%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	13.283.096	6.540	674.179	6.852.583	5.08%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000	-	109 531 522	1 885 840 829	0.00% 4.58%
82	Full Visibility	Institute of Puerto Rican Culture	15 795 500		1.148.433	9.335.230	7.27%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.705.420 47.701.305	(192.525)	1.419.750 1.810.750	11.545.227 36,836,805	6 54% 3.80%
95 96	Full Visibility - External PS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	119.753.799 5.123.166	(39,433)	5.480.478	89.239.551 4.171.983	4.58%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth	118.830.321	(37.158)	5 629 327	54 765 669	4 74%
106	Full Visibility	Industrial Commission Public Housing Administration	118 922 5 316 899	-	91.551	118 922 5 117 024	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.554.058 23.352.000	-	180.050	1.473.758 23.352.000	7.05% 0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	24.713.988	-	525.769	16.258.634	2.13%
122	Full Visibility	Secretariat of the Department of the Family	2.109.561 28.973.795	26.949 32.617	125.726 1 328.455	1.112.078 16.195.311	5.96% 4.59%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	163 641 954 14.854.406	(2.106.889) (102.931)	15 003 101 606,030	84 945 309 11.148.531	9 17%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.889.000	(314.678)	1.159.623 2.924.223	7.540.221	9.00% 5.18%
137	Full Visibility	Department of Correction and Rehabilitation	56.465.000 312.069.000	(2.138.777)	21.769.240	35.160.214 165.334.677	6.98%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.098.000	(950)	168.853	1.229.487	8.05%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.289.705 1.127.000	(1.485) 5.355	61.214 58.679	1 835 495 752.133	2.67% 5.21%
155	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico	1.805.281		69.960	1.268.792	3.88%
161 162	Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	5.004.011 18.188.702	-	713.538	1.281.269 17 198 539	14.26% 0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091 574.000	÷	46.638	294 175	0.00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967	-	-	5.776.358	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438	322.111.375	8.13% 0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000 711 839 633	-	17 388 3 390 667	126 675 68 073 966	7.53% 0.48%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	16.819.000	46.061	-	9.807.525	
191	Cash Transfers	Musical Arts Corporation	5.063.606	46.261	1.170.478 367.575	2.798.087	6.96% 7.26%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.843.928 9.203.738	-	217.913 691.925	2.502.866 4.971.450	5.67% 7.52%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	585.855	-	16 900	405 009	2.88%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
208	Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.110.293 87.892.000	430	250.494 7.141.225	1.590.108 45.044.650	8.05% 8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	5 372 998	<u>-</u>	356.769	3 193 611	6.64%
220	Cash Transfers Cash Transfers	Correctional Health Legislative Services	40 731 317	(20,000)	4 481 194	19 191 838	11 00%
223	Cash Transfers	Capitol Building Legislature	-	-	-	-	
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.503.234	(21.741)	134.064	753.478	8.92%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7 880 000	-	640.250	4 038 500	8 13%
238	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000		16 088	1.424.475	1.06%
241 264	Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	4.040.000 29.825.000	(8.113)	215.456 241.638	2.505.071 28.375.175	5.33% 0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.649.350 2.258.320	=	47.531 174.522	2.358.996 1.162.163	1.79% 7.73%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.837.714	(472.279)	791.160	26 561 874	1.94%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	9 853 703 16.230.463	=	713.456 1.248.406	5 503 886 8.740.026	7.24% 7.69%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	7.729.623 2.409.048	(24.284)	206.537	7.499.847 1.270.514	0.00% 8.57%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.374.316	(3.746)	208.661	1.173.409	8 79%
286	Cash Transfers	Authority of the Port of Ponce	70.716.500 991.036	-	4 104 226 32 988	42.687.816 793.111	5 80% 3 33%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	<u>-</u>	1.688.750	10.132.500	8.33%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	566.182 96.951.709	-	24.583	413.500 53.002.608	4.34%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	6 821 181 4 841 038	30.535.775	7 04% 8 13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3 090 381	6 822	229 701	1 619 859	7 43%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.366.691	(8.429)	258.801	450.678	18.94%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	70.419.807	-	3 660 687	38 543 995	5.20%
323	AMERICA .	once of socioeconomic pevelopment	5 285 923	(11.722)	212.408	3 959 670	4 02%

		Period 7 - January April 18, 2022					
			FY22 8,522,874,278 BUDGET	FY22 24,600,443 ENC.	FY22 564,598,302 EXPENSES	FY22 4,593,911,475 BALANCE	FY22 6.62% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR Senate PR House	-	-	-	-	
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739	-	3.119.594 25.060.232	16.557.844 120.672.452	8.13% 8.90%
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	-		-	-	
15 16	Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 221 811	402.208 1.172.864	1.167.725 718.116	8 814 645 5 803 040	6 77% 5 43%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	529.393.628 7.552.000	1.359	1.077.542	529.393.628 2.270.599	0.00% 14.27%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance	4.955.000	-	513.425	1.874.402	10.36%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	178 931 907	70.565	10.360.607	117.776.091	5 79%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	1.112.067.000 21.976.410	148.819	165 553 087 2.730.774	226 769 994 3,885,365	14 89% 12.43%
29 30	Cash Transfers Full Vicibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.827.000 2.633.380	269 380	212.118 307.473	1.522.957 304.498	7.50% 11.68%
31	Full Visibility	General Services Administration	15.457.000	1.584.261	762.977	8.090.899	4.94%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379 000 734 000	9 654 (51.700)	30.501 91.026	175.261 286.036	8 05% 12 40%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88 000 707 10.228.770	150.038 14,933	8 928 974 2,676,892	39 011 124 2 670 413	10 15% 26.17%
45	Partial Visibility - Operations	Department of Public Safety	1.151.800.494	8.724.140	83.820.575	590.621.763	7.28%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	138.375.118 69.797.228	743 998	4.497.131 11.093.734	113.488.716 29.677.690	3.25% 15.89%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.615.000 3.050.000	16.815	932.077 209.557	4 782 400 1 281 209	8 78% 6 87%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.573.000	136 132 64.258	123.427	699.197	7.85%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.176.801 548.000	14.240	813.850 56.065	7.387.506 232.154	7.28% 10.23%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6 362 308	(16)	870 703	2 081 585	13 69%
71	Full Visibility - External FS	Department of Health	343 690 429	- -	16 244 085	229 914 313	4 73%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	9.853.028	(6.540)	1.527.910	1.901.145	15.51%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	-	10.340)	-	-	
82	Full Visibility	Institute of Puerto Rican Culture	2.358.252.339	-	69 588 376 827 784	1 797 750 175 5 457 733	2.95% 7.52%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19.498.040 43.924.000	89.723	4 095 206 1.810.750	5 406 831 31.248.750	21 00% 4.12%
95	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration	111.970.652	-	5.978.053	78.529.361	5.34%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	5.077.423 68.265.278	312.823	157.057 4.677.260	3.656.360 35.524.456	3.09% 6.85%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	3 161 000	-	24 827	2.936.298	0.79%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.512.000	-	180.050	1.251.650	7.17%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000 18.813.000	-	506.675	23.352.000 15.266.275	0.00% 2.69%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	865.000 26.441.641	34.188 291.893	87.852 6.418.383	300.246 7.763.138	10.16%
123	Full Visibility	Family and Children Administration	161.172.000	(5.411.230)	14.568.530	73.318.056	24 27% 9 04%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.342.000 12.167.000	194.320 157.015	540.818 2 229 111	2.900.986 4.432.095	7.37%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	54.939.000	1.617.745	3.075.066	28.941.403	5.60%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	296.973.000	10.665.259	35.686.992	115.263.426	12.02%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.079.000	16.042 (37.306)	156.786 93.140	1 037 658 1 723 956	7 54% 4 17%
153	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.107.000	1.671	98.106	632.355	8.86%
155 161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	1.609.625 4.344.517	-	297.976 128.538	775.160 817.238	18.51% 2.96%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	-	-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000		46 638	247.538	8 13%
176	Cash Transfers	University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	231.000	-	17.388	109 288	7 53%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration	711.509.000	-	17 739 389	50.003.944	2.49%
189	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	16.716.000	64.469	1.375.076	8.264.980	8.23%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.913.000 3.542.082	-	367.575 217.913	2.339.975 2.016.695	7.48% 6.15%
193	Cash Transfers	Office of Government Ethics	9 123 000	-	691 925	4 279 525	7 58%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	506 409	-	16 900	388 109	3 34%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.093.500	-	-	-	8.10%
208	Cash Transfers	Contributions to the Municipalities	2.092.200	-	250.494	1.339.614	0.10%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 667 223	-	858 798	1 992 975	18 40%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	40 428 000	80 438	3 771 950	15 036 134	9 33%
223	Cash Transfers	Capitol Building Legislature	-	-	-	-	
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.314.000	74.026	115.049	375.168	8.76%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000		640.250	3 398 250	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16 088	1 408 388	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000 29.825.000	44.479	396.528 241.638	1.896.064 28.133.538	10.24% 0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000	-	47.531	1.952.281	2.08%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	40.591.000	2.813.029	143 055 14 804 097	8 698 033	6 35% 36 47%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.351.000 16.091.000	-	713.456 1.248.406	4 356 806 7.352.156	7.63% 7.76%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.462.000		-	6.462.000	0.00%
281	Full Visibility	Office of the Election Comptroller	2.348 000	24.750 71.570	160.300 209.992	1.062.417 891.847	6.72% 8 94%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	34 898 000 991 036	-	1 297 888	21 244 788 760 124	3 72% 3 33%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	1.688.750	8.443.750	8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	561.000	-	24.583	388.917	4.38%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.400.014 59.582.000	-	6.821.181 4.841.038	45 629 731 25 694 738	7 08% 8 13%
298	Cash Transfers	Public Service Regulatory Board	3.014.000	22.898	210.338	1.310.242	6 98%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
210		Puerto Rico Gamine Commission	1.285.000	12.748	162.425	193.814	12.64%
311 312	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico	69.873.000	12.746	10.480.298	27.516.890	15 00%

		April 18, 2022					
			FY22	FY22	FY22	FY22	FY22
			14,871,630,638	2,235,427	115,717,389	14,119,069,309	0.78%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Special Appropriations - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	141 Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	TOTAL -	TOTAL	TOTAL -	- I Olai	TOTAL
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	-	=	-	-	
10	Partial Visibility - Payroll	The General Court of Justice	500.000		-	500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor			-		
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	317.715	-	-	246 662	0.00%
