Requirement 2 (A)



Government of Puerto Rico

FY2021-22 Recorded General Fund Expenditures per the Puerto Rico Financial Accounting System 'PRIFAS'

as of the date of the report

June 8, 2022

figures for Periods 1 through 11, July through May

Disclaimers

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Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2022.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System

 System
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports, for Periods 1 through 11, July through May.
- Recorded Expenditures figures, are not considered final FY22 expenditures, and exclude FY21 General Fund related expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System.

 Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction

 Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently in this budget to recorded expenditures report.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information transferred with errors and omissions to PRIFAS 7.5 as well as various adjustments.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure.
- Certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- There are a variety of periodic and ad-hoc reporting packages currently being distributed for multiple and specific purposes and scopes. It is essential to emphasize the difference in scope and nature of these Budget vs Recorded Expenditures reports being provided regarding the Central Government agencies and their operations as to the General Fund; whereas multiple other reports are being circulated with a scope other than or in addition to the General Fund Central Government agencies, such as FY Budget vs Cash Outlays for Central Government as well as other component units and Non-Central Government instrumentalities and the integration of other resources in addition to the General Fund, such as Federal Funds, Special Revenue Funds, Instrumentalities' Income, transfers from entities, and amongst other sources of which directly relate to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- Enclosed information could in fact potentially lack entries and charges as of the date of the report.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly and the Maritime Transportation Authority.
- Highlighted and coloured cells in 'red' in '% Expensed' column section pertain to exceeded expenses of 1/12 over the period in individual period sections, and exceeded YTD actuals in aggregate terms.
- Highlighted and coloured cells in 'yellow' in '% Expensed' column section pertain to expenses below '1/12' under the period in individual period sections, as well as below YTD actuals in aggregate terms.

Recorded General Fund Expenditures Summary

as of the date of the report June 8, 2022

	FY22		YTD	YTD	YTD
PRIFAS - As initially programmed	BUDGET	EN	ICUMBRANCES	EXPENSES	BALANCE
Joint Resolution - Code 111	\$ 8,522,874,278	\$	100,919,842	\$ 6,100,001,344	\$ 2,321,953,093
Special Appropriations - Code 141	1,589,515,722		4,067,165	12,914,349,509	(11,328,900,951)
General Fund	\$10,112,390,000	\$	104,987,006	\$ 19,014,350,852	\$ (9,006,947,859)
PRIFAS - Current State Joint Resolution - Code 111	\$ 8,522,874,278	\$	67,997,443	\$ 5,076,901,303	\$ 3,377,975,532
Special Appropriations - Code 141	14,871,630,638		9,652,895	12,685,392,235	2,176,585,508
General Fund	\$ 23,394,504,916	\$	77,650,339	\$ 17,762,293,538	\$ 5,554,561,040

PRIFAS 7.5 - Budgetary Transfers in PRIFAS as of the date of the report Wednesday, June 8, 2022 PRIFAS - As initially programmed FY22 - General Fund Transferrs PRIFAS - As of June 8, 2022

	Wednesday, June 8, 2022	PRIFAS - As initially	programmea		FY22 - General Fun	a i ransjerrs		PRIFAS - As of	June 8, 2022	
ode	Entity	8,522,874,278 111	1,589,515,722 141	10,112,390,000 GF	111	13,282,114,916 141	13,282,114,916 GF	8,522,874,278 111	14,871,630,638 141	23,394,504,9 GF
1	PR Senate	24,652,003	2,269,000	26,921,003	(3,290,418)	3,237,502	(52,916)	21,361,585	5,506,502	26,868,
2	PR House Office of the Comptroller	29,749,296 44,651,000	1,840,662	31,589,958 44,651,000	(2,944,122) (6,256,000)	4,828,950	1,884,828 (6,256,000)	26,805,174 38,395,000	6,669,612	33,474, 38,395,
10	The General Court of Justice	335,033,000	500,000	335,533,000	(53,464,261)	-	(53,464,261)	281,568,739	500,000	282,068,
11	Puerto Rico Traffic Safety Commission	-	-	-	-	-	-	-	-	
15 16	Office of the Governor Office of Management and Budget	15,807,000 18,896,000	-	15,807,000 18.896.000	1,438,957 (5,674,189)	- 317.715	1,438,957 (5,356,474)	17,245,957 13.221.811	- 317.715	17,245, 13,539.
17	Custody of the Office of Management and Budget	308,913,000	267,204,000	576,117,000	297,473,567	(226,924,254)	70,549,313	606,386,567	40,279,746	646,666,
8	PR Planning Board	11,295,000	-	11,295,000	(3,743,000)	553,358	(3,189,642)	7,552,000	553,358	8,105,
12	Office of The Commissioner of Insurance Puerto Rico Department of State	7,264,000	7,085,000	14.349.000	(2,309,000)	548,147	(1,760,853)	4.955.000	7,633,147	12,588,
4	Puerto Rico Department of Treasury	177,240,000	-	177,240,000	(44,419,093)	9,600,000	(34,819,093)	132,820,907	9,600,000	142,420,
25	Custody of the Department of the Treasury	253,273,000	430,875,000	684,148,000	2,476,788,000	13,291,631,916	15,768,419,916	2,730,061,000	13,722,506,916	16,452,567,
28 29	State Elections Commission Puerto Rico Federal Affairs Administration	24,506,000 2,827,000		24,506,000 2,827,000	(2,529,590) (485,000)	5,400	(2,529,590) (479,600)	21,976,410 2,342,000	5,400	21,976 2,347
30	Human Resources Management & Transformation	6,656,000	4,000	6,660,000	(4,022,620)	85,306	(3,937,315)	2,633,380	89,306	2,722
31 34	General Services Administration	21,587,000 499,000	1,508,000	23,095,000 499,000	(6,130,000)	80,136	(6,049,864)	15,457,000 379,000	1,588,136	17,045 379
34 37	Commission of Investigation, Processing and Appeals Civil Rights Commission	806,000		806,000	(120,000) (72,000)	-	(120,000) (72,000)	734,000		734
38	Puerto Rico Department of Justice	116,911,000	48,000	116,959,000	(28,910,293)	1,348,088	(27,562,205)	88,000,707	1,396,088	89,396
43 45	Puerto Rico National Guard Department of Public Safety	16,627,000 1,145,643,000		16,627,000 1,145,643,000	(5,957,053) (207,382,506)	900,897 8,615,026	(5,056,156) (198,767,480)	10,669,947 938,260,494	900,897 8,615,026	11,570 946,875
9	Department of Transportation and Public Works	134,236,000	-	134,236,000	(16,599,882)	20,031,840	3,431,958	117,636,118	20,031,840	137,667
50	Department of Natural and Environmental Resources	86,363,000	8,940,000	95,303,000	(16,177,616)	5,474,013	(10,703,603)	70,185,384	14,414,013	84,599
55 50	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	22,539,000 3,512,000	13,200,000	35,739,000 3,512,000	(11,924,000) (462,000)	1,957,762	(9,966,238) (462,000)	10,615,000 3,050,000	15,157,762	25,772 3,050
52	Cooperative Development Commission of Puerto Rico	2,558,000	-	2,558,000	(985,000)	152,450	(832,550)	1,573,000	152,450	1,725
7	Puerto Rico Department of Labor and Human Resources	53,455,000	-	53,455,000	(42,278,199)	2,034,847	(40,243,352)	11,176,801	2,034,847	13,211
i8 i9	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	876,000 11,810,000	-	876,000 11,810,000	(328,000) (5,447,692)	50,144 1,087,857	(277,856) (4,359,835)	548,000 6,362,308	50,144 1,087,857	598 7,450
70	State Insurance Fund Corporation		-	-		1,748,451	1,748,451	-	1,748,451	1,748
1	Department of Health	330,141,000	82,420,000	412,561,000	(80,706,781)	8,079,696	(72,627,085)	249,434,219	90,499,696	339,933
r5 r8	Office of the Financial Institutions Commissioner Department of Housing	23,589,000		23,589,000	(13,477,589)	3,430,068	(10,047,521)	10,111,411	3,430,068	13,541
9	Automobile Accidents Compensation Administration		-	-	-	69,000	69,000		69,000	69
1	Department of Education Institute of Puerto Rican Culture	2,342,589,000 11,248,000	3,577,000	2,342,589,000 14,825,000	(1,081,099,661) (3,829,000)	35,184,028 1,216,500	(1,045,915,633) (2,612,500)	1,261,489,339 7,419,000	35,184,028 4,793,500	1,296,673
7	Department of Recreation and Sports	29,388,000	681,000	30,069,000	(9,889,960)	1,526,380	(8,363,580)	19,498,040	2,207,380	21,705
0	Medical Services Administration of Puerto Rico	43,924,000	-	43,924,000	(22,091,470)	3,777,305	(18,314,165)	21,832,530	3,777,305	25,609
6	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	109,899,000 2,864,000	7,265,000	117,164,000 2,864,000	(34,971,348) 1,946,385	518,147 45,743	(34,453,201) 1,992,128	74,927,652 4,810,385	7,783,147 45,743	82,710 4,856
00	Legislative Assembly of the Commonwealth	-	-	-	-	43,743	-	-,010,303		4,030
05	Industrial Commission		-			118,922	118,922		118,922	118
06 09	Public Housing Administration Puerto Rico School of Plastic Arts	3,161,000 2,512,000	-	3,161,000 2,512,000	(2,751,000) (296,000)	2,155,899 42,058	(595,101) (253,942)	410,000 2,216,000	2,155,899 42,058	2,565 2,258
17	Act 70		-	-,,	23,352,000	-	23,352,000	23,352,000	-	23,352
19	Department of Economic Development & Commerce	18,749,000 1.069.000	235,000	18,984,000	(7,249,000)	5,665,988	(1,583,012)	11,500,000	5,900,988	17,400
20 22	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	43,504,000	1,236,000 2,021,000	2,305,000 45,525,000	(204,000) (16,779,137)	8,561 511,154	(195,439) (16,267,983)	865,000 26,724,863	1,244,561 2,532,154	2,109 29,257
23	Family and Children Administration	171,494,000	-	171,494,000	(10,322,000)	2,469,954	(7,852,046)	161,172,000	2,469,954	163,64
24	Child Support Administration (ASUME)	10,179,000	992,000	11,171,000	(2,837,000)	6,520,406	3,683,406	7,342,000	7,512,406	14,854
26 27	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Family	22,543,000 88.111.000		22,543,000 88.111.000	(10,376,000) (33,172,000)	722,000 1.526.000	(9,654,000) (31,646,000)	12,167,000 54,939,000	722,000 1.526.000	12,889 56,465
37	Department of Correction and Rehabilitation	349,651,000	11,953,000	361,604,000	(55,231,567)	3,143,000	(52,088,567)	294,419,433	15,096,000	309,515
38 39	Institutional Trust of the National Guard of Puerto Rico Parole Board	2,597,000	-	2,597,000	(518,000)	19,000	(499,000)	2,079,000	19,000	2,098
59 52	Elderly and Retired People Advocate Office	2,635,000		2,635,000	(401,000)	55,705	(345,295)	2,234,000	55,705	2,289
53	Office for People with Disabilities	1,627,000	20,000	1,647,000	(520,000)	-	(520,000)	1,107,000	20,000	1,12
55 61	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1,769,000 1,717,000	125,000	1,894,000 1,717,000	(159,375) 2,517,720	70,656 659,494	(88,719) 3,177,214	1,609,625 4,234,720	195,656 659,494	1,805 4,894
62	Public Building Authority	1,717,000	-	- 1,717,000	15,629,517	18,188,702	33,818,219	15,629,517	18,188,702	33,818
65	Land Authority of Puerto Rico	-	-	-	-	80,091	80,091		80,091	80
67 68	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574,000		574,000		6,153,967	6,153,967	574,000	6,153,967	574 6,153
76	University of Puerto Rico		628,510,000	628,510,000		-	-	-	628,510,000	628,510
77	Land Administration of Puerto Rico	-	-		-	38,754	38,754		38,754	38
86 87	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231,000 1,537,245,000		231,000 1,537,245,000	(17,000) (943,733,000)	330,633	(17,000) (943,402,367)	214,000 593,512,000	330,633	214 593,842
88	Cardiovascular Center Corporation of Puerto Rico and the Caribbean		-	-	-	-	-			
89	Forensic Science Bureau	16,716,000	-	16,716,000	(1,413,921)	103,000	(1,310,921)	15,302,079	103,000	15,405
91 92	Musical Arts Corporation Fine Arts Center Corporation	4,913,000 3,049,000		4,913,000 3,049,000	(389,000) 166,082	150,606 301,846	(238,394) 467,928	4,524,000 3,215,082	150,606 301,846	4,674 3,516
93	Office of Government Ethics	9,123,000	-	9,123,000	(607,000)	80,738	(526,262)	8,516,000	80,738	8,59
95 ne	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	-	-		-	70 445	-	-	-	
96 98	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	-			511,609	79,446	591,055	511,609	79,446	59:
00	Special Independent Prosecutor's Panel	3,086,000	-	3,086,000	7,500	16,793	24,293	3,093,500	16,793	3,110
08 09	Contributions to the Municipalities Political Parties Contributions		87,892,000	87,892,000	-		-	-	87,892,000	87,892
09 15	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	3,724,000	667,000	4,391,000	943,223	38,775	981,998	4,667,223	705,775	5,372
20	Correctional Health	41,405,000	-	41,405,000	5,656,409	303,317	5,959,726	47,061,409	303,317	47,364
22 23	Legislative Services Capitol Building Legislature	884,054 11,479,925	6,589,951 542,000	7,474,005 12,021,925	(884,054) (580,406)	81,000 10,109,869	(803,054) 9,529,463	10,899,519	6,670,951 10,651,869	6,670 21,55
25	Legislative Donations Studies	-	21,316,109	21,316,109	(300,400)	,103,003	-	-5,055,515	21,316,109	21,31
31	Office for the Patient's Advocate	1,535,000	-	1,535,000	(221,000)	189,234	(31,766)	1,314,000	189,234	1,503
35 36	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7,880,000		7,880,000	-		-	7,880,000	-	7,880
38	Ponce Authority (Authority Of The Port Of The Americas)	1,521,000		1,521,000	(1,323,000)		(1,323,000)	198,000	-	198
41 64	Administration for Integral Development of Childhood	7,024,000 29,825,000	-	7,024,000 29.825.000	(3,152,000)	168,000	(2,984,000)	3,872,000 29.825.000	168,000	4,04 29.82
64 65	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29,825,000		29,825,000		364,350	364,350	29,825,000	364,350	29,825
68	Puerto Rico Institute of Statistics	1,816,000	-	1,816,000	437,057	5,263	442,320	2,253,057	5,263	2,258
71 72	Puerto Rico Technology and Innovation Services Office of the Inspector General	38,634,000 9.351.000		38,634,000 9.351.000	1,957,000 (570,000)	246,714 502.703	2,203,714 (67,297)	40,591,000 8.781.000	246,714 502.703	40,837 9.283
72 76	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9,351,000 15,365,000		9,351,000 15,365,000	(570,000) 726,000	139,463	(67,297) 865,463	8,781,000 16,091,000	139,463	16,230
77	Agricultural Enterprises Development Administration	6,462,000	-	6,462,000	(6,462,000)	1,267,623	(5,194,377)	-	1,267,623	1,267
79 01	Public Service Appeals Commission	2,528,000		2,528,000	(142,000)	23,048	(118,952)	2,386,000	23,048	2,40
81 85	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2,386,000 30,330,000		2,386,000 30,330,000	(38,000) (9,788,000)	26,316 36,688,500	(11,684) 26,900,500	2,348,000 20,542,000	26,316 36,688,500	2,37 57,23
86	Authority of the Port of Ponce	684,000	-	684,000	29,036		29,036	713,036	-	71
88	University of Puerto Rico Comprehensive Cancer Center	20,265,000	-	20,265,000	-	-	-	20,265,000	-	20,26
189 193	Energy Commission Center for Diabetes Research, Education, and Medical Services	295,000		295,000	266,000	- 5,182	- 271,182	561,000	- 5,182	56
95	Fiscal Agency & Financial Advisory Authority	83,978,000	-	83,978,000	12,397,014	551,695	12,948,709	96,375,014	551,695	96,926
97	Financial Oversight and Management Board for Puerto Rico	59,582,000	-	59,582,000	-		-	59,582,000	-	59,582
98	Public Service Regulatory Board Convention Center of District Authority	8,253,000		8,253,000	(5,239,000)	76,381	(5,162,619)	3,014,000	76,381	3,090
03				-			-			
10	Municipal Finance Corporation									
	Municipal Finance Corporation Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2,152,000 62,610,000	-	2,152,000 62,610,000	(867,000) (10,497,000)	81,691 546,807	(785,309) (9,950,193)	1,285,000 52,113,000	81,691 546,807	1,366 52,659

			FY22 8,522,874,278	FY22 5,603,362	FY22 554,511,824	FY22 7,962,759,092	FY22 6.51%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	21.361.585 26.805.174	-	1.674.691 2.116.983	19.686.894 24.688.191	7.84% 7.90%
8	Cash Transfers	Office of the Comptroller	38.395.000	-	3.119.594	35.275.406	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	281.568.739	-	22.864.205	258.704.534	8.12%
15	Full Visibility	Office of the Governor	17.245.957	582.556	1.256.014	15.407.386	7.28%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13.221.811	79.632	662.571	12.479.608	5.01%
18	Full Visibility	PR Planning Board	606.386.567 7.552.000	150	1.086.266	606.386.567	0.00%
22	Cash Transfers Full Visibility	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	4.955.000 132.820.907	76.054	548.285 4.603.694	4.330.662 128.217.213	11.07%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2.730.061.000		126.298.693	2.603.762.307	4.63%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410 2.342.000	8.761	2.796.936	19.170.713 2.077.200	12.73% 11.31%
30	Full Visibility	Human Resources Management & Transformation	2.633,380	26,134	264.800 222.786	2.384.460	8.46%
31	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	15.457.000	159.306	383.783	14.913.911	2.48%
34 37	Full Visibility	Civil Rights Commission	379.000 734.000	1.827 15.376	23.129 38.978	354.045 679.646	6.10%
38	Full Visibility	Puerto Rico Department of Justice	88.000.707	=	8.081.003	79.919.704	9.18%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	10.669.947 938.260.494	335 433.139	602.075 67.988.626	10.067.538 869.838.729	5.64% 7.25%
49	Full Visibility	Department of Transportation and Public Works	117.636.118	433.139	5.515.043	112.121.075	4.69%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	70.185.384	485	6.638.852	63.546.046	9.46%
60	Full Visibility	Office of the Citizen's Ombudsman	10.615.000 3.050.000	496	941.684 162.561	9.673.316 2.886.943	8.87% 5.33%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.573.000	1.854	105.040	1.466.106	6.68%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.176.801 548.000	=	912.377 60.665	10.264.425 487.335	8.16% 11.07%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	6.362.308		925.098	5.437.210	14.54%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health		-	-	-	4.550/
75	Cash Transfers	Office of the Financial Institutions Commissioner	249.434.219	-	11.384.082	238.050.137	4.56%
78	Full Visibility	Department of Housing	10.111.411	-	1.592.357	8.519.054	15.75%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1.261.489.339	-	64.623.363	1.196.865.976	5.12%
82	Full Visibility	Institute of Puerto Rican Culture	7.419.000	-	440.374	6.978.626	5.94%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 498 040	19.537	3.289.593	16.188.910	16.87%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	74.927.652	-	1.810.750 1.855.786	20.021.780 73.071.866	8.29% 2.48%
96	Full Visibility Cash Transfers	Office of the Women's Advocate	4.810.385	151.200	98.067	4.561.118	2.04%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	410.000		-	410.000	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.216.000 23.352.000	-	180.050	2.035.950	8.13%
119	Cash Transfers	Department of Economic Development & Commerce	11.500.000		506.675	23.352.000 10.993.325	0.00% 4.41%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	865.000	9.643	50.488	804.869	5.84%
122	Full Visibility	Family and Children Administration	26.724.863 161.172.000	154.345	6.024.231 5.474.112	20.700.632 155.543.543	22.54% 3.40%
124	Full Visibility	Child Support Administration (ASUME)	7.342.000	1.863	444.561	6.895.576	6.06%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.167.000 54.939.000	5.646 4.141	276.665 2.711.776	11.884.689 52.223.083	2.27% 4.94%
137	Full Visibility	Department of Correction and Rehabilitation	294.419.433	3.301.481	34.431.123	256.686.829	11.69%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.079.000	-	128.992	1.945.190	
152	Full Visibility	Elderly and Retired People Advocate Office	2.234.000	4.818	57.154	2.176.846	6.20% 2.56%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.107.000	6.357	94.921	1.005.722	8.57%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	1.609.625 4.234.720	-	275.415 128.538	1.334.210 4.106.183	17.11% 3.04%
162	Cash Transfers	Public Building Authority	15.629.517	-	-	15.629.517	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574.000	-	46.638	527.363	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	174.000	-	-	127:303	A.1 176
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
186	Cash Transfers	Culebra Conservation and Development Authority	214.000	-	17.388	196.613	8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration	593.512.000	-	128.075.000	465.437.000	21.58%
189	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	15.302.079	234.061	922.691	14.145.327	6.03%
191	Cash Transfers	Musical Arts Corporation	4.524.000	251.001	367.575	4.156.425	8.13%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.215.082 8.516.000	=	217.913 691.925	2.997.170 7.824.075	6.78% 8.13%
195	Cash Transfers	Economic Development Bank of PR	8.310.000		691.925	7.8/4.075	A. I. 5%n
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	511.609	-	-	511.609	0.00%
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel	3.093.500	-	250.494	2.843.006	8.10%
208	Cash Transfers	Contributions to the Municipalities	3.073.300	-	-		
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4.667.223	=	302.575	4.364.648	6.48%
220	Cash Transfers	Correctional Health	47.061.409	-	3.412.657	43.648.752	7.25%
222	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	-	-	-	_	
225	Cash Transfers	Legislative Donations Studies	10.899.519	-	804.336	10.095.183	7.38%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate	1.314.000	87.316	121.395	1.105.289	9.24%
235	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	=	640.250	7.239.750	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198.000		16.088	181.913	8.13%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000 29.825.000	31.837	377.719 241.638	3.462.444 29.583.363	9.76% 0.81%
265	Cash Transfers	Roosevelt Roads Authority	2,285,000		47.531	2,237,469	2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics	2.253.057		147.550	2.105.507	6.55%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.591.000 8.781.000	10.600	196.094	40 384 306 7 354 088	0.48% 16.25%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	16.091.000	-	1.248.406	14.842.594	7.76%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	2.386.000	110.005	180.825	2.094.371	7.58%
281	Full Visibility	Office of the Election Comptroller	2.386.000 2.348.000	110.805 82.771	180.825 184.776	2.094.371	7.58% 7.87%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	20.542.000	-	1.297.888	19.244.113	6.32%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036 20.265.000	=	32.988 1.688.750	680.049 18.576.250	4.63% 8.33%
289	Cash Transfers	Energy Commission		-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	561.000	-	24.583	536.417	4.38%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	96.375.014 59.582.000	-	6.821.181 4.841.038	89.553.833 54.740.963	7.08% 8.13%
298 303	Cash Transfers	Public Service Regulatory Board	3.014.000	-	255.335	2.758.665	8 47%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	1.285.000	-	137.485	1.147.515	10.70%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	52.113.000 5.012.727	837	3.510.647 190.053	48.602.353 4.821.837	6.74% 3.79%
323		22 or sociocconomic severapinent	5.012.727	X4/	190.053	4.X/1.X4/	1.74%

Part			June 8, 2022					
141				14,848,630,006	948,083	118,722,333	14,728,959,590	FY22 0.80% % Expensed
Test			Special Appropriations - General Fund					
Columbia								% Expensed
2	Code				Total	Total		Total 0.00%
The Control Court of States			PR House			403		0.01%
1				500,000	=	=	500.000	0.00%
Add Assumer Control of Notingeneric and Budget 17.7 15. 15.		Full Visibility		-			-	0.0070
1				217716	-	-	217716	0.00%
20 Cax hands	17	OMB and Treasury Custodies	Custody of the Office of Management and Budget		-	-		0.00%
1				553.358	-	-	553.358	0.00%
Calcaburg Common Canadary of the Dispartment of the Treasury 1718 777 916 27 214 28 1 27 28 28 28 28 28 28 28	23	Full Visibility	Puerto Rico Department of State	7.633.147	-	-	7.633.147	0.00%
28 Marchael			Puerto Rico Department of Treasury		-	-		0.00%
1.5 1.5	28		State Elections Commission	14.718.777.916	-	47.211.404	13.671.566.512	0.44%
1	29		Puerto Rico Federal Affairs Administration		-	-		0.00%
14 Markado Commission of Investigation, Processing and Appeals 1 No. 688		Full Visibility			-	-		0.00% 0.00%
Part December Part Par				-	-	-	-	
4 12 Natural Partic Res Indicard Caurel 900,207 900,20				1.396.088	-	-	1.396.088	0.00%
An Analysis				900.897	-	-	900.897	0.00%
20 Na Volume					-	-		0.00%
Column C			Department of Natural and Environmental Resources	14.414.013	-		14.414.013	0.00%
19 18 18 18 18 18 18 18				15.157.762	-		15.157.762	0.00%
All National			Cooperative Development Commission of Puerto Rico			-	152.450	0.00%
69 12 12 12 13 13 13 13 13			Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board		-	-		0.00% 0.00%
17 16 Name Department of Near Department of Near Section Secti	69	Full Visibility	Puerto Rico Department of Consumer Affairs		-	-	1.087.857	0.00%
25 20 20 20 20 20 20 20			State Insurance Fund Corporation Department of Health		-			0.00%
Californian	75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	60.472		
18 14 Valvely			Department of Housing		-	-		0.00%
A Value Department of Reconstruct 4 793 100 1	81		Department of Education		-	-		0.00%
Cast Tumbers	82		Institute of Puerto Rican Culture	4.793.500	-	-	4.793.500	0.00%
55 Nat Vashary - Leman # 7 Merital Health and Drug Addiction Services Administration 7,783,147 4,783,147			Department of Recreation and Sports Medical Services Administration of Puerto Rico		-	-		0.00%
Cab Taudon		Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	7.783.147	-	-	7.783.147	0.00%
150 Cab Tumbre Industrial Commission 118.972 118.972 118.972 118.972 118.972 118.972 118.972 118.972 128.984 129.088 19.094 2.058 129.094 2.058 129.094 129.088 19.094 129.088 19.094 129.088 19.094 129.088 19.094 129.088 19.094 129.088 19.094 129.088 19.094 129.088 19.094 129.088 19.094 129.088 19.094 129.088 19.094 129.088 19.094 129.088 19.094 129.088 129.094 129.088 19.094 129.088 129.094 129.088 129.094 129.088 129.094				45.743	-	-	45.743	0.00%
Description Puetro Rico School of Plastic Arts 42,058 42,0	105	Cash Transfers	Industrial Commission	118.922	-	-	118.922	0.00%
117 - nat Vasalany 119 - cast Truster 110 - cast Truster 110 - cast Truster 110 - cast Truster 111 - cast Truster 111 - cast Truster 111 - cast Truster 112 - cast Truster 112 - cast Truster 113 - cast Truster 113 - cast Truster 113 - cast Truster 114 - cast Truster 115 - cast Truster 115 - cast Truster 115 - cast Truster 116 - cast Truster 117 - cast Truster 118 - cast Truster 118 - cast Truster 119 - cast Tr					-	-		0.00%
120 Fall Value Veteran's Advocate Office of Puerto Rico 1,244.56 1		Full Visibility	Act 70	42.058	-	-	42.058	0.00%
122 Ind Valually			Department of Economic Development & Commerce		-	19.094		0.32%
Family and Children Administration					-	(12 652)		0.00% -0.50%
126 144 Value sp				2.469.954	-	-	2.469.954	0.00%
137 Pat Valushay					-	-		0.00%
138 Cah Tamelon Institutional Trast of the National Caud of Puerto Rico 19 n/n 19 n/n 10 n/n 10 n/n 10 n/n 15 n/n 14 Valuity Elderly and Retired People Advocate Office 47 n/n		Full Visibility	Administration for Socioeconomic Development of the Famil	1.526.000	-	-	1.526.000	0.00%
139 144 Valoily Parcie Board 19 000 10 000 10 000 10 000 15 144 Valoily Cliffer for People Microsal Place 15 75 5			Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	948.083	-	14.147.917	0.00%
155 Pat Vashiny Office for People with Disabilities 20,000	139	Full Visibility	Parole Board	19.000	-	-	19.000	0.00%
155 Nat Vashaby State Historic Preservation Office of Puerto Rico 195.656 19			Elderly and Retired People Advocate Office Office for People with Disabilities		-	-		0.00%
1612 Cab Tausdon Public Building Authority 18 188 707 18 188 707 16	155	Full Visibility	State Historic Preservation Office of Puerto Rico		-	-		0.00%
Land Authority of Puerto Rico			Puerto Rico Infrastructure Financing Authority		-	-		0.00%
Integral Development of the "Peninsula de Cantera"	165	Cash Transfers	Land Authority of Puerto Rico		-	-		0.00%
176			Integral Development of the "Península de Cantera"	-	-	-	-	
177			University of Puerto Rico	6.153.967	-	44 678 969	6.153.967 583.831.031	0.00% 7.11%
187	177		Land Administration of Puerto Rico	38.754	-	-	38.754	0.00%
188				220 622	=	-	220 622	0.00%
191		Cash Transfers		-	-	-	-	
193					-	-		0.00%
195	192	Cash Transfers	Fine Arts Center Corporation	301.846	-	-	301.846	0.00%
196				80.738	-	-	80.738	0.00%
200	196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	79.446	-		79.446	0.00%
Contributions to the Municipalities				16 500	-	-	16 700	0.000/
202	208	Cash Transfers	Contributions to the Municipalities		-	7.141.225		0.00% 8.13%
220 Cab Tausders			Political Parties Contributions		-	-		
222 Cast Transfers Legislative Services 7,5,325 6,120 69,205			Correctional Health		-	54.194		7.68% 0.00%
225 Cah Taunders Legislative Donations Studies 21,316,109 19,563,154 1,752,955	222		Legislative Services	75.325	-	6.120	69.205	8.13%
231 Feb Visibility Office for the Patient's Advocate 189.234 189.234 189.234 189.234 189.234 189.234 189.235 183.235 183.236 183.2			Legislative Donations Studies		-	19 563 154		0.00% 91.78%
236 Cast Transform Innovation Fund for Agricultural Development of Puerto Ricc 238 Cast Transform Ponce Authority (Authority of The Port Of The Americas) 241 Fall Vaisabley Administration for Integral Development of Childhood 242 Cast Transform Rosewell Roads Authority 243 Cast Transform Rosewell Roads Authority 244 Cast Transform Rosewell Roads Authority 245 Cast Transform Rosewell Roads Authority 246 Cast Transform Puerto Ricc Technology and Innovation Services 247 Cast Transform Puerto Ricc Technology and Innovation Services 247 Cast Transform Puerto Ricc Technology and Innovation Services 247 Cast Transform Puerto Ricc Technology and Innovation Services 247 Cast Transform Puerto Ricc Technology and Innovation Services 247 Cast Transform Puerto Ricc Technology and Innovation Services 248 Cast Transform Puerto Ricc Puerto Ricc Technology and Innovation 247 Cast Transform Puerto Ricc Puerto Ricc Puerto Ricc Puerto Ricc Technology and Innovation 247 Cast Transform Puerto Ricc Technology and Innovation 247 Cast Transform Puerto Ricc Technology and Innovation 248 Cast Transform Puerto Ricc Technology and Innovation 249 Cast Transform Puerto Ricc Pu	231	Full Visibility	Office for the Patient's Advocate		-			0.00%
238			Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	-	
264 Cash Transfers Corporation for the "Caflo Martin Peña" Enlace Project 265 Cash Transfers Roosevelt Road's Authority 364.350 36.350 268 Cash Transfers Puerto Rico Institute of Statistics 5.763 5.763 271 Cash Transfers Puerto Rico Institute of Statistics 5.761 42.47.114 272 Cash Transfers Puerto Rico Rico Public Private Partnership Authority 130.463 130.463 276 Cash Transfers Puerto Rico Public Private Partnership Authority 130.463 130.463 277 Cash Transfers Agricultural Enterprises Development Administration 1.267.623 1.267.623 278 In Vinshay Pull Ceservice Appeals Commission 2.30.488 23.0488 281 Full Vinshay Office of the Election Comptroller 7.6 1.16 7.6 1.16 285 Cash Transfers Puerto Rico Integrated Transit Authority 36.688 700 36.688 70 286 Cash Transfers Authority of the Port of Portoc 2.182 2.5 1.82 293 Cash Transfers Center for Diabetes Research, Education,	238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-		-	
265 Cah Trausfers Roosevelt Roads Authority 364.350 364.350 268 Cah Trausfers Puer to Rico Technology and Innovation Services 7,66.3 2,76.3 271 Cah Trausfers Puer to Rico Technology and Innovation Services 746.714 246.714 272 Cah Trausfers Office of the Inspector General 60.703 30.703 276 Cah Trausfers Puer to Rico Public Private Partnership Authority 139.463 139.463 277 Cah Trausfers Agricultural Enterprises Development Administration 1,267.623 12.50.623 281 Ind Vushisy Office of the Election Comprovaller 2,048 23.448 281 Ind Trausfers Puer to Rico Integrated Transit Authority 36.685.900 36.685.900 286 Cah Trausfers Authority of the Port of Ponce 46.685.900 36.685.900 287 Cah Trausfers University of Puerto Rico Comprehensive Cancer Center 5.182 5.182 288 Cah Trausfers Center for Diabetes Research, Education, and Medical Servic 5.182 5.182 293 Cah Tr				168.000	-	-	168.000	0.00%
268 Cab Transfers Puerto Rico Institute of Statistics 5 /63 5 /63 271 Cab Transfers Puerto Rico Technology and Innovation Services 24 /7 114 24 /7 114 24 /7 114 24 /7 114 27 /7 12 271 Cab Transfers Office of the Inspector General 60 /7 07 /7 03 40 /7 07 03 40 /7 07 03 13 /7 04 03 13 /7 04 04 07 /7 03 13 /7 04 04 07 /7 03 12 /7 04 04 07 /7 03 12 /7 04 04 07 /7 03 12 /7 04 04 07 /7 03 12 /7 04 04 07 /7 03 12 /7 04 04 07 /7 03 12 /7 04 07 /7 03 12 /7 04 04 07 /7 04 0	265	Cash Transfers	Roosevelt Roads Authority	364.350	-	-	364.350	0.00%
272 Cab Taumfors Office of the inspector General (9.7 no. 10.7 no.				5.263	-	-	5.263	0.00%
276		Cash Transfers	Office of the Inspector General	246.714 502.703	-	-	746.714 502.703	0.00%
279 Full Valuality Public Service Appeals Commission 23.048 23.04				139.463	-	-	139.463	0.00%
281 14d Vashalay Office of the Election Comptroller 76, 816 36, 816 285 Cab Transfers Puer to Rico Integrated Transit Authority 36, 688, 600 36, 688, 600 286 Cab Transfers Authority of the Port of Ponce		Full Visibility			-	-	1.267.623 23.048	0.00%
286 Cash Timuders			Office of the Election Comptroller	26.316	-	-	26.316	0.00%
288 Cash Transfers University of Puerto Rico Comprehensive Cancer Center				36.688.500	-	-	36.688.500	0.00%
293 Cash Transfers Center for Diabetes Research, Education, and Medical Servic 5_182 5_182 295 Cash Transfers Fiscal Agency, & Financial Advisory Authority \$1,695 \$51,695 297 Cash Transfers Financial Oversight and Management Board for Puerto Rico \$1,695 \$1,695 298 Cash Transfers Public Service Regulatory Board 76,381 76,381 303 Cash Transfers Convention Center of District Authority 76,381 76,381 310 Cash Transfers Municipal Finance Corporation 40 40	288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
295 Cash Transfers Fiscal Agency & Financial Advisory Authority \$11.695 \$51.695 \$51.695 297 Cash Transfers Financial Oversight and Management Board for Puerto Rico \$10.00 \$1.00 </td <td></td> <td></td> <td>Energy Commission Center for Diabetes Research, Education, and Medical Service</td> <td>£ 100</td> <td>-</td> <td>-</td> <td>e 100</td> <td>0.00%</td>			Energy Commission Center for Diabetes Research, Education, and Medical Service	£ 100	-	-	e 100	0.00%
297 Cab Transfers Financial Oversight and Management Board for Puerto Rico 76 381 76 381 76 381 303 Cab Transfers Convention Center of District Authority 8 76 381 8 310 Cab Transfers Municipal Finance Corporation 8 8	295	Cash Transfers	Fiscal Agency & Financial Advisory Authority		-	-		0.00%
303 Cab Transfers Convention Center of District Authority 310 Cab Transfers Municipal Finance Corporation			Financial Oversight and Management Board for Puerto Rico	-	-	-		0.00%
	303	Cash Transfers	Convention Center of District Authority	76.4XI	-	-	76.481	0.00%
	310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission		-	-		0.000/
312 Cash Transfers Retirement Board of the Government of Puerto Rico \$46,807 - \$46,807 - \$46,807	312	Cash Transfers	Retirement Board of the Government of Puerto Rico		-	-		0.00%
329 Cash Transfers Office of Socioeconomic Development 273.196 - 273.196	329	Cash Transfers	Office of Socioeconomic Development		-	-		0.00%

