

GOVERNMENT OF PUERTO RICO

Department of the Treasury

Requirement 2 (A)

FY2023: Recorded General Fund Expenditures per the Puerto Rico Financial Accounting System 'PRIFAS'

as of the date of the report

March 14, 2023

Figures for periods 1 through 8: July through February

Disclaimers

- The Puerto Rico Treasury Department ("Hacienda"), the Government of Puerto Rico (the "Government"), and each of their respective officers, directors, employees, agents, attorneys, advisors, members, partners or affiliates (collectively, with Hacienda and the Government the "Parties") make no representation or warranty, express or implied, to any third party with respect to the information contained herein and all Parties expressly disclaim any such representations or warranties.
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- By receiving this document, the recipient shall be deemed to have acknowledged and agreed to the terms of these limitations
- This document may contain capitalized terms that are not defined herein, or may contain terms that are discussed in other documents or that are commonly understood. You should make no assumptions about the meaning of capitalized terms that are not defined, and you should consult with advisors of the Treasury Department should clarification be required.

Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2023.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports for periods 1 through 8: July through February
- Recorded Expenditures figures, are not considered final FY23 expenditures, and exclude FY23 General Fund related expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System.

 Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently in this budget to recorded expenditures report.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information transferred with errors and omissions to PRIFAS 7.5 as well as various adjustments.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure.
- Certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- There are a variety of periodic and ad-hoc reporting packages currently being distributed for multiple and specific purposes and scopes. It is essential to emphasize the difference in scope and nature of these Budget vs Recorded Expenditures reports being provided regarding the Central Government agencies and their operations as to the General Fund; whereas multiple other reports are being circulated with a scope other than or in addition to the General Fund Central Government agencies, such as FY Budget vs Cash Outlays for Central Government as well as other component units and Non-Central Government instrumentalities and the integration of other resources in addition to the General Fund, such as Federal Funds, Special Revenue Funds, Instrumentalities' Income, transfers from entities, and amongst other sources of which directly relate to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- Enclosed information could in fact potentially lack entries and charges as of the date of the report.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly and the Maritime Transportation Authority.
- Highlighted and colored cells in 'red' in '% Expensed' column section pertain to exceeded expenses of 1/12 over the period in individual period sections, and exceeded YTD actuals in aggregate terms.
- Highlighted and colored cells in 'yellow' in '% Expensed' column section pertain to expenses below '1/12' under the period in individual period sections, as well as below YTD actuals in aggregate terms.

Recorded General Fund Expenditures Summary

as of March 14, 2023

		FY23	YTD	YTD		YTD
PRIFAS - As initially programmed	BUDGET		ENCUMBRANCES	EXPENSES		BALANCE
Joint Resolution - Code 111	\$	9,479,682,000	\$ 113,967,266	\$ 4,060,198,200		\$ 5,305,516,534
Special Appropriations - Code 141		2,946,777,000	6,014,857	1,438,628,755		1,502,133,388
General Fund	\$	12,426,459,000	\$ 119,982,124	\$ 5,498,826,955	=	\$ 6,807,649,922

PRIFAS - As initially programmed

FY23 - General Fund Transfers

PRIFAS - As of March 14, 2023

			PRIFAS - As initiali	y programmed		FY23 - General Fund	Transfers		PRIFAS - As of	March 14, 2023	
Column			9,479,682,000	2,946,777,000	12,426,459,000	0	626,900,956	626,900,956	9,479,682,000	3,573,677,956	13,053,359,956
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1			300,723,000	300,000	307,223,000	(00,705,032)			257,533,100		
19	15	Office of the Governor	15,996,000	-	15,996,000	(1,493,857)	625,139	(868,719)	14,502,143	625,139	15,127,281
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				9,215,000							. ,,
Section			4,304,000		4,304,000	2,405,000	142,519	2,547,519	6,709,000	142,519	6,851,519
Part March Service March			-		-	-	572.335	572.335	-	572.335	572.335
			5,579,000	-	5,579,000	(2,776,643)			2,802,357		
19 Separate of Excess Compress (Appendix Compre		Puerto Rico School of Plastic Arts	2,699,000		2,699,000						2,492,861
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Facility											
See			31,036,000	-	31,036,000		4,617,445			4,617,445	
Second Composition for "Professional de Common" \$95,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,					-		340 258			340 258	
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15 15 15 15 15 15 15 15	168			-	-	713,843				1,664,576	2,378,419
Total Conference American Service Prince Total Conference American Service Prince Pr		University of Puerto Rico	-	551,614,000	551,614,000	-	-	-	-		
Carbon Conservation and Denograment Authority 22,9,000 - 239,000 (19,000) 23,222 3,322 20,000 23,232 84,342,000 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,001 136,547,00			-		•	-			-		
13 Perfo the Northell Instrument Americans of Perfo Road of the Carbelens				-	220.000	(10.000)			220.000		
181 Conference Congression of Punerin Rips and the Caribbane 1,596,176 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076 1,596,076											
Marcial Arts Componision			-	-	-	(545,000)			-		
Fire Ant Center Composition	189	Forensic Science Bureau	18,531,000		18,531,000	(1,929,000)	2,325,250	396,250	16,602,000	2,325,250	18,927,250
19 Office of Coverment Nethers 9,564,000 9,564,000 181,000 387,958 113,0429 504,500 387,958 34,133,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 155,586 1				-							
Second Control Contr				-							
Peter No Paulis Provincing Corporation 1,24,289 120,395 592,488 712,899 120,395 592,489 72,289 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120,395 120			9,564,000	-	9,564,000	(518,200)			9,045,800		
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200 Controllusions to the Municipalities 141,926,000 2075,4925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925 20,754,925						,			-		
Political Plantis: Contributions 1,157,000 594,000 4,751,000 (286,190) 186,152 (100,038) 3,870,810 780,152 4,550,962 20 Connectional Health 43,811,000 780,152 43,811,000 43,811,000 (286,190) 186,152 (100,038) 3,870,810 780,152 43,800,824 42,811,44 (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194) (286,194)		Special Independent Prosecutor's Panel	3,224,000	-			76,532				
215 Puerto Roc Conservatory of Masic Corporation 4,157,000 594,000 4,751,000 (286,190) 186,152 (100,088) 3,870,810 790,152 45,90,962 220 Ligolishine Services 755,424 7,864,000 8,829,424 (275,442) 605,704 (215,3727) 29,272,712 605,704 30,328,416 220 Ligolishine Services 3,389,743 20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000 23,399,743 (20,000,000			-	141,926,000	141,926,000	20,754,925	-	20,754,925	20,754,925	141,926,000	162,680,925
220 Correctional Health			4 157 000		4.751.000	(296 100)	106 152	(100.038)	2 070 010	790 152	4 650 962
222 Legislative Services 76,5,424 7,864,000 8,629,428 (76,5,424) 301,233 (646,191) 8,165,233 8,165,233 222 Legislative (19,100 billiding tegislative 32,482,144 23,287,000 23,390,743 (2,074,743) 61,542 (2,013,201) 1,315,000 20,615,542 21,377,542 (2,074,743) 61,542 (2,013,201) 1,315,000 20,615,542 21,377,542 (2,074,743) 61,542 (2,013,201) 1,315,000 20,615,542 21,377,542 (2,074,743) 61,542 (2,013,201) 1,315,000 20,615,542 21,377,542 (2,013,201) 1,315,000 1,315,000 1,315,000 1,315,642 (2,013,201) 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,315,000 1,31				J34,000 -							
222 Capitol Building Legislature 32,482,144 2,759,432 65,704 2,159,727 29,722,712 605,704 30,328,416 223 221 Cifice for the Patient's Advancate 2,287,000 2,380,748 2,000,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,387,000 2,38				7,864,000					,5-12,012		
225 Legislative Constraint Studies 3,399,743 20,000,000 23,399,743 (2,074,74) 61,542 (2,133,01) 1316,000 20,061,542 21,377,542 235 Paterta Rich Dissipation France Corporation 7,900,000 7,900,000 7,900,000 475,138 475,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,138 75,13	223		32,482,144		32,482,144	(2,759,432)	605,704	(2,153,727)		605,704	30,328,416
235 Puerto Rizor Desirable Finance Carporation 7,900,000 - 475,138 475,138 7,900,000 - 475,138 8,375,138 8,375,138 7,700 - 47,700 - 47,700 - 47,700 - 47,700 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700 - 47,700	225			20,000,000		(2,074,743)	61,542	(2,013,201)		20,061,542	
238 Innovation Fund for Agricultural Development of Puerto Rice - - - - - - - - -				-		(215,350)					
218 Ponce Authority (Authority Of The Port Of The Americas) 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 212,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 212,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 211,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,			7,900,000	-	7,900,000	-			7,900,000		
241 Administration for Integral Development of Childhood 7,207,000 - 7,207,000 - 7,207,000 - 7,207,000 - 7,207,000 - 111.29 111.29 111.29 11.29 29,55,000 - 111.29 29,55,000 - 111.29 29,55,000 - 111.29 29,55,000 - 111.29 29,55,000 - 111.29 29,55,000 - 111.29 - 29,55,000 - 111.29 - 29,55,000 - 111.29 - 29,55,000 - 111.29 - 29,55,000 - 111.29 - 29,55,000 - 111.29 - 29,55,000 - 11.29 - 29,55,000 - 11.29 - 29,55,000 - 11.29 - 29,55,000 - 11.29 - 29,55,000 - 11.29 - 29,55,000 - 12.53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000 - 2,53,000			211,000		211,000	-	47,700	47,700	211,000	47,700	
294 Corporation for the "Callo Martin Pela" Finize Project				-	7,207,000	(3,330,000)	2,632,005	(697,995)		2,632,005	6,509,005
268 Office of Public Services Affair		Corporation for the "Caño Martin Peña" Enlace Project		-	,,	-	111,299	111,299			29,567,299
Puerto Rico Institute of Statistics			1,139,000	-	1,139,000	6,333,873			7,472,873		
Purton Rico Technology and Innovation Services			2 060 000	-	2 059 000	442.076			2 510 070		
16,43,000 16,43,000 16,433,000 16,433,000 16,433,000 16,433,000 16,77,097 399,366 13,746,000 399,336 15,120,336 16,120,336 16,120,336 17,761,000 399,336 17,77,0897 397,0897 397,0897 397,0897 397,0897 397,0897 397,0897 397,0897 397,0897 397,0897 397,0897 397,0897 397,0897 397,0897 397,0897 397,0897 397,0897 397,0897 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997 397,0997											
276 Puerto Rico Public Private Partnership Authority 13,447,000 - 13,447,000 - 770,897 6,770,897 19,447,000 770,897 20,117,897 277 Agricultural Enterprises Development Administration 19,670,000 34,012,000 35,682,000 (7,591,000) 1,058,703 (6,532,297) 12,079,000 35,070,703 47,149,703 279 Public Service Appeals Commission 2,521,000 - 2,521,000 (119,611) 110,229 (9,382) 2,401,389 110,229 2,511,618 281 Office of the Election Comptroller 2,482,000 - 2,482,000 (8,342) 116,523 117,981 2,473,568 126,523 2,599,981 2,773,489 284,000 - 42,224,000 - 42,224,000 - 2,471,400 - 15,944 15,944 714,000 15,944 722,349 284,000 - 20,106,000 10,000,000 996,586 30,106,000 996,586 30,106,000 996,586 289 Energy Commission				-							
279 Public Service Appeals Commission 2,521,000 - 2,521,000 (19,611) 110,229 (9,382) 2,401,389 110,229 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,511,618 2,5	276	Puerto Rico Public Private Partnership Authority	13,347,000	-	13,347,000	6,000,000	770,897	6,770,897	19,347,000	770,897	20,117,897
281 Office of the Election Comptroller				34,012,000							
285 Puerto Rico Integrated Transit Authority 42,224,000 42,224,000 23,071,491 1,977,948 25,049,439 65,295,491 1,977,948 67,273,439 286 Authority of the Port of Ponce 714,000 - 714,000 15,944 714,000 196,548 10,965,688 30,106,000 966,588 31,102,368 289 Energy Commission				-							
286 Authority of the Port of Ponce 714,000 - 714,000 - 15,944 15,944 714,000 15,944 729,944 228. University of Purtor Rico Comprehensive Cancer Center 2 20,106,000 - 20,106,000 996,368 10,996,368 30,106,000 996,368 31,102,368 289 Energy Commission - 536,000 - 636,000 - 636,000 - 636,000 4,614 22,715 27,329 640,614 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,715 540,514 22,71				-							
288 University of Purton Rico Comprehensive Cancer Center 20,106,000 - 20,106,000 10,000,000 996,388 10,996,388 30,106,000 996,388 31,102,388 288 2898 Energy Commission				-		23,071,491					
289 Energy Commission				-		10,000,000					
295 Fixed Agency & Financial Oversight and Management Board for Puerto Rico 59,27,000 - \$1,696,000 (32,000) 1,351,662 51,664,000 1,351,662 53,015,662 53,015,662 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,527,000 59,5			-	-	-	-	-	-	-		-
297 Financial Oversight and Management Board for Puerto Rico 59,527,000 - 59,527,000 - 59,527,000 - 59,527,000 - 59,527,000 - 59,527,000 - 59,527,000 - 59,527,000 - 59,527,000 - 59,527,000 - 59,527,000 - 59,527,000 829,982 41,53,982 303 Convention Center of District Authority - - - - 719,430 38,160 757,590 719,430 38,160 757,590 310 Municipal Finance Corporation - - 2,329,000 (887,000) 746,331 (140,669) 1,442,000 746,331 2,188,331 312 Retirement Board of the Government of Puerto Rico 59,167,000 - 59,167,000 (12,025,000) 93,2850 48,074,850 48,074,850 317 Corporational Studget Office 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000				-							
298 Public Service Regulatory Board 8,377,000 - 8,377,000 (5,053,000) 829,982 (4,223,018) 3,324,000 829,982 4,153,982 303 Convention Center of District Authority - 179,430 38,160 757,590 719,430 38,160 757,590 719,430 38,160 757,590 719,430 38,160 757,590 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,43				-		(32,000)	1,351,662	1,319,662		1,351,662	
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312 Retirement Board of the Government of Puerto Rico 59,167,000 - 59,167,000 (12,025,000) 932,850 (11,092,150) 47,142,000 932,850 48,074,850 317 Congressional Budget Office - 3,000,000 - 3,000,000 - 3,000,000		Municipal Finance Corporation	-	-	-			,	,.50	-	-
317 Congressional Budget Office - 3,000,000 - 3,000,000 - 3,000,000 - 3,000,000				-							
			59,167,000	-	59,167,000		932,850			932,850	
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	343	and a second in development	13,000,000	-	23,000,000	1,113,003	137,703	2,310,040	20,303,003	131,103	1,102,040

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		March 14, 2023					
			FY23	FY23	FY23	FY23	FY23
			9,479,682,000 BUDGET	28,438,398 ENC	460,958,464 EXPENSES	8,990,285,138 BALANCE	4.86%
		Joint Resolution - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	27,276,292 35.834.082		2,193,588 2.881.531	25,082,705 32,952,551	8.04% 8.04%
8	Cash Transfers	Office of the Comptroller	38,521,000	-	3,129,831	35,391,169	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	297.953.168		24.289.200	273.663.968	8.15%
15	Full Visibility	Office of the Governor	14.502.143	466.817	1.435.756	12.599.569	9.90%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	14,812,019 324.675.340	43,124	760,993	14,007,903 324.675.340	5.14% 0.00%
18	Full Visibility	PR Planning Board	8,550,995	46,265	1,040,404	7,464,327	12.17%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	6,095,000	- 139,375	516,281	5,439,343	8.47%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	157,664,667	139,375	4,644,854	153,019,813	2.95%
25 28	OMB and Treasury Custodies	Custody of the Department of the Treasury State Elections Commission	3.232.847.000		51.076.270	3.181.770.730	1.58%
28	Full Visibility Cash Transfers	Puerto Rico Federal Affairs Administration	27,664,713 2.727.244	46,088	2,979,117 299.800	24,639,509 2.427.444	10.77% 10.99%
30	Full Visibility	Human Resources Management & Transformation	2,736,396	283,281	221,199	2,231,916	8.08%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	21.831.441 364.000	563.736 1.827	436.042 28.707	20.831.663	2.00% 7.89%
37	Full Visibility	Civil Rights Commission	775.000	145.937	48.335	580.728	6.24%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	97,026,107 21.014.774	511,196 21.245	7,682,489 928.175	88,832,421 20.065.354	7.92% 4.42%
45	Partial Visibility - Operations	Department of Public Safety	965,367,056	10,365,353	69,163,620	885,838,082	7.16%
49 50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	102.167.545	701.025	3.321.660	98.144.860	3.25%
55	Full Visibility Full Visibility	Puerto Rico Department of Agriculture	74,035,132 10.696.951	170,321	6,698,240 1.102.451	67,166,571 9.594,500	9.05% 10.31%
60	Full Visibility	Office of the Citizen's Ombudsman	3,045,000	89,751	190,596	2,764,653	6.26%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.839.000 15,391,000	17.494	96.107 1,134,373	1.725.399 14,256,627	5.23% 7.37%
68	Full Visibility	Puerto Rico Labor Relations Board	649.000		73.058	575.942	11.26%
69 70	Full Visibility	Puerto Rico Department of Consumer Affairs	7,575,027	-	884,805	6,690,222	11.68%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	247.541.992	-	13.962.394	233.579.598	5.64%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-		-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	19.078.067	-	1.577.148	17.500.919	8.27%
81	Full Visibility - External FS	Department of Education	1.405.021.162		89.690.293	1.315.330.869	6.38%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	10,833,621 21.109.368		750,885 2.891.422	10,082,736	6.93%
90	Cash Transfers	Medical Services Administration of Puerto Rico	21.109.368 44,578,260	69.932	2.891.422 3,639,500	18.148.015 40.938.760	13.70% 8.16%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	80.446.356		1.657.279	78.789.077	2.06%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	6,709,000	453,207	152,665	6,103,129	2.28%
105	Cash Transfers	Industrial Commission					
106 109	Full Visibility	Public Housing Administration Puerto Rico School of Plastic Arts	2.802.357			2.802.357	0.00%
117	Cash Transfers Full Visibility	Act 70	2,362,482 22.670.000		189,800 17.858	2,172,682 22.652.142	8.03% 0.08%
119	Cash Transfers	Department of Economic Development & Commerce	24,560,259		766,513	23,793,747	3.12%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	996.561 25,428,310	12.866	48.801 5,962,778	934.894 19,465,532	4.90% 23.45%
123	Full Visibility	Family and Children Administration	165.198.000	5.186.287	4.885.599	155.126.114	2.96%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	9,040,928 12.799.000	13,685	390,759	8,636,484 12.547,254	4.32%
127	Full Visibility	Administration for Socioeconomic Development of the Family	12,799,000 55.665.000	3,821 182.077	247,925 3.500.855	12,547,254 51.982.068	1.94% 6.29%
137	Full Visibility	Department of Correction and Rehabilitation	335,776,833	2,432,090	39,796,471	293,548,272	11.85%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2,117,044	1,402	124,595	1,991,047	5.89%
152	Full Visibility	Elderly and Retired People Advocate Office	2.397.000		54.473	2.342.527	2.27%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1,894,296 7.197.909	14,670	146,636 317.924	1,732,990 6.879.985	7.74% 4.42%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,292,707		165,588	2,127,120	7.22%
162	Cash Transfers	Public Building Authority	54.366.953		2.521.675	51.845.278	4.64%
163 165	Cash Transfers Cash Transfers	Puerto Rico Aqueducts and Sewers Authority Land Authority of Puerto Rico	1,633,322 69.111			1,633,322 69.111	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	595,000		48,344	546,656	8.13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	713.843			713.843	0.00%
177	Cash Transfers	Land Administration of Puerto Rico				-	
180 186	Cash Transfers Cash Transfers	Tourism Company of Puerto Rico Culebra Conservation and Development Authority	220.000	-	17.875	202.125	8.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	814,340,000		17.875 67,861,667	202.125 746,478,333	8.13% 8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean				-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.602.000 4,858,361	63.755	1.523.868 389,756	15.014.377 4,468,605	9.18% 8.02%
192	Cash Transfers	Fine Arts Center Corporation	3.806.267		306.638	3.499.630	8.06%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9,045,800	-	728,569	8,317,231	8.05%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	120,395	-	-	120,395	0.00%
198 200	Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel					8.13%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities	3,189,000 20.754.925	-	259,106	2,929,894 20.754.925	0.00%
209	Cash Transfers	Political Parties Contributions		-	-		
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	3.870.810 41,642,812	-	311.431 6,560,593	3.559.379 35,082,219	8.05% 15.75%
222	Cash Transfers	Legislative Services		-		-	
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	29,722,712 1.316.000	9.800	1,130,838 71.283	28,591,875 1 234 917	3.80% 5.42%
231	Full Visibility	Office for the Patient's Advocate	2,071,650	9.800 108,788	84,283	1,878,579	4.07%
235 236	Cash Transfers	Puerto Rico Housing Finance Corporation	7.900.000	-	641.875	7.258.125	8.13%
238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	211.000		17.144	193.856	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	3.877.000	61.668	419.920	3.395.412	10.83%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29,456,000 7.472.873	-	248,300 92.544	29,207,700 7.380.329	0.84% 1.24%
266	Cash Transfers	Office of Public Services Affair		-	-		1.24%
268 271	Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.510.978		168.025	2.342.953	6.69% 0.38%
271 272	Cash Transfers Cash Transfers	Office of the Inspector General	64,539,921 15.761.000	6,076,075	242,581 1.280.581	58,221,265 14.480.419	0.38% 8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	19,347,000	-	1,084,444	18,262,556	5.61%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	12.079.000 2,401,389	29.047	730.275 156.160	11.348.725 2,216,183	6.05% 6.50%
281	Full Visibility Full Visibility	Office of the Election Comptroller	2,401,389 2.473.658	29,047 51.281	156,160 187.779	2,216,183	6.50% 7.59%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	65,295,491	-	917,556	64,377,935	1.41%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	714.000 30,106,000	-	58.013 1,675,500	655.988 28,430,500	8.13% 5.57%
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Services Fiscal Agency & Financial Advisory Authority	640,614 51.664.000	-	53,000 4.197.700	587,614 47.466.300	8.27% 8.13%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,527,000	-	4,836,569	54,690,431	8.13%
298 303	Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.324.000	17.548	237.157	3.069.295	7.13%
310	Cash Transfers Cash Transfers	Municipal Finance Corporation	719,430	-		719,430	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	1.442.000	3.699	127.539	1.310.762	8.84%
312 317	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	47,142,000 3.000.000	-	3,376,216	43,765,784	7.16% 0.00%
329	Cash Transfers	Office of Socioeconomic Development	16,985,083	33,866	198,021	16,753,197	1.17%

		Period 1 - July March 14, 2023					
			FY23 3,573,677,956 BUDGET	FY23 5,282,197 ENC.	FY23 80,254,243 EXPENSES	FY23 3,488,141,516 BALANCE	FY23 2.25% % Expense
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expense
ode	B2A Visibility	Entity PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR Senate PR House	1,370,123 1.817.113	-		1,370,123 1.817.113	0.00%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	1,671,355 15.163.229	=	-	1,671,355 15.163.229	0.00%
11	Full Visibility	Puerto Rico Traffic Safety Commission	115,073			115,073	0.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	625.139 366,014	-	-	625.139 366,014	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget	301.380.025 1.234.082	=	-	301.380.025	0.00%
22	Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	213.899	-	-	1,234,082 213.899	0.00%
3	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	6,879,536 5,246,400	-	=	6,879,536 5,246,400	0.00%
5	OMB and Treasury Custodies	Custody of the Department of the Treasury	1.895.014.159	-	87.181	1.894.926.978	0.00%
28	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	1,706,985 44.520	-	-	1,706,985 44.520	0.00%
10	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	248,495 470.156	-	-	248,495 470.156	0.00%
4	Full Visibility	Commission of Investigation, Processing and Appeals	16,256	-	-	16,256	0.00%
8	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	32.987 4,870,962	-	-	32.987 4,870,962	0.00%
3	Full Visibility	Puerto Rico National Guard	786.364		-	786.364	0.00%
5 9	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	49,916,391 9.687.106	= =	-	49,916,391 9.687.106	0.00%
0 5	Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	18,525,060			18,525,060	0.00%
0	Full Visibility Full Visibility	Office of the Citizen's Ombudsman	13.600.889 181,387	36.958	31.280	13.532.651 181,387	0.23% 0.00%
7	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	74.498 3,379,451	= =	-	74.498 3,379,451	0.00%
В	Full Visibility	Puerto Rico Labor Relations Board	51.825	-	-	51.825	0.00%
9	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	1,247,963 7.996.092	-	-	1,247,963 7,996,092	0.00%
1	Full Visibility - External FS	Department of Health	95.797.757	-	70.297	95.727.461	0.07%
5 8	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	246,169 2.017.935	-	-	246,169 2.017.935	0.00%
9	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1,361,150 168.115.590	-	-	1,361,150 168.115.590	0.00% 0.00%
2	Full Visibility	Institute of Puerto Rican Culture	4,033,005	-	290,631	3,742,373	7.21%
7 0	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	1.275.146 4,471,585	-	-	1.275.146 4,471,585	0.00%
15	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	11.582.395	-	-	11.582.395	0.00%
16 00	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	142,519	-		142,519	0.00%
05 06	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	572,335 1.397.614	=	-	572,335 1.397.614	0.00%
9	Cash Transfers	Puerto Rico School of Plastic Arts	130,379	-	-	130,379	0.00%
.7	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	- 32.130.932		-	- 32 130 932	0.00%
0	Full Visibility	Veteran's Advocate Office of Puerto Rico	2.578.146	30.780	-	2.547.366	0.00%
22	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	5,780,752 19.863.048	-	-	5,780,752 19.863.048	0.00%
24	Full Visibility Full Visibility	Child Support Administration (ASUME)	8,412,776	-	-	8,412,776	0.00%
7	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Family	7,035,717 15.262.018		-	7,035,717 15.262.018	0.00%
87 88	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	60,712,011 41.232	5,214,458	474,042	55,023,511 41.232	0.78%
39	Full Visibility	Parole Board	352,765	-	-	352,765	0.00%
52 53	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	390.194 225,192		-	390.194 225,192	0.00%
55 51	Full Visibility	State Historic Preservation Office of Puerto Rico	225.411	-	-	225.411	0.00%
52	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	69,960 4.617.445	-	-	69,960 4.617.445	0.00%
53	Cash Transfers Cash Transfers	Puerto Rico Aqueducts and Sewers Authority Land Authority of Puerto Rico	340.258			- 340.258	0.00%
67	Cash Transfers	Integral Development of the "Península de Cantera"	63,600	-	-	63,600	0.00%
58 76	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	1.664.576 551,614,000	-	44,818,638	1.664.576 506,795,363	0.00% 8.13%
77	Cash Transfers	Land Administration of Puerto Rico	158.999	=	-	158.999	0.00%
16	Cash Transfers Cash Transfers	Tourism Company of Puerto Rico Culebra Conservation and Development Authority	621,824 22.322	-		621,824 22.322	0.00%
37 38	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Caribbean	238,499 1,596,876	-	-	238,499 1,596,876	0.00%
89	Cash Transfers	Forensic Science Bureau	2.325.250	-	-	2.325.250	0.00%
91	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	527,098 158.859		-	527,098 158.859	0.00%
13	Cash Transfers	Office of Government Ethics	387,958	=		387,958	0.00%
95 96	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	315.836 592,498	-		315.836 592,498	0.00%
98	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	92.219 76,532	-	-	92.219	0.00%
8	Cash Transfers	Contributions to the Municipalities	76,532 141.926.000	-	11.531.488	76,532 130.394.513	8.13%
.5	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	780.152	-	48.263	731.890	6.19%
0	Cash Transfers	Correctional Health	1,387,452		-	1,387,452	0.00%
22	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	8.165.233 605,704	-	638.950	7.526.283 605,704	7.83% 0.00%
25	Cash Transfers	Legislative Donations Studies Office for the Patient's Advocate	20.061.542	-	19.500.000	561.542	97.20%
85	Full Visibility Cash Transfers	Puerto Rico Housing Finance Corporation	81,974 475.138	-	-	81,974 475.138	0.00%
86	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	47,700	-	-	47,700	0.00%
1	Full Visibility	Administration for Integral Development of Childhood	2.632.005	-	-	2.632.005	0.00%
54	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	111,299 66.966	-	-	111,299 66.966	0.00%
6	Cash Transfers	Office of Public Services Affair	26,362	-	-	26,362	0.00%
1	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	38.869 152,236	-	-	38.869 152,236	0.00%
6	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	359.536 770.897	-	-	359.536 770.897	0.00%
7	Cash Transfers	Agricultural Enterprises Development Administration	35.070.703	-	2.763.475	32.307.228	7.88%
79 31	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	110,229 126.323	=	-	110,229 126.323	0.00%
35	Cash Transfers	Puerto Rico Integrated Transit Authority	1,977,948	-	-	1,977,948	0.00%
36 38	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	15.944 996,368	= =	-	15.944 996,368	0.00%
39	Cash Transfers	Energy Commission	-	-	-		
93	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Services Fiscal Agency & Financial Advisory Authority	22,715 1.351.662	-	-	22,715 1.351.662	0.00%
97	Cash Transfers	Financial Oversight and Management Board for Puerto Rico		-	-	-	
98	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	829.982 38,160	-	-	829.982 38,160	0.00%
10	Cash Transfers	Municipal Finance Corporation	-	-	-		
.2	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	746.331 932,850	-	-	746.331 932,850	0.00%
17	Cash Transfers	Congressional Budget Office					