18	Full Visibility	PR Planning Board	41.639.746 553.358	-	-	41.639.746 462.626	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	-	2.050.740	261.000	-	4.74%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	7.633.147 9.360.000	3.058.749	361.900	683.475 9.360.000	0.00%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	13.722.506.916	-	38.032.452	13.554.771.461	0.28%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	89.306 1.588.136	=	-	85.406 791.332	0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals	1.388.130	-	-	- 191.332	0.00%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	1.396.088	-	-	1.396.088	0.00%
43	Full Visibility	Puerto Rico National Guard	900.897	-	-	900.897	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026 20.031.840	-	-	3.996.201 20.031.840	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14.414.013	-	-	14 164 470	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15 157 762		-	7 257 762	0.00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	152.450	=	=	152.450	0.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847 50.144	-	-	1.149.453 40.275	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	1.087.857	-	-	989 172	0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 90.499.696	-	11 992 651	37.266.998	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	=		-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	3.430.068 69.000	-	-	3.430.068	0.00% 0.00%
81	Full Visibility - External FS	Department of Education	35 184 028	-	1.530	18 500 750	0.00%
82 87	Full Visibility Full Visibility	Department of Recreation and Sports	4.793.500 2.207.380	13.310	290 631 3 190	2.759.082 1.936.967	6.06%
90	Cash Transfers	Medical Services Administration of Puerto Rico	3.777.305	-	-	3.777.305	0.00%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.783.147 45.743	-	2.687.115	2.045.023 45.743	34.52% 0.00%
100	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth	50.565.043	(28.121)	943 824	13.648.250	1.87%
105 106	Full Visibility	Industrial Commission Public Housing Administration	118.922 2.155.899	-	-	118 922 2 155 899	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	42.058	-	-	42.058	0.00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5.900.988	-	19.094	466.590	0.32%
120	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico	1.244.561	20.475	61.905	607.412	4.97%
122 123	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.532.154 2.469.954	119.098	56 153	1.546.647 2.469.954	2.22%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.512.406	=	91.500	7.420.906	1.22%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	1.526.000		-	1.526.000	0.00% 0.00%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	(948.083)	948.083	3.719.000	6.28%
139	Full Visibility	Parole Board	19 000	-	-	19 000	0.00%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	55.705	-	-	55.705	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	20.000 195.656	-	-	20.000 195.656	0.00% 0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	659.494 18 188 702	-	-	335.494 17 198 539	0.00% 0.00%
165	Cash Transfers	Land Authority of Puerto Rico	80.091		-	- 17.198.339	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	6.153.967	-	-	5.776.358	0.00%
176	Cash Transfers	University of Puerto Rico	628.510.000	-	51.066.438	271.044.938	8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	=	-	-	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	330.633	-	-	330.633	0.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	103.000	=	-	103.000	0.00%
191	Cash Transfers	Musical Arts Corporation	150.606	-	-	90.537	0.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846 80.738	-	-	268.259	0.00%
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79.446	-	-	-	0.00%
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel	16.793	-			0.00%
208 209	Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	37.903.425	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705 775	-	54 194	287 644	7 68%
220	Cash Transfers Cash Transfers	Legislative Services	303.317	-	288.490	14 827	95 11%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	-	-	-	-	
231	Full Visibility	Office for the Patient's Advocate	189.234	-	-	189.234	0.00%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	-	=	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	168.000	-	-	168.000	0.00%
265	Cash Transfers	Roosevelt Roads Authority	364.350		-	359.183	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263 246.714	-	-	246.714	0 00% 0 00%
272	Cash Transfers	Office of the Inspector General	502.703	-	-	433.623	0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	139.463 1.267.623	-	-	139.463 1.037.847	0.00%
279	Full Visibility	Public Service Appeals Commission	23.048	-	-	23.048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26 316 35 818 500	-	1 650 043	18 495 099	0.00%
286	Cash Transfers	Authority of the Port of Ponce	- 1818.100	-	- 000.043	10.497.099	4.01%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	=	=	=	=	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	5.182	-	-	-	0.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	551 695	=	=	551 695	0.00%
298	Cash Transfers	Public Service Regulatory Board	76 381	-	-	76 381	0.00%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	=	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	81.691	-	-	81.691	0.00%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	546 807 273 196	= =	26.974	546 807 246 222	0.00%
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		April 18, 2022					
			FY22 23,394,504,916 BUDGET	FY22 26,835,870 ENC.	FY22 680,315,691 EXPENSES	FY22 18,712,980,784 BALANCE	FY22 2.91% % Expensed
		General Fund Appropriations	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	GF Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	TOTAL -	TOTAL -	I Utal	- I Otal	TUtal
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	38.395.000	-	3.119.594	16.557.844	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	25.060.232	121.172.452	8.88%
15	Full Visibility Full Visibility	Office of the Governor	17.245.957	402 208	1.167.725	8 814 645	6.77%
16 17	OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13 539 526 571.033.374	1 172 864	718.116	6 049 701 571,033,374	5 30% 0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	1.359	1.077.542	2.733.224	13.29%
23	Full Visibility Full Visibility - External FS	Puerto Rico Department of State	12.588.147	3.129.314	875.325	2.557.877	6.95%
24 25	OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	188 291 907 14 834 573 916	-	10.360.607 203.585.539	127 136 091 13 781 541 455	5 50% 1 37%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410 2.832.400	148.819	2.730.774 212.118	3.885.365 1.528.357	12.43% 7.49%
30	Full Visibility	Human Resources Management & Transformation	2.722.685	269.380	307.473	389.903	11.29%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136 379.000	1.584.261 9.654	762.977 30.501	8.882.231 175.261	4.48% 8.05%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 89 396 795	(51.700) 150.038	91 026 8 928 974	286 036 40 407 212	12.40% 9.99%
43	Full Visibility	Puerto Rico National Guard	11.129.667	14.933	2.676.892	3.571.310	24.05%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.160.415.520 158.406.958	8.724.140	83.820.575 4.497.131	594.617.963 133.520.555	7.22% 2.84%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	84.211.241	743 998	11.093.734	43.842.159	13 17%
60	Full Visibility	Office of the Citizen's Ombudsman	25.772.762 3.050.000	16.815 136.132	932.077 209.557	12.040.162 1.281.209	3 62% 6 87%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.725.450 13.211.648	64.258 14.240	123.427 813.850	851.647 8.536.958	7.15% 6.16%
68	Full Visibility	Puerto Rico Labor Relations Board	598.144	-	56.065	272.430	9.37%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7.450.165 1.748.451	(16)	870.703	3 070 757	11 69% 0 00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	434.190.125	=	28 236 736	267 181 312	6 50%
78	Full Visibility	Department of Housing	13.283.096	(6.540)	1.527.910	5.331.213	11.50%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 2.393.436.367	-	69 589 905	1 816 250 924	0.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture	15 795 500	-	1.118.415	8.216.815	7 08%
90	Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.705.420 47.701.305	103.033	4 098 396 1.810.750	7 343 798 35.026.055	18 88% 3.80%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	119.753.799	212.022	8.665.167	80.574.384	7.24%
100	Cash Transfers	Legislative Assembly of the Commonwealth	5.123.166 118.830.321	312.823 (28.121)	157.057 5.621.084	3.702.103 49.172.706	3.07% 4.73%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 5.316.899	-	24 827	118 922 5 092 197	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts	2.554.058	-	180.050	1.293.708	7.05%
117	Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000 24.713.988	-	525.769	23.352.000 15.732.865	0.00% 2.13%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.109.561 28.973.795	54.663 410 990	149.757 6.474.535	907.658 9 309 785	7.10%
123	Full Visibility	Family and Children Administration	163 641 954	(5.411.230)	14.568.530	75.788.010	8 90%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	14.854.406 12.889.000	194.320 157.015	632.318 2.229.111	10.321.892 5.154.095	4.26% 17.29%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Fami Department of Correction and Rehabilitation	56.465.000	1.617.745	3.075.066	30.467.403	5.45%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	312.069.000	9.717.176	36.635.075	118.982.426	11.74%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.098.000	16 042 (37, 306)	156 786 93 140	1 056 658 1 779 661	7 47% 4 07%
153	Full Visibility	Office for People with Disabilities	1.127.000	1.671	98.106	652.355	8.71%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.805.281 5.004.011	-	297.976 128.538	970.817 1.152.731	16.51% 2.57%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18 188 702 80 091	=	-	17 198 539	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46 638	247.538	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000		51.066.438	5.776.358 271.044.938	0.00% 8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	=	-	-	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	231 000 711 839 633		17.388 17.739.389	109 288 50 334 577	7.53% 2.49%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	16.819.000	64.469	1.375.076	8.367.980	8.18%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation	5.063.606	-	367.575	2.430.512	7.26%
192	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.843.928 9.203.738	-	217.913 691 925	2.284.953 4.279.525	5.67% 7.52%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	-	=	-	-	2.88%
198	Cash Transfers	Agricultural Insurance Corporation	585 855	-	16.900	388 109	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.110.293 87.892.000	-	250.494 7.141.225	1.339.614 37.903.425	8.05% 8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	5 372 998	-	912.992	2.280.619	16 99%
220	Cash Transfers	Correctional Health	5 372 998 40 731 317	80 438	4 060 440	2.280.619 15.050.961	16 99% 9 97%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	= =	=	-	= =	
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate			-		
235	Cash Transfers	Puerto Rico Housing Finance Corporation	1.503.234 7.880.000	74.026	115.049 640.250	564.402 3.398.250	7.65% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	1 521 000	-	16.088	1 408 388	1.06%
241	Full Visibility	Administration for Integral Development of Childhood	4.040.000	44.479	396.528	2.064.064	9.82%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.649.350	-	241.638 47.531	28.133.538 2.311.464	0.81% 1.79%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320		143.055	1.019.108	6 33%
272	Cash Transfers	Office of the Inspector General	40 837 714 9 853 703	2.813.029	14 804 097 713 456	8 944 747 4 790 429	36.25% 7.24%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.230.463 7.729.623	-	1.248.406	7.491.619 7.499.847	7.69% 0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048	24.750	160.300	1.085.465	6.65%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	2.374.316 70.716.500	71.570	209 992 2 947 930	891 847 39 739 886	8 84% 4 17%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	991 036 20,265,000	-	32.988 1.688.750	760 124 8,443,750	3 33% 8.33%
289	Cash Transfers	Energy Commission		-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Service Fiscal Agency & Financial Advisory Authority	566.182 96.951.709	-	24.583 6.821.181	388.917 46.181.427	4.34% 7.04%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	-	4 841 038	25 694 738	8 13%
303	Cash Transfers	Convention Center of District Authority	4 090 381	22.898	210 338	1.386.623	6.81%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.366.691	12.748	162.425	275.505	11.88%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	70 419 807		10.480.298	28 063 696	14 88%