			FY22 23,371,504,284	FY22 6,551,445	FY22 673,234,157	FY22 22,691,718,682	FY22 2.88%
		The state of the s	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
	DA4 16 3 33	GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility Cash Transfers	Entity PR Senate	7otal 24.599.087	Total	Total 1.674.691	Total 22,924,396	Total 6.81%
2	Cash Transfers	PR House	31.310.140	1	2.117.386	29.192.754	6.76%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 282.068.739		3.119.594 22.864.205	35.275.406 259.204.534	8.13% 8.11%
11	Full Visibility	Puerto Rico Traffic Safety Commission	_	-	-	_	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17.245.957 13.539.526	582.556 79.632	1.256.014 662.571	15.407.386 12.797.323	7.28% 4.89%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget	646.666.313	-	-	646.666.313	0.00%
22	Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	150	1.086.266	7.018.942	13.40%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.588.147	76.054	548.285	11.963.808	4.36%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	142.420.907 16.448.838.916	-	4.603.694 173.510.097	137.817.213 16.275.328.819	3.23% 1.05%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410	8.761	2.796.936	19.170.713	12.73%
30	Full Visibility	Human Resources Management & Transformation	2.347.400 2.722.685	26.134	264.800 222.786	2.082.600 2.473.765	11.28% 8.18%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136	159.306	383.783	16.502.047	2.25%
37	Full Visibility	Civil Rights Commission	379.000 734.000	1.827 15.376	23.129 38.978	354.045 679.646	6.10% 5.31%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	89.396.795 11.570.844	335	8.081.003	81.315.792 10.968.434	9.04%
45	Partial Visibility - Operations	Department of Public Safety	946.875.520	433.139	602.075 67.988.626	878.453.755	5.20% 7.18%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	137.667.958 84.599.397	485	5.515.043 6.638.852	132.152.915 77.960.059	4.01% 7.85%
55	Full Visibility	Puerto Rico Department of Agriculture	25.772.762	-	941.684	24.831.078	3.65%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.050.000 1.725.450	496	162.561 105.040	2.886.943 1.618.555	5.33%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	13.211.648	1.854	912.377	12.299.271	6.09%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	598.144	-	60.665	537.479	10.14%
70	Cash Transfers	State Insurance Fund Corporation	7.450.165 1.748.451	-	925.098	6.525.067 1.748.451	12.42%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	338.717.066	-	11.444.504	327.272.562	3.38%
78	Full Visibility	Department of Housing	13.223.118	-	1.592.357	11.630.761	12.04%
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	-	69.000	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.296.673.367	-	64.623.363 440.374	1.232.050.004	4.98%
87	Full Visibility	Department of Recreation and Sports	21.705.420	19.537	3.289.593	18.396.290	15.16%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	25.609.835 82.710.799	-	1.810.750 1.855.786	23.799.085	7.07% 2.24%
96	Full Visibility	Office of the Women's Advocate	4.856.128	151.200	98.067	4.606.861	2.02%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	-	-	118 922	0.00%
106	Full Visibility	Public Housing Administration	2.565.899	-	-	2.565.899	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.258.058	-	180.050	2.078.008	7.97%
119	Cash Transfers	Department of Economic Development & Commerce	23.352.000 17.400.988	-	525,769	23.352.000 16.875.219	0.00% 3.02%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.109.561	9.643	50.488	2.049.430	2.39%
123	Full Visibility	Family and Children Administration	29.257.017 163.641.954	154.345	6.011.579 5.474.112	23.245.439 158.013.497	20.55% 3.35%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	8.689.256	1.863	444.561	8.242.832	5.12%
126	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil	12.889.000 56.465.000	5.646 4.141	276.665 2.711.776	12.606.689 53.749.083	2.15% 4.80%
137	Full Visibility	Department of Correction and Rehabilitation	309.515.433	4.249.564	34.431.123	270.834.746	11.12%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.098.000	4.818	128 992	1.964.190	6.15%
152	Full Visibility	Elderly and Retired People Advocate Office	2.289.705	-	57.154	2.232.551	2.50%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.127.000 1.805.281	6.357	94.921 275.415	1.025.722 1.529.867	8.42% 15.26%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.894.214	-	128.538	4.765.676	2.63%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	33.818.219 80.091	-	-	33.818.219 80.091	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	574.000	-	46.638	527.363	8.13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000	-	44.678.969	6.153.967 583.831.031	0.00% 7.11%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	44.078.909	38.754	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214 000	-	17.388	196.613	8.13%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	593.842.633	-	128.075.000	465.767.633	21.57%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	15.405.079	234.061	922.691	14.248.327	5.99%
192	Cash Transfers	Fine Arts Center Corporation	4.674.606 3.516.928		367.575 217.913	4.307.031 3.299.015	7.86% 6.20%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.596.738	-	691.925	7.904.813	8.05%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	591.055	-	-	591.055	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-	-	-	-	
208	Cash Transfers	Contributions to the Municipalities	3.110.293 87.892.000	-	250.494 7.141.225	2.859.799 80.750.775	8.05% 8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	-	-	-	-	
220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5.372.998 47.364.726	-	356.769 3.412.657	5.016.229 43.952.069	6.64% 7.21%
222 223	Cash Transfers Cash Transfers	Legislative Services	75.325	-	6.120	69.205	8.13%
225	Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.009.388 21.316.109	-	804.336 19.563.154	20.205.052 1.752.955	3.83% 91.78%
231	Full Visibility Cash Transfers	Office for the Patient's Advocate	1.503.234	87.316	121.395	1.294.523	8.08%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	640.250	7.239.750	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198.000	-	16.088	181.913	8.13%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	4.040.000 29.825.000	31.837	377.719 241.638	3.630.444 29.583.363	9.35% 0.81%
265	Cash Transfers	Roosevelt Roads Authority	2.649.350		47.531	2.601.819	1.79%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320 40.837.714	10.600	147.550 196.094	2.110.770 40.631.020	6.53% 0.48%
272	Cash Transfers	Office of the Inspector General	9.283.703	=	1.426.913	7.856.791	15.37%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.230.463	-	1.248.406	14.982.057	7.69%
279	Full Visibility	Public Service Appeals Commission	1.267.623 2.409.048	110.805	180.825	1.267.623 2.117.419	0.00% 7.51%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.374.316	82.771	184.776	2.106.769	7.78%
286	Cash Transfers	Authority of the Port of Ponce	57.230.500 713.036	-	1.297.888 32.988	55.932.613 680.049	2.27% 4.63%
288 289	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	18.576.250	8.33%
289 293	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	566.182	-	24.583	541.599	4.34%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.926.709	-	6.821.181	90.105.528	7.04%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	=	4.841.038 255.335	54.740.963 2.835.046	8.13% 8.26%
303	Cash Transfers	Convention Center of District Authority		-	Z11.111	- 0.3 1.090	rs. cal 28
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.366.691	=	137.485	1.229.206	10.06%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	52.659.807	-	3.510.647	49.149.160	6.67%
329	Cash Transfers	Office of Socioeconomic Development	5.285.923	837	190.053	5.095.033	3.60%

			8,522,874,278 BUDGET	26,571,788 ENC.	468,000,933 EXPENSES	7,468,186,372 BALANCE	5.49% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	21.361.585	-	1.674.691	18.012.202	7.84%
8	Cash Transfers	Office of the Comptroller	26.805.174 38.395.000	-	2.116.983 3.119.594	22.571.208 32.155.813	7.90% 8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	281.568.739	-	22.972.264	235.732.270	8.16%
15	Full Visibility	Office of the Governor	17.245.957	289.737	800.097	14.317.553	4.64%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13.221.811	304.958	658.532	11.516.118	4.98% 0.00%
18	Full Visibility	PR Planning Board	7.552.000	23.179	599.331	5.843.074	7.94%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	4.955.000	47.015	331.198	3.952.448	6.68%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	132.820.907	47.015	11.405.568	116.811.645	8.59%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	2.730.061.000 21.976.410	577.496	28.750.139 4.423.167	2.575.012.167 14.170.049	1.05%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.342.000	-	211.103	1.866.097	9.01%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.633.380 15.457.000	232.452 362.546	271.729 430.517	1.880.279 14.120.848	10.32%
34	Full Visibility	Commission of Investigation, Processing and Appeals	379.000	26	24.662	329.356	6.51%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734.000 88.000.707	129.605 1.997.363	54.584 6.035.344	495.457 71.886.997	7.44% 6.86%
43	Full Visibility	Puerto Rico National Guard Department of Public Safety	10.669.947	5.945	380.368	9.681.225	3.56%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	938.260.494 117.636.118	3.959.906	87.387.859 3.555.763	778.490.964 108.565.312	9.31% 3.02%
50	Full Visibility	Department of Natural and Environmental Resources	70.185.384	168.664	3.221.337	60.156.045	4.59%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.615.000 3.050.000	98.701	733.183 193.231	8.940.133 2.595.011	6.91%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.573.000	7.599	93.519	1.364.988	5.95%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.176.801 548.000	3.879	662.044 60.290	9.598.501 427.045	5.92% 11.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	6.362.308	-	60.290 496.288	4.940.922	7.80%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	-	-	-	-	
75	Cash Transfers	Office of the Financial Institutions Commissioner	249.434.219	-	14.024.742	224 025 395	5.62%
78 79	Full Visibility Cash Transfers	Department of Housing	10.111.411	=	953.398	7.565.656	9.43%
79 81	Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1.261.489.339	-	66.038.823	1.130.827.153	5.23%
82	Full Visibility	Institute of Puerto Rican Culture	7.419.000	-	449.252	6.529.375	6.06%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19.498.040 21.832.530	251.395	1.083.920 1.810.750	14.853.595 18.211.030	5.56% 8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	74.927.652	-	4.043.488	69.028.378	5.40%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4.810.385	90.840	208.927	4.261.352	4.34%
105	Cash Transfers	Industrial Commission	-	-	-		
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	410.000	-	190.050	410.000	0.00%
117	Full Visibility	Act 70	2.216.000 23.352.000	-	180.050	1.855.900 23.352.000	8.13% 0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	11.500.000 865.000	20.211	506.675	10.486.650	4.41% 7.90%
122	Full Visibility	Secretariat of the Department of the Family	26.724.863	30.311 291.591	68.353 1.346.950	706.205 19.062.091	7.90% 5.04%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	161.172.000	7.549.174	10.385.889	137.608.480	6.44%
126	Full Visibility	Vocational Rehabilitation Administration	7.342.000 12.167.000	86.290 1.206.085	621.724 402.179	6.187.561 10.276.426	8.47% 3.31%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	54.939.000	251.886	2.799.590	49.171.608	5.10%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	294.419.433	7.976.143	17.279.205	231.431.481	5.87%
139	Full Visibility	Parole Board	2.079.000	2.436	142.829	1.799.926	6.87%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.234.000 1.107.000	111.946 4.974	56.129 43.050	2.008.771 957.699	2.51% 3.89%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.609.625	4.9/4	43.948	1.290.262	2.73%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.234.720 15.629.517	-	2.495.055	1.611.128 15.629.517	58.92% 0.00%
165	Cash Transfers	Land Authority of Puerto Rico	13.0/9.317	-	-		U.UU%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46.638	480.725	8.13%
176	Cash Transfers	University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	214 000	-	17 388	179 225	0.400/
187	Cash Transfers	Puerto Rico Health Insurance Administration	593.512.000	=	128.075.000	337.362.000	8.13% 21.58%
188 189	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau					
191	Cash Transfers Cash Transfers	Musical Arts Corporation	15.302.079 4.524.000	297.320	903.934 367.575	12.944.073 3.788.850	5.91% 8.13%
192	Cash Transfers	Fine Arts Center Corporation	3.215.082	=	217.913	2.779.257	6.78%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.516.000	-	691.925	7.132.150	8.13%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	511.609	-	33.800	477.809	6.61%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.093.500	-	250.494	2.592.513	8.10%
208	Cash Transfers	Contributions to the Municipalities	-	-	230.494	2.372.313	0.1070
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 667 223	=	302.575	4 062 073	6.48%
220	Cash Transfers	Correctional Health	47.061.409	80.125	2.840.066	40.728.560	6.03%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	10.899.519	=	804.336	9.290.847	7.38%
225	Cash Transfers	Legislative Donations Studies	-	-	-	-	
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.314.000 7.880.000	(13.660)	112.348 640.250	1.006.601	8.55% 8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-			0.13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198.000 3.872.000	15.059	16.088 154.097	165.825 3,293,288	8.13%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	15.059	241.638	29.341.725	0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000	-	47.531 147.550	2.189.938	2.08%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	40.591.000	51 400	147.550 203.887	40.129.019	0.50%
		Office of the Inspector General	8.781.000	-	-	7.354.088	0.00%
272	Cash Transfers Cash Transfers		16.091.000	-	1.248.406	13.594.188	7.76%
272 276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	-				6.84%
272 276 277 279	Cash Transfers Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	2.386.000		163.273	1.931.097	
272 276 277	Cash Transfers Cash Transfers	Agricultural Enterprises Development Administration Public Service Appeals Commission Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.348.000	(13.123)	198.384	1.895.192	8.45%
272 276 277 279 281 285 286	Cash Transfers Cash Transfers Full Visibility Full Visibility Cash Transfers Cash Transfers	Agricultural Enterprises Development Administration Public Service Appeals Commission Office of the Election Comptroller Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	2.348.000 20.542.000 713.036	(13.123)	198.384 7.163.775 32.988	1.895.192 12.080.338 647.061	8 45% 34 87% 4 63%
272 276 277 279 281 285	Cash Transfers Cash Transfers Full Visibility Full Visibility Cash Transfers	Agricultural Enterprises Development Administration Public Service Appeals Commission Office of the Election Comptroller Puerto Rico Integrated Transit Authority Authority of the Port of Poncrehensive Cancer Center Energy Commission	2.348.000 20.542.000	(13.123)	198.384 7.163.775	1.895.192 12.080.338	8.45% 34.87%
272 276 277 279 281 285 286 288 289 293	Cash Transfers Cash Transfers Fall Visability Full Visability Full Visability Cash Transfers	Agricultural Enterprises Development Administration Public Service Appeals Commission Office of the Election Comptroller Puerto Rico Integrated Transit Authority Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center Energy Commission Center for Diabetes Research, Education, and Medical Servic	2.348.000 20.542.000 713.036 20.265.000 - 561.000	(13.123)	198 384 7 163 775 32 988 1.688.750 - 24.583	1.895.192 12.080.338 647.061 16.887.500	8.45% 34.87% 4.63% 8.33% 4.38%
272 276 277 279 281 285 286 288 289 293 295	Cash Transfers Cash Transfers Fall Vissbatty Fall Vissbatty Cash Transfers	Agricultural Enterprises Development Administration Public Service Appeals Commission Office of the Election Comptroller Puerto Rico Integrated Transit Authority Authority of the Port of Ponce Authority of the Port of Ponce Energy Commission Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	2.348.000 20.542.000 713.036 20.265.000 561.000 96.375.014	(13.123)	198 384 7.163.775 32.988 1.688.750 - 24.583 6.821.181	1.895.192 12.080.338 647.061 16.887.500 511.833 82.732.652	8.45% 34.87% 4.63% 8.33% 4.38% 7.08%
272 276 277 279 281 285 286 288 289 293 295 297 298	Cash Transfers Cash Transfers Full Vashäty Full Vashäty Cash Transfers	Agricultural Enterprises Development Administration Public Service Appeals Commission Office of the Election Comptroller Puerto Rico Integrated Transit Authority Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center University of Puerto Rico Comprehensive Cancer Center Center for Diabetes. Research, Education, and Medical Servic Fiscal Agency. & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board.	2.348.000 20.542.000 713.036 20.265.000 561.000 96.375.014 59.582.000	- - - - -	198 384 7 163 775 32 988 1.688.750 24.583 6 821.181 4 841.038	1.895.192 12.080.338 647.061 16.887.500 511.833 82.732.652 49.899.925	8.45% 34.87% 4.63% 8.33% 4.38%
272 276 277 279 281 285 286 288 289 293 295 297 298 303	Cub Transfers Cub Transfers Full Visibility Full Visibility Cub Transfers	Agricultural Enterprises Development Administration Public Service Appeals Commission Office of the Election Comptroller Puerto Rico Integrated Transit Authority Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center Energy Commission Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board Convention Center of District Authority	2.348.000 20.542.000 713.036 20.265.000 561.000 96.375.014	- - - -	198 384 7.163.775 32.988 1.688.750 - 24.583 6.821.181	1.895.192 12.080.338 647.061 16.887.500 511.833 82.732.652	8.45% 34.87% 4.63% 8.33% 4.38% 7.08% 8.13%
272 276 277 279 281 285 286 288 289 293 295 297 298	Cash Transfers Cash Transfers Fall Visibility Fall Visibility Cash Transfers	Agricultural Enterprises Development Administration Public Service Appeals Commission Office of the Election Comptroller Puerto Rico Integrated Transit Authority Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center Energy Commission Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board Convention Center of District Authority Municipal Finance Corporation Puerto Rico Gaming Commission	2.348.000 20.542.000 713.036 20.265.000 561.000 96.375.014 59.582.000	- - - - -	198 384 7 163 775 32 988 1.688.750 24.583 6.871 181 4.841 038 285 307	1 895 192 12 080 338 647 061 16.887.500 511.833 82 732 652 49 899 925 2 429 665	8 45% 34 87% 4 63% 8.33% 4.38% 7.08% 8.13% 9.47%
272 276 277 279 281 285 286 288 289 293 295 297 298 303 310	Cush Transfers Cush Transfers Full Vashidity Full Vashidity Full Vashidity Cush Transfers	Agricultural Enterprises Development Administration Public Service Appeals Commission Office of the Election Comptroller Puerto Rico Integrated Transit Authority Authority of the Port of Fonce University of Puerto Rico Comprehensive Cancer Center Energy Commission Energy Commission Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board Convention Center of District Authority Municipal Finance Corporation	2 348 000 20 542 000 713 036 20.265.000 561.000 96 375 014 59 582 000 3 014 000	- - - - -	198 384 7 163 775 32 988 1.688.750 24.583 6 821.181 4 841.038	1.895.192 12.080.338 647.061 16.887.500 511.833 82.732.652 49.899.925	8.45% 34.87% 4.63% 8.33% 4.38% 7.08% 8.13%

		June 8, 2022					
		I	FY22	FY22	FY22	FY22	FY22
			14,848,630,006 BUDGET	9,496,126 ENC.	74,579,888 EXPENSES	14,644,883,576 BALANCE	0.50% % Expensed
		Special Appropriations - General Fund	BODGET	EINC.	EXPENSES	BALANCE	% Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	3.237.502 4.504.966	-	403	3.237.502 4.504.159	0.00%
8	Cash Transfers	Office of the Comptroller	-	-	- 403	-	
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15	Full Visibility Full Visibility	Office of the Governor		-	-		
16 17	OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	317.715 40.279.746	-	-	317.715 40.279.746	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	553,358	=	-	553.358	0.00%
23	Full Visibility	Puerto Rico Department of State	7.633.147			7.633.147	0.00%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9 600 000 13 718 777 916	-	2 727 235	9.600.000 13.668.839.277	0.00%
28	Full Visibility	State Elections Commission	13.718.777.916		2.727.235	13.66X.X39.277	0.02%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 89.306	-	3.900	5.400 85.406	0.00% 4.37%
31	Full Visibility	General Services Administration	1.588.136	-	3.900	1.588.136	0.00%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	<u>-</u>				
38 43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	1.396.088			1.396.088	0.00%
43 45	Full Visibility Partial Visibility - Operations	Department of Public Safety	900.897 8.615.026	-	-	900.897 8,615,026	0.00%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	20.031.840	=	-	20.031.840	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	14.414.013 15.157.762	-	-	14.414.013 15.157.762	0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	-	=	-	-	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	152.450 2.034.847			152.450 2.034.847	0.00% 0.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	-	50.144 1.087.857	0.00%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451	-	-	1.748.451	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	89.282.847	=	110.109	89.112.316	0.12%
78	Full Visibility	Department of Housing	3.111.707			3.111.707	0.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 35.184.028	-	-	69.000 35.184.028	0.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.793.500		-	4.793.500	0.00%
90	Cash Transfers	Medical Services Administration of Puerto Rico	2.207.380 3.777.305	85.413	-	2.121.967 3.777.305	0.00%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.783.147	=	475.000	7.308.147	6.10%
100	Cash Transfers	Legislative Assembly of the Commonwealth	45.743	-	-	45.743	0.00%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 2.155.899	-	-	118.922 2.155.899	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	42.058	-	-	42.058	0.00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5.900.988	-	19.094	5,862,800	0.32%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.244.561	206.953	48.500	989.109	3.90%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.532.154 2.469.954	1.444	30.320	2.513.042 2.469.954	1.20%
124	Full Visibility	Child Support Administration (ASUME)	1.347.256			1.347.256	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	722.000 1.526.000			722.000 1.526.000	0.00%
137	Full Visibility Cash Transfers	Department of Correction and Rehabilitation	15.096.000	9.006.792	1.422.125	3.719.000	9.42%
138 139	Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	19.000	-	-	19.000	0.00%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	55.705	=	-	55.705	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	20.000 195.656	-	-	20.000 195.656	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	659.494	=	-	659.494	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	18.188.702 80.091	-	-	18.188.702 80.091	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	6.153.967	-	-	C 162 067	0.00%
176	Cash Transfers	University of Puerto Rico	628.510.000	-	57.453.906	6.153.967 526.377.125	9.14%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	=	-	38.754	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	330.633	-	-	330.633	0.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	103.000	-	-	103.000	0.00%
191	Cash Transfers	Musical Arts Corporation	150.606			150.606	0.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846 80.738	-	-	301.846 80.738	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR	-	=	-	-	
198	Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79.446	-	-	79.446	0.00%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793	=		16.793	0.00%
209	Cash Transfers	Political Parties Contributions	87.892.000	-	7.141.225	73.609.550	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705.775 303.317	-	54.194	597.388 303.317	7.68%
222	Cash Transfers	Legislative Services	75.325	-	6.120	63.085	8.13%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.109.869	195.525	93.823	10.109.869	0.00%
231	Full Visibility	Office for the Patient's Advocate	21.316.109 189.234	193.323	93.823	189.234	0.44%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	168.000	-	-	168.000	0.00%
265	Cash Transfers	Roosevelt Roads Authority	364.350	-	-	364.350	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263 246.714	-	-	5.263 246.714	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	502.703	=	-	502.703	0.00%
276 277	Cash Transfers	Agricultural Enterprises Development Administration	139.463 1.267.623	-	-	139.463 1.267.623	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission	23.048	=	=	23.048	0.00%
285	Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26.316 36.688.500	-	4.993.933	26.316 31.694.567	0.00%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	- "	-	- "	- '	
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority		-	-	5.182	0.00%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	551.695	-	-	551.695	0.00%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76.381	-	-	76.381	0.00%
310	Cash Transfers	Municipal Finance Corporation	-	-	-	- -	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81.691 546.807	-	-	81.691 546.807	0.00%
329	Cash Transfers	Office of Socioeconomic Development	546.807 273.196	-	-	546.807 273.196	0.00%

			FY22 23,371,504,284 BUDGET	FY22 36,067,913	FY22 542,580,821 EXPENSES	FY22 22,113,069,948 BALANCE	2.32% % Expensed
		General Fund Appropriations		ENC.			
Code	B2A Visibility	GF Entity	Budget	Total Encumbrances Total	Total Expenses Total	Available Balance Total	% Expensed Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	24.599.087	-	1.674.691	21.249.704	6.81%
8	Cash Transfers	Office of the Comptroller	31.310.140 38.395.000	-	2.117.386 3.119.594	27.075.367 32.155.813	6.76% 8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	22.972.264	236.232.270	8.14%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17.245.957 13.539.526	289.737 304.958	800.097 658.532	14.317.553 11.833.833	4.64% 4.86%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	646.666.313	-	-	646.666.313	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	8.105.358	23.179	599.331	6.396.432	7.39%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.588.147 142.420.907	47.015	331.198 11.405.568	11.585.595	2.63%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	16.448.838.916 21.976.410		31.477.374	16.243.851.445	0.19%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.347.400	577.496	4.423.167 211.103	14.170.049 1.871.497	8.99%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.722.685 17.045.136	232.452 362.546	275.629 430.517	1.965.684 15.708.984	10.12% 2.53%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379.000 734.000	26 129,605	24.662 54.584	329.356 495.457	6.51% 7.44%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	89.396.795	1.997.363	6.035.344	73.283.085	6.75%
45	Partial Visibility - Operations	Department of Public Safety	11.570.844 946.875.520	5.945 3.959.906	380.368 87.387.859	10.582.122 787.105.990	3.29% 9.23%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	137.667.958 84 599 397	168 664	3.555.763 3.221.337	128.597.152 74.570.057	2.58% 3.81%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	25.772.762	-	733.183	24.097.895	2.84%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3.050.000 1.725.450	98.701 7.599	193.231 93.519	2.595.011 1.517.438	6.34% 5.42%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	13.211.648 598.144	3.879	662.044 60.290	11.633.348 477.188	5.01% 10.08%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs	7.450.165	-	496.288	6.028.779	6.66%
71	Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 338.717.066	-	14.134.852	1.748.451 313.137.711	0.00% 4.17%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	13.223.118	-	953.398	10.677.363	7.21%
79	Cash Transfers	Automobile Accidents Compensation Administration Department of Education	69.000	-	-	69.000	0.00%
81 82	Full Visibility - External FS Full Visibility	Institute of Puerto Rican Culture	1.296.673.367 12.212.500	-	66.038.823 449.252	1.166.011.182 11.322.875	5.09% 3.68%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.705.420 25.609.835	336.807	1.083.920 1.810.750	16.975.562 21.988.335	4.99% 7.07%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	82.710.799		4.518.488	76.336.525	5.46%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4.856.128	90.840	208.927	4.307.094	4.30%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118 922 2.565 899	-	-	118.922 2.565.899	0.00%
109 117	Cash Transfers	Puerto Rico School of Plastic Arts Act 70	2.258.058	-	180.050	1.897.958	7.97%
119	Full Visibility Cash Transfers	Department of Economic Development & Commerce	23.352.000 17.400.988	-	525,769	23.352.000 16.349.450	0.00% 3.02%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.109.561 29.257.017	237.263 293.035	116.853 1.377.270	1.695.314 21.575.134	5.54% 4.71%
123	Full Visibility	Family and Children Administration	163.641.954	7.549.174	10.385.889	140.078.434	6.35%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	8.689.256 12.889.000	86.290 1.206.085	621.724 402.179	7.534.817 10.998.426	7.16% 3.12%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	56.465.000 309.515.433	251.886 16.982.935	2.799.590 18.701.330	50.697.608 235.150.481	4.96% 6.04%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-	_	-	
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.098.000 2.289.705	2.436 111.946	142.829 56.129	1.818.926 2.064.476	6.81% 2.45%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.127.000	4.974	43.050 43.948	977.699 1.485.919	3.82% 2.43%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	1.805.281 4.894.214	-	2.495.055	2.270.622	50.98%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	33.818.219 80.091	-	-	33.818.219 80.091	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46.638	480.725	8.13%
176	Cash Transfers	University of Puerto Rico	6.153.967 628.510.000	-	57.453.906	6.153.967 526.377.125	9.14%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754 214.000		17 388	38.754 179.225	0.00% 8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	593.842.633	-	128.075.000	337.692.633	21.57%
189	Cash Transfers	Forensic Science Bureau	15.405.079	297.320	903.934	13.047.073	5.87%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.674.606 3.516.928	-	367.575 217.913	3.939.456 3.081.103	7.86% 6.20%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.596.738	-	691.925	7.212.888	8.05%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	591.055	-	33.800	557.255	5.72%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.110.293	-	250.494	2,609,306	8.05%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	73.609.550	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5.372.998	-	356.769	4.659.461	6.64%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	47.364.726 75.325	80.125	2.840.066 6.120	41.031.877 63.085	6.00% 8.13%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.009.388	-	804.336	19.400.716	3.83%
231	Full Visibility	Office for the Patient's Advocate	21.316.109 1.503.234	195.525 (13.660)	93.823 112.348	1.463.606 1.195.835	0.44% 7.47%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7 880 000	-	640.250	6.599.500	8.13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198.000 4.040.000	15.050	16.088 154.097	165.825	8.13%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	15.059	241.638	3.461.288 29.341.725	3.81% 0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.649.350 2.258.320	-	47.531 147.550	2.554.288 1.963.220	1.79%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.837.714 9.283.703	51.400	203.887	40.375.733	0.50%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	16.230.463	-	1.248.406	7.856.791 13.733.651	7.69%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623 2.409.048	-	163,273	1.267.623 1.954.145	0.00% 6.78%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.374.316	(13.123)	198.384	1.921.508	8.36%
286	Cash Transfers	Authority of the Port of Ponce	57.230.500 713.036	-	12.157.708 32.988	43.774.904 647.061	21.24% 4.63%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	16.887.500	8.33%
293	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Service	566.182	-	24.583	517.015	4.34%
		Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.926.709 59.582.000	-	6.821.181 4.841.038	83.284.347 49.899.925	7.04% 8.13%
295 297	Cash Transfers				205 205	2.506.047	9.23%
	Cash Transfers Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.090.381	43.693	285.307	2.50h.047	9.7.1%n
297 298 303 310	Cash Transfers Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority Municipal Finance Corporation	-	43.693 - -		-	
297 298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.090.381 - 1.366.691 52.659.807 5.285.923	43.693 - - - - 48.834	117.918 3.495.060 156.927	1.111.288 45.654.100 4.889.272	8.63% 6.64% 2.97%

