



# GOVERNMENT OF PUERTO RICO

Department of the Treasury

## ***Requirement 2 (A)***

*FY2025: Recorded General Fund Expenditures per the Puerto Rico Integrated Financial Accounting System 'PRIFAS'*

*Figures for period 1: July 2024*

*Data extracted on August 26, 2024*

## **Disclaimers**

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## **Additional Disclaimers**

### **All information provided is presented as draft, preliminary and subject to change.**

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2024.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports Figures for period 1: July 2024
- Recorded Expenditures figures, are not considered final FY25 expenditures, and exclude FY25 General Fund related expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System. Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently in this budget to recorded expenditures report.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information transferred with errors and omissions to PRIFAS 7.5 as well as various adjustments.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure.
- Certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- There are a variety of periodic and ad-hoc reporting packages currently being distributed for multiple and specific purposes and scopes. It is essential to emphasize the difference in scope and nature of these Budget vs Recorded Expenditures reports being provided regarding the Central Government agencies and their operations as to the General Fund; whereas multiple other reports are being circulated with a scope other than or in addition to the General Fund Central Government agencies, such as FY Budget vs Cash Outlays for Central Government as well as other component units and Non-Central Government instrumentalities and the integration of other resources in addition to the General Fund, such as Federal Funds, Special Revenue Funds, Instrumentalities' Income, transfers from entities, and amongst other sources of which directly relate to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- Enclosed information could in fact potentially lack entries and charges as of the date of the report.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly and the Maritime Transportation Authority.
- Highlighted and colored cells in 'red' in '% Expensed' column section pertain to exceeded expenses of 1/12 over the period in individual period sections, and exceeded YTD actuals in aggregate terms.
- Highlighted and colored cells in 'yellow' in '% Expensed' column section pertain to expenses below '1/12' under the period in individual period sections, as well as below YTD actuals in aggregate terms.

**Recorded General Fund Expenditures Summary**  
as of August 26, 2024

	FY25 BUDGET			YEAR TO DATE		
	ORIGINAL	ADJUSTMENTS <sup>1</sup>	AMENDED	ENCUMBRANCES	EXPENSES	OPEN BALANCE
<i>PRIFAS</i>						
<i>Joint Resolution - Code 111</i>	\$ 9,832,914,000	\$ -	\$ 9,832,914,000	\$ 16,477,897	\$ 425,168,048	\$ 9,391,268,055
<i>Special Appropriations - Code 141</i>	3,229,388,000	-	3,229,388,000	5,405,750	149,753,090	3,074,229,160
<i>General Fund</i>	<u>\$ 13,062,302,000</u>	<u>\$ -</u>	<u>\$ 13,062,302,000</u>	<u>\$ 21,883,647</u>	<u>\$ 574,921,138</u>	<u>\$ 12,465,497,215</u>

**PRIFAS 7.5 - Budgetary Transfers in PRIFAS**

Figures for period 1: July 2024

**PRIFAS - As initially programmed**

**FY25 - General Fund Transfers**

**PRIFAS - As extracted on August 26, 2024**

Code	Entity	9,832,914,000	3,229,388,000	13,062,302,000	-	-	-	9,832,914,000	3,229,388,000	13,062,302,000
		111	141	GF	111	141	GF	111	141	GF
1	PR Senate	32,198,694	-	32,198,694	-	-	-	32,198,694	-	32,198,694
2	PR House	40,666,866	10,000	40,676,866	-	-	-	40,666,866	10,000	40,676,866
8	Office of the Comptroller	48,296,000	-	48,296,000	-	-	-	48,296,000	-	48,296,000
10	The General Court of Justice	385,204,000	14,223,000	399,427,000	-	-	-	385,204,000	14,223,000	399,427,000
15	Office of the Governor	16,309,000	11,800,000	28,109,000	-	-	-	16,309,000	11,800,000	28,109,000
16	Office of Management and Budget	21,479,000	-	21,479,000	-	588,625	588,625	21,479,000	588,625	22,067,625
17	Custody of the Office of Management and Budget	375,932,000	698,562,000	1,074,494,000	(10,700,000)	(3,443,625)	(14,143,625)	365,232,000	695,118,375	1,060,350,375
18	PR Planning Board	18,664,000	-	18,664,000	-	-	-	18,664,000	-	18,664,000
21	Emergency and Disaster Management Bureau	8,477,000	-	29,894,000	-	-	-	8,477,000	-	8,477,000
23	Puerto Rico Department of State	11,369,000	5,000,000	16,369,000	-	-	-	11,369,000	5,000,000	16,369,000
24	Puerto Rico Department of Treasury	213,951,000	-	213,951,000	-	-	-	213,951,000	-	213,951,000
25	Custody of the Department of the Treasury	1,069,064,000	1,616,998,000	2,686,062,000	-	750,000	750,000	1,069,064,000	1,617,748,000	2,686,812,000
28	State Elections Commission	33,705,000	27,779,000	61,484,000	-	2,105,000	2,105,000	33,705,000	29,884,000	63,589,000
29	Puerto Rico Federal Affairs Administration	3,227,000	-	3,227,000	-	-	-	3,227,000	-	3,227,000
30	Human Resources Management & Transformation	10,307,000	35,000	10,342,000	-	-	-	10,307,000	35,000	10,342,000
31	General Services Administration	20,653,000	4,000,000	24,653,000	-	-	-	20,653,000	4,000,000	24,653,000
34	Commission of Investigation, Processing and Appeals	524,000	-	524,000	-	-	-	524,000	-	524,000
37	Civil Rights Commission	882,000	-	882,000	-	-	-	882,000	-	882,000
38	Puerto Rico Department of Justice	148,765,000	48,000	148,813,000	-	-	-	148,765,000	48,000	148,813,000
40	Puerto Rico Police Bureau	871,230,000	-	871,230,000	-	-	-	871,230,000	-	871,230,000
41	Special Investigations Bureau	5,756,000	-	5,756,000	-	-	-	5,756,000	-	5,756,000
42	Puerto Rico Fire Department Bureau	72,041,000	-	72,041,000	-	-	-	72,041,000	-	72,041,000
43	Puerto Rico National Guard	20,950,000	-	20,950,000	-	-	-	20,950,000	-	20,950,000
45	Department of Public Safety	270,293,000	500,000	270,793,000	-	-	-	270,293,000	500,000	270,793,000
49	Department of Transportation and Public Works	62,481,000	15,000,000	77,481,000	-	-	-	62,481,000	15,000,000	77,481,000
50	Department of Natural and Environmental Resources	114,953,000	14,459,000	129,412,000	-	-	-	114,953,000	14,459,000	129,412,000
55	Puerto Rico Department of Agriculture	25,276,000	12,957,000	38,233,000	-	-	-	25,276,000	12,957,000	38,233,000
60	Office of the Citizen's Ombudsman	3,842,000	-	3,842,000	-	-	-	3,842,000	-	3,842,000
62	Cooperative Development Commission of Puerto Rico	3,020,000	-	3,020,000	-	-	-	3,020,000	-	3,020,000
67	Puerto Rico Department of Labor and Human Resources	48,006,000	-	48,006,000	-	-	-	48,006,000	-	48,006,000
68	Puerto Rico Labor Relations Board	1,045,000	-	1,045,000	-	-	-	1,045,000	-	1,045,000
69	Puerto Rico Department of Consumer Affairs	13,936,000	155,000	14,091,000	-	-	-	13,936,000	155,000	14,091,000
71	Department of Health	447,739,000	53,329,000	501,068,000	-	-	-	447,739,000	53,329,000	501,068,000
78	Department of Housing	27,317,000	-	27,317,000	-	-	-	27,317,000	-	27,317,000
81	Department of Education	2,869,674,000	-	2,869,674,000	-	-	-	2,869,674,000	-	2,869,674,000
82	Institute of Puerto Rican Culture	15,072,000	3,577,000	18,649,000	-	-	-	15,072,000	3,577,000	18,649,000
87	Department of Recreation and Sports	36,048,000	1,412,000	37,460,000	-	-	-	36,048,000	1,412,000	37,460,000
90	Medical Services Administration of Puerto Rico	94,077,000	8,700,000	102,777,000	-	-	-	94,077,000	8,700,000	102,777,000
95	Mental Health and Drug Addiction Services Administration	136,185,000	14,966,000	151,151,000	-	-	-	136,185,000	14,966,000	151,151,000
96	Office of the Women's Advocate	5,233,000	-	5,233,000	-	-	-	5,233,000	-	5,233,000
106	Public Housing Administration	3,332,000	2,511,000	5,843,000	-	-	-	3,332,000	2,511,000	5,843,000
109	Puerto Rico School of Plastic Arts	2,989,000	-	2,989,000	-	-	-	2,989,000	-	2,989,000
119	Department of Economic Development & Commerce	23,415,000	1,350,000	24,765,000	-	-	-	23,415,000	1,350,000	24,765,000
120	Veteran's Advocate Office of Puerto Rico	4,053,000	-	4,053,000	-	-	-	4,053,000	-	4,053,000
122	Secretariat of the Department of the Family	46,086,000	2,021,000	48,107,000	-	-	-	46,086,000	2,021,000	48,107,000
123	Family and Children Administration	214,886,000	-	214,886,000	-	-	-	214,886,000	-	214,886,000
124	Child Support Administration (ASUME)	12,530,000	4,704,000	17,234,000	-	-	-	12,530,000	4,704,000	17,234,000
126	Vocational Rehabilitation Administration	28,332,000	-	28,332,000	-	-	-	28,332,000	-	28,332,000
127	Administration for Socioeconomic Development of the Family	102,631,000	-	102,631,000	-	-	-	102,631,000	-	102,631,000