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		March 14, 2023					
			FY23 13,053,359,956	FY23 33,720,594	FY23 541,212,707	FY23 12,478,426,655	FY23 4.15%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR Senate PR House	28,646,415 37.651.195	-	2,193,588 2.881.531	26,452,827 34.769.664	7.66% 7.65%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	40,192,355 313.116.397	-	3,129,831 24.289.200	37,062,524 288.827.197	7.79% 7.76%
11	Full Visibility	Puerto Rico Traffic Safety Commission	115,073	-		115,073	0.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	15.127.281 15,178,033	466.817 43,124	1.435.756 760,993	13.224.708 14,373,916	9.49% 5.01%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	626.055.365 9.785.078	46.265	1.040.404	626.055.365 8.698.409	0.00% 10.63%
22	Cash Transfers	Office of The Commissioner of Insurance	213.899	-		213.899	0.00%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12,974,536 162,911,067	139,375	516,281 4,644,854	12,318,879 158,266,213	3.98% 2.85%
25 28	OMB and Treasury Custodies	Custody of the Department of the Treasury State Elections Commission	5.127.861.159		51.163.451	5.076.697.708	1.00%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	29,371,698 2.771.764	46,088	2,979,117 299.800	26,346,494 2.471.964	10.14% 10.82%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2,984,891 22.301.597	283,281 563.736	221,199 436.042	2,480,411 21.301.819	7.41%
34	Full Visibility	Commission of Investigation, Processing and Appeals	380,256	1,827	28,707	349,722	7.55%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	807.987 101,897,069	145.937 511,196	48.335 7,682,489	613.715 93,703,383	5.98% 7.54%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	21.801.138 1,015,283,447	21.245 10,365,353	928.175 69,163,620	20.851.718 935,754,473	4.26% 6.81%
49	Full Visibility	Department of Transportation and Public Works	111.854.651	701.025	3.321.660	107.831.966	2.97%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	92,560,191 24.297.840	170,321 36.958	6,698,240 1.133.731	85,691,631 23.127.151	7.24% 4.67%
60	Full Visibility	Office of the Citizen's Ombudsman	3,226,387	89,751	190,596	2,946,040	5.91%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.913.498 18,770,451	17.494	96.107 1,134,373	1.799.897 17,636,078	5.02% 6.04%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	700.825 8,822,990	-	73.058 884,805	627.767 7,938,185	10.42% 10.03%
70	Cash Transfers	State Insurance Fund Corporation	7.996.092		-	7.996.092	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	343.339.749 246,169	-	14.032.691	329.307.058 246,169	4.09% 0.00%
78	Full Visibility	Department of Housing Automobile Accidents Compensation Administration	21.096.002	-	1.577.148	19.518.854	7.48%
79 81	Cash Transfers Full Visibility - External FS	Department of Education	1,361,150 1.573.136.751		89.690.293	1,361,150 1.483.446.458	0.00% 5.70%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	14,866,626 22.384.514	69.932	1,041,517 2.891.422	13,825,109 19.423.160	7.01% 12.92%
90	Cash Transfers	Medical Services Administration of Puerto Rico	49,049,845	- 05.552	3,639,500	45,410,345	7.42%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	92.028.750 6,851,519	- 453,207	1.657.279 152,665	90.371.471 6,245,648	1.80%
100 105	Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission		-	,		
106	Full Visibility	Public Housing Administration	572,335 4.199.971			572,335 4.199.971	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2,492,861 22.670.000	-	189,800 17.858	2,303,061 22.652.142	7.61% 0.08%
119	Cash Transfers	Department of Economic Development & Commerce	56,691,191		766,513	55,924,679	1.35%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	3.574.707 31.209.062	43.646	48.801 5,962,778	3.482.260 25,246,284	1.37% 19.11%
123	Full Visibility	Family and Children Administration	185.061.048	5.186.287	4.885.599	174.989.162	2.64%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	17,453,704 19,834,717	13,685 3,821	390,759 247,925	17,049,260 19,582,971	2.24% 1.25%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Family Department of Correction and Rehabilitation	70.927.018 396,488,844	182.077 7,646,548	3.500.855 40,270,513	67.244.086 348,571,783	4.94% 10.16%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	41.232			41.232	0.00%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2,469,809 2.787.194	1,402	124,595 54.473	2,343,813 2.732.721	5.04% 1.95%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	2,119,488	14,670	146,636 317.924	1,958,182	6.92% 4.28%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	7.423.320 2,362,667	-	317.924 165,588	7.105.396 2,197,079	4.28% 7.01%
162 163	Cash Transfers Cash Transfers	Public Building Authority Puerto Rico Aqueducts and Sewers Authority	58.984.397 1,633,322	-	2.521.675	56.462.722 1,633,322	4.28% 0.00%
165	Cash Transfers	Land Authority of Puerto Rico	409.369	-	-	409.369	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	658,600 2.378.419		48,344	610,256 2.378.419	7.34% 0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	551,614,000 158,999	-	44,818,638	506,795,363 158,999	8.13% 0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	621,824			621,824	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	242.322 814,578,499	-	17.875 67,861,667	224.447 746,716,832	7.38% 8.33%
188 189	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean Forensic Science Bureau	1,596,876		-	1,596,876	0.00%
191	Cash Transfers Cash Transfers	Musical Arts Corporation	18.927.250 5,385,459	63.755	1.523.868 389,756	17.339.628 4,995,703	8.05% 7.24%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.965.126 9,433,758	1	306.638 728,569	3.658.488 8,705,189	7.73% 7.72%
195	Cash Transfers	Economic Development Bank of PR	315.836		720,309	315.836	0.00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	712,893 92,219	-	-	712,893 92,219	0.00%
200 208	Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3,265,532	-	259,106	3,006,426	7.93%
209	Cash Transfers Cash Transfers	Political Parties Contributions	162.680.925		11.531.488	151.149.438	7.09%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.650.962 43,030,264	-	359.694 6,560,593	4.291.268 36,469,671	7.73% 15.25%
222	Cash Transfers	Legislative Services	8.165.233	-	638.950	7.526.283	7.83%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	30,328,416 21.377.542	9.800	1,130,838 19.571.283	29,197,579 1.796.460	3.73% 91.55%
231 235	Full Visibility	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2,153,624	108,788	84,283	1,960,553	3.91%
236	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	8.375.138 47,700	-	641.875	7.733.263 47,700	7.66% 0.00%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	211.000 6.509.005	61.668	17:144 419.920	193.856 6.027.417	8.13% 6.45%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29,567,299	- 01.008	248,300	29,318,999	0.84%
265 266	Cash Transfers Cash Transfers	Roosevelt Roads Authority Office of Public Safety Affairs	7.539.839 26.362	-	92.544	7.447.295 26.362	1.23%
268 271	Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.549.847	-	168.025	2.381.822	6.59% 0.37%
272	Cash Transfers Cash Transfers	Office of the Inspector General	64,692,157 16.120.536	6,076,075	242,581 1.280.581	58,373,500 14.839.955	7.94%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	20,117,897 47.149.703	=	1,084,444 3.493.750	19,033,453 43.655.953	5.39% 7.41%
279	Full Visibility	Public Service Appeals Commission	2,511,618	29,047	156,160	2,326,411	6.22%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.599.981 67,273,439	51.281	187.779 917,556	2.360.921 66,355,883	7.22% 1.36%
286 288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	729.944	-	58.013	671.932	7.95%
289	Cash Transfers Cash Transfers	Energy Commission	31,102,368	-	1,675,500	29,426,868	5.39%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Services Fiscal Agency & Financial Advisory Authority	663,329 53.015.662	-	53,000 4.197.700	610,329 48.817.962	7.99% 7.92%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,527,000	1	4,836,569	54,690,431	8.13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	4.153.982 757,590	17.548	237.157	3.899.277 757.590	5.71% 0.00%
310 311	Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission				-	
312	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico	2.188.331 48,074,850	3.699	127.539 3,376,216	2.057.093 44,698,634	5.83% 7.02%
317 329	Cash Transfers Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3.000.000 17,182,846	33,866	198,021	3.000.000 16,950,960	0.00% 1.15%
323	ITMINITED		17,102,040	33,000	150,021	10,530,500	4.43/0

			FY23 9,479,682,000 BUDGET	FY23 21,083,199 ENC.	FY23 444,189,970 EXPENSES	FY23 8,525,011,969 BALANCE	FY23 4.69% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	111 Enthy	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	27,276,292	I Otal	2,193,588	22,889,117	8.04%
2	Cash Transfers	PR House Office of the Comptroller	35.834.082	-	2.881.531	30.071.020	8.04%
10	Cash Transfers Partial Visibility - Payroll	The General Court of Justice	38,521,000 297.953.168	:	3,129,831 23.164.906	32,261,338 250.499.061	8.13% 7.77%
11 15	Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-			-	
15 16	Full Visibility Full Visibility	Office of Management and Budget	14.502.143 14,812,019	202.249 1,415,323	817.431 694,755	11.579.890 11,897,824	5.64% 4.69%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	324.675.340			324.675.340	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8,550,995	24,877	564,735	6,874,715	6.60%
23	Full Visibility	Puerto Rico Department of State	6,095,000	87,529	352,476	4,999,339	5.78%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	157,664,667 3.232.847.000		7,944,688 35.961.151	145,075,126 3.145.809.579	5.04% 1.11%
28	Full Visibility	State Elections Commission	27,664,713	654,325	1,870,921	22,114,263	6.76%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.727.244 2,736,396	11.825	326.000 280.672	2.101.444 1,939,420	11.95% 10.26%
31	Full Visibility	General Services Administration	21.831.441	41.650	465.571	20.324.442	2.13%
34 37	Full Visibility	Commission of Investigation, Processing and Appeals Givil Rights Commission	364,000 775.000	270 40.662	18,662	314,535 488.684	5.13%
38	Full Visibility Full Visibility	Puerto Rico Department of Justice	7/5.000 97,026,107	40.662 1,714,478	51.383 6,168,322	488.684 80,949,621	6.63% 6.36%
43	Full Visibility	Puerto Rico National Guard	21.014.774	31.253	1.029.074	19.005.027	4.90%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	965,367,056 102.167.545	4,829,997 (701.025)	75,261,156 3.374.509	805,746,929 95,471,375	7.80%
50	Full Visibility	Department of Natural and Environmental Resources	74,035,132	79,528	3,573,508	63,513,536	4.83%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.696.951	56.313 12.808	685.653 205.053	8.852.535 2.546.791	6.41% 6.73%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.839.000	15.514	82.164	1.627.721	4.47%
67 68	Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	15,391,000	-	402,614	13,854,013	2.62%
69	Full Visibility Full Visibility	Puerto Rico Department of Consumer Affairs	649.000 7,575,027	250	57.538 512,870	518.154 6,177,352	8.87% 6.77%
70 71	Cash Transfers	State Insurance Fund Corporation Department of Health		-	-	-	
75	Full Visibility - External FS Cash Transfers	Office of the Financial Institutions Commissioner	247.541.992	-	14.891.851	218.687.747	6.02%
78	Full Visibility	Department of Housing	19.078.067	26.160	902.315	16.572.443	4.73%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1.405.021.162	-	72.601.071	1.242.729.798	5.17%
82	Full Visibility	Institute of Puerto Rican Culture	10,833,621	-	784,874	9,297,862	7.24%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.109.368 44,578,260	347.692	1.382.645 3,639,500	16.417.677 37.299.260	6.55% 8.16%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	80.446.356		4.857.512	73.931.565	6.04%
96 100	Full Visibility	Office of the Women's Advocate Legislative Assembly of the Commonwealth	6,709,000	115,043	209,777	5,778,309	3.13%
105	Cash Transfers Cash Transfers	Industrial Commission			-	-	
106	Full Visibility	Public Housing Administration	2.802.357		-	2.802.357	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2,362,482 22.670.000		189,800	1,982,882 22.652.142	8.03%
119	Cash Transfers	Department of Economic Development & Commerce	24,560,259		766,513	23,027,234	3.12%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	996.561 25,428,310	29.670 313,798	66.573 1,225,031	838.651 17,926,704	6.68% 4.82%
123	Full Visibility	Family and Children Administration	165.198.000	2.064.911	10.134.668	142.926.535	6.13%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	9,040,928 12.799.000	33,682 (858)	383,452 46.911	8,219,350 12,501,201	4.24%
127	Full Visibility	Administration for Socioeconomic Development of the Family	55.665.000	477.896	2.544.105	48.960.067	4.57%
137 138	Full Visibility	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	335,776,833	4,041,801	19,749,381	269,757,091	5.88%
138	Cash Transfers Full Visibility	Parole Board	2,117,044	8,083	139,932	1,843,033	6.61%
152	Full Visibility	Elderly and Retired People Advocate Office	2.397.000	87.013	88.902	2.166.613	3.71%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1,894,296 7.197.909	(1,774)	107,987 70.525	1,626,777 6.809.461	5.70%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,292,707	-	165,588	1,961,532	7.22%
162 163	Cash Transfers Cash Transfers	Public Building Authority Puerto Rico Aqueducts and Sewers Authority	54.366.953 1,633,322	•	2.521.675	49.323.603 1,633,322	4.64% 0.00%
165	Cash Transfers	Land Authority of Puerto Rico	69.111			69.111	0.00%
167 168	Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	595,000	-	48,344	498,313	8.13%
176	Cash Transfers Cash Transfers	University of Puerto Rico	713.843	:		713.843	0.00%
177	Cash Transfers	Land Administration of Puerto Rico		-	-	-	
180 186	Cash Transfers Cash Transfers	Tourism Company of Puerto Rico Culebra Conservation and Development Authority	220.000		17.875	184.250	8.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	814,340,000		67,861,667	678,616,667	8.33%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean Forensic Science Bureau	16.602.000	- 827.252	1.409.542	12.777.583	8.49%
191	Cash Transfers	Musical Arts Corporation	4,858,361	627.232	389,756	4,078,849	8.02%
192 193	Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.806.267	-	306.638	3.192.992	8.06%
195	Cash Transfers Cash Transfers	Economic Development Bank of PR	9,045,800		728,569	7,588,663	8.05%
196 198	Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	120,395	-	-	120,395	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3,189,000	-	259,106	2,670,788	8.13%
208	Cash Transfers	Contributions to the Municipalities	20.754.925	-		20.754.925	0.00%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	3.870.810	-	311.431	3.247.948	8.05%
220	Cash Transfers	Correctional Health	41,642,812		2,077,646	33,004,573	4.99%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	- 29 722 712	-	1 130 838	27.461.037	3.80%
225	Cash Transfers	Legislative Donations Studies	1.316.000	180.650	84.552	969.716	6.42%
231 235	Full Visibility	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2,071,650	8,111	121,340	1,749,128	5.86%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7.900.000	-	641.875	6.616.250	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	211.000	-	17.144	176.713	8.13%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.877.000 29,456,000	84.701	154.312 248,300	3.156.399 28,959,400	3.98%
265	Cash Transfers	Roosevelt Roads Authority	7.472.873	-	92.544	7.287.786	1.24%
266 268	Cash Transfers Cash Transfers	Office of Public Services Affair Puerto Rico Institute of Statistics	2.510.978		168.025	2 174 928	6.69%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	64,539,921	3,797,403	602,444	53,821,418	0.93%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	15.761.000 19.347.000	-	1.280.581 1,084,444	13.199.838 17,178,113	8.13% 5.61%
276	Cash Transfers Cash Transfers	Agricultural Enterprises Development Administration	19,347,000 12.079.000		1,084,444 730.275	10.618.450	5.61% 6.05%
279 281	Full Visibility	Public Service Appeals Commission	2,401,389	-	167,528	2,048,655	6.98%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.473.658 65,295,491	10.824	218.368 38,156,688	2.005.406 26,221,247	8.83% 58.44%
286	Cash Transfers	Authority of the Port of Ponce	714.000	-	58.013	597.975	8.13%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	30,106,000	-	3,342,167	25,088,333	11.10%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	640,614		53,000	534,614	8.27%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	51.664.000 59,527,000		4.197.700 4,836,569	43.268.600 49.853.863	8.13% 8.13%
298	Cash Transfers	Public Service Regulatory Board	59,527,000 3.324.000	9.183	4,836,569 237.451	49,853,863 2.822.661	8.13% 7.14%
303 310	Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	719,430	-	-	719,430	0.00%
311	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission	1.442.000	5.931	101.110	1.203.722	7.01%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	47,142,000	-	3,357,138	40,408,646	7.12%
317 329	Cash Transfers Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3.000.000 16,985,083	98,203	155,648	3.000.000 16,499,346	0.00% 0.92%

		Period 2 - August March 14, 2023					
		Width 14, 2025	FY23 3,573,677,956 BUDGET	FY23 5,618,221 ENC.	FY23 105,482,270 EXPENSES	FY23 3,377,041,025 BALANCE	FY23 2.95% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR House	1,370,123 1.817.113		-	1,370,123 1.817.113	0.00% 0.00%
8 10	Cash Transfers	Office of the Comptroller The General Court of Justice	1,671,355	-	-	1,671,355	0.00%
11	Partial Visibility - Pavroll Full Visibility	Puerto Rico Traffic Safety Commission	15.163.229 115,073		- :	15.163.229 115,073	0.00%
15 16	Full Visibility	Office of Management and Budget	625.139	-	-	625.139	0.00%
17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	366,014 301.380.025			366,014 301.380.025	0.00%
18 22	Full Visibility	PR Planning Board Office of The Commissioner of Insurance	1,234,082		-	1,234,082	0.00%
23	Cash Transfers Full Visibility	Puerto Rico Department of State	213.899 6,879,536	5,972,516	383,615	213.899 523,404	0.00% 5.58%
24 25	Full Visibility - External FS	Puerto Rico Department of Treasury Custody of the Department of the Treasury	5,246,400	-		5,246,400	0.00%
28	OMB and Treasury Custodies Full Visibility	State Elections Commission	1.895.014.159 1.706.985		43.198.670	1.851.728.308 1.706.985	2.28%
29 30	Cash Transfers	Puerto Rico Federal Affairs Administration	44.520	-		44.520	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	248,495 470.156	-	15,500	232,995 470.156	6.24%
34 37	Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	16,256	-	-	16,256	0.00%
38	Full Visibility Full Visibility	Puerto Rico Department of Justice	32.987 4,870,962		-	32.987 4,870,962	0.00%
43	Full Visibility	Puerto Rico National Guard	786.364	-	-	786.364	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	49,916,391 9.687.106	-	-	49,916,391 9.687.106	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	18,525,060	-	-	18,525,060	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	13.600.889 181,387	82.781	27.625	13.422.245 181,387	0.20%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	74.498	-	-	74.498	0.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	3,379,451 51.825		-	3,379,451 51.825	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	1,247,963	-		1,247,963	0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	7.996.092	-	420.220	7.996.092 95.598.191	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	95.797.757 246,169		129.270	95.598.191 246,169	0.13%
78	Full Visibility	Department of Housing	2.017.935	-	-	2.017.935	0.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1,361,150 168.115.590	-	-	1,361,150 168.115.590	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	4,033,005	-	290,631	3,451,742	7.21%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	1.275.146 4.471.585	7.200	-	1.267.946 4.471.585	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	11.582.395	-	487.090	11.095.305	4.21%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	142,519		-	142,519	0.00%
105	Cash Transfers	Industrial Commission	572,335	-		572,335	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	1.397.614	-	-	1.397.614 130,379	0.00%
117	Full Visibility	Act 70	130,379		-	130,379	0.00%
119	Cash Transfers	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	32,130,932			32,130,932	0.00%
120 122	Full Visibility Full Visibility	Secretariat of the Department of the Family	2.578.146 5,780,752	346.428 157,380	200.973	1.999.966 5,623,372	7.80%
123	Full Visibility	Family and Children Administration	19.863.048	-	-	19.863.048	0.00%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	8,412,776 7,035,717	-	-	8,412,776 7,035,717	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Family Department of Correction and Rehabilitation	15.262.018		-	15.262.018	0.00%
137 138	Full Visibility Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	60,712,011 41.232	(948,083)	948,083	55,023,511 41,232	1.56%
139	Full Visibility	Parole Board	352,765	-	-	352,765	0.00%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	390.194 225,192		-	390.194 225,192	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	225.411		-	225.411	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	69,960 4.617.445			69,960 4.617.445	0.00%
163	Cash Transfers	Puerto Rico Aqueducts and Sewers Authority	-		-		
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	340.258 63.600			340.258 63.600	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	1.664.576		-	1.664.576	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	551,614,000 158.999		44,818,638	461,976,725 158,999	8.13% 0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	621,824	-		621,824	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	22.322 238,499	-	-	22.322 238,499	0.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	1,596,876	-	-	1,596,876	0.00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	2.325.250 527.098	-	-	2.325.250 527.098	0.00%
192	Cash Transfers	Fine Arts Center Corporation	158.859		-	158.859	0.00%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	387,958 315.836	-	-	387,958 315.836	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	592,498	-		592,498	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	92.219 76,532	-	-	92.219 76,532	0.00%
208	Cash Transfers	Contributions to the Municipalities	141.926.000	-	11.531.488	118.863.025	8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	- 780.152	-	- 48.263	683.627	6.19%
220	Cash Transfers	Correctional Health	1,387,452	-	-	1,387,452	0.00%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	8.165.233 605,704	-	638.950	6.887.333 605,704	7.83% 0.00%
225	Cash Transfers	Legislative Donations Studies	20.061.542	-	-	561.542	0.00%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	81,974 475.138	÷	-	81,974 475,138	0.00%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	47,700		-	475.138	0.00%
238 241	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	2.632.005 111,299			2.632.005 111,299	0.00%
265	Cash Transfers	Roosevelt Roads Authority	66.966	-	-	66.966	0.00%
266 268	Cash Transfers Cash Transfers	Office of Public Safety Affairs Puerto Rico Institute of Statistics	26,362 38.869	-	-	26,362 38.869	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	152,236	-	-	152,236	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	359.536 770.897	-	-	359.536 770.897	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	35.070.703	-	2.763.475	29.543.753	7.88%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	110,229 126.323	-	-	110,229 126.323	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	1,977,948	-	-	1,977,948	0.00%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	15.944	-	-	15.944	0.00%
289	Cash Transfers	Energy Commission	996,368	-	-	996,368	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Services Fiscal Agency & Financial Advisory Authority	22,715 1.351.662	÷	-	22,715	0.00%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	-	-	-	1.351.662	
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	829.982 38,160	-	-	829.982	0.00%
310	Cash Transfers Cash Transfers	Municipal Finance Corporation	38,160	-	-	38,160	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	746.331	-	-	746.331	0.00%
312 317	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	932,850	-	-	932,850	0.00%
329	Cash Transfers	Office of Socioeconomic Development	197,763	-	-	197,763	0.00%

			FY23 13,053,359,956	FY23 26,701,421	FY23 549,672,241	FY23 11,902,052,993	FY23 4.21%
			13,053,359,956 BUDGET	26,701,421 ENC.	EXPENSES	11,902,052,993 BALANCE	% Expensed
		General Fund Appropriations	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	GF Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	28,646,415	i Otal	2,193,588	24,259,240	7.66%
2	Cash Transfers	PR House Office of the Comptroller	37.651.195	-	2.881.531	31.888.133	7.65%
10	Cash Transfers Partial Visibility - Payroll	The General Court of Justice	40,192,355 313.116.397		3,129,831 23.164.906	33,932,693 265.662.290	7.79% 7.40%
11	Full Visibility	Puerto Rico Traffic Safety Commission	115,073	-		115,073	0.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	15.127.281 15,178,033	202.249 1,415,323	817.431 694,755	12.205.029 12,263,838	5.40% 4.58%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	626.055.365			626.055.365	0.00%
18 22	Full Visibility	PR Planning Board Office of The Commissioner of Insurance	9,785,078	24,877	564,735	8,108,797	5.77%
23	Cash Transfers Full Visibility	Puerto Rico Department of State	213.899 12,974,536	6,060,045	736,091	213.899 5,522,743	0.00% 5.67%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	162,911,067		7,944,688	150,321,526	4.88%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	5.127.861.159 29,371,698	654,325	79.159.821 1,870,921	4.997.537.887 23,821,248	1.54% 6.37%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.771.764	034,323	326.000	2.145.964	11.76%
30 31	Full Visibility	Human Resources Management & Transformation General Services Administration	2,984,891	11,825	296,172	2,172,415	9.92%
34	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals	22.301.597 380.256	41.650 270	465.571 18.662	20.794.598 330.790	2.09% 4.91%
37	Full Visibility	Civil Rights Commission	807.987	40.662	51.383	521.671	6.36%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	101,897,069 21.801.138	1,714,478 31.253	6,168,322 1.029.074	85,820,583 19.791.391	6.05% 4.72%
45	Partial Visibility - Operations	Department of Public Safety	1,015,283,447	4,829,997	75,261,156	855,663,320	7.41%
49	Full Visibility	Department of Transportation and Public Works	111.854.651	(701.025)	3.374.509	105.158.481	3.02%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	92,560,191 24.297.840	79,528 139.093	3,573,508 713.278	82,038,595 22,274,779	3.86% 2.94%
60	Full Visibility	Office of the Citizen's Ombudsman	3,226,387	12,808	205,053	2,728,179	6.36%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.913.498 18,770,451	15.514	82.164 402,614	1.702.220 17,233,464	4.29% 2.14%
68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	18,770,451 700.825	250	402,614 57.538	17,233,464 569.979	8.21%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	8,822,990	-	512,870	7,425,315	5.81%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	7.996.092 343.339.749	-	- 15.021.121	7.996.092 314.285.938	0.00% 4.38%
75	Cash Transfers	Office of the Financial Institutions Commissioner	343.339.749 246,169	-	15.021.121	314.285.938 246,169	0.00%
78	Full Visibility	Department of Housing	21.096.002	26.160	902.315	18.590.378	4.28%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1,361,150 1.573.136.751	-	72.601.071	1,361,150 1,410,845,388	0.00% 4.62%
82	Full Visibility	Institute of Puerto Rican Culture	14,866,626		1,075,505	12,749,604	7.23%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports	22.384.514	354.892	1.382.645	17.685.623	6.18%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	49,049,845 92.028.750	-	3,639,500 5.344.602	41,770,845 85.026.869	7.42% 5.81%
96	Full Visibility	Office of the Women's Advocate	6,851,519	115,043	209,777	5,920,827	3.06%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	- 572.335	-	=	572.335	0.00%
106	Full Visibility	Public Housing Administration	4.199.971	-		4.199.971	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,492,861	-	189,800	2,113,261	7.61%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	22.670.000 56,691,191		766,513	22.652.142 55,158,166	0.00% 1.35%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3.574.707	376.098	267.545	2.838.617	7.48%
122 123	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	31,209,062	471,178	1,225,031	23,550,076	3.93%
123	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	185.061.048 17.453.704	2.064.911 33.682	10.134.668 383.452	162.789.583 16.632.126	5.48%
126	Full Visibility	Vocational Rehabilitation Administration	19,834,717	(858)	46,911	19,536,919	0.24%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Family Department of Correction and Rehabilitation	70.927.018 396,488,844	477.896 3,093,717	2.544.105 20.697.464	64.222.085 324,780,602	3.59% 5.22%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	41.232	3,093,717	20,097,404	41.232	0.00%
139	Full Visibility	Parole Board	2,469,809	8,083	139,932	2,195,798	5.67%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.787.194 2,119,488	87.013 (1,774)	88.902 107,987	2.556.806 1,851,969	3.19% 5.09%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	7.423.320	- (2,774)	70.525	7.034.872	0.95%
161 162	Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	2,362,667	-	165,588	2,031,492	7.01%
163	Cash Transfers Cash Transfers	Puerto Rico Aqueducts and Sewers Authority	58.984.397 1,633,322		2.521.675	53.941.047 1,633,322	4.28% 0.00%
165	Cash Transfers	Land Authority of Puerto Rico	409.369			409.369	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	658,600 2.378.419	-	48,344	561,912 2.378.419	7.34% 0.00%
176	Cash Transfers	University of Puerto Rico	551,614,000	-	44,818,638	461,976,725	8.13%
177	Cash Transfers	Land Administration of Puerto Rico	158.999	-	-	158.999	0.00%
180 186	Cash Transfers Cash Transfers	Tourism Company of Puerto Rico Culebra Conservation and Development Authority	621,824 242.322		17.875	621,824 206.572	0.00% 7.38%
187	Cash Transfers	Puerto Rico Health Insurance Administration	814,578,499		67,861,667	678,855,165	8.33%
188 189	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean Forensic Science Bureau	1,596,876		4 400 543	1,596,876	0.00%
191	Cash Transfers Cash Transfers	Musical Arts Corporation	18.927.250 5,385,459	827.252	1.409.542 389,756	15.102.833 4,605,947	7.45% 7.24%
192	Cash Transfers	Fine Arts Center Corporation	3.965.126	-	306.638	3.351.851	7.73%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9,433,758 315.836	-	728,569	7,976,620 315.836	7.72% 0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	315.83b 712,893	-	-	315.836 712,893	0.00%
198 200	Cash Transfers	Agricultural Insurance Corporation	92.219	-	250.45	92.219	0.00%
208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3,265,532 162.680.925		259,106 11.531.488	2,747,320 139.617.950	7.93% 7.09%
209	Cash Transfers	Political Parties Contributions	-	-			
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.650.962 43,030,264	-	359.694 2,077,646	3.931.575 34,392,025	7.73% 4.83%
222	Cash Transfers	Legislative Services	8.165.233	-	638.950	6.887.333	7.83%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	30,328,416 21,377,542	-	1,130,838	28,066,741	3.73%
225	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.377.542 2,153,624	180.650 8,111	84.552 121,340	1.531.258 1,831,101	0.40% 5.63%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8.375.138	-	641.875	7.091.388	7.66%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	47,700 211.000	-	17.144	47,700 176.713	0.00% 8.13%
241	Full Visibility	Administration for Integral Development of Childhood	6.509.005	84.701	154.312	5.788.404	2.37%
264 265	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29,567,299	-	248,300	29,070,699	0.84% 1.23%
266	Cash Transfers Cash Transfers	Office of Public Safety Affairs	7.539.839 26,362	-	92.544	7.354.751 26,362	1.23% 0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.549.847	-	168.025	2.213.797	6.59%
271 272	Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	64,692,157	3,797,403	602,444	53,973,654	0.93%
276	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	16.120.536 20,117,897	-	1.280.581 1,084,444	13.559.373 17,949,009	7.94% 5.39%
277	Cash Transfers	Agricultural Enterprises Development Administration	47.149.703	-	3.493.750	40.162.203	7.41%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2,511,618 2,599,981	10.824	167,528 218.368	2,158,883 2.131,729	6.67% 8.40%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,273,439		38,156,688	28,199,195	56.72%
286 288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	729.944	-	58.013	613.919	7.95%
	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	31,102,368	-	3,342,167	26,084,702	10.75%
289	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	663,329	-	53,000	557,329	7.99%
293	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	53.015.662 59,527,000	-	4.197.700 4,836,569	44.620.262 49,853,863	7.92% 8.13%
293 295	Cach Transfers		4.153.982	9.183	4,830,509 237.451	3.652.643	5.72%
293	Cash Transfers Cash Transfers	Public Service Regulatory Board					
293 295 297 298 303	Cash Transfers Cash Transfers	Convention Center of District Authority	757,590	-		757,590	0.00%
293 295 297 298	Cash Transfers		757,590		- - 101 110	-	
293 295 297 298 303 310	Cash Transfers Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation		5.931	101.110 3,357,138	757,590 - 1.950.053 41,341,496 3.000.000	0.00% 4.62% 6.98%