			FY22 8,522,874,278	FY22 27,343,367	FY22 517,649,229	FY22 6,923,193,776	FY22 6.07%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity PR Senate	Total 21.361.585	Total	Total 1.674.691	Total 16.337.511	Total 7.84%
2	Cash Transfers	PR House	26.805.174	-	2.116.983	20.454.225	7.90%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739	=	3.119.594 15.515.494	29.036.219 220.216.776	8.13% 5.51%
11	Full Visibility	Puerto Rico Traffic Safety Commission	_		_	_	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17.245.957 13.221.811	(13.547) 1.244.329	906.516 565.893	13.424.584 9.705.895	5.26% 4.28%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	606.386.567	-	-	606.386.567	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	20.550	678.787	5.143.737	8.99%
23	Full Visibility	Puerto Rico Department of State	4.955.000	42.754	388.355	3.521.339	7.84%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	132.820.907 2.730.061.000	-	9 187 904 76 819 902	107.623.741 2.498.192.265	6.92% 2.81%
28	Full Visibility	State Elections Commission	21.976.410	91.239	1.528.471	12.550.340	6.96%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.342.000	(26.537)	203.343 272.381	1.662.754	8.68%
31	Full Visibility	General Services Administration	15.457.000	1.516.090	814.025	1.634.435 11.790.732	10.34% 5.27%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379.000 734.000	2.053	18.415 38.461	308 889 469 365	4.86% 5.24%
38	Full Visibility	Puerto Rico Department of Justice	88.000.707	(18.343)	6.228.153	65.677.187	7.08%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	10.669.947	17.128	349.072	9.315.024	3.27%
49	Full Visibility	Department of Transportation and Public Works	938.260.494 117.636.118	6.099.614	72.784.604 2.459.887	699.606.746 106.105.426	7.76% 2.09%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	70.185.384	585.088	3.381.156	56.189.801	4.82%
60	Full Visibility	Office of the Citizen's Ombudsman	10.615.000 3.050.000	113.344 218	753.885 210.809	8.072.904 2.383.984	7.10% 6.91%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.573.000	16.776	93.022	1.255.191	5.91%
68	Full Visibility	Puerto Rico Labor Relations Board	11.176.801 548.000	8.669	485.499 26.995	9.104.333 400.049	4.34% 4.93%
69	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs	6.362.308	-	500.468	4 440 454	7.87%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	249.434.219	-	16.115.367	207.910.027	6.46%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	10.111.411	-	955.126	6.610.530	9.45%
81	Full Visibility - External FS Full Visibility	Department of Education	1.261.489.339	-	90.460.803	1.040.366.350	7.17%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	7.419.000 19.498.040	(106,606)	424.113 1.508.587	6.105.261	5.72% 7.74%
90	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico	21.832.530		1.810.750	16.400.280	8.29%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	74.927.652 4.810.385	(10.056)	5.040.988 120.336	63.987.391 4.151.073	6.73% 2.50%
100	Cash Transfers	Legislative Assembly of the Commonwealth	4.010.303	-	120.550	4.151.075	2.5070
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	410.000	-	108 324	301.676	26.42%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.216.000	-	180.050	1.675.850	8.13%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000 11.500.000	-	506.675	23.352.000 9.979.975	0.00% 4.41%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	865.000	(6.673)	121.107	591.771	14.00%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	26.724.863 161.172.000	(52.995) 6.113.568	1.282.477 12.074.900	17.832.610 119.420.013	4 80% 7 49%
124	Full Visibility	Child Support Administration (ASUME)	7.342.000	269.602	711.491	5.206.468	9.69%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.167.000 54.939.000	(387.222)	835.895	9.827.752	6.87% 9.88%
137	Full Visibility	Department of Correction and Rehabilitation	294.419.433	866.789 (1.863.735)	5.429.337 18.168.553	42.875.482 215.126.663	6.17%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.079.000	337	138.702	1.660.886	
152	Full Visibility	Elderly and Retired People Advocate Office	2.234.000	(34.330)	92.310	1.950.790	6.67% 4.13%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.107.000 1.609.625	7.987	57.650 43.992	892.062 1.246.270	5.21% 2.73%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.234.720	-	128.538	1.482.591	3.04%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	15.629.517	=	-	15.629.517	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	574.000	-	46.638	434.088	8.13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	-	-	
177	Cash Transfers	Land Administration of Puerto Rico		-	-	-	
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214 000	=	17.388	161.838	8.13%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	593.512.000	-	128.075.000	209.287.000	21.58%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	15.302.079	26.782	1.447.019	11.470.273	9.46%
192	Cash Transfers	Fine Arts Center Corporation	4.524.000 3.215.082	-	367.575 217.913	3.421.275 2.561.345	8.13% 6.78%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.516.000	-	691.925	6.440.225	8.13%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	511.609	-	16.900	460.909	3.30%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.093.500	-	250.494	-	8.10%
208	Cash Transfers	Contributions to the Municipalities	3.093.500	-	250.494	2.342.019	8.10%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4.667.223	-	302.575	3.759.498	6.48%
220	Cash Transfers	Correctional Health	4.667.223 47.061.409	40.000	302.575 3.344.116	3.759.498 37.344.445	6.48% 7.11%
222 223	Cash Transfers Cash Transfers	Legislative Services	-	-	-	-	0.040/
225	Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.899.519	-	876.861	8.413.986	8.04%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.314.000	(13.309)	122.548	897.362	9.33%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	640.250	5.959.250	8.13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198.000	-	16.088	149.738	8.13%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3.872.000 29.825.000	135.294	194.015 241.638	2.963.980 29.100.088	5.01% 0.81%
265	Cash Transfers	Roosevelt Roads Authority	2.285.000	-	47.531	2.142.406	2.08%
268 271	Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.253.057 40.591.000	12.623.384	147.550 367.894	1.810.407 27.137.740	6.55% 0.91%
272 276	Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	8.781.000	-	713.456	6.640.631	8.13%
277	Cash Transfers Cash Transfers	Agricultural Enterprises Development Administration	16.091.000	-	1.248.406	12.345.781	7.76%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386.000	(21.220)	181.526	1.770.791	7.61%
285	Full Visibility Cash Transfers	Puerto Rico Integrated Transit Authority	2.348.000	(9.600)	188.988	1.715.804 12.080.338	8.05% 0.00%
286	Cash Transfers	Authority of the Port of Ponce	713.036	-	32.988	614.074	4.63%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	15.198.750	8.33%
293	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	561.000	-	24.583	487.250	4.38%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.375.014 59.582.000	=	9.843.195 4.841.038	72.889.456 45.058.888	10.21% 8.13%
298	Cash Transfers	Public Service Regulatory Board	3.014.000	21.186	220.417	2.188.063	7.31%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	=	=	=	
311	Cash Transfers	Puerto Rico Gaming Commission	1.285.000	2.796	120.589	906.213	9.38%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	52.113.000 5.012.727	54.334	3.488.068 186.473	41.619.225 4.375.269	6.69%

			FY22 14,848,630,006 BUDGET	FY22 2,093,912 ENC.	FY22 99,611,434 EXPENSES	FY22 14,543,178,230 BALANCE	FY22 0.67% % Expensed
		Special Appropriations - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	141 Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	3.237.502	-	-	3.237.502	0.00%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	4.504.966	-	404	4.503.756	0.01%
11	Full Visibility	Puerto Rico Traffic Safety Commission	500.000	= -	-	500.000	0.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	317.715	= =	-	317.715	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	40.279.746 553.358	-	-	40.279.746 553.358	0.00%
22	Cash Transfers Full Visibility	Office of The Commissioner of Insurance	-			-	
23 24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.633.147 9.600.000	2.518.160	934.722	4.180.265 9.600.000	12.25%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	13.718.777.916	-	8.408.809	13.660.430.469	0.06%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 89.306	-	-	5.400 85.406	0.00%
31	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.588.136	716.000	-	872.136	0.00%
34 37	Full Visibility	Civil Rights Commission	-	-	-	-	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	1.396.088		-	1.396.088	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026	-	-	8.615.026	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	20.031.840 14.414.013	-	-	20.031.840 14.414.013	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15.157.762	-	7.900.000	7.257.762	52.12%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	152.450	-	-	152.450	0.00%
68	Full Visibility	Puerto Rico Labor Relations Board	2.034.847 50.144		-	2.034.847 50.144	0.00% 0.00%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	1.087.857 1.748.451	-	-	1.087.857 1.748.451	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	89.282.847	-	4.635.228	84 477 088	5.19%
78	Full Visibility	Department of Housing	3.111.707	-	-	3.111.707	0.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 35.184.028	-	448.918	69.000 34.735.110	0.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.793.500 2.207.380	(6.672)	17.922	4.793.500 2.110.717	0.00%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3.777.305	-	-	3.777.305	0.00%
96	Full Visibility	Office of the Women's Advocate	7.783.147 45.743	-	2.200.000	5.108.147 45.743	28.27% 0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118 922	-	-	118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.155.899	-	-	2.155.899	0.00%
117	Full Visibility	Act 70	42.058	-	-	42.058	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.900.988 1.244.561	(160.383)	5.102.035 197.318	760.765 952.174	86.46% 15.85%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.532.154	(1.444)	1 444	2.513.042	0.06%
124	Full Visibility	Child Support Administration (ASUME)	2.469.954 1.347.256	-	-	2.469.954 1.347.256	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	722.000 1.526.000	-	-	722.000 1.526.000	0.00%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	(948.083)	948.083	3.719.000	6.28%
139	Full Visibility	Parole Board	19.000	-	-	19.000	0.00%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	55.705 20,000	-	-	55.705 20.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195.656 659.494	-	-	195.656 659.494	0.00%
162	Cash Transfers Cash Transfers	Public Building Authority	18.188.702		-	18.188.702	0.00%
165 167	Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	80.091	0.00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000		51.066.438	6.153.967 475.310.688	0.00% 8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	-	38.754	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	330.633	-	-	330.633	0.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	103,000	-	-	103,000	0.00%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	150.606	-	-	150.606	0.00%
193	Cash Transfers	Office of Government Ethics	301.846 80.738	-	-	301.846 80.738	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	-	-	79.446	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	16.793	-	-	16.793	0.00%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	66.468.325	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	705.775	- -	54.194	543.194	7.68%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303.317 75.325	ē -	6.120	303.317 56.965	0.00% 8.13%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.109.869 21.316.109	(23,665)	9.750.000 96.369	359.869 1.390.902	96.44% 0.45%
231	Full Visibility	Office for the Patient's Advocate	189.234	(23,003)	90.309	189.234	0.45%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	168.000	-	-	168,000	0.00%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	-		-	-	
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	364.350 5.263	-	-	364.350 5.263	0.00%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	246.714 502.703	-	-	246.714 502.703	0.00%
276 277	Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	139.463	-	-	139.463	0.00%
279	Cash Transfers Full Visibility	Public Service Appeals Commission	1.267.623 23.048	-	-	1.267.623 23.048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26.316 36.688.500	-	702.206	26.316 30.992.361	0.00%
286 288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	30.08X.300	-	- 402-200	- 27/- 301	
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	5.182 551.695	ē	=	5.182 551.695	0.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	-	-	-	-	
303	Cash Transfers	Convention Center of District Authority	76.381	= =	-	76.381	0.00%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	81.691	= =	-	81.691	0.00%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	546.807	=	-	546.807	0.00%
323	**********	2 2. 3000cconomic Sevelopment	273.196	-	-	273.196	0.00%

			FY22 23,371,504,284	FY22 29,437,279	FY22 617,260,663	FY22 21,466,372,006	FY22 2.64%
		I	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity PR Senate	Total 24.599.087	Total	Total 1.674.691	Total 19.575.013	Total 6.81%
2	Cash Transfers	PR House	31.310.140	-	2.117.386	24.957.981	6.76%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 282.068.739	=	3.119.594 15.515.494	29.036.219 220.716.776	8.13% 5.50%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	_	_	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17.245.957 13.539.526	(13.547) 1.244.329	906.516 565.893	13.424.584 10.023.610	5.26% 4.18%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	646.666.313	-	-	646.666.313	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	20.550	678.787	5.697.095	8.37%
23	Full Visibility	Puerto Rico Department of State	12.588.147	2.560.914	1.323.077	7.701.604	10.51%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	142.420.907 16.448.838.916	-	9 187 904 85 228 711	117.223.741	6.45% 0.52%
28	Full Visibility	State Elections Commission	21.976.410	91.239	1.528.471	12,550,340	6.96%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.347.400	(26.537)	203.343	1.668.154	8.66%
31	Full Visibility	General Services Administration	17.045.136	2.232.090	272.381 814.025	1.719.840 12.662.868	10.00% 4.78%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379.000	2.053	18.415	308.889	4.86%
38	Full Visibility	Puerto Rico Department of Justice	734.000 89.396.795	(12.369)	38.461 6.228.153	469.365 67.073.275	5.24% 6.97%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	11.570.844	17.128	349.072	10.215.921	3.02%
49	Full Visibility - Operations	Department of Transportation and Public Works	946.875.520 137.667.958	6.099.614	72.784.604 2.459.887	708.221.772 126.137.265	7.69% 1.79%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	84.599.397	585.088	3.381.156	70.603.814	4 00%
60	Full Visibility	Office of the Citizen's Ombudsman	25.772.762 3.050.000	113.344 218	8.653.885 210.809	15.330.667 2.383.984	33.58% 6.91%
62 67	Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.725.450	16.776	93.022	1.407.641	5.39%
68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	13.211.648 598.144	8.669	485.499 26.995	11.139.180 450.193	3.67% 4.51%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	7.450.165	-	500.468	5.528.311	6.72%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 338.717.066	-	20.750.595	1.748.451 292.387.115	0.00% 6.13%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.223.118 69.000	-	955.126	9.722.236 69.000	7.22% 0.00%
81	Full Visibility - External FS	Department of Education	1.296.673.367	-	90.909.722	1.075.101.460	7.01%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	12.212.500	(113.278)	424.113 1.526.509	10.898.762 15.562.331	3.47% 7.03%
90	Cash Transfers	Medical Services Administration of Puerto Rico	25.609.835	(114.278)	1.810.750	20.177.585	7.07%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	82.710.799	(10.050)	7.240.988	69.095.538	8.75%
100	Cash Transfers	Legislative Assembly of the Commonwealth	4.856.128	(10.056)	120.336	4.196.815	2.48%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922	-	108 324	118.922	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.565.899 2.258.058	-	108.324 180.050	2.457.575 1.717.908	4.22% 7.97%
117 119	Full Visibility	Act 70 Department of Economic Development & Commerce	23.352.000	-	-	23.352.000	0.00%
120	Cash Transfers Full Visibility	Veteran's Advocate Office of Puerto Rico	17.400.988 2.109.561	(167.056)	5.608.710 318.425	10.740.740 1.543.945	32.23% 15.09%
122	Full Visibility	Secretariat of the Department of the Family	29.257.017	(54.439)	1.283.921	20.345.652	4.39%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	163.641.954 8.689.256	6.113.568 269,602	12.074.900 711.491	121.889.967 6.553.724	7.38% 8.19%
126	Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.889.000	(387.222)	835.895	10.549.752	6.49%
127 137	Full Visibility Full Visibility	Department of Correction and Rehabilitation	56.465.000 309.515.433	866.789 (2.811.818)	5.429.337 19.116.637	44.401.482 218.845.663	9.62% 6.18%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	_	_	_	
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.098.000	337 (34.330)	138.702 92.310	1.679.886 2.006.495	6.61% 4.03%
153	Full Visibility	Office for People with Disabilities	1.127.000	7.987	57.650	912.062	5.12%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.805.281 4.894.214	-	43.992 128.538	1.441.927 2.142.084	2.44%
162	Cash Transfers	Public Building Authority	33.818.219	-	120,330	33.818.219	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091 574.000	-	46.638	80.091 434.088	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	6.153.967	-	-	6.153.967	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438	475.310.688 38.754	8.13% 0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	214.000	-	17.388	161.838	8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	593.842.633	-	128.075.000	209.617.633	21.57%
189	Cash Transfers	Forensic Science Bureau	15.405.079	26.782	1.447.019	11.573.273	9.39%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.674.606 3.516.928	-	367.575 217.913	3.571.881 2.863.190	7.86% 6.20%
193	Cash Transfers	Office of Government Ethics	8.596.738	-	691.925	6.520.963	8.05%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	591.055	-	16.900	540.355	2.86%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.110.293 87.892.000	=	250.494 7.141.225	2.358.812 66.468.325	8.05% 8.13%
209	Cash Transfers	Political Parties Contributions	-	-	-	_	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5.372.998 47.364.726	40.000	356.769 3.344.116	4.302.692 37.647.762	6.64% 7.06%
222	Cash Transfers	Legislative Services	75.325	40.000 -	6.120	56.965	8.13%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.009.388 21.316.109	(23,665)	10.626.861 96.369	8.773.855 1.390.902	50.58% 0.45%
231	Full Visibility	Office for the Patient's Advocate	1.503.234	(13.309)	122.548	1.086.596	8.15%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	640.250	5.959.250	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198.000	-	16.088	149.738	8.13%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	4.040.000 29.825.000	135.294	194.015	3.131.980	4.80%
265	Cash Transfers	Roosevelt Roads Authority	2.649.350	-	241.638 47.531	29.100.088 2.506.756	0.81% 1.79%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320 40.837.714		147.550	1.815.670	6.53%
272	Cash Transfers	Office of the Inspector General	9.283.703	12.623.384	367.894 713.456	27 384 454 7 143 334	0.90% 7.69%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.230.463	-	1.248.406	12.485.244	7.69%
279	Full Visibility	Public Service Appeals Commission	1.267.623 2.409.048	(21.220)	181.526	1.267.623 1.793.839	0.00% 7.54%
281	Full Visibility	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.374.316	(9.600)	188.988	1.742.120	7.96%
285 286	Cash Transfers Cash Transfers	Authority of the Port of Ponce	57.230.500 713.036	-	702.206 32.988	43.072.699 614.074	1.23% 4.63%
288 289	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	=	1.688.750	15.198.750	8.33%
289 293	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	566.182	-	24.583	492.432	4.34%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.926.709	-	9.843.195	73.441.152	10.16%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	21.186	4.841.038 220.417	45.058.888 2.264.444	8.13% 7.13%
303	Cash Transfers	Convention Center of District Authority	- 1790.361		220.417	- 204	7 . 1 7/0
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.366.691	2.796	120.589	987.903	8.82%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	52.659.807	-	3.488.068	42.166.032	6.62%
329	Cash Transfers	Office of Socioeconomic Development	5.285.923	54.334	186.473	4.648.464	3.53%

			FY22 8,522,874,278	FY22 (9,532,536)	FY22 616,223,850	FY22 6,316,502,461	FY22 7.23%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
	DOA 16 3 33	111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A Visibility Cash Transfers	Entity PR Senate	Total 21.361.585	Total	Total 1.674.691	Total 14.662.820	Total 7.84%
2	Cash Transfers	PR House Office of the Comptroller	26.805.174		2.116.983	18.337.242	7.90%
8 10	Cash Transfers Partial Visibility - Payroll	The General Court of Justice	38.395.000 281.568.739		3.119.594 22.721.348	25.916.625 197.495.428	8.13% 8.07%
11	Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor		-	-	-	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17.245.957 13.221.811	(111.083) (50.584)	948.065 774.397	12.587.602 8.982.083	5.50%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	606.386.567	-	-	606.386.567	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	7.552.000	904	603.852	4.538.982	8.00%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	4.955.000	(12.070)	212.347	3.321.062	4.29%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	132.820.907 2.730.061.000	-	7.863.064 162.841.733	99.760.678 2.335.350.532	5.92% 5.96%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410	(133.401)	2.510.211	10.173.529 1.503.031	11.42%
30	Full Visibility	Human Resources Management & Transformation	2.342.000 2.633.380	(53.861)	159.723 269.263	1.503.031	6.82% 10.23%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	15.457.000	(419.195)	1.056.532	11.153.396	6.84%
37	Full Visibility	Civil Rights Commission	379.000 734.000	14.600 (12.350)	26.979 43.079	267.310 438.636	7.12% 5.87%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88.000.707	(407.938)	6.110.032	59.975.093	6.94%
45	Partial Visibility - Operations	Department of Public Safety	10.669.947 938.260.494	10.805 (2.984.693)	2.714.419 74.609.147	6.589.801 627.982.292	25.44% 7.95%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	117.636.118	-	2.370.594	103.734.832	2.02%
55	Full Visibility	Puerto Rico Department of Agriculture	70.185.384 10.615.000	(531.117) (61.888)	4.204.290 792.745	52.516.628 7.342.047	5.99% 7.47%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.050.000	(14 991)	195.526	2.203.449	6.41%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	1.573.000 11.176.801	20.868 2.542	138.093 414.274	1.096.231 8.687.517	8.78% 3.71%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000		43.560	356.490	7.95%
70	Cash Transfers	State Insurance Fund Corporation	6.362.308	47	504.287	3.936.120	7.93%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	249.434.219	-	18.477.518	189.432.510	7.41%
78	Full Visibility	Department of Housing	10.111.411	-	1.280.822	5.329.708	12.67%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	-	-	-	-	
82	Full Visibility Full Visibility	Institute of Puerto Rican Culture	1.261.489.339 7.419.000	-	86.350.734 1.496.046	954.015.616 4.609.215	6.85%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 498 040	(10.394)	1.615.405	11.846.603	8.28%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	21.832.530 74.927.652	-	1.810.750 7.083.547	14.589.530 56.903.843	8.29% 9.45%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate	4.810.385	(107.718)	210.076	4.048.715	4.37%
105	Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration	410.000	-	-	301.676	0.00%
117	Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.216.000 23.352.000	-	180.050	1.495.800 23.352.000	8.13% 0.00%
119	Cash Transfers Full Visibility	Department of Economic Development & Commerce	11.500.000	-	506.675	9.473.300	4.41%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	865.000 26.724.863	(7.018) (57.300)	68.213 871.858	530.577 17.018.051	7.89%
123	Full Visibility	Family and Children Administration	161.172.000	(3.957.747)	13.431.618	109.946.141	8.33%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.342.000 12.167.000	(96.540) 200.050	782.045 1.505.934	4.520.963 8.121.768	10.65% 12.38%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	54.939.000	(23.103)	3.588.392	39.310.193	6.53%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	294.419.433	(413.419)	18.732.271	196.807.811	6.36%
139	Full Visibility	Parole Board	2.079.000	1.240	131.476	1.528.171	6.32%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.234.000 1.107.000	(38.669)	93.176 48.460	1.896.283 843.454	4.17%
155	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico	1.609.625	-	44.361	1.201.909	2.76%
161 162	Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.234.720 15.629.517	-	128.538	1.354.053 15.629.517	3.04% 0.00%
165	Cash Transfers	Land Authority of Puerto Rico		-	-		
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000		46.638	387.450	8 13%
176	Cash Transfers	University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	214 000		17 388	144 450	8 13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration	593.512.000	-	128.075.000	81.212.000	21.58%
189	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	15.302.079	(13.669)	1.011.301	10.472.641	6.61%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.524.000	-	367.575	3.053.700	8.13%
193	Cash Transfers	Office of Government Ethics	3.215.082 8.516.000	-	217.913 691.925	2.343.432 5.748.300	6.78% 8.13%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	-	-	-	-	
198	Cash Transfers	Agricultural Insurance Corporation	511.609	-	16.900	444.009	3.30%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.093.500	-	250.494	2.091.525	8.10%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.667.223 47.061.409	-	302.575 3.721.693	3.456.923 33.622.752	6.48% 7.91%
222	Cash Transfers	Legislative Services	-	-	-	-	
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.899.519	-	731.811	7.682.175	6.71%
231	Full Visibility	Office for the Patient's Advocate	1.314.000	(4.506)	124.322	777.546	9.46%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	640.250	5.319.000	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198.000	-	16.088	133.650	8.13%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000 29.825.000	(5.953)	217.798 241.638	2.752.135 28.858.450	5.62%
265	Cash Transfers	Roosevelt Roads Authority	2.285.000	-	47.531	2.094.875	0.81% 2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.253.057 40.591.000	(215.054)	326.172 450.140	1.484.235	14.48%
272	Cash Transfers	Office of the Inspector General	8.781.000	(215.864)	713.456	26.903.465 5.927.175	8.13%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.091.000	-	1.248.406	11.097.375	7.76%
279	Full Visibility	Public Service Appeals Commission	2.386.000	(18.387)	187.014	1.602.164	7.84%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.348.000	(18.774)	197.820	1.536.759	8.43%
286	Cash Transfers	Authority of the Port of Ponce	20.542.000 713.036	-	1.297.888 32.988	10.782.450 581.086	6.32% 4.63%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	13.510.000	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	561.000	-	24.583	462.667	4.38%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.375.014	-	6.821.181	66.068.275	7.08%
298	Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.014.000	(4.971)	4.841.038 253.622	40.217.850 1.939.412	8.13% 8.41%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	***
311	Cash Transfers	Puerto Rico Gaming Commission	1.285.000	2.325	126.445	777.442	9.84%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	52.113.000	-	3.484.788	38.134.438	6.69%
323		Since of Socioeconomic Development	5.012.727	1.141	313.931	4.060.196	6.26%

Part			June 8, 2022					
141 Select February Febru				14,848,630,006	(844,066)	78,342,077	14,465,680,219	
Section								
A column	Code	P2A Visibility						
Cheese C	1	Cash Transfers	PR Senate		TOTAL -	i Utai		
10				4.504.966	-	404	4.503.352	0.01%
10	10	Partial Visibility - Payroll	The General Court of Justice	500.000	-	-	500.000	0.00%
20 March 1997 1				-	-		-	
1.5	16	Full Visibility	Office of Management and Budget	317.715	-	-	317.715	0.00%
College The Commission of Processor College Coll			Custody of the Office of Management and Budget PR Planning Board		-	-		
March Profess Profes	22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
1	23 24		Puerto Rico Department of State Puerto Rico Department of Treasury		(90.993)	89.435		
Section Processor Proces	25		Custody of the Department of the Treasury		1	5.394.891		
Name	29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
1		Full Visibility	Human Resources Management & Transformation		-	-		0.00%
1	34	Full Visibility	Commission of Investigation, Processing and Appeals	1.588.136	(358,000)	358.000	8/2.136	22.54%
				1 204 000	-	-	1 207 000	0.000/
Page	43	Full Visibility	Puerto Rico National Guard	900.897	-	-	900.897	
15 14 14 14 15 15 16 16 16 16 16 16					-	-		0.00%
Parkable Comprehence Performence Commissione Performence Commissione Performence Commissione Performence Commissione Performence Commissione Performence Commissione Performence Per	50	Full Visibility	Department of Natural and Environmental Resources	14.414.013		-	14.414.013	
Section 132-469 132-			Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15.157.762	-	-	7.257.762	
A value	62	Full Visibility	Cooperative Development Commission of Puerto Rico	152.450	-	-	152.450	
A Table Part Rick Department of Consumer Affairs 1 or 2 × 7 1			Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847	-	-	2.034.847	0.00%
20	69	Full Visibility	Puerto Rico Department of Consumer Affairs	1.087.857	-	-	1.087.857	0.00%
An invalid	70		State Insurance Fund Corporation	1.748.451	-	0.420 550	1.748.451	0.00%
Automobile Academic Compensation Administration	75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	x.44x.759		
18 1 1 1 1 1 1 1 1 1	78		Department of Housing		-	-		
20 An Absolute An Absolu	81	Full Visibility - External FS	Department of Education	35.184.028	-	-		
Medical Services Administration of Paetro Rico 3,777.308 3,777.308 1,7			Institute of Puerto Rican Culture		-		3.369.773	29.70%
Mental Nesthal and Drug Addiction Services Administration 7.783,147 372.500 4.735.447 3.795.00	90	Cash Transfers	Medical Services Administration of Puerto Rico		121.486	35.764		
Legislative Assembly of the Commonwealth 11			Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.783.147	-	372.500	4.735.647	4.79%
Public Hosting Administration		Cash Transfers		45.743		-	45.743	0.00%
Puerto Rico School of Plastic Arts 42,058 0,007s 1,007s				118.922	-	-	118.922	
An Analysis	109		Puerto Rico School of Plastic Arts		-	-		
120 143 Nahay Veleran's Advocate Office of Peretro Rico 1,244,545 1,4971 5.5.09 782,174 4.42% 1.4971 1.50.09 782,174 4.42% 1.4971				-	-		-	
122 14 to Value Secretaris of the Department of the Family 2 \ \ 24 \ \ 24 \ \ 1 \ 10 \ 10 \ 727 \ \ 2 \ \ 24 \ \ 24 \ \ 10 \ 10 \ 727 \ \ 2 \ \ 24 \ \ 24 \ \ 10 \ 10 \ 727 \ \ 2 \ \ 24 \ \ 24 \ \ 10 \ 10 \ 727 \ \ 24 \ \ 24 \ \ 10 \ 10 \ 727 \ \ 25 \ \ 24 \ \ 24 \ \ 24 \ \ 10 \ 10 \ 727 \ \ 25 \ \ 24 \ \ 25 \ \ 25 \ 25		Full Visibility	Veteran's Advocate Office of Puerto Rico		114.971		741.672 782.174	
An al Valuabry			Secretariat of the Department of the Family	2.532.154				9.64%
120 121		Full Visibility			-	-		0.00%
137 Al Valaday Department of Correction and Rehabilitation 15.096,000 (948,083) 37,19,000 6.28%				722.000	-	-	722.000	0.00%
Cach Truntime Institutional Trust of the National Caurd of Peperio Rico 19 0.00		Full Visibility			(948.083)	948.083		
152 14 Valuely Elderly and Retired People Advocate Office 5.7 ms 0.00% 0.0	138			-	-	-		
153 Pal Valaday					-	-		
161 Cal Tumbra Cal Tumbra			Office for People with Disabilities	20.000	-	-	20.000	0.00%
165 Cal Tumbus					-	-		
Cab Tumbro			Public Building Authority		-	-		
Cab Tunders			Integral Development of the "Península de Cantera"	80.091	-	-	80.091	0.00%
Land Administration of Peterto Rico 38.754 0.00%			Puerto Rico Ports Authority	6.153.967	-		6.153.967	
Cab Taudins	177		Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438	424.244.250 38.754	8.13% 0.00%
Cab Tunusfor Cardiovascular Center Corporation of Puetro Rico and the Ca				-	-	-	-	
Cab Transfers				330.633	-	-	330.633	0.00%
Cab Transform Fine Arts Center Corporation 301.846 0.00%					-	-		
Cab Transfer Cab Transfer Cab Transfer Cap Transfer Cab Transfer Cap Transfer Cab	192	Cash Transfers	Fine Arts Center Corporation		-	-		0.00%
Cab Transfers			Office of Government Ethics		-	-		
Cab Transfer Agricultural Instruence Corporation 16.793 0.00% 2.00%	196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	79.446	-	-	79.446	0.00%
Cab Tunufors				-	-	-		
Cab Tunufors Political Parties Contributions Political Parties Political	208	Cash Transfers	Contributions to the Municipalities		-	7.141.225		
Cab Tausdon Correctional Health			Political Parties Contributions	_	-	-		
Cab Transfer Legislative Services	220	Cash Transfers	Correctional Health		-	-		
Cab Taundon Legislative Donations Studies 2,13 (6.109 (33.037) 111.287 1312.633 0.52%	222		Legislative Services	75.325	-	6.120	50.844	8.13%
231 All Valabley Office for the Patient's Advocate 189.234 189.234 189.234 189.234 189.234 189.234 189.235	225	Cash Transfers	Legislative Donations Studies		(33.037)	111.287		
236 Cab Tanusfor Innovation Fund for Agricultural Development of Puerto Ricc	231	Full Visibility	Office for the Patient's Advocate		-			
238	236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
Cab Transfer Carporation for the "Cafo Martin Pefal" Enlace Project Schall Stop Schall Standard Statistics Schall Standard Standard Statistics Schall Standard Statistics Schall Standard Statistics Schall Standard Standard Statistics Schall Standard St			Ponce Authority (Authority Of The Port Of The Americas)		-	-	-	0.5333
265			Corporation for the "Caño Martin Peña" Enlace Project	168.000	-	-	168.000	0.00%
271			Roosevelt Roads Authority	364.350	-	-	364.350	0.00%
Cab Tamelon				5.263 246.714	-	-	5.263 246.714	0.00%
277 Cab Transfers Agricultural Enterprises Development Administration 1,267,623 1,267,623 0,00%			Office of the Inspector General	502.703	-	-	502.703	0.00%
23		Cash Transfers			-	-		
285	279		Public Service Appeals Commission	23.048	-	-	23.048	0.00%
286 Cale Transfers Authority of the Port of Ponce 287 Cab Transfers University of Puerfo Risco Comprehensive Cancer Center 289 Cab Transfers Energy Commission \$1.82 0.00% 235 Cab Transfers Fiscal Agency & Francial Advisory Authority \$1.69 \$1.80 0.00% 235 Cab Transfers Fiscal Agency & Francial Advisory Authority \$1.69 \$1.69 0.00% 248 Cab Transfers Fiscal Agency & Francial Advisory Authority 76.381 76.381 0.00% 303 Cab Transfers Convention Center of District Authority 76.381 0.00% 310 Cab Transfers Municipal Finance Corporation 81.691 0.00% 321 Cab Transfers Puerto Rico Gaming Commission 81.691 0.00% 321 Cab Transfer Retirement Board of the Government of Puerto Rico 44.6 R07 44.6 R07				26.316	-	2 592 005	26.316	0.00%
289 Cab Tanusfers Energy Commission	286		Authority of the Port of Ponce			~ 107-203	-	rI++78
293			University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	=	-	=	
297	293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic			-		
298 Cab Tassiders Public Service Regulatory Board 76.381 0.00% 303 Cab Tassiders Convention Center of District Authority	295 297		Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	551.695	-	-	551.695	0.00%
303 Cala Transfers Convention Center of District Authority	298	Cash Transfers	Public Service Regulatory Board	76.381	-	-	76.381	0.00%
311 Clab Transfers Puerto Rico Gaming Commission 81.691 - 81.691 0.00% 312 Clab Transfers Retirement Board of the Government of Puerto Rico \$46.807 - \$46.807 0.00%				-	-	-	-	
	311	Cash Transfers	Puerto Rico Gaming Commission		-	-		
273.196 773.196 0.00%			Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development		-	-		
	323		22 2. 23clocconomic percopinent	275.196	-	-	275.196	U.UU%

			FY22 23,371,504,284	FY22 (10,376,601)	FY22 694,565,928	FY22 20,782,182,680	FY22 2.97%
		I	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
	DAA 10 3 33	GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A Visibility Cash Transfers	Entity PR Senate	Total 24.599.087	Total	Total 1.674.691	Total 17.900.322	Total 6.81%
2	Cash Transfers	PR House Office of the Comptroller	31.310.140	1	2.117.386	22.840.594	6.76%
8 10	Cash Transfers Partial Visibility - Payroll	The General Court of Justice	38.395.000 282.068.739	1	3.119.594 22.721.348	25.916.625 197.995.428	8.13% 8.06%
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	_	-	-	_	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17.245.957 13.539.526	(111.083) (50.584)	948.065 774.397	12.587.602 9.299.797	5.50% 5.72%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	646.666.313	-	-	646.666.313	0.00%
22	Full Visibility Cash Transfers	Office of The Commissioner of Insurance	8.105.358	904	603.852	5.092.340	7.45%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.588.147	(103.063)	301.782	7.502.885	2.40%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	142.420.907 16.448.838.916	-	7.863.064 168.236.624	109.360.678 15.990.386.110	5.52% 1.02%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410	(133.401)	2.510.211	10.173.529	11.42%
30	Full Visibility	Human Resources Management & Transformation	2.347.400 2.722.685	(53.861)	159.723 269.263	1.508.431 1.504.438	6.80% 9.89%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136	(777.195)	1.414.532	12.025.532	8.30%
37	Full Visibility	Civil Rights Commission	379.000 734.000	14.600 (12.350)	26.979 43.079	267.310 438.636	7.12% 5.87%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	89.396.795 11.570.844	(407.938)	6.110.032	61.371.181 7.490.698	6.83%
45	Partial Visibility - Operations	Department of Public Safety	946.875.520	10.805 (2.984.693)	2.714.419 74.609.147	636.597.318	23.46% 7.88%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	137.667.958	-	2.370.594	123.766.672 66.930.641	1.72%
55	Full Visibility	Puerto Rico Department of Agriculture	84 599 397 25 772 762	(531.117) (61.888)	4.204.290 792.745	14.599.809	4.97%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.050.000	(14.991)	195.526	2.203.449	6.41%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	1.725.450 13.211.648	20.868 2.542	138.093 414.274	1.248.680 10.722.364	8.00% 3.14%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	598.144		43.560	406.633	7.28%
70	Cash Transfers	State Insurance Fund Corporation	7.450.165 1.748.451	47	504.287	5.023.977 1.748.451	6.77% 0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	338.717.066	-	26.916.276	265 470 839	7.95%
78	Full Visibility	Department of Housing	13.223.118	-	1.280.822	8.441.415	9.69%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000	-	-	69.000	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	1.296.673.367	-	86 350 734 2 919 774	988.750.726 7.978.988	6.66% 23.91%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.705.420	111.092	1.651.169	13.800.070	7.61%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	25.609.835 82.710.799	-	1.810.750 7.456.047	18.366.835 61.639.490	7.07% 9.01%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate	4.856.128	(107.718)	210.076	4.094.457	4.33%
100	Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	-	-	118.922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration	2.565.899	-	-	2.457.575	0.00%
117	Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.258.058 23.352.000	-	180.050	1.537.858 23.352.000	7.97% 0.00%
119	Cash Transfers Full Visibility	Department of Economic Development & Commerce	17.400.988	-	525.769	10.214.972	3.02%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.109.561 29.257.017	107.953 292.292	123.242 1.116.082	1.312.750 18.937.278	5.84% 3.81%
123	Full Visibility	Family and Children Administration	163.641.954	(3.957.747)	13.431.618	112.416.095	8.21%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	8.689.256 12.889.000	(96.540) 200.050	782.045 1.505.934	5.868.219 8.843.768	9.00% 11.68%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	56.465.000	(23.103)	3.588.392	40.836.193	6.36%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	309.515.433	(1.361.502)	19.680.354	200.526.811	6.36%
139	Full Visibility	Parole Board	2.098.000	1.240	131.476	1.547.171	6.27%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.289.705 1.127.000	(38.669)	93.176 48.460	1.951.988 863.454	4.07%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.805.281	-	44.361	1.397.566	2.46%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.894.214 33.818.219	-	128.538	2.013.547 33.818.219	2.63%
165	Cash Transfers	Land Authority of Puerto Rico	80.091	-	-	80.091	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574.000 6.153.967	1	46.638	387.450 6.153.967	8.13% 0.00%
176	Cash Transfers	University of Puerto Rico	628.510.000	-	51.066.438	424.244.250	8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754 214.000	-	17 388	38.754 144.450	0.00% 8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration	593.842.633	1	128.075.000	81.542.633	21.57%
189	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	15.405.079	(13.669)	1.011.301	10.575.641	6.56%
191	Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.674.606	-	367.575	3.204.306	7.86%
192 193	Cash Transfers Cash Transfers	Office of Government Ethics	3.516.928 8.596.738	-	217.913 691.925	2.645.278 5.829.038	6.20% 8.05%
195	Cash Transfers Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	591.055	-	16.900	523.455	2.86%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.110.293	-	250.494	2.108.318	8.05%
209	Cash Transfers	Political Parties Contributions	87.892.000	-	7.141.225	59.327.100	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	5.372.998	=	356.769	3 945 923	6.64%
222	Cash Transfers	Correctional Health Legislative Services	47.364.726 75.325	-	3.721.693 6.120	33.926.069 50.844	7.86% 8.13%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature	21.009.388		731.811	8.042.044	3.48%
225	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 1.503.234	(33.037)	111.287 124.322	1.312.653 966.780	0.52% 8.27%
235	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation	7.880.000	-	640.250	5.319.000	8.13%
236 238	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	198.000	-	16.088	133,650	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	4.040.000	(5.953)	217.798	2.920.135	5.39%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.649.350	-	241.638 47.531	28.858.450 2.459.225	0.81% 1.79%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.258.320	-	326.172	1.489.498	14 44%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.837.714 9.283.703	(215.864)	450.140 713.456	27.150.179 6.429.878	1.10%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	16.230.463	-	1.248.406	11.236.838	7.69%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623 2.409.048	(18.387)	187.014	1.267.623 1.625.212	0.00% 7.76%
281	Full Visibility	Office of the Election Comptroller	2.374.316	(18.774)	197.820	1.563.075	8.33%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	57.230.500 713.036	-	3.880.792 32.988	39 191 906 581 086	6.78% 4.63%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	1.688.750	13.510.000	8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	566.182	-	24.583	467.849	4.34%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.926.709	-	6.821.181	66.619.970	7.04%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	(4.971)	4 841 038 253 622	40.217.850 2.015.793	8.13% 8.21%
303	Cash Transfers	Convention Center of District Authority	1.090.481	(4.971)	254.622	2.015:794	A. / 1%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.366.691	2.325	126.445	859.133	9.25%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	52.659.807	=	3.484.788	38.681.244	6.62%
329	Cash Transfers	Office of Socioeconomic Development	5.285.923	1.141	313.931	4.333.392	5.94%