323		22 of Sociocconomic Serciophicity	5 285 923	(5.514)	247 844	3 717 340	4 69%

			FY22 8,522,874,278 BUDGET	FY22 11,498,767 ENC.	FY22 492,814,561 EXPENSES	FY22 4,089,598,147 BALANCE	5.78% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	111 Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	-	-	-	-	Total
8	Cash Transfers	Office of the Comptroller	38.395.000	-	3.119.594	13.438.250	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	281.568.739	=	29.062.320	91.610.133	10.32%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17.245.957 13.221.811	339.746 (100.868)	1.072.692 994.818	7.402.207 4.909.089	6 22% 7 52%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	529.393.628 7.552.000	1.774	569.071	529.393.628 1.699.754	0.00% 7.54%
22	Cash Transfers Full Visibility	Office of The Commissioner of Insurance	-	-	(6.259)	6.259	
23 24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	4.955.000 178 931 907	12.262	372.711 15.427.006	1.489.429 102.349.084	7.52% 8.62%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	1.112.067.000 21.976.410	134.525	150 168 159 1.807.392	76.601.835 1.943.448	13.50% 8.22%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.827.000 2.633.380	(65.783)	195.173 286.007	1.327.784 84.274	6.90% 10.86%
31	Full Visibility Full Visibility	General Services Administration	15.457.000	2.765.414	838.486	4.486.999	5.42%
34 37	Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379 000 734 000	1.362	22.170 60.612	151.728 238.961	5.85% 8.26%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88 000 707 10.228,770	682.349 (19.326)	6.286.033 348.897	32.042.742 2.340.842	7 14% 3.41%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.151.800.494	(53.188)	66.020.514	524.654.436	5.73%
50	Full Visibility	Department of Natural and Environmental Resources	138.375.118 69.797.228	182.980	2.739.992 3.370.929	110.748.723 26.123.780	1.98% 4.83%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.615.000 3.050.000	647.007 (111.179)	738.018 320.052	3.397.376 1.072.337	6 95% 10 49%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.573.000 11.176.801	7.139	104.665 378.575	587.393 7.014.097	6.65% 3.39%
68	Full Visibility	Puerto Rico Labor Relations Board	548.000	(5.166)	15.691	216.464	2.86%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6.362.308		496.562	1.585.023	7 80%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	343 690 429	-	16.181.253	213.733.061	4 71%
78	Full Visibility Cash Transfers	Department of Housing	9.853.028	-	937.434	963.711	9.51%
79 81	Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	2.358.252.339	-	93.252.518	1.704.497.657	3 95%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	11.002.000 19.498.040	(98 151)	734 946 1 746 467	4 722 787 3 758 515	6 68% 8 96%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000	-	1.810.750	29.438.000	4.12%
96	Full Visibility	Office of the Women's Advocate	111.970.652 5.077.423	67.285	2.413.644 197.789	76.115.717 3.391.286	2.16% 3.90%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	68 265 278	-	6.177.260	29.347.196	9.05%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 161 000		-	2.936.298	0.00%
117	Full Visibility	Act 70	2.512.000 23.352.000	-	180.050	1.071.600 23.352.000	7.17% 0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	18.813.000 865.000	(7.165)	479.475 65.841	14.786.800 241.570	2.55% 7.61%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	26 441 641 161 172 000	(31.491)	1.272.159	6.522.470	4.81%
124	Full Visibility	Child Support Administration (ASUME)	7.342.000	11.690	5 233 198 437.805	57.602.831 2.451.492	3.25% 5.96%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.167.000 54.939.000	1.658.725 (506.569)	529.142 4.450.949	2.244.228 24.997.022	4.35% 8.10%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	296.973.000	(1.455.592)	18.878.641	97.840.377	6.36%
139	Full Visibility Full Visibility	Parole Board	2.079.000	7 349	144 348	885.962	6 94%
152 153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.234.000 1.107.000	112.647 (8.551)	52.531 95.455	1 558 778 545.451	2.35% 8.62%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.609.625 4.344.517	-	62.033 128.538	713.127 688.700	3.85% 2.96%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	-	-	-	2.90%
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46.638	200 900	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	231,000	-	17 388	91 900	7 53%
187	Cash Transfers	Puerto Rico Health Insurance Administration	711.509.000	-	17 739 389	32.264.556	2.49%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	16.716.000	308.246	1.204.810	6.751.924	7.21%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.913.000 3.542.082	-	367.575 217.913	1.972.400 1.798.782	7.48% 6.15%
193 195	Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9 123 000	-	691 925	3 587 600	7 58%
196	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation	506.409	-	16.900	371.209	3 34%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.093.500	<u>-</u> -	250.494	1.089.120	8.10%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	5.095.000	= =	2.00.494		0.13/0
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4 667 223	=	302.575	1 690 400	6 48%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	40 428 000	12.281	4.039.133	10 984 720	9 99%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	-	-	-	-	
231	Full Visibility	Office for the Patient's Advocate	1.314.000	(1.460)	114.487	262.141	8.71%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	640.250	2.758.000	8 13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000 3.872.000	(2.678)	16.088 169.729	1.392.300	1 06%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	241.638	27.891.900	0.81%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.285.000 2.253.057	- -	47.531 401.490	1.904.750 617.619	2.08% 17.82%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40 591 000 9 351 000	(3.551.729)	5 007 462 713 456	7.242.300	12.34% 7.63%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.091.000	-	1.248.406	6.103.750	7.76%
279	Full Visibility	Public Service Appeals Commission	6.462.000 2.386.000	60.885	166.215	6.462.000 835.316	0.00% 6.97%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.348.000 34.898.000	(14.047)	193 313 1 297 888	712.581 19.946.900	8 23% 3 72%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	991 036 20.265.000	-	32.988 1.688.750	727 136 6.755.000	3 33% 8.33%
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	561.000 96.400.014	-	24.583 6.821.181	364.333 38.808.550	4.38% 7.08%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59 582 000 3 014 000	14.756	4 841 038 240 892	20 853 700 1 054 594	8 13% 7 99%
303	Cash Transfers	Convention Center of District Authority	- 114 000	14.730	240.892	- 1024 294	7.79%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	16.725	141.003	36.087	10.97%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	69 873 000 5 012 727	18 071	3 455 677 143 655	24 061 213 3 309 393	4 95% 2 87%
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		April 18, 2022					
		I	FY22	FY22	FY22	FY22	FY22
		ı	14,871,630,638 BUDGET	(480,016) FNC	9,843,024,800 EXPENSES	4,276,524,525 BALANCE	66.19% % Expensed
		Special Appropriations - General Fund		2.1.2.			
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A VISIBILITY Cash Transfers	PR Senate Entity	Total	Total	Total	Total	Total
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	-	-	-	=	
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	=	-	500.000	0.00%
15	Full Visibility	Office of the Governor	-	-	-	-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	317.715 41.639.746	-	-	246 662 41 639 746	0.00%
18	Full Visibility	PR Planning Board	553.358	-	-	462.626	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7 633 147	(337,683)	337.113	684.045	4 42%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9 360 000	-	9 777 854 837	9 360 000	0.00%
28	Full Visibility	State Elections Commission	13.722.506.916	-	9 777 854 837	3.776.916.624	71.25%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 89.306	-	-	5.400 85.406	0.00%
31	Full Visibility	General Services Administration	1.588.136		(668)	792.000	-0.04%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	1.396.088	=	-	1.396.088	0.00%
45	Partial Visibility - Operations	Department of Public Safety	900.897 8.615.026		-	900.897 3.996.201	0.00%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	20.031.840 14.414.013	=	-	20.031.840 14 164 470	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	15 157 762	-	-	7 257 762	0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	152.450	-	-	152.450	0.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847	=	225.721	923.731	11.09%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	40.275	989 172	80.32% 0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1 748 451 90 499 696	-	1.478.655	35 788 343	0.00%
75	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner	-	-		-	
78 79	Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	3.430.068 69.000	-	-	3.430.068	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	35 184 028 4 793 500	=	3 350 290 631	18 497 400 2 468 450	0.01% 6.06%
87	Full Visibility	Department of Recreation and Sports	2.207.380	(8 161)	(82.039)	2.027.167	-3 72%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3.777.305 7.783.147	=	371.290	3.777.305 1.673.733	0.00% 4.77%
96	Full Visibility	Office of the Women's Advocate	45.743		-	45.743	0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	50 565 043 118 922	185.728	941 047	12.521.475 118.922	1.86% 0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.155.899	=	-	2.155.899	0.00%
117	Full Visibility	Act 70	42.058			42.058	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.900.988 1.244.561	(8.700)	19.094 50.100	447.497 566.012	0.32% 4.03%
122	Full Visibility	Secretariat of the Department of the Family	2.532.154	195 884	30.100	1.320.685	1.19%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	2.469.954 7.512.406	-	-	2.469.954 7.420.906	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	722.000	-	-	722.000	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	1.526.000 15.096.000	(507.083)	948.083	1.526.000 3.278.000	0.00% 6.28%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	19.000	-	-	19,000	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	55.705	-	-	55.705	0.00%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000 195.656	-	-	20.000 195.656	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	659.494	=	-	335.494	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	18 188 702 80 091	-	-	17 198 539	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	6.153.967	-	-	5.776.358	0.00%
176	Cash Transfers	University of Puerto Rico	628.510.000		51.066.438	219.978.500	8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	-	-	0.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	330.633	=	-	330.633	0.00%
189	Cash Transfers	Forensic Science Bureau	103.000	-	-	103.000	0.00%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	150.606 301.846	-	-	90.537 268.259	0.00%
193	Cash Transfers	Office of Government Ethics	80.738		-	200.239	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	-	-	-	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	16.793	-	-	-	0.00%
208	Cash Transfers	Contributions to the Municipalities	87.892.000	-	7.141.225	30.762.200	8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705 775	-	54 194	233.450	7 68%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303.317	=	-	14 827	0.00%
223	Cash Transfers	Capitol Building Legislature	-	-	-	-	
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	189.234	=	-	189 234	0.00%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	109.234	-	-	109.234	0.00.0
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241	Full Visibility Cash Transfers	Administration for Integral Development of Childhood	168.000	=	=	168.000	0.00%
264 265	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	364.350	-	-	359.183	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263 246.714	-	-	246 714	0.00%
272	Cash Transfers Cash Transfers	Office of the Inspector General	502.703	-	-	433.623	0.00%
276 277	Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	139.463 1.267.623	-	-	139.463 1.037.847	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048	-	-	23.048	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	26 316 35 818 500	-	2.220.410	16 274 689	0.00% 6.20%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	=	=	-	-	
289	Cash Transfers	Energy Commission		-	-	-	0.07
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	5.182 551.695	-	-	551 695	0.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	-	=	=	-	