**PRIFAS 7.5 - Budgetary Transfers in PRIFAS**

Figures for period 1: July 2024

**PRIFAS - As initially programmed**

**FY25 - General Fund Transfers**

**PRIFAS - As extracted on August 26, 2024**

		<b>9,832,914,000</b>	<b>3,229,388,000</b>	<b>13,062,302,000</b>	-	-	-	<b>9,832,914,000</b>	<b>3,229,388,000</b>	<b>13,062,302,000</b>
<b>Code</b>	<b>Entity</b>	<b>111</b>	<b>141</b>	<b>GF</b>	<b>111</b>	<b>141</b>	<b>GF</b>	<b>111</b>	<b>141</b>	<b>GF</b>
137	Department of Correction and Rehabilitation	402,519,000	11,377,000	413,896,000	-	-	-	402,519,000	11,377,000	413,896,000
139	Parole Board	3,164,000	-	3,164,000	-	-	-	3,164,000	-	3,164,000
143	Ofic Protec y Defensa Pers Imp	971,000	73,000	1,044,000	-	-	-	971,000	73,000	1,044,000
152	Elderly and Retired People Advocate Office	3,689,000	-	3,689,000	-	-	-	3,689,000	-	3,689,000
153	Office for People with Disabilities	3,936,000	-	3,936,000	-	-	-	3,936,000	-	3,936,000
155	State Historic Preservation Office of Puerto Rico	3,340,000	5,469,000	8,809,000	-	-	-	3,340,000	5,469,000	8,809,000
161	Puerto Rico Infrastructure Financing Authority	2,233,000	-	2,233,000	-	-	-	2,233,000	-	2,233,000
167	Integral Development of the "Peninsula de Cantera"	599,000	-	599,000	-	-	-	599,000	-	599,000
176	University of Puerto Rico	-	500,883,000	500,883,000	-	-	-	-	500,883,000	500,883,000
186	Culebra Conservation and Development Authority	254,000	-	254,000	-	-	-	254,000	-	254,000
187	Puerto Rico Health Insurance Administration	747,074,000	-	747,074,000	-	-	-	747,074,000	-	747,074,000
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	-	4,800,000	4,800,000	-	-	-	-	4,800,000	4,800,000
189	Forensic Science Bureau	20,373,000	1,200,000	21,573,000	-	-	-	20,373,000	1,200,000	21,573,000
191	Musical Arts Corporation	5,505,000	-	5,505,000	-	-	-	5,505,000	-	5,505,000
192	Fine Arts Center Corporation	4,236,000	4,193,000	8,429,000	-	-	-	4,236,000	4,193,000	8,429,000
193	Office of Government Ethics	10,238,000	-	10,238,000	-	-	-	10,238,000	-	10,238,000
200	Special Independent Prosecutor's Panel	3,553,000	119,000	3,672,000	-	-	-	3,553,000	119,000	3,672,000
208	Contributions to the Municipalities	-	61,536,000	61,536,000	-	-	-	-	61,536,000	61,536,000
209	Political Parties Contributions	-	14,000,000	14,000,000	-	-	-	-	14,000,000	14,000,000
215	Puerto Rico Conservatory of Music Corporation	8,295,000	594,000	8,889,000	-	-	-	8,295,000	594,000	8,889,000
220	Correctional Health	54,348,000	-	54,348,000	-	-	-	54,348,000	-	54,348,000
221	Medical Emergency Corps Bureau	21,417,000	-	-	-	-	-	21,417,000	-	21,417,000
222	Legislative Services	1,622,898	7,854,000	9,476,898	-	-	-	1,622,898	7,854,000	9,476,898
223	Capitol Building Legislature	39,165,542	-	39,165,542	-	-	-	39,165,542	-	39,165,542
225	Legislative Donations Studies	1,316,000	20,000,000	21,316,000	-	-	-	1,316,000	20,000,000	21,316,000
231	Office for the Patient's Advocate	2,095,000	-	2,095,000	-	-	-	2,095,000	-	2,095,000
235	Puerto Rico Housing Finance Corporation	8,203,000	-	8,203,000	-	-	-	8,203,000	-	8,203,000
238	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	1,225,000	-	-	-	1,225,000	-	1,225,000
241	Administration for Integral Development of Childhood	13,588,000	-	13,588,000	-	-	-	13,588,000	-	13,588,000
264	Corporation for the "Caño Martin Peña" Enlace Project	3,582,000	-	3,582,000	-	-	-	3,582,000	-	3,582,000
265	Roosevelt Roads Authority	1,122,000	-	1,122,000	-	-	-	1,122,000	-	1,122,000
268	Puerto Rico Institute of Statistics	2,877,000	-	2,877,000	-	-	-	2,877,000	-	2,877,000
271	Puerto Rico Technology and Innovation Services	73,344,000	-	73,344,000	-	-	-	73,344,000	-	73,344,000
272	Office of the Inspector General	19,733,000	390,000	20,123,000	-	-	-	19,733,000	390,000	20,123,000
276	Puerto Rico Public Private Partnership Authority	28,268,000	-	28,268,000	-	-	-	28,268,000	-	28,268,000
277	Agricultural Enterprises Development Administration	36,565,000	37,013,000	73,578,000	-	-	-	36,565,000	37,013,000	73,578,000
279	Public Service Appeals Commission	2,814,000	-	2,814,000	-	-	-	2,814,000	-	2,814,000
281	Office of the Election Comptroller	3,065,000	-	3,065,000	-	-	-	3,065,000	-	3,065,000
285	Puerto Rico Integrated Transit Authority	65,273,000	45,791,000	111,064,000	-	-	-	65,273,000	45,791,000	111,064,000
286	Authority of the Port of Ponce	716,000	-	716,000	-	-	-	716,000	-	716,000
288	University of Puerto Rico Comprehensive Cancer Center	17,517,000	-	17,517,000	10,700,000	-	10,700,000	28,217,000	-	28,217,000
293	Center for Diabetes Research, Education, and Medical Services	803,000	-	803,000	-	-	-	803,000	-	803,000
295	Fiscal Agency & Financial Advisory Authority	37,169,000	-	37,169,000	-	-	-	37,169,000	-	37,169,000
297	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	59,401,000	-	-	-	59,401,000	-	59,401,000
298	Public Service Regulatory Board	8,759,000	-	8,759,000	-	-	-	8,759,000	-	8,759,000
311	Puerto Rico Gaming Commission	2,282,000	-	2,282,000	-	-	-	2,282,000	-	2,282,000
312	Retirement Board of the Government of Puerto Rico	55,599,000	-	55,599,000	-	-	-	55,599,000	-	55,599,000
317	Congressional Budget Office	3,118,000	-	3,118,000	-	-	-	3,118,000	-	3,118,000
329	Office of Socioeconomic Development	5,846,000	-	5,846,000	-	-	-	5,846,000	-	5,846,000