		Joint Resolution - General Fund	FY22 8,522,874,278 BUDGET	FY22 (13,315,382) ENC.	FY22 633,068,595 EXPENSES	FY22 5,696,749,248 BALANCE	FY22 7.43% % Expensed
Code	B2A Visibility	111 Entity	Budget Total	Total Encumbrances	Total Expenses Total	Available Balance Total	% Expensed Total
1	Cash Transfers	PR Senate	21.361.585	-	1.674.691	12.988.128	7.84%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	26.805.174 38.395.000	-	2.116.983 3.119.594	16.220.259 22.797.031	7.90% 8.13%
10	Partial Visibility - Payroll	The General Court of Justice	281.568.739	-	27.760.971	169.734.457	9.86%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17.245.957	(131.300)	927.223	11.791.679	5.38%
16	Full Visibility	Office of Management and Budget	13.221.811	(93.495)	712.432	8.363.145	5.39%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	606.386.567		-	606.386.567	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	7.552.000	1.115	599.208	3.938.659	7.93%
23	Full Visibility	Puerto Rico Department of State	4.955.000	(19.509)	559.480	2.781.090	11.29%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	132.820.907 2.730.061.000	=	8.470.250 158.066.719	91.290.427	6.38%
28	Full Visibility	State Elections Commission	21.976.410	(31.347)	1.559.950	8.644.926	7.10%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.342.000		156.023	1.347.008	6.66%
31	Full Visibility	General Services Administration	2.633.380 15.457.000	(50.843) (352.116)	267.200 811.362	1.202.676 10.694.150	10.15% 5.25%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals	379.000	(296)	26.274	241.332	6.93%
38	Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 88 000 707	(1.791)	47.994 6.466.084	392.433 53.932.586	6.54% 7.35%
43	Full Visibility	Puerto Rico National Guard	10.669.947	7.180	366,406	6.216.215	3.43%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	938.260.494 117.636.118	(328.623)	86.550.033 2.844.887	541.760.882 100.889.945	9.22% 2.42%
50	Full Visibility	Department of Natural and Environmental Resources	70.185.384	518.418	6.484.844	45.513.366	9.24%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.615.000	(23.127)	736.061 304.114	6.629.113	6.93% 9.97%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3.050.000 1.573.000	(17,387)	112.629	1.919.328 1.000.989	7.16%
67 68	Full Visibility	Puerto Rico Department of Labor and Human Resources	11.176.801	(6.291)	833.463	7.860.345	7.46%
69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000 6.362.308	-	42.286 506.051	314.204 3.430.070	7.72% 7.95%
70	Cash Transfers	State Insurance Fund Corporation		-	-	-	
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	249.434.219	-	18.605.933	170.826.577	7.46%
78	Full Visibility	Department of Housing	10.111.411	-	968.091	4.361.617	9.57%
79	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration	-	=	-	-	
81 82	Full Visibility Full Visibility	Department of Education Institute of Puerto Rican Culture	1.261.489.339 7.419.000	-	90.836.929 346.658	863.178.687 4.262.557	7.20% 4.67%
87	Full Visibility	Department of Recreation and Sports	19.498.040	3.360	1.024.199	10.819.044	5.25%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	21.832.530 74.927.652	-	1.810.750	12.778.780 52.939.964	8.29%
96	Full Visibility	Office of the Women's Advocate	4.810.385	(62.864)	3.963.879 152.252	3.959.327	5.29% 3.17%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
105	Full Visibility	Public Housing Administration	410,000			301.676	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.216.000	-	180.050	1.315.750	8.13%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000 11.500.000	=	506,675	23.352.000 8.966.625	0.00% 4.41%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	865.000	(9.860)	63.625	476.812	7.36%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	26.724.863	(63.681)	1.092.354	15.989.378	4.09%
124	Full Visibility	Child Support Administration (ASUME)	161.172.000 7.342.000	(1.423.634) (44.018)	9.984.761 425.565	101.385.014 4.139.417	6.20% 5.80%
126	Full Visibility	Vocational Rehabilitation Administration	12.167.000	(391.049)	849.652	7.663.166	6.98%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	54.939.000 294.419.433	(104.782)	2.861.568 19.956.398	36.553.408 178.692.289	5.21% 6.78%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico		-	-	-	
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.079.000	2.386	147.394 56.870	1.378.390 1.839.518	7.09%
153	Full Visibility	Office for People with Disabilities	1.107.000	(840)	48.128	796,166	4.35%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico	1.609.625	-	58.814	1.143.096	3.65%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.234.720 15.629.517	-	128.538	1.225.516 15.629.517	3.04%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574.000	-	46.638	340.813	8.13%
176	Cash Transfers	University of Puerto Rico			-		
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	-	-	-	-	
186	Cash Transfers	Puerto Rico Health Insurance Administration	214.000 593.512.000	-	17.388 128.075.000	127.063 (46.863.000)	8.13% 21.58%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	15.302.079 4.524.000	11.711	952.781 367.575	9.508.149 2.686.125	6.23% 8.13%
192	Cash Transfers	Fine Arts Center Corporation	3.215.082		217.913	2.125.520	6.78%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics	8.516.000	-	691.925	5.056.375	8.13%
196	Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	511.609	-	16.900	427.109	3.30%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation	-	-	-		
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.093.500	-	250.494	1.841.031	8.10%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.667.223	(10.000)	302.575 3.649.627	3 154 348 29 983 125	6.48%
222	Cash Transfers	Legislative Services	47.061.409	(10.000)	3.649.627	29.983.125	7.76%
223	Cash Transfers	Capitol Building Legislature	10.899.519	-	1.210.586	6.471.589	11.11%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.314.000	(20.712)	121.691	676.567	9.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7.880.000	120.7121	640.250	4.678.750	8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16.088	117.563	8 13%
241	Full Visibility	Administration for Integral Development of Childhood	3.872.000	(33.543)	241.265	2.544.414	6.23%
264 265	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	241.638	28.616.813	0.81%
265	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics	2.285.000 2.253.057	-	47.531 147.550	2.047.344 1.336.685	2.08% 6.55%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	40.591.000	(8.256.639)	8.526.063	26.634.041	21.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	8.781.000	-	713.456	5.213.719	8.13% 7.76%
277	Cash Transfers	Agricultural Enterprises Development Administration	16.091.000	-	1.248.406	9.848.969	
279	Full Visibility	Public Service Appeals Commission	2.386.000	(41.946)	214.390	1.429.719	8.99%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.348.000 20.542.000	(15.387)	200.138 1.297.888	1.352.008 9.484.563	8.52% 6.32%
286	Cash Transfers	Authority of the Port of Ponce	713.036	-	32.988	548.099	4.63%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	11.821.250	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	561.000	-	24.583	438.083	4.38%
295	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.375.014	-	6.821.181	59.247.094	7.08%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.014.000	(22,667)	4.841.038 182.077	35.376.813 1.780.002	8.13%
303	Cash Transfers	Convention Center of District Authority		-	-	-	
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	2 622	154,451	619.359	12.02%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	52.113.000	3.632	3.481.563	34.652.875	6.68%
329	Cash Transfers	Office of Socioeconomic Development	5.012.727	(20.884)	193.918	3 887 162	3.87%

		Period 5 - November June 8, 2022					
		Julie 6, 2022	FY22	FY22	FY22	FY22	FY22
			14,848,630,006	(2,561,849)	161,841,347	14,306,400,720	1.09%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Special Appropriations - General Fund		Total Encumbrances	*****	Available Balance	w.e
Code	B2A Visibility	141 Entity	Budget Total	Total	Total Expenses Total	Total	% Expensed Total
1	Cash Transfers	PR Senate	3.237.502	TOTAL -	237.502	3.000.000	7.34%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	4.504.966	-	404	4.502.949	0.01%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	-	500.000	0.00%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	317715	-	-	317 715	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	40.279.746			40.279.746	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	553.358	-	-	553.358	0.00%
23	Full Visibility	Puerto Rico Department of State	7.633.147	(1.474.518)	1.473.990	4.182.351	19.31%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9.600.000	-	-	9.600.000	0.00%
28	Full Visibility	State Elections Commission	13.718.777.916	-	58.784.317	13.596.251.262	0.43%
29 30	Cash Transfers Full Violbility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400	-	-	5.400	0.00%
31	Full Visibility	General Services Administration	89.306 1.588.136	-		85.406 872.136	0.00%
34	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
37 38	Full Visibility	Puerto Rico Department of Justice	1.396.088	-	-	1.396.088	0.00%
43	Full Visibility	Puerto Rico National Guard	900.897	_	-	900.897	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026 20.031.840	500	4.618.325	3.996.201 20.031.840	53.61%
50	Full Visibility	Department of Natural and Environmental Resources	14.414.013		249.543	14.164.470	1.73%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15.157.762	-	-	7.257.762	0.00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	152,450	-	-	152.450	0.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847	-	32.722	2.002.125	1.61% 0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	50.144 1.087.857		-	50.144 1.087.857	0.00%
70	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation	1.748.451	-	1.748.451	-	100.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	89.282.847	-	27.379.191	48 659 138	30.67%
78	Full Visibility	Department of Housing	3.111.707	-	-	3.111.707	0.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 35.184.028	-	69.000 3.998	34.731.112	100.00% 0.01%
82	Full Visibility	Institute of Puerto Rican Culture	4.793.500	-	713.152	2.656.620	14.88%
87 90	Full Visibility Cosh Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	2.207.380 3.777.305	(31.342)	31.342	1.953.467	1.42% 0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	7.783.147	-	-	3.777.305 4.735.647	0.00%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	45.743	-	-	45.743	0.00%
105	Cash Transfers	Industrial Commission	118.922	-	-	118.922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration	2.155.899	-	-	2.155.899	0.00%
117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	5.900.988		236.894	504.778	4.01%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.244.561 2.532.154	(74.047)	67.829 84.535	788.392 1.850.227	5.45%
123	Full Visibility	Family and Children Administration	2.469.954	-		2.469.954	0.00%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	1.347.256 722.000	-	-	1.347.256	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	1.526.000			722.000 1.526.000	0.00%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	(948.083)	948.083	3.719.000	6.28%
139	Full Visibility	Parole Board	19.000	-		19.000	0.00%
152 153	Full Visibility	Elderly and Retired People Advocate Office	55.705	-	-	55.705	0.00%
155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000 195.656	-	-	20.000 195.656	0.00% 0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	659.494		-	659.494	0.00%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18.188.702 80.091	-	990.163 80.091	17.198.539	5.44% 100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	-	-	XU.U91	-	
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000	-	377.609 51.066.438	5.776.358	6.14%
177	Cash Transfers	Land Administration of Puerto Rico	38.754		38.754	373.177.813	8.13% 100.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-	-	-		
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	330.633	-		330.633	0.00%
189	Cash Transfers	Forensic Science Bureau	103.000	-	-	103.000	0.00%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	150.606 301.846	-	60.069 33.587	90.537 268.259	39.88% 11.13%
193	Cash Transfers	Office of Government Ethics	80.738	-	80.738	208.239	100.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	70.446	-	70.446	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	79.446	-	79.446	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793	-	16.793	52.185.875	100.00%
209	Cash Transfers	Political Parties Contributions	87.892.000	-	7.141.225	-	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	705.775	-	92.969	396.031	13.17%
222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303.317 75.325	-	6.120	303.317 44.724	0.00% 8.13%
223	Cash Transfers	Capitol Building Legislature	10.109.869		109.869	250.000	1.09%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 189.234	(18.825)	85.756	1.245.722 189.234	0.40%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	109.2.54		-	107.2.54	0.0076
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	168.000			168.000	0.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	-	-		-	1.400/
268	Cash Transfers	Puerto Rico Institute of Statistics	364.350 5.263	-	5.167 5.263	359.183	1.42% 100.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	246.714	-	-	246.714	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	502.703 139.463	-	69 080	433.623 139.463	13.74%
277	Cash Transfers	Agricultural Enterprises Development Administration	1.267.623	-	229.776	1.037.847	18.13%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048	-	-	23.048	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	26.316 36.688.500	-	4.587.976	26.316 23.821.480	0.00% 12.51%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center		-	- "	- "	
289	Cash Transfers	Energy Commission	-	-	-	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	5.182	-	5.182	-	100.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	551.695	-	-	551.695	0.00%
298	Cash Transfers	Public Service Regulatory Board	76.381		-	76.381	0.00%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	=	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	81.691	-	-	81.691	0.00%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	546.807 273.196	-	-	546.807	0.00%
323			273.190	-	-	273.196	0.00%

		June 0, EULE					
			FY22 23,371,504,284 BUDGET	FY22 (15,877,232) ENC.	794,909,943 EXPENSES	FY22 20,003,149,968 BALANCE	3.40% % Expensed
		General Fund Appropriations					
Code	B2A Visibility	GF Entity	Budget Total	Total Encumbrances Total	Total Expenses Total	Available Balance Total	% Expensed Total
1	Cash Transfers	PR Senate	24.599.087	-	1.912.193	15.988.128	7.77%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	31.310.140 38.395.000	-	2.117.386 3.119.594	20.723.208 22.797.031	6.76% 8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	27.760.971	170.234.457	9.84%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17.245.957 13.539.526	(131.300)	927.223 712.432	11.791.679 8.680.860	5.38%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	646.666.313	-	-	646.666.313	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	1.115	599.208	4.492.017	7.39%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.588.147 142.420.907	(1.494.027)	2.033.470 8.470.250	6.963.441 100.890.427	16.15%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	16.448.838.916		216.851.036 1.559.950	15.773.535.074	1.32%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.347.400	(31.347)	156.023	8.644.926 1.352.408	7.10% 6.65%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.722.685 17.045.136	(50.843) (352.116)	267.200 811.362	1.288.082 11.566.286	9.81% 4.76%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379.000 734.000	(296) (1.791)	26.274 47.994	241.332 392.433	6.93% 6.54%
38	Full Visibility	Puerto Rico Department of Justice	89.396.795	(423.577)	6.466.084	55.328.674	7.23%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	11.570.844 946.875.520	7.180 (328.123)	366.406 91.168.358	7.117.112 545.757.083	3.17% 9.63%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	137.667.958 84.599.397	518.418	2.844.887 6.734.387	120.921.784 59.677.836	2.07% 7.96%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture	25.772.762	(23.127)	736.061	13.886.876	2.86%
62	Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.050.000 1.725.450	(19.994) (17.387)	304.114 112.629	1.919.328 1.153.439	9.97% 6.53%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	13.211.648 598.144	(6.291)	866.186 42.286	9.862.469 364.348	6.56% 7.07%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7.450.165	=	506.051	4.517.926	6.79% 100.00%
71	Full Visibility - External FS	Department of Health	338.717.066	-	1.748.451 45.985.124	219.485.715	13.58%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	13.223.118	-	968.091	7.473.324	7.32%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000	-	69.000 90.840.927	897 909 798	100.00% 7.01%
82	Full Visibility	Institute of Puerto Rican Culture	12.212.500	-	1.059.810	6.919.178	8.68%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.705.420 25.609.835	(27.981)	1.055.540 1.810.750	12.772.511 16.556.085	4.86% 7.07%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	82.710.799 4.856.128	(62.864)	3.963.879 152.252	57.675.611 4.005.070	4.79% 3.14%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	102.0041	132,232	-	
105 106	Cash Transfers Full Visibility	Public Housing Administration	118.922 2.565.899	-	-	118.922 2.457.575	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.258.058 23.352.000	÷	180.050	1.357.808 23.352.000	7.97%
119 120	Cash Transfers Full Violbility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	17.400.988	-	743.569	9.471.403	4.27%
122	Full Visibility	Secretariat of the Department of the Family	2.109.561 29.257.017	(83.906) (79.216)	131.453 1.176.889	1.265.204 17.839.606	6.23% 4.02%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	163.641.954 8.689.256	(1.423.634) (44.018)	9.984.761 425.565	103.854.968 5.486.673	6.10% 4.90%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.889.000 56.465.000	(391.049) (104.782)	849.652 2.861.568	8.385.166 38.079.408	6.59% 5.07%
137	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	309.515.433	(2.788.959)	20.904.482	182.411.289	6.75%
138 139	Full Visibility	Parole Board	2.098.000	2.386	147.394	1.397.390	7.03%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.289.705 1.127.000	(105)	56.870 48.128	1.895.224 816,166	2.48% 4.27%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.805.281	-	58.814	1.338.752	3.26%
162	Cash Transfers	Public Building Authority	4.894.214 33.818.219	-	128.538 990.163	1.885.009 32.828.056	2.63%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091 574.000	-	80.091 46.638	340.813	100.00% 8.13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000	-	377.609 51.066.438	5.776.358 373.177.813	6.14% 8.13%
177	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	38.754	-	100.00%
186 187	Cash Transfers	Puerto Rico Health Insurance Administration	214.000 593.842.633	-	17.388 128.075.000	127.063 (46.532.367)	8.13% 21.57%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	15.405.079	11.711	952.781	9.611.149	6.18%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.674.606 3.516.928	-	427.644 251.500	2.776.662 2.393.778	9.15% 7.15%
193	Cash Transfers	Office of Government Ethics	8.596.738	-	772.663	5.056.375	7.15% 8.99%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	591.055	-	96.346	427.109	16.30%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.110.293	-	267.287	1.841.031	8.59%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities	87.892.000	-	7.141.225	52.185.875	8.13%
209 215	Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	5.372.998	-	395.544	3.550.379	7.36%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	47.364.726 75.325	(10.000)	3 649 627 6.120	30.286.442 44.724	7.71% 8.13%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.009.388	(18 825)	1.320.455	6.721.589	6.29%
231	Full Visibility	Office for the Patient's Advocate	21.316.109 1.503.234	(20.712)	85.756 121.691	1.245.722 865.801	8.10%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	640.250	4.678.750	8.13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198.000 4.040.000	(33.543)	16.088 241.265	117.563 2.712.414	8 13% 5.97%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	(33,343)	241.638	28.616.813	0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.649.350 2.258.320	-	52.698 152.813	2.406.527 1.336.685	1.99% 6.77%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.837.714 9.283.703	(8.256.639)	8.526.063 782.536	26.880.755 5.647.342	20.88% 8.43%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.230.463	=	1.248.406	9.988.432	7.69%
279	Full Visibility	Public Service Appeals Commission	1.267.623 2.409.048	(41.946)	229.776 214.390	1.037.847 1.452.767	18.13% 8.90%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.374.316 57.230.500	(15.387)	200.138 5.885.863	1.378.324 33.306.043	8.43% 10.28%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036	= =	32.988	548.099	4.63%
289	Cash Transfers	Energy Commission	20.265.000	-	1.688.750	11.821.250	8.33%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	566.182 96.926.709	-	29.765 6.821.181	438.083 59.798.789	5.26% 7.04%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	(22,667)	4 841 038 182 077	35.376.813 1.856.383	8.13% 5.89%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	1.090.181	122.0071	-		1.0776
311	Cash Transfers	Puerto Rico Gaming Commission	1.366.691	3.632	154.451	701.050	11.30%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	52.659.807 5.285.923	(20.884)	3.481.563 193.918	35.199.682 4.160.357	6.61% 3.67%
		*					

Section 1.00				FY22 8,522,874,278	FY22 (8,229,102)	FY22 508,783,124	FY22 5,196,195,226	FY22 5.97%
Column			Joint Resolution - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
March Marc	Code	P2A Visibility						
College	1	Cash Transfers	PR Senate		l otal			
The Control County of Tender County of Language County of the County of Tender County of the Count				26.805.174		2.116.983	14.103.277	7.90%
March Company Compan			The General Court of Justice		-			
Contact from Contact Contact from Contact from Contact Contact from	15	Full Visibility	Office of the Governor		270.863			
20	17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	13.221.811 606.386.567	_	-	7.703.925 606.386.567	6.21% 0.00%
20 10 10 10 10 10 10 10			PR Planning Board Office of The Commissioner of Insurance		6.149	583.011		
12 Mark June Counts 1970 (A. 10. 1977 (M. 4.1) 1995 (A. 20. 1995 (A.	23		Puerto Rico Department of State		(3.019)			
Part December Part December Part December Part December Part December Part P	25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2.730.061.000	-	177.720.843	1.999.562.969	6.51%
13 Market College Commission 15,570 10,000 10	29	Cash Transfers	Puerto Rico Federal Affairs Administration		(111.604)			
15 January 15			Human Resources Management & Transformation General Services Administration					
Name	34		Commission of Investigation, Processing and Appeals	379.000	(14.481)		215.415	10.66%
Section Department of Public Selfery Sign 20,044 C4,400,050 15,407,140 C4,400 C	38	Full Visibility	Puerto Rico Department of Justice	88.000.707	(409.874)	6.252.689	48.089.770	7.11%
Department of Programment of Segregation of Segre	45	Partial Visibility - Operations	Department of Public Safety	10.669.947 938.260.494	(200)	412.217 74.587.754	5.804.197 469.624.065	3.86% 7.95%
15 Market Part			Department of Transportation and Public Works Department of Natural and Environmental Resources	117.636.118	(151.072)	3.643.098 3.854.969		
A comparison of the comparis		Full Visibility	Puerto Rico Department of Agriculture	10.615.000	-	909.323	5.719.790	8.57%
Part No. No. Print No. Linke Printed South Board 144.000 27.904 27.	62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.573.000	(19.460)	133.567	886.882	8.49%
A Stable Section Part Rec Department of Concumer Affairs 294 41 719 17 877 7 475 7 475 1416	68	Full Visibility	Puerto Rico Labor Relations Board	548.000	(8.557)	25.984	288.220	4.74%
1				6.362.308	-	477.797	2.952.272	7.51%
Committee Comm	71	Full Visibility - External FS	Department of Health	249 434 219		12.828.746	157.997.831	5.14%
15 17 17 17 17 17 17 17	78	Full Visibility	Department of Housing	10.111.411	6.540	674.179	3.680.898	6.67%
22 An Available Institute of Partro Rico Culture		Full Visibility - External FS	Department of Education	-	-	-	_	7.36%
Medical Services Administration of Patro Nation 2,132,250 1,10,750 1,70,760 1,	82		Institute of Puerto Rican Culture	7.419.000	(42 220)	334.999	3.927.558	4.52%
Office of the Women's Advocate 4,810,335 39,431 33,541 3,359,219 2,00%	90	Cash Transfers	Medical Services Administration of Puerto Rico	21.832.530	(43.331)	1.810.750	10.968.030	8.29%
Industrial Commission	96	Full Visibility	Office of the Women's Advocate		(39.433)			
Public Vesicality Administration			Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
Act 700			Public Housing Administration					
120 121	117	Full Visibility	Act 70	23.352.000	-	-	23.352.000	0.00%
122 14 14 14 15 15 15 15 15	120	Full Visibility	Veteran's Advocate Office of Puerto Rico		(8.756)	506.675 62.606	8.459.950 422.963	4.41% 7.24%
124 bit Value Child Support Administration (ASUME)				26.724.863	(60.796)	1.293.539	14.756.635	4.84%
127 Nat Vasalay Administration for Socioeconomic Development of the Famil 154,959,000 1,50,000 2,994,223 33,543,214 5,32% 133 14,388,630 1,028,126 1,000,126 1,0			Child Support Administration (ASUME)	7.342.000	(102.361)	606.030	3.635.748	8.25%
133 Institutional Trust of the National Guard of Puerto Rico 2017 nnnn 1960 168 8 73 2 10 4 87 274 84 152 152 141 Valuily Etherly and Retired People Advocated Prifice 2734 nnn 148	127	Full Visibility	Administration for Socioeconomic Development of the Famil	54.939.000	(5.030)	2.924.223	33.634.214	5.32%
139 Part Value Part Oe Board 2 0779 non 1945 145 1779 789 7246,				294.419.433	(1.288.628)	20.821.156	159.159.761	7.07%
153 Pal Valaday			Parole Board		(950)	168.853		
161 Cal Tumbon	153	Full Visibility	Office for People with Disabilities	1.107.000		58.679	732.133	5.30%
Land Authority of Puerto Rico Integral Development of the "Peninsula de Cantera" \$74,000 \$46,618 \$94,175 \$13%, \$13		Cash Transfers	Puerto Rico Infrastructure Financing Authority		-			
167 Cal Tunades Integral Development of the "Peninsula de Cantera" 774 000			Public Building Authority Land Authority of Puerto Rico	15.629.517	-	-	15.629.517	0.00%
Cab Tumbro	167		Integral Development of the "Península de Cantera"	574 000	-	46.638	294.175	8.13%
Cab Tamelies Culebra Conservation and Development Authority	176	Cash Transfers	University of Puerto Rico	-	-	-	-	
Cab Transfers Cardiovascular Center Corporation of Puerto Rico and the Ca 1.5.302.079 46.261 1.170.478 8.291.410 7.65%	186	Cash Transfers	Culebra Conservation and Development Authority	214.000	-	17.388	109.675	8.13%
Cab Transfers Forensis Science Bureau			Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	593.512.000	-	3.390.667	(50.253.667)	0.57%
192 Cab Trunders	189	Cash Transfers	Forensic Science Bureau		46.261	1.170.478	8.291.410	
Cab Tunufors	192	Cash Transfers	Fine Arts Center Corporation	3.215.082	= =	217.913	1.907.607	6.78%
Cab Transfers Agricultural Insurance Corporation 3.093.500 430 250.494 1.590.108 8.10%		Cash Transfers	Economic Development Bank of PR	8.516.000	-	691.925	4.364.450	
Cab Trunders				511.609	-	16.900	410.209	3.30%
Cash Transfers Political Parties Contributions 4 667 273 - 307 575 851 773 6 48%	200	Cash Transfers	Special Independent Prosecutor's Panel	3.093.500	430	250.494	1.590.108	8.10%
Cab Trunders	209	Cash Transfers	Political Parties Contributions	-	-	-	-	
Cab Transfers	220	Cash Transfers	Correctional Health		(20.000)			
Cash Truncles			Legislative Services	-	-	-	_	
235 Cab Transfers Puerto Rico Housing Finance Corporation 7.880 non 6.40 75 n 4.038 500 8.13%	225	Cash Transfers	Legislative Donations Studies	-		-	-	
238	235	Cash Transfers	Puerto Rico Housing Finance Corporation		(21.741)			
241 Administration for Integral Development of Childhood 3,872,000 (8.113) 215.456 2,337,071 5,56% 45	238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198.000	-	16.088	101.475	8.13%
268	241		Administration for Integral Development of Childhood	3.872.000	(8.113)	215.456	2.337.071	5.56%
271	265	Cash Transfers	Roosevelt Roads Authority	2.285.000	-	47.531	1.999.813	2.08%
276	271	Cash Transfers	Puerto Rico Technology and Innovation Services	40.591.000	(472.279)	791.160	26.315.160	1.95%
Cab Transfers	276	Cash Transfers	Puerto Rico Public Private Partnership Authority		-			
281 Pal Valually Office of the Election Comptroller 7.3 48 nnn 1.74 60 187 34		Cash Transfers	Agricultural Enterprises Development Administration	-	(24.204)	-	-	
Zab Cash Transfers Authority of the Port of Ponce 711.01.6 39.88 \$15.11.1 46.7% 289 Cash Transfers University of Petert Risc Comprehensive Cancer Center 20.265.000 1.688.750 10.132.500 8.33% 289 Cash Transfers Energy Commission 561.000 24.583 413.500 4.38% 235 Cash Transfers Fiscal Agency & Financial Advisory Authority 561.000 4.841.018 52.75.913 7.08% 239 Cash Transfers Financial Oversight and Management Board for Puerto Rico 59.87.000 4.841.018 30.437.75 8.18% 239 Cash Transfers Public Service Regulatory Soard 1.014.000 6.872 7.79.701 1.44.478 7.67% 230 Cash Transfers Municipal Finance Corporation 4.000 6.872 7.79.701 1.44.478 7.67% 310 Cash Transfers Puerto Rico Gaming Commission 1.285.000 (8.429) 2.99.469 3.68.320 20.19% 311 Cash Transfers Retirement Board of the Government of Puerto Rico 5.21,1800 <td>281</td> <td>Full Visibility</td> <td>Office of the Election Comptroller</td> <td>2.348.000</td> <td></td> <td>182.345</td> <td>1.173.409</td> <td>7.77%</td>	281	Full Visibility	Office of the Election Comptroller	2.348.000		182.345	1.173.409	7.77%
288 Cab Transfers Cab Transfers University of Puerto Rico Comprehensive Cancer Center 20,265,000 - 1,688,750 10,132,500 8,33% 293 Cab Transfers Center for Diabetes Research, Education, and Medical Servic 561,000 - 24,583 413,500 4,38% 295 Cab Transfers Fiscal Agency & Financial Advisory Authority 96,375,014 - 6,871,181 5,475,913 7,08% 297 Cab Transfers Financial Oversight and Management Board for Puerto Rico 96,870,000 4,841,018 36,357,75 8,13% 303 Cab Transfers Convention Center of District Authority 301,014,000 6,872 79,070 1,434,478 7,67% 310 Cab Transfers Convention Center of District Authority 8 1,285,000 (8,429) 2,94,69 3,68,320 20,19% 311 Cab Transfers Puerto Rico Gaming Commission 1,285,000 (8,429) 2,94,69 3,68,320 20,19% 312 Cab Transfers Retirement Board of the Government of Puerto Rico 5,11,000 3,66,687 30,99,188 7,07%	286	Cash Transfers	Authority of the Port of Ponce	713.036	-	1.297.888 32.988	515.111	
293 Cab Transfers Center for Diabetes Research, Education, and Medical Servic 561,000 24,583 413,500 4,38% 257 Cab Transfers Fiscal Agency & Financial Advisory Authority 9,751,014 6,871,181 7,225-913 7,08% 297 Cab Transfers Financial Oversight and Management Board for Puerto Rico 59,887,000 4,841,018 10,337,775 8,13% 303 Cab Transfers Convention Center of District Authority 30,141,000 6,872 729,701 1,543,478 7,67% 301 Cab Transfers Convention Center of District Authority 9,70% 7,70% </td <td></td> <td></td> <td>Energy Commission</td> <td>20.265.000</td> <td>-</td> <td></td> <td></td> <td></td>			Energy Commission	20.265.000	-			
297 Cab Transfers Financial Oversight and Management Board for Puerto Rico 50, 587,000 4,841,018 30,133,775 8,13%	293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	561.000	-		413.500	
298 Cab Transfers Public Service Regulatory Board 3 014 000 6 822 229 701 1 543 478 7 62%	297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4.841.038	30.535.775	8.13%
Cash Transfers Municipal Finance Corporation 1.285,000 (8.429) 259,469 368,320 20,19%			Public Service Regulatory Board	3.014.000	6.822			7.62%
312 Cush Transfers Retirement Board of the Government of Puerto Rico 52 113 000 - 3 660 687 30 992 188 7 02%		Cash Transfers	Municipal Finance Corporation	1 205 000		250 460	269.226	20.10%
229 Lass Tanaders Unice of Socioeconomic Development \$ 612 727 (11 722) 212 408 3 686 475 4 24%	312	Cash Transfers	Retirement Board of the Government of Puerto Rico	52.113.000	-	3.660.687	30.992.188	7.02%
	329	Cioni i ransters	Office of Socioeconomic Development	5.012.727	(11.722)	212.408	3.686.475	4.24%

