GOVERNMENT OF PUERTO RICO

Department of the Treasury

Requirement 2 (A)

*FY2024: Recorded General Fund Expenditures per the Puerto Rico Integrated Financial Accounting System 'PRIFAS' Figures for periods 1 through 12: July through June*¹

Data extracted on November 26, 2024

1) Full year report for the fiscal year reported includes transactions recorded in subsequent periods.

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Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2024.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports s for periods 1 through 12: July through June1
- Recorded Expenditures figures, are not considered final FY24 expenditures, and exclude FY24 General Fund related expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System. Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently in this budget to recorded expenditures report.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information transferred with errors and omissions to PRIFAS 7.5 as well as various adjustments.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure, and measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- There are a variety of periodic and ad-hoc reporting packages currently being distributed for multiple and specific purposes and scopes. It is essential to emphasize the difference in scope and nature of these Budget vs Recorded Expenditures reports being provided regarding the Central Government agencies and their operations as to the General Fund; whereas multiple other reports are being circulated with a scope other than or in addition to the General Fund Central Government agencies, such as FY Budget vs Cash Outlays for Central Government as well as other component units and Non-Central Government instrumentalities and the integration of other resources in addition to the General Fund, such as Federal Funds, Special Revenue Funds, Instrumentalities' Income, transfers from entities, and amongst other sources of which directly relate to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- Enclosed information could in fact potentially lack entries and charges as of the date of the report.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly and the Maritime Transportation Authority.

Recorded General Fund Expenditures Summary

as of November 26, 2024

		FY24 BUDGET			YEAR TO DATE	
PRIFAS	ORIGINAL	ADJUSTMENTS ¹	AMENDED	ENCUMBRANCES	EXPENSES	OPEN BALANCE
Joint Resolution - Code 111	\$ 9,813,024,000	\$ 143,018,000	\$ 9,956,042,000	\$ 37,454,000	\$ 9,212,277,959	\$ 706,310,040
Special Appropriations - Code 141	2,926,855,000	1,070,626,000	3,997,481,000	9,806,374	3,518,586,442	469,088,184
General Fund	\$ 12,739,879,000	\$ 1,213,644,000	\$ 13,953,523,000	\$ 47,260,374	\$ 12,730,864,401	\$ 1,175,398,224

(1) Adjustments for all budgetary reprogrammings as approved by the Oversight Board including interagency transfers, budget increases, and expense concept reclassifications. Also includes the following Joint Resolutions: 1. An appropriation of \$353 million to fund settlement agreement between the Puerto Rico Ports Auhtority (PRPA) and the Puerto Rico Government Development Bank Debt Recovery Authority (DRA) and to set aside funds for other

transportations infrastructure needs as per FOMB letter dated February 2, 2024.

2. Budget amendment appropriating Fiscal Year 2024 surplus funds from the General Fund of the State Treasury for the replenishment of the Sales and Use Tax Contingent Value Instrument, the Pension Reserve Trust, and the Municipal Administration Fund as per FOMB letter dated June 14, 2024.

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures for periods 1 through 12: July through June1

PRIFAS - As initially programmed

		9,813,024,000	2,926,855,000	12,739,879,000	143,018,000	1,070,626,000	1,213,644,000	9,956,042,000	3,997,481,000	13,953,523,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF
1	PR Senate	27,080,000	-	27,080,000	4,918,059	-	4,918,059	31,998,059	-	31,998,059
2	PR House	35,537,000	10,000	35,547,000	9,787,100	1,500,000	11,287,100	45,324,100	1,510,000	46,834,100
8	Office of the Comptroller	41,472,000	-	41,472,000	6,473,566	-	6,473,566	47,945,566	-	47,945,566
10	The General Court of Justice	291,903,000	500,000	292,403,000	107,532,470	-	107,532,470	399,435,470	500,000	399,935,470
11	Puerto Rico Traffic Safety Commission	-	-	-	19,226	-	19,226	19,226	-	19,226
15	Office of the Governor	14,504,000	-	14,504,000	2,489,111	-	2,489,111	16,993,111	-	16,993,111
16	Office of Management and Budget	15,338,000	-	15,338,000	6,872,284	233,600	7,105,884	22,210,284	233,600	22,443,884
17	Custody of the Office of Management and Budget	704,513,000	203,821,000	908,334,000	(367,541,853)	(36,205,701)	(403,747,554)	336,971,147	167,615,299	504,586,446
18	PR Planning Board	20,691,000	-	20,691,000	5,901,245	-	5,901,245	26,592,245	-	26,592,245
21	Emergency and Disaster Management Bureau	8,569,000		8,569,000	654,864	-	654,864	9,223,864	-	9,223,864
22	Office of The Commissioner of Insurance	-		-	4,656	-	4,656	4,656	-	4,656
23	Puerto Rico Department of State	7,046,000	6,000,000	13,046,000	2,265,078	-	2,265,078	9,311,078	6,000,000	15,311,078
24	Puerto Rico Department of Treasury	169,177,000	3,200,000	172,377,000	138,581,360	-	138,581,360	307,758,360	3,200,000	310,958,360
25	Custody of the Department of the Treasury	3,155,599,000	1,721,668,000	4,877,267,000	(2,034,076,362)	552,584,893	(1,481,491,469)	1,121,522,638	2,274,252,893	3,395,775,531
28	State Elections Commission	40,389,000	-	40,389,000	4,570,889	16,992,612	21,563,501	44,959,889	16,992,612	61,952,501
29	Puerto Rico Federal Affairs Administration	2,622,000		2,622,000	581,066	-	581,066	3,203,066	-	3,203,066
30	Human Resources Management & Transformation	3,583,000	35,000	3,618,000	5,215,221		5,215,221	8,798,221	35,000	8,833,221
31	General Services Administration	21,307,000	-	21,307,000	5,803,038	-	5,803,038	27,110,038	-	27,110,038
34	Commission of Investigation, Processing and Appeals	392,000		392,000	145,604	-	145,604	537,604	-	537,604
37 37	Civil Rights Commission	795,000		795,000	63,063	-	63,063	858,063	-	858,063
38	Puerto Rico Department of Justice	111,178,000	48,000	111,226,000	32,353,985		32,353,985	143,531,985	48,000	143,579,985
40	Puerto Rico Police Bureau	847,423,000	5,000,000	852,423,000	16,852,630		16,852,630	864,275,630	5,000,000	869,275,630
40 41	Special Investigations Bureau	4,658,000	5,000,000	4,658,000	587,265		587,265	5,245,265	5,000,000	5,245,265
41	Puerto Rico Fire Department Bureau	63,095,000	_	63,095,000	1,537,574		1,537,574	64,632,574		64,632,574
42	Puerto Rico National Guard	11,183,000		11,183,000	8,839,932	1,429,997	10,269,929	20,022,932	1,429,997	21,452,929
	Department of Public Safety	28,730,000			218,311,924	1,425,557			1,429,997	
45	· · · · · · · · · · · · · · · · · · ·		-	28,730,000		-	218,311,924	247,041,924		247,041,924
49 50	Department of Transportation and Public Works	48,988,000	-	48,988,000	23,776,396	11,561,922	35,338,318	72,764,396	11,561,922	84,326,318
50	Department of Natural and Environmental Resources	72,826,000	10,140,000	82,966,000	52,517,048	4,176,101	56,693,149	125,343,048	14,316,101	139,659,149
55	Puerto Rico Department of Agriculture	13,803,000	12,900,000	26,703,000	13,669,814	-	13,669,814	27,472,814	12,900,000	40,372,814
60	Office of the Citizen's Ombudsman	2,957,000	-	2,957,000	607,972	-	607,972	3,564,972	-	3,564,972
62	Cooperative Development Commission of Puerto Rico	1,981,000	-	1,981,000	1,001,884	-	1,001,884	2,982,884	-	2,982,884
67	Puerto Rico Department of Labor and Human Resources	15,198,000	-	15,198,000	53,057,740	-	53,057,740	68,255,740		68,255,740
68	Puerto Rico Labor Relations Board	713,000	-	713,000	325,203	-	325,203	1,038,203	-	1,038,203
69	Puerto Rico Department of Consumer Affairs	8,713,000	-	8,713,000	5,188,764	179,826	5,368,590	13,901,764	179,826	14,081,590
71	Department of Health	347,638,000	108,583,000	456,221,000	135,971,737	29,265,281	165,237,018	483,609,737	137,848,281	621,458,018
75	Office of the Financial Institutions Commissioner	-	-	-	5,840	-	5,840	5,840	-	5,840
78	Department of Housing	15,943,000	3,243,000	19,186,000	12,400,475	-	12,400,475	28,343,475	3,243,000	31,586,475
81	Department of Education	1,493,929,000	-	1,493,929,000	1,185,690,392	7,038,398	1,192,728,790	2,679,619,392	7,038,398	2,686,657,790
82	Institute of Puerto Rican Culture	14,561,000	-	14,561,000	4,164,109	-	4,164,109	18,725,109	-	18,725,109
87	Department of Recreation and Sports	23,660,000	610,000	24,270,000	14,349,785	622,000	14,971,785	38,009,785	1,232,000	39,241,785
90	Medical Services Administration of Puerto Rico	80,168,000	-	80,168,000	38,603,510	1,526,717	40,130,227	118,771,510	1,526,717	120,298,227
95	Mental Health and Drug Addiction Services Administration	84,616,000	14,195,000	98,811,000	44,388,880	-	44,388,880	129,004,880	14,195,000	143,199,880
96	Office of the Women's Advocate	4,760,000	-	4,760,000	4,095,568	-	4,095,568	8,855,568	-	8,855,568
105	Industrial Commission	-	-	-	114,246	-	114,246	114,246	-	114,246
106	Public Housing Administration	572,000	2,219,000	2,791,000	2,892,505	-	2,892,505	3,464,505	2,219,000	5,683,505
109	Puerto Rico School of Plastic Arts	2,276,000	-	2,276,000	382,626	-	382,626	2,658,626	-	2,658,626
119	Department of Economic Development & Commerce	18,627,000	-	18,627,000	16,856,113	112,525,622	129,381,735	35,483,113	112,525,622	148,008,735
120	Veteran's Advocate Office of Puerto Rico	3,664,000	-	3,664,000	231,925	-	231,925	3,895,925	-	3,895,925
121	Government Board of the 911 Service	-	-	-	30,918	-	30,918	30,918	-	30,918
122	Secretariat of the Department of the Family	29,029,000	2,021,000	31,050,000	19,615,030	532,800	20,147,830	48,644,030	2,553,800	51,197,830
123	Family and Children Administration	189,390,000	-	189,390,000	19,091,546	2,977,020	22,068,566	208,481,546	2,977,020	211,458,566
124	Child Support Administration (ASUME)	9,538,000	4,509,000	14,047,000	5,224,917	632,700	5,857,617	14,762,917	5,141,700	19,904,617

PRIFAS - As extracted on November 26, 2024

FY24 - General Fund Transfers

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures for periods 1 through 12: July through June1

PRIFAS - As initially programmed

		9,813,024,000	2,926,855,000	12,739,879,000	143,018,000	1,070,626,000	1,213,644,000	9,956,042,000	3,997,481,000	13,953,523,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF
126	Vocational Rehabilitation Administration	15,142,000	-	15,142,000	10,928,564	1,052,280	11,980,844	26,070,564	1,052,280	27,122,844
127	Administration for Socioeconomic Development of the Family	62,537,000	4,338,000	66,875,000	38,899,245	2,131,200	41,030,445	101,436,245	6,469,200	107,905,445
137	Department of Correction and Rehabilitation	341,943,000	19,805,000	361,748,000	54,263,805	8,754,844	63,018,649	396,206,805	28,559,844	424,766,649
139	Parole Board	2,546,000	-	2,546,000	492,123	62,328	554,451	3,038,123	62,328	3,100,451
143	Ofic Protec y Defensa Pers Imp	869,000	167,000	1,036,000	(169,724)	-	(169,724)	699,276	167,000	866,276
152	Elderly and Retired People Advocate Office	2,992,000	-	2,992,000	398,407	-	398,407	3,390,407	-	3,390,407
153	Office for People with Disabilities	2,024,000	1,230,000	3,254,000	781,354	83,500	864,854	2,805,354	1,313,500	4,118,854
155	State Historic Preservation Office of Puerto Rico	1,779,000	125,000	1,904,000	952,299	723,158	1,675,457	2,731,299	848,158	3,579,457
161	Puerto Rico Infrastructure Financing Authority	2,079,000	-	2,079,000	21,757,297	-	21,757,297	23,836,297		23,836,297
162	Public Building Authority	31,221,000	40,000,000	71,221,000	880,225	-	880,225	32,101,225	40,000,000	72,101,225
165	Land Authority of Puerto Rico	-	-	-	71,559	1,650,000	1,721,559	71,559	1,650,000	1,721,559
167	Integral Development of the "Península de Cantera"	598,000	-	598,000	-	-	-	598,000	-	598,000
168	Puerto Rico Ports Authority	-	-	-	3,487,092	-	3,487,092	3,487,092	-	3,487,092
176	University of Puerto Rico	-	500,847,000	500,847,000	62,064,585	-	62,064,585	62,064,585	500,847,000	562,911,585
186	Culebra Conservation and Development Authority	235,000	-	235,000	19,900	-	19,900	254,900	-	254,900
187	Puerto Rico Health Insurance Administration	655,821,000	-	655,821,000	395,580	106,312,384	106,707,964	656,216,580	106,312,384	762,528,964
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000	-	6,075,000	548,863		548,863	6,623,863		6,623,863
189	Forensic Science Bureau	16,797,000	1,156,000	17,953,000	4,114,721	357,420	4,472,141	20,911,721	1,513,420	22,425,141
191	Musical Arts Corporation	4,859,000	-	4,859,000	597,703	2,000,000	2,597,703	5,456,703	2,000,000	7,456,703
192	Fine Arts Center Corporation	3,867,000	-	3,867,000	802,082	-	802,082	4,669,082	-	4,669,082
193	Office of Government Ethics	9,615,000	-	9,615,000	695,997	-	695,997	10,310,997	-	10,310,997
196	Puerto Rico Public Broadcasting Corporation	-		-	72,987		72,987	72,987		72,987
200	Special Independent Prosecutor's Panel	3,341,000		3,341,000	45,978		45,978	3,386,978		3,386,978
208	Contributions to the Municipalities	-	95,419,000	95,419,000	-	33,362,000	33,362,000	-	128,781,000	128,781,000
215	Puerto Rico Conservatory of Music Corporation	4,211,000	594,000	4,805,000	3,265,658	-	3,265,658	7,476,658	594,000	8,070,658
220	Correctional Health	41,899,000	-	41,899,000	9,622,530	2,804,347	12,426,877	51,521,530	2,804,347	54,325,877
221	Medical Emergency Corps Bureau	19,835,000		19,835,000	727,320		727,320	20,562,320		20,562,320
222	Legislative Services	603,000	7,854,000	8,457,000	945,000		945,000	1,548,000	7,854,000	9,402,000
223	Capitol Building Legislature	31,674,000	-	31,674,000	2,784,446	4,800,000	7,584,446	34,458,446	4,800,000	39,258,446
225	Legislative Donations Studies	1,316,000	20,000,000	21,316,000	-	(250,000)	(250,000)	1,316,000	19,750,000	21,066,000
231	Office for the Patient's Advocate	1,843,000		1,843,000	208,417	(230,000)	208,417	2,051,417	-	2,051,417
231	Puerto Rico Housing Finance Corporation	7,900,000		7,900,000	-		-	7,900,000	_	7,900,000
233	Ponce Authority (Authority Of The Port Of The Americas)	215,000	_	215,000	1,101,288		1,101,288	1,316,288		1,316,288
230	Administration for Integral Development of Childhood	4,750,000	600,000	5,350,000	3,332,005	444,000	3,776,005	8,082,005	1,044,000	9,126,005
241	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	18,724,000	5,552,005		3,770,003	18,724,000	1,044,000	18,724,000
265	Roosevelt Roads Authority	10,927,000	_	10,927,000	201,982		201,982	11,128,982		11,128,982
268	Puerto Rico Institute of Statistics	2,627,000		2,627,000	5,922		5,922	2,632,922		2,632,922
208	Puerto Rico Technology and Innovation Services	86,869,000	1,400,000	88,269,000	2,768,427	6,277,461	9,045,888	89,637,427	7,677,461	97,314,888
271	Office of the Inspector General	18,616,000	1,400,000	18,616,000	273,426	0,277,401	273,426	18,889,426	7,077,401	18,889,426
272	Puerto Rico Public Private Partnership Authority	50,645,000		50,645,000	(11,925,004)	116,315,000	104,389,996	38,719,996	116,315,000	155,034,996
270		27,855,000	24 012 000			110,515,000				
277	Agricultural Enterprises Development Administration Public Service Appeals Commission	2,574,000	34,012,000	61,867,000	7,924,526 172,640	-	7,924,526 172,640	35,779,526	34,012,000	69,791,526
		3,091,000	-	2,574,000	63,851			2,746,640		2,746,640
281	Office of the Election Comptroller		-	3,091,000		12 490 014	63,851 29,069,797	3,154,851	-	3,154,851
285	Puerto Rico Integrated Transit Authority	11,579,000	76,419,000	87,998,000	15,588,883	13,480,914	29,069,797	27,167,883	89,899,914	117,067,797
286	Authority of the Port of Ponce	680,000	-	680,000	288,057	-	288,057	968,057	-	968,057
288	University of Puerto Rico Comprehensive Cancer Center	21,861,000	12,400,000	34,261,000	17,742,552	-	17,742,552	39,603,552	12,400,000	52,003,552
293	Center for Diabetes Research, Education, and Medical Services	656,000	287,000	943,000	1,064,191	-	1,064,191	1,720,191	287,000	2,007,191
295	Fiscal Agency & Financial Advisory Authority	51,993,000	-	51,993,000	6,774,308	1,002,000	7,776,308	58,767,308	1,002,000	59,769,308
297	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	59,466,000	-	-	-	59,466,000	-	59,466,000
298	Public Service Regulatory Board	3,529,000	-	3,529,000	4,927,577	102,396	5,029,973	8,456,577	102,396	8,558,973
311	Puerto Rico Gaming Commission	1,362,000	-	1,362,000	950,741	-	950,741	2,312,741	-	2,312,741
312	Retirement Board of the Government of Puerto Rico	45,166,000	-	45,166,000	36,504,427	61,586,980	98,091,407	81,670,427	61,586,980	143,257,407
317	Congressional Budget Office	3,000,000	-	3,000,000	-	-	•	3,000,000	-	3,000,000
329	Office of Socioeconomic Development	2,884,000	11,500,000	14,384,000	2,606,250	-	2,606,250	5,490,250	11,500,000	16,990,250