**Period 1 - July**  
**Data extracted on August 26, 2024**

FY25	FY25	FY25	FY25	FY25
9,832,914,000	16,477,897	425,168,048	9,391,268,055	4.32%
BUDGET	ENC.	EXPENSES	BALANCE	% Expensed

*Joint Resolution - General Fund*

111			Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,198,694	-	2,463,884	29,734,810	7.65%
2	Cash Transfers	PR House	40,666,866	-	3,176,944	37,489,922	7.81%
8	Cash Transfers	Office of the Comptroller	48,296,000	-	3,644,184	44,651,816	7.55%
10	Partial Visibility - Payroll	The General Court of Justice	385,204,000	-	21,096,405	364,107,595	5.48%
15	Full Visibility	Office of the Governor	16,309,000	412,073	800,610	15,096,318	4.91%
16	Full Visibility	Office of Management and Budget	21,479,000	104,761	970,556	20,403,683	4.52%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	365,232,000	-	-	365,232,000	0.00%
18	Full Visibility	PR Planning Board	18,664,000	61,226	748,172	17,854,601	4.01%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,477,000	118,397	220,946	8,137,657	2.61%
23	Full Visibility	Puerto Rico Department of State	11,369,000	628,309	382,411	10,358,280	3.36%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	213,951,000	-	9,414,131	204,536,869	4.40%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,069,064,000	-	7,815,135	1,061,248,865	0.73%
28	Full Visibility	State Elections Commission	33,705,000	53,935	1,384,066	32,266,999	4.11%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,227,000	-	331,625	2,895,375	10.28%
30	Full Visibility	Human Resources Management & Transformation	10,307,000	2,276	463,343	9,841,381	4.50%
31	Full Visibility	General Services Administration	20,653,000	215,560	801,475	19,635,965	3.88%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,000	1,971	29,283	492,747	5.59%
37	Full Visibility	Civil Rights Commission	882,000	218,139	43,636	620,225	4.95%
38	Full Visibility	Puerto Rico Department of Justice	148,765,000	541,119	13,607,014	134,616,866	9.15%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	871,230,000	1,873,814	54,742,240	814,613,946	6.28%
41	Partial Visibility - Operations	Special Investigations Bureau	5,756,000	45,240	419,974	5,290,785	7.30%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	72,041,000	197,100	6,808,420	65,035,479	9.45%
43	Full Visibility	Puerto Rico National Guard	20,950,000	11,615	720,635	20,217,750	3.44%
45	Partial Visibility - Operations	Department of Public Safety	270,293,000	41,163	10,568,155	259,683,683	3.91%
49	Full Visibility	Department of Transportation and Public Works	62,481,000	-	3,126,401	59,354,599	5.00%
50	Full Visibility	Department of Natural and Environmental Resources	114,953,000	495,802	3,403,605	111,053,594	2.96%
55	Full Visibility	Puerto Rico Department of Agriculture	25,276,000	1,729	1,253,328	24,020,943	4.96%
60	Full Visibility	Office of the Citizen's Ombudsman	3,842,000	90,606	223,196	3,528,198	5.81%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,020,000	40,406	90,123	2,889,471	2.98%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,006,000	-	2,121,844	45,884,156	4.42%
68	Full Visibility	Puerto Rico Labor Relations Board	1,045,000	-	77,980	967,020	7.46%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,936,000	-	823,052	13,112,948	5.91%
71	Full Visibility - External FS	Department of Health	447,739,000	-	20,252,028	427,486,972	4.52%
78	Full Visibility	Department of Housing	27,317,000	-	1,434,664	25,882,336	5.25%
81	Full Visibility - External FS	Department of Education	2,869,674,000	-	86,039,236	2,783,634,764	3.00%
82	Full Visibility	Institute of Puerto Rican Culture	15,072,000	-	1,030,709	14,041,291	6.84%
87	Full Visibility	Department of Recreation and Sports	36,048,000	449,961	1,584,846	34,013,194	4.40%
90	Cash Transfers	Medical Services Administration of Puerto Rico	94,077,000	-	6,943,937	87,133,063	7.38%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,185,000	-	4,094,693	132,090,307	3.01%
96	Full Visibility	Office of the Women's Advocate	5,233,000	459,291	168,185	4,605,524	3.21%
106	Full Visibility	Public Housing Administration	3,332,000	-	112,191	3,219,809	3.37%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,989,000	-	216,690	2,772,310	7.25%
119	Cash Transfers	Department of Economic Development & Commerce	23,415,000	-	1,673,431	21,741,569	7.15%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,053,000	371	60,357	3,992,273	1.49%
122	Full Visibility	Secretariat of the Department of the Family	46,086,000	-	1,947,231	44,138,769	4.23%
123	Full Visibility	Family and Children Administration	214,886,000	366,875	5,854,036	208,665,089	2.72%
124	Full Visibility	Child Support Administration (ASUME)	12,530,000	96,353	629,951	11,803,696	5.03%