303	Cash Transfers	Convention Center of District Authority	76 381	-	-	76 381	0.00%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	81.691	=	-	81.691	0.00%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico	546 807	-	-	546 807	0.00%
329	Casa Transfers	Office of Socioeconomic Development	273.196	-	34 964	211.258	12.80%

			FY22 23,394,504,916 BUDGET	FY22 11,018,751 ENC.	FY22 10,335,839,361 EXPENSES	FY22 8,366,122,672 BALANCE	FY22 44.18% % Expensed
		General Fund Appropriations	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	GF Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	-	-	-	-	Total
8	Cash Transfers	Office of the Comptroller	38.395.000	-	3.119.594	13.438.250	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	29.062.320	92.110.133	10.30%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 539 526	339.746 (100.868)	1 072 692 994 818	7.402.207 5.155.751	6.22% 7.35%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	571.033.374 8.105.358	1.774	569.071	571.033.374 2.162.380	0.00% 7.02%
22	Cash Transfers Full Visibility	Office of The Commissioner of Insurance	-		(6.259)	6.259	
23 24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.588.147 188 291 907	(325.421)	709.824 15.427.006	2.173.474 111.709.084	5.64% 8 19%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	14 834 573 916 21,976,410	134.525	9 928 022 997 1.807.392	3 853 518 459 1.943.448	66 92% 8.22%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.832.400 2.722.685	(65.783)	195.173	1.333.184	6.89% 10.50%
31	Full Visibility	General Services Administration	17.045.136	2.765.414	286.007 837.818	169.680 5.278.999	4.92%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379 000 734 000	1.362	22.170 60.612	151.728 238.961	5.85% 8.26%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	89 396 795 11.129.667	682.349 (19.326)	6.286.033 348.897	33.438.830 3.241.739	7.03% 3.13%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety	1.160.415.520	(53.188)	66.020.514	528.650.637	5.69%
50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	158.406.958 84.211.241	182 980	2.739.992 3.370.929	130.780.563 40.288.250	1.73% 4.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	25 772 762 3 050 000	647 007 (111 179)	738.018 320.052	10.655.138 1.072.337	2.86%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.725.450	7.139	104.665	739.842	6.07%
68	Full Visibility	Puerto Rico Labor Relations Board	13.211.648 598.144	(5.166)	604.297 55.966	7.937.828 216.464	4.57% 9.36%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7.450.165 1.748.451	-	496 562	2.574.195	6 67%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	434 190 125	-	17 659 908	249.521.404	4 07%
78	Full Visibility	Department of Housing	13.283.096	-	937.434	4.393.779	7.06%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 2.393.436.367	-	93.255.867	1.722.995.057	0.00% 3.90%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	15 795 500 21 705 420	(106.312)	1 025 578	7 191 237 5 785 682	6 49% 7 67%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	47.701.305	-	1.810.750	33.215.305	3.80%
96	Full Visibility	Office of the Women's Advocate	119.753.799 5.123.166	67.285	2.784.934 197.789	77.789.450 3.437.029	2.33%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118 830 321 118 922	185.728	7.118.307	41 868 670 118 922	5 99% 0 00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	5 316 899	-		5 092 197	0.00%
117	Full Visibility	Act 70	2.554.058 23.352.000	-	180.050	1.113.658 23.352.000	7.05% 0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	24.713.988 2.109.561	(15.865)	498.569 115.941	15.234.297 807.581	2.02% 5.50%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	28 973 795 163 641 954	164 393 10 482 027	1.302.238 5.233.198	7.843.155 60.072.785	4 49% 3 20%
124	Full Visibility	Child Support Administration (ASUME)	14.854.406	11.690	437.805	9.872.398	2.95%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.889.000 56.465.000	1.658.725 (506.569)	529.142 4.450.949	2.966.228 26.523.022	4.11% 7.88%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	312.069.000	(1.962.675)	19.826.725	101.118.377	6.35%
139 152	Full Visibility Full Visibility	Parole Board	2.098.000	7 349	144 348	904.962	6.88%
153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.289.705 1.127.000	112.647 (8.551)	52.531 95.455	1.614.483 565.451	2.29% 8.47%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.805.281 5.004.011	-	62.033 128.538	908.784 1.024.194	3.44% 2.57%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18 188 702	=	-	17 198 539	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	80.091 574.000	-	46 638	200 900	0.00% 8.13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000	-	51.066.438	5.776.358 219.978.500	0.00% 8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754 231.000	-	17 388	91 900	0.00% 7.53%
187	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration	711.839.633	-	17 739 389	32.595.188	2.49%
188 189	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	16.819.000	308.246	1.204.810	6.854.924	7.16%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	5.063.606 3.843.928	-	367.575 217.913	2.062.937 2.067.041	7.26% 5.67%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9 203 738	1	691.925	3 587 600	7.52%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	585.855	-	16 900	371.209	2.88%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.110.293	-	250.494	1.089.120	8.05%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	30.762.200	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	5 372 998	-	356.769	1 923 850	6.64%
222	Cash Transfers	Correctional Health Legislative Services	40.731.317	12.281	4.039.133	10 999 547	9.92%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	-	-	-	-	
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.503.234	(1.460)	114.487	451.375	7.62%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	640.250	2.758.000	8 13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000 4.040.000	(2.678)	16 088 169,729	1.392.300 1.897.013	1 06% 4.20%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	241.638	27.891.900	0.81%
268	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics	2.649.350 2.258.320		47.531 401.490	2.263.933 617.619	1.79% 17.78%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.837.714 9.853.703	(3.551.729)	5 007 462 713 456	7 489 014 4 076 973	12.26% 7.24%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.230.463 7.729.623	-	1.248.406	6.243.213 7.499.847	7.69% 0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048	60.885	166.215	858.364	6.90%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	2.374.316 70.716.500	(14.047)	193 313 3 518 298	712.581 36.221.589	8 14% 4 98%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	991 036 20.265.000	-	32.988 1.688.750	727 136 6.755.000	3.33% 8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	566.182	-	24.583	364.333	4.34%
295	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.951.709	-	6.821.181	39.360.245	7 04%
297 298	Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	14 756	4 841 038 240 892	20.853.700 1.130.975	8 13% 7 79%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	=	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.366.691	16.725	141.003	117.777	10.32%
329	Cash Transfers	Office of Socioeconomic Development	70 419 807 5 285 923	18 071	3 455 677 178 619	24 608 020 3 520 651	4 91% 3 38%

- Period 9 - March

		April 18, 2022	FY22	FY22	FY22	FY22	FY2
			8,522,874,278 BUDGET	4,095,970 ENC.	711,622,615 EXPENSES	3,373,879,561 BALANCE	8.3 % Expe
		Joint Resolution - General Fund 111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Ехре
Code	B2A Visibility	Entity PR Senate	Total	Total	Total	Total	To
	sh Transfers	PR House	-	-	-	-	
	sh Transfers rtial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739	-	3.119.594 28.622.031	10.318.656 62.988.101	8.13 10.1
	II Visibility II Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-		-	-	
	l Visibility	Office of Management and Budget	17.245.957 13.221.811	(176.461) (354.271)	2.372.386 1.047.022	5.206.281 4.216.339	13.7
	MB and Treasury Custodies Il Visibility	Custody of the Office of Management and Budget PR Planning Board	529.393.628	6.053	-	529.393.628	0.0
22 Cas	sh Transfers	Office of The Commissioner of Insurance	7.552.000	-	334.013	1.359.688 6.259	4.43
	II Visibility II Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	4.955.000 178.931.907	1.441	224.009 8.044.462	1.263.979 94.304.623	4.50
25 OM	MB and Treasury Custodies	Custody of the Department of the Treasury	1.112.067.000	-	440.285.081	(363.683.246)	39.5
	n Visionity sh Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410 2.827.000	171.391	1.603.280 197.211	168.778 1.130.573	7.3
30 Ful	II Visibility II Visibility	Human Resources Management & Transformation General Services Administration	2.633.380 15.457.000	(57.071)	281.217 986.709	(139.871) 3.232.671	10.6
34 Ful	II Visibility	Commission of Investigation, Processing and Appeals	379.000	267.619 59	25.901	125.768	6.8
	II Visibility II Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 88 000 707	(10.435) (428.486)	50.717 8.052.847	198 678 24 418 382	69
43 Ful	II Visibility	Puerto Rico National Guard	10.228.770	(695)	574.882	1.766.655	5.6
	rtial Visibility - Operations Il Visibility	Department of Public Safety Department of Transportation and Public Works	1.151.800.494 138.375.118	(1.430.943) 7.044.566	45.199.364 (9.237.968)	480.886.015 112.942.126	-6.6
	II Visibility II Visibility	Department of Natural and Environmental Resources	69.797.228	(373.627)	1.375.019	25.122.388	1.9
	l Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10 615 000 3 050 000	499.234 (14.195)	737 627 194 634	2.160.514 891.898	6.9
62 Full	II Visibility II Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.573.000	(15.458)	101.421	501.430	6.4
68 Ful	II Visibility	Puerto Rico Labor Relations Board	11.176.801 548.000	(5.071) 105	427.627 61.725	6.591.541 154.634	3.83 11.2
	ll Visibility sh Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6.362.308	-	63 845	1.521.178	1.00
71 Ful	ll Visibility - External FS	Department of Health	343 690 429	=	15 006 252	198 726 809	4.3
	sh Transfers II Visibility	Office of the Financial Institutions Commissioner Department of Housing	9.853.028	19.620	(878.670)	1.822.761	-8.9
79 Cas	sh Transfers	Automobile Accidents Compensation Administration	-	19.020	-	-	
	II Visibility - External FS II Visibility	Department of Education Institute of Puerto Rican Culture	2 358 252 339	= =	58 547 469 719 570	1 645 950 188 4 003 217	2.41 6.54
87 Full	Il Visibility sh Transfers	Department of Recreation and Sports	19 498 040	83 900	(481.525)	4 156 140	-2.4
	sh Transfers II Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000 111.970.652		1.810.750 1.730.697	27.627.250 74.385.019	4.1 1.5
96 Ful	II Visibility sh Transfers	Office of the Women's Advocate	5.077.423	(58.579)	229.976	3.219.890	4.5
105 Cas	sh Transfers	Legislative Assembly of the Commonwealth Industrial Commission	68.265.278	-	4 677 260	24.669.935	6.8
106 Ful 109 Cas	ll Visibility sh Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 161 000	=	-	2.936.298	0.00
117 Ful	II Visibility	Act 70	2.512.000 23.352.000	-	180.050	891.550 23.352.000	7.1
119 Cas	sh Transfers II Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	18.813.000	-	629.475	14.157.325	3.35
122 Ful	II Visibility	Secretariat of the Department of the Family	865.000 26.441.641	(7.892) (83.802)	62.875 742.072	186.587 5.864.199	7.2
	II Visibility II Visibility	Family and Children Administration Child Support Administration (ASUME)	161 172 000	2.774.971	16.226.554	38.601.307	10.0
126 Ful	II Visibility	Vocational Rehabilitation Administration	7.342.000 12.167.000	(24.683) (489.487)	763.120 937.052	1.713.054 1.796.663	10.3 7.7
	II Visibility II Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	54.939.000	461.117	4.172.667	20.363.238	7.60
138 Cas	sh Transfers	Institutional Trust of the National Guard of Puerto Rico	296.973.000	(3.959.148)	20.171.647	81.627.879	6.79
	II Visibility II Visibility	Parole Board Elderly and Retired People Advocate Office	2.079.000	(4.243) (55.924)	150 961 107 450	739.244 1.507.252	7.24 4.8
153 Ful	II Visibility	Office for People with Disabilities	1.107.000	6.770	123.343	415.338	11.1
	II Visibility sh Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.609.625 4.344.517	-	58.975 128.538	654.152 560.163	3.60 2.90
162 Cas	sh Transfers	Public Building Authority	4.544.517	-	120.550		2.50
	sh Transfers sh Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574 000		46.638	154.263	8.13
	sh Transfers sh Transfers	Puerto Rico Ports Authority	-		-	-	
177 Cas	sh Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