PRIFAS - As extracted on November 26, 2024

FY24 - General Fund Transfers

Period 1 - July

2 (8 (10 (11 (15 (16 (B2A Visibility Cash Transfers Cash Transfers Cash Transfers Partial Visibility - Payroll Full Visibility Full Visibility Full Visibility	Joint Resolution - General Fund 111 Entity PR Senate PR House Office of the Comptroller The Development of the View	FY24 9,956,042,000 BUDGET Total 31,998,059 45,324,100	FY24 18,803,930 ENC. Total	FY24 597,455,222 EXPENSES Total	FY24 9,339,782,849 BALANCE	FY24 6.00% % Utilized
1 2 8 10 11 15 16	Cash Transfers Cash Transfers Cash Transfers Partial Visibility - Payroll Full Visibility Full Visibility	Line Entity PR Senate PR House Office of the Comptroller	BUDGET Total 31,998,059	ENC. Total	EXPENSES	BALANCE	% Utilized
1 2 8 10 11 15 16	Cash Transfers Cash Transfers Cash Transfers Partial Visibility - Payroll Full Visibility Full Visibility	Entity PR Senate PR House Office of the Comptroller	Total 31,998,059	Total			
1 2 8 10 11 15 16	Cash Transfers Cash Transfers Cash Transfers Partial Visibility - Payroll Full Visibility Full Visibility	Entity PR Senate PR House Office of the Comptroller	Total 31,998,059	Total			
1 2 8 10 11 15 16	Cash Transfers Cash Transfers Cash Transfers Partial Visibility - Payroll Full Visibility Full Visibility	PR Senate PR House Office of the Comptroller	31,998,059		Total		
2 (8 (10 (11 (15 (16 (Cash Transfers Cash Transfers Partial Visibility - Payroll Full Visibility Full Visibility	PR House Office of the Comptroller				Total	Total
8 (10 11 15 16	Cash Transfers Partial Visibility - Payroll Full Visibility Full Visibility	Office of the Comptroller	45,324,100	-	2,523,014	29,475,045	7.88%
10 11 15 16	Partial Visibility - Payroll Full Visibility Full Visibility	•	13,32 1,100	-	3,152,175	42,171,925	6.95%
11 15 16	Full Visibility Full Visibility		47,945,566	-	3,892,672	44,052,894	8.12%
15 16	Full Visibility	The General Court of Justice	399,435,470	-	22,133,548	377,301,922	5.54%
16	•	Puerto Rico Traffic Safety Commission	19,226	-	-	19,226	0.00%
	Full Visibility	Office of the Governor	16,993,111	566,131	1,664,374	14,762,605	9.79%
17		Office of Management and Budget	22,210,284	7,338	1,416,526	20,786,420	6.38%
	OMB and Treasury Custodies	Custody of the Office of Management and Budget	336,971,147	-	-	336,971,147	0.00%
18	Full Visibility	PR Planning Board	26,592,245	63,883	1,462,579	25,065,782	5.50%
	Partial Visibility - Operations	Emergency and Disaster Management Bureau	9,223,864	350,931	415,977	8,456,955	4.51%
	Cash Transfers	Office of The Commissioner of Insurance	4,656	-	-	4,656	0.00%
	Full Visibility	Puerto Rico Department of State	9,311,078	46,852	762,728	8,501,498	8.19%
	Full Visibility - External FS	Puerto Rico Department of Treasury	307,758,360	-	11,069,203	296,689,157	3.60%
	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,121,522,638	-	24,460,218	1,097,062,420	2.18%
	Full Visibility	State Elections Commission	44,959,889	_	3,170,894	41,788,995	7.05%
	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	_	305,635	2,897,431	9.54%
	Full Visibility	Human Resources Management & Transformation	8,798,221	436,059	630,721	7,731,441	7.17%
	Full Visibility	General Services Administration	27,110,038	293,010	930,512	25,886,516	3.43%
	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	1,827	35,239	500,539	6.55%
	Full Visibility	Civil Rights Commission	858,063	164,122	50,728	643,213	5.91%
	Full Visibility	Puerto Rico Department of Justice	143,531,985			131,142,687	8.25%
	•	Puerto Rico Police Bureau		551,493	11,837,804		7.84%
	Partial Visibility - Operations	Special Investigations Bureau	864,275,630	7,530,620	67,732,039	789,012,970	
	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	5,245,265	11,963	439,989	4,793,313	8.39%
	Partial Visibility - Operations	Puerto Rico National Guard	64,632,574	9,820	7,398,600	57,224,154	11.45%
	Full Visibility		20,022,932	38,517	1,278,133	18,706,282	6.38%
	Partial Visibility - Operations	Department of Public Safety	247,041,924	114,436	20,195,367	226,732,121	8.17%
	Full Visibility	Department of Transportation and Public Works	72,764,396	-	5,993,186	66,771,210	8.24%
	Full Visibility	Department of Natural and Environmental Resources	125,343,048	139,750	9,028,020	116,175,278	7.20%
	Full Visibility	Puerto Rico Department of Agriculture	27,472,814	-	2,274,056	25,198,758	8.28%
	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	120,170	272,567	3,172,235	7.65%
	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	1,598	186,572	2,794,715	6.25%
	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	-	4,848,089	63,407,651	7.10%
	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	-	92,966	945,237	8.95%
	Full Visibility	Puerto Rico Department of Consumer Affairs	13,901,764	-	1,379,129	12,522,635	9.92%
	Full Visibility - External FS	Department of Health	483,609,737	-	22,664,357	460,945,380	4.69%
	Cash Transfers	Office of the Financial Institutions Commissioner	5,840	-	-	5,840	0.00%
	Full Visibility	Department of Housing	28,343,475	-	2,755,452	25,588,023	9.72%
	Full Visibility - External FS	Department of Education	2,679,619,392	-	169,211,934	2,510,407,458	6.31%
	Cash Transfers	Institute of Puerto Rican Culture	18,725,109	-	2,409,150	16,315,959	12.87%
	Full Visibility	Department of Recreation and Sports	38,009,785	58,235	4,168,041	33,783,509	10.97%
	Cash Transfers	Medical Services Administration of Puerto Rico	118,771,510	-	5,945,765	112,825,745	5.01%
	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	129,004,880	-	4,735,245	124,269,635	3.67%
	Full Visibility	Office of the Women's Advocate	8,855,568	854,044	96,730	7,904,794	1.09%
	Cash Transfers	Industrial Commission	114,246	-	-	114,246	0.00%
	Full Visibility	Public Housing Administration	3,464,505	-	231,206	3,233,299	6.67%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-	214,187	2,444,439	8.06%
119	Cash Transfers	Department of Economic Development & Commerce	35,483,113	-	2,496,201	32,986,912	7.03%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	47,469	41,608	3,806,848	1.07%
	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	30,918	-	-	30,918	0.00%
• • • • •	Full Visibility	Secretariat of the Department of the Family	48,644,030	-	8,340,766	40,303,264	17.15%
	Full Visibility	Family and Children Administration	208,481,546	5,450	6,505,194	201,970,902	3.12%
	Full Visibility	Child Support Administration (ASUME)	14,762,917	115,767	901,961	13,745,189	6.11%