			FY23 9,479,682,000 BUDGET	FY23 41,483,246 ENC.	FY23 499,463,166 EXPENSES	FY23 7,984,091,917 BALANCE	5.27% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	27,276,292 35.834.082	-	2,193,588 2.881.531	20,695,530 27.189.488	8.04% 8.04%
8 10	Cash Transfers	Office of the Comptroller The General Court of Justice	38,521,000	-	3,134,184	29,127,154	8.14%
11	Partial Visibility - Payroll Full Visibility	Puerto Rico Traffic Safety Commission	297.953.168	-	23.418.315	227.080.746	7.86%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	14.502.143 14,812,019	(101.549) (55,554)	911.582 833,513	10.769.856 11,119,865	6.29% 5.63%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	324.675.340		-	324.675.340	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8,550,995	55,754	569,209	6,249,752	6.66%
23	Full Visibility	Puerto Rico Department of State	6,095,000	1,780	327,885	4,669,675	5.38%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	157,664,667 3.232.847.000		11,331,158 63.328.318	133,743,967 3.082.481.262	7.19% 1.96%
28	Full Visibility	State Elections Commission	27,664,713	64,458	1,409,217	20,640,588	5.09%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.727.244 2,736,396	(37,084)	56.100 294,453	2.045.344 1,682,052	2.06% 10.76%
31	Full Visibility	General Services Administration	21.831.441	1.980.557	740.820	17.603.066	3.39%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	364,000 775.000	1,136 (9.548)	29,354 46.665	284,045 451.567	8.06% 6.02%
38	Full Visibility	Puerto Rico Department of Justice	97,026,107	(374,843)	6,422,339	74,902,126	6.62%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	21.014.774 965,367,056	(8.356) (179,518)	376.326 70.737.403	18.637.056 735.189.044	1.79% 7.33%
49	Full Visibility	Department of Transportation and Public Works	102.167.545	14.340.154	7.181.633	73.949.588	7.03%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	74,035,132 10.696.951	409,810 187,181	2,783,152 811.019	60,320,574 7.854.334	3.76% 7.58%
60	Full Visibility	Office of the Citizen's Ombudsman	3,045,000	(12,708)	193,536	2,365,963	6.36%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.839.000 15,391,000	(3.211) 3,176,474	87.007 236,647	1.543.924 10,440,892	4.73% 1.54%
68	Full Visibility	Puerto Rico Labor Relations Board	649.000	(28)	60.521	457.660	9.33%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7,575,027	-	402,842	5,774,510	5.32%
71	Full Visibility - External FS	Department of Health	247.541.992	-	20.827.535	197.860.212	8.41%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	19.078.067	=	984.261	- 15.588.182	5.16%
79	Cash Transfers	Automobile Accidents Compensation Administration	19.078.067	-	984.261		5.16%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.405.021.162 10,833,621	-	86.875.586 793,075	1.155.854.212 8,504,787	6.18% 7.32%
87	Full Visibility	Department of Recreation and Sports	21.109.368	(78.080)	1.457.309	15.038.448	6.90%
90 95	Cash Transfers	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	44,578,260	- "	3,639,500	33,659,760	8.16%
96	Full Visibility - External FS Full Visibility	Office of the Women's Advocate	80.446.356 6,709,000	(43,158)	4.926.877 145,107	69.004.688 5,676,360	6.12% 2.16%
100	Cash Transfers	Legislative Assembly of the Commonwealth		-			
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	2.802.357	-	-	2.802.357	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,362,482	•	189,869	1,793,013	8.04%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	22.670.000 24,560,259		748,850	22.652.142 22,278,384	0.00% 3.05%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	996.561	(8.110)	54.817	791.944	5.50%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	25,428,310 165.198.000	212,891 9.094.032	1,483,075 13.575.189	16,230,738 120.257.315	5.83% 8.22%
124	Full Visibility	Child Support Administration (ASUME)	9,040,928	233,957	946,049	7,039,344	10.46%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Family	12,799,000 55,665,000	(1,070) 875,754	39,799 2 585 514	12,462,472 45.498.799	0.31% 4.64%
137	Full Visibility	Department of Correction and Rehabilitation	335,776,833	1,604,984	20,244,744	247,907,363	6.03%
138 139	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico Parole Board					
152	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	2,117,044 2,397,000	(2,821) 1.708	130,357 50.681	1,715,497 2.114.224	6.16% 2.11%
153	Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1,894,296	8,735	110,396	1,507,645	5.83%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	7.197.909 2.292.707		70.061 165.588	6.739.400 1.795.945	0.97% 7.22%
162	Cash Transfers	Public Building Authority	54.366.953	•	2.983.560	46.340.043	5.49%
163 165	Cash Transfers Cash Transfers	Puerto Rico Aqueducts and Sewers Authority Land Authority of Puerto Rico	1,633,322 69.111	-	958,900	674,422 69.111	58.71% 0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	595,000	•	48,344	449,969	8.13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	713.843		375.744	338.099	52.64%
177	Cash Transfers	Land Administration of Puerto Rico			-	-	
180 186	Cash Transfers Cash Transfers	Tourism Company of Puerto Rico Culebra Conservation and Development Authority	220.000		17.909	166.341	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	814,340,000	•	67,861,667	610,755,000	8.33%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean Forensic Science Bureau	16.602.000	(118.352)	1.356.098	11.539.836	8.17%
191	Cash Transfers	Musical Arts Corporation	4,858,361	- 1110.3321	390,022	3,688,827	8.03%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.806.267 9,045,800		307.291 728,771	2.885.701 6,859,891	8.07% 8.06%
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	120,395	=	23,297	97,099	19.35%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,189,000	-	259,194	2,411,594	8.13%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	20.754.925	-	20.612.550	142.375	99.31%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	3.870.810	-	311.431	2.936.516	8.05%
220	Cash Transfers Cash Transfers	Correctional Health	41,642,812	82,500	3,761,836	29,160,237	9.03%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	29,722,712	-	16,421,303	11,039,734	55.25%
225	Cash Transfers	Legislative Donations Studies Office for the Patient's Advocate	1.316.000	(29.087)	97.572	901.230	7.41%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2,071,650 7.900.000	(25,440)	116,736 641.875	1,657,831 5.974.375	5.63% 8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	-		-		
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	211.000 3.877.000	5.032	17.144 150.890	159.569 3.000.477	8.13% 3.89%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29,456,000		248,300	28,711,100	0.84%
265 266	Cash Transfers Cash Transfers	Roosevelt Roads Authority Office of Public Safety Affairs	7.472.873		92.544	7.195.242 26.362	1.24%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.510.978		605.082	1.569.846	24.10%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	64,539,921 15,761,000	9,918,470	263,764 1.280.581	43,639,183 11.919,256	0.41% 8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	19,347,000	-	1,084,444	16,093,669	5.61%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	12.079.000		731.713	9.886.737	6.06% 8.80%
281	Full Visibility Full Visibility	Office of the Election Comptroller	2,401,389 2.473.658	44,322 (19.944)	211,399 211.027	1,792,934 1.814.322	8.80% 8.53%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	65,295,491	-	917,556	25,303,690	1.41%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	714.000 30,106,000	-	58.013 2,508,833	539.963 22,579,500	8.13% 8.33%
289	Cash Transfers	Energy Commission	-	-			
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Services Fiscal Agency & Financial Advisory Authority	640,614 51.664.000	-	53,000 4.198.210	481,614 39.070.390	8.27% 8.13%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,527,000		4,836,569	45,017,294	8.13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.324.000 719.430	25.890	251.950	2.544.821 719.430	7.58% 0.00%
310	Cash Transfers Cash Transfers	Municipal Finance Corporation	/19,430	-	-	-	0.00%
311	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission	1.442.000	1.842	110.654	1.091.226	7.67%
		Retirement Board of the Government of Puerto Rico	47,142,000	-	3,348,310	37,060,336 3.000.000	7.10%
312 317	Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3.000.000 16.985.083	-			0.00%

			FY23 3,573,677,956	FY23 (3,175,963)	FY23 102,550,126	FY23 3,277,666,862	FY23 2.87%
		Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	Cash Transfers	PR Senate Entity	1.370.123	Total	Total	Total 1.370.123	Total 0.00%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	1.817.113 1,671,355	1		1.817.113 1,671,355	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	15,163,229	-	-	15,163,229	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	115,073 625.139	-	-	115,073 625.139	0.00%
16 17	Full Visibility	Office of Management and Budget Custody of the Office of Management and Budget	366.014	-	-	366.014	0.00%
18	OMB and Treasury Custodies Full Visibility	PR Planning Board	301.380.025 1,234,082		-	301.380.025 1,234,082	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	213,899 6.879.536	(2.624.712)	2.624.712	213,899 523,404	0.00% 38.15%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,246,400	(2,024,712)	2,024,712	5,246,400	0.00%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	1.895.014.159 1.706.985	-	20.577.265	1.831.151.043 1.706.985	1.09%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	44.520			44.520	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	248,495 470,156	250	5,500	227,245 470,156	2.21% 0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	16,256	-	-	16,256	0.00%
37 38	Full Visibility Full Visibility	Puerto Rico Department of Justice	32.987 4.870.962			32.987 4.870.962	0.00% 0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	786.364 49.916.391	-	-	786.364 49.916.391	0.00%
49	Full Visibility	Department of Transportation and Public Works	9,687,106			9,687,106	0.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	18,525,060 13.600.889	7.050	11.845.914	18,525,060 1.569.281	0.00% 87.10%
60	Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	181.387	-	-	181.387	0.00%
62 67	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	74.498 3.379.451	-	-	74.498 3.379.451	0.00%
68 69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	51,825	-	-	51,825	0.00%
70	Full Visibility Cash Transfers	State Insurance Fund Corporation	1,247,963 7,996,092			1,247,963 7,996,092	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	95.797.757 246.169	-	2.228.671	93.369.520 246.169	2.33%
78	Full Visibility	Department of Housing	2.017.935	-	-	2.017.935	0.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1,361,150 168.115.590	-	-	1,361,150 168.115.590	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	4,033,005	-	290,631	3,161,111	7.21%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	1.275.146 4.471.585	(996)	996	1.267.946 4.471.585	0.08%
95 96	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	11.582.395	-	1.249.988	9.845.317	10.79%
100	Full Visibility Cash Transfers	Legislative Assembly of the Commonwealth	142.519	-	-	142.519	0.00%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	572,335 1,397,614	-	-	572,335 1,397,614	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	130.379			130.379	0.00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	- 32.130.932	-	1.472.203	30.658.729	4.58%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	2,578,146	(43,600)	43,600	1,999,966	1.69%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	5,780,752 19,863,048	115,185	281,883	5,226,305 19,863,048	4.88%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME)	8.412.776 7.035.717	318.943	984.868	7.108.965 7.035.717	11.71%
127	Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Family	7.035.717 15.262.018			15.262.018	0.00%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	60.712.011 41,232	(948.083)	948.083	55.023.511 41,232	1.56% 0.00%
139	Full Visibility	Parole Board	352,765			352,765	0.00%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	390,194 225.192	-		390,194 225.192	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	225.411		-	225.411	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	69.960 4,617,445		-	69.960 4,617,445	0.00%
163 165	Cash Transfers	Puerto Rico Aqueducts and Sewers Authority Land Authority of Puerto Rico	340.258	-	-	340.258	0.00%
167	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera"	340,258 63.600			340,258 63.600	0.00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	1.664.576 551.614.000	-	44.818.638	1.664.576 417.158.088	0.00% 8.13%
177	Cash Transfers	Land Administration of Puerto Rico	158.999	-	44.818.038	158.999	0.00%
180 186	Cash Transfers Cash Transfers	Tourism Company of Puerto Rico Culebra Conservation and Development Authority	621,824 22,322	-	-	621,824 22,322	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	238,499	-	-	238,499	0.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean Forensic Science Bureau	1.596.876 2.325.250	-	-	1.596.876 2.325.250	0.00%
191 192	Cash Transfers	Musical Arts Corporation	527.098	-	-	527.098	0.00%
192	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	158,859 387,958	-		158,859 387,958	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	315,836 592.498	-	195.000	315,836 397.498	0.00% 32.91%
198	Cash Transfers	Agricultural Insurance Corporation	92.219	-	193,000	92.219	0.00%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	76.532 141.926.000	-	11.531.488	76.532 107.331.538	0.00% 8.13%
209	Cash Transfers	Political Parties Contributions	-	-			
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	780,152 1,387,452	-	48,263	635,365 1,387,452	6.19% 0.00%
222	Cash Transfers	Legislative Services Capitol Building Legislature	8.165.233	-	638.950	6.248.383	7.83%
225	Cash Transfers Cash Transfers	Legislative Donations Studies	605.704 20.061.542	=		605.704 561.542	0.00%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	81,974 475.138	-	-	81,974 475,138	0.00%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	475,138 47,700	-	-	47,700	0.00%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	2.632.005	-	-	2.632.005	0.00%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	111.299	-	-	111.299	0.00%
265 266	Cash Transfers Cash Transfers	Roosevelt Roads Authority Office of Public Safety Affairs	66.966 26.362	-	-	66.966 26.362	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	38,869	-	-	38,869	0.00%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	152,236 359.536	-	-	152,236 359.536	0.00%
276 277	Cash Transfers	Puerto Rico Public Private Partnership Authority	770.897	-		770.897	0.00%
279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	35.070.703 110,229	÷	2.763.475	26.780.278 110,229	7.88% 0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	126,323 1,977,948	-	=	126,323 1,977,948	0.00%
286	Cash Transfers	Authority of the Port of Ponce	15.944	-	-	15.944	0.00%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	996.368	-	-	996.368	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	22,715	-		22,715	0.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	1,351,662	-	-	1,351,662	0.00%
298	Cash Transfers	Public Service Regulatory Board	829,982	=	-	829,982	0.00%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	38.160	-	-	38.160	0.00%
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	746.331	-	-	746.331	0.00%
317	Cash Transfers	Congressional Budget Office	932,850	-	-	932,850	0.00%
329	Cash Transfers	Office of Socioeconomic Development	197,763	-	=	197,763	0.00%

		March 14, 2023	FY23 13,053,359,956 BUDGET	FY23 38,307,283 ENC.	FY23 602,013,292 EXPENSES	FY23 11,261,732,418 BALANCE	FY23 4.61% % Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility Cash Transfers	PR Senate	Total 28.646.415	Total	Total 2.193.588	Total 22.065.652	Total 7.66%
2	Cash Transfers	PR House	37.651.195	-	2.881.531	29.006.601	7.65%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	40,192,355	-	3,134,184	30,798,509	7.80% 7.48%
11	Full Visibility - Payroll	Puerto Rico Traffic Safety Commission	313,116,397 115,073		23,418,315	242,243,975 115,073	0.00%
15	Full Visibility	Office of the Governor	15.127.281	(101.549)	911.582	11.394.995	6.03%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	15.178.033 626.055.365	(55.554)	833.513	11.485.878 626.055.365	5.49%
18	Full Visibility	PR Planning Board	9,785,078	55,754	569,209	7,483,834	5.82%
22	Cash Transfers	Office of The Commissioner of Insurance	213,899			213,899	0.00%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12,974,536 162,911,067	(2,622,932)	2,952,596 11.331.158	5,193,079 138,990,367	22.76% 6.96%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	5.127.861.159		83.905.583	4.913.632.304	1.64%
28	Full Visibility	State Elections Commission Puerto Rico Federal Affairs Administration	29.371.698	64.458	1.409.217	22.347.573	4.80%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.771.764 2,984,891	(36,834)	56.100 299,953	2.089.864 1,909,297	2.02% 10.05%
31	Full Visibility	General Services Administration	22,301,597	1,980,557	740,820	18,073,221	3.32%
34	Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	380,256	1,136	29,354	300,301	7.72%
37 38	Full Visibility Full Visibility	Puerto Rico Department of Justice	807.987 101.897.069	(9.548) (374.843)	46.665 6.422.339	484.554 79.773.088	5.78% 6.30%
43	Full Visibility	Puerto Rico National Guard	21.801.138	(8.356)	376.326	19.423.420	1.73%
45 49	Partial Visibility - Operations	Department of Public Safety	1,015,283,447	(179,518)	70,737,403	785,105,435	6.97%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	111,854,651 92,560,191	14,340,154 409,810	7,181,633 2,783,152	83,636,694 78,845,633	6.42% 3.01%
55	Full Visibility	Puerto Rico Department of Agriculture	24.297.840	194.231	12.656.934	9.423.615	52.09%
60	Full Visibility	Office of the Citizen's Ombudsman	3.226.387	(12.708)	193.536	2.547.350	6.00%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.913.498 18.770.451	(3.211) 3.176.474	87.007 236.647	1.618.423 13.820.343	4.55% 1.26%
68	Full Visibility	Puerto Rico Labor Relations Board	18.770.451 700.825	3.1/6.4/4 (28)	236.647 60,521	13.820.343 509,485	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	8,822,990		402,842	7,022,473	4.57%
70 71	Cash Transfers	State Insurance Fund Corporation Department of Health	7,996,092	-	-	7,996,092	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	343.339.749 246.169	-	23.056.205	291.229.732 246.169	6.72%
78	Full Visibility	Department of Housing	21.096.002	-	984.261	17.606.117	4.67%
79	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration	1,361,150	-		1,361,150	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1,573,136,751 14.866.626	-	86,875,586 1.083,706	1,323,969,802 11.665.897	5.52% 7.29%
87	Full Visibility	Department of Recreation and Sports	22.384.514	(79.076)	1.458.305	16.306.393	6.51%
90	Cash Transfers	Medical Services Administration of Puerto Rico	49.049.845	-	3.639.500	38.131.345	7.42%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	92.028.750 6.851.519	(43.158)	6.176.865 145.107	78.850.005 5.818.879	6.71% 2.12%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	143.1381	145.10/		2.1276
105	Cash Transfers	Industrial Commission	572,335	-	-	572,335	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	4,199,971 2.492.861	-	189.869	4,199,971 1.923.392	0.00% 7.62%
117	Full Visibility	Act 70	22.670.000		189.809	22.652.142	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	56.691.191	-	2.221.053	52.937.113	3.92%
120 122	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,574,707	(51,710)	98,417	2,791,910 21.457.043	2.75%
122	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	31,209,062 185,061,048	328,075 9.094,032	1,764,957 13,575,189	21,457,043 140,120,363	5.66% 7.34%
124	Full Visibility	Child Support Administration (ASUME)	17.453.704	552.901	1.930.917	14.148.308	11.06%
126 127	Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Family	19.834.717	(1.070)	39.799	19.498.190	0.20%
137	Full Visibility Full Visibility	Department of Correction and Rehabilitation	70.927.018 396.488.844	875.754 656.901	2.585.514 21.192.827	60.760.817 302.930.874	3.65% 5.35%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	41,232			41,232	0.00%
139	Full Visibility	Parole Board	2,469,809	(2,821)	130,357	2,068,262	5.28%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2,787,194 2.119,488	1,708 8.735	50,681 110.396	2,504,418 1.732.837	1.82% 5.21%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	7.423.320	8.733	70.061	6.964.811	0.94%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2.362.667	-	165.588	1.865.904	7.01%
162 163	Cash Transfers Cash Transfers	Public Building Authority Puerto Rico Aqueducts and Sewers Authority	58,984,397 1.633.322	-	2,983,560 958,900	50,957,487 674.422	5.06% 58.71%
165	Cash Transfers	Land Authority of Puerto Rico	409,369	-	-	409,369	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	658.600	-	48.344	513.568	7.34%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	2.378.419 551.614.000	-	375.744 44.818.638	2.002.675 417.158.088	15.80% 8.13%
177	Cash Transfers	Land Administration of Puerto Rico	158.999		-	158.999	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	621,824	-	-	621,824	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	242,322 814,578,499	-	17,909 67,861,667	188,663 610,993,499	7.39% 8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	1.596.876		07,001,007	1.596.876	0.00%
189	Cash Transfers	Forensic Science Bureau	18.927.250	(118.352)	1.356.098	13.865.086	7.16%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	5.385.459 3,965,126	-	390.022 307,291	4.215.925 3,044,560	7.24% 7.75%
193	Cash Transfers	Office of Government Ethics	3,965,126 9,433,758		307,291 728,771	3,044,560 7,247,849	7.73%
195	Cash Transfers	Economic Development Bank of PR	315,836	-		315,836	0.00%
196 198	Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	712.893	-	218.297	494.597	30.62%
200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	92.219 3.265.532		259.194	92.219 2.488.126	0.00% 7.94%
208	Cash Transfers	Contributions to the Municipalities	162.680.925	-	32.144.037	107.473.913	19.76%
209 215	Cash Transfers	Political Parties Contributions	-	-	-		7
220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4,650,962 43,030,264	82,500	359,694 3,761,836	3,571,881 30,547,689	7.73% 8.74%
222	Cash Transfers	Legislative Services	8.165.233	-	638.950	6.248.383	7.83%
223	Cash Transfers	Capitol Building Legislature	30.328.416	-	16.421.303	11.645.438	54.14%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.377.542	(29.087) (25,440)	97.572 116.736	1.462.773 1.739.805	0.46% 5.42%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	2,153,624 8,375,138	(23,440)	641,875	6,449,513	7.66%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	47,700	-		47,700	0.00%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	211.000 6 509 005	5.032	17.144 150.890	159.569 5.632.482	8.13% 2.32%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.567.299	5.032	150.890 248.300	5.632.482 28.822.399	0.84%
265	Cash Transfers	Roosevelt Roads Authority	7.539.839	-	92.544	7.262.207	1.23%
266 268	Cash Transfers	Office of Public Safety Affairs Puerto Rico Institute of Statistics	26,362 2,549,847	-	605,082	26,362 1,608,715	0.00%
268	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2,549,847 64,692,157	9,918,470	605,082 263,764	1,608,715 43,791,419	23.73% 0.41%
272	Cash Transfers	Office of the Inspector General	16.120.536	3,320,470	1.280.581	12.278.792	7.94%
276 277	Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	20.117.897	-	1.084.444	16.864.565	5.39%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	47.149.703 2,511,618	44,322	3.495.188 211,399	36.667.016 1,903,162	7.41% 8.42%
281	Full Visibility	Office of the Election Comptroller	2,599,981	(19,944)	211,027	1,940,646	8.12%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,273,439	- 1	917,556	27,281,638	1.36%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce	729.944	-	58.013	555.907 23.575.868	7.95%
288	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	31.102.368		2.508.833	23.575.868	8.07%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	663,329		53,000	504,329	7.99%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	53,015,662	-	4,198,210	40,422,052	7.92%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59,527,000 4,153,982	25,890	4,836,569 251,950	45,017,294 3,374,803	8.13% 6.07%
303	Cash Transfers	Convention Center of District Authority	4,153,982 757.590	25,890	- 751,950	3,374,803 757.590	0.00%
310	Cash Transfers	Municipal Finance Corporation		-	-		
311 312	Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2.188.331	1.842	110.654	1.837.558	5.06%
317	Cash Transfers Cash Transfers	Congressional Budget Office	48,074,850 3,000,000		3,348,310	37,993,186 3.000.000	6.96%
329	Cash Transfers	Office of Socioeconomic Development	17,182,846	264,288	166,530	16,266,290	0.97%
			-	-	-	-	
				-		-	