186 Cas	sh Transfers sh Transfers	Culebra Conservation and Development Authority	231.000	-	17.388	74.513	7.5
	sh Transfers sh Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	711.509.000		7 979 889	24.284.667	1.13
	sh Transfers	Forensic Science Bureau	16.716.000	(24.271)	996.750	5.779.444	5.90
192 Cas	sh Transfers sh Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.913.000 3.542.082	-	367.575 710.995	1.604.825 1.087.788	7.41
193 Cas	sh Transfers sh Transfers	Office of Government Ethics	9 123 000	-	691.925	2.895.675	7.51
196 Cas	sh Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	506.409	-	16.900	354 309	3.3
	sh Transfers sh Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-	-	-	-	
208 Cas	sh Transfers	Contributions to the Municipalities	3.093.500	431	253.011	835.678	8.11
	sh Transfers sh Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 <<= 200	-	302.575	1 207 025	
220 Cas	sh Transfers	Correctional Health	4 667 223 40 428 000	(65.470)	302.575 5.205.866	1 387 825 5 844 324	6.41 12.8
	sh Transfers sh Transfers	Legislative Services Capitol Building Legislature	-	-	-	-	
225 Cas	sh Transfers	Legislative Donations Studies	-	-	=	-	
	ll Visibility sh Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.314.000 7.880.000	(21.097)	112.328 640.250	170.910 2.117.750	8.5 8.1
236 Cas	sh Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
	sh Transfers II Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000 3.872.000	(6.385)	16 088 202.025	1.376.213 1.533.373	1 0e 5.23
264 Cas	sh Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	-	436.138	27.455.763	1.46
	sh Transfers sh Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000 2.253.057	-	47.531 143.055	1.857.219 474.564	2.0
271 Cas	sh Transfers	Puerto Rico Technology and Innovation Services	40.591.000	493.630	929 929	5.818.741	2.29
	sh Transfers sh Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9 351 000 16,091,000	=	713.456 1.248.406	2.929.894 4.855.344	7.6
277 Cas	sh Transfers	Agricultural Enterprises Development Administration	6.462.000	-	-	6.462.000	0.00
	II Visibility II Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386.000	(12.304)	190.337 187.323	657.284 529.181	7.91
285 Cas	sh Transfers	Puerto Rico Integrated Transit Authority	34 898 000	(1.454)	1.297.888	18 649 013	3.73
	sh Transfers sh Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	991 036 20.265.000	=	340.024 1.705.476	387 113 5.049.524	34.3 8.4
289 Cas	sh Transfers	Energy Commission	-	-	-	-	
	sh Transfers sh Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	561.000 96.400.014	=	224.083 16.227.091	140.250 22.581.459	39.9 16.8
297 Cas	sh Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4 841 038	16.012.663	8.13
	sh Transfers sh Transfers	Public Service Regulatory Board Convention Center of District Authority	3 014 000	(36.891)	291.983	799 502	9 69
310 Cas	sh Transfers	Municipal Finance Corporation	-	-	-	-	
	sh Transfers sh Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.285.000	(16.771)	130.125 4.363.966	(77.267) 19.697.247	10.1
	sh Transfers	Office of Socioeconomic Development	5.012.727	2.648	4.363.966 183.354	3 123 390	3.66

		April 18, 2022	FY22	FY22	FY22	FY22	FY22
			14,871,630,638 BUDGET	(1,758,154) ENC.	2,099,939,017 EXPENSES	2,178,343,662 BALANCE	14.12 % Exper
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expen
Code	B2A Visibility	Entity	Total	Total	Total	Total	Tota
2	Cash Transfers Cash Transfers	PR Senate PR House	-	-	-	-	
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	73.216	426.784	14.64
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	75.210	-	14.04
16	Full Visibility	Office of Management and Budget	317.715	-	171.205	75 456	53.89
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	41.639.746 553.358	-	269.802	41.639.746 192.824	0.009 48.76
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7 633 147	(2.234.843)	2.554.295	364 593	33.46
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9 360 000	(2.234.043)	-	9 360 000	0.009
28	Full Visibility	State Elections Commission	13.722.506.916	-	1 968 474 971	1 808 441 653	14.34
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 89.306	-	-	5.400 85.406	0.009
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.588.136	-	-	792.000	0.00
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	-	-	-	-	
43	Full Visibility	Puerto Rico National Guard	1.396.088 900.897	-	370.090 64.472	1 025 998 836.425	26.51 7.16
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026 20.031.840	-	13.851.030	3.996.201 6.180.809	0.00° 69.15
50	Full Visibility	Department of Natural and Environmental Resources	14.414.013	-	2.539.577	11.624.893	17.62
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15.157.762	-	-	7.257.762	0.009
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	152.450 2.034.847	-	-	152.450 923.731	0.009
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	50.144	-	-	-	0.009
69 70	Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	1 087 857	-	390.793	598 379	35 92 0.009
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	90 499 696	-	448 655	35 339 689	0.509
78	Full Visibility	Department of Housing	3.430.068	-	2.257.576	1.172.492	65.82
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 35.184.028	-	-	18 497 400	0.009
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4 793 500 2 207 380	16 176	290.631 1.532.371	2 177 819 478 620	6 06
90	Cash Transfers	Medical Services Administration of Puerto Rico	3.777.305	-	3.777.305	-	100.0
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.783.147 45.743	-	-	1.673.733 45.743	0.00
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	50 565 043 118 922	(22.388)	6 424 236	6 119 626 118 922	12.70
106	Full Visibility	Public Housing Administration	2.155.899	-	1.418.862	737 037	65.81
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.900.988 1.244.561	77.087	19.094 165.153	428.403 323.772	0.32
122	Full Visibility	Secretariat of the Department of the Family	2.532.154	35 177	235.426	1.050.082	9 30
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	2.469.954 7.512.406	868.720	6.165.150	2.469.954 387.036	0.00 82.07
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	722.000 1.526.000	400.000	-	722.000 1.126.000	0.00
137	Full Visibility	Department of Correction and Rehabilitation	15.096.000	(948.083)	948.083	3.278.000	6.28
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	19 000	-	-	19 000	0.00
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	55.705 20.000	-	-	55.705 20.000	0.00
155	Full Visibility	State Historic Preservation Office of Puerto Rico	195.656	-	-	195.656	0.009
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	659.494 18 188 702	-	335.494 17 198 539	-	50.87 94.56
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	-	0.00
168	Cash Transfers	Puerto Rico Ports Authority	6.153.967	-	5.776.358	-	93.86
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438	168.912.063	8.13° 0.00°
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	330.633	-	330.633	-	100.0
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	103.000 150.606	-	90.537	103.000	0.00 60.12
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846 80.738	-	268.259	-	88.87
195	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	-	-	-	-	
198	Cash Transfers	Agricultural Insurance Corporation	79.446	-	-	-	0.00
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000	-	7.141.225	23.620.975	0.00 8.13
209	Cash Transfers Cash Transfers	Political Parties Contributions		-	-	-	
215 220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705.775 303.317	-	54.194	179.256 14.827	7.68 0.00
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	-	-	-	-	
225	Cash Transfers	Legislative Donations Studies		-	-		
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	189.234	-	-	189.234	0.00
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	168.000	-	-	168.000	0.00
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	364.350	-	359.183	-	98.58
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263 246.714	-	-	246.714	0.00
272	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	502.703	-	433,623	240.714	86.26
276 277	Cash Transfers	Agricultural Enterprises Development Administration	139.463 1.267.623	-	139.463	1.037.847	100.00
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048	-	-	23.048	0.00
285	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	26 316 35 818 500	-	3.751.383	12.523.306	10.47
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	5.182	-	-	-	0.00
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	5.182 551 695	-	- 551.695	-	0.00° 100.00
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	76 381	-	<u>=</u> =	76 381	0.00
303	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation		-	-		une
210			_		_	_	
310 311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81.691			81.691	0.009

		April 18, 2022	FY22	FY22	FY22	FY22	FY22
		General Fund Appropriations	23,394,504,916 BUDGET	2,337,816 ENC.	2,811,561,632 EXPENSES	5,552,223,224 BALANCE	12.025 % Expens
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expens
Code	Cash Transfers	PR Senate	Total -	Total	Total -	Total	Tota
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	38.395.000	-	3.119.594	10.318.656	8.139
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	28.695.247	63.414.886	10.17
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 539 526	(176.461)	2.372.386 1.218.227	5.206.281 4.291.795	13 769
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	571.033.374	-	-	571.033.374	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	6.053	603.815	1.552.512 6.259	7.459
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.588.147 188.291.907	(2.233.402)	2.778.304 8.044.462	1.628.572	22.079
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	14 834 573 916		2.408.760.052	1 444 758 407	16 24
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.832.400	171.391	1.603.280 197.211	168.778 1.135.973	7.309 6.969
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.722.685 17.045.136	(57.071) 267.619	281.217 986.709	(54.466) 4.024.671	10.33
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379 000 734 000	(10.435)	25 901 50 717	125 768 198 678	6.839 6.919
38	Full Visibility	Puerto Rico Department of Justice	89 396 795	(428 486)	8.422.937	25 444 379	9.429
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	11.129.667 1.160.415.520	(695) (1.430.943)	639.354 45.199.364	2.603.080 484.882.216	5.749 3.909
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	158.406.958 84.211.241	7.044.566	4.613.062 3.914.596	119.122.936 36.747.281	2.919
55	Full Visibility	Puerto Rico Department of Agriculture	25.772.762	(373.627) 499.234	737 627	9.418.277	4 659 2 869
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.050.000 1.725.450	(14.195) (15.458)	194 634 101.421	891 898 653.879	6 389 5.889
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	13.211.648	(5.071)	427.627	7.515.272	3.249
69	Full Visibility	Puerto Rico Department of Consumer Affairs	598.144 7.450.165	105	61.725 454.638	154.634 2.119.557	10.32 6 109
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 434.190.125	-	15 454 906	234 066 498	0.009
75	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner		-	-	-	
78 79	Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.283.096 69.000	19.620	1.378.906	2.995.253	10.38
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2.393.436.367	-	58 547 469 1 010 201	1 664 447 588 6 181 036	2 459
87	Full Visibility	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.705.420	100.076	1.050.846	4 634 760	4 849
90 95	Cash Transfers Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	47.701.305 119.753.799	-	5.588.055 1.730.697	27.627.250 76.058.752	11.71 ⁴ 1.459
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	5.123.166 118.830.321	(58.579) (22.388)	229.976 11.101.497	3.265.632 30.789.561	4.499 9.349
105	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922	- 122.1001	-	118.922	0.009
106 109	Cash Transfers	Puerto Rico School of Plastic Arts	5.316.899 2.554.058	-	1.418.862 180.050	3.673.335 933.608	7.059
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000 24.713.988	-	648.569	23.352.000 14.585.728	0.009 2.629
120	Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.109.561	69.195	228.028	510.358	10.81
122 123	Full Visibility Full Visibility	Family and Children Administration	28 973 795 163 641 954	(48.625) 2.774.971	977.498 16.226.554	6 914 281 41 071 261	9 9 2 9
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	14.854.406 12.889.000	844.037 (489.487)	6.928.270 937.052	2.100.091 2.518.663	46.64 7.279
127	Full Visibility	Administration for Socioeconomic Development of the Famil	56.465.000	861.117	4.172.667	21.489.238	7.279