Period 1 - July Data extracted on November 26, 2024

Join Readabare - General Fault 9,95,92,200 15,803,200 97,855,227 9,397,825,207 9,397,825,207 9,397,825,207 9,397,825,207 9,397,825,207 9,397,825,207 9,397,825,307 9,397,825,307 9,397,825,307 9,397,825,307 9,397,825,307 9,397,825,307 9,397,825,307 9,397,825,307 9,397,825,307 9,397,825,307 9,307,825,307 9,307,825,307 9,307,825,307 9,307,825,307 9,307,825,307 9,307,825,307 9,307,825,307 9,307,825,307 9,307,825,307 9,307,825,307 9,307,825,307 9,307,825,307 9,307,825,307 10,304,407 10,304,407 10,304,407 10,304,407 10,304,407 10,304,407 10,304,407 10,304,407 10,304,407 10,304,407 10,304,407,407,407 10,304,407,407,407,407,407,407,407,407,407,4				FY24	FY24	FY24	FY24	FY24
PLUE EAC DEAL DEAL DEAL DEAL DEAL DEAL Code 624 Versioning Vocation Metholication Annihistation (Construction Development of the family and the family of the basing) Total			Joint Resolution - General Fund					6.00%
Code ExtV Total Total Total Total 19 FI Visibility connot physicine 4xm microscience (human mer of the same) 130 (20, 20, 20, 20, 20, 20, 20, 20, 20, 20,								% Utilized
12 Initivability Vocational Rehability on Mathematication 20,77,254 645 111,446 24,245,373 4 13 Full Vability Department of Connection and Rendultation 36,056 5,070,001 6,343,988 30,713,713 11 14 Full Vability Department of Connection and Rendultation 36,023 11,449 31,228 2,665,03 12 2,665,03 12 12,660,01 33,335,64 2 2,660,01 7,333,335,64 2 2,660,01 7,333,335,64 2 2,660,01 7,333,335,64 2 2,600,01 7,333,335,64 2 2,600,01 7,333,335,64 2 2,600,01 7,333,400 2,337,823 3,335,64 2 2,600,01 7,333,400 2,337,823 3,335,64 2 3,335,64 2 3,335,64 2 3,335,64 2 3,335,64 2 3,335,64 2 3,335,64 2 3,335,64 2 3,335,64 2 3,335,64 2 3,335,64 2 3,335,64 3,335,64 3,335,64 3,335,64								
12 Init Vability Aministration for Socieconnec Development of the Family 101:424-32 5.6.00 5.99.005 85,202.54 5.1 13 Full Vability Parity Red Correction and Relations 3.002.104 4.5.95.98 3.47,151.71 11 13 Full Vability Parity Red Correction and Relations 3.002.104 4.5.95.98 3.23,258 1.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2								Total
137 pull visibility Department of Currention and Rehabilitation 392,026,05 3,035,123 11 137 pull visibility Office of Protection and Rehabilitation 30,035,127 1 12,228 8,046,038 2,227,228 66,65,03 2 138 pull visibility Office of Protection and Rehabilitation 3,035,127 1 6,03,038,128 2 3,038,128 1 2,237,283 6,66,533 2,237,283 6,66,533 1,237,283 1,237,233 1,237,233 1,237,233 1,237,233 1,237,233 1,237,233 1,237,								4.66%
139 Problem 139.12 14.449 133.85 2.23.788 6 138 Full Visibility Editor in and feating in regise with Dashibilities 683.757 - 138.727 6.65.55 1 139 Full Visibility Editor in and feating in regise Advocate Office 3.33.64.07 - 188.623 3.33.54.07 2.33.78.07 1 3.33.54.07 2.33.78.07 1 3.33.54.07 2.33.78.07 1 3.33.54.07 2.33.78.07 1 3.33.54.07 2.33.78.07 1 2.35.700 2.73.67.07 2.55.67 2.75.67.07 2.55.67 2.75.67.07 2.55.67 2.75.67.07 2.35.67 2.75.67.07 2.35.67.07 3.35.67.07 3.35.67.07 <td< td=""><td></td><td></td><td>· · ·</td><td></td><td></td><td></td><td></td><td>5.89%</td></td<>			· · ·					5.89%
141 Otics of Practicin and Defense for People with Distabilies 0.93,75,72 12,726 12,7		•	•					11.60%
131 pill Visibility Defice for angle with Disabilities 3.200.407 - 8.88.23 3.200.839 2.2 135 rull Visibility Office for angle with Disabilities 2.265.25 4.500 2.17.94 2.353.031 0.0 135 rull Visibility State Hatoric Presentation Office of Puerto Rico 2.38.307 - 3.33.667 2.353.033 0.0 136 Cash Transfers International Common Presentation Office of Puerto Rico 3.75.55 - - 3.45.702 20.13.30 RB 136 Cash Transfers International Common Presentation Office Off		•			14,449			6.38%
131 put/Usbainty Office for Proper Netro Not Office of Puter R (000 2,205,54 4,950 214,734 2,237,532 12 135 rull Vubbility State Histor Prevensito Office of Puter R (000 2,211,229 - 181,264 2,385,333 10 136 Cash Transfers Puters Rule Infrastruture Financing Authority 2,806,207 - 181,264 2,385,533 10 137 Cash Transfers Puters Rot Office Authority 3,807,000 - - 4,888 4,990,30 10 0 0,848,303 0 0 10,864 10,864 10,864 10,864 10,864 12,855,46 10 - 0,206,458 0 - 0,206,458 0 - 0,206,458 0 0 0,206,44 12,31,256 R R 11,771 - 1,744,158 0,304,70 13,347,74 13,347,74 13,347,74 13,347,744 13,347,744 13,347,744 13,347,744 13,347,744 13,347,74 13,347,744 13,347,744 13,334,744 13,347,744 13,347,744 13,347,744 13,347,744 13,347,744 13,347,744 13,347,744 <td< td=""><td></td><td>•</td><td>•</td><td></td><td>-</td><td></td><td></td><td>1.82%</td></td<>		•	•		-			1.82%
1515 pitl Visibility State Historic Preservation Office of Puerto Rico 2,73,299 - 333,467 2,397,823 10 161 Cash Transfers Puerto Rico Instructure Financing Authonity 2,386,397 - 133,467 2,356,503 0.0 162 Cash Transfers Land Authority of Puerto Rico 71,559 - 72,559 0.0 167 Cash Transfers Land Authority of Puerto Rico 3,467,002 - 48,388 540,413 8.0 168 Cash Transfers Unbrokity for Parto Rico 3,467,002 - 2,064,4 243,456 8.0 169 Cash Transfers Unbrokity for Parto Rico 653,165,650 - 2,064,4 243,556 8.0 168 Cash Transfers Forents Science Bursau 2,011,712 - 1,564,756 - 6,63,363 - 6,63,363 7.0 7.3 10 Cash Transfers Forents Science Bursau 2,011,712 - 1,564,756 3.0 - 6,63,363 7.0 7.3 10 Cash Transfers Forents Science Bursau 2,013,721 - 3,213,037 - <t< td=""><td></td><td>•</td><td></td><td></td><td>-</td><td></td><td></td><td>2.56%</td></t<>		•			-			2.56%
1511 Cash Transfers Puetor Riso Infrastructure Financing Authority 23.836,297 - 131.242 23.85,033 0.7 162 Cash Transfers Land Authority of Puetor Riso 71.553 - - 71.553 0.8 25.85,103 70.557 163 Cash Transfers Iningati Development of the "Perifoxula de Cantera" 3.98,000 - 4.8,88 51.41,138 8 164 Cash Transfers Integrati Development of the "Perifoxula de Cantera" 3.98,000 - 4.8,88 51.41,138 8 165 Cash Transfers Cable Transfers Cash Transfers - 6.623,863 0.0 2.94,44 2.93,873 60.533,843 8 167 Cash Transfers Cardin Transfers Cash Transfers - 6.623,863 0.0 2.94,44 2.93,350 7.7 7 <t< td=""><td></td><td>•</td><td></td><td></td><td>4,950</td><td></td><td></td><td>7.66%</td></t<>		•			4,950			7.66%
1012 Cash Trenders Public Medine Authority 22.80.225 - 25.86,269 7.7.559 - - 7.5.59 - - 7.5.59 0.0 105 Cash Trenders Integral Development of the "Perinsku of Curitera" 3.887,002 - - 3.887,002 0.0 - 6.384,353 0.0 - 6.384,353 0.0 5.386,739 - - 6.384,353 0.0 5.386,739 - - 6.384,353 0.0 5.386,739 0.0 5.334,343 8.8 108 Cash Trenders Develop Net Health Instance Administration 6.633,863 - 6.633,863 - 6.633,863 - 7.393,743 7.8 - 7.393,743 - 7.393,773 0.0 0.353,344 9.479,350 8.8 - 7.2,357 0.0 0.353,344 9.479,350 8.8 - 7.2,357 0.0 0.353,344 7.7,373 0.0 0.353,344 7.7,373 0.0 0.353,345 7.7 1.30 0.341,475 9.362,368 <t< td=""><td></td><td>•</td><td></td><td></td><td>-</td><td></td><td></td><td>12.21%</td></t<>		•			-			12.21%
165 Cash Transfers Ind Authority of Parinola de Carlera" 71,559 Image of the Cash Transfers 72,587 Image of the Cash Transfers<			U		-			0.76%
167 Cash Transfers Integral Development of the "Peninsul de Cantera" 598,000 - 48,588 54,4,13 8 168 Cash Transfers University of Neurol Nico 62,064,585 - - 62,064,585 0 166 Cash Transfers Culetar Conservation and Development Authority 73,940 - 52,064,585 0 167 Cash Transfers Culetar Conservation and Development Authority 62,32,803 - - 62,054,585 0 168 Cash Transfers Forenois Solence Burnau 6,052,803 - 43,105 50,354,61 7 163 Cash Transfers Model All Scoporation 7,486,703 - 43,105 50,354 7,7 163 Cash Transfers Parteria Machine Conservatory on Machine Conservatory and Mach					-	2,536,706		7.90%
188 Cash Transfers Puerto Rico Ports Authority 3.487,092 . . 3.487,092 0 16 Cash Transfers Culebra Conservation and bewlopment Authority 254,900 .<			•		-			0.00%
176 Cash Transfers University of Neuron Rule Occupants Atthority 254,000 - - - 62,064,823 8.8 187 Cash Transfers Cardio Conservation and Development Atthority 254,000 - - 66,23,863 - - 66,23,863 - - 66,23,863 - - 66,23,863 - - 66,23,863 - - 66,23,863 - - 66,23,863 - - 66,23,863 - - 66,23,863 - - 66,23,863 - - 66,23,863 - - 63,23,654 7.7 - 13,24,175 Finants					-	48,588		8.13%
186 Cath Transfers Culcha Conservation and Development Authority 25,000 - 20,644 224,256 8 187 Cath Transfers Cardiovascular Center Corporation of Puerto Rica and the Carlibbean 6,521,580 - - 6,623,883 - - 6,623,883 - - 6,623,883 - - 6,623,883 - - 6,623,883 - - 6,623,883 - - 6,623,883 - - 6,623,883 - - 6,623,883 - - 6,623,883 - - 6,623,883 - - 6,623,883 - - 6,623,883 - - 7,623 6,84 - 7,847,74 - 7,2,897 - - 7,2,897 - - 7,2,897 - - 7,2,897 - - 7,2,897 - - 7,2,897 - - 7,2,897 - - 7,2,897 - - 7,2,897 - - 7,2,897 - -			•		-	-		0.00%
187 Cash Transfers Puerto Rice Mealth Insurance Administration 6562,6580 - 54,882,739 601,333,841 80 188 Cash Transfers Forensic Science Bureau 20,911,721 - 15,44,775 19,367,546 7.7 191 Cash Transfers Mical Afts Corporation Of Puerto Rice and the Caribbean 6,623,860 - 5,452,735 7.8 192 Cash Transfers Fine Arts Center Corporation 4,669,082 - 345,746 4,323,336 7.7 192 Cash Transfers Puerto Rice Conservatory of Music Corporation 7,2897 - - 7,27,897 0.8 200 Cash Transfers Puerto Rice Conservatory of Music Corporation 7,476,655 - 386,374 4,6003,77 13 210 Cash Transfers Carb Transfers Medical Enregency Corps Bureau 20,562,320 7,8,312 1,440,225 1,943,743 7,4499 3,142,513 3,44,603,771 13 221 Cash Transfers Legiblative Services 1,512,513 3,64,77 1,325,944 1,744,99 1,			•		-	-		0.00%
188 Carl Transfers Cardiovascular Center Corporation of Puerto Rico and the Carlbbean 6.623, 863 - - 6.623, 863 - - 6.623, 863 - - 6.623, 863 - 1.93 Cash Transfers Fuer Corporation 5.656, 703 - 4.31, 058 5.62 7.7 191 Cash Transfers Fuer Corporation 5.656, 703 - 4.31, 058 4.323, 336 7.7 193 Cash Transfers Puerto Rico Parto Corporation 72, 937 - 7.29, 90 7.9, 927 0.0 200 Cash Transfers Puerto Rico Conservatory of Music Corporation 7.476, 658 - 9.668, 344 7.090, 31 4.040, 527 1.903, 73 7.232 Cash Transfers Correctional Health 5.151, 30 - 1.914, 733 3.404, 311 4 212 Partial Vishilly - Operation 7.946, 733 7.476, 658 - 1.7, 769 1.422, 231 84 221 Partial Vishilly - Operation Corporation 1.346, 880, 0 - 1.257, 90 1.422, 231 84 7.841, 1					-			8.10%
188 Cash Transfers Forenic Science Bureau 20,11,721 - 1,544,175 19,367,566 7. 191 Cash Transfers Fine Arts Center Corporation 6,669,082 - 343,053 6,557,753 - 431,053 6,57,743 2,338,077 - - 7,29,87 0. 192 Cash Transfers Puerto Rico Obusine Ethics 3,366,378 - - 7,29,87 0. 202 Cash Transfers Puerto Rico Conservatory of Mulic Corporation 7,246,558 - 386,344 7,090,314 5. 202 Cash Transfers Outcol Conservatory of Mulic Corporation 7,476,558 - 386,374 7,312 214 Farth Visbility - Operations Medical Emergency Corps Bureau 2,552,320 78,312 1,440,025 1,943,073 4,84 222 Cash Transfers Capital Building Legidature 3,458,446 - 1,417,13 3,30,41,311 4 223 Cash Transfers Capital Building Legidature 3,458,446 - 1,417,45 1,92,87,41					-	54,682,739		8.33%
191 Cash Transfers Musical Arts Contro Corporation 5,45,703 - 431,748 5,025,645 7. 193 Cash Transfers Office of Government Ethics 10,310,997 - 835,746 432,736 8. 193 Cash Transfers Putor Rico Public Rodadasting Corporation 72,987 - - 72,937 0.00 200 Cash Transfers Special Independent Prosecutor's Panel 3386,978 - - 74,76,658 - 386,348 70,903,148 5. 212 Parth Ushiltry - Operations Medical Emergency Corps Eureau 20,562,302 78,312 11,440,225 19,404,738 7.7 7.22 Cash Transfers Carpt Edilative Services 1,548,000 - 12,57,69 1,422,231 8. 213 Full Vishiltry - Operations Legislative Corporation or the Corporation or the Services 3,458,446 - 1,423,733 8.318,737 4.6 213 Full Vishiltry Office of the Petierier Services 3,150,000 - 6,61,33 7,425,812 8. 21					-	-		0.00%
192 Cash Transfers Fine Arts Center Corporation 4,669,082 - 845,746 4,323,367 7 193 Cash Transfers Puerto Rico Public Broadcasting Corporation 72,987 - - 72,387 0 200 Cash Transfers Puerto Rico Conservatory of Music Corporation 7,476,588 - 386,344 7,090,314 55 201 Cash Transfers Puerto Rico Conservatory of Music Corporation 7,476,588 - 581,344 7,090,314 55 202 Cash Transfers Captol Building Legislature 1,346,000 - 12,756 1,942,2231 88 202 Cash Transfers Captol Building Legislature 3,4458,446 - 1,413,15 3,304,311 4 202 Cash Transfers Captol Building Legislature 3,4458,446 - 1,402,251 1,943,793 7,8312 1,402,251 3,943,311 4 203 Cash Transfers Captol Building Legislature 3,4458,446 - 1,403,473,753 8,8 203 Cash Transfers					-			7.38%
199 Cash Transfers Office of Government Ethics 10.310.997 - 83.14.47 9.479.500 88 196 Cash Transfers Special Independent Prosecutor's Panel 3.386,978 - 274.439 3.112.539 88 210 Cash Transfers Carrettonal Health 51.521,530 - 6.911.953 44,609.977 13 222 Cash Transfers Carrettonal Health 51.521,530 - 6.911.953 44,609.977 13 223 Cash Transfers Captot Building Legislature 3.448,446 - 1.417,135 3.34,111 4. 223 Cash Transfers Legislative Donations Studies 1.316,000 - 1.00056 1.215,944 7.288,27 3.3 233 Cash Transfers Parte Ricer Aloxing Finance Corporation 7.900,000 - 66,133 7.7458,97,47 4.5 7.288,12 8. 234 Full Visibility Office of the Patient's Aloxocate 1.316,288 - 1.7,469 1.28,544 7. 235 Cash Transfers			·		-	-	5,025,645	7.90%
196 Cash Transfers Puerto Rico Public Breadcasting Corporation 72,937 - - 72,937 - - 72,937 - - 72,937 - 72,937 - 72,937 - 72,937 - 72,937 - 72,937 1312,330 8 220 Cash Transfers Puerto Rico Conservatory of Music Corporation 7,47,6588 - 336,344 7,00,0314 44 44,0093,770 13 221 Partial Visibility - Operations Medical Emergency Corps Bureau 20,562,320 78,312 1,440,225 19,443,783 7 1,422,318 8 222 Cash Transfers Capitol Building Legislature 34,458,446 - 1,417,135 33,001,311 4 223 Cash Transfers Capitol Building Legislature 34,458,446 - 1,447,135 33,001,311 4 224 Cash Transfers Capitol Building Legislature 2,051,417 45,744 12,5939 1,847,713 33,001,311 4 2,251,417 1,502,817 1,899,714 1		Cash Transfers	•	4,669,082	-	345,746	4,323,336	7.41%
200 Cash Transfers Special Indegender Prosecutor's Panel 3.386.578 - 274.439 3.112.539 8. 215 Cash Transfers Correctional Health 51.521.530 - 6.91.1953 44.609.577 13 221 Partial Wishilty - Operations Medical Emergency Corps Bureau 20.552.320 78,312 1.440.225 19.43.783 7. 222 Cash Transfers Capitol Building Legislature 34.454,446 - 1.417.135 33.041.311 4. 223 Cash Transfers Legislature Donations Studies 1.316.000 - 100.056 1.212.57.69 1.212		Cash Transfers		10,310,997	-	831,447	9,479,550	8.06%
215 Cash Transfers Pueto Rico Conservatory of Music Corporation 7,476,558 - 386,344 7,090,314 55. 220 Cash Transfers Correctional Health 51,512,530 - 6201,193 1,440,225 19,043,783 7. 221 Cash Transfers Legislative Services 1,548,000 - 125,769 1,422,231 8. 223 Cash Transfers Legislative Services 1,316,000 - 100,056 1,215,944 7. 224 Cash Transfers Legislative Donations Studies 1,316,000 - 100,056 1,215,944 7. 223 Cash Transfers Pueto Rico Ausing Finance Corporation 7,000,000 - 641,875 7,258,125 8. 224 Full Visibility Marinstation for Integral Development of Childhood 8,082,005 - 666,133 7,415,872 8. 226 Cash Transfers Rocevet Roads Authority 11,128,382 - 1,149,478 8. 226 Cash Transfers Meeto Rico Technology and Innovation Services		Cash Transfers		72,987	-	-	72,987	0.00%
220 Cash Transfers Correctional Health 51, 521, 530 - 6, 911, 953 44, 600, 577 113 221 Partial Visibility - Operations Medical Emergeny Corps Bureau 20, 562, 320 78, 312 1, 440, 225 19, 043, 783 7. 222 Cash Transfers Capitol Building Legislative Services 1, 544, 6000 - 125, 769 1, 422, 231 8. 223 Cash Transfers Capitol Building Legislative Denotions Studies 1, 316, 600 - 100, 565 1, 215, 944 7. 231 Full Visibility Office for the Patient's Advocate 2, 051, 417 45, 744 125, 933 1, 877, 9781 6. 232 Cash Transfers Ponce Authority (Authority Of The Port Of The Americas) 1, 316, 288 - 17, 469 1, 288, 981 1. 241 Full Visibility Administration for Integral Development of Childhood 3082, 2000 - 286, 232 18, 437, 675 1. 245 Cash Transfers Puerto Rico Indexing Finance Corporation for the "Caño Martin Peña" Enlace Project 18, 74, 600 - 128, 646, 340 <td></td> <td>Cash Transfers</td> <td></td> <td>3,386,978</td> <td>-</td> <td>274,439</td> <td>3,112,539</td> <td>8.10%</td>		Cash Transfers		3,386,978	-	274,439	3,112,539	8.10%
221 Partial Visibility - Operations Medical Emergency Corps Bureau 20, 56, 320 78,312 1,440,225 19,043,783 78,273 222 Cash Transfers Legislative Services 1,448,000 - 125,769 1,422,231 88, 223 Cash Transfers Legislative Exervices 1,316,000 - 1,427,135 33,041,311 44, 235 Cash Transfers Legislative Exervices 1,316,000 - 1,00,056 1,215,944 77,353 1,247,944 12,53,944 78,744 12,53,933 1,247,943 1,249,741 66,72,758,125 88, - 1,74,69 1,298,819 1 241 Full Visibility Administration for Integral Development of Childhood 8,082,005 - 66,133 7,415,872 88, 242 Full Visibility Administration for Integral Development of Childhood 8,082,005 - 2,136,437,433 00,0 - 2,868,304 00,0 - 2,868,304 00,0 - 2,868,304 00,0 - 2,141,4306 3,4,405,90		Cash Transfers		7,476,658	-	386,344	7,090,314	5.17%
222 Cash Transfers Legislative Services 1,548,000 - 125,769 1,422,211 8. 223 Cash Transfers Captol Building Legislative 34,458,446 - 1,417,135 33,041,311 4. 224 Cash Transfers Legislative Donations Studies 1,316,000 - 100,056 1,215,944 7. 235 Cash Transfers Puetro Rico Housing Finance Corporation 7,900,000 - 641,875 7,258,125 8. 234 Cash Transfers Puetro Rico Housing Finance Corporation for the Partient's Advocate 2,051,417 45,744 125,983 1,879,741 6. 235 Cash Transfers Puetro Rico Housing Finance Corporation for the "Caino Martin Peña" Enlace Project 1,8,724,000 - 286,6235 18,437,675 1. 246 Cash Transfers Puetro Rico Institute of Statistics 2,632,922 - 91,569 11,037,413 0. 270 Cash Transfers Puetro Rico Institute of Statistics 2,632,922 - 1,848,452 1,344,42,419,4748 8. 27				51,521,530	-	6,911,953	44,609,577	13.42%
223 Cash Transfers Capitol Building Legislature 34,458,446 - 1,417,135 33,04,311 4, 225 Cash Transfers Legislative Donations Studies 1,316,000 - 100,056 1,215,944 7. 231 Full Visibility Office for the Patient's Advocate 2,051,417 45,744 125,933 1,87,7741 6. 233 Cash Transfers Purce Nico Housing Finance Corporation 7,900,000 - 641,875 7.258,125 8. 234 Full Visibility Administration for Integral Development of Childhood 8,082,005 - 666,133 7.415,872 8. 244 Cash Transfers Roosevelt Roads Authority 11,212,982 - 218,437,675 1. 245 Cash Transfers Puerto Rico Institute of Statistics 2,632,922 - 218,434 2,419,478 8. 246 Cash Transfers Puerto Rico Institute of Statistics 2,632,922 - 214,444 2,419,478 8. 247 Cash Transfers Puerto Rico Institute of Statistics 2,837,427 3,800,976 278,110 8.68,6340 0.0 <td></td> <td>Partial Visibility - Operations</td> <td>Medical Emergency Corps Bureau</td> <td>20,562,320</td> <td>78,312</td> <td>1,440,225</td> <td>19,043,783</td> <td>7.00%</td>		Partial Visibility - Operations	Medical Emergency Corps Bureau	20,562,320	78,312	1,440,225	19,043,783	7.00%