ħ	March	14	2023

		March 14, 2023					
			FY23	FY23	FY23	FY23	FY23
			9,479,708,362 BUDGET	1,212,272	515,796,857 EXPENSES	7,467,084,982 BALANCE	5.44% % Exposed
		Joint Resolution - General Fund	BUDGET	ENC.	EAPENSES	BALANCE	% Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR Senate PR House	27,276,292 35.834.082	-	2,193,588 2.881.531	18,501,942 24.307.957	8.04% 8.04%
8	Cash Transfers	Office of the Comptroller	38,521,000	-	3,134,184	25,992,970	8.14%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	297.953.168		23.839.281	203.241.465	8.00%
15	Full Visibility	Office of the Governor	14.502.143	(102.343)	1.166.412	9.705.787	8.04%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	14,812,019 324.675.340	26,717	684,215	10,408,933 324.675.340	4.62% 0.00%
18	Full Visibility	PR Planning Board	8,550,995	(35,051)	613,071	5,671,732	7.17%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	6,095,000	(30,339)	391.367	4,308,647	6.42%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	157,664,667	-	8,638,515	125,105,452	5.48%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	3.232.847.000 27.664.713	(11,201)	53.834.554 1.525.008	3.028.646.708 19.126.780	1.67% 5.51%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.727.244		140.600	1.904.744	5.16%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2,736,396	(63,739)	286,114	1,459,677	10.46%
34	Full Visibility	Commission of Investigation, Processing and Appeals	21.831.441 364,000	1.029.390 124	3.023.184 21,148	13.550.492 262,774	13.85% 5.81%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	775.000	(13.281)	50.469 6.302.189	414.378	6.51%
43	Full Visibility Full Visibility	Puerto Rico National Guard	97,026,107 21.014.774	(404,448) 65.908	6,302,189 4.505.173	69,004,384 14,065,975	6.50%
45	Partial Visibility - Operations	Department of Public Safety	965,367,056	5,298,785	92,194,843	637,695,415	9.55%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	102.167.545 74,035,132	(4.111.973) (66,458)	10.216.978 3,637,211	67.844.583 56,749,822	10.00% 4.91%
55	Full Visibility	Puerto Rico Department of Agriculture	10.696.951	(66.914)	757.006	7.164.243	7.08%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3,045,000 1.839.000	(19,490) (4.006)	193,060 95.488	2,192,393 1.452.442	6.34% 5.19%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	15,391,000	319	388,800	10,051,774	2.53%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	649.000 7,575,027	(45) 38	31.323 501,245	426.382 5,273,227	4.83% 6.62%
70	Cash Transfers	State Insurance Fund Corporation	7,373,027	-	301,243	3,273,227	0.02%
71 75	Full Visibility - External FS	Department of Health Office of the Financial Institutions Commissioner	247.541.992	-	19.817.367	178.042.845	8.01%
78	Cash Transfers Full Visibility	Department of Housing	19.078.067		3.984.846	11.603.336	20.89%
79	Cash Transfers	Automobile Accidents Compensation Administration	-	-		-	
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.405.021.162 10,833,621		103.007.720 776,517	1.052.846.492 7,728,270	7.33% 7.17%
87	Full Visibility	Department of Recreation and Sports	21.109.368	186.167	1.111.667	13.740.614	5.27%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	44,578,260 80.446.356	-	3,639,500 5,938,738	30,020,260 63.065.950	8.16% 7.38%
96	Full Visibility	Office of the Women's Advocate	6,709,000	(68,158)	234,859	5,509,659	3.50%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-				
105	Full Visibility	Public Housing Administration	2.802.357		-	2.802.357	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,362,482		189,869	1,603,145	8.04%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	22.670.000 24.560.259		748.850	22.652.142	0.00% 3.05%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	996.561	(8.642)	131.605	668.981	13.21%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	25,428,310 165.198.000	(299,707) (4.171.314)	2,086,484 13.386.450	14,443,962 111.042.178	8.21% 8.10%
124	Full Visibility	Child Support Administration (ASUME)	9,040,928	(32,433)	443,175	6,628,602	4.90%
126 127	Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Family	12,799,000 55.665.000	877,658	1,613,585 4,281,731	9,971,229	12.61%
137	Full Visibility Full Visibility	Department of Correction and Rehabilitation	335,776,833	1.669.908 1,612,794	4.281.731 21,555,598	39.547.159 224,738,971	7.69% 6.42%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.117.044			-	
152	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	2,117,044	2,066 (37.535)	135,130 95,340	1,578,300 2,056,419	6.38%
153	Full Visibility	Office for People with Disabilities	1,894,296	3,293	297,741	1,206,611	15.72%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	7.197.909 2,292,707	3.400	70.145 165,588	6.665.855 1,630,357	0.97% 7.22%
162	Cash Transfers	Public Building Authority	54.366.953	-	4.955.480	41.384.563	9.11%
163 165	Cash Transfers Cash Transfers	Puerto Rico Aqueducts and Sewers Authority Land Authority of Puerto Rico	1,633,322 69.111	-	674,422	69.111	41.29% 0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	595,000	-	48,344	401,625	8.13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	713.843	-	-	338.099	0.00%
177	Cash Transfers	Land Administration of Puerto Rico				-	
180 186	Cash Transfers Cash Transfers	Tourism Company of Puerto Rico Culebra Conservation and Development Authority	- 220.000	-	17.909	2,194 148.431	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	814,340,000		67,861,667	542,893,333	8.33%
188 189	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean Forensic Science Bureau			-	-	
191	Cash Transfers Cash Transfers	Musical Arts Corporation	16.602.000 4.858.361	(101.541)	1.287.306 390.022	10.354.071 3.298.805	7.75% 8.03%
192	Cash Transfers	Fine Arts Center Corporation	3.806.267	-	307.291	2.578.411	8.07%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9,045,800	-	728,839	6,131,053	8.06%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	120,395	-	16,361	80,738	13.59%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.189.000	-	259.194	2,152,400	8.13%
208	Cash Transfers	Contributions to the Municipalities	20.754.925	-	1.138.001	(995.626)	5.48%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	3 870 810	-	311.431	2.625.085	8.05%
220	Cash Transfers	Correctional Health	41,642,812	=	3,141,552	26,018,685	7.54%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	29,722,712	=	1,130,838	9,908,896	3.80%
225	Cash Transfers	Legislative Donations Studies	1.316.000	(17.502)	87.746	830.987	6.67%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2,071,650	(24,150)	115,085	1,566,896	5.56% 8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	7.900.000	-	641.875	5.332.500	
238 241	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	211.000			159.569	0.00%
264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.877.000 29,456,000	204.764	228.161 248,300	2.567.553 28,462,800	5.88% 0.84%
265	Cash Transfers	Roosevelt Roads Authority	7.472.873	-	92.544	7.102.698	1.24%
266 268	Cash Transfers Cash Transfers	Office of Public Safety Affairs Puerto Rico Institute of Statistics	26,362 2.510.978	-	168.025	26,362 1.401.821	0.00% 6.69%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	64,539,921	189,264	281,045	43,168,875	0.44%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	15.761.000 19.347.000	-	1.280.581 7.084.444	10.638.675 9.009.225	8.13% 36.62%
277	Cash Transfers	Agricultural Enterprises Development Administration	12.079.000		731.713	9.155.025	6.06%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2,401,389 2.473.658	(28,791) (9.536)	185,922 203.813	1,635,803 1.620.045	7.74% 8.24%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	65,295,491	19.5361	203.813 917,556	24,386,134	1.41%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	714.000 30,106,000	÷	2,508,833	539.963 20,070,667	0.00% 8.33%
289	Cash Transfers	Energy Commission					
293 295	Cash Transfers	Center for Diabetes Research, Education, and Medical Services Fiscal Agency & Financial Advisory Authority	640,614 51.664.000	-	53,000 4,198,210	428,614 34.872.180	8.27%
297	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,527,000	-	4,836,569	40,180,725	8.13% 8.13%
298	Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.324.000	2.963	249.779	2.292.079	7.51%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	719,430	-	-	719,430	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	1.442.000	(3.720)	113.185	981.762	7.85%
312 317	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	47,142,000 3.000.000	-	3,359,531	33,700,806 3.000.000	7.13% 0.00%
329	Cash Transfers	Office of Socioeconomic Development	16,985,083	(228,968)	983,223	15,314,273	5.79%

			FY23 3,573,677,956 BUDGET	FY23 843,462 ENC.	FY23 224,780,178 EXPENSES	FY23 3,052,043,222 BALANCE	6.29% % Expensed
		Special Appropriations - General Fund	_				
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A Visibility Cash Transfers	PR Senate Entity	Total 1,370,123	Total	Total	Total 1,370,123	Total 0.00%
2	Cash Transfers	PR House Office of the Comptroller	1.817.113	-	-	1.817.113	0.00%
10	Cash Transfers Partial Visibility - Payroll	The General Court of Justice	1,671,355 15.163.229	-	-	1,671,355 15.163.229	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	115,073 625.139	-	-	115,073 625.139	0.00%
16	Full Visibility	Office of Management and Budget	366,014	-	-	366,014	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	301.380.025 1.234.082	-		301.380.025 1.234.082	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	213.899	-	-	213.899	0.00%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	6,879,536 5,246,400	(113,087)	113,087	523,404 5,246,400	1.64%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1.895.014.159	-	152.785.868	1.678.365.175	8.06%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	1,706,985 44.520	-	-	1,706,985 44.520	0.00%
30	Full Visibility	Human Resources Management & Transformation	248,495	-	1,500	225,745	0.60%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	470.156 16.256	-	-	470.156 16.256	0.00%
37	Full Visibility	Civil Rights Commission	32.987	-	-	32.987	0.00%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	4,870,962 786.364	-	-	4,870,962 786.364	0.00%
45	Partial Visibility - Operations	Department of Public Safety	49,916,391	•	-	49,916,391	0.00%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	9.687.106 18,525,060		-	9.687.106 18,525,060	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	13.600.889	7.976	8.168	1.553.137	0.06%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	181,387 74.498	-	-	181,387 74.498	0.00%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	3,379,451	•	-	3,379,451	0.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	51.825 1,247,963	-	-	51.825 1,247,963	0.00%
70	Cash Transfers	State Insurance Fund Corporation	7.996.092	•	-	7.996.092	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	95.797.757 246,169		8.372.616	84.996.904 246,169	8.74% 0.00%
78	Full Visibility	Department of Housing	2.017.935	-	-	2.017.935	0.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1,361,150 168.115.590	-	-	1,361,150 168.115.590	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	4,033,005		290,631	2,870,480	7.21%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	1.275.146 4,471,585	(1.020)	1.020	1.267.946 4.471.585	0.08%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	11.582.395	-	19.027	9.826.290	0.16%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	142,519	-	-	142,519	0.00%
105	Cash Transfers	Industrial Commission	572,335		-	572,335	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	1.397.614 130,379	-		1.397.614 130,379	0.00%
117	Full Visibility	Act 70	-	-	-	-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	32,130,932 2.578.146	(107.805)	1,332,291 107.805	29,326,438 1.999.966	4.15% 4.18%
122	Full Visibility	Secretariat of the Department of the Family	5,780,752	46,706	23,294	5,156,305	0.40%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	19.863.048 8.412.776	1.958.775		19.863.048 5.150.190	0.00%
126	Full Visibility	Vocational Rehabilitation Administration	7,035,717	1,530,773	-	7,035,717	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Family Department of Correction and Rehabilitation	15.262.018 60,712,011	(948,083)	948,083	15.262.018 55,023,511	0.00% 1.56%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	41.232	(546,065)	546,065	41.232	0.00%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	352,765 390.194	-	-	352,765 390.194	0.00%
153	Full Visibility	Office for People with Disabilities	225,192	-		225,192	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	225.411 69.960			225.411 69.960	0.00%
162	Cash Transfers	Public Building Authority	4.617.445	-	-	4.617.445	0.00%
163 165	Cash Transfers Cash Transfers	Puerto Rico Aqueducts and Sewers Authority Land Authority of Puerto Rico	340.258			340.258	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	63,600		-	63,600	0.00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	1.664.576 551,614,000	-	44,818,638	1.664.576 372,339,450	0.00% 8.13%
177	Cash Transfers	Land Administration of Puerto Rico	158.999	-	-	158.999	0.00%
180 186	Cash Transfers Cash Transfers	Tourism Company of Puerto Rico Culebra Conservation and Development Authority	621,824 22.322	-	-	621,824 22.322	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	238,499	-	-	238,499	0.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean Forensic Science Bureau	1,596,876 2.325.250	-	-	1,596,876 2.325.250	0.00% 0.00%
191	Cash Transfers	Musical Arts Corporation	527,098	•	-	527,098	0.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	158.859 387,958		-	158.859 387,958	0.00%
195	Cash Transfers	Economic Development Bank of PR	315.836		-	315.836	0.00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	592,498 92,219	-	-	397,498 92,219	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	76,532	•	-	76,532	0.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	141.926.000		11.531.488	95.800.050	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	780.152	-	48.263	587.102	6.19%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	1,387,452 8.165.233	=	638.950	1,387,452 5.609.433	0.00% 7.83%
223	Cash Transfers	Capitol Building Legislature	605,704	-	-	605,704	0.00%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	20.061.542 81,974	-	-	561.542 81,974	0.00%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	475.138		-	475.138	0.00%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	47,700	-	-	47,700	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	2.632.005		-	2.632.005	0.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	111,299 66.966	-	-	111,299 66,966	0.00%
266	Cash Transfers	Office of Public Safety Affairs	26,362	•	-	26,362	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	38.869 152,236		-	38.869 152,236	0.00%
272	Cash Transfers	Office of the Inspector General	359.536	-	-	359.536	0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	770,897 35.070.703	-	2.763.475	770,897 24.016.803	0.00% 7.88%
279	Full Visibility	Public Service Appeals Commission	110,229	-		110,229	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	126.323 1,977,948		-	126.323 1,977,948	0.00%
286	Cash Transfers	Authority of the Port of Ponce	15.944	-	-	15.944	0.00%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	996,368	-	-	996,368	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	22,715	-	-	22,715	0.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	1.351.662	-	975.975	375.687	72.21%
298	Cash Transfers	Public Service Regulatory Board	829.982	-	-	829.982	0.00%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	38,160	-	-	38,160	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	746.331	-	-	746.331	0.00%
312 317	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	932,850	-	-	932,850	0.00%
329	Cash Transfers	Office of Socioeconomic Development	197,763	-	-	197,763	0.00%

			FY23 13,053,359,956	FY23 2,055,734	FY23 740,577,035	FY23 10,519,101,843	FY23 5.67%
		General Fund Appropriations	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility Cash Transfers	Entity PR Senate	Total 28 646 415	Total	Total 2.193.588	Total 19.872.065	Total 7.66%
2	Cash Transfers	PR House	37.651.195	-	2.881.531	26.125.070	7.65%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	40,192,355 313.116.397	-	3,134,184 23.839.281	27,664,325 218.404.694	7.80% 7.61%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	115,073 15.127.281	(102.343)	1.166.412	115,073 10.330.925	0.00% 7.71%
16	Full Visibility	Office of Management and Budget	15,178,033	26,717	684,215	10,774,946	4.51%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	626.055.365 9,785,078	(35,051)	613,071	626.055.365 6,905,814	0.00% 6.27%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	213.899 12,974,536	(143,426)	504,454	213.899 4,832,051	0.00%
24 25	Full Visibility - External FS	Puerto Rico Department of Treasury	162,911,067	-	8,638,515	130,351,852	5.30%
28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	5.127.861.159 29,371,698	(11,201)	206.620.422 1,525,008	4.707.011.882 20,833,765	4.03% 5.19%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.771.764 2,984,891	(63,739)	140.600 287,614	1.949.264 1,685,422	5.07% 9.64%
31	Full Visibility	General Services Administration	22.301.597	1.029.390	3.023.184	14.020.647	13.56%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	380,256 807.987	124 (13.281)	21,148 50,469	279,030 447.366	5.56% 6.25%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	101,897,069 21.801.138	(404,448) 65.908	6,302,189 4.505.173	73,875,346 14.852.339	6.18%
45	Partial Visibility - Operations	Department of Public Safety	1,015,283,447	5,298,785	92,194,843	687,611,806	20.66% 9.08%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	111.854.651 92,560,191	(4.111.973) (66,458)	10.216.978 3,637,211	77.531.689 75,274,881	9.13% 3.93%
55 60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	24.297.840	(58.938)	765.174	8.717.380	3.15%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,226,387 1.913.498	(19,490) (4.006)	193,060 95.488	2,373,780 1.526.941	5.98% 4.99%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	18,770,451 700.825	319 (45)	388,800 31.323	13,431,225 478.207	2.07% 4.47%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	8,822,990	38	501,245	6,521,190	5.68%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	7.996.092 343.339.749	-	28.189.983	7.996.092 263.039.749	0.00% 8.21%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	246,169	-	-	246,169	0.00%
79	Cash Transfers	Automobile Accidents Compensation Administration	21.096.002 1,361,150	-	3.984.846	13.621.271 1,361,150	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.573.136.751 14,866,626		103.007.720 1,067,148	1.220.962.081 10,598,749	6.55% 7.18%
87	Full Visibility	Department of Recreation and Sports	22.384.514	185.147	1.112.687	15.008.560	4.97%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	49,049,845 92.028.750	-	3,639,500 5.957.765	34,491,845 72.892.240	7.42% 6.47%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	6,851,519	(68,158)	234,859	5,652,178	3.43%
105	Cash Transfers	Industrial Commission	572,335		-	572,335	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	4.199.971 2,492,861	-	189,869	4.199.971 1,733,524	0.00% 7.62%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	22.670.000 56,691,191	-	2,081,141	22.652.142 50.855.972	0.00% 3.67%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3.574.707	(116.447)	239.410	2.668.947	6.70%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	31,209,062 185.061.048	(253,001) (4.171.314)	2,109,778 13 386 450	19,600,267 130.905.227	6.76% 7.23%
124	Full Visibility	Child Support Administration (ASUME)	17,453,704	1,926,342	443,175	11,778,792	2.54%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Family	19,834,717 70.927.018	877,658 1.669.908	1,613,585 4.281.731	17,006,947 54.809.178	8.14% 6.04%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	396,488,844 41.232	664,710	22,503,681	279,762,483 41,232	5.68%
139	Full Visibility	Parole Board	2,469,809	2,066	135,130	1,931,066	5.47%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.787.194 2,119,488	(37.535) 3,293	95.340 297,741	2.446.613 1,431,803	3.42% 14.05%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	7.423.320 2.362.667	3.400	70.145 165.588	6.891.266 1.700.317	0.94% 7.01%
162	Cash Transfers	Public Building Authority	58.984.397		4.955.480	46.002.008	8.40%
163 165	Cash Transfers Cash Transfers	Puerto Rico Aqueducts and Sewers Authority Land Authority of Puerto Rico	1,633,322 409,369	-	674,422	409.369	41.29% 0.00%
167 168	Cash Transfers	Integral Development of the "Península de Cantera"	658,600	-	48,344	465,225	7.34%
176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	2.378.419 551,614,000	-	44,818,638	2.002.675 372,339,450	0.00% 8.13%
177 180	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Tourism Company of Puerto Rico	158.999 621.824	-		158.999 624.018	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	242.322	=	17.909	170.753	7.39%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Caribbean	814,578,499 1,596,876	-	67,861,667	543,131,832 1,596,876	8.33% 0.00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	18.927.250 5,385,459	(101.541)	1.287.306 390,022	12.679.321 3,825,903	6.80% 7.24%
192	Cash Transfers	Fine Arts Center Corporation	3.965.126	-	307.291	2.737.269	7.75%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9,433,758 315.836	-	728,839	6,519,010 315.836	7.73% 0.00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	712,893 92,219	=	16,361	478,236 92,219	2.30%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,265,532	-	259,194	2,228,932	7.94%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	162.680.925	-	12.669.489	94.804.424	7.79%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.650.962 43,030,264	-	359.694 3,141,552	3.212.187	7.73% 7.30%
222	Cash Transfers	Legislative Services	43,030,264 8.165.233	-	3,141,552 638.950	27,406,138 5.609.433	7.83%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	30,328,416 21.377.542	(17.502)	1,130,838 87.746	10,514,600 1.392,529	3.73% 0.41%
231	Full Visibility	Office for the Patient's Advocate	2,153,624	(24,150)	115,085	1,648,870	5.34%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	8.375.138 47,700	-	641.875	5.807.638 47,700	7.66% 0.00%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	211.000 6.509.005	204.764	228.161	159.569 5.199.558	0.00%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29,567,299	204.704	248,300	28,574,099	0.84%
265 266	Cash Transfers Cash Transfers	Roosevelt Roads Authority Office of Public Safety Affairs	7.539.839 26.362	-	92.544	7.169.664 26.362	1.23%
268 271	Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.549.847 64,692,157	-	168.025	1.440.690	6.59%
272	Cash Transfers Cash Transfers	Office of the Inspector General	16.120.536	189,264	281,045 1.280.581	43,321,111 10.998.211	0.43% 7.94%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	20,117,897 47.149.703	-	7,084,444 3.495.188	9,780,122 33.171.828	35.21% 7.41%
279 281	Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2,511,618 2,500,081	(28,791)	185,922	1,746,031	7.40%
285	Full Visibility Cash Transfers	Puerto Rico Integrated Transit Authority	2.599.981 67,273,439	(9.536)	203.813 917,556	1.746.368 26,364,082	7.84% 1.36%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	729.944 31,102,368	= =	2,508,833	555.907 21,067,035	0.00% 8.07%
289	Cash Transfers	Energy Commission	-	-	-		
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Services Fiscal Agency & Financial Advisory Authority	663,329 53.015.662	-	53,000 5.174.185	451,329 35.247.867	7.99% 9.76%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59,527,000 4.153.982	- 2.963	4,836,569 249.779	40,180,725 3.122.061	8.13% 6.01%
303	Cash Transfers	Convention Center of District Authority	4.153.982 757,590	2.963	249.7/9	3.122.061 757,590	6.01% 0.00%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	2.188.331	(3,720)	113.185	1.728.093	5.17%
312 317	Cash Transfers	Retirement Board of the Government of Puerto Rico	48,074,850	-	3,359,531	34,633,655	6.99%
317	Cash Transfers Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3.000.000 17,182,846	(228,968)	983,223	3.000.000 15,512,036	0.00% 5.72%