		Period 6 - December June 8, 2022					
		June 8, 2022	FY22	FY22	FY22	FY22	FY22
			14,848,630,006	(1,234,673)	86,974,217	14,220,661,176	0.59%
		Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A Visibility Cash Transfers	Entity PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	3.237.502 4.504.966	-	404	3.000.000 4.502.545	0.00% 0.01%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	=	500,000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	-	-	0.0070
16	Full Visibility	Office of Management and Budget	317.715	-	71.053	246.662	22.36%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	40.279.746 553.358	-	90.732	40.279.746 462.626	0.00% 16.40%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.633.147	(220.275)	-	-	4.03%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	9.600.000	(229.275)	307.502	4.104.124 9.600.000	0.00%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	13.718.777.916	-	3.540.574	13.592.710.688	0.03%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 89.306	-	-	5.400 85.406	0.00%
31	Full Visibility	General Services Administration	1.588.136	-	80.804	791.332	5.09%
34 37	Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	1.396.088 900.897	-	-	1.396.088 900.897	0.00%
45	Partial Visibility - Operations	Department of Public Safety	8.615.026	-	-	3.996.201	0.00%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	20.031.840	-	-	20.031.840 14.164.470	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15.157.762	-	-	7.257.762	0.00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	152,450	-	-	152.450	0.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847 50.144	-	852.672 9.869	1.149.453 40.275	41.90% 19.68%
69	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs	1.087.857	-	98.685	989.172	9.07%
70 71	Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 89.282.847	=	1.666.092	46.993.046	0.00%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	3.111.707	-	=	3.111.707	0.00%
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	-	-	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	35 184 028 4 793 500	-	16.683.609 813.434	18.047.502 1.843.186	47.42% 16.97%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	2.207.380	(149.050)	149.050	1.953.467	6.75%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	3.777.305 7.783.147	-	3.510	3.777.305 4.732.137	0.00% 0.05%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	45.743	-	-	45.743	0.00%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922	-	-	118.922	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.155.899 42.058	-	-	2.155.899 42.058	0.00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5.900.988	-	19.094	485.684	0.32%
120	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico	1.244.561	35.479	63.121	689.792	5.07%
122 123	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.532.154 2.469.954	93.414	34.916	1.721.897 2.469.954	1.38%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	1.347.256 722.000	-	-	1.347.256 722.000	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	1.526.000	-	-	1.526.000	0.00%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	(948.083)	948.083	3.719.000	6.28%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	19.000	=	=	19.000	0.00%
153	Full Visibility	Office for People with Disabilities	55.705 20.000	-	-	55.705 20.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195.656 659.494	-	324.000	195.656 335.494	0.00% 49.13%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18.188.702	=	-	17.198.539	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	80.091	-	-	-	0.00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000	-	51.066.438	5.776.358 322.111.375	0.00% 8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	=	-	-	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	330.633	=	-	330.633	0.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	103.000	-	-	103.000	0.00%
191	Cash Transfers Cash Transfers	Musical Arts Corporation	150.606	-	-	90.537	0.00%
192 193	Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846 80.738	-	-	268.259	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	-	-	=	0.00%
198	Cash Transfers	Agricultural Insurance Corporation		-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000	-	7.141.225	45.044.650	0.00% 8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705 775	-	54.194	341.838	7.68%
220 222	Cash Transfers Cash Transfers	Correctional Health	303.317	-	-	303.317	0.00%
223	Cash Transfers	Legislative Services Capitol Building Legislature	75.325 10.109.869	-	6.120	38.604 250.000	8.13% 0.00%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 189.234	(37.158)	116.383	1.166.496 189.234	0.55%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	_	-	-	107.234	0.00%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-		
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	168.000	-	-	168.000	0.00%
265	Cash Transfers	Roosevelt Roads Authority	364.350	-	-	359.183	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263 246.714	=	-	246.714	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	502.703	-	-	433.623	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	139.463 1.267.623	-	-	139.463 1.037.847	0.00% 0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048 26.316	-	26.316	23.048	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	36.688.500	-	2.806.339	21.015.141	7.65%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Service	5.182	-	=	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	5.182 551.695	-	-	551.695	0.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	76.381	-	-	76.381	0.00%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	******
311	Cash Transfers	Puerto Rico Gaming Commission	81.691	-	-	81.691	0.00%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	546.807 273.196	-	-	546.807 273.196	0.00%

		June 8, 2022					
			FY22 23,371,504,284 BUDGET	FY22 (9,463,775) ENC.	FY22 595,757,342 EXPENSES	FY22 19,416,856,402 BALANCE	FY22 2.55% % Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity PR Senate	70tal 24.599.087	Total	Total 1.674.691	Total 14.313.437	Total 6.81%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	31,310,140	1	2.117.386	18.605.822	6.76%
8 10	Cash Transfers Partial Visibility - Payroll	The General Court of Justice	38.395.000 282.068.739	-	3.119.594 24.001.773	19.677.438 146.232.684	8.13% 8.51%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17.245.957	270.863	1.098.377	10.422.439	6.37%
16	Full Visibility	Office of Management and Budget	13.539.526	(162.316)	892.589	7.950.587	6.59%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	646.666.313 8.105.358	6.149	673.743	646.666.313 3.812.125	0.00% 8.31%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	_	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.588.147 142.420.907	(232.294)	633.219 9.264.730	6.562.516 91.625.698	5.03%
25	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury	16.448.838.916	1	181.261.417	15.592.273.657	1.10%
28 29	Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410 2.347.400	(111.604)	1.997.323 96.933	6.759.207 1.255.475	9.09% 4.13%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.722.685	7.312	314.014 1.134.157	966.756	11.53%
34	Full Visibility	Commission of Investigation, Processing and Appeals	17.045.136 379.000	(14.481)	40.397	11.194.469 215.415	6.65% 10.66%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 89 396 795	19.126 (409.874)	46.671 6.252.689	326.636 49.485.858	6.36%
43	Full Visibility	Puerto Rico National Guard	11.570.844	(200)	412.217	6.705.094	3.56%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	946.875.520 137.667.958	(2.450.936)	74.587.754 3.643.098	473.620.265 117.278.686	7.88% 2.65%
50	Full Visibility	Department of Natural and Environmental Resources	84.599.397	(151.072)	3.854.969	55.973.939	4.56%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	25.772.762 3.050.000	38.550	909.323 253.107	12.977.552 1.627.671	3.53% 8.30%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.725.450	(19.460)	133.567	1.039.332	7.74%
68	Full Visibility	Puerto Rico Labor Relations Board	13.211.648 598.144	(8.557)	505.930 35.853	9.365.096 328.495	3.83% 5.99%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7.450.165 1.748.451	-	576.482	3.941.444	7.74%
71	Full Visibility - External FS	Department of Health	338.717.066	= =	14 494 838	204.990.878	4.28%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	13.223.118	6.540	674.179	6.792.605	5.10%
79	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration	69.000	-	-	_	0.00%
81 82	Full Visibility	Department of Education Institute of Puerto Rican Culture	1.296.673.367	1	109 534 864	788 374 934 5 770 744	8.45% 9.40%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.705.420	(192.380)	1.419.750	11.545.142	6.54%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	25.609.835 82.710.799	-	1.810.750 5.480.478	14.745.335 52.195.133	7.07%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4.856.128	(39.433)	139.541	3.904.962	2.87%
105	Cash Transfers	Industrial Commission	118.922			118.922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.565.899 2.258.058	-	91.551 180.050	2.366.024 1.177.758	3.57% 7.97%
117	Full Visibility	Act 70	23.352.000	-	-	23.352.000	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	17.400.988 2.109.561	26.723	525.769 125.726	8.945.634 1.112.754	3.02% 5.96%
122	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	29.257.017	32.617	1.328.455	16.478.533	4.54%
123 124	Full Visibility	Child Support Administration (ASUME)	163.641.954 8.689.256	(2.106.889) (102.361)	15.003.101 606.030	90.958.756 4.983.004	9.17% 6.97%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.889.000	(314.678)	1.159.623	7.540.221	9.00%
137	Full Visibility	Department of Correction and Rehabilitation	56.465.000 309.515.433	(5.030) (2.236.712)	2.924.223 21.769.240	35.160.214 162.878.761	5.18% 7.03%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.098.000	(950)	168.853	1.229.487	8.05%
152	Full Visibility	Elderly and Retired People Advocate Office	2.289.705	(1.485)	61.214	1.835.495	2.67%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.127.000 1.805.281	5.355	58.679 69.960	752.133 1.268.792	5.21% 3.88%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.894.214	-	713.538	1.171.472	14.58%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	33.818.219 80.091	-	-	32.828.056	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46.638	294.175 5,776,358	8.13%
176	Cash Transfers	University of Puerto Rico	6.153.967 628.510.000		51.066.438	322.111.375	0.00% 8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754 214.000	-	17 388	109 675	0.00% 8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration	593.842.633	-	3.390.667	(49.923.034)	0.57%
189	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	15,405,079	46.261	1.170.478	8.394.410	7.60%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.674.606	-	367.575	2.409.087	7.86%
193	Cash Transfers	Office of Government Ethics	3.516.928 8.596.738	-	217.913 691.925	2.175.866 4.364.450	6.20% 8.05%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	591.055	-	16.900	410.209	2.86%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	_	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.110.293 87.892.000	430	250.494 7.141.225	1.590.108 45.044.650	8.05% 8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions		-	-	_	
220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5.372.998 47.364.726	(20.000)	356.769 4.481.194	3.193.611 25.825.247	6.64% 9.46%
222	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	75.325 21.009.388	-	6.120 885,586	38.604 5.836.003	8.13% 4.22%
225	Cash Transfers	Legislative Donations Studies	21.316.109	(37.158)	116.383	1.166.496	0.55%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.503.234 7.880.000	(21.741)	134.064 640.250	753.478 4.038.500	8.92% 8.13%
236	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc		1	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198.000 4.040.000	(8.113)	16.088 215.456	101.475 2,505.071	8.13% 5.33%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	241.638	28.375.175	0.81%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.649.350 2.258.320	-	47.531 174.522	2.358.996 1.162.163	1.79% 7.73%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.837.714 9.283.703	(472.279)	791.160 713.456	26.561.874 4.933.886	1.94% 7.69%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	16.230.463	-	1.248.406	8.740.026	7.69%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623 2.409.048	(24.284)	206.537	1.037.847 1.270.514	0.00% 8.57%
281	Full Visibility	Office of the Election Comptroller	2.374.316	(3.746)	208.661	1.173.409	8.79%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	57.230.500 713.036	=	4.104.226 32.988	29.201.816 515.111	7.17% 4.63%
288	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	10.132.500	8.33%
289 293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	566.182	-	24.583	413.500	4.34%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.926.709 59.582.000	-	6.821.181	52.977.608	7.04%
298	Cash Transfers	Public Service Regulatory Board	59.582.000 3.090.381	6.822	4.841.038 229.701	30.535.775 1.619.859	8.13% 7.43%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	- "	
311	Cash Transfers	Puerto Rico Gaming Commission	1.366.691	(8.429)	259.469	450.010	18.99%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	52.659.807 5.285.923	(11.722)	3.660.687 212.408	31.538.995 3.959.670	6.95% 4.02%
323			1.783.974	111.7221	212.40X	1.979.070	4.1177a

			FY22 8,522,874,278 BUDGET	FY22 23,928,593 ENC.	FY22 564,971,088 EXPENSES	FY22 4,607,295,545 BALANCE	FY22 6.63% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	21.361.585 26.805.174	-	1.674.691 2.116.983	9.638.746 11.986.294	7.84% 7.90%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739	-	3.119.594 25.060.232	16.557.844 120.672.452	8.13% 8.90%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17.245.957	407.658	1.167.725	8.847.056	6.77%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13.221.811 606.386.567	1.176.914	718.116	5.808.896 606,386,567	5.43%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	3.359	1.077.542	2.268.599	14.27%
23	Full Visibility	Puerto Rico Department of State	4.955.000	70.025	513.425	1.874.942	10.36%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	132.820.907 2.730.061.000	-	10.360.607 172.558.087	71.665.091 1.827.004.882	7.80% 6.32%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410 2.342.000	148.819	2.730.774 212.118	3.879.614 1.037.957	12.43% 9.06%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.633.380 15.457.000	284.380 1.690.081	307.473 762.977	289.498 7.950.079	11.68% 4.94%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379.000 734.000	9.579	30.501 91.026	175.336 287.311	8.05% 12.40%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88.000.707	198.257 14.933	8.928.974	38 962 539 3.112.372	10.15%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety	10.669.947 938.260.494	8.724.051	2.676.892 83.820.575	377.079.438	25.09% 8.93%
50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	117.636.118 70.185.384	743.998	4.497.131 11.093.734	92.749.716 29.971.737	3.82% 15.81%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.615.000 3.050.000	16.815 136.357	932.077 209.557	4.770.898 1.281.757	8.78% 6.87%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.573.000 11.176.801	64.258 17.757	123.427 813.850	699.197 7.384.036	7.85% 7.28%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000 6.362.308	(16)	56.065 870.703	232.154 2.081.585	10.23%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	249.434.219	-	16.621.861	141.375.970	6.66%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner	-		-	-	
79	Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	10.111.411	(6.540)	1.527.910	2.159.528	15.11%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.261.489.339 7.419.000		69.586.897 827.784	700.740.535 3.099.775	5.52%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 498 040 21 832 530	89.723	4.095.206 1.810.750	5.406.746 9.157.280	21.00% 8.29%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	74.927.652 4.810.385	323.823	5.974.541 157.057	41.488.454 3.378.339	7.97% 3.26%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	4.610.363	323.023	-	-	3.2070
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	410.000	-	24.827	185.298	6.06%
117	Full Visibility	Act 70	2.216.000 23.352.000	= =	180.050	955.650 23.352.000	8.13% 0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	11.500.000 865.000	34.188	506.675 87.852	7.953.275 300.923	4.41% 10.16%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	26.724.863 161.172.000	291.893 (5.411.230)	6.418.383 14.568.530	8.046.360 79.331.503	24.02% 9.04%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.342.000 12.167.000	234.220 157.015	540.818 2.229.111	2.860.710 4.432.095	7.37% 18.32%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	54.939.000 294.419.433	1.617.745 9.751.974	3.075.066 35.686.992	28.941.403 113.720.795	5.60% 12.12%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	_	-	-	-	
152	Full Visibility	Elderly and Retired People Advocate Office	2.079.000 2.234.000	16.042 (37.306)	156.786 93.140	1.037.658 1.723.956	7.54% 4.17%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.107.000 1.609.625	1.671	98.106 297.976	632.355 775.160	8.86% 18.51%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.234.720 15.629.517	-	128.538	707.441 15.629.517	3.04%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574.000	=	46.638	247.538	8.13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	214 000	-	17.388	92.288	8 13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	593.512.000	-	17.739.389	(67.993.056)	2.99%
189 191	Cash Transfers	Forensic Science Bureau	15.302.079	64.469	1.375.076	6.851.865	8.99%
192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.524.000 3.215.082	-	367.575 217.913	1.950.975 1.689.695	8.13% 6.78%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.516.000	=	691.925	3.672.525	8.13%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	511.609	=	16.900	393.309	3.30%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.093.500	-	250.494	1.339.614	8.10%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4.667.223	=	858 798	1.992.975	18.40%
220	Cash Transfers Cash Transfers	Correctional Health Legislative Services	47.061.409	80.438	3.771.950	21.669.543	8.01%
223	Cash Transfers	Capitol Building Legislature	10.899.519	-	885.586	4.700.417	8.13%
231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.314.000	74.026	115.049	375.168	8.76%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	640.250	3.398.250	8.13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198.000 3.872.000	44.479	16.088 396.528	85.388 1.896.064	8.13% 10.24%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.285.000	-	241.638 47.531	28.133.538 1.952.281	0.81% 2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.253.057		143.055	1.019.108	6.35%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	40.591.000 8.781.000	2.813.029	14 804 097 713 456	8.698.033 3.786.806	36.47% 8.13%
277	Cash Transfers	Agricultural Enterprises Development Administration	16.091.000	-	1.248.406	7.352.156	7.76%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386.000 2.348.000	24.750 71.570	160.300 209.992	1.062.417 891.847	6.72% 8.94%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	20.542.000 713.036	= =	1.297.888 32.988	6.888.788 482.124	6.32% 4.63%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	8.443.750	8.33%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	561.000 96.375.014	-	24.583 6.821.181	388.917 45.604.731	4.38% 7.08%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000	-	4.841.038	25.694.738	8.13%
303	Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	3.014.000	29.855	210.338	1.303.285	6.98%
310 311	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission	1.285.000	12.748	162.425	193.147	12.64%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	52.113.000 5.012.727	(5.514)	3.475.298 220.870	27.516.890 3.471.119	6.67% 4.41%

		June 0) EGEE					
			FY22 14,848,630,006 BUDGET	2,246,965 ENC.	FY22 115,185,429 EXPENSES	FY22 14,103,228,782 BALANCE	6.78% Fxpensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	3.237.502 4.504.966	-	404	3.000.000 4.502.142	0.00%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	-	500.000	0.00%
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	300.000	-	-	300.000	0.00%
15 16	Full Visibility	Office of the Governor Office of Management and Budget	317.715	-	-	246.662	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	40.279.746	-	-	40.279.746	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	553.358		-	462.626	0.00%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.633.147 9.600.000	3.043.967	361.900	698.257 9.600.000	4.74%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	13.718.777.916	-	38.032.452	13.554.678.236	0.28%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5,400			5,400	0.00%
30	Full Visibility	Human Resources Management & Transformation	89.306		-	85.406	0.00%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.588.136	-	-	791.332	0.00%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	-	-	-	-	0.000/
43	Full Visibility	Puerto Rico National Guard	1.396.088 900.897		-	1.396.088 900.897	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026 20.031.840	-	-	3.996.201 20.031.840	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14.414.013	-	-	14.164.470	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15.157.762	-	-	7.257.762	0.00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	152.450	-	-	152.450	0.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847 50.144	=	=	1.149.453 40.275	0.00% 0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	1.087.857	-	-	989.172	0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 89.282.847	=	12.300.377	34.692.669	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner			-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	3.111.707 69.000	-	-	3.111.707	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	35.184.028	-	1.530	18.045.973	0.00%
87	Full Visibility	Department of Recreation and Sports	4.793.500 2.207.380	14.630	290.631 3.190	1.552.555	0.14%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3.777.305	-	-	3.777.305	0.00%
96	Full Visibility	Office of the Women's Advocate	7.783.147 45.743	-	2.687.115	2.045.023 45.743	34.52% 0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	-	-	118 922	
106	Full Visibility	Public Housing Administration	2.155.899		-	2.155.899	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	5.900.988	-	19.094	466.590	0.32%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.244.561	20.475 144.098	61.905 56.153	607.412 1.521.647	4.97%
123	Full Visibility	Family and Children Administration	2.469.954	-	-	2.469.954	0.00%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	1.347.256 722.000		91.500	1.255.756 722.000	6.79% 0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	1.526.000		-	1.526.000	0.00%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	(948.083)	948.083	3.719.000	6.28%
139	Full Visibility Full Visibility	Parole Board	19.000	-	-	19.000	0.00%
152 153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	55.705 20.000	-	-	55.705 20.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195.656	=	-	195.656	0.00%
162	Cash Transfers	Public Building Authority	659.494 18.188.702	-	-	335.494 17.198.539	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	=	-	-	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	6.153.967		-	5.776.358	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438	271.044.938	8.13% 0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	-		-	-	
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	330.633	-	-	330.633	0.00%
189	Cash Transfers	Forensic Science Bureau	103.000	-	-	103.000	0.00%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	150.606 301.846	-	-	90.537 268.259	0.00%
193	Cash Transfers	Office of Government Ethics	80.738	-	-	208.239	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446			<u> </u>	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200	Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000	-	7.141.225	37.903.425	0.00% 8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705.775	-	54.194	287.644	7.68%
220	Cash Transfers	Correctional Health	705.775 303.317	-	54.194 288.490	287.644 14.827	7.68% 95.11%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	75.325	=	6.120	32.484	8.13%
225	Cash Transfers	Legislative Donations Studies	21.316.109	(28.121)	97.614	250.000 1.097.003	0.00%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	189.234	-	-	189.234	0.00%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	- :		-		
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	160,000	-	-	168.000	0.00%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	168.000	-	-	168.000	0.00%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	364.350 5.263	=	=	359.183	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	246.714	-	-	246.714	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	502.703 139.463	-	=	433.623 139.463	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	1.267.623	-	-	1.037.847	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048 26.316	=	-	23.048	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	26.316 36.688.500	=	1.650.043	19.365.099	4 50%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289	Cash Transfers	Energy Commission	-	=	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	5.182 551.695	-	=	- 551.695	0.00%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	-	-	-		
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76.381	-	=	76.381	0.00%
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81.691 546.807	-	-	81.691 546.807	0.00%
329	Cash Transfers	Office of Socioeconomic Development	273.196	-	26.974	246.222	9.87%

		General Fund Appropriations	FY22 23,371,504,284 BUDGET	FY22 26,175,557 ENC.	FY22 680,156,518 EXPENSES	FY22 18,710,524,327 BALANCE	FY22 2.91% % Expensed
0-4-	B2A Visibility	GF Entity	Budget Total	Total Encumbrances Total	Total Expenses Total	Available Balance	% Expensed Total
Code 1	Cash Transfers	PR Senate	24.599.087	I Otal	1.674.691	12.638.746	6.81%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	31.310.140 38.395.000	-	2.117.386 3.119.594	16.488.435 16.557.844	6.76% 8.13%
10	Partial Visibility - Payroll	The General Court of Justice	282.068.739	-	25.060.232	121.172.452	8.88%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17.245.957	407.658	1.167.725	8.847.056	6.77%
16	Full Visibility	Office of Management and Budget	13.539.526	1.176.914	718.116	6.055.557	5.30%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	646.666.313 8.105.358	3.359	1.077.542	646.666.313 2.731.224	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	-		-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.588.147 142.420.907	3.113.992	875.325 10.360.607	2.573.199 81.265.091	6.95% 7.27%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	16.448.838.916		210.590.539	15.381.683.118	1.28%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.347.400	148.819	2.730.774 212.118	3.879.614 1.043.357	12.43% 9.04%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.722.685	284.380	307.473	374.903 8.741.411	11.29%
34	Full Visibility	Commission of Investigation, Processing and Appeals	17.045.136 379.000	1.690.081	762.977 30.501	8.741.411 175.336	4.48% 8.05%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734.000 89.396.795	(51.700) 198.257	91.026 8.928.974	287.311 40.358.627	12.40% 9.99%
43	Full Visibility	Puerto Rico National Guard	11.570.844	14.933	2.676.892	4.013.269	23.13%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	946.875.520 137.667.958	8.724.051	83.820.575 4.497.131	381.075.639 112.781.555	8.85% 3.27%
50	Full Visibility	Department of Natural and Environmental Resources	84.599.397	743.998	11.093.734	44.136.207	13.11%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	25.772.762 3.050.000	16.815 136.357	932.077 209.557	12.028.661 1.281.757	3.62% 6.87%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.725.450	64.258	123.427	851.647	7.15%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	13.211.648 598.144	17.757	813.850 56.065	8.533.489 272.430	6.16% 9.37%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	7.450.165	(16)	870.703	3.070.757	11.69%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451	=	28.922.238	176.068.639	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-		-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.223.118 69.000	(6.540)	1.527.910	5.271.235	11.55% 0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education	1.296.673.367	-	69.588.426	718.786.508	5.37%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	12.212.500 21.705.420	104.353	1.118.415	4.652.330 7.342.394	9.16%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	25.609.835	-	1.810.750	12.934.585	7.07%
96	Full Visibility	Office of the Women's Advocate	82.710.799 4.856.128	323.823	8.661.656 157.057	43.533.477 3.424.082	10.47% 3.23%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	118.922 2.565.899	-	24.827	118.922 2.341.197	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.258.058	-	180.050	997.708	7.97%
119	Cash Transfers	Department of Economic Development & Commerce	23.352.000 17.400.988		525.769	23.352.000 8.419.865	0.00% 3.02%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.109.561	54.663 435.990	149.757	908.334	7.10%
123	Full Visibility	Family and Children Administration	29.257.017 163.641.954	(5.411.230)	6.474.535 14.568.530	9.568.007 81.801.457	8.90%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	8.689.256 12.889.000	234.220 157.015	632.318	4.116.466 5.154.095	7.28% 17.29%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	56.465.000	1.617.745	3.075.066	30.467.403	5.45%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	309.515.433	8.803.891	36.635.075	117.439.795	11.84%
139	Full Visibility	Parole Board	2.098.000	16.042	156.786	1.056.658	7.47%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.289.705 1.127.000	(37.306) 1.671	93.140 98.106	1.779.661	4.07% 8.71%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.805.281	-	297.976	970.817	16.51%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.894.214 33.818.219	-	128.538	1.042.934 32.828.056	2.63%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico	80.091		-	-	0.00%
168	Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000 6.153.967	-	46.638	247.538 5.776.358	8.13% 0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000	-	51.066.438	271.044.938	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	38.754 214.000	-	17.388	92.288	0.00% 8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	593.842.633	-	17.739.389	(67.662.423)	2.99%
189	Cash Transfers	Forensic Science Bureau	15.405.079	64.469	1.375.076	6.954.865	8.93%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.674.606 3.516.928	-	367.575	2.041.512 1.957.953	7.86% 6.20%
193	Cash Transfers	Office of Government Ethics	8.596.738	-	217.913 691.925	3.672.525	8.05%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	591.055	=	16.900	393.309	2.86%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-		
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.110.293 87.892.000	-	250.494 7.141.225	1.339.614 37.903.425	8.05% 8.13%
209	Cash Transfers	Political Parties Contributions	_	-	_	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5.372.998 47.364.726	80.438	912.992 4.060.440	2.280.619 21.684.370	16.99% 8.57%
222	Cash Transfers	Legislative Services	75.325	AU.43A	6.120	32.484	8.13%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.009.388	(28.121)	885.586 97.614	4.950.417 1.097.003	4.22% 0.46%
231	Full Visibility	Office for the Patient's Advocate	1.503.234	74.026	115.049	564.402	7.65%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	=	640.250	3.398.250	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198.000		16.088	85.388	8.13%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	4.040.000 29.825.000	44.479	396.528 241.638	2.064.064 28.133.538	9.82% 0.81%
265	Cash Transfers	Roosevelt Roads Authority	2.649.350	-	47.531	2.311.464	1.79%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320 40.837.714	2.813.029	143.055 14.804.097	1.019.108 8.944.747	6.33%
272	Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.283.703	-	713.456	4.220.429	7.69%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.230.463 1.267.623	=	1.248.406	7.491.619 1.037.847	7.69% 0.00%
279	Full Visibility	Public Service Appeals Commission	2.409.048	24.750	160.300	1.085.465	6.65%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.374.316 57.230.500	71.570	209.992 2.947.930	891.847 26.253.886	8.84% 5.15%
286	Cash Transfers	Authority of the Port of Ponce	713.036	-	32.988	482.124	4.63%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	=	1.688.750	8.443.750	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	566.182	-	24.583	388.917	4.34%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96 926 709 59 582 000	-	6.821.181 4.841.038	46.156.427 25.694.738	7.04% 8.13%
298	Cash Transfers	Public Service Regulatory Board	3.090.381	29.855	210.338	1.379.667	6.81%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	=	=	=	=	
311	Cash Transfers	Puerto Rico Gaming Commission	1.366.691	12.748	162.425	274.837	11.88%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	52.659.807 5.285.923	(5.514)	3.475.298 247.844	28.063.696 3.717.340	6.60% 4.69%
				11.1141	/#1.044		7.11770

			FY22 8,522,874,278	FY22 10,468,707	FY22 494,057,504	FY22 4,102,769,334	FY22 5.80%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity PR Senate	Total 21.361.585	Total	Total 2.424.691	Total 7.214.054	Total 11.35%
2	Cash Transfers	PR House	26.805.174		2.866.983	9.119.311	10.70%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739	-	3.119.594 29.062.320	13.438.250 91.610.133	8.13% 10.32%
11	Full Visibility	Puerto Rico Traffic Safety Commission	_	-	-	_	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17.245.957 13.221.811	262.447 (94.363)	1.072.692 994.818	7.511.917 4.908.440	6.22% 7.52%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	606.386.567	-	-	606.386.567	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	1.774	569.071	1.697.754	7.54%
23	Full Visibility	Puerto Rico Department of State	4.955.000	10.962	372.711	1.491.269	7.52%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	132.820.907 2.730.061.000	-	15.427.006 150.168.159	56.238.084 1.676.836.723	11.61%
28	Full Visibility	State Elections Commission	21.976.410	137.085	1.807.392	1.935.137	8.22%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.342.000	(65.783)	195.173	842.784	8.33%
31	Full Visibility	General Services Administration	2.633.380 15.457.000	2,790,414	286.007 838.486	69.274 4.321.179	10.86% 5.42%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379.000	1.362	22.155	151.818	5.85%
38	Full Visibility	Puerto Rico Department of Justice	734.000 88.000.707	(13.537)	6.286.033	240.236 30.926.735	8.26% 7.14%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	10.669.947	(19.572)	348.897	2.783.048	3.27%
49	Full Visibility - Operations Full Visibility	Department of Transportation and Public Works	938.260.494 117.636.118	(54.613)	66.020.514 2.739.992	311.113.537 90.009.723	7.04%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	70.185.384	182.980	3.370.929	26.417.827	4 80%
60	Full Visibility	Office of the Citizen's Ombudsman	10.615.000 3.050.000	647.007 (96.699)	738.018 320.052	3.385.874 1.058.405	6.95% 10.49%
62 67	Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.573.000	7.139	104.665	587.393	6.65%
68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.176.801 548.000	(4.422)	378.575 15.691	7.009.883 216.464	3.39% 2.86%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	6.362.308	-	496.562	1.585.023	7.80%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	249.434.219	-	16.555.722	124.820.248	6.64%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-		-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	10.111.411	-	937.434	1.222.094	9.27%
81	Full Visibility - External FS	Department of Education	1.261.489.339	-	93.262.272	607.478.263	7.39%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	7.419.000 19.498.040	(99.867)	734 946 1.110 875	2.364.828 4.395.738	9.91% 5.70%
90	Cash Transfers	Medical Services Administration of Puerto Rico	21.832.530	- 199.8671	1.810.750	7.346.530	8.29%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	74.927.652	72.160	3.890.216	37.598.239	5.19%
100	Cash Transfers	Legislative Assembly of the Commonwealth	4.810.385	73.160	197.789	3.107.390	4.11%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	-	-	-	185.298	0.000/
109	Cash Transfers	Puerto Rico School of Plastic Arts	410.000 2.216.000	-	180.050	775.600	0.00% 8.13%
117 119	Full Visibility	Act 70 Department of Economic Development & Commerce	23.352.000	-	-	23.352.000	0.00%
120	Cash Transfers Full Visibility	Veteran's Advocate Office of Puerto Rico	11.500.000 865.000	(7.165)	479.475 65.841	7.473.800 242.246	4.17% 7.61%
122	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	26.724.863	(31.491)	1.272.159	6.805.692	4.76%
123 124	Full Visibility Full Visibility	Child Support Administration (ASUME)	161.172.000 7.342.000	8.429.457 15.347	5.233.198 437.805	65.668.848 2.407.558	3.25% 5.96%
126	Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.167.000	1.656.530	529.142	2.246.423	4.35%
127 137	Full Visibility Full Visibility	Department of Correction and Rehabilitation	54.939.000 294.419.433	(501.813) (1.465.864)	4.450.949 18.890.136	24.992.267 96.296.523	8.10% 6.42%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico		_	-	_	
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.079.000	7.349 112.647	144 348 52 53 1	885.962 1.558.778	6.94%
153	Full Visibility	Office for People with Disabilities	1.107.000	(8.551)	95.455	545.451	8.62%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.609.625 4.234.720	-	62.033 128.538	713.127 578.903	3.85%
162	Cash Transfers	Public Building Authority	15.629.517		120.330	15.629.517	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574.000	-	46.638	200.900	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	-	-	-		11.1.7.1
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
186	Cash Transfers	Culebra Conservation and Development Authority	214.000		17.388	74.900	8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	593.512.000	-	17.739.389	(85.732.445)	2.99%
189	Cash Transfers	Forensic Science Bureau	15.302.079	307.820	1.204.810	5.339.235	7.87%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.524.000 3.215.082	-	367.575 217.913	1.583.400 1.471.782	8.13% 6.78%
193	Cash Transfers	Office of Government Ethics	8.516.000		691.925	2.980.600	8.13%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	511.609	-	16.900	376.409	3.30%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.093.500	-	250.494	1.089.120	8.10%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.667.223 47.061.409	12.281	302.575 4.039.133	1.690.400 17.618.129	6.48% 8.58%
222	Cash Transfers	Legislative Services	-	-	-	-	
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.899.519	-	885.586	3.814.831	8.13%
231	Full Visibility	Office for the Patient's Advocate	1.314.000	(1.460)	114.487	262.141	8.71%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	640.250	2.758.000	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198.000		16.088	69.300	8.13%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000	(2.678)	169.729	1.729.013	4.38%
265	Cash Transfers	Roosevelt Roads Authority	29.825.000 2.285.000		241.638 47.531	27.891.900 1.904.750	0.81% 2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.253.057	(2 === =22)	401.490	617.619	17.82%
272	Cash Transfers	Office of the Inspector General	40.591.000 8.781.000	(3.551.729)	5.007.462 713.456	7.242.300 3.073.350	12.34% 8.13%
276 277	Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.091.000	-	1.248.406	6.103.750	7.76%
277	Cash Transfers Full Visibility	Public Service Appeals Commission	2.386.000	60.885	166.215	835.316	6.97%
281	Full Visibility	Office of the Election Comptroller	2.348.000	(27.655)	193.313	726.189	8.23%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	20.542.000 713.036	-	1.297.888 32.988	5.590.900 449.136	6.32% 4.63%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	1.688.750	6.755.000	8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	561.000	-	24.583	364.333	4.38%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.375.014	-	6.821.181	38.783.550	7.08%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.014.000	14.756	4.841.038 240.892	20.853.700 1.047.637	8.13% 7.99%
303	Cash Transfers	Convention Center of District Authority	5.01+.000	14.730	/40.A9/	1.047.037	7.7776
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	16.725	141.003	35.419	10.97%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	52.113.000	-	3.455.677	24.061.213	6.63%
329	Cash Transfers	Office of Socioeconomic Development	5.012.727	18.071	143.655	3.309.393	2.87%