**Period 1 - July**

Data extracted on August 26, 2024

			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	16,477,897	425,168,048	9,391,268,055	4.32%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Joint Resolution - General Fund							
111			Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,332,000	591,013	443,953	27,297,034	1.57%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,631,000	119,478	4,160,532	98,350,990	4.05%
137	Full Visibility	Department of Correction and Rehabilitation	402,519,000	7,015,650	21,767,945	373,735,405	5.41%
139	Full Visibility	Parole Board	3,164,000	23,764	201,838	2,938,398	6.38%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	971,000	-	13,258	957,742	1.37%
152	Full Visibility	Elderly and Retired People Advocate Office	3,689,000	-	78,164	3,610,836	2.12%
153	Full Visibility	Office for People with Disabilities	3,936,000	38,283	198,702	3,699,015	5.05%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,340,000	3,348	90,378	3,246,274	2.71%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,233,000	-	175,253	2,057,747	7.85%
167	Cash Transfers	Integral Development of the "Península de Cantera"	599,000	-	48,669	550,331	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,819	234,181	7.80%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,074,000	-	62,241,446	684,832,554	8.33%
189	Cash Transfers	Forensic Science Bureau	20,373,000	-	1,558,222	18,814,778	7.65%
191	Cash Transfers	Musical Arts Corporation	5,505,000	-	431,219	5,073,781	7.83%
192	Cash Transfers	Fine Arts Center Corporation	4,236,000	-	314,118	3,921,882	7.42%
193	Cash Transfers	Office of Government Ethics	10,238,000	-	789,436	9,448,564	7.71%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,553,000	-	284,541	3,268,459	8.01%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,295,000	-	667,438	7,627,562	8.05%
220	Cash Transfers	Correctional Health	54,348,000	-	4,270,805	50,077,195	7.86%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,417,000	91,087	1,804,266	19,521,647	8.42%
222	Cash Transfers	Legislative Services	1,622,898	-	85,859	1,537,039	5.29%
223	Cash Transfers	Capitol Building Legislature	39,165,542	-	1,433,009	37,732,533	3.66%
225	Cash Transfers	Legislative Donations Studies	1,316,000	27,561	68,026	1,220,414	5.17%
231	Full Visibility	Office for the Patient's Advocate	2,095,000	13,776	121,863	1,959,360	5.82%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,203,000	-	666,494	7,536,506	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,211,025	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,588,000	-	333,327	13,254,673	2.45%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,582,000	-	291,038	3,290,963	8.13%
265	Cash Transfers	Roosevelt Roads Authority	1,122,000	-	91,163	1,030,838	8.13%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,877,000	-	233,756	2,643,244	8.13%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,344,000	1,764,633	353,389	71,225,978	0.48%
272	Cash Transfers	Office of the Inspector General	19,733,000	-	1,603,284	18,129,716	8.12%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,268,000	-	2,289,869	25,978,131	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,565,000	-	3,500,205	33,064,795	9.57%
279	Full Visibility	Public Service Appeals Commission	2,814,000	55,207	201,128	2,557,665	7.15%
281	Full Visibility	Office of the Election Comptroller	3,065,000	20,916	119,688	2,924,396	3.90%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	65,273,000	-	4,196,888	61,076,113	6.43%
286	Cash Transfers	Authority of the Port of Ponce	716,000	-	36,075	679,925	5.04%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,217,000	-	12,123,256	16,093,744	42.96%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	803,000	-	65,244	737,756	8.13%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	37,169,000	-	2,984,649	34,184,351	8.03%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	54,574,669	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,759,000	6,761	392,737	8,359,502	4.48%
311	Cash Transfers	Puerto Rico Gaming Commission	2,282,000	3,151	73,386	2,205,463	3.22%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,599,000	-	5,194,703	50,404,297	9.34%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,864,663	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,846,000	175,177	240,414	5,430,409	4.11%



**Period 1 - July**

Data extracted on August 26, 2024

			FY25	FY25	FY25	FY25	FY25
			3,229,388,000	5,405,750	149,753,090	3,074,229,160	4.64%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Special Appropriations - General Fund							
141							
Entity							
Code	B2A Visibility		Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
			Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	-	10,000	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	14,223,000	-	-	14,223,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	588,625	-	-	588,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	695,118,375	-	-	695,118,375	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	-	5,000,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,617,748,000	-	66,095,554	1,551,652,446	4.09%
28	Full Visibility	State Elections Commission	29,884,000	-	-	29,884,000	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	4,000,000	-	-	4,000,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	15,000,000	-	-	15,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	-	-	14,459,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	96,052	11,914,119	946,829	91.95%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	53,329,000	-	100,912	53,228,088	0.19%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	-	3,577,000	0.00%
87	Full Visibility	Department of Recreation and Sports	1,412,000	-	49,000	1,363,000	3.47%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,966,000	-	199,213	14,766,787	1.33%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	-	30,000	1,991,000	1.48%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	95,240	-	4,608,760	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	5,214,458	474,042	5,688,500	4.17%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	500,883,000	-	40,696,744	460,186,256	8.13%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,200,000	-	-	1,200,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,193,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	61,536,000	-	4,999,800	56,536,200	8.13%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,000,000	12,000,000	14.29%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	545,738	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	7,215,863	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	19,500,000	500,000	97.50%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,013,000	-	3,007,306	34,005,694	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	45,791,000	-	-	45,791,000	0.00%