25 Cash Transfers Legislative Donations Studies 1,316,000 - 100,056 1,215,944 7. 231 Full Visibility Office for the Patient's Advocate 2,051,417 45,744 125,933 1,879,741 6. 235 Cash Transfers Puerto Rico Housing Finance Corporation 7,000,000 - 641,875 7,258,125 8. 238 Cash Transfers Ponce Authority (Authority Of The Port Of The Americas) 1,316,288 - 17,469 1,288,319 1. 241 Full Visibility Administration for Integral Development of Childhood 8,020,050 - 666,133 7,415,872 8. 246 Cash Transfers Roosevelt Roads Authority 11,128,982 - 91,569 11,037,413 0.0 247 Cash Transfers Puerto Rico Institute of Statistics 2,632,922 - 21,34,444 2,419,478 8. 271 Cash Transfers Puerto Rico Technology and Innovation Services 89,637,477 3,890,976 278,110 85,468,300 0.0 277 Cash	222	Cash Transfers		1,548,000	-	125,769	1,422,231	8.12%
11 Full Visibility Office for the Patient's Advocate 2,051,417 45,744 125,933 1,879,711 6. 235 Cash Transfers Pueto Rico Housing Finance Corporation 7,900,000 - 641,875 7,258,125 8. 238 Cash Transfers Ponce Authority (Authority Of The Port Of The Americas) 1,316,288 - 17,469 1,298,819 1. 241 Full Visibility Administration for Integral Development of Childhood 8,082,005 - 666,133 7,415,872 8. 244 Cash Transfers Corporation for the "Carlo Martin Peña" Enlace Project 11,128,982 - 91,560 11,037,413 0. 246 Cash Transfers Pueto Rico Institute of Statistics 2,632,922 - 213,444 2,419,478 8. 271 Cash Transfers Pueto Rico Technology and Innovation Services 89,637,427 3,890,976 278,110 85,468,340 0. 272 Cash Transfers Pueto Rico Pueto Rico Technology and Innovation Services 89,637,427 3,890,976 - 4,149,645 34,605,090 10 2727 Cash Transfers Pueto Rico Pueto	223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,417,135	33,041,311	4.11%
235 Cash Transfers Puerto Rico Housing Finance Corporation 7,900,000 - 641,875 7,258,125 8 238 Cash Transfers Ponce Authority (Authority OT The Port OT The Americas) 1,316,288 - 17,469 1,298,819 1 214 Full Visibility Administration for Integral Development of Childhood 8,082,005 - 666,133 7,415,872 8.8 244 Cash Transfers Corporation for the "Caño Martin Peña" Enlace Project 18,724,000 - 286,325 18,437,675 1 256 Cash Transfers Puerto Rico Institute of Statistics 2,632,922 - 213,444 2,419,478 8. 271 Cash Transfers Puerto Rico Institute of Statistics 2,632,922 - 1,384,63,400 0 272 Cash Transfers Office of the Inspector General 18,889,476 - 1,498,452 1,309,425 3,280,101 8.466,340 0 277 Cash Transfers Puerto Rico Institute of Statistics 2,746,640 5,627 181,484 2,559,529 6.	225	Cash Transfers	-	1,316,000	-	100,056	1,215,944	7.60%
238 Cash Transfers Ponce Authority (Authority Of The Port Of The Americas) 1,316,288 - 17,469 1,298,819 1. 241 Full Visibility Administration for Integral Development of Childhood 8,082,005 - 666,133 7,415,872 8. 246 Cash Transfers Corporation for the "Caño Martin Peña" Enlace Project 18,724,000 - 286,325 18,437,675 1. 265 Cash Transfers Rosevelt Roads Authority 11,128,982 - 91,569 11,037,413 0. 268 Cash Transfers Puerto Rico Technology and Innovation Services 89,637,427 3,890,976 278,110 85,468,340 0. 2727 Cash Transfers Puerto Rico Technology and Innovation Services 89,637,427 3,890,976 278,110 84,683,340 0. 2727 Cash Transfers Puerto Rico Technology and Innovation Services 89,617,427 3,890,976 278,110 84,605,300 10. 2727 Cash Transfers Puerto Rico Public Private Partnership Authority 31,749,986 - 4,914,906 34,605,900 10. 2777 Cash Transfers Agericultural Ent		Full Visibility	Office for the Patient's Advocate	2,051,417	45,744	125,933	1,879,741	6.14%
241 Full Visibility Administration for Integral Development Childhood 8,082,005 666,133 7,415,872 8, 264 Cash Transfers Corporation for the "Caño Martin Peña" Enlace Project 18,724,000 226,325 18,437,675 1. 265 Cash Transfers Roosevelt Roads Authority 11,128,982 213,444 2,419,478 8, 271 Cash Transfers Puerto Rico Institute of Statistics 2,632,922 1,48,452 17,390,974 0.7. 272 Cash Transfers Office of the Inspector General 88,637,427 3,890,976 4,414,906 34,605,090 10 2727 Cash Transfers Puerto Rico Public Private Partnership Authority 38,719,996 4,914,908 34,605,090 10 2777 Cash Transfers Puerto Rico Public Private Partnership Authority 38,719,996 4,914,904 34,605,090 10 2777 Cash Transfers Puerto Rico Institution Integrated Transit Authority 38,719,996 4,914,906 34,605,090 10 2777 Cash Transfers Puerto Rico Comptrollen	235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	7,258,125	8.13%
264 Cash Transfers Corporation for the "Caño Martin Peña" Enlace Project 18,724,000 - 286,325 18,437,675 1. 265 Cash Transfers Roosevelt Roads Authority 11,128,982 - 91,569 11,037,413 0.0 266 Cash Transfers Puerto Rico Institute of Statistics 2,632,222 - 21,444 2,419,478 8. 271 Cash Transfers Puerto Rico Technology and Innovation Services 89,637,427 3,890,976 278,110 85,468,340 0.0 272 Cash Transfers Puerto Rico Technology and Innovation Services 89,637,427 3,890,976 278,110 85,468,340 0.0 272 Cash Transfers Puerto Rico Public Irvizee Paratership Authority 38,719,996 - 4,149,906 34,605,090 10 277 Cash Transfers Agricultural Enterprises Development Administration 35,779,526 - 3,199,425 32,580,101 8. 288 Full Visibility Office of the Election Comprohenelse 3154,851 67,973 203,308 2,883,570 6. 288 Cash Transfers Puerto Rico Comprehensive Cancer Center <	238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-	17,469	1,298,819	1.33%
265 Cash Transfers Roosevelt Roads Authority 11,128,982 - 91,569 11,037,413 0. 268 Cash Transfers Puerto Rico Institute of Statistics 2,632,922 - 213,444 2,419,478 8. 271 Cash Transfers Puerto Rico Technology and Innovation Services 89,637,427 3,890,976 278,110 85,468,340 0. 272 Cash Transfers Office of the Inspector General 18,889,426 - 4,149,906 34,605,090 10 277 Cash Transfers Puerto Rico Public Private Partnership Authority 38,719,996 - 4,114,906 34,605,090 10 277 Cash Transfers Agricultural Enterprises Development Administration 35,779,526 - 3,199,425 32,580,101 8. 279 Full Visibility Public Service Appeals Commission 2,746,640 5,627 181,484 2,559,529 6. 281 Full Visibility Office of the Election Comptroller 3,154,851 67,973 203,308 2,883,570 6. 286 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 39,603,552 <t< td=""><td>241</td><td>Full Visibility</td><td>Administration for Integral Development of Childhood</td><td>8,082,005</td><td>-</td><td>666,133</td><td>7,415,872</td><td>8.24%</td></t<>	241	Full Visibility	Administration for Integral Development of Childhood	8,082,005	-	666,133	7,415,872	8.24%
268 Cash Transfers Puerto Rico Technology and Innovation Services 2,632,922 - 213,444 2,419,478 8. 271 Cash Transfers Puerto Rico Technology and Innovation Services 89,637,427 3,890,976 278,110 85,468,340 0.0 272 Cash Transfers Office of the Inspector General 18,89,426 - 1,498,452 179,974 7. 276 Cash Transfers Puerto Rico Public Private Partnership Authority 38,719,996 - 4,114,906 34,605,090 10 277 Cash Transfers Agricultural Enterprises Development Administration 35,779,526 - 3,199,425 32,580,101 8. 279 Full Visibility Public Service Appeals Commission 2,746,640 5,627 181,444 2,507,924 6. 288 Cash Transfers Puerto Rico Integrated Transit Authority 27,167,833 - 2,088,034 25,079,849 7. 288 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 39,603,552 - 1,821,750 37,781,802 4.	264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	18,437,675	1.53%
271 Cash Transfers Puerto Rico Technology and Innovation Services 89,637,427 3,890,976 278,110 85,468,340 0. 272 Cash Transfers Office of the Inspector General 18,889,426 - 1,498,452 17,390,974 7. 276 Cash Transfers Puerto Rico Public Private Partnership Authority 38,719,996 - 4,114,906 34,605,909 10 277 Cash Transfers Agricultural Enterprises Development Administration 35,779,526 - 4,114,906 34,655,909 6. 279 Full Visibility Public Service Appeals Commission 2,746,640 5,627 181,484 2,559,529 6. 281 Full Visibility Office of the Election Comptroller 3,154,851 67,973 203,308 2,883,570 6. 285 Cash Transfers Puerto Rico Comprehensive Cancer Center 39,603,552 - 1,821,750 37,781,802 4. 293 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 39,603,552 - 1,821,750 37,781,802 4. 293 Cash Transfers Financial Advisory Authority 58,767,308	265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	11,037,413	0.82%
272 Cash Transfers Office of the Inspector General 18,889,426 - 1,498,452 17,390,974 7. 276 Cash Transfers Puerto Rico Public Private Partnership Authority 38,719,996 - 4,114,906 34,605,090 100 277 Cash Transfers Agricultural Enterprises Development Administration 35,779,526 - 3,199,425 32,580,101 8. 279 Full Visibility Office of the Election Comptroller 2,746,640 5,627 181,484 2,559,529 6. 281 Full Visibility Office of the Pletotion Comptroller 3,154,851 67,973 203,308 2,883,570 6. 285 Cash Transfers Puerto Rico Integrated Transit Authority 27,167,883 - 2,088,034 25,079,849 7. 286 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 39663,552 - 1,821,750 37,781,802 4. 293 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 396,603,552 - 4,831,613 54,634,388 8. 295 Cash Transfers Fiscal Agency & Financial Advisory Authority	268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,444	2,419,478	8.11%
276 Cash Transfers Puerto Rico Public Private Partnership Authority 38,719,996 - 4,114,906 34,605,090 10 277 Cash Transfers Agricultural Enterprises Development Administration 35,779,526 - 3,199,425 32,580,101 88 278 Full Visibility Public Service Appeals Commission 2,746,640 5,627 181,484 2,559,529 66 281 Full Visibility Office of the Election Comptroller 3,154,851 67,973 203,308 2,883,570 67 285 Cash Transfers Puerto Rico Integrated Transit Authority 27,167,883 - 2,088,034 2,509,849 77 286 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 39,603,552 - 1,821,750 37,781,802 44 293 Cash Transfers Gents Transfers University of Puerto Rico Comprehensive Cancer Center 39,603,552 - 1,821,750 37,781,802 44 293 Cash Transfers Fiscal Agency & Financial Advisory Authority 58,767,308 - 4,231,166 54,536,142 77 297 Cash Transfers Financial	271	Cash Transfers	Puerto Rico Technology and Innovation Services	89,637,427	3,890,976	278,110	85,468,340	0.31%
277Cash TransfersAgricultural Enterprises Development Administration35,779,526-3,199,42532,580,1018.279Full VisibilityPublic Service Appeals Commission2,746,6405,627181,4842,559,5296.281Full VisibilityOffice of the Election Comptroller3,154,85167,973203,3082,883,5706.285Cash TransfersPuerto Rico Integrated Transit Authority27,167,883-2,088,03425,079,8497.286Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center39,603,552-1,821,75037,781,8024.293Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center39,603,552-1,821,75037,781,8024.293Cash TransfersCenter for Diabetes Research, Education, and Medical Services1,720,191-53,3001,666,8913.295Cash TransfersFiscal Agency & Financial Advisory Authority58,767,308-4,231,16654,536,1427.297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61354,634,3888.298Cash TransfersPublic Service Regulatory Board8,456,5771,116712,9317,742,5308.311Cash TransfersPuerto Rico Goming Commission2,312,741-327,0331,985,70814312Cash TransfersRetirement Board of the Government of Puerto Rico81,670,427- <td< td=""><td>272</td><td>Cash Transfers</td><td>Office of the Inspector General</td><td>18,889,426</td><td>-</td><td>1,498,452</td><td>17,390,974</td><td>7.93%</td></td<>	272	Cash Transfers	Office of the Inspector General	18,889,426	-	1,498,452	17,390,974	7.93%
277Cash TransfersAgricultural Enterprises Development Administration35,779,526-3,199,42532,580,1018.279Full VisibilityPublic Service Appeals Commission2,746,6405,627181,4842,559,5296.281Full VisibilityOffice of the Election Comptroller3,154,85167,973203,3082,883,5706.285Cash TransfersPuerto Rico Integrated Transit Authority27,167,883-2,088,03425,079,8497.286Cash TransfersAutority of the Port of Ponce968,057-1821,75037,781,8024.293Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center39,603,552-1,821,75037,781,8024.293Cash TransfersCenter for Diabetes Research, Education, and Medical Services1,720,191-53,3001,666,8913.295Cash TransfersFinancial Advisory Authority58,767,308-4,231,16654,536,1427.297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61354,634,3888.298Cash TransfersPuerto Rico Goming Commission2,312,741-327,0331,985,7081.311Cash TransfersPuerto Rico Goming Commission2,312,741-327,0331,985,7081.312Cash TransfersRetirement Board of the Government of Puerto Rico81,670,477-4,137,6697,732,7585.<	276	Cash Transfers	Puerto Rico Public Private Partnership Authority	38,719,996	-	4,114,906	34,605,090	10.63%
279Full VisibilityPublic Service Appeals Commission2,746,6405,627181,4842,559,5296.281Full VisibilityOffice of the Election Comptroller3,154,85167,973203,3082,883,5706.285Cash TransfersPuerto Rico Integrated Transit Authority27,167,883-2,088,03425,079,8497.286Cash TransfersAuthority of the Port of Ponce968,057-52,250912,8075.288Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center39,603,552-53,3001,666,8913.293Cash TransfersCenter for Diabetes Research, Education, and Medical Services1,720,191-53,3001,666,8913.294Cash TransfersFiscal Agency & Financial Advisory Authority58,767,308-4,231,16654,536,1427.297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61354,634,3888.298Cash TransfersPublic Service Regulatory Board2,312,741-327,0331,985,7088.311Cash TransfersPuerto Rico Gaming Commission2,312,741-4,137,66977,523,7585.317Cash TransfersDerto Rico Gaming Commission2,312,741-4,137,66977,523,7585.317Cash TransfersCongressional Budget Office3,000,000-243,7502,756,2508.	277	Cash Transfers	Agricultural Enterprises Development Administration		-	3,199,425	32,580,101	8.94%
281Full VisibilityOffice of the Election Comptroller3,154,85167,973203,3082,883,5706.285Cash TransfersPuerto Rico Integrated Transit Authority27,167,883-2,088,03425,079,8497.286Cash TransfersAuthority of the Port of Ponce968,057-55,250912,8075.288Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center39,603,552-1,821,75037,781,8024.293Cash TransfersCenter for Diabetes Research, Education, and Medical Services1,720,191-53,3001,666,8913.295Cash TransfersFiscal Agency & Financial Advisory Authority58,767,308-4,231,16654,563,4287.297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61354,634,3888.298Cash TransfersPuerto Rico Gaming Commission2,312,741-327,0331,985,70814312Cash TransfersPuerto Rico Gaming Commission2,312,741-4,137,66977,532,7585.317Cash TransfersCongressional Budget Office3,000,000-4,437,502.55.	279	Full Visibility	Public Service Appeals Commission		5,627			6.61%
285Cash TransfersPuerto Rico Integrated Transit Authority27,167,883-2,088,03425,079,8497.286Cash TransfersAuthority of the Port of Ponce968,057-55,250912,8075.288Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center39,603,552-1,821,75037,781,8024.293Cash TransfersCenter for Diabetes Research, Education, and Medical Services1,720,191-53,3001,666,8913.295Cash TransfersFiscal Agency & Financial Advisory Authority58,767,308-4,231,16654,536,1427.297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61354,634,3888.298Cash TransfersPuelto Rico Gaming Commission2,312,741-327,0331,985,7081.4311Cash TransfersPuerto Rico Gaming Commission2,312,741-327,0331,985,7081.4312Cash TransfersRetirement Board of the Government of Puerto Rico81,670,427-4,137,66977,532,7585.317Cash TransfersCongressional Budget Office3,000,000-243,7502,756,2508.	281		Office of the Election Comptroller					6.44%
286Cash TransfersAuthority of the Port of Ponce968,057-55,250912,8075.288Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center39,603,552-1,821,75037,781,8024.293Cash TransfersCenter for Diabetes Research, Education, and Medical Services1,720,191-53,3001,666,8913.295Cash TransfersFiscal Agency & Financial Advisory Authority58,767,308-4,231,16654,536,1427.297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61354,634,3888.298Cash TransfersPuelto Rico Gaming Commission2,312,741-327,0331,985,7081.4311Cash TransfersPuerto Rico Gaming Commission2,312,741-327,0331,985,7081.4312Cash TransfersRetirement Board of the Government of Puerto Rico81,670,427-4,137,66977,532,7585.317Cash TransfersCongressional Budget Office3,000,000-243,7502,756,2508.	285	Cash Transfers	Puerto Rico Integrated Transit Authority		-			7.69%
288Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center39,603,552-1,821,75037,781,8024.293Cash TransfersCenter for Diabetes Research, Education, and Medical Services1,720,191-53,3001,666,8913.295Cash TransfersFiscal Agency & Financial Advisory Authority58,767,308-4,231,16654,536,1427.297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61354,634,3888.298Cash TransfersPublic Service Regulatory Board8,456,5771,116712,9317,742,5308.311Cash TransfersPuerto Rico Gaming Commission2,312,741-327,0331,985,70814312Cash TransfersRetirement Board of the Government of Puerto Rico81,670,427-4,137,66977,532,7585.317Cash TransfersCongressional Budget Office3,000,000-243,7502,756,2508.	286		Authority of the Port of Ponce		-			5.71%
293Cash TransfersCenter for Diabetes Research, Education, and Medical Services1,720,191-53,3001,666,8913.295Cash TransfersFiscal Agency & Financial Advisory Authority58,767,308-4,231,16654,536,1427.297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61354,634,3888.298Cash TransfersPublic Service Regulatory Board8,456,5771,116712,9317,742,5308.311Cash TransfersPuerto Rico Gaming Commission2,312,741-327,0331,985,70814312Cash TransfersRetirement Board of the Government of Puerto Rico81,670,427-4,137,66977,532,7585.317Cash TransfersCongressional Budget Office3,000,000-243,7502,756,2508.			University of Puerto Rico Comprehensive Cancer Center		-			4.60%
295Cash TransfersFiscal Agency & Financial Advisory Authority58,767,308-4,231,16654,536,1427.297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61354,634,3888.298Cash TransfersPublic Service Regulatory Board8,456,5771,116712,9317,742,5308.311Cash TransfersPuerto Rico Gaming Commission2,312,741-327,0331,985,70814312Cash TransfersRetirement Board of the Government of Puerto Rico81,670,427-4,137,66977,532,7585.317Cash TransfersCongressional Budget Office3,000,000-243,7502,756,2508.					-			3.10%
297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61354,634,3888.298Cash TransfersPublic Service Regulatory Board8,456,5771,116712,9317,742,5308.311Cash TransfersPuerto Rico Gaming Commission2,312,741-327,0331,985,70814312Cash TransfersRetirement Board of the Government of Puerto Rico81,670,427-4,137,66977,532,7585.317Cash TransfersCongressional Budget Office3,000,000-243,7502,756,2508.					-			7.20%
298Cash TransfersPublic Service Regulatory Board8,456,5771,116712,9317,742,5308.311Cash TransfersPuerto Rico Gaming Commission2,312,741-327,0331,985,70814312Cash TransfersRetirement Board of the Government of Puerto Rico81,670,427-4,137,66977,532,7585.317Cash TransfersCongressional Budget Office3,000,000-243,7502.8.					-			8.13%
311Cash TransfersPuerto Rico Gaming Commission2,312,741-327,0331,985,70814312Cash TransfersRetirement Board of the Government of Puerto Rico81,670,427-4,137,66977,532,7585.317Cash TransfersCongressional Budget Office3,000,000-243,7502,756,2508.					1.116			8.43%
312Cash TransfersRetirement Board of the Government of Puerto Rico81,670,427-4,137,66977,532,7585.317Cash TransfersCongressional Budget Office3,000,000-243,7502,756,2508.					-			14.14%
317 Cash Transfers Congressional Budget Office 3,000,000 - 243,750 8.			-		-			5.07%
					-			8.13%
					Ջ ൮1			7.70%
	525			5,430,230	071	422,074	5,000,065	1.1070