		June 8, 2022					
			FY22 14,848,630,006 BUDGET	FY22 (480,016) ENC.	FY22 9,842,367,531 EXPENSES	FY22 4,261,341,266 BALANCE	FY22 66.28% % Expensed
		Special Appropriations - General Fund					
Code	B2A Visibility	141 Entity	Budget	Total Encumbrances Total	Total Expenses Total	Available Balance Total	% Expensed Total
1	Cash Transfers	PR Senate	3.237.502	TOTAL -	I Utal	3.000.000	0.00%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	4.504.966	-	404	4.501.738	0.01%
10	Partial Visibility - Payroll	The General Court of Justice	500.000	-	-	500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	-	-	
16	Full Visibility	Office of Management and Budget	317.715	-	-	246.662	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	40.279.746 553.358	-	=	40.279.746 462.626	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	-	1	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.633.147 9.600.000	(337.683)	337.113	698.827 9.600.000	4.42% 0.00%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury	13.718.777.916	1	9.777.854.837	3.776.823.399	71.27%
29	Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	89.306	-	-	85.406	0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals	1.588.136	-	(668)	792.000	-0.04%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	1.396.088	-	-	1.396.088	0.00%
43	Full Visibility	Puerto Rico National Guard	900.897	-	-	900.897	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026 20.031.840	-	-	3.996.201 20.031.840	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14.414.013		-	14.164.470	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15.157.762	-	-	7.257.762	0.00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	152.450	-	-	152.450	0.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847 50.144	-	225.721 40.275	923.731	11.09% 80.32%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	1.087.857	-	40.275	989.172	0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 89.282.847	-	1.560.164	33.132.506	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	1.560.164	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	3.111.707 69.000	-	-	3.111.707	0.00%
81	Full Visibility - External FS	Department of Education	35.184.028	-	3.350	18.042.623	0.01%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.793.500 2.207.380	(8.161)	290.631 (82.039)	1.261.924	6.06%
90	Cash Transfers	Medical Services Administration of Puerto Rico	3.777.305	(191.81	-	3.777.305	0.00%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.783.147 45.743	-	472.020	1.573.002 45.743	6.06% 0.00%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-		-	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 2.155.899	-	-	118.922 2.155.899	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	42.058	-	-	42.058	0.00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5.900.988	-	19.094	447.497	0.32%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.244.561	(8.700)	50.100	566.012	4.03%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.532.154 2.469.954	195.884	30.079	1.295.685 2.469.954	1.19%
124	Full Visibility	Child Support Administration (ASUME)	1.347.256	-	-	1.255.756	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	722.000 1.526.000	-	-	722.000 1.526.000	0.00% 0.00%
137	Full Visibility	Department of Correction and Rehabilitation	15.096.000	(507.083)	948.083	3.278.000	6.28%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	19.000	-	-	19.000	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	55.705	-	-	55.705	0.00%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000 195.656	-	-	20.000 195.656	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	659,494		-	335.494	0.00%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18.188.702 80.091	-	-	17.198.539	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	-	-	-	-	
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000	-	51.066.438	5.776.358 219.978.500	0.00% 8.13%
177	Cash Transfers	Land Administration of Puerto Rico	38.754		51.000.456	219.978.500	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	330.633	-	-	330.633	0.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-		-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	103.000 150.606	-	-	103.000 90.537	0.00%
192	Cash Transfers	Fine Arts Center Corporation	301.846		-	268.259	0.00%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80.738	=	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	79.446		-	-	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	16.793	-	-	-	0.00%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities	87.892.000		7.141.225	30.762.200	8.13%
209 215	Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705.775	-	54.194	233.450	7.68%
220	Cash Transfers	Correctional Health	303.317	-		14.827	0.00%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	75.325 10.109.869	-	6.120	26.364 250.000	8.13% 0.00%
225	Cash Transfers Full Visibility	Legislative Donations Studies	21.316.109	185.728	95.016	816.259	0.45%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	189.234	-	-	189.234	0.00%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-		-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	168.000	=	-	168.000	0.00%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	364.350 5.263	-	-	359.183	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	246.714		-	246.714	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	502.703 139.463	-	-	433.623 139.463	0.00%
277	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration	1.267.623	-	-	1.037.847	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048 26.316	-	-	23.048	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	36.688.500		2.220.410	17.144.689	6.05%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	=	-	-	
289	Cash Transfers	Energy Commission	-		-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	5.182 551.695	=	-	551.695	0.00%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	-	-	-		
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76.381	=	-	76.381	0.00%
310	Cash Transfers	Municipal Finance Corporation	-		-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81.691 546.807	-	-	81.691 546.807	0.00%
329	Cash Transfers	Office of Socioeconomic Development	273.196	-	34.964	211.258	12.80%

		June 8, 2022					
			FY22 23,371,504,284 BUDGET	FY22 9,988,691 ENC.	FY22 10,336,425,036 EXPENSES	FY22 8,364,110,600 BALANCE	FY22 44.23% % Expensed
		General Fund Appropriations	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	GF Entity	Total	Total	Total	Total	76 Expensed Total
1	Cash Transfers	PR Senate	24.599.087	-	2.424.691	10.214.054	9.86%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	31.310.140 38.395.000	-	2.867.386 3.119.594	13.621.049 13.438.250	9.16% 8.13%
10	Partial Visibility - Payroll Full Visibility	The General Court of Justice	282.068.739	1	29.062.320	92.110.133	10.30%
11 15	Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17.245.957	262.447	1.072.692	7.511.917	6.22%
16	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	13.539.526	(94.363)	994.818	5.155.101	7.35%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	646.666.313 8.105.358	1.774	569.071	646.666.313 2.160.380	0.00% 7.02%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.588.147	-	709.824	2.190.096	5.64%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	12.588.147	(326.721)	15.427.006	2.190.096 65.838.084	5.64% 10.83%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	16.448.838.916	127 005	9.928.022.997	5.453.660.122	60.36% 8.22%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.347.400	137.085	1.807.392 195.173	1.935.137 848.184	8.22% 8.31%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.722.685 17.045.136	(65.783) 2.790.414	286.007 837.818	154.680 5.113.179	10.50% 4.92%
34	Full Visibility	Commission of Investigation, Processing and Appeals	379.000	1.362	22.155	151.818	5.85%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734.000 89.396.795	(13.537) 1.749.771	60.612 6.286.033	240.236 32.322.823	8.26% 7.03%
43	Full Visibility	Puerto Rico National Guard	11.570.844	(19.572)	348.897	3.683.945	3.02%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	946.875.520 137.667.958	(54.613)	66.020.514 2.739.992	315.109.738 110.041.563	6.97%
50	Full Visibility	Department of Natural and Environmental Resources	84.599.397	182.980	3.370.929	40.582.297	3.98%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	25.772.762 3.050.000	647.007 (96.699)	738.018 320.052	10.643.636 1.058.405	2.86% 10.49%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.725,450	7.139	104,665	739,842	6.07%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	13.211.648 598.144	(4.422)	604.297 55.966	7.933.615 216.464	4.57% 9.36%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	7.450.165	-	55.966 496.562	216.464 2.574.195	6.67%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451	-	18.115.886	157.952.753	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	338.717.066	-		-	5.35%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.223.118 69,000	-	937.434	4.333.801	7.09%
81	Full Visibility - External FS	Department of Education	1.296.673.367	-	93.265.622	625.520.885	0.00% 7.19%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	12.212.500	(108 028)	1.025.578	3.626.752	8 40%
90	Cash Transfers	Medical Services Administration of Puerto Rico	21.705.420 25.609.835	(108.028)	1.028.836 1.810.750	6.421.585 11.123.835	4.74% 7.07%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	82.710.799	-	4.362.236	39.171.241	5.27%
100	Cash Transfers	Legislative Assembly of the Commonwealth	4.856.128	73.160	197.789	3.153.133	4.07%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922	-	-	118.922	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.565.899 2.258.058	-	180.050	2.341.197 817.658	7.97%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000	-	-	23.352.000	0.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	17.400.988 2.109.561	(15.865)	498.569 115.941	7.921.297 808.258	2.87% 5.50%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	29.257.017	164.393	1.302.238	8.101.377	4.45%
124	Full Visibility	Child Support Administration (ASUME)	163.641.954 8.689.256	8.429.457 15.347	5.233.198 437.805	68.138.802 3.663.314	3.20% 5.04%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.889.000	1.656.530	529.142	2.968.423	4.11%
137	Full Visibility	Department of Correction and Rehabilitation	56.465.000 309.515.433	(501.813) (1.972.948)	4.450.949 19.838.219	26.518.267 99.574.523	7.88% 6.41%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	-	_		-	
152	Full Visibility	Elderly and Retired People Advocate Office	2.098.000	7.349 112.647	144 348 52 53 1	904.962 1.614.483	6.88%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.127.000	(8.551)	95.455	565.451	8.47%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	1.805.281 4.894.214	-	62.033 128.538	908.784 914.397	3.44% 2.63%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	33.818.219	-	-	32.828.056	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	80.091 574.000	-	46.638	200.900	0.00% 8.13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967	-	-	5.776.358	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438	219.978.500	8.13% 0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214.000	-	17.388	74.900	8.13%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	593.842.633	-	17.739.389	(85.401.812)	2.99%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	15.405.079	307.820	1.204.810	5.442.235	7.82%
192	Cash Transfers	Fine Arts Center Corporation	4.674.606 3.516.928	-	367.575 217.913	1.673.937 1.740.041	7.86% 6.20%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.596.738	-	691.925	2.980.600	8.05%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	591.055	-	16.900	376.409	2.86%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-	-	-	_	0.050/
208	Cash Transfers	Contributions to the Municipalities	3.110.293 87.892.000	-	250.494 7.141.225	1.089.120 30.762.200	8.05% 8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	5.372.998	-	356.769	1.923.850	6.64%
220	Cash Transfers	Correctional Health	5.372.998 47.364.726	12.281	356.769 4.039.133	17.632.956	8.53%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	75.325 21.009.388	-	6.120 885.586	26.364 4.064.831	8.13% 4.22%
225	Cash Transfers	Legislative Donations Studies	21.009.388 21.316.109	185.728	885.586 95.016	4.064.831 816.259	4.22% 0.45%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.503.234	(1.460)	114.487	451.375	7.62%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	640.250	2.758.000	8.13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198.000	-	16.088	69.300	8.13%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4.040.000 29.825.000	(2.678)	169.729 241.638	1.897.013 27.891.900	4.20% 0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.649.350	-	47.531	2.263.933	1.79%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	2.258.320 40.837.714	(3.551.729)	401.490 5.007.462	617.619 7.489.014	17.78% 12.26%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.283.703		713.456	3.506.973	7.69%
277	Cash Transfers	Agricultural Enterprises Development Administration	16.230.463 1.267.623	-	1.248.406	6.243.213 1.037.847	7.69% 0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048	60.885	166.215	858.364	6.90%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	2.374.316 57.230.500	(27.655)	193.313 3.518.298	726.189 22.735.589	8.14% 6.15%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce	713.036	-	32.988	449.136	4.63%
289	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	6.755.000	8.33%
293	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Service	566.182	-	24.583	364.333	4.34%
295 297	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.926.709 59.582.000	-	6.821.181 4.841.038	39.335.245 20.853.700	7.04% 8.13%
298	Cash Transfers	Public Service Regulatory Board	3.090.381	14.756	240.892	1.124.018	7.79%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission	1.366.691	16.725	141.003	117.109	10.32%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	52.659.807 5.285.923	18.071	3.455.677 178.619	24.608.020 3.520.651	6.56%

Period 9 - March

Description			I	FY22	FY22	FY22 765,639,368	FY22	FY22 8.98%
Section Sect			I	8,522,874,278 BUDGET	11,973,063 ENC.		3,325,156,903 BALANCE	% Expensed
Section								
1				-				% Expensed
1					Total			Total 7.84%
10 Marchans 11 Marchans 12 Marchans 12 Marchans 13 Marchans 13 Marchans 13 Marchans 14 Marchans 14 Marchans 14 Marchans 14 Marchans 14 Marchans 15 Marchan	2	Cash Transfers	PR House	26.805.174	-	2.116.983	7.002.328	7.90%
1. A. Johann				38.395.000	-	3.119.594	10.318.656	8.13%
15 Manham College of the Gloserme 17 44 47 17 17 46 18 18 18 18 18 18 18 1		Full Visibility		281.568.739	-	28.639.060	62.971.073	10.17%
1			Office of Management and Budget					13.75%
1. An June Princing Source 1. An June			Custody of the Office of Management and Budget		(408.724)	1.047.022		7.92%
2	18		PR Planning Board		6.053	334.013		4.42%
2				4 955 000	2 188	223 109	1 265 972	4.50%
15	24		Puerto Rico Department of Treasury	132.820.907	-	8.057.131	48.180.953	6.07%
2	25 28		State Elections Commission		177 200			16.13% 7.30%
13	29		Puerto Rico Federal Affairs Administration	2.342.000	-	197.211	645.573	8.42%
13 13 Value 10 10 10 10 10 10 10 1				2.633.380		281.217	(154.871)	10.68% 6.38%
March Part Rock Department of Justice 1,000	34	Full Visibility	Commission of Investigation, Processing and Appeals	379.000	59	25.901	125.858	6.83%
Paperto Rico National Caural				734 000	(10.435)	50.717	199.953	6.91% 9.15%
Part			Puerto Rico National Guard	10.669.947	(695)	624.310	2.159.432	5.85%
Department of Natural and Environmental Resources 10.181, 243, 277, 278, 278, 278, 278, 278, 278, 278					(644.421)		267.405.297	4.73% -6.58%
For the Nation Department of Agriculture 10.4.14 (a) 249-214, 790-077 2147-614 2015.22 2147-614 2015.22 2147-614 2015.22 2147-614 2015.22 2147-614 2015.22 2147-614 2015.22 2147-614 2015.22 2147-614 2015.22 2147-614 2015.22 2147-614 2015.22 2147-614 2015.22 2147-614 2015.22 2147-614 2015.22 2147-614 2015.22 2147-614 2015.22 2147-614 2	50	Full Visibility	Department of Natural and Environmental Resources	70.185.384	(373.627)			1.72%
Comparative Development Commission of Paerto Reo 1,371,000 115,500 101,921 20,007,007 20,008,477 20,008,477 20,009,477				10.615.000	499.234		2.147.613	6.96%
Part Re Rob Papertment of Labor and Human Reductes	62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.573.000		101.421		6.44%
Part Name Pentro Reco Department of Consumer Affairs 6,50,7108 1,50,710 1,70,7			Puerto Rico Department of Labor and Human Resources	11.176.801	(4.221)	427.627	6.586.477	3.83%
State Insurance Fund Carporation 17.444.171 17.70.71 17.70	69	Full Visibility	Puerto Rico Department of Consumer Affairs		105			11.26%
The Case Cas	70		State Insurance Fund Corporation	-	=	_	-	
Pearl Teach of Notice Pear	75		Office of the Financial Institutions Commissioner	249.434.219	-	17.444.325	107.375.923	6.99%
Automation Agricultural Compensation Administration	78	Full Visibility	Department of Housing	10.111.411	19.620	(873.491)	2.075.964	-8.64%
	79 81		Automobile Accidents Compensation Administration Department of Education		-	-	-	8 40%
20	82	Full Visibility	Institute of Puerto Rican Culture	7.419.000	=	715.136	1.649.692	9.64%
	87 90		Department of Recreation and Sports Medical Services Administration of Puerto Rico		83.900			-2.47%
Office of the Women's Advocated 4,810,385 (58,579) 22,976 22,95,993	95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	74.927.652	-	5.849.835	31.748.403	8.29% 7.81%
Industrial Commission				4.810.385	(58.579)	229.976	2.935.993	4.78%
Puetro Rico School of Plastic Arts	105	Cash Transfers	Industrial Commission	-	-	-	-	
117 Natural Act 70 Cap			Public Housing Administration		-		185.298	0.00%
19 Cal Transfer Department of Economic Development & Commerce 11,500,000 Cap 473 Cap C			Act 70	2.216.000	-	180.050	23.352.000	8.13% 0.00%
122 Pat Valuebry Secretariat of the Department of the Family 76,774 8x3 6x1 9x1 74,977 14,077 14,078 1				11.500.000			6.844.325	5.47%
131 Pad Vashaby				865.000 26.724.863			187.263 6 147.421	7.27%
126 127 128				161.172.000	2.447.281	16.228.484	46.993.083	10.07%
127 Pat Vasslay				7.342.000				10.38% 7.70%
138		Full Visibility	Administration for Socioeconomic Development of the Famil	54.939.000	461.117	4.172.667	20.358.482	7.60%
139			Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	294.419.433	3.232.673	20.184.178	72.879.672	6.86%
153 143 Valuely	139	Full Visibility	Parole Board		(4.813)			7.26%
155 Au Yawalay State Historic Preservation Office of Puerto Rico 1,009 0.625 1,89.75 654.152 128.538 450.366 162 Cab Transfer Puerto Rico 16.709 1.17 1.6.709 1.			Elderly and Retired People Advocate Office Office for People with Disabilities					4.81%
	155	Full Visibility	State Historic Preservation Office of Puerto Rico		6.770			11.06% 3.66%
Land Authority of Puerto Rico Integral Development of the "Peninsula de Cantera" 774 000 746 A Transfers Puerto Rico Ports Authority Puerto Rico Integral Development of the "Peninsula de Cantera" 774 000 746 A Transfers University of Puerto Rico Integral Development of the "Peninsula de Cantera" 747 000 748 000 748 0	161		Puerto Rico Infrastructure Financing Authority		-	128.538		3.04%
168	165	Cash Transfers	Land Authority of Puerto Rico	15.629.517	-	-	15.6/9.517	0.00%
176 Cab Trundins			Integral Development of the "Península de Cantera"	574.000	-	46.638	154.263	8.13%
Land Administration of Puetro Rico Culebra Conservation and Development Authority 114 n0n	176		University of Puerto Rico	-	-	-	-	
An Transfer			Land Administration of Puerto Rico		-	-		
28				214.000 593.512.000	-		(93.712.333)	8.13% 1.34%
191 Cab Trumfors			Cardiovascular Center Corporation of Puerto Rico and the Ca	-		-	-	
192 Cak Transfors Fine Arts Center Corporation 3,215,082 - 110,995 760,788					(24.281)			6.51% 8.13%
Economic Development Bank of PR Factor Fac				3.215.082	=	710.995	760.788	22.11%
Puer To Rico Public Broadcasting Corporation \$11 600			Economic Development Bank of PR	8.516.000	-	691.925	2.288.675	8.13%
200 200	196		Puerto Rico Public Broadcasting Corporation	511.609	-	16.900	359.509	3.30%
208				3.093.500	431	253.011	835 678	8.18%
215	208	Cash Transfers	Contributions to the Municipalities	5.095.500	- 431	233.011	033.076	0.1070
220		Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Cornoration	4 667 222	-	202 577	1 207 02/	6.48%
232 Cash Transfers Capitol Building Legislature 10,899,519 885,586 2,929,245 231 Fax Transfers Legislature bonations Studies 1,314,000 (21,097) 112,328 170,910 231 Alv Valaday Office for the Patient's Advocate 1,314,000 (21,097) 112,328 170,910 236 Cash Transfers Innovation Fund for Agricultural Development of Puerto Ricc 7,880,000 640,750 117,775 236 Cash Transfers Innovation Fund for Agricultural Development of Childhood 3,872,000 6,385 202,025 1,533,373 241 Lab Transfers Corporation for the "Callo Martin Peah" Entice Project 2,985,000 436,18 27,745,5763 248 Cash Transfers Puerto Ricc Technology and Innovation Services 2,985,000 475,511 1,857,219 248 Cash Transfers Office of the Inspector General 8,781,000 491,610 9,900 9,875,000 250 Cash Transfers Office of the Inspector General 8,781,000 491,610 9,900 9,900 9,900 9,900 <td< td=""><td>220</td><td>Cash Transfers</td><td>Correctional Health</td><td></td><td>(65.470)</td><td></td><td></td><td>11.06%</td></td<>	220	Cash Transfers	Correctional Health		(65.470)			11.06%
225 Cab Transfer Legislative Donations Studies Legisla				10 900 510	-	000 507	2 020 246	8.13%
235 Cach Transfers Puerto Rico Housing Finance Corporation 7 880 n000 - 640 750 7 117750	225	Cash Transfers	Legislative Donations Studies	-	-	-	-	
236	231		Office for the Patient's Advocate Puerto Rico Housing Finance Corporation		(21.097)			8.55% 8.13%
241 av Valuably Administration for Integral Development of Childhood 3,872,000 6.385 202,025 1,533,373 245 cha Transfers Corporation for the "Caño Martin Peña" Enlace Project 2,982,500 - 45,6138 27,455,763 255 cha Transfers Roosevelt Roads Authority 2,285,000 - 417,531 1,872,199 271 cha Transfers Puerto Rico Institute of Statistics 2,275,407 141,805 474,64 271 cha Transfers Puerto Rico Technology and Innovation Services 40,901,000 - 711,446 740,804 272 cha Transfers Puerto Rico Technology and Innovation Services 40,901,000 - 711,446 740,804 277 cha Transfers Agricultural Enterprises Development Administration 1,248,406 4,855,344 277 cha Transfers Agricultural Enterprises Development Administration 1,238,000 1,2,041 19,0337 557,284 281 Al Valvallay Office of the Election Comptroller 7,348,000 (1,2,041 19,0337 557,284 281<	236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000 -	-	640.250	-	X.14%
254 Carbonsins Corporation for the "Cafio Martin Peña" Enlace Project 29.835.000 43.6.138 27.455.763	238							8.13%
265 Cach Transfers Roosevelt Roads Authority 2,285,000 - 47,531 1,887,219 286 Cach Transfers Puerto Rico Institute of Statistics 2,285,000 - 47,631 148,055 474,641 271 Cach Transfers Puerto Rico Technology and Innovation Services 40,501,000 497,630 999,979 5,818,741 271 Cach Transfers Puerto Rico Technology and Innovation Services 8,781,100 - 7114,456 249,083 277 Cach Transfers Puerto Rico Public Provise Partnership Authority 16,091,000 1,2248,406 4,855,344 277 Ali Transfers Agricultural Enterprises Development Administration 1,238,600 (12,204) 190,337 657,284 281 Ali Vishalay Office of the Election Comptroller 7,348,000 (4,173) 187,460 4,99,00 285 Cach Transfers Authority of the Port of Ponce 713,036 - 1,978,888 4,99,01 286 Cach Transfers Authority of the Port of Ponce 713,036 - 1,705,476 5,049,524	264		Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	(6.385)	202.025 436.138		5.22% 1.46%
271 24			Roosevelt Roads Authority	2.285.000	-	47.531	1.857.219	2.08%
272 Cab Transfers Office of the Inspector General 8,78,1000 - 1,24,84,06 4,855,344 273 Cab Transfers Purtor Rote Copulic Private Partnership Authority 16,091,000 - 1,248,406 4,855,344 274 Cab Transfers Agricultural Enterprises Development Administration 2,386,000 (12,304) 190,337 657,284 281 Advisably Public Service Appeals Commission 2,386,000 (12,304) 190,337 657,284 281 Cab Transfers Public Review Appeals Commission 1,378,888 249,000 1,387,460 1,378,888 249,000 1,378,888 249,000 1,378,460 1,378,888 249,000 1,378,460 1,3	271	Cash Transfers	Puerto Rico Technology and Innovation Services	2.253.057 40.591.000	493.630	143.055 929.929	474.564 5.818.741	6.35% 2.29%
Agricultural Enterprises Development Administration 2.386.000 (12.304) 190.337 657.284 218			Office of the Inspector General	8.781.000	-	713.456	2.359.894	8.13%
279 Au Vasalay Public Service Appeals Commission 2.386,000 (12.304) 190.337 657.284 281 Fabrushits Office of the Electrion Comptroller 2.386,000 (4.173) 187.460 43.907 285 Cab Transfers Puerto Rico Integrated Transit Authority 20.42,000 - 1.297.888 4.793.013 288 Cab Transfers University of Puerto Rico Comprehensive Cancer Center 20.265,000 - 1.705.476 5.049.524 293 Cab Transfers Center for Diabetes Research, Education, and Medical Servic 561,000 - 224,083 140.250 295 Cab Transfers Fiscal Agency & Financial Advisory Authority 96,4375.61 - 16.277.091 25.56.42 297 Cab Transfers Fiscal Agency & Financial Advisory Authority 96,4375.61 - 16.277.091 25.56.42 298 Cab Transfers Fiscal Agency & Financial Powersight and Management Board for Puerto Rico 98,520.00 4,841.038 16.127.663 298 Cab Transfers Financial Oversight and Management Board for Puerto Rico 3,014.000				16.091.000	-	1.248.406	4.855.344	7.76%
285 Cash Transfers Puerto Rico Integrated Transit Authority 20, 242, 2000 1, 207, 888 4, 293, 011			Public Service Appeals Commission				657.284	7.98%
286 Cab Transfers Authority of the Port of Ponce 71 0 3 6 340 074 109 113 286 Cab Transfers University of Puerto Rico Comprehensive Cancer Center 20,65,000 1,705,476 5,049,524 289 Cab Transfers Energy Commission 561,000 224,083 140,250 293 Cab Transfers Center for Diabetes Research, Education, and Medical Servic 561,000 224,083 140,250 257 Cab Transfers Fiscal Agency & Financial Advisory Authority 96,376,114 16,277,091 27,556,459 297 Cab Transfers Financial Oversight and Management Board for Puerto Rico 9,830,000 4,841,038 16,017,663 288 Cab Transfers Public Service Regulatory Board 3,014,000 (36,624) 29,983 79,1978					(4.173)	187.460		7.98% 6.32%
289 Cash Transfers Energy Commission 561,000 224,083 140,250 295 Cash Transfers Center for Diabetes Research, Education, and Medical Servic 561,000 224,083 140,250 295 Cash Transfers Fiscal Agency & Financial Advisory Authority 96,375,014 16,270,091 27,564,459 297 Cash Transfers Financial Oversight and Management Board for Puerto Rico 9,830,000 4,841,038 16,017,663 298 Cash Transfers Public Service Regulatory Board 3,3014,000 (36,324) 29,983 79,1978	286		Authority of the Port of Ponce	713.036	-	340.024	109.113	47.69%
293 Can Transfers Centrer for Diabetes Research, Education, and Medical Servic 56,1,000 - 224,083 140,250 55 Calk Transfers Fiscal Agency & Financial Advisory Authority 9,6 3,75 (14) - 16,277 (19) 27,556,439 297 Calk Transfers Financial Oversight and Management Board for Puerto Rico 9,82 (20) 4,841,018 16,017,663 288 Calk Transfers Public Service Regulatory Board 3,014,000 (36,124) 79,983 79,1978				20.265.000	-	1.705.476	5.049.524	8.42%
297 Cab Transfes Financial Oversight and Management Board for Puerto Rico \$9.529 non - 4.841 038 16.012 663 298 Cab Transfes Public Service Regulatory Board 7.91 978 791 978	293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	561.000	-			39.94%
298 Cash Transfers Public Service Regulatory Board 3 014 000 (36 324) 291 983 791 978	295 297			96.375.014	-	16.227.091	22.556.459	16.84%
	298	Cash Transfers	Public Service Regulatory Board		(36.324)			8.13% 9.69%
303 Cash Transfers Convention Center of District Authority	303	Cash Transfers	Convention Center of District Authority	- 1	- "	- 1	- 1	
311 Cush Transfers Puerto Rico Gaming Commission 1,285,000 (16,771) 130,125 (77,935)	311	Cash Transfers	Puerto Rico Gaming Commission	1.285.000	(16.771)	130.125	(77.935)	10.13%
312 Cash Transfers Retirement Board of the Government of Puerto Rico 52_113_000 - 3_907_660 20_153_553			Retirement Board of the Government of Puerto Rico	52.113.000	-	3.907.660	20.153.553	7.50%
329 Cash Transfers Office of Socioeconomic Development \$ 012 727 2 648 183 354 3 123 390	529	Case radificity	onice of Socioeconomic Development	5.012.727	2.648	183.354	3.123.390	3.66%

Period 9 - March

			FY22 14,848,630,006	FY22 (1,758,942)	2,094,340,975	2,168,759,232	FY22 14.10%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Special Appropriations - General Fund					
	DOA 16 3 33	141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity PR Senate	Total 3.237.502	Total	Total 2.193.750	Total 806.250	Total 67.76%
2	Cash Transfers	PR House	4.504.966		3.291.029	1.210.710	73.05%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000		73,216	426.784	14.64%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	11.0170
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	317.715	-	171.205	75.456	53.89%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	40.279.746		-	40.279.746	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	553.358	-	269.802	192.824	48.76%
23	Full Visibility	Puerto Rico Department of State	7.633.147	(2.234.843)	2.554.295	379,375	33.46%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9.600.000	-	-	9.600.000	0.00%
28	Full Visibility	State Elections Commission	13.718.777.916	-	1.968.474.971	1.808.348.428	14.35%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	89.306 1.588.136	-	-	85.406 792.000	0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals	1.500.150		-	772.000	0.0070
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	1.396.088	-	370.090	1.025.998	26.51%
43	Full Visibility	Puerto Rico National Guard	900.897	-	65.072	835.825	7.22%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026	-	-	3.996.201	0.00%
50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	20.031.840 14.414.013	-	12.365.088 2.539.577	7.666.752 11.624.893	61.73% 17.62%
55	Full Visibility	Puerto Rico Department of Agriculture	15.157.762		-	7.257.762	0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	152,450	-	-	152.450	0.00%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	2.034.847	-	-	923.731	0.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144	-	-	-	0.00%
70	Cash Transfers	State Insurance Fund Corporation	1.087.857 1.748.451	-	391.889	597.283	36.02% 0.00%
71	Full Visibility - External FS	Department of Health	89.282.847	=	3.067.040	30.065.466	3.44%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	3.111.707	-	1.939.215	1.172.492	62.32%
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	-	-	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	35.184.028 4.793.500	-	(1.609) 300.605	18.044.232 961.319	0.00%
87	Full Visibility	Department of Recreation and Sports	4.793.500 2.207.380	16.176	300.605 1.532.371	961.319 477.300	69.42%
90	Cash Transfers	Medical Services Administration of Puerto Rico	3.777.305	-	3.777.305	-	100.00%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.783.147 45.743	-	112.997	1.460.005 45.743	1.45% 0.00%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	=	-	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 2.155.899	-	1.418.862	118 922 737 037	0.00% 65.81%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.155.899 42.058	-	1.41X.X62	737.037 42.058	0.00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	-	-		-	
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	5.900.988 1.244.561	76.299	19.094 165.153	428.403 324.559	0.32% 13.27%
122	Full Visibility	Secretariat of the Department of the Family	2.532.154	35.177	235.426	1.025.082	9.30%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	2.469.954 1.347.256	868.720	-	2.469.954 387.036	0.00%
126	Full Visibility	Vocational Rehabilitation Administration	722.000	-	-	722.000	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil	1.526.000	400.000		1.126.000	0.00%
137	Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	(948.083)	948.083	3.278.000	6.28%
139	Full Visibility	Parole Board	19.000	-	-	19.000	0.00%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	55.705 20.000	-	-	55.705 20.000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	195.656		-	195.656	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	659.494	-	335.494	-	50.87%
165	Cash Transfers	Land Authority of Puerto Rico	18.188.702 80.091	-	17.198.539	-	94.56%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority		-		-	
176	Cash Transfers	University of Puerto Rico	6.153.967 628.510.000	-	5.776.358 51.066.438	168.912.063	93.86% 8.13%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	-	-	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	330.633	-	330.633	-	100.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	- 110.011		- 130.0111	-	1007-007-76
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	103.000	-	3.330	99.670	3.23%
192	Cash Transfers	Fine Arts Center Corporation	150.606 301.846	-	90.537 268.259	-	60.12% 88.87%
193	Cash Transfers	Office of Government Ethics	80.738	-		-	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	=	=	=	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000	-	7.141.225	23.620.975	0.00%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	8.13%
215 220	Cash Transfers	Puerto Rico Conservatory of Music Corporation	705.775	-	54.194	179.256	7.68%
222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303.317 75.325	-	6,120	14.827 20.243	0.00% 8.13%
223	Cash Transfers	Capitol Building Legislature	10.109.869	-	-	250.000	0.00%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 189.234	(22.388)	102.974	735.672 189.234	0.48%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	189.234	-	-	189.234	0.00%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	168.000	-	-	168.000	0.00%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	364.350 5.263	-	359.183	-	98.58% 0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	246.714	-	-	246.714	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	502.703	-	433.623	-	86.26%
277	Cash Transfers	Agricultural Enterprises Development Administration	139.463 1.267.623	-	139.463	1.037.847	100.00%
279	Full Visibility	Public Service Appeals Commission	23.048	-	-	23.048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26.316 36.688.500	-	3.751.383	13.393.306	0.00% 10.22%
286	Cash Transfers	Authority of the Port of Ponce	nn.688.500	-	1.751.483	13.494.406	10.22%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	-	=	-	
289	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	5.182	-	-	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	551.695	=	551.695	=	100.00%
297	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	77.201	-	-	76.201	0.00%
200	Cash Transfers	Convention Center of District Authority	76.381	-	-	76.381	0.00%
298 303	Cash Transfers						
303 310	Cash Transfers	Municipal Finance Corporation		-	-		
303		Municipal Finance Corporation Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81.691 546.807	-	457.002	81.691 89.805	0.00% 83.58%