**Period 1 - July**

Data extracted on August 26, 2024

			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	21,883,647	574,921,138	12,465,497,215	4.40%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
General Fund Appropriations							
GF			Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,198,694	-	2,463,884	29,734,810	7.65%
2	Cash Transfers	PR House	40,676,866	-	3,176,944	37,499,922	7.81%
8	Cash Transfers	Office of the Comptroller	48,296,000	-	3,644,184	44,651,816	7.55%
10	Partial Visibility - Payroll	The General Court of Justice	399,427,000	-	21,096,405	378,330,595	5.28%
15	Full Visibility	Office of the Governor	28,109,000	412,073	800,610	26,896,318	2.85%
16	Full Visibility	Office of Management and Budget	22,067,625	104,761	970,556	20,992,308	4.40%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	1,060,350,375	-	-	1,060,350,375	0.00%
18	Full Visibility	PR Planning Board	18,664,000	61,226	748,172	17,854,601	4.01%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,477,000	118,397	220,946	8,137,657	2.61%
23	Full Visibility	Puerto Rico Department of State	16,369,000	628,309	382,411	15,358,280	2.34%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	213,951,000	-	9,414,131	204,536,869	4.40%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,686,812,000	-	73,910,689	2,612,901,311	2.75%
28	Full Visibility	State Elections Commission	63,589,000	53,935	1,384,066	62,150,999	2.18%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,227,000	-	331,625	2,895,375	10.28%
30	Full Visibility	Human Resources Management & Transformation	10,342,000	2,276	463,343	9,876,381	4.48%
31	Full Visibility	General Services Administration	24,653,000	215,560	801,475	23,635,965	3.25%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,000	1,971	29,283	492,747	5.59%
37	Full Visibility	Civil Rights Commission	882,000	218,139	43,636	620,225	4.95%
38	Full Visibility	Puerto Rico Department of Justice	148,813,000	541,119	13,607,014	134,664,866	9.14%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	871,230,000	1,873,814	54,742,240	814,613,946	6.28%
41	Partial Visibility - Operations	Special Investigations Bureau	5,756,000	45,240	419,974	5,290,785	7.30%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	72,041,000	197,100	6,808,420	65,035,479	9.45%
43	Full Visibility	Puerto Rico National Guard	20,950,000	11,615	720,635	20,217,750	3.44%
45	Partial Visibility - Operations	Department of Public Safety	270,793,000	41,163	10,568,155	260,183,683	3.90%
49	Full Visibility	Department of Transportation and Public Works	77,481,000	-	3,126,401	74,354,599	4.04%
50	Full Visibility	Department of Natural and Environmental Resources	129,412,000	495,802	3,403,605	125,512,594	2.63%
55	Full Visibility	Puerto Rico Department of Agriculture	38,233,000	97,781	13,167,447	24,967,772	34.44%
60	Full Visibility	Office of the Citizen's Ombudsman	3,842,000	90,606	223,196	3,528,198	5.81%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,020,000	40,406	90,123	2,889,471	2.98%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,006,000	-	2,121,844	45,884,156	4.42%
68	Full Visibility	Puerto Rico Labor Relations Board	1,045,000	-	77,980	967,020	7.46%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,091,000	-	823,052	13,267,948	5.84%
71	Full Visibility - External FS	Department of Health	501,068,000	-	20,352,940	480,715,060	4.06%
78	Full Visibility	Department of Housing	27,317,000	-	1,434,664	25,882,336	5.25%
81	Full Visibility - External FS	Department of Education	2,869,674,000	-	86,039,236	2,783,634,764	3.00%
82	Full Visibility	Institute of Puerto Rican Culture	18,649,000	-	1,030,709	17,618,291	5.53%
87	Full Visibility	Department of Recreation and Sports	37,460,000	449,961	1,633,846	35,376,194	4.36%
90	Cash Transfers	Medical Services Administration of Puerto Rico	102,777,000	-	6,943,937	95,833,063	6.76%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,151,000	-	4,293,905	146,857,095	2.84%
96	Full Visibility	Office of the Women's Advocate	5,233,000	459,291	168,185	4,605,524	3.21%
106	Full Visibility	Public Housing Administration	5,843,000	-	112,191	5,730,809	1.92%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,989,000	-	216,690	2,772,310	7.25%
119	Cash Transfers	Department of Economic Development & Commerce	24,765,000	-	1,673,431	23,091,569	6.76%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,053,000	371	60,357	3,992,273	1.49%
122	Full Visibility	Secretariat of the Department of the Family	48,107,000	-	1,977,231	46,129,769	4.11%
123	Full Visibility	Family and Children Administration	214,886,000	366,875	5,854,036	208,665,089	2.72%
124	Full Visibility	Child Support Administration (ASUME)	17,234,000	191,593	629,951	16,412,456	3.66%

**Period 1 - July**

Data extracted on August 26, 2024

			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	21,883,647	574,921,138	12,465,497,215	4.40%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
General Fund Appropriations							
GF			Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,332,000	591,013	443,953	27,297,034	1.57%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,631,000	119,478	4,160,532	98,350,990	4.05%
137	Full Visibility	Department of Correction and Rehabilitation	413,896,000	12,230,109	22,241,987	379,423,905	5.37%
139	Full Visibility	Parole Board	3,164,000	23,764	201,838	2,938,398	6.38%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,044,000	-	13,258	1,030,742	1.27%
152	Full Visibility	Elderly and Retired People Advocate Office	3,689,000	-	78,164	3,610,836	2.12%
153	Full Visibility	Office for People with Disabilities	3,936,000	38,283	198,702	3,699,015	5.05%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,809,000	3,348	90,378	8,715,274	1.03%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,233,000	-	175,253	2,057,747	7.85%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	599,000	-	48,669	550,331	8.13%
176	Cash Transfers	University of Puerto Rico	500,883,000	-	40,696,744	460,186,256	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,819	234,181	7.80%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,074,000	-	62,241,446	684,832,554	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	21,573,000	-	1,558,222	20,014,778	7.22%
191	Cash Transfers	Musical Arts Corporation	5,505,000	-	431,219	5,073,781	7.83%
192	Cash Transfers	Fine Arts Center Corporation	8,429,000	-	314,118	8,114,882	3.73%
193	Cash Transfers	Office of Government Ethics	10,238,000	-	789,436	9,448,564	7.71%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,672,000	-	284,541	3,387,459	7.75%
208	Cash Transfers	Contributions to the Municipalities	61,536,000	-	4,999,800	56,536,200	8.13%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,000,000	12,000,000	14.29%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,889,000	-	715,701	8,173,299	8.05%
220	Cash Transfers	Correctional Health	54,348,000	-	4,270,805	50,077,195	7.86%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,417,000	91,087	1,804,266	19,521,647	8.42%
222	Cash Transfers	Legislative Services	9,476,898	-	723,997	8,752,901	7.64%
223	Cash Transfers	Capitol Building Legislature	39,165,542	-	1,433,009	37,732,533	3.66%
225	Cash Transfers	Legislative Donations Studies	21,316,000	27,561	19,568,026	1,720,414	91.80%
231	Full Visibility	Office for the Patient's Advocate	2,095,000	13,776	121,863	1,959,360	5.82%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,203,000	-	666,494	7,536,506	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,211,025	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,588,000	-	333,327	13,254,673	2.45%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,582,000	-	291,038	3,290,963	8.13%
265	Cash Transfers	Roosevelt Roads Authority	1,122,000	-	91,163	1,030,838	8.13%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,877,000	-	233,756	2,643,244	8.13%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,344,000	1,764,633	353,389	71,225,978	0.48%
272	Cash Transfers	Office of the Inspector General	20,123,000	-	1,603,284	18,519,716	7.97%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,268,000	-	2,289,869	25,978,131	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,578,000	-	6,507,511	67,070,489	8.84%
279	Full Visibility	Public Service Appeals Commission	2,814,000	55,207	201,128	2,557,665	7.15%
281	Full Visibility	Office of the Election Comptroller	3,065,000	20,916	119,688	2,924,396	3.90%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	111,064,000	-	4,196,888	106,867,113	3.78%
286	Cash Transfers	Authority of the Port of Ponce	716,000	-	36,075	679,925	5.04%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,217,000	-	12,123,256	16,093,744	42.96%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	803,000	-	65,244	737,756	8.13%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	37,169,000	-	2,984,649	34,184,351	8.03%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	54,574,669	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,759,000	6,761	392,737	8,359,502	4.48%
311	Cash Transfers	Puerto Rico Gaming Commission	2,282,000	3,151	73,386	2,205,463	3.22%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,599,000	-	5,194,703	50,404,297	9.34%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,864,663	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,846,000	175,177	240,414	5,430,409	4.11%