March Marc				FY23 9,479,682,000 BUDGET	FY23 (17,226,874) FNC	FY23 544,936,534 EXPENSES	FY23 6,939,375,323 BALANCE	5.75% % Expensed
Decoration Total								
Contraction	Code	DOA Malbilles	111					
1	1				Total -			
15 10 10 10 10 10 10 10					-			
10 10 10 10 10 10 10 10	10	Partial Visibility - Payroll	The General Court of Justice		-			
1.0 Column of the different of management and bander 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.0	15	Full Visibility	Office of the Governor	14.502.143	(93.746)	1.086.304	8.713.228	
15 Marchity					(342,253)	1,217,006		
15 Privable		Full Visibility	PR Planning Board	8,550,995	(3,528)	645,689		
2.5 Carl Tumbur Canadase	23	Full Visibility	Puerto Rico Department of State	6,095,000	20,317	285,204	4,003,126	
1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00				157,664,667		15,098,110 82,725,136		
1		Full Visibility	State Elections Commission	27,664,713	18,876	1,656,714	17,451,190	5.99%
1. An Austral	30	Cash Transfers Full Visibility	Human Resources Management & Transformation		(74,663)	344,509		10.76%
20 19 19 19 19 19 19 19 1								9.83%
A vicinity	37	Full Visibility	Civil Rights Commission	775.000	(10.859)	63.608	361.630	8.21%
Page March Scales March Scales	43	Full Visibility	Puerto Rico National Guard		(41.996)	430.329		
19 19 19 19 19 19 19 19				965,367,056	(4,189,971)	86,725,161	555,160,224	
Other birds	50	Full Visibility	Department of Natural and Environmental Resources	74,035,132	408,082	12,554,734	43,787,006	16.96%
Fig. Part No. September								
A visibility								
20 Destroy Comment	68	Full Visibility	Puerto Rico Labor Relations Board	649.000		71.170	355.211	10.97%
1.			Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7,575,027	-	555,605	4,717,622	7.33%
Fig. Company Company	71	Full Visibility - External FS	Department of Health	247.541.992	-	18.442.118	159.600.728	7.45%
1	78		Department of Housing	19.078.067	(12.849)	1.044.506	10.571.678	5.47%
1				1 405 021 162		85 260 331	967 586 160	6.07%
Marches Marc	82	Full Visibility	Institute of Puerto Rican Culture	10,833,621		859,323	6,868,947	7.93%
10 Cash Transfered Cash	90	Cash Transfers	Medical Services Administration of Puerto Rico		(76.852)	1.256.228 4,543,760		
Sea Transferr Sea Sea			Mental Health and Drug Addiction Services Administration		100.050			
100 Cash Transfers	100	Cash Transfers	Legislative Assembly of the Commonwealth	0,709,000	105,535	223,404	3,094,230	3.30%
200 Card Transfer				2.802.357	-	-	2.802.357	0.00%
130 Cau Transfer Common Common Cau			Puerto Rico School of Plastic Arts		-	216,351		
12 14 17 17 17 17 17 17 17	119	Cash Transfers	Department of Economic Development & Commerce	24,560,259			20,498,425	4.20%
Fair Variability					(6.910) (77.525)	62.006 1.327.535		
120 Fair Visibility Vocational Rehabilitation Administration 1279,000 111,411 2,08,975 7,30,444 3648,287 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70		Full Visibility		165.198.000	(1.712.694)	12.093.470	100.661.402	7.32%
137 Full Visibility Department of Correction and Parko Billion 133.776.631 13.775.631 12.130.694 290.894.141 6.2995 13.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 12.130.694 1	126		Vocational Rehabilitation Administration					
131 Full Visibility								
150 Full Visibility	138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico		-		-	
15 Calh Transfers Parker Nation Parker		Full Visibility					1,414,722 1.966.137	
12 Cah Transfers Puerto Rico Infrastructure Financing Authority 22,92,707 10,5,588 1,464,770 72,278 12,000 12,000 14,147,725 12,000 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 12,000 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725 14,147,725			Office for People with Disabilities State Historic Preservation Office of Puerto Rico		(4,241)			
Cash Transfers Parton Rico Aqueducts and Sewerts Authority 1,33,322	161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,292,707	-	165,588	1,464,770	7.22%
Cach Transfers Land Authority of Puerto Rico 69.111 - 6. 69.111 0.00%		Cash Transfers Cash Transfers	Public Building Authority Puerto Rico Aqueducts and Sewers Authority			22.956.938	18.427.625	
Cash Transfers Puerto Rico Ports Authority 713.843		Cash Transfers	Land Authority of Puerto Rico	69.111	-	-		0.00%
Cash Transfers	168	Cash Transfers	Puerto Rico Ports Authority					
Cash Transfers				-	-	-	-	
187 Cash Transfers		Cash Transfers			-			
Sah Transfers	187	Cash Transfers	Puerto Rico Health Insurance Administration		-			
Cash Transfers		Cash Transfers		16 607 000	(240 578)	1 105 803	9 398 756	7 20%
Cash Transfers		Cash Transfers	Musical Arts Corporation	4,858,361	-	451,383	2,847,422	9.29%
Cash Transfers Economic Development Bask of PR	193		Office of Government Ethics		-			
Cash Transfers				-		-		67.06%
Cash Transfers	198	Cash Transfers	Agricultural Insurance Corporation		-		-	
Cash Transfers Policial Parties Contributions 3.870.810 3.82.241 2.275.844 9.02% 2.275.241 9.02% 2.275.241 9.02% 2.275.241 9.02% 2.275.241 9.02% 2.275.241 9.02% 2.275.241 9.02% 2.275.241 9.02% 2.275.241 9.02% 2.275.241 9.02% 2.275.241 9.02% 2.275.241 9.02% 2.275.241 9.02% 2.275.241 9.02% 2.275.241 9.02% 2.275.241 9.02% 2.275.241 9.02% 2.275.241 9.02% 2.275.241 9.02% 2.275.241 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.02% 9.0		Cash Transfers Cash Transfers	Contributions to the Municipalities			259,194 540,402	1,893,206 (1.536.028)	
Cash Transfers		Cash Transfers	Political Parties Contributions		-		-	
Cash Transfers	220	Cash Transfers	Correctional Health		(82,040)	3,844,514	22,256,211	
225 Cash Transfers			Capitol Building Legislature	- 29,722,712	-	1,252,550	8,656,347	4.21%
283 Cash Transfers Purto Rico Housing Finance Corporation 7,900.000 641.875 4,590.25 8,13%								
28h Full Visibility Part Part	235	Cash Transfers	Puerto Rico Housing Finance Corporation					
Full Visibility			Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	- 211.000	-	-	159.569	0.00%
265 Cash Transfers Puerto Rico Institute of Statistics 2,519.78 173.946 1277.875 6.33% 139% 1277.875 139% 1277.875 139% 1277.875 139% 1277.875 139% 1277.875 139% 1277.875 139% 1277.875 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 139% 1	241	Full Visibility	Administration for Integral Development of Childhood	3.877.000	(72.211)	265.139	2.374.624	6.84%
26	265	Cash Transfers	Roosevelt Roads Authority				6.998.495	
271 Cash Transfers Puerto Rico Technology and Innovation Services 64,339,201 (8,810,646) 9,155,127 41,284,394 14,195 272 Cash Transfers Office of the Inspector General 15,76,100 1205,581 33,80,94 33,80,94 273 Cash Transfers Puerto Rico Puelto Rivor Justice Partnership Authority 19,347,000 1,084,444 7,924,781 5,615 274 Cash Transfers Puerto Rico Puelto Rivor Partnership Authority 120,70,000 1,084,444 7,924,781 5,615 275 Cash Transfers Puerto Rico Comparoller 2,000,000 1,000,000 275 Cash Transfers Puerto Rico Comparoller 2,000,000 1,000,000 275 Cash Transfers Puerto Rico Comparoller 2,000,000 1,000,000 275 Cash Transfers Puerto Rico Comparelse Value Comparels Value Comparels Value Compar			Office of Public Safety Affairs Puerto Rico Institute of Statistics	-	-	173 946		6 93%
276 Cash Transfers Puerto Rico Public Private Partnership Authority 19,347,000 - 1,084,444 7,924,781 5,51% 277 Cash Transfers Agricultural Enterprises Development Administration 12,079,000 - 731,713 84,935 278 Full Visibility Public Service Appeals Commission 2,401,389 50,014 203,910 13,81,879 8,49% 279 Full Visibility Public Service Appeals Commission 2,401,389 50,014 203,910 13,81,879 8,49% 280 Cash Transfers Puerto Rico Integrated Transfer Authority 67,400 10,000 116,000 13,81,879 13,900 280 Cash Transfers Authority of the Port of Pooce 71,400 - 2,508,833 15,75% 281 Cash Transfers Direction Comprehensive Cancer Center 30,100,000 - 2,508,833 15,75% 283 Cash Transfers Energy Commission 1,756,183 8,33% 284 Cash Transfers Energy Commission 1,756,183 8,33% 285 Cash Transfers Energy Commission 1,800,000 - 2,508,833 13,75% 287 Cash Transfers Energy Commission 1,800,000 - 2,508,833 13,75% 288 Cash Transfers Energy Commission 1,800,000 - 4,818,65% 33,744,15% 8,13% 289 Cash Transfers Energy Commission 1,800,000 - 4,818,65% 33,344,15% 8,13% 280 Cash Transfers Financial Overlight and Management Board for Puerto Rico 55,27,000 - 4,818,65% 33,344,15% 8,13% 280 Cash Transfers Public Service Regulatory Results 1,800,000 1,800,000 1,800,000 1,800,000 280 Cash Transfers Public Service Regulatory Results 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,	271	Cash Transfers	Puerto Rico Technology and Innovation Services	64,539,921	(8,810,646)	9,155,127	42,824,394	14.19%
277 Cash Transfers Agricultural Enterprises Development Administration 12,079,000 - 731,713 8,423,312 6,06% 279 Full Visibility Polic Service Appeals Commission 2,401,389 5,014 203,910 1,381,879 8,49% 231 Full Visibility Office of the Election Comptroller 2,471,658 (8,807) 230,073 1,388,778 9,30% 236 Cash Transfers Authority of the Ford Proce 71,2000 - 116,015 4,333,33 16,125 236 Cash Transfers Authority of the Ford Proce 10,100,000 - 116,015 4,333,33 16,125 237 Cash Transfers Energy Commission 10,000 - 2,708,833 11,754,833 16,235 238 Cash Transfers Center for Disabetes Research, Education, and Medicul Services 640,614 - 57,614 310,00 8,99% 238 Cash Transfers Center for Disabetes Research, Education, and Medicul Services 640,614 - 57,614 311,00 8,99% 24 Ca	276	Cash Transfers	Puerto Rico Public Private Partnership Authority	19,347,000	-	1,084,444	7,924,781	5.61%
281 Full Visibility Office of the Election Comproller 2.473.658 (8.807) 230.073 1.388.778 9.00% 26 Cash Transfers Puter Rice Integrated Transit Authority 5.295.961 - 9.175.56 23.2468.578 1.41% 26 Cash Transfers Authority of the Port of Porce 71.4000 - 1.16.025 23.938 16.25% 28 Cash Transfers University of Perton Rios Comprehensive Cancer Center 30.00,000 - 2.508.833 17.556.833 3.23% 23 Cash Transfers Center for Obstacts Research, Education, and Medicul Services 5.66.000 - 5.76.14 371,000 8.99% 24 Transfers Final Alexency Authority 5.66.000 - 4.188.65 30.977.75 8.13% 27 Cash Transfers Financial Oversight and Management Board for Puerto Rico 59.527.000 - 4.885.599 35.344.156 8.13% 28 Cash Transfers Financial Oversight and Management Board of the Puerto Rico 59.527.000 - 4.885.599 35.344.156 8.13% <td></td> <td>Cash Transfers Full Visibility</td> <td>Agricultural Enterprises Development Administration</td> <td></td> <td>- 50.014</td> <td></td> <td></td> <td></td>		Cash Transfers Full Visibility	Agricultural Enterprises Development Administration		- 50.014			
266 Cash Transfers Authority of the Port of Ponce 71.4 000 - 116.025 4.33.988 16.25% 286 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 30.06,000 - 2.508,833 17.561,833 8.33% 289 Cash Transfers Energy Commission - 57.614 371,000 8.99% 330 Cash Transfers 640,014 - 57.614 371,000 8.99% 267 Cash Transfers 640,014 - 57.614 371,000 8.99% 267 Cash Transfers Financial Oversight and Management Board for Puerto Rico 55,27,000 4,836,569 33,344,156 8.13% 303 Cash Transfers Public Service Regulation Visual Cash Transfers 122,000 (1,187) 139,212 2,114,056 4,79% 303 Cash Transfers Mincigal France Corporation 4,125,000 1,320,000 1,320,000 1,145% 2,25% 311 Cash Transfers Pertro Rico Gamilla Commission 4,144,000 1,200 1,350,018 3,000,	281	Full Visibility	Office of the Election Comptroller	2.473.658		230.073	1.398.778	9.30%
Zabl Transfers Energy Commission 4.05,64 5.75,14 371,00 8.99% 259 Cash Transfers Fixed Agency & Financial Obelets Research, Education, and Medical Services 54,05,14 - 57,514 371,000 8.99% 259 Cash Transfers Financial Obelets Reviewed Market 55,27,000 - 4,885,599 35,344,156 8.13% 280 Cash Transfers Politic Service Regulatory Reard 3,324,000 (1,187) 159,212 2,134,054 4,79% 330 Cash Transfers Convention Center of District Authority 719,430 159,212 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430 719,430	286	Cash Transfers	Authority of the Port of Ponce	714.000	-	116.025	423.938	16.25%
293 Cash Transfers Center for Diabetes Research, Education, and Medicul Services 640,614 - 57,614 371,000 8.99% 55 Cash Transfers Fixed Alexery of Financial Oversight and Management Board for Puerto Rico 51,666,000 - 4.188,659 30,673,715 8.13% 267 Cash Transfers Financial Oversight and Management Board for Puerto Rico 322,000 1.187 195,212 2.134,058 8.13% 330 Cash Transfers Convention Center of District Authority 719,430 - - 719,430 0.00% 310 Cash Transfers Maniquis Innerse Composition 1.41,200 1.301 165,091 81,799 1.145% 312 Cash Transfers Cash Transfers Cash Transfers 1.42,000 1.301 155,091 81,799 1.145% 312 Cash Transfers Cash Transfers Cash Transfers 0.000 - 3,543,187 30,137,169 7,576 312 Cash Transfers Cash Transfers 0.000 - 3,543,187 30,137,169 7,576			University of Puerto Rico Comprehensive Cancer Center		-			
297 Cash Transfers Financial Oversight and Management Board for Puerto Rico 55,27,000 - 4,85,559 3,344,156 8,13% 282 Cash Transfers Polic Service Regulation Vision 1 3,24,000 (1,167) 159,212 2,134,054 4,79% 303 Cash Transfers Commention Center of District Authority 719,430 - 719,430 0,00% 301 Cash Transfers Manitigati Rennance Corporation 1,42,000 1,300 1,509,1 8,17,991 11,45% 201 Cash Transfers Retirement Soard of the Government of Puerto Rico 47,142,000 - 3,543,187 30,157,619 7,57% 312 Cash Transfers Compressional badget Office 3,000,000 - 3,543,187 30,000,00 0,00%	293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services			57,614	371,000	
288 Cash Transfers Public Service Regulation yeard 3.24 000 (1.187) 159.212 2.134 054 4.79% 30 Cash Transfers Convention Center of District Authority 719,430 - 719,430 - 719,430 - - 719,430 0.00% - - - - - 719,430 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td< td=""><td></td><td></td><td>Hiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico</td><td></td><td>-</td><td>4.198.465 4,836,569</td><td>35,344,156</td><td></td></td<>			Hiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico		-	4.198.465 4,836,569	35,344,156	
310 Cash Transfers Municipal Finance Corporation 1.442.000 (1.320) 165.091 817.991 11.45% 312 Cash Transfers Reirement Board of the Government of Puerto Rico 47.142.000 1.3201 1.563.187 30.157.519 7.57% 317 Cash Transfers Compressional Budget Office 3.000.000 3.000.000 3.000.000 3.000.000		Cash Transfers	Public Service Regulatory Board	3.324.000			2.134.054	4.79%
312 Cash Transfers Retirement Board of the Government of Puerto Rico 47,342,000 3,543,187 30,157,519 7,52% 317 Cash Transfers Congressional Budget Office 3,000,000 - 3,000,000 3,000,000 0,000,000 0,000,000	310	Cash Transfers	Municipal Finance Corporation		-		-	
317 Cash Transfers Congressional Budget Office 3.000.000 3.000.000 0.00%			Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico					
Cast (18192) Vine of Autocomonic Verenginen 15,955,085 (9,000) APLUT 15,17,868 1,21%	317	Cash Transfers	Congressional Budget Office	3.000.000	-	-	3.000.000	0.00%
	323	Court (I dilatela	Joenscomme severagment	10,985,083	(400,6)	200,071	13,111,608	1.21%

			FY23 3,573,677,956 BUDGET	FY23 (526,735) ENC.	FY23 271,591,946 EXPENSES	FY23 2,780,978,012 BALANCE	7.60% % Expensed
		Special Appropriations - General Fund	Post-ret	Total Formula and	Total Foresses	4 7-11 - R-1	* 5
Code	B2A Visibility	141	Budget Total	Total Encumbrances	Total Expenses Total	Available Balance Total	% Expensed Total
1	Cash Transfers	PR Senate	1.370.123	Total	1.370.123	Total -	100.00%
2	Cash Transfers	PR House	1.817.113	-	1.817.113	•	100.00%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	1,671,355 15.163.229	-	1,645,443 19.434	25,912 15.143.795	98.45% 0.13%
11	Full Visibility	Puerto Rico Traffic Safety Commission	115,073	-	115,073		100.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	625:139 366,014		- 1	625.139 366,014	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	301.380.025	-	-	301.380.025	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	1,234,082 213.899	-	-	1,234,082 213.899	0.00%
23	Full Visibility	Puerto Rico Department of State	6,879,536	(9,870)	9,128	524,146	0.13%
24 25	Full Visibility - External FS	Puerto Rico Department of Treasury Custody of the Department of the Treasury	5,246,400			5,246,400	0.00%
28	OMB and Treasury Custodies Full Visibility	State Elections Commission	1.895.014.159 1,706,985		90.635.014	1.587.730.161 1,706,985	4.78%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	44.520	-	44.520		100.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	248,495 470.156	-	250	225,495 470.156	0.10%
34	Full Visibility	Commission of Investigation, Processing and Appeals	16,256	-	-	16,256	0.00%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	32.987 4,870,962		- 1	32.987 4,870,962	0.00%
43	Full Visibility	Puerto Rico National Guard	786.364	-	-	786.364	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	49,916,391 9.687.106		39,389,624	10,526,767 9.687.106	78.91% 0.00%
50	Full Visibility	Department of Natural and Environmental Resources	18,525,060			18,525,060	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture	13.600.889	(5.060)	24.817	1.533.379	0.18%
62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	181,387 74.498	-	-	181,387 74.498	0.00%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	3,379,451	-	-	3,379,451	0.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	51.825 1,247,963		-	51.825 1,247,963	0.00%
70	Cash Transfers	State Insurance Fund Corporation	7.996.092		7.996.092	-	100.00%
71 75	Full Visibility - External FS	Department of Health Office of the Financial Institutions Commissioner	95.797.757		29.381.553	55.615.351	30.67%
78	Cash Transfers Full Visibility	Department of Housing	246,169 2.017.935	-	-	246,169 2.017.935	0.00%
79	Cash Transfers	Automobile Accidents Compensation Administration	1,361,150	-	1,361,150		100.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	168.115.590 4,033,005		290,631	168.115.590 2,579,848	0.00% 7.21%
87	Full Visibility	Department of Recreation and Sports	1.275.146	14.355	5.645	1.247.946	0.44%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	4,471,585	-	4,451,973	19,612	99.56%
96	Full Visibility - External FS Full Visibility	Office of the Women's Advocate	11.582.395 142,519		1.522.032	8.304.258 142,519	13.14%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-		
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	572,335 1.397.614		-	572,335 1.397.614	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	130,379	-	130,379	1.357.014	100.00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	32,130,932	-	11.918.948	- 17,407,490	37.09%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	2,578,146	(74.830)	75.162	1,999.634	2.92%
122	Full Visibility	Secretariat of the Department of the Family	5,780,752	496,753	53,247	4,606,305	0.92%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	19.863.048 8.412.776		-	19.863.048 5.150.190	0.00%
126	Full Visibility	Vocational Rehabilitation Administration	7,035,717	-	-	7,035,717	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Family Department of Correction and Rehabilitation	15.262.018 60.712.011	(948,083)	948,083	15.262.018 55.023.511	0.00% 1.56%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	41.232	(540,003)	41.232	-	100.00%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	352,765		-	352,765	0.00%
153	Full Visibility	Office for People with Disabilities	390.194 225,192			390.194 225,192	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	225.411	-	-	225.411	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	69,960 4.617.445		69,960 4.617.445		100.00% 100.00%
163	Cash Transfers	Puerto Rico Aqueducts and Sewers Authority	-				
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	340.258 63,600	-	340.258 63,600	•	100.00% 100.00%
168	Cash Transfers	Puerto Rico Ports Authority	1.664.576		1.664.576		100.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	551,614,000 158,999		44,818,638 158,999	327,520,813	8.13%
180	Cash Transfers	Tourism Company of Puerto Rico	621,824		621,824		100.00% 100.00%
186 187	Cash Transfers	Culebra Conservation and Development Authority	22.322	-	22.322	-	100.00%
187	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Caribbean	238,499 1,596,876	-	238,499 1,574,091	22,785	100.00% 98.57%
189	Cash Transfers	Forensic Science Bureau	2.325.250	-	-	2.325.250	0.00%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	527,098 158.859		302,098 158.859	225,000	57.31% 100.00%
193	Cash Transfers	Office of Government Ethics	387,958		387,958		100.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	315.836 592.498	-	315.836 397.498	-	100.00% 67.09%
198	Cash Transfers	Agricultural Insurance Corporation	92,498	-	397,498 92.219	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	76,532	-	76,532	-	100.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	141.926.000		11.531.488	84.268.563	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	780.152	-	234.415	352.688	30.05%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	1,387,452 8.165.233	-	940 183	1,387,452 4.669.250	0.00% 11.51%
223	Cash Transfers	Capitol Building Legislature	605,704		599,226	4.009.23U 6,478	98.93%
225 231	Cash Transfers	Legislative Donations Studies Office for the Patient's Advocate	20.061.542	-	-	561.542	0.00%
231	Full Visibility Cash Transfers	Puerto Rico Housing Finance Corporation	81,974 475.138		471.949	81,974 3.189	0.00% 99.33%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	47,700	-	47,700	-	100.00%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	2.632.005	-	12.610	2.619.396	0.48%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	111,299		111,299	2.019.390	100.00%
265	Cash Transfers	Roosevelt Roads Authority	66.966	-	66.966		100.00%
266 268	Cash Transfers Cash Transfers	Office of Public Safety Affairs Puerto Rico Institute of Statistics	26,362 38.869	-	38.869	26,362	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	152,236	-	-	152,236	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	359.536 770,897		359.536 770,897		100.00% 100.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	35.070.703	-	3.822.178	20.194.625	10.90%
279 281	Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	110,229 126,323	-	-	110,229 126.323	0.00%
285	Full Visibility Cash Transfers	Puerto Rico Integrated Transit Authority	126.323 1,977,948		1,977,948	126.323	100.00%
286	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	15.944	-	6.378	9.567	40.00%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	996,368	-	996,368	-	100.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	22,715		22,215	500	97.80%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	1.351.662	-	375.687	-	27.79%
298	Cash Transfers	Public Service Regulatory Board	829.982	-	-	829.982	0.00%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	38,160	-	38,160	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	746.331			746.331	0.00%
312 317	Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	932,850	-	-	932,850	0.00%
317	Cash Transfers Cash Transfers	Office of Socioeconomic Development	197,763		-	197,763	0.00%

			FY23 13,053,359,956 BUDGET	FY23 (17,753,609) ENC.	FY23 816,528,479 EXPENSES	FY23 9,720,326,973 BALANCE	FY23 6.26% % Expensed
		General Fund Appropriations					
Code	B2A Visibility	GF Easter	Budget Total	Total Encumbrances Total	Total Expenses	Available Balance Total	% Expensed Total
1	Cash Transfers	PR Senate	28,646,415	l Otal	3,842,002	16,030,063	13.41%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	37.651.195 40,192,355	-	5.067.726 4,779,627	21.057.344 22,884,699	13.46% 11.89%
10	Partial Visibility - Payroll	The General Court of Justice	313.116.397	-	25.930.225	192.474.469	8.28%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	115,073 15.127.281	(93.746)	115,073 1.086.304	9.338.367	100.00% 7.18%
16	Full Visibility	Office of Management and Budget	15,178,033	(342,253)	1,217,006	9,900,194	8.02%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	626.055.365 9.785.078	(3.528)	645.689	626.055.365 6.263.654	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	213.899	-	-	213.899	0.00%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12,974,536 162,911,067	10,447	294,332 15,098,110	4,527,272 115,253,743	2.27% 9.27%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	5.127.861.159		173.360.150	4.533.651.732	3.38%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	29,371,698 2.771.764	18,876	1,656,714 337.913	19,158,175 1.611.351	5.64% 12.19%
30 31	Full Visibility	Human Resources Management & Transformation General Services Administration	2,984,891	(74,663)	344,759	1,415,326	11.55%
34	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals	22.301.597 380.256	(1.228.787) (980)	2.146.192 25.286	13.103.243 254.724	9.62% 6.65%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	807.987	(10.859)	63.608	394.617	7.87%
43	Full Visibility Full Visibility	Puerto Rico National Guard	101,897,069 21.801.138	(295,649) (41.996)	7,132,549 430.329	67,038,446 14.464.007	7.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1,015,283,447 111.854.651	(4,189,971)	126,114,786	565,686,992 70.172.719	12.42%
50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	111.854.651 92,560,191	3.737.946 408,082	3.621.024 12,554,734	70.172.719 62,312,066	3.24% 13.56%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	24.297.840 3.226.387	(20.298) (21.147)	918.684 228.619	7.818.993 2.166.308	3.78% 7.09%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.913.498	(6.946)	105.639	1.428.247	5.52%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	18,770,451 700.825	(6,088)	969,728 71.170	12,467,584 407.036	5.17% 10.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	8,822,990		555,605	5,965,585	6.30%
70 71	Cash Transfers	State Insurance Fund Corporation Department of Health	7.996.092		7.996.092	-	100.00%
75	Full Visibility - External FS Cash Transfers	Office of the Financial Institutions Commissioner	343.339.749 246,169	-	47.823.670	215.216.079 246,169	13.93% 0.00%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	21.096.002 1.361.150	(12.849)	1.044.506 1.361.150	12.589.613	4.95% 100.00%
81	Full Visibility - External FS	Department of Education	1,561,150		85.260.331	1.135.701.750	5.42%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	14,866,626	-	1,149,954	9,448,795	7.74%
90	Cash Transfers	Medical Services Administration of Puerto Rico	22.384.514 49,049,845	(62.497)	1.261.873 8,995,733	13.809.183 25,496,112	5.64% 18.34%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	92.028.750	189,959	6.675.890 225,464	66.216.350	7.25% 3.29%
100	Cash Transfers	Legislative Assembly of the Commonwealth	6,851,519	189,959	225,464	5,236,755	3.29%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	572,335	-	-	572,335	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	4.199.971 2,492,861	-	346,730	4.199.971 1,386,794	0.00% 13.91%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	22.670.000 56.691.191	-	12.950.057	22.652.142 37,905,915	0.00% 22.84%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	56,691,191 3.574.707	(81.740)	12,950,057	37,905,915 2.613.520	3.84%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	31,209,062	419,228 (1.712.694)	1,380,782	17,800,257 120,524,450	4.42%
123	Full Visibility	Child Support Administration (ASUME)	185.061.048 17,453,704	(1./12.694)	12.093.470 505,582	120.524.450 11,314,527	6.53% 2.90%
126 127	Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Family	19,834,717	111,411	2,038,975 4 089 344	14,856,561	10.28%
137	Full Visibility Full Visibility	Department of Correction and Rehabilitation	70.927.018 396,488,844	(1.003.810) (4,223,849)	4.089.344 22,068,577	51.723.645 261,917,755	5.77% 5.57%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	41.232 2,469,809	- 875	41.232 162,704	1,767,487	100.00% 6.59%
152	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	2,469,809	8/5 29.228	162,704 61.053	1,/6/,48/ 2.356.331	2.19%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	2,119,488	(4,241)	142,186	1,293,859	6.71% 1.07%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	7.423.320 2,362,667	-	79.560 235,547	6.811.706 1,464,770	9.97%
162 163	Cash Transfers Cash Transfers	Public Building Authority Puerto Rico Aqueducts and Sewers Authority	58.984.397 1,633,322		27.574.383	18.427.625	46.75% 0.00%
165	Cash Transfers	Land Authority of Puerto Rico	409.369	-	340.258	69.111	83.12%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	658,600 2.378.419	=	111,943 2.002.675	353,281	17.00% 84.20%
176	Cash Transfers	University of Puerto Rico	551,614,000	-	44,818,638	327,520,813	8.13%
177 180	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Tourism Company of Puerto Rico	158.999 621.824	=	158.999 621.824	2.194	100.00% 100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	242.322	-	40.231	130.522	16.60%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Caribbean	814,578,499 1,596,876		68,100,165 1,574,091	475,031,667 22,785	8.36% 98.57%
189	Cash Transfers	Forensic Science Bureau	18.927.250	(240.578)	1.195.893	11.724.006	6.32%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	5,385,459 3.965.126	-	753,481 498.416	3,072,422 2.238.853	13.99% 12.57%
193	Cash Transfers	Office of Government Ethics	9,433,758		1,195,596	5,323,414	12.67%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	315.836 712.893	-	315.836 478.236	-	100.00% 67.08%
198	Cash Transfers	Agricultural Insurance Corporation	92.219		92.219		100.00%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3,265,532 162.680.925	-	335,726 12.071.890	1,893,206 82.732.534	10.28% 7.42%
209	Cash Transfers	Political Parties Contributions		•			
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.650.962 43,030,264	(82,040)	583.656 3,844,514	2.628.531 23,643,664	12.55% 8.93%
222	Cash Transfers	Legislative Services Capitol Building Legislature	8.165.233 30.328.416	-	940.183	4.669.250	11.51%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	30,328,416 21 377 542	(24.833)	1,851,776 115.718	8,662,825 1.301.644	6.11% 0.54%
231	Full Visibility	Office for the Patient's Advocate	2,153,624	1,520	124,229	1,523,121	5.77%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	8.375.138 47,700	-	1.113.824 47,700	4.693.814	13.30% 100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	211.000	•	-	159.569	0.00%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	6.509.005 29,567,299	(72.211)	277.749 359,599	4.994.020 28,214,500	4.27% 1.22%
265	Cash Transfers	Roosevelt Roads Authority Office of Public Safety Affairs	7.539.839	•	171.168	6.998.495	2.27%
266 268	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics	26,362 2.549.847	-	212.815	26,362 1.227.875	0.00% 8.35%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	64,692,157	(8,810,646)	9,155,127	42,976,630	14.15%
272	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	16.120.536 20,117,897	-	1.640.117 1,855,340	9.358.094 7,924,781	10.17% 9.22%
277 279	Cash Transfers	Agricultural Enterprises Development Administration Public Service Anneals Commission	47.149.703		4.553.891	28.617.937	9.66%
281	Full Visibility Full Visibility	Office of the Election Comptroller	2,511,618 2.599.981	50,014 (8.807)	203,910 230.073	1,492,108 1.525.101	8.12% 8.85%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,273,439	-	2,895,504	23,468,578	4.30%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	729.944 31,102,368		122.403 3,505,202	433.504 17,561,833	16.77% 11.27%
289	Cash Transfers	Energy Commission		-		-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Services Fiscal Agency & Financial Advisory Authority	663,329 53.015.662	-	79,829 4.574.152	371,500 30.673.715	12.03% 8.63%
297	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,527,000 4.153.982	-	4,836,569 159.212	35,344,156	8.13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	4.153.982 757,590	(1.187)	159.212 38,160	2.964.036 719,430	3.83% 5.04%
310 311	Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	2 188 331		-		
312	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico	48,074,850	(1.320)	165.091 3,543,187	1.564.322 31,090,468	7.54% 7.37%
317 329	Cash Transfers Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3.000.000 17,182,846	(9,666)	206,071	3.000.000 15.315.631	0.00% 1.20%
323	Court Hallatera	and a socioconomic sectorment	17,182,846	(900,6)	200,071	15,515,031	1.20%