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	312.069.000	(4.907.232)	21.119.730	84.905.879	6.779
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.098.000	(4.243) (55.924)	150 961 107 450	758 244 1.562 958	7 209
153	Full Visibility	Office for People with Disabilities	1.127.000	6.770	123.343	435.338	4 699 10.94
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.805.281 5.004.011	-	58.975 464.031	849.808 560.163	9.279
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18 188 702 80 091	=	17 198 539	-	94 56
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46 638	154.263	8 139
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000	-	5.776.358 51.066.438	168.912.063	93.86 8.13
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	-	74.513	0.009
187	Cash Transfers	Puerto Rico Health Insurance Administration	231 000 711 839 633	-	17.388 8.310.522	24 284 667	7 539 1 179
188	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	16.819.000	(24.271)	996.750	5.882.444	5.939
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	5.063.606	- (24.2717	458.112	1.604.825	9.059
193	Cash Transfers	Office of Government Ethics	3.843.928 9.203.738	-	979.253 691.925	1.087.788 2.895.675	25.48 7.529
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	585.855	= =	16 900	354 309	2.889
198	Cash Transfers Cash Transfers	Agricultural Insurance Corporation		-		-	
200 208	Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.110.293 87.892.000	431	253.011 7.141.225	835.678 23.620.975	8.139 8.139
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	5 372 998	-	356.769	1.567.081	6 649
220	Cash Transfers Cash Transfers	Correctional Health Legislative Services	40.731.317	(65.470)	5.205.866	5.859.152	12.78
223	Cash Transfers	Capitol Building Legislature	-	-	- -	-	
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.503.234	(21.097)	112.328	360 144	7.479
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7.880.000		640.250	2.117.750	8 139
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16.088	1.376.213	1.069
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	4.040.000 29.825.000	(6.385)	202.025 436.138	1.701.373 27.455.763	5.009 1.469
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.649.350	=	406.714	1.857.219	15.35
271	Cash Transfers	Puerto Rico Technology and Innovation Services	2.258.320 40.837.714	493.630	143 055 929 929	474 564 6 065 455	6 339 2 289
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9 853 703 16.230.463	÷ -	1.147.079 1.387.869	2.929.894 4.855.344	11 64 8.559
277	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration	7.729.623		-	7.499.847	0.009
279 281	Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048 2.374.316	(12.304)	190.337 187.323	680.332 529.181	7.909 7.899
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	70 716 500 991 036	- "	5 049 271 340 024	31 172 318 387 113	7 149 34 31
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	1.705.476	5.049.524	34 31 8.429
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	566.182	-	224.083	140.250	39.58
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96 951 709 59 582 000	-	16 778 786 4 841 038	22.581.459 16.012.663	17 31 8 139
298	Cash Transfers	Public Service Regulatory Board	59 582 000 3 090 381	(36.891)	4 841 038 291 983	16 012 663 875 883	9 459
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	=	÷ -	÷ -	= =	
311	Cash Transfers	Puerto Rico Gaming Commission	1.366.691	(16.771)	130.125	4.423	9.529
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	70 419 807 5 285 923	52 648	4 363 966 183 354	20 244 054 3 284 648	6 209 3 479

			8,522,874,278 BUDGET	72,093,414 ENC.	5,076,901,303 EXPENSES	3,373,879,561 BALANCE	59.57% % Expensed
		Joint Resolution - General Fund	Durdana	Tatal Farmanharana	Tatal Francisco	Assilable Delega	e/ F
-	DOA MAINUE.	111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
ode 1	B2A VISIBILITY Cash Transfers	PR Senate Entity	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR House		-			
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739	-	28.076.344 218.580.638	10.318.656 62.988.101	73.13% 77.63%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	_	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 221 811	1 490 580 2 050 155	10 549 096 6 955 317	5.206.281 4.216.339	61 17% 52 60%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	529.393.628	-	-	529.393.628	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	61.232	6.131.080	1.359.688	81.18%
23	Full Visibility	Puerto Rico Department of State	4.955.000	215.493	(6.259) 3.475.528	6.259 1.263.979	70.14%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	178.931.907	-	84 627 284	94.304.623	47 30%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	1.112.067.000 21.976.410	850.128	1.475.750.246 20.957.504	(363.683.246)	132.70% 95.36%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.827.000	-	1.696.427	1.130.573	60.01%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.633.380	281.181	2.492.070	(139.871)	94.63%
34	Full Visibility	Commission of Investigation, Processing and Appeals	15.457.000 379.000	5.086.586 14.803	7.137.743	3.232.671 125.768	46.18% 62.91%
37	Full Visibility	Civil Rights Commission	734 000	63.200	472.122	198 678	64 32%
18 13	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88 000 707 10.228.770	1 141 532 36.887	62 440 794 8.425.228	24 418 382 1.766.655	70 95% 82.37%
5	Partial Visibility - Operations	Department of Public Safety	1.151.800.494	11.965.764	658.948.715	480.886.015	57.21%
19	Full Visibility	Department of Transportation and Public Works	138.375.118	7.044.566	18.388.426	112.942.126	13.29%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	69 797 228	1 143 817	43.531.022 7.263.101	25 122 388	62.37%
0	Full Visibility	Office of the Citizen's Ombudsman	10.615.000 3.050.000	1.191.384 114.510	7.263.101 2.043.593	2.160.514 891.898	68 42% 67 00%
2	Full Visibility	Cooperative Development Commission of Puerto Rico	1.573.000	66.188	1.005.382	501.430	63.91%
7 B	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.176.801 548.000	4.246 105	4.581.015 393.261	6.591.541 154.634	40.99% 71.76%
9	Full Visibility	Puerto Rico Department of Consumer Affairs	6.362.308	105 31	393.261 4.841.099	1.521.178	71.76%
0	Cash Transfers	State Insurance Fund Corporation	-	-	-	-	
1 5	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	343 690 429	3.349.125	141 614 495	198 726 809	41.20%
8	Full Visibility	Department of Housing	9.853.028	19.620	8.010.647	1.822.761	81.30%
9	Cash Transfers	Automobile Accidents Compensation Administration	-		-	-	
2	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2.358.252.339	-	712.302.151 6.998.783	1 645 950 188 4 003 217	30.20% 63.61%
7	Full Visibility	Department of Recreation and Sports	19 498 040	189.289	15.152.610	4 156 140	77.71%
0	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico	43.924.000	-	16.296.750	27.627.250	37.10%
5 6	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	111.970.652 5.077.423	343.497	37.585.633 1.514.037	74.385.019 3.219.890	33.57% 29.82%
00	Cash Transfers	Legislative Assembly of the Commonwealth	68 265 278	343,477	43 595 343	24 669 935	63.86%
)5)6	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	3 161 000	-	224 702	2.936.298	7 11%
9	Cash Transfers	Puerto Rico School of Plastic Arts	2.512.000	-	1.620.450	891,550	64.51%
17	Full Visibility	Act 70	23.352.000	-	-	23.352.000	0.00%
19 20	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	18.813.000	27.454	4.655.675	14.157.325	24.75%
22	Full Visibility	Secretariat of the Department of the Family	865.000 26.441.641	27.454 233.418	650.959 20 344 024	186.587 5.864.199	75.26% 76.94%
23	Full Visibility	Family and Children Administration	161.172.000	14.174.584	108.396.109	38.601.307	67.25%
24 26	Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.342.000 12.167.000	295.593 1.645.084	5.333.352 8.725.254	1.713.054 1.796.663	72.64% 71.71%
27	Full Visibility	Administration for Socioeconomic Development of the Famil	54,939,000	2.562.194	32.013.568	20.363.238	58.27%
37	Full Visibility	Department of Correction and Rehabilitation	296.973.000	11.221.136	204.123.985	81.627.879	68.73%
38 39	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.079.000	29 415	1.310.341	739.244	63 03%
52	Full Visibility	Elderly and Retired People Advocate Office	2.234.000	56 773	669.975	1.507.252	29 99%
53	Full Visibility Full Visibility	Office for People with Disabilities	1.107.000	23.870	667.792	415.338	60.32%
55 61	Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.609.625 4.344.517	-	955.473 3.784.355	654.152 560.163	59.36% 87.11%
52	Cash Transfers	Public Building Authority	4.544.517		5.764.555	500.105	67.1170
65 67	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"		-			
68	Cash Transfers	Puerto Rico Ports Authority	574 000	-	419 738	154 263	73 13%
6	Cash Transfers	University of Puerto Rico	-	-	-	-	
77 36	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	231 000	-	156.488	74 513	67.74%
37	Cash Transfers	Puerto Rico Health Insurance Administration	711.509.000	-	687.224.333	24.284.667	96 59%
88	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
9	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000	951.715	9.984.841	5.779.444	59.73%
92	Cash Transfers	Fine Arts Center Corporation	4.913.000 3.542.082	-	3.308.175 2.454.295	1.604.825 1.087.788	67.34% 69.29%
3	Cash Transfers	Office of Government Ethics	9.123.000	-	6.227.325	2.895.675	68 26%
15 16	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	506.409	-	152-100	354 309	30.04%
98	Cash Transfers	Agricultural Insurance Corporation	506.409	-	152.100	154 (119	nt 04%
00	Cash Transfers	Special Independent Prosecutor's Panel	3.093.500	861	2.256.961	835.678	72.96%
18 19	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	-	-	=	-	
.5	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4 667 223	-	3 279 398	1.387.825	70.26%
20	Cash Transfers	Correctional Health	40 428 000	117.373	34 466 303	5 844 324	85 25%
!2 !3	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	-	-	-	-	
25	Cash Transfers	Legislative Donations Studies	-	-	-	-	
31	Full Visibility	Office for the Patient's Advocate	1.314.000	64.857	1.078.233	170.910	82.06%
35 36	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	5.762.250	2.117.750	73 13%
88	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	144 788	1.376.213	9 52%
11 54	Full Visibility Cash Transfers	Administration for Integral Development of Childhood	3.872.000	169.995	2.168.631	1.533.373	56.01%
64 65	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.285.000	-	2.369.238 427.781	27.455.763 1.857.219	7.94% 18.72%
8	Cash Transfers	Puerto Rico Institute of Statistics	2.253.057	-	1.778.493	474.564	78 94%
71 72	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40 591 000	3 495 533	31.276.726	5 818 741	77.05%
6	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	9 351 000 16.091.000	-	6.421.106 11.235.656	2 929 894 4.855.344	68 67% 69.83%
77	Cash Transfers	Agricultural Enterprises Development Administration	6.462.000	-	-	6.462.000	0.00%
19	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386.000	78.299	1.650.417	657.284	69.17%
81 85	Full Visibility Cash Transfers	Puerto Rico Integrated Transit Authority	2.348.000 34.898.000	75.741	1.743.078 16.248.988	529 181 18 649 013	74 24% 46 56%
86	Cash Transfers	Authority of the Port of Ponce	991.036	-	603 924	387.113	60 94%
88 89	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	=	15.215.476	5.049.524	75.08%
89 93	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	561.000	-	420.750	140.250	75.00%
95	Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.400.014	-	73.818.555	22.581.459	76 58%
	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59 582 000	-	43 569 338	16.012.663	73.13%
97 98		Public Service Regulatory Board Convention Center of District Authority	3 014 000	44 826	2.169.672	799.502	71 99%
98	Cash Transfers		-	-	-		
98 03 10	Cash Transfers	Municipal Finance Corporation	-	-			
98 03		Municipal Finance Corporation Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.285.000 69.873.000	13.026	1.349.241 50.175.753	(77.267) 19.697.247	105.00% 71.81%

		April 18, 2022					
			FY22 14,871,630,638 BUDGET	FY22 7,894,741 ENC.	FY22 12,685,392,235 EXPENSES	FY22 2,178,343,662 BALANCE	FY22 85.30% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VISIBILITY Cash Transfers	PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	-	-	-	-	
10	Partial Visibility - Payroll	The General Court of Justice	500.000	-	73.216	426.784	14.64%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	-	-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	317.715 41.639.746	-	242.258	75 456 41.639.746	76.25% 0.00%