**Fiscal Year to Date**

Figures for period 1: July 2024

<b>FY25</b>	<b>FY25</b>	<b>FY25</b>	<b>FY25</b>	<b>FY25</b>
<b>9,832,914,000</b>	<b>16,477,897</b>	<b>425,168,048</b>	<b>9,391,268,055</b>	<b>4.32%</b>
<b>BUDGET</b>	<b>ENC.</b>	<b>EXPENSES</b>	<b>BALANCE</b>	<b>% Expensed</b>

*Joint Resolution - General Fund*

			<b>111</b>				
			<b>Entity</b>				
<b>Code</b>	<b>B2A Visibility</b>		<b>Budget</b>	<b>Total Encumbrances</b>	<b>Total Expenses</b>	<b>Available Balance</b>	<b>% Expensed</b>
			<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	Cash Transfers	PR Senate	32,198,694	-	2,463,884	29,734,810	7.65%
2	Cash Transfers	PR House	40,666,866	-	3,176,944	37,489,922	7.81%
8	Cash Transfers	Office of the Comptroller	48,296,000	-	3,644,184	44,651,816	7.55%
10	Partial Visibility - Payroll	The General Court of Justice	385,204,000	-	21,096,405	364,107,595	5.48%
15	Full Visibility	Office of the Governor	16,309,000	412,073	800,610	15,096,318	4.91%
16	Full Visibility	Office of Management and Budget	21,479,000	104,761	970,556	20,403,683	4.52%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	365,232,000	-	-	365,232,000	0.00%
18	Full Visibility	PR Planning Board	18,664,000	61,226	748,172	17,854,601	4.01%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,477,000	118,397	220,946	8,137,657	2.61%
23	Full Visibility	Puerto Rico Department of State	11,369,000	628,309	382,411	10,358,280	3.36%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	213,951,000	-	9,414,131	204,536,869	4.40%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,069,064,000	-	7,815,135	1,061,248,865	0.73%
28	Full Visibility	State Elections Commission	33,705,000	53,935	1,384,066	32,266,999	4.11%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,227,000	-	331,625	2,895,375	10.28%
30	Full Visibility	Human Resources Management & Transformation	10,307,000	2,276	463,343	9,841,381	4.50%
31	Full Visibility	General Services Administration	20,653,000	215,560	801,475	19,635,965	3.88%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,000	1,971	29,283	492,747	5.59%
37	Full Visibility	Civil Rights Commission	882,000	218,139	43,636	620,225	4.95%
38	Full Visibility	Puerto Rico Department of Justice	148,765,000	541,119	13,607,014	134,616,866	9.15%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	871,230,000	1,873,814	54,742,240	814,613,946	6.28%
41	Partial Visibility - Operations	Special Investigations Bureau	5,756,000	45,240	419,974	5,290,785	7.30%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	72,041,000	197,100	6,808,420	65,035,479	9.45%
43	Full Visibility	Puerto Rico National Guard	20,950,000	11,615	720,635	20,217,750	3.44%
45	Partial Visibility - Operations	Department of Public Safety	270,293,000	41,163	10,568,155	259,683,683	3.91%
49	Full Visibility	Department of Transportation and Public Works	62,481,000	-	3,126,401	59,354,599	5.00%
50	Full Visibility	Department of Natural and Environmental Resources	114,953,000	495,802	3,403,605	111,053,594	2.96%
55	Full Visibility	Puerto Rico Department of Agriculture	25,276,000	1,729	1,253,328	24,020,943	4.96%
60	Full Visibility	Office of the Citizen's Ombudsman	3,842,000	90,606	223,196	3,528,198	5.81%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,020,000	40,406	90,123	2,889,471	2.98%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,006,000	-	2,121,844	45,884,156	4.42%
68	Full Visibility	Puerto Rico Labor Relations Board	1,045,000	-	77,980	967,020	7.46%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,936,000	-	823,052	13,112,948	5.91%
71	Full Visibility - External FS	Department of Health	447,739,000	-	20,252,028	427,486,972	4.52%
78	Full Visibility	Department of Housing	27,317,000	-	1,434,664	25,882,336	5.25%
81	Full Visibility - External FS	Department of Education	2,869,674,000	-	86,039,236	2,783,634,764	3.00%
82	Full Visibility	Institute of Puerto Rican Culture	15,072,000	-	1,030,709	14,041,291	6.84%
87	Full Visibility	Department of Recreation and Sports	36,048,000	449,961	1,584,846	34,013,194	4.40%
90	Cash Transfers	Medical Services Administration of Puerto Rico	94,077,000	-	6,943,937	87,133,063	7.38%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,185,000	-	4,094,693	132,090,307	3.01%
96	Full Visibility	Office of the Women's Advocate	5,233,000	459,291	168,185	4,605,524	3.21%
106	Full Visibility	Public Housing Administration	3,332,000	-	112,191	3,219,809	3.37%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,989,000	-	216,690	2,772,310	7.25%
119	Cash Transfers	Department of Economic Development & Commerce	23,415,000	-	1,673,431	21,741,569	7.15%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,053,000	371	60,357	3,992,273	1.49%
122	Full Visibility	Secretariat of the Department of the Family	46,086,000	-	1,947,231	44,138,769	4.23%
123	Full Visibility	Family and Children Administration	214,886,000	366,875	5,854,036	208,665,089	2.72%
124	Full Visibility	Child Support Administration (ASUME)	12,530,000	96,353	629,951	11,803,696	5.03%

**Fiscal Year to Date**

Figures for period 1: July 2024

<b>FY25</b>	<b>FY25</b>	<b>FY25</b>	<b>FY25</b>	<b>FY25</b>
<b>9,832,914,000</b>	<b>16,477,897</b>	<b>425,168,048</b>	<b>9,391,268,055</b>	<b>4.32%</b>
<b>BUDGET</b>	<b>ENC.</b>	<b>EXPENSES</b>	<b>BALANCE</b>	<b>% Expensed</b>