Period 9 - March

			FY22 23,371,504,284	FY22 10,214,122	FY22 2,859,980,343	FY22 5,493,916,135	FY22 12.24%
		General Fund Appropriations	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR Senate PR House	24.599.087 31.310.140	-	3.868.441 5.408.011	6.345.613 8.213.037	15.73% 17.27%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 282.068.739	-	3.119.594 28.712.275	10.318.656 63.397.857	8.13% 10.18%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17.245.957	(176.693)	2.371.826	5.316.783	13.75%
16	Full Visibility	Office of Management and Budget	13.539.526	(408.724)	1.218.227	4.345.599	9.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	646.666.313 8.105.358	6.053	603.815	646.666.313 1.550.512	0.00% 7.45%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.588.147	(2.232.654)	2.777.404	1.645.347	22.06%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	142.420.907	12.232.0341	8.057.131	57.780.953	5.66%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	16.448.838.916 21.976.410	177.390	2.408.723.254 1.603.280	3 044 936 868 154.467	14.64% 7.30%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.347.400 2.722.685	(57.071)	197.211 281.217	650.973 (69.466)	8.40% 10.33%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136	385.667	986.709	3.740.803	5.79%
37	Full Visibility	Civil Rights Commission	379.000 734.000	(10.435)	25.901 50.717	125.858 199.953	6.83%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	89.396.795 11.570.844	(423.328) (695)	8 425.737 689.382	24.320.413 2.995.258	9.43% 5.96%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	946.875.520 137.667.958	(644.421) 7.182.066	44.352.661 4.619.112	271.401.497 98.240.386	4.68% 3.36%
50	Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	84.599.397	(373.627)	3.743.856	37.212.068	4.43%
55 60	Full Visibility Full Visibility	Office of the Citizen's Ombudsman	25.772.762 3.050.000	499.234 (13.795)	739.027 196.482	9.405.375 875.718	2.87% 6.44%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.725.450 13.211.648	(15.550) (4.221)	101.421 427.627	653.971 7.510.208	5.88%
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	598.144	105	61.725	154.634	10.32%
69 70	Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7.450.165 1.748.451	-	455.734	2.118.460	6.12% 0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	338.717.066	-	20.511.365	137.441.389	6.06%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.223.118	19.620	1.065.724	3.248.456	8.06%
81	Full Visibility - External FS	Department of Education	69.000 1.296.673.367	-	105.926.890	519.593.996	0.00% 8.17%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	12.212.500 21.705.420	100.076	1.015.741	2.611.011 5.270.664	8.32% 4.84%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	25.609.835 82.710.799	-	5.588.055 5.962.832	5.535.780 33.208.409	21.82% 7.21%
96	Full Visibility	Office of the Women's Advocate	4.856.128	(58.579)	229.976	2.981.736	4.74%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	-	-	118.922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.565.899 2.258.058	-	1.418.862 180.050	922.335 637.608	55.30% 7.97%
117 119	Full Visibility	Act 70 Department of Economic Development & Commerce	23.352.000	-	-	23.352.000	0.00%
120	Cash Transfers Full Visibility	Veteran's Advocate Office of Puerto Rico	17.400.988 2.109.561	68.408	648.569 228.028	7.272.728 511.822	3.73% 10.81%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	29.257.017 163.641.954	(48.625) 2.447.281	977.498 16.228.484	7.172.503 49.463.037	3.34% 9.92%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	8.689.256	856.813	762.003	2.044.498	8.77%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	12.889.000 56.465.000	(489.487) 861.117	937.052 4.172.667	2.520.858 21.484.482	7.27% 7.39%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	309.515.433	2.284.590	21.132.261	76.157.672	6.83%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.098.000	(4.813) (55.924)	150.961 107.450	758.814 1.562.958	7.20% 4.69%
153	Full Visibility	Office for People with Disabilities	1.127.000	6.770	122.468	436.213	10.87%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.805.281 4.894.214	-	58.975 464.031	849.808 450.366	3.27% 9.48%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	33.818.219 80.091	-	17.198.539	15.629.517	50.86% 0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574.000		46.638	154.263	8.13%
176	Cash Transfers	University of Puerto Rico	6.153.967 628.510.000	-	5.776.358 51.066.438	168.912.063	93.86% 8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754 214.000	-	17.388	57.513	0.00% 8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	593.842.633	-	8.310.522	(93.712.333)	1.40%
189	Cash Transfers	Forensic Science Bureau	15.405.079	(24.281)	1.000.080	4.466.436	6.49%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.674.606 3.516.928	-	458.112 979.253	1.215.825 760.788	9.80% 27.84%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.596.738	-	691.925	2.288.675	8.05%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	591.055		16.900	359.509	2.86%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.110.293	431	253.011	835.678	8.13%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	23.620.975	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5.372.998 47.364.726	(65.470)	356.769 5.205.866	1.567.081 12.492.561	6.64%
222	Cash Transfers	Legislative Services	75.325	102.4701	6.120	20.243	8.13%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.009.388 21.316.109	(22.388)	885.586 102.974	3.179.245 735.672	4.22% 0.48%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.503.234 7.880.000	(21.097)	112.328 640.250	360.144 2 117 750	7.47% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)		-	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	198.000 4.040.000	(6.385)	16.088 202.025	53.213 1.701.373	8.13% 5.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.649.350	=	436.138 406.714	27.455.763 1.857.219	1.46% 15.35%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320	-	143.055	474.564	6.33%
272	Cash Transfers	Office of the Inspector General	40.837.714 9.283.703	493.630	929 929 1 147 079	6.065.455 2.359.894	2.28% 12.36%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.230.463 1.267.623	-	1.387.869	4.855.344 1.037.847	8.55% 0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048	(12.304)	190.337	680.332	7.90%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	2.374.316 57.230.500	(4.173)	187.460 5.049.271	542.902 17.686.318	7.90% 8.82%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036 20.265.000	-	340.024 1.705.476	109.113 5.049.524	47.69% 8.42%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	566.182	-	224.083	140.250	39.58%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.926.709	-	16.778.786	22.556.459	17.31%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	(36.324)	4.841.038 291.983	16.012.663 868.359	8.13% 9.45%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	- "	- 1	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.366.691	(16.771)	130.125	3.756	9.52%
312 329	Cash Transfers Cash Transfers	Office of Socioeconomic Development	52.659.807 5.285.923	52.648	4.364.662 183.354	20.243.358 3.284.648	8.29% 3.47%

			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund 111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Cod	B2A Visibility	Entity PR Senate	Total	Total	Total 2.104.099	Total 3.435.264	Total 9.85%
2	Cash Transfers	PR House	21.361.585 26.805.174		2.659.799	4.342.529	9.92%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000	-	3.919.490	6.399.167 43.173.202	10.21%
11	Full Visibility	Puerto Rico Traffic Safety Commission	281.568.739		19.797.871	43.173.202	7.03%
15 16	Full Visibility Full Visibility	Office of the Governor	17.245.957	(20.650)	997.320	4.340.113	5.78%
17	OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13.221.811	(65.552)	813.946	3.521.748 606.386.567	6.16%
18	Full Visibility	PR Planning Board	7.552.000	19.364	586.131	752.193	7.76%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	4.955.000	13.057	362.236	890.679	7.31%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	132.820.907	13.037	7.965.090	40.215.863	6.00%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	2.730.061.000	-	201.363.416	1.035.225.024	7.38%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.342.000	(139.704)	1.773.875 180.203	(1,479,704) 465,370	8.07% 7.69%
30	Full Visibility	Human Resources Management & Transformation	2.633.380	(45.678)	301.198	(410.391)	11.44%
31	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	15.457.000 379.000	(351.851)	1.274.951 32.289	2.025.702 101.019	8.25% 8.52%
37	Full Visibility	Civil Rights Commission	734.000	(2.475)	63.987	138 441	8.72%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88.000.707 10.669.947	(416.812) 12.761	6.573.748 394.864	17.137.480 1.751.807	7.47% 3.70%
45	Partial Visibility - Operations	Department of Public Safety	938.260.494	3.085.679	66.469.384	197.850.233	7.08%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	117.636.118	580.908	3.011.493	86.981.233	2.56%
55	Full Visibility	Puerto Rico Department of Agriculture	70.185.384 10.615.000	(56.051)	3.445.667 946.736	22.197.560 1.363.872	4.91% 8.92%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.050.000	(18.057)	205 644	688.131	6.74%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	1.573.000 11.176.801	(12.579) 4.997.849	101.013 583.701	413.088 1.004.927	6.42% 5.22%
68	Full Visibility	Puerto Rico Labor Relations Board	548.000	(105)	56.418	98.321	10.30%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6.362.308	39.984	248.634	1.232.559	3.91%
71	Full Visibility - External FS	Department of Health	249.434.219	-	15.163.544	92.212.379	6.08%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	-	-	-	-	9.47%
79	Cash Transfers	Automobile Accidents Compensation Administration	10.111.411	-	957.850	1.118.114	9.47%
81	Full Visibility - External FS	Department of Education	1.261.489.339	-	109.299.191	392.250.573	8.66%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	7.419.000 19.498.040	71.757	805.745 1.305.417	843.947 3.416.189	10.86%
90	Cash Transfers	Medical Services Administration of Puerto Rico	21.832.530		1.810.750	3.725.030	8.29%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	74.927.652 4.810.385	1.031.538	5.853.177 255.622	25.895.226 1.648.833	7.81% 5.31%
100	Cash Transfers	Legislative Assembly of the Commonwealth	4.010.303	1.031.336	233.022	1.040.033	3.3170
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	-	-	-	-	25 5207
109	Cash Transfers	Puerto Rico School of Plastic Arts	410.000 2.216.000	-	112.838 226.217	72.460 369.333	27.52% 10.21%
117 119	Full Visibility	Act 70	23.352.000	-	-	23.352.000	0.00%
120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	11.500.000 865.000	(7.385)	656.558 58.404	6.187.767 136.244	5.71% 6.75%
122	Full Visibility	Secretariat of the Department of the Family	26.724.863	(50.233)	1.304.581	4.893.074	4.88%
123	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	161.172.000 7.342.000	(1.294.526) (190.872)	13.995.860 594.688	34.291.749 1.253.646	8.68% 8.10%
126	Full Visibility	Vocational Rehabilitation Administration	12.167.000	(489.286)	1.537.573	750.571	12.64%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Fam Department of Correction and Rehabilitation	il 54.939.000 294.419.433	(341.129) (962.421)	4.638.032 17.748.018	16.061.579 56.094.075	8.44% 6.03%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	1902.4211	-	-	0.03%
139 152	Full Visibility Full Visibility	Parole Board	2.079.000	24.036	138.917	576.860	6.68%
153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.234.000 1.107.000	444 1.420	53.388 121.173	1 453 420 293,620	2.39% 10.95%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.609.625	-	200.690	453.462	12.47%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.234.720 15.629.517	-	161.496	288.870 15.629.517	3.81%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	58.596	95.667	10.21%
176	Cash Transfers	University of Puerto Rico		- :		-	
177	Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	-	-	-	-	
186 187	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration	214.000 593.512.000	-	21.846 (93.712.333)	35.667 0	10.21% -15.79%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the C	a _	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	15.302.079 4.524.000	(6.910)	1.138.274 461.825	3.235.401 754.000	7.44% 10.21%
192	Cash Transfers	Fine Arts Center Corporation	3.215.082	-	273.788	487.000	8.52%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.516.000	-	869.342	1.419.333	10.21%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	511.609	-	324.842	34.667	63.49%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.093.500	-	317.240	518.438	10.26%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.667.223 47.061.409	(41.653)	380.158 2.969.248	1.007.667 9.550.138	8.15% 6.31%
222	Cash Transfers	Legislative Services	-	(41.024)	-	-	
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.899.519	-	1.112.659	1.816.587	10.21%
231	Full Visibility	Office for the Patient's Advocate	1.314.000	17.017	81.593	72.300	6.21%
235	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation	7 880 000		804 417	1.313.333	10.21%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ric Ponce Authority (Authority Of The Port Of The Americas)	198.000	-	20 213	33.000	10.21%
241	Full Visibility	Administration for Integral Development of Childhood	3.872.000	1.590	182.851	1.348.932	4.72%
264	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	498.096	26.957.667	1.67%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.285.000	-	59.719 180.888	293.676	2.61% 8.03%
271 272	Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.591.000	(30.752)	480.884	5.368.609	1.18%
276	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	8.781.000 16.091.000	-	896.394 2.173.510	1.463.500 2.681.833	10.21% 13.51%
277	Cash Transfers	Agricultural Enterprises Development Administration	-	-	-	-	
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386.000	(22.354)	180.818 186.886	498.820 364.574	7.58% 7.96%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	20.542.000	- (865.41	1.630.679	2.662.333	7.94%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036	-	41.446	67.667	5.81%
289	Cash Transfers	Energy Commission	20.265.000	-	1.688.750	3.360.774	8.33%
293	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servi		-	46.750	93.500	8.33%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.375.014 59.582.000	=	8.570.202 6.082.329	13.986.257	8.89% 10.21%
297	Cash Transfers	Public Service Regulatory Board	3.014.000	(7.751)	127.522	672.207	4.23%
298						_	
298 303	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-		
298 303 310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	(1.751)	123.875	(200.060)	9.64%
298 303 310	Cash Transfers	Municipal Finance Corporation	1.285.000 52.113.000 5.012.727	(1.751)	123.875 4.022.569 208.838	(200.060) 16.130.984 2.917.705	9.64% 7.72% 4.17%

Period 10 - April

			FY22 14,848,630,006 BUDGET	FY22 (2,336,313) ENC.	FY22 150,842,148 EXPENSES	FY22 2,020,253,398 BALANCE	1.02% % Expensed
		Special Appropriations - General Fund					
Code	B2A Visibility	141 Entity	Budget Total	Total Encumbrances Total	Total Expenses Total	Available Balance Total	% Expensed Total
1	Cash Transfers	PR Senate	3.237.502	- Total	306.250	500.000	9.46%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	4.504.966	= =	459.882	750.828	10.21%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	7.883	418.902	1.58%
15	Full Visibility Full Visibility	Office of the Governor		-	-		
16 17	OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	317.715 40.279.746	-	-	75.456 40.279.746	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	553.358	-	-	192.824	0.00%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.633.147	(454.173)	453.603	379.945	5.94%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	9.600.000 13.718.777.916	-	56.694.395	9.600.000 1.751.654.034	0.00%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5,400		-	5,400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	89.306	-	-	85.406	0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals	1.588.136	=	-	792.000	0.00%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	1.396.088	-	231.673	794.325	16.59%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	900.897 8,615.026	-	1.694.035	835.825 2.302.166	0.00% 19.66%
49 50	Full Visibility	Department of Transportation and Public Works	20.031.840	-	618.390	7.048.362	3.09%
55	Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	14.414.013 15.157.762	-	954.565	10.670.328 7.257.762	0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	152,450		-	152.450	0.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847	-	-	923.731	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	339.897	257.385	0.00% 31.24%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 89.282.847	-	1.736.350	28.329.116	0.00%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	3.111.707	-		1 172 402	0.00%
79	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration	69.000		-	1.172.492	0.00%
81 82	Full Visibility	Department of Education Institute of Puerto Rican Culture	35.184.028 4.793.500	-	414.284 365.152	17.629.948 596.167	1.18% 7.62%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	2.207.380 3.777.305	(2.974)	8.155	472.119	0.37%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.783.147	-	9.965	1.450.040	0.13%
100	Cash Transfers	Legislative Assembly of the Commonwealth	45.743	-	-	45.743	0.00%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 2.155.899	-	-	118.922 737.037	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	5.900.988	-	389.236	39.167	6.60%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.244.561 2.532.154	(94.220) 92.478	95.020 320.732	323.759 611.873	7.63% 12.67%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	2.469.954	-	1.554.919	915.035	62.95%
126	Full Visibility	Vocational Rehabilitation Administration	1.347.256 722.000	(868.720)	1.177.300 565.308	78.456 156.693	87.38% 78.30%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	1.526.000 15.096.000	(1.012.146)	1.249.793 4.509.639	(123.793)	81.90% 29.87%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	19.000	-	21.147	(2.147)	111 30%
152	Full Visibility	Elderly and Retired People Advocate Office	55.705		21.147	55.705	0.00%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000 195.656	-	-	20.000 195.656	0.00% 0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	659,494 18 188 702	-	-	-	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico	80.091	-	-	-	0.00%
168	Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	6.153.967	-	-	-	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754		64.160.396	104.751.667	10.21% 0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-	-	-	-	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	330.633	-	-	= =	0.00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	103.000 150.606	-	107.527	(7.857)	104.39% 0.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846 80.738	-	-	-	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR	-	-	-	-	
198	Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79.446	-	-	-	0.00%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000	-	8.972.308	14.648.667	0.00% 10.21%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	-	-	-	-	
220	Cash Transfers	Correctional Health	705.775 303.317	-	68.090 -	111.167 14.827	9.65% 0.00%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	75.325 10.109.869	-	7.689	12.554 250.000	10.21% 0.00%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 189.234	(21.595)	591.108 19.314	166.159 169.920	2.77% 10.21%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	_	-	19.514	109.920	10.2176
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	168.000	-	186.480	(18.480)	111.00%
265	Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	364.350	-	-	-	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services	5.263 246.714	-	-	246.714	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	502.703 139.463	-	-	-	0.00%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623	=	-	1.037.847	0.00%
281	Full Visibility	Office of the Election Comptroller	23.048 26.316	-	-	23.048	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	36.688.500	= =	2.384.835	11.008.471	6.50%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	=	-	= =	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	5.182	-	-	-	0.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	551.695	-	-	-	0.00%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76.381	-	69.998	6.383	91.64%
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81.691 546.807	-	46.868	81.691 42.937	0.00% 8.57%
329	Cash Transfers	Office of Socioeconomic Development	273.196	25.035	49.965	86.258	18.29%

			FY22 23,371,504,284	FY22 2,802,401	FY22 596,579,796	FY22 4,894,533,939	FY22 2.55%
		General Fund Appropriations	BUDGET	ENC.	EXPENSES	BALANCE Available Balance	% Expensed
Code	B2A Visibility	GF Entity	Budget Total	Total Encumbrances Total	Total Expenses Total	Available Balance Total	% Expensed Total
1 2	Cash Transfers	PR Senate PR House	24.599.087	-	2.410.349	3.935.264	9.80%
8	Cash Transfers Cash Transfers	Office of the Comptroller	31.310.140 38.395.000	-	3.119.681 3.919.490	5.093.357 6.399.167	9.96% 10.21%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	19.805.754	43.592.103	7.02%
15	Full Visibility	Office of the Governor	17.245.957	(20.650)	997.320	4.340.113	5.78%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13.539.526 646,666,313	(65.552)	813.946	3.597.204 646.666.313	6.01%
18	Full Visibility	PR Planning Board	8.105.358	19.364	586.131	945.017	7.23%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.588.147	(441.116)	815.839	1.270.624	6.48%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	142.420.907	-	7.965.090	49.815.863	5.59%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	16.448.838.916 21.976.410	(139.704)	258.057.811 1.773.875	2.786.879.057 (1.479.704)	1.57% 8.07%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.347.400	-	180.203	470.770	7.68%
31	Full Visibility	General Services Administration	2.722.685 17.045.136	(45.678) (351.851)	301.198 1.274.951	(324.986) 2.817.702	11.06% 7.48%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379.000 734.000	(7.450) (2.475)	32.289 63.987	101.019 138.441	8.52% 8.72%
38	Full Visibility	Puerto Rico Department of Justice	89.396.795	(416.812)	6.805.421	17.931.805	7.61%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	11.570.844 946.875.520	12.761 3.085.679	394.864 68.163.419	2.587.632 200.152.399	3.41% 7.20%
49	Full Visibility	Department of Transportation and Public Works	137.667.958	580.908	3.629.883	94.029.596	2.64%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	84 599 397 25 772 762	(56.051)	4.400.231 946.736	32.867.888 8.621.634	5.20% 3.67%
60	Full Visibility	Office of the Citizen's Ombudsman	3.050.000	(18.057)	205.644	688.131	6.74%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.725.450 13.211.648	(12.579) 4.997.849	101.013 583.701	565.538 1.928.658	5.85% 4.42%
68	Full Visibility	Puerto Rico Labor Relations Board	598.144	(105)	56.418	98.321	9.43%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7.450.165 1.748.451	39.984	588.531	1.489.944	7.90%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	338.717.066	=	16.899.894	120.541.495	4 99%
78	Full Visibility	Department of Housing	13.223.118	-	957.850	2.290.606	7.24%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 1.296.673.367	-	109.713.475	409 880 521	0.00% 8.46%
82	Full Visibility	Institute of Puerto Rican Culture	12.212.500	-	1.170.897	1.440.114	9.59%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.705.420 25.609.835	68.783	1.313.573 1.810.750	3.888.308 3.725.030	6.05% 7.07%
95 96	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	82.710.799	=	5.863.142	27.345.266	7.09%
100	Full Visibility Cash Transfers	Legislative Assembly of the Commonwealth	4.856.128	1.031.538	255.622	1.694.575	5.26%
105 106	Cash Transfers Full Visibility	Industrial Commission	118.922	-	-	118.922	0.00%
109	Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.565.899 2.258.058	-	112.838 226.217	809.497 411.392	4.40% 10.02%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000	=	-	23.352.000	0.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	17.400.988 2.109.561	(101.604)	1.045.794 153.424	6.226.933 460.003	6.01% 7.27%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	29.257.017	42.245 (1.294.526)	1.625.313	5.504.946 35.206.784	5.56%
124	Full Visibility	Child Support Administration (ASUME)	163.641.954 8.689.256	(1.059.592)	15.550.779 1.771.987	1.332.102	9.50% 20.39%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Fam	12.889.000 il 56.465.000	(489.286) (341.129)	2.102.881 5.887.825	907.263 15.937.786	16.32% 10.43%
137	Full Visibility	Department of Correction and Rehabilitation	309.515.433	(1.974.566)	22.257.657	55.874.581	7.19%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.098.000	24.036	160.064	574.713	7.63%
152	Full Visibility	Elderly and Retired People Advocate Office	2.289.705	444	53.388	1.509.125	2.33%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.127.000 1.805.281	1.420	121.173 200.690	313.620 649.119	10.75% 11.12%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.894.214	-	161.496	288.870	3.30%
162	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	33.818.219 80.091	<u> </u>	-	15.629.517	0.00%
167 168	Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574.000	-	58.596	95.667	10.21%
176	Cash Transfers Cash Transfers	University of Puerto Rico	6.153.967 628.510.000	-	64.160.396	104.751.667	0.00% 10.21%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	-	-	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	214.000 593.842.633	-	21.846 (93.712.333)	35.667 0	10.21% -15.78%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the C Forensic Science Bureau	a _ 15.405.079	(6.910)	1.245.801	3.227.544	8.09%
191	Cash Transfers	Musical Arts Corporation	4.674.606	(0.910)	461.825	754.000	9.88%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.516.928 8.596.738	=	273.788 869.342	487.000 1.419.333	7.78% 10.11%
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	591.055	=	324.842	34.667	54.96%
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.110.293	=	317.240	518.438	10.20%
209	Cash Transfers	Political Parties Contributions	87.892.000	-	8.972.308	14.648.667	10.21%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5.372.998 47.364.726	(41.653)	448.248	1.118.833	8.34%
222	Cash Transfers	Legislative Services	75.325	(41.653)	2.969.248 7.689	9.564.966 12.554	6.27% 10.21%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.009.388 21.316.109	(21.595)	1.112.659 591.108	2.066.587	5.30% 2.77%
231	Full Visibility	Office for the Patient's Advocate	1.503.234	17.017	100.907	166.159 242.220	6.71%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ric	7.880.000	-	804.417	1.313.333	10.21%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198.000	-	20.213	33.000	10.21%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	4.040.000 29.825.000	1.590	369.331 498.096	1.330.452 26.957.667	9.14% 1.67%
265	Cash Transfers	Roosevelt Roads Authority	2.649.350	-	59.719	1.797.500	2.25%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320 40.837.714	(30.752)	180.888 480.884	293.676 5.615.323	8.01% 1.18%
272	Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.283.703		896.394	1.463.500	9.66%
276 277	Cash Transfers Cash Transfers	Agricultural Enterprises Development Administration	16.230.463 1.267.623	-	2.173.510	2.681.833 1.037.847	13.39%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048	(22.354)	180.818	521.868	7.51%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	2.374.316 57.230.500	(8.558)	186.886 4.015.514	364.574 13.670.804	7.87% 7.02%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036	=	41.446	67.667	5.81%
289	Cash Transfers	Energy Commission	20.265.000	-	1.688.750	3.360.774	8.33%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servi Fiscal Agency & Financial Advisory Authority	566.182 96.926.709	-	46.750 8.570.202	93.500 13.986.257	8.26% 8.84%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	6.082.329	9.930.333	10.21%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.090.381	(7.751)	197.520	678.590	6.39%
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.366.691 52.659.807	(1.751)	123.875 4.069.437	(118.369)	9.06% 7.73%
329	Cash Transfers	Office of Socioeconomic Development	5.285.923	21.882	258 803	3.003.963	4.90%

Section Sect				FY22 8,522,874,278	FY22 20,969,268	FY22 531,358,181	FY22 2,321,953,093	FY22 6.23%
1								% Expensed
Color								
Company	Code	B2A Vicibility		-				
Company	1	Cash Transfers	PR Senate		I Utai			
10					-			
10 124	10	Partial Visibility - Payroll	The General Court of Justice					
10 Market 12 Market			Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	2.481	1 081 946	2 255 686	6 27%
13 Analogh	16		Office of Management and Budget	13.221.811			2.710.482	6.31%
Company	18		PR Planning Board		64.799	482.751		
24 Marchan March			Office of The Commissioner of Insurance	-	-		_	
Control of the Ceptiment of the Testaury	24	Full Visibility - External FS	Puerto Rico Department of Treasury		(23.113)			
Section Sect			Custody of the Department of the Treasury State Elections Commission		- 11 2/0	163.379.153		
1. Art Value	29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.342.000	-	93.003	372.367	3.97%
13				2.633.380		271.159	(624.366)	10.30%
38 Al Value Pure for for Operationed disaster 1.00	34		Commission of Investigation, Processing and Appeals	379.000	(2.580)	26.108	77.492	6.89%
20				734.000 88.000.707	(23.132)		98.502 11.024.483	8.59% 7.32%
50				10.669.947	38.848	(322.193)	2.035.151	-3.02%
10	49	Full Visibility	Department of Transportation and Public Works	938.260.494 117.636.118			83.914.322	2.41%
60 An Joseph Office of the Colores's Combosphoras 1.00			Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	70.185.384			12.045.012	
5	60	Full Visibility	Office of the Citizen's Ombudsman	3.050.000	(48.373)	227.344	509.161	7.45%
68								
10 12 13 13 13 13 13 13 13		Full Visibility	Puerto Rico Labor Relations Board	548.000	0.421	27.459	70.862	5.01%
72	70	Cash Transfers	State Insurance Fund Corporation		-		-	4 16%
78	71		Department of Health	249.434.219	-	23.030.248	69.182.131	9.23%
Adamsonable	78	Full Visibility	Department of Housing	10.111.411	(6.540)	90.049	1.034.606	0.89%
22			Automobile Accidents Compensation Administration Department of Education	-	-	-	227 249 297	
50	82	Full Visibility	Institute of Puerto Rican Culture	7.419.000	-	730.739	113.208	9.85%
50			Medical Services Administration of Puerto Rico		141.384			
Legistable Assembly of the Commonwealth 10		Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	74.927.652		5.621.408	20.273.818	7.50%
Public Housing Administration	100		Legislative Assembly of the Commonwealth	4.810.385	(439.241)	957.616	1.130.458	19.91%
1909 Cat Tumols	105		Industrial Commission	-	=	-		15.0107
121	109	Cash Transfers	Puerto Rico School of Plastic Arts		-			
Veleran's Advocate Office of Puerto Rico S.5.000	117 119		Act 70 Department of Economic Development & Commerce	23.352.000	-	-	23.352.000	
Family and Children Administration 161 17 000 114 137 2 R7 106 1 47 307 184 336 5 4905 134 144 134 134 144 134 134 144 134 134 144 134 134 144 134	120	Full Visibility	Veteran's Advocate Office of Puerto Rico	865.000		57.469	85.141	6.64%
Child Support Administration (ASUME)	122 123			26.724.863		1.236.706	2.320.613	4.63%
127 An Alwahiry Administration for Socioeconomic Development of the Famil	124		Child Support Administration (ASUME)	7.342.000	(28.017)	437.307	844.356	5.96%
137 Part Visible Department of Correction and Rehabilitation 24,410,433 (3,766,390) 22,134,325 3,77,26,140 7,5276 10,000 10,00	127		Administration for Socioeconomic Development of the Famil					
139 Parcel Board	137		Department of Correction and Rehabilitation					
153 Pat Valuebry Office for People with Disabilities 1.107.000 82.325 116.218 95.076 10.50% 1	139	Full Visibility	Parole Board	2.079.000	5.902	174.258	396.700	8.38%
Sale Historic Preservation Office of Puerto Rico 1.009.625 6.3.661 389.801 3.96%	152		Elderly and Retired People Advocate Office Office for People with Disabilities					
Public Building Authority	155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.609.625	62.323	63.661	389.801	3.96%
Land Authority of Puerto Rico Land Authority of Puerto Rico AT names AT Names AT Names Puerto Rico Poets Authority	161 162		Puerto Rico Infrastructure Financing Authority Public Building Authority		-	131.833		
A Transfer Puerto Rico Ports Authority	165		Land Authority of Puerto Rico	-			=	
17	168		Puerto Rico Ports Authority	574.000	-	47.833	47.833	8.33%
186			University of Puerto Rico	-	-	=	-	
187 Cah Transfers Puerto Ricco Health Insurance Administration Carlosocular Center Corporation of Puerto Ricco and the Carlosocular Center Corporation of Puerto Ricco and the Carlosocular Center Corporation of Puerto Ricco and the Carlosocular Center Corporation 15,302,079 429,972 1,052,084 1,752,624 6,88%	186		Culebra Conservation and Development Authority	214.000	-	17.833	17.833	8.33%
A Transfer Forensic Science Bureau 1,30,20,79 429,972 1,052,804 1,752,624 6,88%	187				-	=		
191 Cab Transfers	189	Cash Transfers	Forensic Science Bureau	15.302.079	429.972	1.052.804	1.752.624	6.88%
193 64 Transfer 0ffice of Government Ethics 8.156.000 - 709.667 709.667	191 192			4.524.000	-	377.000	377.000	8.33%
Page	193	Cash Transfers	Office of Government Ethics		-			
Agricultural Insurance Corporation 3,093,500 259,219 259,219 259,219 283,87%	195 196		Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	511 600	-	14 732	19 932	2.88%
A Transfer Contributions to the Municipalities Contributions Contribut	198		Agricultural Insurance Corporation	-	-			
A Transfer Political Parties Contributions Political Parties Contributions Political Parties Contributions Political Parties Conservatory of Music Corporation 4 667 273 - 310 333 667 333 76 6573 713%	208	Cash Transfers	Contributions to the Municipalities	3.093.500	-	259.219	259.219	8.38%
A Transfer Capital Health A Transfer Capital Building Legislature 10.899.519 - 908.293 908.293 8.33%	209		Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4	=		-	
Legislative Services Lagislative Services Lagislative Services Lagislative Services Lagislative Donations Studies Lagis	220	Cash Transfers	Correctional Health		(20.368)			
Legislative Donations Studies Lay Tumbulary Office for the Patient's Advocate 1,314,000 (41,098) (23,755) 137,153 1,815	222 223			10 800 510	-		-	8 229/
A transfer Puerto Rico Housing Finance Corporation 7,880 n00 - 666,667 666,667 8,13%	225	Cash Transfers	Legislative Donations Studies	-		-	-	
A Transfer Innovation Fund for Agricultural Development of Puerto Ricc Innovation Fund for Agricultural Development of Puerto Ricc Innovation Fund for Agricultural Development of Puerto Ricc In America In In America In In In America In	235	Cash Transfers	Puerto Rico Housing Finance Corporation		(41.098)			
241 National Nat	236		Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
264 Carl Transfers Corporation for the "Caflo Martin Peña" Enlace Project 29,825,000 -	241	Full Visibility	Administration for Integral Development of Childhood		61.604			
A Transfer Puerto Rico Institute of Statistics 2,73,167 146,838 146,838 6,7%			Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	442.333	26.515.333	1.48%
271	268	Cash Transfers	Puerto Rico Institute of Statistics	2.253.057	-	146.838	146.838	6.52%
Part Transfer Puerto Rico Public Private Partnership Authority 16,091,000 1,340,917 1,340,91				40.591.000	108.749	257.084	5.002.776	0.63%
129	276	Cash Transfers	Puerto Rico Public Private Partnership Authority				1.340.917	
281 National Nat	279	Full Visibility	Public Service Appeals Commission	2.386.000	(3.025)	209.116	292.729	8.76%
286 Law Transfers Authority of the Port of Ponce 71 30% 3 3333 3 3333 3 3333 4 74% 289 Law Transfers Energy Commission - 1,688.750 1.672.024 8.33% 293 da Transfers Energy Commission 561.000 - 46.750 46.750 8.33% 295 Cab Transfers Fiscal Agency & Financial Advisory Authority 661.000 - 406.083 6.906.083 6.901.74 7.76% 295 Cab Transfers Fiscal Agency & Financial Advisory Authority 60.375.014 - 6.906.083 6.906.174 7.76% 202. Cab Transfers Financial Oversight and Management Board for Puerto Rico 3.014.000 1.3714.076 4.96.167 4.9	281		Office of the Election Comptroller	2.348.000		199.882	173.089	8.51%
288 Lab Transfers University of Puerto Rico Comprehensive Cancer Center 20,265,000 1,688,750 1,672,024 8,33% 293 Can Transfers Center for Diabetes Research, Education, and Medical Servic 561,000 - 46,750 46,750 8,33% 295 Can Transfers Fiscal Agency & Financial Advisory Authority 40,375 - 6,990 174 - 6,990 174 4,965 167 4,965 167 8,13% 297 Can Transfers Financial Oversight and Management Board for Puerto Rico 5,985 000 3,014 000 3,014 00 4,965 167 4,965 167 8,13% 303 Can Transfers Convention Center of District Authority - 1,125 000 5,90 1,26,50 1,26,50 9,83% 311 Can Transfers Puerto Rico Gaming Commission 1,285,000 5,60 1,26,50 1,374 9,83% 312 Can Transfers Puerto Rico Gaming Commission 1,285,000 5,60 1,26,50 1,374 9,83% 312 Can Transfers Puerto Rico Gaming Commission 1,285,000 5,60	286	Cash Transfers	Authority of the Port of Ponce	713.036	-	33.833	33.833	6.48% 4.74%
293	288 289			20.265.000	-	1.688.750	1.672.024	
A Transfer Fiscal Agency & Financial Advisory Authority 94,375,014 6,996,083 6,990,174 7,76%	293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic		-			
298 Cab Transfers Public Service Regulatory Board 3 014 000 (3 373) 704 676 470 905 6 79% 303 Cab Transfers Convention Center of District Authority 3 014 000 (3 373) 704 676 470 905 6 79% 310 Cab Transfers Municipal Finance Corporation 5 000 5 000 311 Cab Transfers Puerto Rico Gaming Commission 1.285,000 5 69 126,362 (326,991) 9,83% 312 Cab Transfers Puerto Rico Gaming Commission 1.285,000 5 873 654 10 307 430 11 17% 313 Cab Transfers Puerto Rico Gaming Commission 1.285,000 5 873 654 10 307 430 11 17% 314 Cab Transfers Puerto Rico Gaming Commission 1.285,000 5 873 654 10 307 430 11 17% 315 Cab Transfers Puerto Rico Gaming Commission 1.285,000 5 873 654 10 307 430 11 17% 316 Cab Transfers Puerto Rico Gaming Commission 1.285,000 5 873 654 10 307 430 11 17% 317 Cab Transfers Puerto Rico Gaming Commission 1.285,000 5 873 654 10 307 430 11 17% 318 Cab Transfers Puerto Rico Gaming Commission 1.285,000 5 873 654 10 307 430 11 17% 319 Cab Transfers Puerto Rico Gaming Commission 1.285,000 5 873 654 10 307 430 11 17% 310 Cab Transfers Puerto Rico Gaming Commission 1.285,000 5 873 654 10 307 430 11 17% 311 Cab Transfers Puerto Rico Gaming Commission 1.285,000 5 873 654 10 307 430 11 17% 311 Cab Transfers Puerto Rico Gaming Commission 1.285,000 5 873 654 10 307 430 11 17% 311 Cab Transfers Puerto Rico Gaming Commission 1.285,000 5 873 654 10 307 430 11 17% 312 Cab Transfers Puerto Rico Gaming Commission 1.285,000 5 873 654 10 307 430 11 17% 313 Cab Transfers Puerto Rico Gaming Commission 1.285,000 5 873 654 10 307 430 11 17% 314 Cab Transfers Puerto Rico Gaming Commission 1.285,000 5 873 654 10 307 430 11 17% 315 Cab Transfers Puerto Rico Gaming Commission 1.285,000 5 873 654 10 307 430 11 17% 315 Cab Trans	295 297		Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico		-			
310 Cash Transfers Municipal Finance Corporation 1.285.000 569 126.362 (326.991) 9.83% 312 Cash Transfers Puerto Rico Gaming Commission 1.285.000 569 126.362 (326.991) 9.83% 312 Cash Transfers Retirement Board of the Government of Puerto Rico 57.113.000 5.873.554 10.307.430 11.17%	298	Cash Transfers	Public Service Regulatory Board		(3.373)			
311 Cal Transfers Puerto Rico Gaming Commission 1.285.000 569 126.362 (326.991) 9.83% 312 Cal Transfers Retirement Board of the Government of Puerto Rico 57111,000 - 5.873.454 10.10.7147a 11.17%	303 310		Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
	311	Cash Transfers	Puerto Rico Gaming Commission		569			
	312 329				(4.780)			