		March 14, 2023					
			FY23 9,479,682,000	FY23 9,187,876	FY23 460,762,800	FY23 6.469.424.647	FY23 4.86%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers	PR Senate PR House	27,276,292 35.834.082	-	2,193,588 2,881,531	13,836,475	8.04% 8.04%
8	Cash Transfers Cash Transfers	Office of the Comptroller	35.834.082 38,521,000	-	3,134,184	18.175.813 19,724,603	8.14%
10 11	Partial Visibility - Pavroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	297.953.168	-	17.536.857	159.793.817	5.89%
15	Full Visibility	Office of the Governor	14.502.143	(126.554)	1.010.212	7.829.571	6.97%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	14,812,019 324.675.340	(8,822)	769,825	8,773,177 324,675,340	5.20% 0.00%
18 22	Full Visibility	PR Planning Board Office of The Commissioner of Insurance	8,550,995	(2,295)	597,751	4,434,115	6.99%
23	Cash Transfers Full Visibility	Puerto Rico Department of State	6,095,000	7,141	544,789	3,451,195	8.94%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	157,664,667 3,232,847,000	-	9,560,234 113,216,370	100,447,109 2.832.705.202	6.06% 3.50%
28	Full Visibility	State Elections Commission	27,664,713	(93,078)	1,519,641	16,024,627	5.49%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.727.244 2,736,396	(59,428)	369.248 289,213	1.242.103 960,046	13.54% 10.57%
31 34	Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	21.831.441	(246.072)	1.085.390	11.793.769	4.97% 5.85%
37	Full Visibility Full Visibility	Civil Rights Commission	364,000 775.000	140 (20.052)	21,283 57.705	217,045 323.977	5.85% 7.45%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	97,026,107 21.014.774	(206,006) (9.143)	6,282,891 3,803,671	56,090,599 9.883.115	6.48% 18.10%
45	Partial Visibility - Operations	Department of Public Safety	965,367,056	11,167,436	73,315,321	470,677,467	7.59%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	102.167.545 74.035.132	666.476 1.193.200	6.243.233 2.574.702	53.575.905 40.019.104	6.11% 3.48%
55	Full Visibility	Puerto Rico Department of Agriculture	10.696.951	(4.765)	732.916	5.557.463	6.85%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3,045,000 1.839.000	(20,681) (2.845)	188,106 82,984	1,817,495 1,273.610	6.18% 4.51%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	15,391,000	(420)	200,109	8,888,444	1.30%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	649.000 7,575,027	1.240	28.267 496,399	325.704 4,221,224	4.36% 6.55%
70	Cash Transfers	State Insurance Fund Corporation		-	-		
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	247.541.992	-	17.308.321	142.292.407	6.99%
78	Full Visibility	Department of Housing	19.078.067	567.781	854.373	9.149.523	4.48%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1.405.021.162	-	43.294.670	924.291.490	3.08%
82	Full Visibility	Institute of Puerto Rican Culture	10,833,621		755,769	6,113,178	6.98%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.109.368 44,578,260	(70.671)	1.186.638 3,639,500	11.445.271 21,837,000	5.62% 8.16%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	80.446.356	-	5.650.635	52.261.457	7.02%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	6,709,000	867,705	228,386	3,998,146	3.40%
105	Cash Transfers	Industrial Commission	-				
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.802.357 2.362.482		189.869	2.802.357 1.196.925	0.00% 8.04%
117	Full Visibility	Act 70	22.670.000	-	-	22.652.142	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	24,560,259 996.561	(9.144)	748,850 56.635	19,749,575 566.395	3.05% 5.68%
122	Full Visibility	Secretariat of the Department of the Family	25,428,310	(71,923)	(33,802)	13,299,677	-0.13%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	165.198.000 9,040,928	(4.008.050) (75,677)	14.914.001 522,025	89.755.451 5,717,990	9.03% 5.77%
126	Full Visibility	Vocational Rehabilitation Administration	12,799,000	(443,319)	979,988	7,284,174	7.66%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Family Department of Correction and Rehabilitation	55.665.000 335,776,833	(267.991) (713.586)	2.760.460 19,256,556	33.969.157 188,351,274	4.96% 5.73%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico Parole Board		-	-	-	
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2,117,044 2.397.000	(497) (42.850)	129,031 97.678	1,286,188 1.911.310	6.09% 4.08%
153 155	Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1,894,296	10,097	105,373	953,196	5.56%
161	Full Visibility Cash Transfers	Puerto Rico Infrastructure Financing Authority	7.197.909 2,292,707	150.000	69.418 165,588	6.366.878 1,299,182	0.96% 7.22%
162 163	Cash Transfers	Public Building Authority Puerto Rico Aqueducts and Sewers Authority	54.366.953	-	2.521.675	15.905.950	4.64%
165	Cash Transfers Cash Transfers	Land Authority of Puerto Rico	1,633,322 69.111	-		69.111	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	595,000 713.843	-	48,344	304,938	8.13% 0.00%
176	Cash Transfers	University of Puerto Rico	/13.843	-	-	-	0.00%
177 180	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Tourism Company of Puerto Rico	-	•	-	- 2,194	
186	Cash Transfers	Culebra Conservation and Development Authority	220.000	-	17.909	112.613	8.14%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Caribbean	814,340,000	-	67,861,667	407,170,000	8.33%
189	Cash Transfers	Forensic Science Bureau	16.602.000	(430.536)	1.272.054	8.557.238	7.66%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4,858,361 3.806,267	-	390,022 307.291	2,457,400 1.931.563	8.03% 8.07%
193	Cash Transfers	Office of Government Ethics	9,045,800	-	728,839	4,594,575	8.06%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	120,395	-	-		0.00%
198	Cash Transfers	Agricultural Insurance Corporation		-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3,189,000 20.754.925	-	259,194 (1.423.170)	1,634,013 (112.858)	8.13% -6.86%
209 215	Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation		-	-		
220	Cash Transfers Cash Transfers	Correctional Health	3.870.810 41,642,812		311.431 2,917,534	1.964.413 19,338,678	8.05% 7.01%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	- 29.722.712	-	1,130,838	7,525,509	3.80%
225	Cash Transfers	Legislative Donations Studies	1.316.000	(41.996)	79.979	702.119	6.08%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2,071,650 7.900.000	(45,407)	139,134 641.875	1,347,420 4.048.750	6.72% 8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico		-	041.8/5		
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	211.000 3.877.000	9.370	206.569	159.569 2.158.685	0.00% 5.33%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29,456,000	9.370	248,300	27,966,200	0.84%
265 266	Cash Transfers Cash Transfers	Roosevelt Roads Authority Office of Public Safety Affairs	7.472.873	-	92.544	6.905.952 26,362	1.24%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.510.978	-	168.025	1.059.850	6.69%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	64,539,921 15.761.000	1,671,381	998,652 1,280,581	40,154,361 8.077.513	1.55% 8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	19,347,000		1,084,444	6,840,338	5.61%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	12.079.000 2.401.389	(42,353)	731.712 200,668	7.691.600 1.223.564	6.06% 8.36%
281	Full Visibility	Office of the Election Comptroller	2.473.658	(15.667)	202.607	1.211.838	8.19%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	65,295,491 714.000	-	917,556 58.013	22,551,022 365.925	1.41% 8.13%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	30,106,000	-	2,508,833	15,053,000	8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Services	640,614		45,050	325,950	7.03%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	51.664.000	-	4.198.465	26.475.250	8.13%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59,527,000 3.324.000	(21.204)	4,836,569 215.939	30,507,588 1.939,319	8.13% 6.50%
303	Cash Transfers	Convention Center of District Authority	719,430	-	-	719,430	0.00%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.442.000	943	106.343	710.704	7.37%
312 317	Cash Transfers	Retirement Board of the Government of Puerto Rico	47,142,000	343	3,331,902	26,825,717	7.07%
317 329	Cash Transfers Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3.000.000 16,985,083	(24,002)	509,034	3.000.000 14,632,836	0.00% 3.00%

			FY23 3,573,677,956 BUDGET	FY23 (4,522,660) ENC.	FY23 418,665,805 EXPENSES	FY23 2,366,834,867 BALANCE	FY23 11.72% % Expensed
		Special Appropriations - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	141 Entity	Budget	Total Encumbrances	Total Expenses	Total	% Expensed Total
1	Cash Transfers	PR Senate	1.370.123	Total	Iotal -	I Otal	0.00%
2	Cash Transfers	PR House	1,817,113	-	-		0.00%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	1,671,355 15,163,229		14,567,533	25,912 576,262	0.00% 96.07%
11	Full Visibility	Puerto Rico Traffic Safety Commission	115.073	-		-	0.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	625.139 366.014	-	608.760 366.014	16.379 (0)	97.38% 100.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	301,380,025	-		301,380,025	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	1,234,082 213,899	-	1,221,127 213,899	12,955	98.95% 100.00%
23	Full Visibility	Puerto Rico Department of State	6.879.536	(2.029.352)	2.388.690	164.808	34.72%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	5.246.400 1.895.014.159	-	5.191.160 17.613.025	55.240 1.570.117.136	98.95% 0.93%
28	Full Visibility	State Elections Commission	1,895,014,159	:	1,697,272	1.570.117.136 9,713	99.43%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	44,520	-	-	-	0.00%
31	Full Visibility Full Visibility	General Services Administration	248,495 470.156		223,495 460.292	2,000 9.864	89.94% 97.90%
34	Full Visibility	Commission of Investigation, Processing and Appeals	16.256	-	16.256	-	100.00%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	32.987 4.870.962	-	32.987 4.743.575	127.387	100.00% 97.38%
43 45	Full Visibility	Puerto Rico National Guard Department of Public Safety	786,364	-	753,324	33,040	95.80%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	49,916,391 9.687.106	-	10,213,724 9.683,734	313,043 3.372	20.46%
50	Full Visibility	Department of Natural and Environmental Resources	18.525.060	•	8.706.166	9.818.893	47.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	13.600.889 181,387	11.194	771.164 181,387	751.022	5.67% 100.00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	74,498	-	74,498	-	100.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	3,379,451 51.825	-	3,379,451 51.825	-	100.00% 100.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	1.247.963		1.247.963	-	100.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	7.996.092 95,797,757	-	13,893,003	41,722,349	0.00% 14.50%
75	Cash Transfers	Office of the Financial Institutions Commissioner	246,169	-	246,169	41,722,349	100.00%
78 79	Full Visibility	Department of Housing Automobile Accidents Compensation Administration	2,017,935	-	1,787,961	229,974	88.60% 0.00%
81	Cash Transfers Full Visibility - External FS	Department of Education	1.361.150 168.115.590	:	137.950.071	30.165.519	82.06%
82	Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.033.005		743.917	1.835.932	18.45%
87 90	Full Visibility Cash Transfers	Medical Services Administration of Puerto Rico	1,275,146 4,471,585	(5,076)	1,036,026	216,996 19,612	81.25% 0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	11,582,395	-	2,703,166	5,601,092	23.34%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	142.519	-	142.519	0	100.00%
105	Cash Transfers	Industrial Commission	572.335		572.077	257	99.96%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	1,397,614 130.379	-	1,397,614	-	100.00%
117	Full Visibility	Act 70	130,379		-	-	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	32.130.932 2.578.146	(79.760)	3.346.631 121.868	14.060.859 1.957.526	10.42% 4.73%
122	Full Visibility	Secretariat of the Department of the Family	5.780.752	66.185	3.853.194	686.926	66.66%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	19,863,048	-	19,786,686	76,362 972,956	99.62%
124	Full Visibility Full Visibility	Vocational Rehabilitation Administration	8,412,776 7,035,717	(1,596,267)	5,773,501 6,932,320	103,398	68.63% 98.53%
127	Full Visibility	Administration for Socioeconomic Development of the Family Department of Correction and Rehabilitation	15.262.018		15.238.136	23.882	99.84%
137 138	Full Visibility Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	60.712.011 41.232	(948.083)	50.034.927	5.936.668	82.41% 0.00%
139	Full Visibility	Parole Board	352,765	-	352,765	0	100.00%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	390,194 225,192	58,500	383,453 168,431	6,741 (1,739)	98.27% 74.79%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	225.411	-	97.172	128.239	43.11%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	69.960 4.617.445	-	-	-	0.00%
163	Cash Transfers	Puerto Rico Aqueducts and Sewers Authority	-		-	-	
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	340,258 63,600	-	-	-	0.00% 0.00%
168	Cash Transfers	Puerto Rico Ports Authority	1.664.576		-		0.00%
176	Cash Transfers	University of Puerto Rico	551.614.000	-	44.818.638	282.702.175	8.13%
177 180	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Tourism Company of Puerto Rico	158.999 621.824		-	-	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	22,322	-	-	-	0.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Caribbean	238,499 1.596.876	-		22.785	0.00%
189	Cash Transfers	Forensic Science Bureau	2.325.250	-	2.169.446	155.805	93.30%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	527.098 158.859			225.000	0.00%
193	Cash Transfers	Office of Government Ethics	387,958		-	-	0.00%
195 196	Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	315,836	=	-	-	0.00%
198	Cash Transfers Cash Transfers	Agricultural Insurance Corporation	592.498 92.219	:			0.00%
200 208	Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	76.532	-		72.737.075	0.00%
208	Cash Transfers Cash Transfers	Political Parties Contributions	141,926,000	:	11,531,488	/2,/3/,0/5	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	780,152	-	48,263	304,425	6.19%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	1,387,452 8.165.233		638.950	1,387,452 4.030.300	0.00% 7.83%
223	Cash Transfers	Capitol Building Legislature	605.704			6.478	0.00%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	20.061.542 81,974		61.542 81,974	500.000	0.31%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	475,138	-	-	3,189	0.00%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	47,700	-	-	-	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	2.632.005	-	2.612.838	6.558	99.27%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	111.299 66.966	-	-	-	0.00%
266	Cash Transfers	Office of Public Safety Affairs	26,362	-	25,912	449	0.00%
268 271	Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	38,869	-			0.00%
271	Cash Transfers Cash Transfers	Office of the Inspector General	152.236 359.536		152.236	0	100.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	770.897	=	, - _		0.00%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	35,070,703 110.229	-	2,763,475 110.128	17,431,150 100	7.88% 99.91%
281	Full Visibility	Office of the Election Comptroller	126,323	-	126,323	-	100.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	1.977.948 15.944	-	-	9.567	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	15.944 996.368	-	-	9.567	0.00%
289 293	Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Services	-	-	-	-	
295	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	22,715 1,351,662	-	-	500	0.00% 0.00%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico		=		:	
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	829.982 38.160	-	754.362	75.620	90.89%
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	746,331 932,850	-	693,543 910,176	52,788 22,673	92.93% 97.57%
317	Cash Transfers	Congressional Budget Office		-			
329	Cash Transfers	Office of Socioeconomic Development	197.763	-	197.583	180	99.91%

			FY23 13,053,359,956 BUDGET	FY23 4,665,215 ENC.	FY23 879,428,605 EXPENSES	FY23 8,836,259,514 BALANCE	FY23 6.74% % Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	R2A Visibility	GF Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	28.646.415	-	2.193.588	13.836.475	7.66%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	37,651,195 40,192,355		2,881,531 3,134,184	18,175,813 19,750,515	7.65% 7.80%
10	Partial Visibility - Payroll	The General Court of Justice	313,116,397		32,104,390	160,370,079	10.25%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	115.073 15.127.281	(126.554)	1.618.972	7.845.949	0.00% 10.70%
16	Full Visibility	Office of Management and Budget	15.178.033	(8.822)	1.135.839	8.773.177	7.48%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	626,055,365 9,785,078	(2,295)	1,818,878	626,055,365 4,447,070	0.00% 18.59%
22	Cash Transfers	Office of The Commissioner of Insurance	213,899		213,899	-	100.00%
23 24	Full Visibilitv Full Visibilitv - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.974.536 162.911.067	(2.022.211)	2.933.479 14.751.394	3.616.004 100.502.349	22.61% 9.05%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	5.127.861.159		130.829.395	4.402.822.338	2.55%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	29,371,698 2,771,764	(93,078)	3,216,913 369,248	16,034,340 1,242,103	10.95% 13.32%
30	Full Visibility	Human Resources Management & Transformation	2,984,891	(59,428)	512,708	962,047	17.18%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	22.301.597 380.256	(246.072) 140	1.545.682 37.539	11.803.633 217.045	6.93% 9.87%
37	Full Visibility	Civil Rights Commission	807.987	(20.052)	90.693	323.977	11.22%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	101,897,069 21.801.138	(206,006) (9.143)	11,026,466 4.556.995	56,217,986 9.916.156	10.82%
45	Partial Visibility - Operations	Department of Public Safety	1,015,283,447	11,167,436	83,529,045	470,990,510	8.23%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	111.854.651 92.560.191	666.476 1.193.200	15.926.967 11.280.869	53.579.277 49.837.997	14.24% 12.19%
55	Full Visibility	Puerto Rico Department of Agriculture	24.297.840	6.429	1.504.080	6.308.485	6.19%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3,226,387 1,913,498	(20,681) (2,845)	369,494 157,483	1,817,495 1,273,610	11.45% 8.23%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	18,770,451	(420)	3,579,560	8,888,444	19.07%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	700.825 8.822.990	1.240	80.092 1.744.361	325.704 4.221.224	11.43% 19.77%
70	Cash Transfers	State Insurance Fund Corporation	7.996.092	=		-	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	343,339,749 246,169	-	31,201,324 246,169	184,014,756	9.09% 100.00%
78	Full Visibility	Department of Housing	21,096,002	567,781	2,642,334	9,379,497	12.53%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1.361.150 1.573.136.751	-	- 181 244 741	954.457.009	0.00% 11.52%
82	Full Visibility - External FS Full Visibility	Institute of Puerto Rican Culture	1.5/3.136./51		1.499.685	7.949.109	10.09%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	22,384,514 49,049,845	(75,747)	2,222,664 3,639,500	11,662,266 21,856,612	9.93% 7.42%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	49,049,845 92,028,750	-	8,353,801	21,856,612 57,862,549	9.08%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	6.851.519	867.705	370.905	3.998.146	5.41%
105	Cash Transfers Cash Transfers	Industrial Commission	572.335		572.077	257	99.96%
106 109	Full Visibility	Public Housing Administration Puerto Rico School of Plastic Arts	4,199,971	-	1,397,614	2,802,357	33.28%
117	Cash Transfers Full Visibility	Act 70	2,492,861 22,670,000	-	189,869	1,196,925 22,652,142	7.62% 0.00%
119	Cash Transfers	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	56.691.191		4.095.481	33.810.434	7.22%
120 122	Full Visibility Full Visibility	Secretariat of the Department of the Family	3.574.707 31.209.062	(88.904) (5.738)	178.502 3.819.392	2.523.921 13.986.604	4.99% 12.24%
123	Full Visibility	Family and Children Administration	185,061,048	(4,008,050)	34,700,688	89,831,813	18.75%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	17,453,704 19.834.717	(1,671,944) (443,319)	6,295,526 7.912.308	6,690,946 7.387.572	36.07% 39.89%
127	Full Visibility	Administration for Socioeconomic Development of the Family	70.927.018	(267.991)	17.998.597	33.993.039	25.38%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	396.488.844 41.232	(1.661.670)	69.291.483	194.287.941	17.48% 0.00%
139	Full Visibility	Parole Board	2,469,809	(497)	481,796	1,286,188	19.51%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2,787,194 2,119,488	(42,850) 68,597	481,131 273,805	1,918,051 951,457	17.26% 12.92%
155 161	Full Visibility	State Historic Preservation Office of Puerto Rico	7.423.320	150.000	166.589	6.495.117	2.24%
162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	2.362.667 58.984.397		165.588 2.521.675	1.299.182 15.905.950	7.01% 4.28%
163	Cash Transfers	Puerto Rico Aqueducts and Sewers Authority	1,633,322	-	-	-	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	409,369 658,600		48,344	69,111 304,938	0.00% 7.34%
168 176	Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	2.378.419	-	-	-	0.00%
176	Cash Transfers Cash Transfers	Land Administration of Puerto Rico	551.614.000 158.999		44.818.638	282.702.175	8.13% 0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	621,824	-		2,194	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	242,322 814.578.499	-	17,909 67,861,667	112,613 407,170,000	7.39% 8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	1.596.876	-		22.785	0.00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	18.927.250 5.385.459	(430.536)	3.441.499 390.022	8.713.043 2.682.400	18.18% 7.24%
192	Cash Transfers	Fine Arts Center Corporation	3,965,126	-	307,291	1,931,563	7.75%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9,433,758 315,836	-	728,839	4,594,575	7.73% 0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	712.893	-	-	-	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	92.219 3.265.532	-	259.194	1.634.013	0.00% 7.94%
208	Cash Transfers	Contributions to the Municipalities	162,680,925	-	10,108,317	72,624,217	6.21%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4,650,962		359,694	2,268,838	7.73%
220 222	Cash Transfers	Correctional Health	43,030,264	-	2,917,534	20,726,130	6.78%
222	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	8.165.233 30.328.416	-	638.950 1.130.838	4.030.300 7.531.987	7.83% 3.73%
225	Cash Transfers	Legislative Donations Studies	21.377.542	(41.996)	141.521	1.202.119	0.66%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2,153,624 8,375,138	(45,407)	221,108 641,875	1,347,420 4,051,939	10.27% 7.66%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	47,700	-	-	-	0.00%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	211.000 6.509.005	9.370	2.819.407	159.569 2.165.242	0.00% 43.32%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.567.299	-	248.300	27.966.200	0.84%
265 266	Cash Transfers Cash Transfers	Roosevelt Roads Authority Office of Public Safety Affairs	7,539,839 26.362		92,544 25.912	6,905,952 26.811	1.23%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,549,847	-	168,025	1,059,850	6.59%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	64.692.157 16.120.536	1.671.381	1.150.888 1.280.581	40.154.361 8.077.513	1.78% 7.94%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	20.117.897	-	1.084.444	6.840.338	5.39%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	47,149,703 2,511,618	(42.353)	3,495,187 310,796	25,122,750 1,223,664	7.41% 12.37%
281	Full Visibility	Office of the Election Comptroller	2,599,981	(15,667)	328,930	1,211,838	12.65%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	67.273.439 729.944	=	917.556 58.013	22.551.022 375.492	1.36% 7.95%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	729.944 31.102.368	-	2.508.833	15.053.000	7.95% 8.07%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Services	663,329	-	45,050	- 326,450	6.79%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	53,015,662	-	4,198,465	26,475,250	7.92%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.527.000 4.153.982	(21.204)	4.836.569 970.301	30.507.588 2.014.939	8.13% 23.36%
303	Cash Transfers	Convention Center of District Authority	4.153.982 757.590	(21.204)	970.301	2.014.939 719.430	23.36% 0.00%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	2,188,331	- 943	799,886	- 763,493	36.55%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	48,074,850	943	799,886 4,242,078	26,848,390	8.82%
317 329	Cash Transfers Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3.000.000 17.182.846	(24.002)	706.617	3.000.000 14.633.016	0.00% 4.11%
323	Cost Hallsters	and a solucion of second secon	17.102.04b	124.0021	/10.01/	14.033.016	4.1176

			FY23 9,479,682,000 BUDGET	FY23 26,272,196 ENC.	FY23 608,728,124 EXPENSES	FY23 5,834,424,328 BALANCE	6.42% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility Cash Transfers	PR Senate	77 276 292	Total	Total 2 193 588	Total 11 642 888	Total 8.04%
2	Cash Transfers Cash Transfers	PR House	35.834.082		2.881.531	15.294.281	8.04%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.521.000 297.953.168	-	3.134.184 30.517.302	16.590.419 129.276.516	8.14% 10.24%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	14.502.143	641.782	1.731.082	5.456.706	11.94%
16	Full Visibility	Office of Management and Budget	14.812.019	(265.356)	1.119.541	7.918.992	7.56%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	324.675.340 8.550.995	(8.010)	1.066.895	324.675.340 3.375.230	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	6.095.000 157.664.667	167.064	575.986 9.101.310	2.708.145 91.345.799	9.45% 5.77%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	3.232.847.000	-	151 284 844 3 222 447	2.681.420.357	4.68%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	27.664.713 2.727.244	700 484	306.550	12.101.696 935.553	11.65% 11.24%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.736.396 21.831.441	284.315 163.290	316.003 1.311.548	359.729 10.318.931	11.55% 6.01%
34	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals	364.000	2.644	23.404	190.997	6.43%
37 38	Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	775.000 97.026.107	(12.401) 3.985.895	49.566 7.516.262	286.812 44.588.442	6.40% 7.75%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	21 014 774 965 367 056	77.245 (8.824.494)	2.727.892 94.319.672	7 077 978 385 182 289	12.98%
49	Full Visibility	Department of Transportation and Public Works	102.167.545	493.303	8.876.733	44.205.869	9.77% 8.69%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	74.035.132 10.696.951	705.582 4.990	6.479.908 1.183.877	32.833.614 4.368.596	8.75% 11.07%
60	Full Visibility Full Visibility	Office of the Citizen's Ombudsman	3.045.000	101.668	286.105	1.429.722	9.40%
62 67	Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.839.000 15.391.000	22.783 3.300.632	105.226 1.214.874	1 145 601 4 372 939	5.72% 7.89%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	649.000	(63)	61.893	263.874	9.54%
70	Cash Transfers	State Insurance Fund Corporation	7.575.027	(12)	851.864	3.369.371	11.25%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	247.541.992	-	16.113.344	126.179.063	6.51%
78	Full Visibility	Department of Housing	19.078.067	(4.123)	1.478.948	7 674 698	7.75%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1.405.021.162	-	59.195.468	865.096.023	4.21%
82 87	Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	10.833.621	=	755.397	5.357.781	6.97%
90	Full Visibility Cash Transfers	Medical Services Administration of Puerto Rico	21.109.368 44.578.260	176.686	3.524.515 3.639.500	7.744.070 18.197.500	16.70% 8.16%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	80.446.356	1 259 225	5.490.667	46.770.790	6.83%
100	Cash Transfers	Legislative Assembly of the Commonwealth	6.709.000	1.259.225	426.726	2.312.195	6.36%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	2.802.357	=	=	2 802 357	0.00%
109	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts	2.362.482		189 846	1.007.079	8.04%
117 119	Cash Transfers	Act 70 Department of Economic Development & Commerce	22.670.000 24.560.259	-	812.348 754.738	21.839.794 18.994.838	3.58%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	996.561 25.428.310	(1.279)	43.937 6.017.967	523.737 7.340.325	4.41% 23.67%
123	Full Visibility	Family and Children Administration	165.198.000	5.237.094	14.511.702	70.006.654	8.78%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	9.040.928	(34.058)	573.480 1.324.931	5.178.568 3.850.386	6.34%
127	Full Visibility	Administration for Socioeconomic Development of the Family	55.665.000	219.063	4.135.852	29.614.242	7.43%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	335 776 833	8 567 698	45.503.993	134.279.583	13.55%
139 152	Full Visibility Full Visibility	Parole Board	2.117.044	12.642	135.232	1.138.314	6.39%
153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.397.000 1.894.296	21.658 234	58.399 161.116	1.831.252 791.846	2.44% 8.51%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	7.197.909 2.292.707	-	949.016 165.588	5.417.862 1.133.595	13 18% 7.22%
162	Cash Transfers	Public Building Authority	54.366.953		2.521.675	13.384.275	4.64%
163 165	Cash Transfers Cash Transfers	Puerto Rico Aqueducts and Sewers Authority Land Authority of Puerto Rico	1.633.322 69.111			69.111	0.00% 0.00%
167 168	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	595.000	-	48.344	256.594	8.13%
176	Cash Transfers	University of Puerto Rico	713.843	-	-	-	0.00%
177 180	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Tourism Company of Puerto Rico	-	-	-	2.194	
186	Cash Transfers	Culebra Conservation and Development Authority	220.000	-	17.898	94.715	8.14%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Caribbean	814.340.000	=	67.861.667	339.308.333	8.33%
189	Cash Transfers Cash Transfers	Forensic Science Bureau	16.602.000	-	1.419.110	7.138.128	8.55%
191 192	Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.858.361 3.806.267		389.933 307.073	2.067.467 1.624.490	8.03% 8.07%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.045.800	=	728.738	3.865.838	8.06%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	120.395	-	-	-	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3 189 000	-	259.194	1 374 819	8.13%
208	Cash Transfers	Contributions to the Municipalities	20.754.925	-	219194	(112.858)	0.00%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	3.870.810	-	311.431	1.652.981	8.05%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	41.642.812	82.500	6.221.080	13.035.098	14.94%
223	Cash Transfers	Capitol Building Legislature	29.722.712	-	1.130.838	6.394.672	3.80%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.316.000 2.071.650	(20.148) 167.190	91.195 122.964	631.072 1.057.266	6.93% 5.94%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7.900.000	-	641.875	3.406.875	8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	211.000	=	-	159,569	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	3.877.000	90.262	501.423	1.566.999	12.93%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.456.000 7.472.873	-	248.300 92.544	27.717.900 6.813.408	0.84% 1.24%
266 268	Cash Transfers Cash Transfers	Office of Public Safety Affairs Puerto Rico Institute of Statistics	-	-		26,362	
271	Cash Transfers	Puerto Rico Technology and Innovation Services	2.510.978 64.539.921	6.872.804	168.025 2.296.949	891 825 30 984 607	6.69% 3.56%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	15.761.000 19.347.000	-	1.280.581 1.084.444	6.796.931 5.755.894	8 13% 5.61%
277	Cash Transfers	Agricultural Enterprises Development Administration	12.079.000	-	731.233	6.960.367	6.05%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.401.389 2.473.658	(26.929) 38.668	180.719 204.596	1.069.774 968.574	7.53% 8.27%
285	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	65.295.491	-	5.810.044	16.740.977	8 90%
286 288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	714.000 30.106.000	-	58.013 2.508.833	307.913 12.544.167	8.13% 8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Services	-	-	-	-	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	640.614 51.664.000	-	51.675 4.198.125	274.275 22.277.125	8.07% 8.13%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.527.000 3.324.000	5.550	4.836.569 232.924	25 671 019 1 700 846	8 13% 7.01%
303	Cash Transfers	Convention Center of District Authority	3.324.000 719.430	2.220	242.924	1.700.846 719.430	7.01% 0.00%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.442.000	13.479	163.323	533.902	11.33%
312 317	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	47.142.000	-	3.326.328	23.499.390	7.06%
329	Cash Transfers	Office of Socioeconomic Development	3.000.000 16.985.083	2.396	257.666	3 000 000 14 372 774	0.00%