*Joint Resolution - General Fund*

			<b>111</b>					
<b>Code</b>	<b>B2A Visibility</b>	<b>Entity</b>	<b>Budget</b>	<b>Total Encumbrances</b>	<b>Total Expenses</b>	<b>Available Balance</b>	<b>% Expensed</b>	
			<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	
126	Full Visibility	Vocational Rehabilitation Administration	28,332,000	591,013	443,953	27,297,034	1.57%	
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,631,000	119,478	4,160,532	98,350,990	4.05%	
137	Full Visibility	Department of Correction and Rehabilitation	402,519,000	7,015,650	21,767,945	373,735,405	5.41%	
139	Full Visibility	Parole Board	3,164,000	23,764	201,838	2,938,398	6.38%	
143	Full Visibility	Office of Protection and Defense for People with Disabilities	971,000	-	13,258	957,742	1.37%	
152	Full Visibility	Elderly and Retired People Advocate Office	3,689,000	-	78,164	3,610,836	2.12%	
153	Full Visibility	Office for People with Disabilities	3,936,000	38,283	198,702	3,699,015	5.05%	
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,340,000	3,348	90,378	3,246,274	2.71%	
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,233,000	-	175,253	2,057,747	7.85%	
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	599,000	-	48,669	550,331	8.13%	
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,819	234,181	7.80%	
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,074,000	-	62,241,446	684,832,554	8.33%	
189	Cash Transfers	Forensic Science Bureau	20,373,000	-	1,558,222	18,814,778	7.65%	
191	Cash Transfers	Musical Arts Corporation	5,505,000	-	431,219	5,073,781	7.83%	
192	Cash Transfers	Fine Arts Center Corporation	4,236,000	-	314,118	3,921,882	7.42%	
193	Cash Transfers	Office of Government Ethics	10,238,000	-	789,436	9,448,564	7.71%	
200	Cash Transfers	Special Independent Prosecutor's Panel	3,553,000	-	284,541	3,268,459	8.01%	
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,295,000	-	667,438	7,627,562	8.05%	
220	Cash Transfers	Correctional Health	54,348,000	-	4,270,805	50,077,195	7.86%	
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,417,000	91,087	1,804,266	19,521,647	8.42%	
222	Cash Transfers	Legislative Services	1,622,898	-	85,859	1,537,039	5.29%	
223	Cash Transfers	Capitol Building Legislature	39,165,542	-	1,433,009	37,732,533	3.66%	
225	Cash Transfers	Legislative Donations Studies	1,316,000	27,561	68,026	1,220,414	5.17%	
231	Full Visibility	Office for the Patient's Advocate	2,095,000	13,776	121,863	1,959,360	5.82%	
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,203,000	-	666,494	7,536,506	8.13%	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,211,025	1.14%	
241	Full Visibility	Administration for Integral Development of Childhood	13,588,000	-	333,327	13,254,673	2.45%	
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,582,000	-	291,038	3,290,963	8.13%	
265	Cash Transfers	Roosevelt Roads Authority	1,122,000	-	91,163	1,030,838	8.13%	
268	Cash Transfers	Puerto Rico Institute of Statistics	2,877,000	-	233,756	2,643,244	8.13%	
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,344,000	1,764,633	353,389	71,225,978	0.48%	
272	Cash Transfers	Office of the Inspector General	19,733,000	-	1,603,284	18,129,716	8.12%	
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,268,000	-	2,289,869	25,978,131	8.10%	
277	Cash Transfers	Agricultural Enterprises Development Administration	36,565,000	-	3,500,205	33,064,795	9.57%	
279	Full Visibility	Public Service Appeals Commission	2,814,000	55,207	201,128	2,557,665	7.15%	
281	Full Visibility	Office of the Election Comptroller	3,065,000	20,916	119,688	2,924,396	3.90%	
285	Cash Transfers	Puerto Rico Integrated Transit Authority	65,273,000	-	4,196,888	61,076,113	6.43%	
286	Cash Transfers	Authority of the Port of Ponce	716,000	-	36,075	679,925	5.04%	
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,217,000	-	12,123,256	16,093,744	42.96%	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	803,000	-	65,244	737,756	8.13%	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	37,169,000	-	2,984,649	34,184,351	8.03%	
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	54,574,669	8.13%	
298	Cash Transfers	Public Service Regulatory Board	8,759,000	6,761	392,737	8,359,502	4.48%	
311	Cash Transfers	Puerto Rico Gaming Commission	2,282,000	3,151	73,386	2,205,463	3.22%	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,599,000	-	5,194,703	50,404,297	9.34%	
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,864,663	8.13%	
329	Cash Transfers	Office of Socioeconomic Development	5,846,000	175,177	240,414	5,430,409	4.11%	

**Fiscal Year to Date**

Figures for period 1: July 2024

			FY25	FY25	FY25	FY25	FY25
			3,229,388,000	5,405,750	149,753,090	3,074,229,160	4.64%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Special Appropriations - General Fund							
141			Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	-	10,000	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	14,223,000	-	-	14,223,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	588,625	-	-	588,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	695,118,375	-	-	695,118,375	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	-	5,000,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,617,748,000	-	66,095,554	1,551,652,446	4.09%
28	Full Visibility	State Elections Commission	29,884,000	-	-	29,884,000	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	4,000,000	-	-	4,000,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	15,000,000	-	-	15,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	-	-	14,459,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	96,052	11,914,119	946,829	91.95%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	53,329,000	-	100,912	53,228,088	0.19%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	-	3,577,000	0.00%
87	Full Visibility	Department of Recreation and Sports	1,412,000	-	49,000	1,363,000	3.47%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,966,000	-	199,213	14,766,787	1.33%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	-	30,000	1,991,000	1.48%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	95,240	-	4,608,760	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	5,214,458	474,042	5,688,500	4.17%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	500,883,000	-	40,696,744	460,186,256	8.13%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,200,000	-	-	1,200,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,193,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	61,536,000	-	4,999,800	56,536,200	8.13%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,000,000	12,000,000	14.29%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	545,738	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	7,215,863	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	19,500,000	500,000	97.50%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,013,000	-	3,007,306	34,005,694	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	45,791,000	-	-	45,791,000	0.00%

**Fiscal Year to Date**

Figures for period 1: July 2024

<b>FY25</b>	<b>FY25</b>	<b>FY25</b>	<b>FY25</b>	<b>FY25</b>
<b>13,062,302,000</b>	<b>21,883,647</b>	<b>574,921,138</b>	<b>12,465,497,215</b>	<b>4.40%</b>
<b>BUDGET</b>	<b>ENC.</b>	<b>EXPENSES</b>	<b>BALANCE</b>	<b>% Expensed</b>