Period 1 - July Data extracted on November 26, 2024

		Data extracted on November 20, 2024					
			FY24	FY24	FY24	FY24	FY24
		Special Appropriations - General Fund	3,997,481,000	628,229	132,687,221	3,864,165,549	3.32%
		141	BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
		141					
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	1,510,000	_	-	1,510,000	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	-	500,000	0.00%
16	Full Visibility	Office of Management and Budget	233,600	-	-	233,600	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	167,615,299	-	-	167,615,299	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	355,667	-	5,644,333	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,274,252,893	-	22,577,062	2,251,675,831	0.99%
28	Full Visibility	State Elections Commission	16,992,612	-	-	16,992,612	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	-	-	5,000,000	0.00%
43	Full Visibility	Puerto Rico National Guard	1,429,997	-	_	1,429,997	0.00%
49	Full Visibility	Department of Transportation and Public Works	11,561,922	_	-	11,561,922	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,316,101	-	-	14,316,101	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	41,106	11,012	12,847,882	0.09%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	179,826	41,100	11,012	179,826	0.00%
71	Full Visibility - External FS	Department of Health	137,848,281	-	- 105,150		0.08%
71	•	Department of Housing		-	105,150	137,743,131	
81	Full Visibility	Department of Education	3,243,000	-	-	3,243,000	0.00%
81	Full Visibility - External FS	Department of Recreation and Sports	7,038,398	-	-	7,038,398	0.00%
90	Full Visibility	Medical Services Administration of Puerto Rico	1,232,000	-	-	1,232,000	0.00%
90 95	Cash Transfers		1,526,717	-	-	1,526,717	0.00%
	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration Public Housing Administration	14,195,000	-	203,655	13,991,345	1.43%
106 110	Full Visibility	-	2,219,000	-	-	2,219,000	0.00%
119 121	Cash Transfers	Department of Economic Development & Commerce	112,525,622	-	-	112,525,622	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	0.000/
\ 122	Full Visibility	Secretariat of the Department of the Family	2,553,800	-	-	2,553,800	0.00%
123	Full Visibility	Family and Children Administration	2,977,020	-	-	2,977,020	0.00%
124	Full Visibility	Child Support Administration (ASUME)	5,141,700	231,456	-	4,910,244	0.00%
126	Full Visibility	Vocational Rehabilitation Administration	1,052,280	-	-	1,052,280	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Family	6,469,200	-	-	6,469,200	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	28,559,844	-	474,042	28,085,802	1.66%
139	Full Visibility	Parole Board	62,328	-	-	62,328	0.00%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	167,000	-	-	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,313,500	-	-	1,313,500	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	-	848,158	0.00%
162	Cash Transfers	Public Building Authority	40,000,000	-	-	40,000,000	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	1,650,000	-	-	1,650,000	0.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	40,693,819	460,153,181	8.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	106,312,384	-	-	106,312,384	0.00%
189	Cash Transfers	Forensic Science Bureau	1,513,420	-	-	1,513,420	0.00%
191	Cash Transfers	Musical Arts Corporation	2,000,000	-	-	2,000,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	128,781,000	-	7,752,794	121,028,206	6.02%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	545,738	8.13%
220	Cash Transfers	Correctional Health	2,804,347	-	-	2,804,347	0.00%
222	Cash Transfers	Legislative Services	7,854,000	-	638,950	7,215,050	8.14%
223	Cash Transfers	Capitol Building Legislature	4,800,000	-	-	4,800,000	0.00%
225	Cash Transfers	Legislative Donations Studies	19,750,000	-	19,500,000	250,000	98.73%
241	Full Visibility	Administration for Integral Development of Childhood	1,044,000	-	-	1,044,000	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	7,677,461	-	-	7,677,461	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	116,315,000	-	-	116,315,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	2,763,475	31,248,525	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	89,899,914	-	37,919,000	51,980,914	42.18%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	-	12,400,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
298	Cash Transfers	Public Service Regulatory Board	102,396	-	-	102,396	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	61,586,980	-	-	61,586,980	0.00%
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	-	11,500,000	0.00%

Period 1 - July

		General Fund Appropriations	FY24 13,953,523,000	FY24 19,432,159
		GF	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
1	Cash Transfers	PR Senate	31,998,059	-
2	Cash Transfers	PR House	46,834,100	-
8	Cash Transfers	Office of the Comptroller	47,945,566	-
10	Partial Visibility - Payroll	The General Court of Justice	399,935,470	-
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-
15	Full Visibility	Office of the Governor	16,993,111	566,131
16	Full Visibility	Office of Management and Budget	22,443,884	7,338
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,586,446	-
18	Full Visibility	PR Planning Board	26,592,245	63,883
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	9,223,864	350,931
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-
23	Full Visibility	Puerto Rico Department of State	15,311,078	402,520
24	Full Visibility - External FS	Puerto Rico Department of Treasury	310,958,360	-
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,395,775,531	-
28	Full Visibility	State Elections Commission	61,952,501	-
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	-
30	Full Visibility	Human Resources Management & Transformation	8,833,221	436,059
31	Full Visibility	General Services Administration	27,110,038	293,010
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	1,827
37	, Full Visibility	Civil Rights Commission	858,063	164,122
38	Full Visibility	Puerto Rico Department of Justice	143,579,985	551,493
40	, Partial Visibility - Operations	Puerto Rico Police Bureau	869,275,630	7,530,620
41	Partial Visibility - Operations	Special Investigations Bureau	5,245,265	11,963
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,632,574	9,820
43	Full Visibility	Puerto Rico National Guard	21,452,929	38,517
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	114,436
49	Full Visibility	Department of Transportation and Public Works	84,326,318	-
50	Full Visibility	Department of Natural and Environmental Resources	139,659,149	139,750
55	Full Visibility	Puerto Rico Department of Agriculture	40,372,814	41,106
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	120,170
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	1,598
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	-
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	-
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,081,590	-
71	Full Visibility - External FS	Department of Health	621,458,018	-
75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840	-
78	Full Visibility	Department of Housing	31,586,475	-
81	Full Visibility - External FS	Department of Education	2,686,657,790	-
82	Cash Transfers	Institute of Puerto Rican Culture	18,725,109	-
87	Full Visibility	Department of Recreation and Sports	39,241,785	58,235
90	Cash Transfers	Medical Services Administration of Puerto Rico	120,298,227	-
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	143,199,880	-
96	Full Visibility	Office of the Women's Advocate	8,855,568	854,044
105	Cash Transfers	Industrial Commission	114,246	-
106	Full Visibility	Public Housing Administration	5,683,505	-
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-
119	Cash Transfers	Department of Economic Development & Commerce	148,008,735	-
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	47,469
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	30,918	-
122	Full Visibility	Secretariat of the Department of the Family	51,197,830	-
123	Full Visibility	Family and Children Administration	211,458,566	5,450
124	Full Visibility	Child Support Administration (ASUME)	19,904,617	347,223

51/24	EV/2 4	5224
FY24	FY24	FY24
730,142,443	13,203,948,398	5.23%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
2,523,014	29,475,045	7.88%
3,152,175	43,681,925	6.73%
3,892,672	44,052,894	8.12%
22,133,548	377,801,922	5.53%
-	19,226	0.00%
1,664,374	14,762,605	9.79%
1,416,526	21,020,020	6.31%
-	504,586,446	0.00%
1,462,579	25,065,782	5.50%
415,977	8,456,955	4.51%
-	4,656	0.00%
762,728	14,145,831	4.98%
11,069,203	299,889,157	3.56%
47,037,281	3,348,738,250	1.39%
3,170,894	58,781,607	5.12%
305,635	2,897,431	9.54%
630,721	7,766,441	7.14%
930,512	25,886,516	3.43%
35,239	500,539	6.55%
50,728	643,213	5.91%
11,837,804	131,190,687	8.24%
67,732,039	794,012,970	7.79%
439,989	4,793,313	8.39%
7,398,600	57,224,154	11.45%
1,278,133	20,136,279	5.96%
20,195,367	226,732,121	8.17%
5,993,186	78,333,132	7.11%
9,028,020	130,491,379	6.46%
2,285,068	38,046,640	5.66%
272,567	3,172,235	7.65%
186,572 4,848,089	2,794,715	6.25%
4,848,089 92,966	63,407,651 945,237	7.10% 8.95%
1,379,129	12,702,461	9.79%
22,769,507	598,688,511	3.66%
-	5,840	0.00%
2,755,452	28,831,023	8.72%
169,211,934	2,517,445,856	6.30%
2,409,150	16,315,959	12.87%
4,168,041	35,015,509	10.62%
5,945,765	114,352,462	4.94%
4,938,900	138,260,980	3.45%
96,730	7,904,794	1.09%
-	114,246	0.00%
231,206	5,452,299	4.07%
214,187	2,444,439	8.06%
2,496,201	145,512,534	1.69%
41,608	3,806,848	1.07%
-	30,918	0.00%
8,340,766	42,857,064	16.29%
6,505,194	204,947,922	3.08%
901,961	18,655,433	4.53%

Period 1 - July Data extracted on November 26, 2024

			FY24	FY24
		General Fund Appropriations	13,953,523,000	19,432,159
		GF	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	27,122,844	695
127	, Full Visibility	Administration for Socioeconomic Development of the Family	107,905,445	54,606
137	Full Visibility	Department of Correction and Rehabilitation	424,766,649	3,109,104
139	Full Visibility	Parole Board	3,100,451	14,449
143	Full Visibility	Office of Protection and Defense for People with Disabilities	866,276	-
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	-
153	Full Visibility	Office for People with Disabilities	4,118,854	4,950
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,579,457	-
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-
162	Cash Transfers	Public Building Authority	72,101,225	-
165	Cash Transfers	Land Authority of Puerto Rico	1,721,559	-
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-
176	Cash Transfers	University of Puerto Rico	562,911,585	-
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	-
187	Cash Transfers	Puerto Rico Health Insurance Administration	762,528,964	-
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-
189	Cash Transfers	Forensic Science Bureau	22,425,141	-
191	Cash Transfers	Musical Arts Corporation	7,456,703	-
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	-
193	Cash Transfers	Office of Government Ethics	10,310,997	-
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-
208	Cash Transfers	Contributions to the Municipalities	128,781,000	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,070,658	-
220	Cash Transfers	Correctional Health	54,325,877	-
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	20,562,320	78,312
222	Cash Transfers	Legislative Services	9,402,000	-
223	Cash Transfers	Capitol Building Legislature	39,258,446	-
225	Cash Transfers	Legislative Donations Studies	21,066,000	-
231	Full Visibility	Office for the Patient's Advocate	2,051,417	45,744
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-
241	Full Visibility	Administration for Integral Development of Childhood	9,126,005	-
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-
271	Cash Transfers	Puerto Rico Technology and Innovation Services	97,314,888	3,890,976
272	Cash Transfers	Office of the Inspector General	18,889,426	-
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	155,034,996	-
277	Cash Transfers	Agricultural Enterprises Development Administration	69,791,526	-
279	Full Visibility	Public Service Appeals Commission	2,746,640	5,627
281	Full Visibility	Office of the Election Comptroller	3,154,851	67,973
285	Cash Transfers	Puerto Rico Integrated Transit Authority	117,067,797	-
286	Cash Transfers	Authority of the Port of Ponce	968,057	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	52,003,552	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,007,191	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	59,769,308	-
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-
298	Cash Transfers	Public Service Regulatory Board	8,558,973	1,116
311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	143,257,407	-
317	Cash Transfers	Congressional Budget Office	3,000,000	-
329	Cash Transfers	Office of Socioeconomic Development	16,990,250	891