18	Full Visibility	PR Planning Board	553.358	-	360.534	192.824	65.15%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.633.147	1.209.598	6.058.956	364.593	79.38%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9.360.000	-	11 914 065 263	9.360.000 1.808.441.653	0.00% 86.82%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	-	-	-	-	
30	Full Visibility	Human Resources Management & Transformation	5.400 89.306	-	3.900	5.400 85.406	0.00% 4.37%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.588.136	358.000	438.136	792.000	27.59%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	1.396.088	-	370.090	1 025 998	26.51%
43	Full Visibility	Puerto Rico National Guard	900.897		64.472	836.425	7.16%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026 20.031.840	500	4.618.325 13.851.030	3.996.201 6.180.809	53.61% 69.15%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	14 414 013 15 157 762	-	2.789 120 7.900.000	11 624 893 7 257 762	19.35% 52.12%
60	Full Visibility	Office of the Citizen's Ombudsman	-	= =	7.900.000	-	
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	152.450 2.034.847	-	1.111.116	152.450 923.731	0.00% 54.60%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144 1.087.857	= =	50.144 489 478	598 379	100.00% 44 99%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451	-	1.748.451		100.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	90.499.696	-	55 160 008	35 339 689	60.95%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	3.430.068 69.000	-	2.257.576 69.000	1.172.492	65.82%
81	Full Visibility - External FS Full Visibility	Department of Education	35 184 028	-	16 686 628	18 497 400	47 43%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.793.500 2.207.380	41.160	2.615.681 1.687.600	2.177.819 478.620	54 57% 76 45%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3.777.305 7.783.147	-	3.777.305 6.109.415	1.673.733	100.00% 78.50%
96	Full Visibility	Office of the Women's Advocate	45.743		-	45.743	0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	50.565.043 118.922	218 010	44 227 407	6 119 626 118 922	87 47% 0 00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.155.899 42.058	-	1.418.862	737 037 42.058	65.81% 0.00%
117	Full Visibility Cash Transfers	Act 70	-	-		-	
119 120	Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.900.988 1.244.561	211.834	5.472.585 708.955	428.403 323.772	92.74% 56.96%
122	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.532.154 2.469.954	777.628	704 444	1 050 082 2 469 954	27 82% 0.00%
124	Full Visibility Full Visibility	Child Support Administration (ASUME)	7.512.406	868.720	6.256.650	387.036	83.28%
126 127	Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	722.000 1.526.000	400.000	-	722.000 1.126.000	0.00% 0.00%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	3.759.292	8.058.708	3.278.000	53.38%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	19.000	-	-	19.000	0.00%
153	Full Visibility	Office for People with Disabilities	55.705 20.000	-	-	55.705 20.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195.656 659.494		659 494	195.656	0.00%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18.188.702	-	18 188 702	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	80.091	-	80.091	-	100 00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000		6.153.967 459.597.938	168.912.063	100.00% 73.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	38.754	-	100.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	330.633	-	330.633	-	100.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	103.000		-	103.000	0.00%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	150.606	-	150.606	-	100.00%
193	Cash Transfers	Office of Government Ethics	301.846 80.738	-	301.846 80.738	-	100.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446		79 446		100.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-	-	-	-	
208	Cash Transfers	Contributions to the Municipalities	16.793 87.892.000	-	16.793 64.271.025	23.620.975	100.00% 73.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705.775	= =	526 519	179.256	74 60%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303 317	-	288 490	14.827	95 11%
223	Cash Transfers	Capitol Building Legislature	-	-	-	-	
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	189,234	-	-	189 234	0.00%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	168.000	-	-	168.000	0.00%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	364.350	-	364.350	-	100.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	5.263 246.714	-	5.263	246 714	100 00% 0 00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	502.703 139.463	-	502.703 139.463	-	100.00%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623	-	229.776	1.037.847	18.13% 0.00%
281	Full Visibility	Office of the Election Comptroller	26 3 1 6	-	26 316	23.048	100.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	35 818 500	ē -	23 295 194	12.523.306	65 04%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	=	=	=	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	5.182	= =	5.182	= =	100.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	551 695	ē -	551 695	= =	100 00%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76 381	=	=	76 381	0.00%
310	Cash Transfers	Municipal Finance Corporation	-	= =	-	= =	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81.691 546.807	-	-	81.691 546.807	0.00%
329	Cash Transfers	Office of Socioeconomic Development	273.196	50.000	61 938	161.258	22.67%

		April 18, 2022					
			FY22	FY22	FY22	FY22	FY22
			23,394,504,916 BUDGET	79,988,155 ENC.	17,762,293,538 EXPENSES	5,552,223,224 BALANCE	75.93% % Expensed
		General Fund Appropriations	BUDGET	EINC.	EAPENSES	BALAINCE	% Expenseu
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	-	-	-	-	
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 282.068.739		28.076.344 218.653.853	10.318.656 63.414.886	73.13% 77.52%
11	Full Visibility	Puerto Rico Traffic Safety Commission	_	-		-	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 539 526	1.490.580 2.050.155	10 549 096 7 197 575	5 206 281 4 291 795	61 17% 53 16%
17	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget	571.033.374	-		571.033.374	0.00%
18 22	Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	61.232	6.491.614 (6.259)	1.552.512 6.259	80.09%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.588.147 188.291.907	1.425.091	9.534.484 84.627.284	1.628.572	75.74% 44.94%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	14 834 573 916		13 389 815 509	1.444.758.407	90.26%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410	850.128	20.957.504	168.778	95.36%
30	Full Visibility	Human Resources Management & Transformation	2.832.400 2.722.685	281.181	1.696.427 2.495.970	1.135.973 (54.466)	59.89% 91.67%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136 379.000	5.444.586 14.803	7.575.879 238.429	4.024.671 125.768	44.45% 62.91%
37	Full Visibility	Civil Rights Commission	734.000	63.200	472.122	198 678	64.32%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	89 396 795 11.129.667	1 141 532 36.887	62.810.884 8.489.700	25 444 379 2 603 080	70.26% 76.28%
45	Partial Visibility - Operations	Department of Public Safety	1.160.415.520	11.966.264	663.567.040	484.882.216	57.18%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	158.406.958 84.211.241	7.044.566	32.239.457 46.320.142	119.122.936 36.747.281	20.35% 55.00%
55	Full Visibility	Puerto Rico Department of Agriculture	25.772.762	1.191.384	15 163 101	9.418.277	58 83%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.050.000 1.725.450	114 510 66.188	2.043.593 1.005.382	891 898 653,879	67 00% 58.27%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	13.211.648	4.246	5.692.131	7.515.272	43.08%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	598.144 7.450.165	105	443.405 5.330.577	154.634 2.119.557	74.13% 71.55%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451		1.748.451		100.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	434 190 125	3.349.125	196 774 502	234 066 498	45 32%
78	Full Visibility	Department of Housing	13.283.096	19.620	10.268.223	2.995.253	77.30%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 2.393.436.367	-	69.000 728 988 779	1 664 447 588	100.00% 30.46%
82	Full Visibility	Institute of Puerto Rican Culture	15 795 500	-	9 614 464	6 181 036	60.87%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.705.420 47.701.305	230 449	16 840 211 20.074.055	4 634 760 27.627.250	77 59% 42.08%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	119.753.799	-	43.695.047	76.058.752	36.49%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	5.123.166 118.830.321	343.497 218.010	1.514.037 87.822.750	3.265.632 30.789.561	29.55% 73.91%
105	Cash Transfers	Industrial Commission	118.922		-	118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	5.316.899 2.554.058	-	1.643.565 1.620.450	3.673.335 933.608	30 91% 63.45%
117	Full Visibility	Act 70	23.352.000	-	-	23.352.000	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	24.713.988 2.109.561	239.289	10.128.260 1.359.914	14.585.728 510.358	40.98%
122	Full Visibility	Secretariat of the Department of the Family	28 973 795	1.011.046	21 048 468	6.914.281	64.46% 72.65%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	163 641 954	14.174.584	108 396 109	41.071.261	66.24%
126	Full Visibility	Vocational Rehabilitation Administration	14.854.406 12.889.000	1.164.313 1.645.084	11.590.002 8.725.254	2.100.091 2.518.663	78.02% 67.70%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	56.465.000	2.962.194	32.013.568	21.489.238 84 905 879	56.70%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	312.069.000	14.980.428	212.182.693	84.905.879	67.99%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.098.000	29 415	1.310.341	758 244 1 562 958	62.46%
153	Full Visibility	Office for People with Disabilities	2.289.705 1.127.000	56.773 23.870	669 975 667,792	435,338	29 26% 59.25%
155	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico	1.805.281		955.473	849.808	52.93%
161 162	Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	5.004.011 18.188.702	-	4.443.848 18.188.702	560.163	88.81% 100.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	80.091	-	100.00%
168	Cash Transfers	Puerto Rico Ports Authority	574 000 6.153.967	-	419.738 6.153.967	154.263	73 13% 100.00%
176	Cash Transfers	University of Puerto Rico	628.510.000	-	459.597.938	168.912.063	73.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754 231.000	-	38.754 156.488	74.513	100.00% 67.74%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	711 839 633	-	687 554 966	24 284 667	96 59%
188	Cash Transfers	Forensic Science Bureau	16.819.000	951.715	9.984.841	5.882.444	59.37%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation	5.063.606	-	3.458.781	1.604.825	68.31%
192	Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.843.928 9.203.738	-	2.756.140 6.308.063	1.087.788 2.895.675	71.70% 68.54%
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	585.855	-	231.546	354 309	39 52%
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.110.293	861	2.273.754	835.678	73.10%
208 209	Cash Transfers	Political Parties Contributions	87.892.000	-	64.271.025	23.620.975	73.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5 372 998		3 805 917	1.567.081	70.83%
222	Cash Transfers	Legislative Services	40.731.317	117.373	34.754.792	5 859 152	85 33%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	-	-	-	-	
231	Full Visibility	Office for the Patient's Advocate	1.503.234	64.857	1.078.233	360.144	71.73%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation	7 880 000	-	5.762.250	2.117.750	73 13%
236	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	144 788	1.376.213	9 52%
241	Full Visibility Cash Transfers	Administration for Integral Development of Childhood	4.040.000	169.995	2.168.631	1.701.373	53.68%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.649.350	-	2.369.238 792.131	27.455.763 1.857.219	7.94% 29.90%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320	, <u>.</u>	1.783.756	474 564	78 99%
271	Cash Transfers Cash Transfers	Office of the Inspector General	40.837.714 9.853.703	3 495 533	31.276.726 6.923.809	6.065.455 2.929.894	76 59% 70 27%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	16.230.463	-	11.375.119	4.855.344	70.08%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	7.729.623 2.409.048	78.299	229.776 1.650.417	7.499.847 680.332	2.97% 68.51%
281	Full Visibility	Office of the Election Comptroller	2.374.316	75.741	1.769.394	529.181	74 52%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	70.716.500 991.036	=	39 544 182 603 924	31.172.318 387.113	55 92% 60 94%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	15.215.476	5.049.524	75.08%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	566.182	-	425.932	140.250	75.23%