Period 11 - May

	June 8, 202					
		FY22 14,848,630,006 BUDGET	FY22 (1,502,063) ENC.	FY22 91,542,128 EXPENSES	FY22 1,930,213,333 BALANCE	0.62 % Expe
	Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expe
ode B2A Visil		Total	Total	Total	Total	Tot
1 Cash Transfers	PR Senate PR House	3.237.502	-	250.000	250.000	7.72
8 Cash Transfers	Office of the Comptroller	4.504.966	-	375.414	375.414	8.33
10 Partial Visibility - Payroll 11 Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	415.870	3.032	83.1
15 Full Visibility	Office of the Governor	-	-	-	-	
 Full Visibility OMB and Treasury Custodies 	Office of Management and Budget Custody of the Office of Management and Budget	317.715 40.279.746	=	60.154	15.302 40.279.746	18.9
18 Full Visibility 22 Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	553.358		45.302	147.522	8.19
22 Cash Transfers 23 Full Visibility	Puerto Rico Department of State	7.633.147	(481.924)	678.353	183,516	8.89
24 Full Visibility - External FS 25 OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9.600.000	-	11.737.712	9.600.000	0.00
28 Full Visibility	State Elections Commission	13.718.777.916	-	11.747.712	1.739.916.322	0.09
29 Cash Transfers 30 Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 89.306	-	-	5.400 85.406	0.00
31 Full Visibility 34 Full Visibility	General Services Administration	1.588.136	-	-	792.000	0.00
37 Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
38 Full Visibility 43 Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	1.396.088	46.355	-	747.970	0.00
45 Partial Visibility - Operations	Department of Public Safety	900.897 8.615.026	-	637.171 1.274.182	198.654 1.027.983	70.7 14.7
49 Full Visibility 50 Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	20.031.840	-	44.444 1 938 654	7.003.918 8.731.673	0.22
55 Full Visibility	Puerto Rico Department of Agriculture	15.157.762		5.300.000	1.957.762	34.9
60 Full Visibility 62 Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	152,450	=	-	152,450	0.00
67 Full Visibility	Puerto Rico Department of Labor and Human Resource	s 2.034.847	-		923.731	0.00
68 Full Visibility 69 Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	176.348	81.037	0.00
70 Cash Transfers 71 Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 89.282.847	=	-	-	0.00
75 Cash Transfers	Office of the Financial Institutions Commissioner	-	= =	790.343	27.538.773	0.89
78 Full Visibility 79 Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	3.111.707 69.000	-	802.092	370.400	25.7
81 Full Visibility - External FS	Department of Education	35.184.028	=	974 344	16.655.604	2.7
82 Full Visibility 87 Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.793.500 2.207.380	65.505	298.083 38.132	298.083 368.482	6.23
90 Cash Transfers 95 Full Visibility - External FS	Medical Services Administration of Puerto Rico	3,777,305	-	-	-	0.00
96 Full Visibility	Mental Health and Drug Addiction Services Administrati Office of the Women's Advocate	ion 7.783.147 45.743	-	14.936	1.435.104 45.743	0.19
100 Cash Transfers 105 Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	-	-	118 922	0.00
106 Full Visibility	Public Housing Administration	2.155.899	-	309.568	427.469	14.3
109 Cash Transfers 117 Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00
119 Cash Transfers	Department of Economic Development & Commerce	5.900.988	-	19.583	19.583	0.33
120 Full Visibility 122 Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.244.561	40.773 (25.415)	57.834 75.899	225.152 561.389	4.65
123 Full Visibility 124 Full Visibility	Family and Children Administration Child Support Administration (ASUME)	2.469.954	-	-	915.035	0.00
126 Full Visibility	Vocational Rehabilitation Administration	1.347.256 722.000	-	-	78.456 156.693	0.00
127 Full Visibility 137 Full Visibility	Administration for Socioeconomic Development of the Department of Correction and Rehabilitation	Famil 1.526.000	(202.356)	201.279	(122.717)	13.1
138 Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	15.096.000	(948.083)	943.631	(215.042)	6.25
139 Full Visibility 152 Full Visibility	Parole Board Elderly and Retired People Advocate Office	19.000 55.705	-	-	(2.147) 55.705	0.00
153 Full Visibility 155 Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000	-	-	20.000	0.00
161 Cash Transfers	Puerto Rico Infrastructure Financing Authority	195.656 659.494	-	-	195.656	0.00
162 Cash Transfers 165 Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18.188.702	-	-	-	0.00
167 Cash Transfers	Integral Development of the "Península de Cantera"	80.091	-		-	
168 Cash Transfers 176 Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000	-	52.375.833	52.375.833	0.00 8.33
177 Cash Transfers	Land Administration of Puerto Rico	38.754	-	32.373.633	32.373.633	0.00
186 Cash Transfers 187 Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	330.633	=	-	=	0.00
188 Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and t	he Ca	-			
189 Cash Transfers 191 Cash Transfers	Forensic Science Bureau Musical Arts Corporation	103.000 150.606	-	(1.110)	(6.747)	-1.00 0.00
192 Cash Transfers 193 Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846 80.738	-	-	-	0.00
195 Cash Transfers	Economic Development Bank of PR	-	- -	-	-	
196 Cash Transfers 198 Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79.446	=	-	-	0.00
200 Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793	=			0.00
209 Cash Transfers	Political Parties Contributions	87.892.000	-	7.324.333	7.324.333	8.33
215 Cash Transfers 220 Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705.775	=	55.583	55.583	7.81
222 Cash Transfers	Legislative Services	303.317 75.325	- -	6.277	14.827 6.277	0.00 8.33
223 Cash Transfers 225 Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.109.869 21.316.109	1.932	250.000 108.249	55.978	2.47
231 Full Visibility	Office for the Patient's Advocate	21.316.109 189.234	1.932	153.546	16.374	81.1
235 Cash Transfers 236 Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto	Ricc -	=	-	-	
238 Cash Transfers	Ponce Authority (Authority Of The Port Of The America:	s) _	=	-		
241 Full Visibility 264 Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	168.000	-	-	(18.480)	0.00
265 Cash Transfers 268 Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	364.350	-	-	-	0.00
271 Cash Transfers	Puerto Rico Technology and Innovation Services	5.263 246.714	= =	-	246.714	0.00
272 Cash Transfers 276 Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	502.703 139.463	=	-	=	0.00
277 Cash Transfers	Agricultural Enterprises Development Administration	1.267.623	-	1.037.847	-	81.8
279 Full Visibility 281 Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048	-	-	23.048	0.00
285 Cash Transfers	Puerto Rico Integrated Transit Authority	36.688.500	-	2.744.723	8.263.748	7.45
286 Cash Transfers 288 Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	r I	=	-	-	
289 Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical S		=	-	-	_
295 Cash Transfers	Fiscal Agency & Financial Advisory Authority	551 605	-	-	-	0.00
297 Cash Transfers 298 Cash Transfers	Financial Oversight and Management Board for Puerto Public Service Regulatory Board	Rico _	=	-		
303 Cash Transfers	Convention Center of District Authority	76.381	-	3.666	2.717	4.80
310 Cash Transfers 311 Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	01.601	-	-	81.691	0.00
Carrie Constitution CETS	Retirement Board of the Government of Puerto Rico	81.691 546.807	-	-	81.691 42.937	0.00
312 Cash Transfers 329 Cash Transfers	Office of Socioeconomic Development					

			FY22 23,371,504,284	FY22 19,467,205	FY22 622,900,309	FY22 4,252,166,425 BALANCE	2.67% % Expensed
		General Fund Appropriations	BUDGET	ENC.	EXPENSES		
Code	B2A Visibility	GF Entity	Budget Total	Total Encumbrances Total	Total Expenses Total	Available Balance Total	% Expensed Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	24.599.087	- Total	1.967.632	1.967.632	8.00%
8	Cash Transfers	Office of the Comptroller	31.310.140 38.395.000	-	2.546.678 3.199.583	2.546.678 3.199.583	8.13% 8.33%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	= =	28.127.919	15.464.184	9.97%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17.245.957 13.539.526	2.481 (23.058)	1.081.946 894.478	3.255.686 2.725.784	6.27%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	646.666.313 8.105.358	64.799	528.053	646.666.313 352.165	0.00% 6.51%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.588.147	(505.036)	876.167	899 494	6.96%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	142.420.907	1303.0301	9.702.136	40.113.727	6.81%
28	Full Visibility	State Elections Commission	16.448.838.916 21.976.410	11.268	175.116.865 1.581.983	2.611.762.193 (3.072.955)	1.06% 7.20%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.347.400 2.722.685	(57.185)	93.003 271.159	377.767 (538.960)	3.96% 9.96%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136 379.000	(1.134.324)	1.758.788 26.108	2.193.238 77.492	10.32% 6.89%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734.000 89.396.795	(23, 132) (285,014)	63.071 6.444.365	98.502 11.772.454	8.59% 7.21%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	11.570.844	38.848 19.696.367	314.978	2.233.806	2.72%
49	Full Visibility	Department of Transportation and Public Works	946.875.520 137.667.958	236.829	111.907.886 2.874.526	68.548.145 90.918.240	11.82% 2.09%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	84.599.397 25.772.762	7.228.779	4.862.423 6.063.005	20.776.685 2.586.400	5.75%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.050.000 1.725.450	(48.373)	227.344 104.102	509.161 478.781	7.45% 6.03%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	13.211.648	6.421	193.302 27.459	1.728.936 70.862	1.46% 4.59%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	7.450.165	-	440.794	1.049.151	5.92%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 338.717.066	-	23.820.591	96.720.904	0.00% 7.03%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	13,223,118	(6.540)	892.141	1.405.006	6.75%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000		65.976.631	343 903 890	0.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	12.212.500	-	1.028.823	411.291	8.42%
90	Cash Transfers	Medical Services Administration of Puerto Rico	21.705.420 25.609.835	206.888	1.086.802 1.810.750	2.594.618 1.914.280	5.01% 7.07%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	82.710.799 4.856.128	(439.241)	5.636.344 957.616	21.708.922 1.176.201	6.81% 19.72%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118 922	-	-	118.922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.565.899	=	381.784	427.713	14.88%
117	Full Visibility	Act 70 Department of Economic Development & Commerce	2.258.058 23.352.000	-	184.667	226.725 23.352.000	8.18% 0.00%
119 120	Cash Transfers Full Visibility	Veteran's Advocate Office of Puerto Rico	17.400.988 2.109.561	34.407	5.513.467 115.303	713.467 310.293	31.68% 5.47%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	29.257.017 163.641.954	1.310.340 (3.163.357)	1.312.605 24.787.306	2.882.001 13.582.835	4.49% 15.15%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	8.689.256 12.889.000	(28.017) (414.668)	437.307 427.217	922.813 894.714	5.03% 3.31%
127	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	56.465.000	322.029	6.105.413	9.510.344	10.81%
137 138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	309.515.433	(4.714.473)	23.077.956	37.511.099	7.46%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.098.000	5.902 586.700	174.258 88.721	394.553 833.704	8.31% 3.87%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.127.000	82.325	116.218 63.661	115.076 585.457	10.31%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.894.214	=	131.833	157.036	2.69%
165	Cash Transfers	Land Authority of Puerto Rico	33.818.219 80.091	-	-	15.629.517	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574.000 6.153.967	-	47.833	47.833	8.33% 0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	=	52.375.833	52.375.833	8.33% 0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214.000	=	17.833	17.833	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	593.842.633	-	-	- 0	0.00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	15.405.079 4.674.606	429.972	1.051.694 377.000	1.745.878 377.000	6.83% 8.06%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.516.928 8.596.738	-	263.500 709.667	223.500 709.667	7.49% 8.26%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	591.055	-	14.733	19.933	2.49%
198	Cash Transfers Cash Transfers	Agricultural Insurance Corporation	-	-			
208	Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.110.293 87.892.000	-	259.219 7.324.333	259.219 7.324.333	8.33% 8.33%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	5.372.998	-	365.917	752.917	6.81%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	47 364 726 75 325	(20.368)	3.353.206 6.277	6.232.128 6.277	7.08% 8.33%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.009.388	1.932	1.158.293	908.293	5.51%
231	Full Visibility	Office for the Patient's Advocate	21.316.109 1.503.234	(41.098)	108.249 129.791	55.978 153.526	0.51% 8.63%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	656.667	656.667	8.33%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198.000 4.040.000	61.604	16.500 170.903	16.500 1.097.945	8.33% 4.23%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	442.333	26.515.333	1.48%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.649.350 2.258.320	-	48.750 146.838	1.748.750 146.838	1.84% 6.50%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.837.714 9.283.703	108.749	257.084 731.750	5.249.490 731.750	0.63% 7.88%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.230.463	-	1.340.917 1.037.847	1.340.917	8.26% 81.87%
279	Full Visibility Full Visibility	Public Service Appeals Commission	1.267.623 2.409.048	(3.025)	209.116	315.777	8.68%
281 285	Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.374.316 57.230.500	(8.397)	199.882 4.075.890	173.089 9.594.914	8.42% 7.12%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036 20,265,000	-	33.833 1.688.750	33.833 1.672.024	4.74% 8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	-	=	46.750	-	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	566.182 96.926.709	-	6.996.083	46.750 6.990.174	8.26% 7.22%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	(3.373)	4.965.167 208.342	4.965.167 473.622	8.33% 6.74%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	- 1	- "	- "	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission	1.366.691	569	126.362	(245.300)	9.25%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	52.659.807 5.285.923	(3.630)	5.823.554 690.444	10.350.367 2.317.149	11.06% 13.06%

			FY22 8,522,874,278 BUDGET	FY22 100,919,842 ENC.	FY22 6,100,001,344 EXPENSES	FY22 2,321,953,093 BALANCE	FY22 71.57% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	21.361.585	-	19.643.953	1.717.632	91.96%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	26.805.174 38.395.000	=	24.633.910 35.195.417	2.171.264 3.199.583	91.90% 91.67%
10	Partial Visibility - Payroll	The General Court of Justice	281.568.739		266.107.587	15.461.152	94.51%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17.245.957	1.362.469	12.627.802	3.255.686	73.22%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	13.221.811	1.907.742	8.603.587	2.710.482	65.07%
18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	606.386.567 7.552.000	147.395	7.199.961	606.386.567 204.644	0.00% 95.34%
22	Cash Transfers Full Visibility	Office of The Commissioner of Insurance	-	-	_	-	
23 24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	4.955.000 132.820.907	204.344	4.034.678 102.307.180	715.978 30.513.727	81.43% 77.03%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	2.730.061.000		1.858.215.129	871.845.871	68 06%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.342.000	736.003	24.313.362 1.969.633	(3.072.955) 372.367	110.63% 84.10%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.633.380	193.318	3.064.427	(624.366)	116.37%
34	Full Visibility	Commission of Investigation, Processing and Appeals	15.457.000 379.000	3.884.280 4.698	10.171.482 296.810	1.401.238 77.492	65.81% 78.31%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 88 000 707	36.318 1.514.151	599.180 75.462.073	98.502 11.024.483	81.63% 85.75%
43	Full Visibility	Puerto Rico National Guard	10.669.947	87.468	8.547.328	2.035.151	80.11%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	938.260.494 117.636.118	35.535.471	835.204.862	67.520.162	89.02%
50	Full Visibility	Department of Natural and Environmental Resources	70.185.384	7.999.803 8.316.546	25.721.993 49.823.826	83.914.322 12.045.012	21.87% 70.99%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.615.000	1.000.619	8.985.744	628.637	84.65%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3.050.000 1.573.000	62.412 36.172	2.478.428 1.210.497	509.161 326.331	81.26% 76.95%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.176.801	5.013.626	5.357.970	805.205	47.94%
69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000 6.362.308	40.016	477.138 5.354.179	70.862 968.113	87.07% 84.15%
70	Cash Transfers	State Insurance Fund Corporation	_	-	_	_	
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	249.434.219	± .	180.252.088	69.182.131	72.26%
78	Full Visibility	Department of Housing	10.111.411	13.080	9.063.725	1.034.606	89.64%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1 261 489 339	-	934.241.053	327.248.286	74.06%
82	Full Visibility	Institute of Puerto Rican Culture	7.419.000	-	7.305.792	113.208	98.47%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19.498.040 21.832.530	400.859	16.871.045 19.918.250	2.226.136 1.914.280	86.53% 91.23%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	74.927.652	-	54.653.834	20.273.818	72.94%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4.810.385	952.668	2.727.258	1.130.458	56.70%
105	Cash Transfers	Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	410.000	-	409.756	244	99.94%
117	Full Visibility	Act 70	2.216.000 23.352.000	-	2.031.333	184.667 23.352.000	91.67% 0.00%
119	Cash Transfers Full Visibility	Department of Economic Development & Commerce	11.500.000	-	10.806.117	693.883	93.97%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	865.000 26.724.863	13.027 1.518.939	766.832 22.885.311	85.141 2.320.613	88.65% 85.63%
123	Full Visibility	Family and Children Administration	161.172.000	7.336.441	141.167.758	12.667.800	87.59%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.342.000 12.167.000	133.607 738.935	6.364.037 10.690.043	844.356 738.021	86.68% 87.86%
27	Full Visibility	Administration for Socioeconomic Development of the Famil	54.939.000	2.750.206	42.555.734	9.633.061	77.46%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	294.419.433	12.660.938	244.032.355	37.726.140	82.89%
139	Full Visibility	Parole Board	2.079.000	58.783	1.623.516	396.700	78.09%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.234.000	643.916	812.085	777.998	36.35%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.107.000 1.609.625	107.615	904.309 1.219.824	95.076 389.801	81.69% 75.78%
161	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.234.720	-	4.077.684	157.036	96.29%
162 165	Cash Transfers	Public Building Authority Land Authority of Puerto Rico	15.629.517	-	-	15.629.517	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	526.167	47.833	91.67%
176	Cash Transfers	University of Puerto Rico	-	-	-	-	
177	Cash Transfers Cash Transfers	Land Administration of Puerto Rico	-	-	-	-	
186 187	Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214.000 593.512.000	-	196.167 593.512.000	17.833	91.67% 100.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	15.302.079 4.524.000	1.373.535	12.175.920 4.147.000	1.752.624 377.000	79.57% 91.67%
192	Cash Transfers	Fine Arts Center Corporation	3.215.082	-	2.991.582	223.500	93.05%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.516.000	-	7.806.333	709.667	91.67%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	511.609	-	491.675	19.933	96.10%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-	- 0/1	-	259.219	
80	Cash Transfers	Contributions to the Municipalities	3.093.500	861	2.833.421	239.219	91.59%
109	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 667 223	-	3 969 890	697.333	85.06%
220	Cash Transfers	Correctional Health	4.667.223 47.061.409	55.352	40.788.756	6.217.301	85.06% 86.67%
22	Cash Transfers Cash Transfers	Legislative Services	-	-	_	-	
225	Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.899.519	=	9.991.226	908.293	91.67%
231	Full Visibility	Office for the Patient's Advocate	1.314.000	40.776	1.136.071	137.153	86.46%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	7.223.333	656.667	91.67%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198.000	-	181.500	16.500	91.67%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000 29.825.000	233.190	2.522.385 3.309.667	1.116.425 26.515.333	65.14% 11.10%
65	Cash Transfers	Roosevelt Roads Authority	2.285.000	-	536.250	1.748.750	23.47%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.253.057	2 552 525	2.106.219	146.838	93.48%
272	Cash Transfers	Office of the Inspector General	40.591.000 8.781.000	3.573.530	32.014.694 8.049.250	5.002.776 731.750	78.87% 91.67%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.091.000	-	14.750.083	1.340.917	91.67%
277 279	Full Visibility	Public Service Appeals Commission	2.386.000	52,920	2.040.351	292.729	85.51%
281	Full Visibility	Office of the Election Comptroller	2.348.000	44.928	2.129.983	173.089	90.71%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	20.542.000 713.036	-	19.210.833 679.203	1.331.167	93.52% 95.26%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	679.203 18.592.976	1.672.024	91.75%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Service	-	-	-	-	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	561.000 96.375.014	-	514.250 89.384.840	46.750 6.990.174	91.67% 92.75%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000		54.616.833	4.965.167	91.67%
303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.014.000	41.225	2.501.870	470.905	83.01%
310	Cash Transfers Cash Transfers	Municipal Finance Corporation			,	,	10
311 312	Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.285.000 52.113.000	11.845	1.600.146 41.805.570	(326.991)	124.53% 80.22%
329	Cash Transfers	Office of Socioeconomic Development	5.012.727	79.814	2.677.022	2.255.891	53.40%

		Special Appropriations - General Fund	FY22 14,848,630,006 BUDGET	FY22 4,067,165 ENC.	FY22 12,914,349,509 EXPENSES	FY22 1,930,213,333 BALANCE	FY22 86.97% % Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity PR Senate	Total	Total	Total	Total	Total
	Cash Transfers	PR House	3.237.502 4.504.966	-	2.987.502 4.129.552	250.000 375.414	92.28% 91.67%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	496.968	3.032	99.39%
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	-	-	33.3370
16	Full Visibility	Office of Management and Budget	317.715	-	302.412	15.302	95.18%
	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	40.279.746 553.358	=	405.836	40.279.746 147.522	0.00% 73.34%
22	Cash Transfers Full Visibility	Office of The Commissioner of Insurance	-		-	-	
24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.633.147 9.600.000	258.719	7.190.912	183.516 9.600.000	94.21% 0.00%
	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	13.718.777.916	-	11.978.861.594	1.739.916.322	87.32%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	89.306 1.588.136	358.000	3.900 438.136	85.406 792.000	4.37% 27.59%
	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	21.3370
38	Full Visibility	Puerto Rico Department of Justice	1.396.088	46.355	601.763	747.970	43.10%
	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	900.897 8.615.026	-	702.242 7.586.542	198.654 1.027.983	77.95% 88.06%
49	Full Visibility	Department of Transportation and Public Works	20.031.840	500	13.027.922	7.003.918	65.04%
	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	14.414.013 15.157.762	=	5.682.339 13.200.000	8.731.673 1.957.762	39 42% 87 08%
60	Full Visibility	Office of the Citizen's Ombudsman	-	-	-	-	
	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	152.450 2.034.847	1	1.111.116	152.450 923.731	0.00% 54.60%
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144	=-	50.144	-	100.00%
70	Cash Transfers	State Insurance Fund Corporation	1.087.857 1.748.451	-	1.006.819 1.748.451	81.037	92.55% 100.00%
	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	89.282.847	-	61.744.074	27.538.773	69.16%
78	Full Visibility	Department of Housing	3.111.707	=-	2.741.307	370.400	88.10%
	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 35.184.028	=	69.000 18.528.424	16.655.604	100.00% 52.66%
82	Full Visibility	Institute of Puerto Rican Culture	4.793.500	-	4.495.417	298.083	93.78%
90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	2.207.380 3.777.305	105.010	1.733.888 3.777.305	368.482	78.55% 100.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.783.147	-	6.348.043	1.435.104	81.56%
	Full Visibility Cash Transfers	Legislative Assembly of the Commonwealth	45.743	-	-	45.743	0.00%
	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 2.155.899	=		118.922	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	42.058	-	1.728.430	427.469 42.058	80.17% 0.00%
	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5,900,988	-	5.881.404	19.583	99.67%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.244.561	157.600	861.809	225.152	69.25%
	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.532.154 2.469.954	869.692	1.101.074 1.554.919	561.389 915.035	43.48% 62.95%
124	Full Visibility	Child Support Administration (ASUME)	1.347.256	-	1.268.800	78.456	94.18%
	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	722.000 1.526.000	197.644	565.308 1.451.072	156.693 (122.717)	78.30% 95.09%
137	Full Visibility	Department of Correction and Rehabilitation	15.096.000	1.799.063	13.511.979	(215.042)	89.51%
139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	19.000	-	21.147	(2.147)	111.30%
	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	55.705	=	-	55.705	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	20.000 195.656	-	-	20.000 195.656	0.00%
	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	659.494 18.188.702	-	659.494 18.188.702	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	80.091	-	80.091	-	100.00%
	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	6.153.967	-	6.153.967		100.00%
176	Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000	-	576.134.167	52.375.833	91.67%
186	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority	38.754	-	38.754	-	100.00%
	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	330.633	=	330.633	-	100.00%
189	Cash Transfers	Forensic Science Bureau	103.000	-	109.747	(6.747)	106.55%
	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	150.606 301.846	=	150.606 301.846	-	100.00% 100.00%
193	Cash Transfers	Office of Government Ethics	301.846 80.738	=	301.846 80.738	-	100.00%
	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	=-	79.446	-	100.00%
	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-	=		-	
208	Cash Transfers	Contributions to the Municipalities	16.793 87.892.000	-	16.793 80.567.667	7.324.333	100.00% 91.67%
	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705.775	-	650.192	55.583	92.12%
220	Cash Transfers	Correctional Health	705.775 303.317	-	650.192 288.490	55.583 14.827	95.11%
	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	75.325 10.109.869	-	69.048 10.109.869	6.277	91.67% 100.00%
225	Cash Transfers	Legislative Donations Studies	21.316.109	198.397	21.061.734	55.978	98.81%
	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	189.234	=-	172.860	16.374	91.35%
236	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc		-	-	-	
241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	168,000	-	186.480	(18.480)	111.00%
	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	-	-	-	-	
268	Cash Transfers	Puerto Rico Institute of Statistics	364.350 5.263	-	364.350 5.263	-	100.00% 100.00%
	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	246.714 502.703	-	502.703	246.714	0.00% 100.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	139.463	-	139.463	-	100.00%
	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623 23.048	=-	1.267.623	23.048	100.00%
281	Full Visibility	Office of the Election Comptroller	26.316	-	26.316	_	100.00%
	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	36.688.500	-	28.424.752	8.263.748	77.48%
		University of Puerto Rico Comprehensive Cancer Center	-	=	=	-	
288	Cash Transfers	Energy Commission		-	=	-	100.000/
288 289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	5.182	-	5.182	-	100.00%
288 289 293 295	Cash Transfers Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	5.182 551.695	-	5.182 551.695	-	100.00%
288 289 293 295 297 298	Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board		- - -			
288 289 293 295 297 298 303	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board Convention Center of District Authority	551.695	- - - -	551.695 - 73.664	= =	100.00%
288 289 293 295 297 298 303 310 311	Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	551.695 - 76.381	- - - - - -	551.695	= =	100.00%

		June 8, 2022	June 8, 2022								
			FY22 23,371,504,284 BUDGET	FY22 104,987,006 ENC.	FY22 19,014,350,852 EXPENSES	FY22 4,252,166,425 BALANCE	FY22 81.36% % Expensed				
		General Fund Appropriations					% Expensed				
Code	B2A Visibility	GF Entity	Budget Total	Total Encumbrances Total	Total Expenses Total	Available Balance Total	% Expensed Total				
1	Cash Transfers	PR Senate	24.599.087	-	22.631.455	1.967.632	92.00%				
2	Cash Transfers	PR House Office of the Comptroller	31.310.140 38.395.000	-	28.763.462 35.195.417	2.546.678 3.199.583	91.87% 91.67%				
10	Partial Visibility - Payroll	The General Court of Justice	282.068.739	-	266.604.555	15.464.184	94.52%				
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor			12.627.802	3.255.686					
16	Full Visibility	Office of Management and Budget	17.245.957 13.539.526	1.362.469	12.627.802 8.906.000	3.255.686 2.725.784	73.22% 65.78%				
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	646.666.313			646.666.313	0.00%				
22	Cash Transfers	Office of The Commissioner of Insurance	8.105.358	147.395	7.605.798	352.165	93.84%				
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State	12.588.147	463.064	11.225.589	899.494	89.18%				
25	OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	142.420.907 16.448.838.916	-	102.307.180 13.837.076.723	40.113.727	71.83% 84.12%				
28	Full Visibility	State Elections Commission	21.976.410	736.003	24.313.362	(3.072.955)	110.63%				
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.347.400 2.722.685	193,318	1.969.633 3.068.327	377.767 (538.960)	83.91% 112.69%				
31	Full Visibility Full Visibility	General Services Administration	17.045.136	4.242.280	10.609.618	2.193.238	62.24%				
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379.000 734.000	4.698 36.318	296.810 599.180	77.492 98.502	78.31% 81.63%				
38	Full Visibility	Puerto Rico Department of Justice	89.396.795	1.560.505	76.063.836	11.772.454	85.09%				
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	11.570.844 946.875.520	87.468 35.535.971	9.249.570 842.791.404	2.233.806 68.548.145	79.94% 89.01%				
49	Full Visibility	Department of Transportation and Public Works	137.667.958	7.999.803	38.749.915	90.918.240	28.15%				
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	84.599.397	8.316.546	55.506.166	20.776.685	65.61%				
60	Full Visibility	Office of the Citizen's Ombudsman	25.772.762 3.050.000	1.000.619	22.185.744 2.478.428	2.586.400 509.161	86.08% 81.26%				
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico	1.725.450	36.172	1.210.497	478.781	70.16%				
68	Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	13.211.648 598.144	5.013.626	6.469.086 527.282	1.728.936 70.862	48.97% 88.15%				
69	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs	7.450.165	40.016	6.360.998	1.049.151	85.38%				
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 338.717.066	-	1.748.451 241.996.162	96.720.904	100.00% 71.44%				
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-		-					
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.223.118	13.080	11.805.032	1.405.006	89.28% 100.00%				
81	Full Visibility - External FS	Department of Education	1.296.673.367	-	952.769.477	343.903.890	73.48%				
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	12.212.500	-	11.801.209	411.291	96.63%				
90	Cash Transfers	Medical Services Administration of Puerto Rico	21.705.420 25.609.835	505.869	18.604.933 23.695.555	2.594.618 1.914.280	85.72% 92.53%				
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	82.710.799		61.001.877	21.708.922	73.75%				
100	Cash Transfers	Legislative Assembly of the Commonwealth	4.856.128	952.668	2.727.258	1.176.201	56.16%				
105	Cash Transfers Full Violvilley	Industrial Commission	118.922	-	-	118.922	0.00%				
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.565.899 2.258.058	-	2.138.187 2.031.333	427.713 226.725	83.33% 89.96%				
117	Full Visibility	Act 70	23.352.000		-	23.352.000	0.00%				
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	17.400.988 2.109.561	170.627	16.687.521 1.628.641	713.467 310.293	95.90%				
122	Full Visibility	Secretariat of the Department of the Family	29.257.017	2.388.631	23.986.385	2.882.001	77.20% 81.99%				
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	163.641.954	7.336.441	142,722,677	13.582.835	87.22%				
126	Full Visibility	Vocational Rehabilitation Administration	8.689.256 12.889.000	133.607 738.935	7.632.836 11.255.351	922.813 894.714	87.84% 87.33%				
127	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil	56.465.000	2.947.850	44.006.806	9.510.344	77.94%				
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	309.515.433	14.460.000	257.544.334	37.511.099	83.21%				
139	Full Visibility	Parole Board	2.098.000	58.783	1.644.663	394.553	78.39%				
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.289.705 1.127.000	643.916 107.615	812.085 904.309	833.704 115.076	35.47% 80.24%				
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.805.281	107.015	1.219.824	585.457	67.57%				
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.894.214 33.818.219	-	4.737.177 18.188.702	157.036 15.629.517	96.79% 53.78%				
165	Cash Transfers	Land Authority of Puerto Rico	80.091	-	80.091	-	100.00%				
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574.000	-	526.167	47.833	91.67%				
176	Cash Transfers	University of Puerto Rico	6.153.967 628.510.000	-	6.153.967 576.134.167	52.375.833	100.00% 91.67%				
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	38.754	-	100.00%				
187	Cash Transfers	Puerto Rico Health Insurance Administration	214.000 593.842.633	-	196.167 593.842.633	17.833	91.67% 100.00%				
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-					
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	15.405.079 4.674.606	1.373.535	12.285.666 4.297.606	1.745.878 377.000	79.75% 91.94%				
192	Cash Transfers	Fine Arts Center Corporation	3.516.928	-	3.293.428	223.500	93.65%				
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.596.738	=	7.887.071	709.667	91.74%				
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	591.055	-	571.121	19.933	96.63%				
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.110.293	861	2.850.214	259.219	91.64%				
208	Cash Transfers	Contributions to the Municipalities	87.892.000		80.567.667	7.324.333	91.67%				
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	5.372.998	-	4.620.081	752.917	85.99%				
220	Cash Transfers	Correctional Health	5.372.998 47.364.726	55.352	41.077.246	752.917 6.232.128	86.73%				
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	75.325 21.009.388	-	69.048	6.277	91.67%				
225	Cash Transfers	Legislative Donations Studies	21.009.388 21.316.109	198.397	20.101.095 21.061.734	908.293 55.978	95.68% 98.81%				
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate	1.503.234	40.776	1.308.932	153.526	87.07%				
236	Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	7.223.333	656.667	91.67%				
238 241	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198.000	-	181.500	16.500	91.67%				
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	4.040.000 29.825.000	233.190	2.708.865 3.309.667	1.097.945 26.515.333	67.05% 11.10%				
265	Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.649.350	-	900.600	1.748.750	33.99%				
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320 40.837.714	3.573.530	2.111.482 32.014.694	146.838 5.249.490	93.50% 78.39%				
272	Cash Transfers	Office of the Inspector General	9.283.703	3.173.130	8.551.953	731.750	92.12%				
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.230.463	-	14.889.546	1.340.917	91.74%				
279	Full Visibility	Public Service Appeals Commission	1.267.623 2.409.048	52.920	1.267.623 2.040.351	315.777	100.00% 84.70%				
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller	2.374.316	44 928	2.156.299	173.089	90.82%				
286	Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	57.230.500 713.036	-	47.635.586 679.203	9.594.914 33.833	83.23% 95.26%				
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	18.592.976	1.672.024	91.75%				
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	566.182	-	519.432	46.750	91.74%				
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.926.709	-	89.936.536	6.990.174	92.79%				
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	41.225	54.616.833 2.575.534	4.965.167 473.622	91.67% 83.34%				
303	Cash Transfers	Convention Center of District Authority	5.090.4X1 -	41.225	Z.575.544 -	474.622	A1.54%				
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission		44.07		(245.300)	115 000				
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	1.366.691 52.659.807	11.845	1.600.146 42.309.440	(245,300) 10,350,367	117.08% 80.34%				
329	Cash Transfers	Office of Socioeconomic Development	5.285.923	155.999	2.812.775	2.317.149	53.21%				