*General Fund Appropriations*

<b>GF</b>			<b>Budget</b>	<b>Total Encumbrances</b>	<b>Total Expenses</b>	<b>Available Balance</b>	<b>% Expensed</b>
<b>Code</b>	<b>B2A Visibility</b>	<b>Entity</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	Cash Transfers	PR Senate	32,198,694	-	2,463,884	29,734,810	7.65%
2	Cash Transfers	PR House	40,676,866	-	3,176,944	37,499,922	7.81%
8	Cash Transfers	Office of the Comptroller	48,296,000	-	3,644,184	44,651,816	7.55%
10	Partial Visibility - Payroll	The General Court of Justice	399,427,000	-	21,096,405	378,330,595	5.28%
15	Full Visibility	Office of the Governor	28,109,000	412,073	800,610	26,896,318	2.85%
16	Full Visibility	Office of Management and Budget	22,067,625	104,761	970,556	20,992,308	4.40%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	1,060,350,375	-	-	1,060,350,375	0.00%
18	Full Visibility	PR Planning Board	18,664,000	61,226	748,172	17,854,601	4.01%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,477,000	118,397	220,946	8,137,657	2.61%
23	Full Visibility	Puerto Rico Department of State	16,369,000	628,309	382,411	15,358,280	2.34%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	213,951,000	-	9,414,131	204,536,869	4.40%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,686,812,000	-	73,910,689	2,612,901,311	2.75%
28	Full Visibility	State Elections Commission	63,589,000	53,935	1,384,066	62,150,999	2.18%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,227,000	-	331,625	2,895,375	10.28%
30	Full Visibility	Human Resources Management & Transformation	10,342,000	2,276	463,343	9,876,381	4.48%
31	Full Visibility	General Services Administration	24,653,000	215,560	801,475	23,635,965	3.25%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,000	1,971	29,283	492,747	5.59%
37	Full Visibility	Civil Rights Commission	882,000	218,139	43,636	620,225	4.95%
38	Full Visibility	Puerto Rico Department of Justice	148,813,000	541,119	13,607,014	134,664,866	9.14%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	871,230,000	1,873,814	54,742,240	814,613,946	6.28%
41	Partial Visibility - Operations	Special Investigations Bureau	5,756,000	45,240	419,974	5,290,785	7.30%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	72,041,000	197,100	6,808,420	65,035,479	9.45%
43	Full Visibility	Puerto Rico National Guard	20,950,000	11,615	720,635	20,217,750	3.44%
45	Partial Visibility - Operations	Department of Public Safety	270,793,000	41,163	10,568,155	260,183,683	3.90%
49	Full Visibility	Department of Transportation and Public Works	77,481,000	-	3,126,401	74,354,599	4.04%
50	Full Visibility	Department of Natural and Environmental Resources	129,412,000	495,802	3,403,605	125,512,594	2.63%
55	Full Visibility	Puerto Rico Department of Agriculture	38,233,000	97,781	13,167,447	24,967,772	34.44%
60	Full Visibility	Office of the Citizen's Ombudsman	3,842,000	90,606	223,196	3,528,198	5.81%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,020,000	40,406	90,123	2,889,471	2.98%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,006,000	-	2,121,844	45,884,156	4.42%
68	Full Visibility	Puerto Rico Labor Relations Board	1,045,000	-	77,980	967,020	7.46%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,091,000	-	823,052	13,267,948	5.84%
71	Full Visibility - External FS	Department of Health	501,068,000	-	20,352,940	480,715,060	4.06%
78	Full Visibility	Department of Housing	27,317,000	-	1,434,664	25,882,336	5.25%
81	Full Visibility - External FS	Department of Education	2,869,674,000	-	86,039,236	2,783,634,764	3.00%
82	Full Visibility	Institute of Puerto Rican Culture	18,649,000	-	1,030,709	17,618,291	5.53%
87	Full Visibility	Department of Recreation and Sports	37,460,000	449,961	1,633,846	35,376,194	4.36%
90	Cash Transfers	Medical Services Administration of Puerto Rico	102,777,000	-	6,943,937	95,833,063	6.76%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,151,000	-	4,293,905	146,857,095	2.84%
96	Full Visibility	Office of the Women's Advocate	5,233,000	459,291	168,185	4,605,524	3.21%
106	Full Visibility	Public Housing Administration	5,843,000	-	112,191	5,730,809	1.92%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,989,000	-	216,690	2,772,310	7.25%
119	Cash Transfers	Department of Economic Development & Commerce	24,765,000	-	1,673,431	23,091,569	6.76%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,053,000	371	60,357	3,992,273	1.49%
122	Full Visibility	Secretariat of the Department of the Family	48,107,000	-	1,977,231	46,129,769	4.11%
123	Full Visibility	Family and Children Administration	214,886,000	366,875	5,854,036	208,665,089	2.72%
124	Full Visibility	Child Support Administration (ASUME)	17,234,000	191,593	629,951	16,412,456	3.66%

**Fiscal Year to Date**

Figures for period 1: July 2024

			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	21,883,647	574,921,138	12,465,497,215	4.40%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
General Fund Appropriations							
GF			Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,332,000	591,013	443,953	27,297,034	1.57%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,631,000	119,478	4,160,532	98,350,990	4.05%
137	Full Visibility	Department of Correction and Rehabilitation	413,896,000	12,230,109	22,241,987	379,423,905	5.37%
139	Full Visibility	Parole Board	3,164,000	23,764	201,838	2,938,398	6.38%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,044,000	-	13,258	1,030,742	1.27%
152	Full Visibility	Elderly and Retired People Advocate Office	3,689,000	-	78,164	3,610,836	2.12%
153	Full Visibility	Office for People with Disabilities	3,936,000	38,283	198,702	3,699,015	5.05%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,809,000	3,348	90,378	8,715,274	1.03%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,233,000	-	175,253	2,057,747	7.85%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	599,000	-	48,669	550,331	8.13%
176	Cash Transfers	University of Puerto Rico	500,883,000	-	40,696,744	460,186,256	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,819	234,181	7.80%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,074,000	-	62,241,446	684,832,554	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	21,573,000	-	1,558,222	20,014,778	7.22%
191	Cash Transfers	Musical Arts Corporation	5,505,000	-	431,219	5,073,781	7.83%
192	Cash Transfers	Fine Arts Center Corporation	8,429,000	-	314,118	8,114,882	3.73%
193	Cash Transfers	Office of Government Ethics	10,238,000	-	789,436	9,448,564	7.71%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,672,000	-	284,541	3,387,459	7.75%
208	Cash Transfers	Contributions to the Municipalities	61,536,000	-	4,999,800	56,536,200	8.13%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,000,000	12,000,000	14.29%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,889,000	-	715,701	8,173,299	8.05%
220	Cash Transfers	Correctional Health	54,348,000	-	4,270,805	50,077,195	7.86%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,417,000	91,087	1,804,266	19,521,647	8.42%
222	Cash Transfers	Legislative Services	9,476,898	-	723,997	8,752,901	7.64%
223	Cash Transfers	Capitol Building Legislature	39,165,542	-	1,433,009	37,732,533	3.66%
225	Cash Transfers	Legislative Donations Studies	21,316,000	27,561	19,568,026	1,720,414	91.80%
231	Full Visibility	Office for the Patient's Advocate	2,095,000	13,776	121,863	1,959,360	5.82%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,203,000	-	666,494	7,536,506	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,211,025	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,588,000	-	333,327	13,254,673	2.45%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,582,000	-	291,038	3,290,963	8.13%
265	Cash Transfers	Roosevelt Roads Authority	1,122,000	-	91,163	1,030,838	8.13%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,877,000	-	233,756	2,643,244	8.13%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,344,000	1,764,633	353,389	71,225,978	0.48%
272	Cash Transfers	Office of the Inspector General	20,123,000	-	1,603,284	18,519,716	7.97%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,268,000	-	2,289,869	25,978,131	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,578,000	-	6,507,511	67,070,489	8.84%
279	Full Visibility	Public Service Appeals Commission	2,814,000	55,207	201,128	2,557,665	7.15%
281	Full Visibility	Office of the Election Comptroller	3,065,000	20,916	119,688	2,924,396	3.90%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	111,064,000	-	4,196,888	106,867,113	3.78%
286	Cash Transfers	Authority of the Port of Ponce	716,000	-	36,075	679,925	5.04%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,217,000	-	12,123,256	16,093,744	42.96%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	803,000	-	65,244	737,756	8.13%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	37,169,000	-	2,984,649	34,184,351	8.03%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	54,574,669	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,759,000	6,761	392,737	8,359,502	4.48%
311	Cash Transfers	Puerto Rico Gaming Commission	2,282,000	3,151	73,386	2,205,463	3.22%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,599,000	-	5,194,703	50,404,297	9.34%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,864,663	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,846,000	175,177	240,414	5,430,409	4.11%