FY24	FY24	FY24
730,142,443	13,203,948,398	5.23%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
1,215,496	25,906,653	4.48%
5,979,095	101,871,744	5.54%
46,420,030	375,237,515	10.93%
193,885	2,892,117	6.25%
12,726	853,550	1.47%
86,823	3,303,584	2.56%
214,794	3,899,110	5.21%
333,467	3,245,990	9.32%
181,264	23,655,033	0.76%
2,536,706	69,564,519	3.52%
-	1,721,559	0.00%
48,588	549,413	8.13%
-	3,487,092	0.00%
40,693,819	522,217,767	7.23%
20,644	234,256	8.10%
54,682,739	707,846,225	7.17%
-	6,623,863	0.00%
1,544,175	20,880,966	6.89%
431,058	7,025,645	5.78%
345,746	4,323,336	7.41%
831,447	9,479,550	8.06%
-	72,987	0.00%
274,439	3,112,539	8.10%
7,752,794	121,028,206	6.02%
434,606	7,636,052	5.39%
6,911,953	47,413,924	12.72%
1,440,225	19,043,783	7.00%
764,719	8,637,281	8.13%
1,417,135	37,841,311	3.61%
19,600,056	1,465,944	93.04%
125,933	1,879,741	6.14%
641,875	7,258,125	8.13%
17,469	1,298,819	1.33%
666,133	8,459,872	7.30%
286,325	18,437,675	1.53%
91,569	11,037,413	0.82%
213,444	2,419,478	8.11%
278,110	93,145,801	0.29%
1,498,452	17,390,974	7.93%
4,114,906	150,920,090	2.65%
5,962,900	63,828,626	8.54%
181,484	2,559,529	6.61%
203,308	2,883,570	6.44%
40,007,034	77,060,763	34.17%
55,250	912,807	5.71%
1,821,750	50,181,802	3.50%
53,300	1,953,891	2.66%
4,231,166	55,538,142	7.08%
4,831,613	54,634,388	8.13%
712,931	7,844,926	8.33%
327,033	1,985,708	14.14%
4,137,669	139,119,738	2.89%
243,750	2,756,250	8.13%
422,674	16,566,685	2.49%

		Data extracted on November 20, 2024		
			FY24	FY24
		Joint Resolution - General Fund	9,956,042,000	28,732,344
		111	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
1	Cash Transfers	PR Senate	31,998,059	-
2	Cash Transfers	PR House	45,324,100	-
8	Cash Transfers	Office of the Comptroller	47,945,566	-
10	Partial Visibility - Payroll	The General Court of Justice	399,435,470	-
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-
15	Full Visibility	Office of the Governor	16,993,111	102,257
16	Full Visibility	Office of Management and Budget	22,210,284	66,623
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	336,971,147	-
18	Full Visibility	PR Planning Board	26,592,245	50,417
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	9,223,864	36,641
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	
23	Full Visibility	Puerto Rico Department of State	9,311,078	163,623
24	Full Visibility - External FS	Puerto Rico Department of Treasury	307,758,360	,
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,121,522,638	-
28	Full Visibility	State Elections Commission	44,959,889	735,134
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	-
30	Full Visibility	Human Resources Management & Transformation	8,798,221	(73,010)
31	Full Visibility	General Services Administration	27,110,038	1,987,589
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	1,691
37	Full Visibility	Civil Rights Commission	858,063	16,012
38	Full Visibility	Puerto Rico Department of Justice	143,531,985	2,291,249
40	Partial Visibility - Operations	Puerto Rico Police Bureau	864,275,630	1,782,340
41	Partial Visibility - Operations	Special Investigations Bureau	5,245,265	77,181
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,632,574	36,592
43	Full Visibility	Puerto Rico National Guard	20,022,932	(20,995)
45	Partial Visibility - Operations	Department of Public Safety	20,022,952	
49		Department of Transportation and Public Works		366,634
50	Full Visibility	Department of Natural and Environmental Resources	72,764,396	584,013
55	Full Visibility	Puerto Rico Department of Agriculture	125,343,048	811,259
60	Full Visibility	Office of the Citizen's Ombudsman	27,472,814	27,000
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,564,972	(13,509)
67		Puerto Rico Department of Labor and Human Resources	2,982,884	86,714
68		Puerto Rico Labor Relations Board	68,255,740	1,980
69	Full Visibility	Puerto Rico Department of Consumer Affairs	1,038,203	400
	Full Visibility		13,901,764	-
71 75	Full Visibility - External FS	Department of Health Office of the Financial Institutions Commissioner	483,609,737	-
73	Cash Transfers		5,840	-
	Full Visibility	Department of Housing	28,343,475	1,235
81 82	Full Visibility - External FS	Department of Education	2,679,619,392	-
82	Cash Transfers	Institute of Puerto Rican Culture	18,725,109	-
87	Full Visibility	Department of Recreation and Sports	38,009,785	377,390
90	Cash Transfers	Medical Services Administration of Puerto Rico	118,771,510	-
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	129,004,880	-
96	Full Visibility	Office of the Women's Advocate	8,855,568	(67,313)
105	Cash Transfers	Industrial Commission	114,246	-
106	Full Visibility	Public Housing Administration	3,464,505	-
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-
119	Cash Transfers	Department of Economic Development & Commerce	35,483,113	-
1.00		Veteran's Advocate Office of Puerto Rico	3,895,925	40,324
120	Full Visibility			
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	30,918	-
121 \ 122	Partial Visibility - Operations Full Visibility	Secretariat of the Department of the Family	48,644,030	- 399,321
121	Partial Visibility - Operations		-	- 399,321 7,009,310 175,820

FY24	FY24	FY24
609,763,396	8,701,287,109	6.12%
EXPENSES	BALANCE	% Utilized
Tatal	Tetel	Total
Total	Total	Total
2,472,816	27,002,229	7.73%
3,135,057	39,036,869	6.92%
3,876,222	40,176,673	8.08%
39,207,676	338,094,246	9.82%
-	19,226	0.00%
1,028,710	13,631,638	6.05%
1,194,433	19,525,364 336,971,147	5.38% 0.00%
- 1,202,717	23,812,648	4.52%
208,268	8,212,046	2.26%
208,208	4,656	0.00%
542,716	7,795,160	5.83%
10,916,638	285,772,519	3.55%
36,958,002	1,060,104,418	3.30%
2,137,702	38,916,159	4.75%
234,535	2,662,896	7.32%
525,726	7,278,725	5.98%
937,426	22,961,502	3.46%
31,590	467,257	5.88%
58,122	569,079	6.77%
9,397,520	119,453,919	6.55%
62,837,839	724,392,791	7.27%
463,197	4,252,935	8.83%
4,260,332	52,927,230	6.59%
966,850	17,760,427	4.83%
19,296,189	207,069,299	7.81%
3,944,589	62,242,608	5.42%
5,316,003	110,048,016	4.24%
1,710,150	23,461,608	6.22%
250,813	2,934,930	7.04%
187,558	2,520,443	6.29%
4,042,024	59,363,647	5.92%
81,353	863 <i>,</i> 484	7.84%
940,663	11,581,972	6.77%
28,858,640	432,086,740	5.97%
-	5 <i>,</i> 840	0.00%
1,917,183	23,669,604	6.76%
164,242,382	2,346,165,076	6.13%
1,219,959	15,096,000	6.52%
2,546,380	30,859,739	6.70%
5,815,340	107,010,405	4.90%
8,305,750	115,963,885	6.44%
284,727	7,687,380	3.22%
-	114,246	0.00%
219,906	3,013,393	6.35%
212,887	2,231,552	8.01%
2,437,927	30,548,985	6.87%
254,081	3,512,443	6.52%
-	30,918	0.00%
2,878,936	37,025,007	5.92%
13,946,522	181,015,071	6.69%
830,264	12,739,106	5.62%

Data extracted on November 26, 2024

		Data extracted on November 26, 2024		
			FY24	FY24
		Joint Resolution - General Fund	9,956,042,000	28,732,344
		111	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	26,070,564	27,941
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,436,245	720,984
137	Full Visibility	Department of Correction and Rehabilitation	396,206,805	6,858,518
139	Full Visibility	Parole Board	3,038,123	25,919
143	Full Visibility	Ofic Protec y Defensa Pers Imp	699,276	-
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	80,251
153	Full Visibility	Office for People with Disabilities	2,805,354	18,900
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,731,299	-
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-
162	Cash Transfers	Public Building Authority	32,101,225	-
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-
176	Cash Transfers	University of Puerto Rico	62,064,585	-
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	-
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,216,580	-
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-
189	Cash Transfers	Forensic Science Bureau	20,911,721	-
191	Cash Transfers	Musical Arts Corporation	5,456,703	-
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	_
193	Cash Transfers	Office of Government Ethics	10,310,997	_
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	_
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	_
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	7,476,658	_
220	Cash Transfers	Correctional Health	51,521,530	70,855
220	Partial Visibility - Operations	Medical Emergency Corps Bureau	20,562,320	(30,795)
222	Cash Transfers	Legislative Services	1,548,000	(30,793)
223	Cash Transfers	Capitol Building Legislature		-
225	Cash Transfers	Legislative Donations Studies	34,458,446	-
231	Full Visibility	Office for the Patient's Advocate	1,316,000	167,252 73,714
235		Puerto Rico Housing Finance Corporation	2,051,417	/5,/14
235	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	7,900,000	-
238	Cash Transfers	Administration for Integral Development of Childhood	1,316,288	-
	Full Visibility		8,082,005	170,253
264 265	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-
271	Cash Transfers	Puerto Rico Technology and Innovation Services	89,637,427	3,178,911
272	Cash Transfers	Office of the Inspector General	18,889,426	-
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	38,719,996	-
277	Cash Transfers	Agricultural Enterprises Development Administration	35,779,526	-
279	Full Visibility	Public Service Appeals Commission	2,746,640	73,057
281	Full Visibility	Office of the Election Comptroller	3,154,851	22,730
285	Cash Transfers	Puerto Rico Integrated Transit Authority	27,167,883	-
286	Cash Transfers	Authority of the Port of Ponce	968,057	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	39,603,552	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,720,191	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	58,767,308	-
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-
298	Cash Transfers	Public Service Regulatory Board	8,456,577	11,543
311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	8,536
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,670,427	-
	Cook Tronoforo	Congressional Budget Office	3,000,000	
317	Cash Transfers		5,000,000	-

EV24	EV24	- EV24
FY24	FY24 8 701 287 109	FY24 6.12%
609,763,396	8,701,287,109	
EXPENSES	BALANCE	% Utilized
Total	Total	Total
899,026	23,927,406	3.45%
5,933,374	88,748,186	5.85%
25,991,611	314,301,584	6.56%
207,283	2,596,587	6.82%
11,756	674,794	1.68%
122,528	3,100,804	3.61%
161,081	2,405,629	5.74%
156,503	2,241,329	5.73%
181,264	23,473,768	0.76%
2,536,706	27,027,813	7.90%
-	71,559	0.00%
48,588	500,825	8.13%
-	3,487,092	0.00%
-	62,064,585	0.00%
20,544	213,713	8.06%
54,681,739	546,852,101	8.33%
-	6,623,863	0.00%
1,538,242	17,829,305	7.36%
429,058	4,596,587	7.86%
344,846	3,978,489	7.39%
829,513	8,650,037	8.04%
-	72,987	0.00%
274,339	2,838,200	8.10%
384,644	6,705,670	5.14%
2,474,819	42,063,902	4.80%
1,328,337	17,746,241	6.46%
122,144	1,300,088	7.89%
15,899,510	17,141,801	46.14%
90,987	957,705	6.91%
158,816	1,647,210	7.74%
641,875	6,616,250	8.13%
17,469	1,281,351	1.33%
422,171	6,823,448	5.22%
286,325	18,151,350	1.53%
91,569	10,945,845	0.82%
213,444	2,206,035	8.11%
669,262	81,620,167	0.75%
1,498,452	15,892,522	7.93%
4,114,906	30,490,184	10.63%
3,124,700	29,455,401	8.73%
208,105	2,278,366	7.58%
224,529	2,636,311	7.12%
2,013,003	23,066,846	7.41%
55,250	857,557	5.71%
3,530,583	34,251,219	8.91%
53,300	1,613,591	3.10%
4,231,947	50,304,195	7.20%
4,831,613	49,802,775	8.13%
676,224	7,054,763	8.00%
305,640	1,671,532	13.22%
14,789,686	62,743,072	18.11%
243,750	2,512,500	8.13%
358,017	4,508,817	6.52%

		,	FY24	FY24
		Special Appropriations - General Fund	3,997,481,000	7,464,397
		141	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
2	Cash Transfers	PR House	1,510,000	-
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-
16	Full Visibility	Office of Management and Budget	233,600	-
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	167,615,299	-
23	Full Visibility	Puerto Rico Department of State	6,000,000	3,483,865
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,274,252,893	-
28	Full Visibility	State Elections Commission	16,992,612	-
30	Full Visibility	Human Resources Management & Transformation	35,000	-
38	Full Visibility	Puerto Rico Department of Justice	48,000	-
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	-
43	Full Visibility	Puerto Rico National Guard	1,429,997	-
49 50	Full Visibility	Department of Transportation and Public Works	11,561,922	-
50	Full Visibility	Department of Natural and Environmental Resources	14,316,101	29,985
55 69		Puerto Rico Department of Agriculture Puerto Rico Department of Consumer Affairs	12,900,000	52,977
71	Full Visibility	Department of Health	179,826	-
71	Full Visibility - External FS	Department of Housing	137,848,281	-
81	Full Visibility Full Visibility - External FS	Department of Education	3,243,000 7,038,398	-
87	Full Visibility	Department of Recreation and Sports	1,232,000	- 13,875
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	15,875
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-
106	Full Visibility	Public Housing Administration	2,219,000	-
119	Cash Transfers	Department of Economic Development & Commerce	112,525,622	-
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,553,800	180,674
123	Full Visibility	Family and Children Administration	2,977,020	, -
124	Full Visibility	Child Support Administration (ASUME)	5,141,700	1,615,947
126	Full Visibility	Vocational Rehabilitation Administration	1,052,280	-
127	Full Visibility	Administration for Socioeconomic Development of the Family	6,469,200	664,949
137	Full Visibility	Department of Correction and Rehabilitation	28,559,844	1,422,125
139	Full Visibility	Parole Board	62,328	-
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-
153	Full Visibility	Office for People with Disabilities	1,313,500	-
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-
162	Cash Transfers	Public Building Authority	40,000,000	-
165	Cash Transfers	Land Authority of Puerto Rico	1,650,000	-
176	Cash Transfers	University of Puerto Rico Puerto Rico Health Insurance Administration	500,847,000	-
187 189	Cash Transfers	Forensic Science Bureau	106,312,384	-
189	Cash Transfers	Musical Arts Corporation	1,513,420	-
208	Cash Transfers Cash Transfers	Contributions to the Municipalities	2,000,000	-
200	Cash Transfers	Puerto Rico Conservatory of Music Corporation	128,781,000 594,000	-
220	Cash Transfers	Correctional Health	2,804,347	
222	Cash Transfers	Legislative Services	7,854,000	-
223	Cash Transfers	Capitol Building Legislature	4,800,000	-
225	Cash Transfers	Legislative Donations Studies	19,750,000	-
241	Full Visibility	Administration for Integral Development of Childhood	1,044,000	-
271	, Cash Transfers	Puerto Rico Technology and Innovation Services	7,677,461	-
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	116,315,000	-
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-
285	Cash Transfers	Puerto Rico Integrated Transit Authority	89,899,914	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-
298	Cash Transfers	Public Service Regulatory Board	102,396	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	61,586,980	-
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-