295	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	96 951 709	-	74.370.250	22.581.459	76 71%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59 582 000 3 090 381	44 826	43 569 338 2 169 672	16 012 663 875 883	73 13% 70 21%
303	Cash Transfers	Convention Center of District Authority	1 1091 181	- A/D	× 104.017		711.2.17h
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.366.691	13.026	1.349.241	4.423	98.72%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	70.419.807	-	50 175 753	20 244 054	71.25%
329	Cash Transfers	Office of Socioeconomic Development	5 285 923	137.747	1.863.527	3 284 648	35 25%

as of the date of the report	cumbrances and Expenditures Summary	FY22	01 -	8% 01	Q2	9% Q2	03	59%	04	0% 04	FY22	7,661,209,35
as of the date of the report Monday, April 18, 2022		23,394,504,916 BUDGET	75,410,060 ENG	1,843,001,127 EXPENSES	(35,614,342) ENG	2,091,575,726 EXPENSES	Q3 40,192,437 ENC	13,827,716,685 EXPENSES	Q4 FNC	Q4 EXPENSES	17 942 291 692	5,552,223,22 Balance
		BOOCE	LINE.	EXTERSES	LIVE.	ERICKICE	LHC.	EXICUSES	LIVE.	ERICHISES	Total	butunce
	General Fund	Budget	Total Encumbrances	Total Expenses	Total Encumbrances	Total Expenses	Total Encumbrances	Total Expenses	Total Encumbrances	Total Expenses	Encumbrances & Expenses	Remaining Balance
de B2A Visibility	Entity	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
2 Cash Transfers e Cash Transfers	PR Senate PR House	:	:			:				:		
O Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38,395,000 282,068,739	:	9,358,781 61,351,963	:	9,358,781 74,484,092		9,358,781 82,817,798	:	:	28,076,344 218,653,853	10,318,65 63,414,88
11 Full Vicibility 15 Full Vicibility	Puerto Rico Traffic Safety Commission Office of the Governor	17,245,957	895,596	2,962,627	29,491	2,973,665	565,493	4,612,804			12,039,676	5,206,28
16 Full Visibility 17 OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13,539,526 571,033,374	1,632,969	1,886,996	(300,539)	2,379,418	717,724	2,931,161			9,247,731	4,291,75
18 Full Visibility	PR Planning Board	571,033,374 8,105,358	43,879	2,364,384	8,167	1,876,803	9,186	2,250,428	:		6,552,846	571,033,37 1,552,51
Cash Transfers 23 Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.588.147	2.683.983	2,202,560	(1.829.384)	2.968.471	570.491	(6,259) 4,363,453	:	:	(6,259) 10,959,574	6,25 1,628,57
Pull Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	188,291,907 14,834,573,916	-,,	25,197,166 293,851,957		25,598,043 555,594,965		33,832,075 12,540,368,587			84,627,284 13,389,815,509	103,664,62 1,444,758,40
ng Puli Visibility	State Elections Commission	21,976,410	673,796	8,748,574	(278,404)	6,067,485	454,735	6,141,446	:		21,807,632	168,77
29 Cash Transfers 20 Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2,832,400 2,722,685	232,048	679,246 770,797	(97,393)	412,679 850,477	146,525	604,502 874,696	:		1,696,427 2,777,151	1,135,97 (54,46
11 Full Vicibility 14 Full Vicibility	General Services Administration Commission of Investigation, Processing and Appeals	17,045,136 379,000	2,718,943 3,905	1,628,325 66,206	(1,891,650) (177)	3,360,050 93,650	4,617,294 11,075	2,587,504 78,573			13,020,465 253,232	4,024,61 125,76
57 Full Vicibility 18 Full Vicibility	Civil Rights Commission	734 000	133.887	132,023	4.984	137.744	(75,672) 403,900	202.355	:		535.322	198.63
3 Full Vicibility	Puerto Rico Department of Justice Puerto Rico National Guard	89,396,795 11,129,667	1,979,020 24,190	20,344,500 1,331,515	(1,241,389) 17,785	18,828,440 3,493,042	(5,088)	23,637,944 3,665,142	:	:	63,952,415 8,526,587	25,444,3 2,603,0
g Partial Visibility - Operations g Full Visibility	Department of Public Safety Department of Transportation and Public Works	1,160,415,520 158,406,958	10,490,008	228,161,323 11,530,692	(5,763,752)	240,365,263 8,858,579	7,240,009 7,044,566	195,040,454 11,850,185			675,533,304 39,284,022	484,882,2 119,122,9
Full Visibility	Department of Natural and Environmental Resources	84,211,241	754,237	13,147,237	(163,771)	14,793,646	553,351	18,379,260	:		47,463,960	36,747,2
50 Full Vicibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	25,772,762 3,050,000	113,344 99,582	10,328,752 566,602	(85,015) 4,170	2,426,628 752,748	1,163,056 10,757	2,407,722 724,243	:	:	16,354,486 2,158,102	9,418,2 891.8
52 Full Visibility 57 Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1,725,450 13,211,648	26,228 12,549	291,581 2,059,967	(15,980) (12,306)	384,289 1,786,390	55,939 4,003	329,513 1,845,774			1,071,570 5,696,376	653,8 7,515,2
gg Full Vicibility	Puerto Rico Labor Relations Board	598,144	12,549	147,951		121,698	105	173,756	:	:	443,510	154,6
M Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7,450,165 1,748,451		1,921,854	47	1,586,820 1,748,451	(16)	1,821,903	:	:	5,330,608 1,748,451	2,119,5
Full Visibility - Example FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	434,190,125	3,349,125	50,437,506		84,985,446		61,351,550			200,123,627	234,066,4
78 Full Visibility	Department of Housing	13,283,096		3,500,881	6,540	2,923,092	13,080	3,844,250	:		10,287,843	2,995,2
1 Full Visibility - Example FS	Automobile Accidents Compensation Administration Department of Education	69,000 2,393,436,367	:	221,116,658	:	69,000 286,478,880		221.393.241	:	:	69,000 728,988,779	1,664,447,5
22 Full Vicibility 27 Full Vicibility	Institute of Puerto Rican Culture Department of Recreation and Sports	15,795,500 21,705,420	243,067	1,313,739 5,900,022	(109,415)	5,146,532 4,126,519	96,797	3,154,194 6,813,670			9,614,464 17,070,659	6,181,6 4,634,7
O Cash Transfers	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	47.701.305	243,067	5,432,250	(109,415)	5,432,250	96,797	9,209,555	:		20,074,055	27,627,2
95 Full Visibility - External FS 96 Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	119,753,799 5,123,166	231,983	13,613,843 427,346	(210,016)	16,900,405 501,869	321,529	13,180,799 584,822	:	:	43,695,047 1,857,534	76,058,7 3,265,6
00 Cash Transfers	Legislative Assembly of the Commonwealth	118,830,321	171,860	46,116,107	(89,070)	17,865,755	135,219	23,840,888			88,040,760	30,789,5
06 Full Vicibility	Industrial Commission Public Housing Administration	118,922 5,316,899		108,324	:	91,551		1,443,690	:		1,643,565	3,673,
09 Carls Transfers 17 Full Visibility	Puerto Rico School of Plastic Arts Act 70	2,554,058 23,352,000	:	540,150		540,150		540,150			1,620,450	933,4 23,352,6
19 Cash Transfers	Department of Economic Development & Commerce	24,713,988		6,660,247		1,795,106		1,672,906			10,128,260	14,585,7
22 Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2,109,561 28,973,795	79,849 238,595	485,767 8,672,770	51,445 245,693	380,422 3,621,427	107,994 526,758	493,726 8,754,271	:	:	1,599,203 22,059,514	510,3 6,914,2
23 Full Visibility 24 Full Visibility	Family and Children Administration Child Support Administration (ASUME)	163,641,954 14.854.406	13,817,087 357,755	27,934,900 1,777,777	(7,488,271)	44,432,928 1,813,833	7,845,768	36,028,281 7,998,393			122,570,693	41,071,2
26 Full Vicibility	Vocational Rehabilitation Administration	12,889,000	824,508	1,514,739	(505,678)	3,515,209	1,326,253	3,695,305	:		10,370,337	2,518,6
27 Full Visibility 37 Full Visibility	Administration for Socioeconomic Development of the Fam Department of Correction and Rehabilitation	56,465,000 312,069,000	1,122,816 18,422,398	10,940,703 72,249,089	(132,915) (6,289,239)	9,374,183 62,352,075	1,972,294 2,847,269	11,698,682 77,581,530	:		34,975,762 227,163,121	21,489,2 84,905,8
38 Carl Transfers 39 Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.098.000	7.591	410.522	2.676	447.723	19.147	452.095			1.339.756	758.2
52 Pull Violativ	Elderly and Retired People Advocate Office	2,289,705	77,616	205,594	(40,259)	211,260	19,416	253,121	:		726,748	1,562,9
53 Full Visibility 55 Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1,127,000 1,805,281	19,318	195,620 363,355	4,663	155,267 173,134	(110)	316,905 418,984	:		691,662 955,473	435,3 849,8
61 Cash Transfers 62 Cash Transfers	Puerto Rico Infrastructure Financing Authority	5,004,011		2,752,130		970,613	-	721,106			4,443,848	560,1
gs Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18,188,702 80,091 574,000			:	990,163 80,091		17,198,539	:		18,188,702 80,091 419,738	
67 Cash Transfers 68 Cash Transfers	Integral Development of the "Peninsula de Cantera" Puerto Rico Ports Authority	574,000 6,153,967	:	139,913	:	139,913 377,609	1	139,913 5,776,358	:		419,738 6,153,967	154,2
76 Cash Transfers 77 Cash Transfers	University of Puerto Rico	628,510,000 38,754		153,199,313		153,199,313 38,754	-	153,199,313			459,597,938 38,754	168,912,0
86 Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	231,000		52,163	:	52,163		52,163	:		156,488	74,5
87 Cash Transfers 88 Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the C	711,839,633		384,225,000		259,540,667		43,789,300			687,554,966	24,284,6
88 Cash Transfers 91 Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16,819,000 5,063,606	558,968	3,273,644 1,102,725	44,303	3,134,560 1,162,794	348,444	3,576,636 1.193.262			10,936,556 3,458,781	5,882,4 1,604.8
92 Cash Transfers	Fine Arts Center Corporation	3,843,928		653,738	:	687,325		1,415,078	:		2,756,140	1,087,
93 Cash Transfers 95 Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9,203,738		2,075,775		2,156,513		2,075,775			6,308,063	2,895,
96 Cash Transfers	Puerto Rico Public Broadcasting Corporation	585,855		50,700		130,146		50,700			231,546	354,
00 Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3,110,293		751,481	430	768,274	431	753,999	:		2,274,615	835,
08 Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87,892,000		21,423,675		21,423,675		21,423,675			64,271,025	23,620,
15 Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,372,998		1,070,306	:	1,109,081	:	1,626,529	:	:	3,805,917	1,567,
20 Cash Transfers 22 Cash Transfers	Correctional Health Legislative Services	40,731,317	120,125	9,596,839	(30,000)	11,852,514	27,248	13,305,438	:	:	34,872,165	5,859,
23 Carlt Transfers 26 Carlt Transfers	Capitol Building Legislature Legislative Donations Studies											
31 Full Visibility	Office for the Patient's Advocate	1,503,234	60,347	356,291	(46,959)	380,078	51,470	341,864	:	:	1,143,090	360,
35 Carls Transfers 36 Carls Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ric	7,880,000		1,920,750	:	1,920,750		1,920,750	:		5,762,250	2,117,
38 Cash Transfers 41 Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1,521,000 4,040,000	182,189	48,263 725,831	(47,609)	48,263 674,518	35,416	48,263 768,282			144,788 2,338,627	1,376, 1,701,
54 Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29,825,000	182,189	724,913	(47,609)	724,913	35,416	919,413	:		2,369,238	27,455.
Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2,649,350 2,258,320		142,594 442,650	:	147,761 653,507		501,777 687,599	:		792,131 1,783,756	1,857, 474,
1 Cash Transfers	Puerto Rico Technology and Innovation Services	40,837,714	12,685,385	767,875	(8,944,782)	9,767,363 2,209,449	(245,070)	20,741,488			34,772,259	6,065
NG Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9,853,703 16,230,463		2,140,369 3,745,219	:	3,745,219	:	2,573,992 3,884,682	:	:	6,923,809 11,375,119	2,929, 4,855,
ry Cash Transfers rg Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	7,729,623 2,409,048	89,584	525,624	(84,616)	229,776 607,941	73,331	516,851			229,776 1,728,716	7,499, 680,
81 Full Visibility	Office of the Election Comptroller	2,374,316	60,047	572,148	(37,907)	606,618	53,600	590,628			1.845,135	529,
85 Cash Transfers 86 Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	70,716,500 991,036		14,157,801 98,963	:	13,870,882 98,963		11,515,498 405,999	:		39,544,182 603,924	31,172, 387,
8 Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20,265,000		5,066,250		5,066,250		5,082,976			15,215,476	5,049
93 Cash Transfers	Energy Commission Center for Diabetes Research. Education. and Medical Servin	566,182		73,750		78,932		273,250			425,932	140,
95 Cash Transfers 97 Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96,951,709 59,582,000		23,485,558 14,523,113		20,463,544 14,523,113		30,421,149 14,523,113			74,370,250 43,569,338	22,581, 16,012.
QR Cash Transfers	Public Service Regulatory Board	3,090,381	64,879	761,059	(20,815)	665,400	763	743,214			2,214,498	16,012, 875,
03 Cash Transfers 10 Cash Transfers	Convention Center of District Authority Municipal Finance Corporation		:		:	:		:	:	:		
11 Cash Transfers	Puerto Rico Gaming Commission	1,366,691	2,796	375,992 10.493.775	(2,472)	539,697 21,382,037	12,703	433,552 18,299,941			1,362,267 50,175,753	4, 20 244
12 Carl Transfers 29 Carl Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	70,419,807 5,285,923	104.006	10,493,775 533,453	(31,464)	21,382,037 720,258	65,206	18,299,941 609,816			50,175,753 2,001,274	20,244,6 3,284,6