		March 14, 2023					
			FY23	FY23	FY23	FY23	FY23
			3,573,677,956	3,421,340	113,321,125	2,250,092,402	3.17%
		Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	1.370.123	Total -	-	- Total	0.00%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	1.817.113	-	-	25.912	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	15.163.229	-	(19.434)	595.696	-0.13%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	115.073 625.139	-	=	16.379	0.00%
16	Full Visibility	Office of Management and Budget	366.014		(9.717)	9.717	-2.65%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	301.380.025	-	=	301.380.025	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	1.234.082 213.899	-	=	12.955	0.00%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	6.879.536	(732.079)	731.827	165.060	10.64%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	5.246.400 1.895.014.159	-	39.295.516	55.240 1.530.821.620	0.00%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	1.706.985	-	-	9.713	0.00%
30	Full Visibility	Human Resources Management & Transformation	44.520 248.495	-	-	2,000	0.00%
31	Full Visibility Full Visibility	General Services Administration	470.156	-	-	9.864	0.00%
34 37	Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	16.256 32.987	-	-	-	0.00%
38	Full Visibility Full Visibility	Puerto Rico Department of Justice	4.870.962	-	-	127.387	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	786.364 49.916.391	-	-	33.040 313.043	0.00%
49	Full Visibility	Department of Transportation and Public Works	9.687.106		-	3.372	0.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	18.525.060 13.600.889	(10.640)	(12.706) 33.562	9.831.599 728.100	-0.07% 0.25%
60	Full Visibility	Office of the Citizen's Ombudsman	181.387	- 10.6401	13.302	72 X .100	0.00%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	74.498	-	÷	-	0.00%
68	Full Visibility	Puerto Rico Labor Relations Board	3.379.451 51.825	-	-	-	0.00%
69	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs	1.247.963	-	-	-	0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	7.996.092 95.797.757	-	8.532.634	33.189.714	0.00% 8.91%
75	Cash Transfers	Office of the Financial Institutions Commissioner	246.169	-	-	-	0.00%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	2.017.935	-	(3.239)	233.213	-0.16% 0.00%
81	Full Visibility - External FS Full Visibility	Department of Education	168.115.590	-	-	30.165.519	0.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.033.005 1.275.146	(2.250)	290.631	1.545.301	7.21% -9.38%
90	Cash Transfers	Medical Services Administration of Puerto Rico	4.471.585	12.2501	(119.625)	338.871 19.612	0.00%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	11.582.395	-	3.112.301	2.488.791	26.87%
100	Cash Transfers	Legislative Assembly of the Commonwealth	142.519	-	-	0	0.00%
105	Cash Transfers	Industrial Commission	572.335	-	-	257	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	1.397.614 130.379	-	-	-	0.00% 0.00%
117	Full Visibility	Act 70	-	-	14.567	(14.567)	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	32.130.932 2.578.146	(64.400)	64 400	14.060.859	0.00%
122	Full Visibility	Secretariat of the Department of the Family	5.780.752	(40.022)	177.585	549.364	3.07%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	19.863.048 8.412.776	(472.685)	(63.048) 472.076	139.410 973.566	-0.32% 5.61%
126	Full Visibility	Vocational Rehabilitation Administration	7.035.717	(4/2.083)	4/2.0/6	103,398	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Fami Department of Correction and Rehabilitation	15.262.018	4 740 417		23.882	0.00%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	60.712.011 41.232	4.740.417	948.083	248.168	0.00%
139	Full Visibility	Parole Board	352.765	-	-	0	0.00%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	390.194 225.192	(5.000)	1.761	6.741 1.500	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	225.411	8.000	-	120.239	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	69.960 4.617.445	=	=	-	0.00%
163	Cash Transfers	Puerto Rico Aqueducts and Sewers Authority	-		-	-	
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	340.258 63.600	-	=	-	0.00% 0.00%
168	Cash Transfers	Puerto Rico Ports Authority	1.664.576	-	-		0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	551.614.000	-	44.818.638	237.883.538	8.13%
180	Cash Transfers	Tourism Company of Puerto Rico	158.999 621.824	-	=	-	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	22.322	-	=	-	0.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	238.499 1.596.876	-	-	22.785	0.00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	2.325.250	-	-	155.805	0.00%
192	Cash Transfers	Fine Arts Center Corporation	527.098 158.859	-	-	225.000	0.00%
193	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	387.958	-	-	-	0.00%
195 196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	315.836 592.498	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	92.219	-	=	-	0.00%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	76.532 141.926.000	=	11.531.488	61.205.588	0.00% 8.13%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	780.152 1.387.452	=	48.263	256.163	6.19%
222	Cash Transfers	Legislative Services	8.165.233	-	638.950	3.391.350	7.83%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	605.704	-	-	6.478	0.00%
231	Full Visibility	Office for the Patient's Advocate	20.061.542 81.974	-	-	500.000	0.00%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	475.138	-	-	3.189	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	47.700	-	-	-	0.00%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	2.632.005	-	=	6.558	0.00%
265	Cash Transfers Cash Transfers	Roosevelt Roads Authority	111.299 66.966	-	-	-	0.00%
266	Cash Transfers	Office of Public Safety Affairs	26,362	-	-	449	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	38.869 152.236	-	-	- 0	0.00%
272	Cash Transfers	Office of the Inspector General	359.536	-	-	-	0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	770.897 35.070.703	=	2.763.475	14.667.675	0.00%
279	Full Visibility	Public Service Appeals Commission	110.229	-	2.703.473	14.667.675	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	126.323	-	-	- "	0.00%
286	Cash Transfers	Authority of the Port of Ponce	1.977.948 15.944	-	-	9.567	0.00% 0.00%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	996.368	-	=	= "	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	22.715	-	-	500	0.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	1.351.662	-	=		0.00%
297	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	829.982	-	73.140	2.480	8.81%
303	Cash Transfers	Convention Center of District Authority	38.160	-	-	-	0.00%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	746.331	-	-	52.788	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	932.850	-	-	22.673	0.00%
317 329	Cash Transfers Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	197.763	-	-	180	0.00%
			177.703	-		100	0.0070

			FY23 13,053,359,956 BUDGET	FY23 29,693,536 ENC.	FY23 722,049,248 EXPENSES	FY23 8,084,516,730 BALANCE	FY23 5.53% % Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	28.646.415 37.651.195	<u> </u>	2.193.588 2.881.531	11.642.888 15.294.281	7.66% 7.65%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	40.192.355 313.116.397	-	3.134.184 30.497.867	16.616.331 129.872.212	7.80% 9.74%
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	115.073	-	-		0.00%
15 16	Full Visibility	Office of the Governor Office of Management and Budget	15.127.281 15.178.033	641.782 (265.356)	1.731.082 1.109.824	5.473.085 7.928.709	11.44% 7.31%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	626.055.365 9.785.078	(8,010)	1.066,895	626.055.365 3.388.185	0.00% 10.90%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	213.899 12.974.536	(565.015)	1.307.813	2 873 206	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	162.911.067	(565.015)	9.101.310	91.401.038	5.59%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	5.127.861.159 29.371.698	700.484	190.580.360 3.222.447	4.212.241.977 12.111.409	3.72% 10.97%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.771.764 2.984.891	284.315	306.550 316.003	935.553 361.729	11.06% 10.59%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	22.301.597	163.290	1.311.548	10.328.795	5.88%
37	Full Visibility	Civil Rights Commission	380.256 807.987	2.644 (12.401)	23.404 49.566	190.997 286.812	6.15%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	101.897.069 21.801.138	3.985.895 77.245	7.516.262 2.727.892	44.715.829 7.111.018	7.38% 12.51%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.015.283.447	(8.824.494) 493.303	94.319.672 8.876.733	385.495.332 44.209.241	9.29% 7.94%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	92.560.191 24.297.840	705.582	6.467.201	42.665.213	6.99%
60	Full Visibility	Office of the Citizen's Ombudsman	3.226.387	(5.650) 101.668	286.105	5.096.696 1.429.722	5.01% 8.87%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.913.498 18.770.451	22.783 3.300.632	105.226 1.214.874	1.145.601 4.372.939	5.50% 6.47%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	700 825 8 822 990	(63)	61.893 851.864	263.874 3.369.371	8.83% 9.66%
70	Cash Transfers	State Insurance Fund Corporation	7.996.092	-			0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	343.339.749 246.169	-	24.645.978	159.368.778	7.18% 0.00%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	21.096.002 1.361.150	(4.123)	1.475.709	7.907.911	7.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.573.136.751		59 195 468	895.261.541	3.76%
87	Full Visibility	Department of Recreation and Sports	14.866.626 22.384.514	174.436	1.046.028 3.404.890	6.903.081 8.082.940	7.04% 15.21%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	49.049.845 92.028.750	-	3.639.500 8.602.968	18.217.112 49.259.582	7.42% 9.35%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	6.851.519	1.259.225	426.726	2.312.195	6.23%
105	Cash Transfers	Industrial Commission	572.335	-	-	257	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	4.199.971 2.492.861	-	189.846	2.802.357 1.007.079	0.00% 7.62%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	22.670.000	=	826.915 754.738	21.825.227 33.055.697	3.65%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	3.574.707 31.209.062	(65.679)	108.337	2.481.263	3.03%
123	Full Visibility	Family and Children Administration	185.061.048	(98.637) 5.237.094	6.195.552 14.448.654	7.889.689 70.146.064	19.85% 7.81%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	17.453.704 19.834.717	(506.743) 2.108.857	1.045.556 1.324.931	6.152.134 3.953.784	5.99% 6.68%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Fami Department of Correction and Rehabilitation	70 927 018 396 488 844	219.063 13.308.115	4 135 852 46 452 076	29.638.124 134.527.750	5.83% 11.72%
138	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico	41.232	-	-		0.00%
139 152	Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.469.809 2.787.194	12.642 21.658	135.232 58.399	1.138.314 1.837.993	5.48% 2.10%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	2.119.488 7.423.320	(4.766) 8.000	162.877 949.016	793.346 5.538.101	7.68%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	2.362.667	-	165.588	1.133.595	7.01%
163	Cash Transfers	Puerto Rico Aqueducts and Sewers Authority	58.984.397 1.633.322	-	2.521.675	13.384.275	4.28% 0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	409.369 658.600	-	48.344	69.111 256.594	0.00% 7.34%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	2.378.419 551.614.000	-	44.818.638	237.883.538	0.00% 8.13%
177	Cash Transfers	Land Administration of Puerto Rico	158.999	-	44.818.638	-	0.00%
180 186	Cash Transfers Cash Transfers	Tourism Company of Puerto Rico Culebra Conservation and Development Authority	621.824 242.322	-	17.898	2.194 94.715	0.00% 7.39%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	814.578.499 1.596.876	-	67.861.667	339.308.333 22.785	8.33% 0.00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau	18.927.250	-	1.419.110	7.293.932	7.50%
192	Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	5.385.459 3.965.126	-	389.933 307.073	2.292.467 1.624.490	7.24% 7.74%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.433.758 315.836	-	728.738	3.865.838	7.72% 0.00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	712.893 92.219	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.265.532	-	259.194	1.374.819	7.94%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	162.680.925	-	11.531.488	61.092.729	7.09%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.650.962 43.030.264	82.500	359.694 6.221.080	1.909.144	7.73% 14.46%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	8.165.233		638.950	3.391.350 6.401.150	7.83%
225	Cash Transfers	Legislative Donations Studies	30.328.416 21.377.542	(20.148)	1.130.838 91.195	1.131.072	3.73% 0.43%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2.153.624 8.375.138	167.190	122.964 641.875	1.057.266 3.410.064	5.71% 7.66%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	47.700	-	-	-	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	211.000 6.509.005	90.262	501.423	159.569 1.573.557	0.00% 7.70%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.567.299 7.539.839	-	248.300 92.544	27.717.900 6.813.408	0.84% 1.23%
266 268	Cash Transfers Cash Transfers	Office of Public Safety Affairs Puerto Rico Institute of Statistics	26,362 2,549,847	-	168.025	26,811 891.825	0.00% 6.59%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	64.692.157	6.872.804	2.296.949	30.984.607	3.55%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	16.120.536 20.117.897	-	1.280.581 1.084.444	6.796.931 5.755.894	7.94%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	47.149.703 2.511.618	(26.929)	3 494 708 180,719	21.628.042 1.069.874	7.41% 7.20%
281	Full Visibility	Office of the Election Comptroller	2.599.981	38.668	204.596	968.574	7.87%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	67.273.439 729.944	-	5.810.044 58.013	16.740.977 317.479	8.64% 7.95%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	31.102.368	-	2.508.833	12.544.167	8.07%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Service	663.329	-	51.675	274.775	7.79%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	53.015.662 59.527.000	-	4.198.125 4.836.569	22.277.125 25.671.019	7.92% 8.13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	4.153.982 757.590	5.550	306.063	1.703.326 719.430	7.37% 0.00%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	-		163,323	-	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	2.188.331 48.074.850	13.479	163.323 3.326.328	586.690 23.522.063	7.46% 6.92%
317 329	Cash Transfers Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3.000.000 17.182.846	2.396	257.666	3.000.000 14.372.954	0.00% 1.50%

			FY23 9,479,682,000 BUDGET	FY23 3,516,954 ENC.	FY23 525,362,285 EXPENSES	FY23 5,305,545,089 BALANCE	FY23 5.54% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	27.276.292 35.834.082	=	2.193.588 2.881.531	9.449.300 12.412.750	8.04% 8.04%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.521.000 297.953.168	-	3.134.184 15.965.785	13.456.235 113.310.731	8.14% 5.36%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	14.502.143	(98.078)	1.005.645	4.549.139	6.93%
16	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	14.812.019	132.768	1.194.528	6.591.697	8.06%
17 18	Full Visibility	Custody of the Office of Management and Budget PR Planning Board	324.675.340 8.550.995	(6.517)	596.536	324.675.340 2.785.212	0.00% 6.98%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	6.095.000	37.767	416.867	2.253.511	6.84%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	157.664.667 3.232.847.000	-	12.250.835 120.571.274	79.094.963 2.560.849.083	7.77%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	27.664.713 2.727.244	459.026	1.676.250 183.114	9.966.420 752.439	6.06% 6.71%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.736.396	(44.578)	370.075	34.232	13.52%
34	Full Visibility	Commission of Investigation, Processing and Appeals	21.831.441 364.000	2.819.866	1.000.805 25.005	6.498.260 165.991	4.58% 6.87%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	775.000 97.026.107	(34.604) 622.005	76.975 8.038.020	244.441 35.928.416	9.93% 8.28%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	21.014.774 965.367.056	(62.315) 10.081.818	501.439 82.096.264	6.638.854 293.004.207	2.39% 8.50%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	102.167.545	(570.357)	3.502.000	41.274.225 29.030.282	3.43%
55	Full Visibility	Puerto Rico Department of Agriculture	74.035.132 10.696.951	272.931 167.903	3.530.401 925.286	3.275.407	4.77% 8.65%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.045.000 1.839.000	7.634 (1.026)	188.111 99.010	1.233.977 1.047.617	6.18% 5.38%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	15.391.000 649.000	(22.676)	618.804 66.365	3.776.810 195.669	4.02%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7.575.027	-	618.718	2.750.653	8.17%
71	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	247.541.992	-	16.623.966	109.555.097	6.72%
75 78	Full Visibility	Department of Housing	19.078.067	70.925	1.246.358	6.357.415	6.53%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1.405.021.162	-	70.181.597	794 914 425	5.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	10.833.621 21.109.368	(160.526)	909.443 1.866.930	4.448.338 6.037.667	8.39% 8.84%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	44.578.260	- 1100.3201	3.639.500	14.558.000	8.16%
96	Full Visibility	Office of the Women's Advocate	80.446.356 6.709.000	(371.965)	4.828.537 600.274	41.942.254 2.083.886	6.00% 8.95%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.802.357 2.362.482	-	189 846	2.802.357 817.233	0.00% 8.04%
117 119	Full Visibility Cosh Transfers	Act 70 Department of Economic Development & Commerce	22.670.000	-	11.079 754.738	21.828.714 18.240.100	0.05%
120	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico	24.560.259 996.561	28.597	57.034	438.105	3.07% 5.72%
122 123	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	25.428.310 165.198.000	313.705 410.227	990.793 8.061.774	6.035.827 61.534.653	3.90% 4.88%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	9.040.928 12.799.000	62.340 (381.016)	469.712 1.862.772	4.646.516 2.368.630	5.20% 14.55%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Fami Department of Correction and Rehabilitation	55.665.000 335.776.833	73.261	2.493.409 18.853.565	27.047.572 117.787.341	4 48% 5.61%
138	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico		-	-	_	
139 152	Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.117.044 2.397.000	3.247 126.957	184.160 74.138	950.908 1.630.157	8.70% 3.09%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.894.296 7.197.909	1.935	151.585 75.877	638.326 5.341.985	8.00% 1.05%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	2.292.707 54.366.953	-	165.588 2.521.675	968.007 10.862.600	7.22% 4.64%
163 165	Cash Transfers Cash Transfers	Puerto Rico Aqueducts and Sewers Authority Land Authority of Puerto Rico	1.633.322	-	2.121.071	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	69.111 595.000	=	48.344	69.111 208.250	0.00% 8.13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	713.843	-	-	-	0.00%
177 180	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Tourism Company of Puerto Rico	-	-	-	2.194	
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	220.000	-	17.898	76.817	8.14%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	814.340.000	-	67.861.667	271.446.667	8.33%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.602.000 4.858.361	-	1.548.241 389.933	5.589.887 1.677.533	9.33% 8.03%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.806.267 9.045.800	<u> </u>	307.073 728.738	1.317.417 3.137.100	8.07% 8.06%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	120.395	-	=	=	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel		-			
208	Cash Transfers	Contributions to the Municipalities	3.189.000 20.754.925	=	259.194 (116.796)	1.115.625 3.938	8.13% -0.56%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	3.870.810	-	311.431	1.341.550	8.05%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	41.642.812	(68.418)	4.084.127	9.019.389	9.81%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	29.722.712 1.316.000	151.933	1.130.838 36.134	5.263.834 443.005	3.80% 2.75%
231	Full Visibility	Office for the Patient's Advocate	2.071.650	(14.004)	126.979	944.291	6.13%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7.900.000	-	641.875	2.765.000	8.13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	211.000 3.877.000	97.871	173.880	159.569 1.295.248	0.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.456.000 7.472.873	-	248.300 92.544	27.469.600 6.720.864	0.84% 1.24%
266 268	Cash Transfers Cash Transfers	Office of Public Safety Affairs Puerto Rico Institute of Statistics	-	-	_	26.362	
271	Cash Transfers	Puerto Rico Technology and Innovation Services	2.510.978 64.539.921	(8.313.859)	168.025 26.662.213	723.800 12.636.253	6.69% 41.31%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	15.761.000 19.347.000	-	1.280.581 1.084.444	5.516.350 4.671.450	8.13% 5.61%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	12.079.000 2.401.389	(5.122)	731.233 205.913	6.229.133 868.983	6.05% 8.57%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.473.658	(12.301)	202.372	778.504	8.18%
286	Cash Transfers	Authority of the Port of Ponce	65.295.491 714.000	-	917.556 58.013	15.823.421 249.900	1.41% 8.13%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	30.106.000	-	2.508.833	10.035.333	8.33%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	640.614 51.664.000	=	51.675 4.198.125	222.600 18.079.000	8.07% 8.13%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.527.000 3.324.000	2.392	4.836.569	20.834.450	8.13% 7.90%
303	Cash Transfers	Convention Center of District Authority	3.324.000 719.430	2.392	262_551	1.435.903 719.430	7.90% 0.00%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.442.000	(7.059)	111.993	428.968	7.77%
312 317	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	47.142.000 3.000.000	= =	3.441.357	20.058.033 3.000.000	7.30% 0.00%
329	Cash Transfers	Office of Socioeconomic Development	16.985.083	105.749	208.669	14.058.357	1.23%

		March 14, 2023					
			FY23	FY23	FY23	FY23	FY23
			3,573,677,956	(925,004)	121,983,062	2,129,034,344	3.41%
		Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	1.370.123	-	-	-	0.00%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	1.817.113 1.671.355	-	25.912	-	0.00% 1.55%
10	Partial Visibility - Payroll	The General Court of Justice	15.163.229		19.434	576.262	0.13%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	115.073	-	-	-	0.00%
16	Full Visibility	Office of Management and Budget	625.139 366.014	-	6.478 9.717	9.900	1.04%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	301.380.025	-	-	301.380.025	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	1.234.082	-		12.955	0.00%
23	Full Visibility	Puerto Rico Department of State	6.879.536	(33.770)	33.770	165.060	0.49%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	5.246.400 1.895.014.159	-	44.729.478	55.240 1.486.092.142	0.00%
28	Full Visibility	State Elections Commission	1.706.985	-		9.713	0.00%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	44.520 248.495	-	-	2.000	0.00%
31	Full Visibility	General Services Administration	248.495 470.156	-	-	2.000 9.864	0.00%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	16.256	-	-	-	0.00%
38	Full Visibility	Puerto Rico Department of Justice	32.987 4.870.962	-	22.673	104.714	0.00%
43	Full Visibility	Puerto Rico National Guard	786.364	-	6.608	26.432	0.84%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	49.916.391 9.687.106	-	26.362	286.681 3.372	0.05%
50	Full Visibility	Department of Natural and Environmental Resources	18.525.060		9.912	9.821.687	0.05%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	13.600.889 181.387	(4.817)	32.323	700.593	0.24%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	74.498	-	-	-	0.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	3.379.451	-	-	-	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	51.825 1.247.963	-	-	-	0.00%
70	Cash Transfers	State Insurance Fund Corporation	7.996.092	-	,		0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	95.797.757 246.169	-	1.404.139	31.785.575	1.47%
78	Full Visibility	Department of Housing	2.017.935	-	-	233.213	0.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1.361.150 168.115.590	-	247 773	29 917 746	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	4.033.005		295.899	1.249.401	7.34%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	1.275.146 4.471.585	(2.250)	2.250	338.871	0.18%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	11.582.395	-	19.612 20.264	(0) 2.468.527	0.44% 0.17%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	142.519	-	-	0	0.00%
100	Cash Transfers	Industrial Commission	572.335	-		257	0.00%
106	Full Visibility Cash Transfers	Public Housing Administration	1.397.614	-	-	-	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	130.379	-	-	(14.567)	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	32.130.932	-	14.060.859	-	43.76%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.578.146 5.780.752	52.120 15.046	15.530 165.180	1.889.876	0.60% 2.86%
123	Full Visibility	Family and Children Administration	19,863,048	15.046	105.180	139,410	0.00%
124	Full Visibility Full Visibility	Child Support Administration (ASUME)	8.412.776	-	16.602	956.964	0.20%
126 127	Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Fami	7.035.717 15.262.018	-	(12.610)	103.398 36.492	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	60.712.011	(948.083)	968.825	227 426	1.60%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	41.232 352.765	-	-	- 0	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	390.194	-	-	6.741	0.00%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	225.192	(10.000) 6.750	10.000	1.500 110.250	4.44% 1.44%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	69.960	6.750	4.219	110.250	0.00%
162 163	Cash Transfers Cash Transfers	Public Building Authority Puerto Rico Aqueducts and Sewers Authority	4.617.445	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	340.258	-	-	-	0.00%
167	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	63.600	-	-	-	0.00%
168 176	Cash Transfers	University of Puerto Rico	1.664.576 551.614.000	-	44.818.638	193 064 900	0.00% 8.13%
177	Cash Transfers	Land Administration of Puerto Rico	158.999	-	-	-	0.00%
180 186	Cash Transfers Cash Transfers	Tourism Company of Puerto Rico Culebra Conservation and Development Authority	621.824 22.322	-	-	-	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	238.499	-			0.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	1.596.876 2.325.250	-	22.785	(0) 155.805	1.43%
191	Cash Transfers	Musical Arts Corporation	527.098	-	-	225.000	0.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	158.859 387.958	-	-	-	0.00% 0.00%
195	Cash Transfers	Economic Development Bank of PR	315.836	-	-	-	0.00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	592.498	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	92.219 76.532	-	-	-	0.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	141.926.000	-	11.531.488	49.674.100	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	780.152	-	48.263	207.900	6.19%
220 222	Cash Transfers Cash Transfers	Correctional Health	1.387.452	-	-	1.387.452	0.00%
222	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	8.165.233 605.704	-	638.950 6.478	2.752.400	7.83% 1.07%
225	Cash Transfers	Legislative Donations Studies	20.061.542	-	-	500.000	0.00%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	81.974	-	2 190	- (0)	0.00%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	475.138 47.700	-	3.189	(0)	0.67%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood		-	-	-	0.000/
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	2.632.005 111.299	-	-	6.558	0.00%
265 266	Cash Transfers Cash Transfers	Roosevelt Roads Authority Office of Public Safety Affairs	66.966	-	-	Ŧ	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	26.362 38.869	-	-	449	0.00%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services	152.236	-	-	0	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	359.536 770.897	-	-	-	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	35.070.703	-	2.763.475	11.904.200	7.88%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	110.229 126.323	-	-	100	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	1.977.948	-	-	-	0.00%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	15.944	-	9.567	-	60.00%
288	Cash Transfers	Energy Commission	996.368	-	-	-	0.00%
293	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Service	22.715	-	-	500	0.00%
295 297	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	1.351.662	-	-	-	0.00%
298	Cash Transfers	Public Service Regulatory Board	829.982	-	-	2.480	0.00%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	38.160	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	746.331	-	-	52.788	0.00%
312 317	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	932.850	-	-	22.673	0.00%
329	Cash Transfers	Office of Socioeconomic Development	197.763	-	-	180	0.00%