FY24	FY24	FY24
124,576,072	3,732,125,080	3.12%
XPENSES	BALANCE	% Utilized
Total	Total	Total
1,625	1,508,375	0.11%
250,000	250,000	50.00%
-	233,600	0.00%
-	167,615,299	0.00%
2,108,811	51,657	35.15%
-	3,200,000	0.00%
23,639,427	2,228,036,404	1.04%
-	16,992,612	0.00%
24,600	10,400	70.29%
-	48,000	0.00%
-	5,000,000	0.00%
-	1,429,997	0.00%
-	11,561,922	0.00%
- 45,727	14,286,116 12,749,178	0.00%
45,727	179,826	0.35% 0.00%
2,220,876	135,522,255	1.61%
-	3,243,000	0.00%
-	7,038,398	0.00%
2,775	1,215,350	0.23%
_,	1,526,717	0.00%
3,405,873	10,585,471	23.99%
-	2,219,000	0.00%
-	112,525,622	0.00%
-	-	
30,000	2,343,126	1.17%
-	2,977,020	0.00%
2,600	3,291,697	0.05%
-	1,052,280	0.00%
-	5,804,251	0.00%
948,083	25,715,594	3.32%
-	62,328	0.00%
-	167,000	0.00%
-	1,313,500	0.00% 0.00%
- 40,000,000	848,158	100.00%
40,000,000	1,650,000	0.00%
40,693,819	419,459,363	8.13%
-	106,312,384	0.00%
-	1,513,420	0.00%
-	2,000,000	0.00%
7,752,794	113,275,413	6.02%
48,263	497,475	8.13%
-	2,804,347	0.00%
637,325	6,577,725	8.11%
-	4,800,000	0.00%
-	250,000	0.00%
-	1,044,000	0.00%
-	7,677,461	0.00%
	116,315,000	0.00%
2,763,475	28,485,050	8.13%
-	51,980,914	0.00%
-	12,400,000 287,000	0.00% 0.00%
-	1,002,000	0.00%
-	102,396	0.00%
-	61,586,980	0.00%
-	11,500,000	0.00%
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Data extracted on November 26, 2024

	36,196,741
GF BUDGET	ENC.
Code B2A Visibility Entity Total	Total
1 Cash Transfers PR Senate 31,998	8,059 -
2 Cash Transfers PR House 46,834	4,100 -
8 Cash Transfers Office of the Comptroller 47,945	5,566 -
10 Partial Visibility - Payroll The General Court of Justice 399,935	5,470 -
11 Full Visibility Puerto Rico Traffic Safety Commission 19	9,226 -
15 Full Visibility Office of the Governor 16,993	3,111 102,257
16 Full Visibility Office of Management and Budget 22,443	3,884 66,623
17 OMB and Treasury Custodies Custody of the Office of Management and Budget 504,586	6,446 -
18Full VisibilityPR Planning Board26,592	2,245 50,417
21 Partial Visibility - Operations Emergency and Disaster Management Bureau 9,223	3,864 36,641
22 Cash Transfers Office of The Commissioner of Insurance	4,656 -
23Full VisibilityPuerto Rico Department of State15,312	1,078 3,647,487
24 Full Visibility - External FS Puerto Rico Department of Treasury 310,958	8,360 -
25 OMB and Treasury Custodies Custody of the Department of the Treasury 3,395,775	5,531 -
28Full VisibilityState Elections Commission61,952	2,501 735,134
29Cash TransfersPuerto Rico Federal Affairs Administration3,203	3,066 -
30 Full Visibility Human Resources Management & Transformation 8,833	3,221 (73,010)
31Full VisibilityGeneral Services Administration27,110	0,038 1,987,589
34Full VisibilityCommission of Investigation, Processing and Appeals537	7,604 1,691
37Full VisibilityCivil Rights Commission858	8,063 16,012
38Full VisibilityPuerto Rico Department of Justice143,579	9,985 2,291,249
40 Partial Visibility - Operations Puerto Rico Police Bureau 869,275	5,630 1,782,340
41 Partial Visibility - Operations Special Investigations Bureau 5,249	5,265 77,181
42 Partial Visibility - Operations Puerto Rico Fire Department Bureau 64,632	2,574 36,592
43Full VisibilityPuerto Rico National Guard21,452	2,929 (20,995)
45Partial Visibility - OperationsDepartment of Public Safety247,042	1,924 366,634
49 Full Visibility Department of Transportation and Public Works 84,326	6,318 584,013
50 Full Visibility Department of Natural and Environmental Resources 139,659	9,149 841,244
55 Full Visibility Puerto Rico Department of Agriculture 40,372	2,814 79,977
•	4,972 (13,509)
•	2,884 86,714
67 Full Visibility Puerto Rico Department of Labor and Human Resources 68,255	5,740 1,980
	8,203 400
69 Full Visibility Puerto Rico Department of Consumer Affairs 14,082	1,590 -
71Full Visibility - External FSDepartment of Health621,458	8,018 -
	5,840 -
78 Full Visibility Department of Housing 31,586	6,475 1,235
81Full Visibility - External FSDepartment of Education2,686,657	7,790 -
82 Cash Transfers Institute of Puerto Rican Culture 18,725	5,109 -
87Full VisibilityDepartment of Recreation and Sports39,242	1,785 391,265
90Cash TransfersMedical Services Administration of Puerto Rico120,298	8,227 -
95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 143,199	
·	5,568 (67,313)
	4,246 -
	3,505 -
	8,626 -
119Cash TransfersDepartment of Economic Development & Commerce148,008148,008	-
	5,925 40,324
	0,918 -
122 Full Visibility Secretariat of the Department of the Family 51,197	
123Full VisibilityFamily and Children Administration211,458124Full VisibilityChild Super LA Justicity (ASUME)12,458	
124Full VisibilityChild Support Administration (ASUME)19,904	4,617 1,791,766

7 EX

FY24	FY24	FY24
734,339,468	12,433,412,189	5.26%
XPENSES	BALANCE	% Utilized
Total	Total	Total
2,472,816	27,002,229	7.73%
3,136,682	40,545,244	6.70%
3,876,222	40,176,673	8.08%
39,457,676	338,344,246	9.87%
-	19,226	0.00%
1,028,710	13,631,638	6.05%
1,194,433	19,758,964	5.32%
-	504,586,446	0.00%
1,202,717	23,812,648	4.52%
208,268	8,212,046	2.26%
-	4,656	0.00%
2,651,527	7,846,817	17.32%
10,916,638	288,972,519	3.51%
60,597,429	3,288,140,821	1.78%
2,137,702	55,908,771	3.45%
234,535	2,662,896	7.32%
550,326	7,289,125	6.23%
937,426	22,961,502	3.46%
31,590	467,257	5.88%
58,122	569,079	6.77%
9,397,520	119,501,919	6.55%
62,837,839	729,392,791	7.23%
463,197	4,252,935	8.83%
4,260,332	52,927,230	6.59%
966,850	19,190,424	4.51% 7.81%
19,296,189 3,944,589	207,069,299 73,804,530	4.68%
5,316,003	124,334,132	3.81%
1,755,877	36,210,787	4.35%
250,813	2,934,930	7.04%
187,558	2,520,443	6.29%
4,042,024	59,363,647	5.92%
81,353	863,484	7.84%
940,663	11,761,798	6.68%
31,079,516	567,608,995	5.00%
-	5,840	0.00%
1,917,183	26,912,604	6.07%
164,242,382	2,353,203,474	6.11%
1,219,959	15,096,000	6.52%
2,549,155	32,075,089	6.50%
5,815,340	108,537,122	4.83%
11,711,623	126,549,356	8.18%
284,727	7,687,380	3.22%
-	114,246	0.00%
219,906	5,232,393	3.87%
212,887	2,231,552	8.01%
2,437,927	143,074,607	1.65%
254,081	3,512,443	6.52%
-	30,918	0.00%
2,908,936	39,368,132	5.68%
13,946,522	183,992,091	6.60%
832,864	16,030,803	4.18%

Data extracted on November 26, 2024

		General Fund Appropriations	FY24	FY24	
		General Fund Appropriations	13,953,523,000	36,196,741	
		GF	BUDGET	ENC.	
Code	B2A Visibility	Entity	Total	Total	
126	Full Visibility	Vocational Rehabilitation Administration	27,122,844	27,941	
127	Full Visibility	Administration for Socioeconomic Development of the Family	107,905,445	1,385,933	
137	Full Visibility	Department of Correction and Rehabilitation	424,766,649	8,280,643	
139	Full Visibility	Parole Board	3,100,451	25,919	
143	Full Visibility	Ofic Protec y Defensa Pers Imp	866,276	-	
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	80,251	
153	Full Visibility	Office for People with Disabilities	4,118,854	18,900	
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,579,457	-	
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-	
162	Cash Transfers	Public Building Authority	72,101,225	-	
165	Cash Transfers	Land Authority of Puerto Rico	1,721,559	-	
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	
176	Cash Transfers	University of Puerto Rico	562,911,585	-	
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	-	
187	Cash Transfers	Puerto Rico Health Insurance Administration	762,528,964	-	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-	
189	Cash Transfers	Forensic Science Bureau	22,425,141	-	
191	Cash Transfers	Musical Arts Corporation	7,456,703	-	
192	Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	4,669,082	-	
193 196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	10,310,997	-	
200	Cash Transfers	Special Independent Prosecutor's Panel	72,987	-	
200	Cash Transfers	Contributions to the Municipalities	3,386,978	-	
208	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	128,781,000	-	
213	Cash Transfers	Correctional Health	8,070,658	-	
220		Medical Emergency Corps Bureau	54,325,877	70,855	
222	Partial Visibility - Operations Cash Transfers	Legislative Services	20,562,320 9,402,000	(30,795)	
223	Cash Transfers	Capitol Building Legislature	39,258,446	-	
225	Cash Transfers	Legislative Donations Studies	21,066,000	167,252	
231	Full Visibility	Office for the Patient's Advocate	2,051,417	73,714	
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-	
241	Full Visibility	Administration for Integral Development of Childhood	9,126,005	170,253	
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	
271	Cash Transfers	Puerto Rico Technology and Innovation Services	97,314,888	3,178,911	
272	Cash Transfers	Office of the Inspector General	18,889,426	-	
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	155,034,996	-	
277	Cash Transfers	Agricultural Enterprises Development Administration	69,791,526	-	
279	Full Visibility	Public Service Appeals Commission	2,746,640	73,057	
281	Full Visibility	Office of the Election Comptroller	3,154,851	22,730	
285	Cash Transfers	Puerto Rico Integrated Transit Authority	117,067,797	-	
286	Cash Transfers	Authority of the Port of Ponce	968,057	-	
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	52,003,552	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,007,191	-	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	59,769,308	-	
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	
298	Cash Transfers	Public Service Regulatory Board	8,558,973	11,543	
311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	8,536	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	143,257,407	-	
317	Cash Transfers	Congressional Budget Office	3,000,000	-	
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EV.24	EV/24	FV/24
FY24	FY24	FY24
734,339,468	12,433,412,189	5.26%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
899,026	24,979,686	3.31%
5,933,374	94,552,437	5.50%
26,939,695	340,017,178	6.34%
207,283	2,658,915	6.69%
11,756	841,794	1.36%
122,528	3,100,804	3.61%
161,081	3,719,129	3.91%
156,503	3,089,487	4.37%
181,264	23,473,768	0.76%
42,536,706	27,027,813	59.00%
-	1,721,559	0.00%
48,588	500,825	8.13%
-	3,487,092	0.00%
40,693,819	481,523,948	7.23%
20,544	213,713	8.06%
54,681,739	653,164,485	7.17%
-	6,623,863	0.00%
1,538,242	19,342,725	6.86%
429,058	6,596,587	5.75%
344,846	3,978,489	7.39%
829,513	8,650,037	8.04%
-	72,987	0.00%
274,339	2,838,200	8.10%
7,752,794	113,275,413	6.02%
432,906	7,203,145	5.36%
2,474,819	44,868,249	4.56%
1,328,337	17,746,241	6.46%
759,469	7,877,813	8.08%
15,899,510	21,941,801	40.50%
90,987	1,207,705	0.43%
158,816 641,875	1,647,210 6,616,250	7.74% 8.13%
17,469	1,281,351	1.33%
422,171	7,867,448	4.63%
286,325	18,151,350	1.53%
91,569	10,945,845	0.82%
213,444	2,206,035	8.11%
669,262	89,297,628	0.69%
1,498,452	15,892,522	7.93%
4,114,906	146,805,184	2.65%
5,888,175	57,940,451	8.44%
208,105	2,278,366	7.58%
224,529	2,636,311	7.12%
2,013,003	75,047,760	1.72%
55,250	857,557	5.71%
3,530,583	46,651,219	6.79%
53,300	1,900,591	2.66%
4,231,947	51,306,195	7.08%
4,831,613	49,802,775	8.13%
676,224	7,157,159	7.90%
305,640	1,671,532	13.22%
14,789,686	124,330,052	10.32%
243,750	2,512,500	8.13%
358,017	16,008,817	2.11%

Code B2A Visibility Entity Total 1 Cash Transfers Pf Sanae 1.1990,059 - 2 Cash Transfers Pf Sanae 4.292,210 - 3 Cash Transfers Pf Sanae 4.792,956,66 - 11 Fortal Number Purpoil Purpoint Sin Topic Sinfer Communic 329,20 - 12 Fortal Number Purpoil Purpoint Sin Topic Sinfer Communic 329,70 - 13 Fortal Number Purpoint Purpoint Sin Topic Sinfer Communic 329,79,147 - 14 Fortal Number Purpoint Diffee of Management and Budget 326,97,147 - 14 Fortal Number Purpoint Partial Number Purpoint Partial Number Purpoint - 15 Fortal Number Purpoint Partial Number Purpoint - - 15 Fortal Number Purpoint Partial Number Purpoint - - 16 Fortal Number Purpoint Purpoint Number Purpoint - - 16 Number Purpoint Purpoint Number Purpoint - - <th></th> <th></th> <th>Joint Resolution - General Fund 111</th> <th>FY24 9,956,042,000 BUDGET</th> <th>FY24 13,196,515 ENC.</th> <th>E</th>			Joint Resolution - General Fund 111	FY24 9,956,042,000 BUDGET	FY24 13,196,515 ENC.	E																																																																																																																																					
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Operations</td><td></td><td>30,918</td><td>-</td><td></td></tr> <tr><td></td><td></td><td>Full Visibility</td><td></td><td>48,644,030</td><td>(79,864)</td><td></td></tr> <tr><td>124 Full Visibility Child Support Administration (ASUME)</td><td></td><td>Full Visibility</td><td></td><td>208,481,546</td><td>4,126,280</td><td></td></tr> <tr><td>14,/02,91/ 395,329</td><td>124</td><td>Full Visibility</td><td>Child Support Administration (ASUME)</td><td>14,762,917</td><td>395,329</td><td></td></tr>	68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	-		75Cash TransfersOffice of the Financial Institutions Commissioner5,840-78Full VisibilityDepartment of Housing28,343,475-81Full Visibility - External FSDepartment of Education2,679,619,392-82Cash TransfersInstitute of Puerto Rican Culture18,725,109-87Full VisibilityDepartment of Recreation and Sports38,009,785(82,652)90Cash TransfersMedical Services Administration of Puerto Rico118,771,510-95Full Visibility - External FSMental Health and Drug Addiction Services Administration129,004,880-96Full VisibilityOffice of the Women's Advocate8,855,568(127,109)105Cash TransfersIndustrial Commission114,246-109Cash TransfersPuerto Rico School of Plastic Arts2,658,626-119Cash TransfersDepartment of Economic Development & Commerce35,483,113-120Full Visibility - 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FY24	FY24	FY24
593,373,051	8,094,717,544	5.96%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
2,470,055	24,532,174	7.72%
3,136,907	35,899,962	6.92%
3,887,259	36,289,414	8.11%
30,370,575	307,723,670	7.60%
-	19,226	0.00%
1,105,643	12,599,258	6.51%
1,173,193	17,275,644	5.28%
-	336,971,147	0.00%
1,033,463	22,721,775	3.89%
349,063	7,915,367	3.78%
-	4,656	0.00%
528,384	7,255,854	5.67%
22,032,592	263,739,927	7.16%
22,982,237	1,037,122,181	2.05%
1,979,680	36,964,829	4.40%
185,535	2,477,360	5.79%
633,113	6,749,673	7.20%
1,374,772	20,087,309	5.07%
32,242	434,448	6.00%
53,232	529,466	6.20%
9,742,557	109,810,027	6.79%
63,414,705	658,890,779	7.34%
396,952	3,860,322	7.57%
6,299,267	46,619,001	9.75%
1,383,779	16,376,648	6.91%
19,257,540	187,939,747	7.80%
5,055,618	56,043,925	6.95%
4,972,784	104,664,407	3.97%
1,994,095	21,282,882	7.26%
259,666	2,684,826	7.28%
189,508	2,341,136	6.35%
4,098,249	55,178,023	6.00%
81,848	781,637	7.88%
937,879	10,644,093	6.75%
29,420,753	402,665,987	6.08%
-	5,840	0.00%
1,871,028	21,798,576	6.60%
172,933,100	2,173,231,976	6.45%
1,253,063	13,842,937	6.69%
2,307,991	28,634,399	6.07% 4.90%
5,821,600 7,805,140	101,188,805 108,158,745	6.05%
272,670	7,541,819 114,246	3.08% 0.00%
- 220,606	2,792,787	6.37%
220,808	2,018,666	8.01%
2,442,300	2,018,000	6.88%
2,442,300 173,904	3,346,953	4.46%
-	30,918	0.00%
3,207,531	33,897,340	6.59%
15,270,646	161,618,144	7.32%
755,601	11,588,177	5.12%
	11,000,177	3.12,0