			FY23 13,053,359,956 BUDGET	FY23 2,591,950 ENC.	FY23 647,345,348 EXPENSES	FY23 7,434,579,433 BALANCE	4.96% % Expensed
		General Fund Appropriations	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	GF Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	28.646.415	-	2.193.588	9.449.300	7.66%
8	Cash Transfers	Office of the Comptroller	37.651.195 40.192.355	-	2.881.531 3.160.096	12.412.750 13.456.235	7.65% 7.86%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	313.116.397 115.073	-	15.985.219	113.886.993	5.11%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	15.127.281 15.178.033	(98.078) 132.768	1.012.123 1.204.245	4.559.039 6.591.697	6.69% 7.93%
17	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget	626.055.365	-	-	626.055.365	0.00%
18 22	Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	9.785.078 213.899	(6.517)	596.536	2.798.167	6.10% 0.00%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12 974 536 162 911 067	3.997	450.637 12.250.835	2.418.571 79.150.203	3.47% 7.52%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	5.127.861.159	-	165.300.752	4.046.941.225	3.22% 5.71%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	29.371.698 2.771.764	459.026	1.676.250 183.114	9.976.133 752.439	6.61%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.984.891 22.301.597	(44.578) 2.819.866	370.075 1.000.805	36.232 6.508.124	12.40% 4.49%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	380.256 807.987	(34.604)	25.005 76.975	165.991 244.441	6.58% 9.53%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice	101.897.069	622.005	8.060.694	36.033.130	7.91%
45	Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	21.801.138 1.015.283.447	(62.315) 10.081.818	508.047 82.122.626	6.665.286 293.290.888	2.33% 8.09%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	111.854.651 92.560.191	(570.357) 272.931	3.502.000 3.540.313	41.277.597 38.851.969	3.13% 3.82%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	24 297 840 3.226.387	163.087 7.634	957 609 188.111	3.976.000 1.233.977	3.94% 5.83%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.913.498	(1.026)	99.010	1.047.617	5.17%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	18.770.451 700.825	(22.676)	618.804 66.365	3.776.810 195.669	3.30% 9.47%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	8 822 990 7 996 092	-	618.718	2.750.653	7.01%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	343.339.749	-	18.028.105	141.340.672	5.25%
78	Full Visibility	Department of Housing	246.169 21.096.002	70.925	1.246.358	6.590.628	5.91%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1.361.150	-	70.429.370	824.832.171	0.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	14 866 626 22.384.514	(162.776)	1.205.342 1.869.180	5.697.739 6.376.537	8.11% 8.35%
90	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico	49.049.845	- (102.770)	3.659.112	14.558.000	7.46%
95 96	Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	92.028.750 6.851.519	(371.965)	4.848.801 600.274	44.410.781 2.083.886	5.27% 8.76%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	572.335	-	-	257	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration	4.199.971	-	100.045	2.802.357	0.00%
117	Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.492.861 22.670.000	-	189.846 11.079	817.233 21.814.148	7.62% 0.05%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	56.691.191 3.574.707	80.717	14.815.597 72.564	18.240.100 2.327.981	26.13%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	31.209.062 185.061.048	328.751 410.227	1.155.973 8.061.774	6.404.965 61.674.063	3.70% 4.36%
124	Full Visibility Full Visibility	Child Support Administration (ASUME)	17.453.704	62.340	486.314	5.603.480	2.79%
126 127	Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Fami	19.834.717 70.927.018	(381.016) 73.261	1.862.772 2.480.799	2.472.028 27.084.064	9.39%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	396 488 844 41.232	(3.309.406)	19.822.390	118.014.766	5.00%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.469.809	3.247	184.160	950.908	7.46%
153	Full Visibility	Office for People with Disabilities	2.787.194 2.119.488	126.957 (8.065)	74.138 161.585	1.636.898 639.826	2.66% 7.62%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	7.423.320	6.750	79.116 165.588	5.452.235 968.007	1.07% 7.01%
162 163	Cash Transfers Cash Transfers	Public Building Authority Puerto Rico Aqueducts and Sewers Authority	58.984.397 1.633.322	-	2.521.675	10.862.600	4.28% 0.00%
165	Cash Transfers	Land Authority of Puerto Rico	409.369			69.111	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	658.600 2.378.419	-	48.344	208.250	7.34%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	551.614.000 158.999	-	44.818.638	193 064 900	8.13% 0.00%
180 186	Cash Transfers Cash Transfers	Tourism Company of Puerto Rico Culebra Conservation and Development Authority	621.824	-	17.898	2.194	0.00% 7.39%
187	Cash Transfers	Puerto Rico Health Insurance Administration	242.322 814.578.499	-	67.861.667	76.817 271.446.667	8.33%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	1.596.876 18.927.250	-	22.785 1.548.241	5.745.692	1.43% 8.18%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	5.385.459 3.965.126	-	389.933 307.073	1.902.533 1.317.417	7.24% 7.74%
193	Cash Transfers Cash Transfers	Office of Government Ethics	9.433.758	-	728.738	3.137.100	7.72%
195 196	Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	315.836 712.893	-	-	-	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	92.219 3.265.532	-	259.194	1.115.625	0.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	162.680.925	-	11.414.692	49.678.038	7.02%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4.650.962	-	359.694	1.549.450	7.73%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	43.030.264 8.165.233	(68.418)	4.084.127 638.950	10.406.841 2.752.400	9.49% 7.83%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	30.328.416 21.377.542	151.933	1.137.316 36.134	5.263.834 943.005	3.75% 0.17%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate	2.153.624	(14.004)	126.979	944.291	5.90%
236	Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	8.375.138 47.700	-	645.064	2.765.000	7.70% 0.00%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	211.000 6.509.005	97.871	173.880	159.569 1.301.806	0.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.567.299	-	248.300	27.469.600	0.84% 1.23%
266	Cash Transfers	Office of Public Safety Affairs	7.539.839 26.362	-	92.544	6.720.864 26.811	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.549.847 64.692.157	(8.313.859)	168.025 26.662.213	723.800 12.636.253	6.59% 41.21%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	16.120.536 20.117.897	- "	1.280.581 1.084.444	5.516.350 4.671.450	7.94% 5.39%
277	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration	47.149.703		3.494.708	18.133.333	7.41%
279 281	Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.511.618 2.599.981	(5.122) (12.301)	205.913 202.372	869.083 778.504	8.20% 7.78%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	67.273.439 729.944	-	917.556 67.579	15.823.421 249.900	1.36% 9.26%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	31.102.368		2.508.833	10.035.333	8.07%
293	Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	663.329	=	51.675	223.100	7.79%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	53.015.662 59.527.000	=	4.198.125 4.836.569	18.079.000 20.834.450	7.92% 8.13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	4.153.982	2.392	262.551	1.438.383	6.32%
310	Cash Transfers	Municipal Finance Corporation	757.590	-	-	719.430	0.00%
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2.188.331 48.074.850	(7.059)	111.993 3.441.357	481.756 20.080.706	5.12% 7.16%
317 329	Cash Transfers Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3.000.000 17.182.846	105.749	208.669	3.000.000 14.058.537	0.00%
					2411.1117		

			FY23	FY23	FY23	FY23	FY23
			9,479,682,000 BUDGET	113,967,266 ENC.	4,060,198,200 EXPENSES	5,305,516,534 BALANCE	42.83% % Expensed
		Joint Resolution - General Fund	BODGET		EXPENSES		/ Experised
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility Cash Transfers	PR Senate	Total 27,276,292	Total	Total 17.826.992	Total 9,449,300	Total 65.36%
2	Cash Transfers	PR House	35,834,082	-	23,421,332	12,412,750	65.36%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38,521,000 297,953,168	-	25,064,765 184,642,437	13,456,235 113,310,731	65.07% 61.97%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	14.502.143	- 788.579	9 164 425	4.549.139	63.19%
16	Full Visibility	Office of Management and Budget	14,812,019	788,579 945,946	9,164,425 7,274,376	6,591,697	49.11%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	324,675,340 8,550,995	71,495	5,694,289	324,675,340 2,785,212	0.00% 66.59%
22	Cash Transfers	Office of The Commissioner of Insurance					
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	6,095,000 157,664,667	430,634	3,410,855 78,569,704	2,253,511 79,094,963	55.96% 49.83%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,232,847,000		671,997,917	2,560,849,083	20.79%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	27,664,713 2,727,244	1,838,978	15,859,315 1,974,806	9,966,420 752,439	57.33% 72.41%
30	Full Visibility	Human Resources Management & Transformation General Services Administration	2,736,396 21.831.441	299,927	2,402,238 10.209.552	34,232	87.79%
31 34	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals	21,831,441 364,000	5,123,629 5,159	10,209,552	6,498,260 165,991	46.77% 52.98%
37 38	Full Visibility Full Visibility	Civil Rights Commission	775,000 97,026,107	85,853	444,706 55,545,061	244,441 35,928,416	57.38% 57.25%
43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	21,014,774	5,552,629 73,842	14,302,078	6,638,854	68.06%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety	965,367,056 102,167,545	28,549,408 14,555,549	643,813,441 46,337,770	293,004,207 41,274,225	66.69% 45.35%
50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	74,035,132	3,172,996	41,831,854	29,030,282	45.35% 56.50%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10,696,951 3,045,000	329,470	7,092,074 1,673,186	3,275,407 1,233,977	66.30% 54.95%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1,839,000	137,837 37,758	753,625	1,047,617	40.98%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	15,391,000 649.000	6,448,240 3,195	5,165,950 450.136	3,776,810 195.669	33.56% 69.36%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	7,575,027	3,195	4,824,347	2,750,653	63.69%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	247.541.992	-	137,986,895	109.555.097	55.74%
75	Cash Transfers	Office of the Financial Institutions Commissioner					
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	19,078,067	647,895	12,072,757	6,357,415	63.28%
81	Full Visibility - External FS	Department of Education	1,405,021,162	-	610,106,736	794,914,425	43.42%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	10,833,621 21,109,368	- 394,347	6,385,283 14,677,354	4,448,338 6,037,667	58.94% 69.53%
90	Cash Transfers	Medical Services Administration of Puerto Rico	44,578,260	334,347	30,020,260	14,558,000	67.34%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	80,446,356 6,709,000	2,401,857	38,504,102 2,223,257	41,942,254 2.083.886	47.86% 33.14%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-		-	-	33.2470
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	2,802,357	=	-	2.802.357	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,362,482	-	1,545,249	817,233	65.41%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	22,670,000 24,560,259	-	841,286 6,320,159	21,828,714 18,240,100	3.71% 25.73%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	996,561	37,049	521,408	438,105	52.32%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	25,428,310 165,198,000	332,624 12,100,493	19,059,859 91,562,854	6,035,827 61,534,653	74.96% 55.43%
124	Full Visibility	Child Support Administration (ASUME)	9,040,928	160,178	4,234,234	4,646,516	46.83%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Family	12,799,000 55.665.000	2,275,483 2,226.158	8,154,887 26.391,269	2,368,630 27.047.572	63.72% 47.41%
137	Full Visibility	Department of Correction and Rehabilitation	335,776,833	11,908,691	206,080,801	117,787,341	61.37%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.117.044	24.996	1.141.140	950.908	53.90%
152	Full Visibility	Elderly and Retired People Advocate Office	2,397,000	186,179	580,664	1,630,157	24.22%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1,894,296 7,197,909	32,948 153,400	1,223,022 1,702,524	638,326 5,341,985	64.56% 23.65%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,292,707	-	1,324,700	968,007	57.78%
162 163	Cash Transfers Cash Transfers	Public Building Authority Puerto Rico Aqueducts and Sewers Authority	54,366,953 1,633,322	-	43,504,353 1,633,322	10,862,600	80.02% 100.00%
165	Cash Transfers	Land Authority of Puerto Rico	69,111	=		69,111	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	595,000 713,843	-	386,750 713,843	208,250	65.00% 100.00%
176	Cash Transfers	University of Puerto Rico		-	-	-	
177 180	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Tourism Company of Puerto Rico	-	-	-	-	
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	220,000	-	143,183	76,817 271,446,667	65.08% 66.67%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	814,340,000	-	542,893,333		
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16,602,000 4,858,361	(0)	11,012,113 3,180,828	5,589,887 1,677,533	66.33% 65.47%
192	Cash Transfers	Fine Arts Center Corporation	3,806,267	-	2,488,850	1,317,417	65.39%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9,045,800	-	5,908,700	3,137,100	65.32%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	120,395	-	120,395	-	100.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.189.000	-	2.073.375	1.115.625	65.02%
208	Cash Transfers	Contributions to the Municipalities	20,754,925	=	20,750,987	3,938	99.98%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	3,870,810	-	2,529,260	1,341,550	65.34%
220	Cash Transfers	Correctional Health	41,642,812	14,542	32,608,881	9,019,389	78.31%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	29,722,712		24,458,878	5,263,834	82.29%
225 231	Cash Transfers	Legislative Donations Studies	1,316,000	208,817	664,178	443,005	50.47%
231	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2,071,650 7,900,000	176,608	950,751 5,135,000	944,291 2,765,000	45.89% 65.00%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico		-			
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	211,000 3,877,000	481,457	51,431 2,100,295	159,569 1,295,248	24.38% 54.17%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29,456,000 7,472,873	-	1,986,400 752,009	27,469,600 6,720,864	6.74% 10.06%
266	Cash Transfers	Office of Public Safety Affairs	7,472,873	-	752,009	6,720,864	10.06%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics	2,510,978 64,539,921	230,327 11,170,567	1,787,178 40,502,774	493,473 12,866,580	71.17% 62.76%
271	Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	15,761,000	11,170,567	10,244,650	5,516,350	65.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	19,347,000 12.079.000	(74,404)	14,675,550 5,849,867	4,671,450 6,303,537	75.85% 48.43%
279	Full Visibility	Public Service Appeals Commission	2,401,389	105,291	1,512,218	783,879	62.97%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller	2,473,658	23,819	1,660,636	789,203 15,823,421	67.13% 75.77%
286	Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	65,295,491 714,000	-	49,472,070 464,100	15,823,421 249,900	65.00%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	30,106,000	-	20,070,667	10,035,333	66.67%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	640,614	-	418,014	222,600	65.25%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	51,664,000 59 527 000	(13.262)	33,585,000 38.692.550	18,079,000 20.847.712	65.01% 65.00%
298	Cash Transfers	Public Service Regulatory Board	3,324,000	(13,262) 54,397	1,846,963	1,422,640	55.56%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	719,430	7,363	:	719,430 (7,363)	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	1,442,000	6,431	999,238	436,331	69.30%
312 317	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	47,142,000 3,000,000	- 84,143	27,083,967	20,058,033 2,915,857	57.45%
329	Cash Transfers	Office of Socioeconomic Development	16,985,083	157,722	2,684,861	14,142,500	15.81%

		March 14, 2023					
			FY23	FY23	FY23	FY23	FY23
			3,573,677,956 BUDGET	6,014,857 ENC.	1,438,628,755 EXPENSES	2,129,060,256 BALANCE	40.26% % Expensed
		Special Appropriations - General Fund	505021	enc.	באו בועסבס	BABTAGE	70 Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility Cash Transfers	PR Senate	Total 1,370,123	Total	Total 1,370,123	Total	Total 100.00%
2	Cash Transfers	PR House	1,817,113	-	1,817,113	-	100.00%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	1,671,355 15,163,229	-	1,671,355 14,586,967	576,262	100.00% 96.20%
11	Full Visibility	Puerto Rico Traffic Safety Commission	115.073	-	115.073	-	100.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	625.139 366.014	-	615.238 366.014	9.900	98.42% 100.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	301,380,025	-		301,380,025	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	1,234,082 213,899	-	1,221,127 213,899	12,955	98.95% 100.00%
23 24	Full Visibility	Puerto Rico Department of State	6.879.536	429.647	6.284.829	165.060	91.36%
25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	5.246.400 1.895.014.159	-	5.191.160 408.922.017	55.240 1.486.092.142	98.95% 21.58%
28	Full Visibility	State Elections Commission	1,706,985	-	1,697,272	9,713	99.43%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	44,520 248,495	250	44,520 246,245	2,000	100.00% 99.09%
31 34	Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	470.156	-	460.292	9.864	97.90%
37	Full Visibility Full Visibility	Civil Rights Commission	16.256 32.987		16.256 32.987	-	100.00% 100.00%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	4,870,962 786.364	-	4,766,248 759.932	104,714 26,432	97.85% 96.64%
45	Partial Visibility - Operations	Department of Public Safety	49,916,391		49,629,710	286,681	99.43%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	9.687.106 18.525.060	-	9.683.734 8.703.372	3.372 9.821.687	99.97% 46.98%
55	Full Visibility	Puerto Rico Department of Agriculture	13.600.889	125.442	12.774.854	700.593	93.93%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	181,387 74,498	-	181,387 74,498	-	100.00% 100.00%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	3,379,451		3,379,451	-	100.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	51.825 1.247.963	-	51.825 1.247.963	-	100.00% 100.00%
70	Cash Transfers	State Insurance Fund Corporation	7.996.092		7.996.092	-	100.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	95,797,757 246,169	-	64,012,182 246,169	31,785,575	66.82% 100.00%
78	Full Visibility	Department of Housing	2,017,935	-	1,784,722	233,213	88.44%
79 81	Cash Transfers	Automobile Accidents Compensation Administration Department of Education	1.361.150	-	1.361.150	29.917.746	100.00%
82	Full Visibility - External FS Full Visibility	Institute of Puerto Rican Culture	168.115.590 4.033.005		138.197.844 2.783.603	1.249.401	82.20% 69.02%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	1,275,146 4,471,585	9,963	926,312 4,471,585	338,871	72.64% 100.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	11,582,395	-	9,113,868	2,468,527	78.69%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	142.519	-	142.519	0	100.00%
105	Cash Transfers	Industrial Commission	572.335		572.077	257	99.96%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	1,397,614 130,379	-	1,397,614 130.379	-	100.00% 100.00%
117	Full Visibility	Act 70	130,379	-	14,567	(14,567)	100.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	32.130.932 2.578.146	- 58 933	32.130.932 629.337	1 889 876	100.00% 24.41%
122	Full Visibility	Secretariat of the Department of the Family	5.780.752	857.232	4.554.382	369.138	78.79%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	19,863,048 8,412,776	208,766	19,723,638 7,247,046	139,410 956,964	99.30% 86.14%
126	Full Visibility	Vocational Rehabilitation Administration	7,035,717	208,700	6,932,320	103,398	98.53%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Family Department of Correction and Rehabilitation	15.262.018 60.712.011	4.266.375	15.225.527 56.218.211	36.492 227.426	99.76% 92.60%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	41.232	4.200.373	41.232	-	100.00%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	352,765 390,194		352,765 383,453	0 6,741	100.00% 98.27%
153	Full Visibility	Office for People with Disabilities	225,192	43,500	180,192	1,500	80.02%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	225.411 69.960	14.750	100.411 69.960	110.250	44.55% 100.00%
162	Cash Transfers	Public Building Authority	4.617.445	-	4.617.445	-	100.00%
163 165	Cash Transfers Cash Transfers	Puerto Rico Aqueducts and Sewers Authority Land Authority of Puerto Rico	340,258	-	340,258	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	63,600	-	63,600	-	100.00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	1.664.576 551.614.000	-	1.664.576 358.549.100	193.064.900	100.00% 65.00%
177 180	Cash Transfers	Land Administration of Puerto Rico	158.999	-	158.999	-	100.00%
186	Cash Transfers Cash Transfers	Tourism Company of Puerto Rico Culebra Conservation and Development Authority	621,824 22,322		621,824 22,322	-	100.00% 100.00%
187 188	Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Caribbean	238,499	-	238,499	-	100.00%
189	Cash Transfers Cash Transfers	Forensic Science Bureau	1.596.876 2.325.250	-	1.596.876 2.169.446	155.805	100.00% 93.30%
191	Cash Transfers	Musical Arts Corporation	527.098	-	302.098	225.000	57.31%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	158,859 387,958	-	158,859 387,958	-	100.00% 100.00%
195 196	Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	315,836	-	315,836	-	100.00%
198	Cash Transfers Cash Transfers	Agricultural Insurance Corporation	592.498 92.219	-	592.498 92.219	-	100.00% 100.00%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	76.532 141.926.000	-	76.532 92,251,900	49,674,100	100.00% 65.00%
209	Cash Transfers	Political Parties Contributions		-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	780,152 1,387,452	=	572,252	207,900 1.387,452	73.35% 0.00%
222	Cash Transfers	Legislative Services	8.165.233	-	5.412.833	2.752.400	66.29%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	605.704 20.061.542	-	605.704 19.561.542	500.000	100.00% 97.51%
231	Full Visibility	Office for the Patient's Advocate	20.061.542 81,974		81,974	500.000	100.00%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	475,138	-	475,138	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	47,700	-	47,700	-	100.00%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	2.632.005 111.299	-	2.625.448 111.299	6.558	99.75% 100.00%
265	Cash Transfers Cash Transfers	Roosevelt Roads Authority	111.299 66,966	-	66,966	-	100.00%
266 268	Cash Transfers Cash Transfers	Office of Public Safety Affairs Puerto Rico Institute of Statistics	26,362 38,869	=	25,912 38.869	26,362	98.30% 100.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	152.236	-	152.236	0	100.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	359.536 770.897	-	359.536 770.897	-	100.00% 100.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	35,070,703	-	23,166,503	11,904,200	66.06%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	110,229 126,323	=	110,128 126,323	100	99.91% 100.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	1.977.948	-	1.977.948	-	100.00%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	15.944 996.368	=	15.944 996.368	=	100.00% 100.00%
289	Cash Transfers	Energy Commission	-	-		-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Services Fiscal Agency & Financial Advisory Authority	22,715 1,351,662	-	22,215 1,351,662	500	97.80% 100.00%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	-	-	-	-	
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	829.982 38.160	-	827.502 38.160	2.480	99.70% 100.00%
310	Cash Transfers	Municipal Finance Corporation	-	-		-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	746,331 932,850	-	693,543 910,176	52,788 22,673	92.93% 97.57%
317	Cash Transfers	Congressional Budget Office		-			
329	Cash Transfers	Office of Socioeconomic Development	197.763	÷	197.583	180	99.91%

			13,053,359,956 BUDGET	119,982,124 ENC.	5,498,826,955 EXPENSES	7,434,550,878 BALANCE	42.13% % Expensed
		General Fund Appropriations	BODGET	LING.	EXPENSES		78 Expensed
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total 9 449 300	Total
2	Cash Transfers Cash Transfers	PR Senate PR House	28.646.415 37,651,195	-	19.197.115 25,238,445	9.449.300 12,412,750	67.01% 67.03%
8 10	Cash Transfers	Office of the Comptroller The General Court of Justice	40.192.355 313,116,397	-	26.736.120	13.456.235 113,886,993	66.52% 63.63%
11	Partial Visibility - Payroll Full Visibility	Puerto Rico Traffic Safety Commission	115.073	-	199,229,404 115.073		100.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	15,127,281 15.178.033	788,579 945.946	9,779,663 7.640.390	4,559,039 6 591 697	64.65% 50.34%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	626,055,365	-	-	626,055,365	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	9,785,078 213.899	71,495	6,915,416 213.899	2,798,167	70.67% 100.00%
23	Full Visibility	Puerto Rico Department of State	12,974,536	860,281	9,695,684	2,418,571	74.73%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	162.911.067 5,127,861,159	-	83.760.864 1,080,919,934	79.150.203 4,046,941,225	51.42% 21.08%
28 29	Full Visibility	State Elections Commission Puerto Rico Federal Affairs Administration	29.371.698	1.838.978	17.556.587	9.976.133	59.77%
29 30	Cash Transfers Full Visibility	Human Resources Management & Transformation	2,771,764 2,984.891	300.177	2,019,325 2.648.483	752,439 36.232	72.85% 88.73%
31 34	Full Visibility	General Services Administration	22,301,597	5,123,629	10,669,844	6,508,124	47.84%
34	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	380.256 807,987	5.159 85,853	209.106 477,694	165.991 244,441	54.99% 59.12%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	101.897.069 21,801,138	5.552.629	60.311.309 15,062,010	36.033.130 6,665,286	59.19% 69.09%
45	Partial Visibility - Operations	Department of Public Safety	1.015.283.447	73,842 28.549.408	693.443.151	293.290.888	68.30%
49 50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	111,854,651 92,560,191	14,555,549 3.172.996	56,021,504 50,535,226	41,277,597 38,851,969	50.08%
55	Full Visibility Full Visibility	Puerto Rico Department of Agriculture	92.560.191 24,297,840	3.172.99b 454,912	19,866,928	3,976,000	54.60% 81.76%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.226.387 1,913,498	137.837 37,758	1.854.573 828,124	1.233.977 1,047,617	57.48% 43.28%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	1,913,498	6.448.240	8.545.401	3.776.810	45.53%
68 69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	700.825	3.195	501.961 6,072,310	195.669	71.62% 68.82%
70	Full Visibility Cash Transfers	State Insurance Fund Corporation	8,822,990 7.996.092	27	5,072,310 7.996.092	2,750,653	100.00%
71 75	Full Visibility - External FS	Department of Health Office of the Financial Institutions Commissioner	343,339,749	-	201,999,077	141,340,672	58.83%
78	Cash Transfers Full Visibility	Department of Housing	246.169 21,096,002	647,895	246.169 13,857,479	6,590,628	100.00% 65.69%
79 81	Cash Transfers	Automobile Accidents Compensation Administration Department of Education	1.361.150 1,573,136,751	-	1.361.150 748,304,580	824,832,171	100.00% 47.57%
82	Full Visibility - External FS Full Visibility	Institute of Puerto Rican Culture	1,5/3,130,/51		9.168.886	5.697.739	61.67%
87 90	Full Visibility	Department of Recreation and Sports Medical Services Administration of Puerto Rico	22,384,514 49,049,845	404,310	15,603,666	6,376,537 14.558.000	69.71% 70.32%
95	Cash Transfers Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	49.049.845 92,028,750	-	34.491.845 47,617,969	14.558.000 44,410,781	70.32% 51.74%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	6.851.519	2.401.857	2.365.776	2.083.886	34.53%
105	Cash Transfers Cash Transfers	Industrial Commission	572.335	-	572.077	257	99.96%
106 109	Full Visibility	Public Housing Administration	4,199,971	-	1,397,614	2,802,357	33.28%
117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.492.861 22,670,000	-	1.675.628 855,852	817.233 21,814,148	67.22% 3.78%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	56.691.191 3.574.707	95.981	38.451.091	18.240.100 2.327.981	67.83% 32.19%
122	Full Visibility	Secretariat of the Department of the Family	31,209,062	1,189,856	1,150,745 23,614,242	6,404,965	75.66%
123 124	Full Visibility	Family and Children Administration Child Support Administration (ASUME)	185.061.048	12.100.493	111.286.492	61.674.063	60.14%
126	Full Visibility Full Visibility	Vocational Rehabilitation Administration	17,453,704 19.834.717	368,944 2.275.483	11,481,280 15.087.207	5,603,480 2.472.028	65.78% 76.06%
127 137	Full Visibility	Administration for Socioeconomic Development of the Family Department of Correction and Rehabilitation	70,927,018	2,226,158	41,616,796	27,084,064 118.014.766	58.68%
138	Full Visibility Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	396.488.844 41,232	16.175.066	262.299.012 41,232	118.014.766	66.16% 100.00%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.469.809 2.787.194	24.996 186.179	1.493.906 964.117	950.908 1.636.898	60.49% 34.59%
153	Full Visibility	Office for People with Disabilities	2,787,194	76.448	1.403.214	639.826	66.21%
155 161	Full Visibility	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	7,423,320	168,150	1,802,935	5,452,235	24.29%
162	Cash Transfers Cash Transfers	Public Building Authority	2.362.667 58,984,397	-	1.394.660 48,121,797	968.007 10,862,600	59.03% 81.58%
163 165	Cash Transfers Cash Transfers	Puerto Rico Aqueducts and Sewers Authority Land Authority of Puerto Rico	1.633.322	-	1.633.322	- 69,111	100.00% 83.12%
167	Cash Transfers	Integral Development of the "Península de Cantera"	409,369 658.600		340,258 450.350	208.250	68.38%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	2,378,419 551.614.000	-	2,378,419 358.549.100	193.064.900	100.00% 65.00%
177	Cash Transfers	Land Administration of Puerto Rico	158,999	-	158,999	193.064.900	100.00%
180 186	Cash Transfers Cash Transfers	Tourism Company of Puerto Rico Culebra Conservation and Development Authority	621,824 242.322	-	621,824 165.505	76.817	100.00% 68.30%
187	Cash Transfers	Puerto Rico Health Insurance Administration	814,578,499	-	543,131,832	271,446,667	66.68%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean Forensic Science Bureau	1.596.876 18,927,250	- (0)	1.596.876 13,181,558	5,745,692	100.00% 69.64%
191	Cash Transfers	Musical Arts Corporation	5.385.459	-	3.482.926	1.902.533	64.67%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3,965,126 9,433,758	-	2,647,709 6.296.658	1,317,417 3.137,100	66.77% 66.75%
195	Cash Transfers	Economic Development Bank of PR	315,836		315,836	3.137.100	100.00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	712.893 92,219	-	712.893 92,219		100.00% 100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.265.532	-	2.149.907	1.115.625	65.84%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	162,680,925		113,002,887	49,678,038	69.46%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,650,962	-	3,101,512	1,549,450	66.69%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	43.030.264 8,165,233	14.542	32.608.881 5,412,833	10.406.841 2,752,400	75.78% 66.29%
223	Cash Transfers	Capitol Building Legislature	30.328.416	-	25.064.582	5.263.834	82.64%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21,377,542 2.153.624	208,817 176.608	20,225,720 1.032.724	943,005 944.291	94.61% 47.95%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8.375.138	-	5.610.138	2.765.000	66.99%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	47,700 211.000	-	47,700 51.431	159.569	100.00% 24.38%
241	Full Visibility	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	6,509,005	481,457	4,725,742	1,301,806	72.60%
264 265	Cash Transfers Cash Transfers	Roosevelt Roads Authority	29.567.299 7,539,839		2.097.699 818,975	27.469.600 6,720,864	7.09% 10.86%
266	Cash Transfers	Office of Public Safety Affairs	26.362	-	25.912	449	98.30%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2,549,847 64.692.157	230,327 11.170.567	1,826,047 40.655.010	493,473 12.866.580	71.61% 62.84%
272	Cash Transfers	Office of the Inspector General	16,120,536		10,604,186	5,516,350	65.78%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	20.117.897 47,149,703	(74,404)	15.446.447 29,016,370	4.671.450 18,207,737	76.78% 61.54%
279	Full Visibility	Public Service Appeals Commission	2.511.618	105.291	1.622.346	783.980	64.59%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2,599,981 67.273.439	23,819	1,786,959 51.450.018	789,203 15.823.421	68.73% 76.48%
286	Cash Transfers	Authority of the Port of Ponce	729,944	-	480,044	249,900	65.76%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	31.102.368	-	21.067.035	10.035.333	67.73%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	663.329	-	440.229	223.100	66.37%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	53,015,662 59,527,000	(13.262)	34,936,662 38.692.550	18,079,000 20.847.712	65.90% 65.00%
298	Cash Transfers	Public Service Regulatory Board	4.153.982	54.397	2.674.465	1.425.120	64.38%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	757,590	7.363	38,160	719,430 (7.363)	5.04%
311	Cash Transfers	Puerto Rico Gaming Commission	2,188,331	6,431	1,692,781	489,119	77.35%
312 317	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	48.074.850 3,000,000	84.143	27.994.143	20.080.706 2,915,857	58.23%
329	Cash Transfers	Office of Socioeconomic Development	17.182.846	157.722	2.882.444	14.142.680	16.78%

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