Data extracted on November 26, 2024

		Joint Resolution - General Fund 111	FY24 9,956,042,000 BUDGET	FY24 13,196,515 ENC.	E
Code	B2A Visibility	Entity	Total	Total	
126	Full Visibility	Vocational Rehabilitation Administration	26,070,564	(3,525)	
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,436,245	2,710,180	
137	Full Visibility	Department of Correction and Rehabilitation	396,206,805	(388,603)	
139	Full Visibility	Parole Board	3,038,123	(15,031)	
143	Full Visibility	Ofic Protec y Defensa Pers Imp	699,276	1,050	
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	(17,596)	
153	Full Visibility	Office for People with Disabilities	2,805,354	113,126	
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,731,299	4,910	
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-	
162	Cash Transfers	Public Building Authority	32,101,225	-	
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	
176	Cash Transfers	University of Puerto Rico	62,064,585	-	
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	-	
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,216,580	-	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-	
189	Cash Transfers	Forensic Science Bureau	20,911,721	-	
191	Cash Transfers	Musical Arts Corporation	5,456,703	-	
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	-	
193	Cash Transfers	Office of Government Ethics	10,310,997	-	
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-	
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	7,476,658	-	
220	Cash Transfers	Correctional Health	51,521,530	(47,181)	
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	20,562,320	228,535	
222	Cash Transfers	Legislative Services	1,548,000	-	
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	
225	Cash Transfers	Legislative Donations Studies	1,316,000	(22,525)	
231	Full Visibility	Office for the Patient's Advocate	2,051,417	(26,679)	
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-	
241	Full Visibility	Administration for Integral Development of Childhood	8,082,005	448,989	
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	
271	Cash Transfers	Puerto Rico Technology and Innovation Services	89,637,427	(63,809)	
272	Cash Transfers	Office of the Inspector General	18,889,426	-	
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	38,719,996	-	
277	Cash Transfers	Agricultural Enterprises Development Administration	35,779,526	-	
279	Full Visibility	Public Service Appeals Commission	2,746,640	(8,385)	
281	Full Visibility	Office of the Election Comptroller	3,154,851	(16,177)	
285	Cash Transfers	Puerto Rico Integrated Transit Authority	27,167,883	-	
286	Cash Transfers	Authority of the Port of Ponce	968,057	-	
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	39,603,552	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,720,191	-	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	58,767,308	-	
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	
298	Cash Transfers	Public Service Regulatory Board	8,456,577	10,357	
311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	8,655	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,670,427	-	
317	Cash Transfers	Congressional Budget Office	3,000,000	-	
329	Cash Transfers	Office of Socioeconomic Development	5,490,250	12,071	

FY24	FY24	FY24
593,373,051	8,094,717,544	5.96%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
874,455	23,056,475	3.35%
6,038,909	79,999,097	5.95%
25,278,051	289,412,136	6.38%
234,792	2,376,826	7.73%
18,332	655,412	2.62%
101,273	3,017,128	2.99%
179,228	2,113,275	6.39%
94,332	2,142,087	3.45%
181,264	23,292,504	0.76%
2,536,706	24,491,106	7.90%
-	71,559	0.00%
48,588	452,238	8.13%
-	3,487,092	0.00%
2,666,108	59,398,478	4.30%
20,613	193,100	8.09%
54,681,739	492,170,362	8.33%
1,370,730	5,253,133	20.69%
2,238,767	15,590,538	10.71%
429,321	4,167,266	7.87%
346,423	3,632,067	7.42%
830,019	7,820,018	8.05%
-	72,987	0.00%
274,339	2,563,860	8.10%
384,644	6,321,027	5.14%
4,459,919	37,651,164	8.66%
1,817,472	15,700,234	8.84%
122,019	1,178,069	7.88%
1,413,935	15,727,867	4.10%
97,670	882,560	7.42%
140,455	1,533,434	6.85%
641,875	5,974,375	8.13%
17,469	1,263,882	1.33%
523,575	5,850,884	6.48%
286,325	17,865,025	1.53%
91,569	10,854,276	0.82% 8.11%
213,444 928,736	1,992,591 80,755,240	1.04%
1,498,452	14,394,070	7.93%
4,114,906	26,375,277	10.63%
3,133,175	26,322,226	8.76%
223,946	2,062,805	8.15%
223,587	2,428,901	7.09%
2,007,545	21,059,301	7.39%
55,250	802,307	5.71%
2,676,167	31,575,052	6.76%
53,300	1,560,291	3.10%
4,232,141	46,072,055	7.20%
4,831,613	44,971,163	8.13%
639,027	6,405,379	7.56%
101,014	1,561,863	4.37%
4,032,351	58,710,720	4.94%
243,750	2,268,750	8.13%
342,521	4,154,225	6.24%

Data extracted on November 26, 2024

Special Appropriations - General Fund 3.997/481,000 1,122,299 Code 52.0 VISIDIT Entity Total 10 Pranta Visitity - Payroll The General Court of Justice 13,1000 Total 10 Pranta Visitity - Payroll The General Court of Justice 33,350 - 11 Other Prants, Court of Justice 33,350 - - 12 Pranta Visitity - Payroll The General Court of Justice 33,350 - 13 Full Visitity Part Robits 127,673,39 - - 13 Full Visitity Part Robits 127,723,30 - - 14 Hum Robits 127,723,20 - - - - 14 Hum Robits Catality of the Ophretiment of the Treasury 22,72,32,80 - - 15 Other Bastary Catality Bastary Mission - - - - - - - - - - - - - - - - -				EV24	EV/24
141 BUDGET EVC 2 Cash Frankfers PH dote Total Total 3 Cash Frankfers PH dote 1.0000 1.0000 4 Cash Frankfers PH dote 3.0000 1.0000 15 Full Vability Office of Management and Budget 3.23,000 1.0000 17 Odd and Treasury Custodies Custody of the Office of Management and Budget 1.0000 1.0000 18 Full Vability Putter Baco Department of Task 1.0000 1.0000 18 Full Vability Human Resources Management & Transformation 3.000 1.0000 19 Full Vability Human Resources Management & Transformation 3.0000 1.00000 19 Full Vability Putter Rice Pacific Burnaw 3.0000 1.00000 6.6300 19 Full Vability Department of Nature and Pacific Works 1.129,826 1.00000 6.6300 10 Full Vability Department of Pacific Works 1.328,717 1.387,717 1.387,717 1.382,717 1.382,717 1.3			Special Appropriations - General Fund	FY24	FY24
Code B2A Visibility Field Total 1 Gash Transfers Predivation Predivation 1510,000 1 10 Predivation Predivation 1510,000 1 1 10 Predivation The General Court of Auslice 300,000 1 11 Predivation Collect of Management and Budget 123,000 1 12 Predivation Collect of Management and Budget 123,000 1 13 Full Visibility Preto Rico Destructer of State and Budget 1,23,200,000 1 14 Full Visibility Preto Rico Destructer of State and Budget 1,23,000 1 14 Full Visibility Preto Rico Destructer of State and Budget 1,23,000 1 15 Full Visibility Preto Rico Destructer of State and Budget 1,23,000 1,23,000 16 Full Visibility Preto Rico Destructer of State and Budget 1,23,000 1,23,000 16 Full Visibility Preto Rico Destructer of State and Budget 1,23,000 1,23,000 16					
2 Cash Transfers PR House 1.55.000 10 Partal Violabily - Payot Cloud of Indice 235.600 - 10 Partal Violabily - Payot Cloudele Cloude of House Cloude of Indice 237.673.729 11 Violability Cloude of HouSe Cloude			141	BUDGEI	ENC.
2 Cash Transfers PR House 1.55.000 10 Partal Violabily - Payot Cloud of Indice 235.600 - 10 Partal Violabily - Payot Cloudele Cloude of House Cloude of Indice 237.673.729 11 Violability Cloude of HouSe Cloude	Code	B2A Visibility	Entity	Total	Total
16 rul visability Office of Management and Budget 22,500 27 ORK and Tressury Custolies Custody of the Office of Management and Budget 6,000,000 (67,747) 28 Full Visability Part of Nico Department of Tressury 3,200,000 (7,747) 28 Full Visability State Econocomics of Tressury 2,274,223,833 (7,747) 29 Full Visability Human Resources Management & Tressury 3,200,000 (7,747) 29 Full Visability Human Resources Management & Tressury 3,200,000 (7,747) 20 Full Visability Human Resources Management & Tressury 3,200,000 (7,817) 20 Full Visability Puerto Rico National Guard 1,402,997 (1,123,900,000 (8,153,922) 20 Full Visability Puerto Rico Department of Arcenture 1,232,900,000 (8,153,92) 21 Full Visability Puerto Rico Department of Arcenture 1,232,900,000 (8,153,92) 21 Full Visability Puerto Rico Department of Arcenture 1,232,900,000 (8,153,93,93) 21 Full Visabi					-
17 OMB and Tessary Cutodle Cutodly of the Office of Management and Budget 127, Ed. 2000,000 24 Full Vability- External IS Puerto Rico Department of Tressury 3.200,000 25 OMB and Tressary Cutodles Cutodly of the Department of the Tressury 2.72,425,893 26 Full Vability- Hum Recurcts Management & Transformation 3.50,000 26 Full Vability- Hum Recurcts Management & Transformation 3.50,000 27 Full Vability- Puerto Rico Department of Instruct And Recurcts Management & Transformation 1.42,59,222 28 Full Vability- Puerto Rico Department of Instruct And Recurcts Management & Transformation 1.42,59,222 29 Full Vability- Puerto Rico Department of Arcula And Recurcts Management & Transformation 1.42,59,223 29 Full Vability- Department of Arcula And Recurcts Management & Transformation 1.42,59,203 20 Full Vability- Department of Arcula And Socures 1.23,60,000 21 Full Vability- External IS Department of Arcula And Socures 1.322,20,00 21 Full Vability- External IS Department of Arcula And Socures 1.322,20,00	10	Partial Visibility - Payroll	The General Court of Justice	500,000	-
32 Full Visibility Puerto Rico Department of State 0.000,000 (e67,747) 24 Full Visibility State Rico Department of Thressury 3,200,000 - 25 OMB and Tressury Custodies Custody of the Oppartment of Thressury 2,274,352,883 - 36 Full Visibility Puerto Rico Department of Astice 48,000 - 37 Full Visibility Oppartions Puerto Rico Department of Astice 48,000 - 48 Full Visibility Puerto Rico Department of Astice 48,000 - 49 Full Visibility Puerto Rico Rico Tariant of Astice 13,81,922 - 49 Full Visibility Department of Astice Astice 13,81,922 - 50 Full Visibility Department of Commonent Resources 13,81,822 - 51 Full Visibility Department of Commonent Resources 13,81,832 - 51 Full Visibility Department of Commonent Resources 1,232,000 (2,77) 52 Full Visibility Department of Commonent Resources 1,232,000 (2,7,7)	16	Full Visibility		233,600	-
24 full visibility - bearnal IS Puerto Rico Department of Trensury 2,200,200 25 OUKs and Trensury Custodies Custody of the Department of the Trensury 2,2274,322,830 - 28 Full Visibility Human Resources Management & Transformation 16,599,612 - 29 Part Visibility Puerto Rico Department of Austice 48,000 - 20 Part Visibility Puerto Rico Management & Transformation 1,261,922 - 20 Part Visibility Department of Austice 1,261,829 - 21 Full Visibility Department of Austice 1,261,823 - 21 Full Visibility Department of Agriculture 1,378,828 - 21 Full Visibility Department of Agriculture 7,388,398 - 21 Full Visibility Department of Agriculture 1,328,621 - 21 Full Visibility Department of Agriculture 1,328,000 1,327,000 23 Full Visibility Department of Agriculture 1,328,000 - 23 <		OMB and Treasury Custodies		167,615,299	-
2 OM6 and Treasury Custodies Custody of the Department of Internative 2.274.52.893 - 3 Full Visibility Human Resources Management & Trainformation 35.000 - 3 Full Visibility Puter No Department of Instice 46.000 - 4 Partial Visibility Duets Rico Patientee Info 5.000.000 - 4 Partial Visibility Department of Transportation and Public Works 11,561,922 - 5 Full Visibility Department of Aural and Environmental Resources 13,316,01 36,865 5 Full Visibility Department of Aural and Environmental Resources 13,316,00 6,819 6 Full Visibility Patternation Consumer Atlains 173,846,23 1,387,000 7 Full Visibility Department of function 1,337,000 1,237,000 - 7 Full Visibility Department of function 1,325,000 - - 7 Full Visibility Department of function 1,325,000 - - 7 Full Visibility Department of fu		Full Visibility	•	6,000,000	(667,747)
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38 Full Visibility Human Resources Management & Transformation 15,000 - 38 Full Visibility Puerto Rice Department of Justice 48,000 - 49 Partial Visibility Puerto Rice Department of Maxime All Science 1,24,59,397 - 49 Full Visibility Department of Nature Resources 1,31,51,522 - 50 Full Visibility Department of Concurrent Resources 1,31,51,502 - 51 Full Visibility Puerto Rice Department of Concurrent Resources 1,32,300 1,387,000 51 Full Visibility Department of Concurrent Resources 1,32,300 1,387,000 52 Full Visibility Department of Recreation and Sports 1,387,000 - 53 Full Visibility Department of Recreation and Sports 1,356,707 - 54 Full Visibility Puertal Head Instration 1,355,702 - 54 Visibility Puertal Head Instration 2,253,800 7,40,557 54 Visibility Chain Science Administration 1,052,328 -		OMB and Treasury Custodies		2,274,252,893	-
38 Full Visibility Puerto Rico Department of Assirie 48,000 - 49 Partial Visibility Puerto Rico National Guard 1,429,997 - 45 Full Visibility Puerto Rico National Outlow Works 11,561,022 - 55 Full Visibility Puerto Rico Natural and Environmental Resources 14,316,5101 38,695 56 Full Visibility Department of Astural and Environmental Resources 12,90,000 6,819 77 Full Visibility Department of Astural and Environmental Resources 12,92,000 1,387,000 87 Full Visibility Department of Astural Astanto Asports 7,383,388 - 78 Full Visibility Department of Recation and Sports 1,232,000 (2,775) 96 Full Visibility Department of Recation and Sports 1,232,000 - 19 Cash Transfers Medica Services Administration 1,232,602 - 19 Cash Transfers Medica Services Administration 1,232,602 - 19 Cash Transfers Medica Services Administration 1,2		•		16,992,612	-
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48 Full Visibility Puerto Rico National Guard 1.429.957 49 Full Visibility Department of Transportation and Public Works 11.561.922 50 Full Visibility Department of Aracupan Public Works 12.561.922 57 Full Visibility Puerto Rico Department of Aracupan Public Works 12.561.922 71 Full Visibility Puerto Rico Department of Faransportation and Public Works 17.828.000 73 Full Visibility Department of Faransportation and Sports 17.828.001 1.837.000 74 Full Visibility Department of Receation and Sports 1.232.000 1.232.000 79 Cash Transfers Department of Education 1.232.000 - 71 Full Visibility Puerto Rico Ministration 1.232.000 - 71 Full Visibility Puerto Rico Ministration 2.257.020 - 721 Full Visibility Puerto Rico Ministration 2.257.020 - 722 Full Visibility Puerto Rico Ministration 1.257.020 - 723 Full Visibility Puerto		•	•		-
449 Full Visibility Department of Transportation and Public Works 11.561.922 +					-
50 Full Visibility Department of Natural and Environmental Resources 14,316,101 38,6695 51 Full Visibility Puerto Rico Department of Consumer Affairs 179,826		•			-
55 Full Visibility Puerto Rico Department of Agriculture 12,900,000 6,31 6F Full Visibility Puerto Rico Department of Consume Affairs 137,842,81 - 71 Full Visibility Department of Housing 137,843,828 - 72 Full Visibility Department of Housing 7,038,338 - 73 Full Visibility Department of Education 7,038,338 - 74 Full Visibility Department of Recreation and Sports 12,220,000 - 74 Full Visibility Cepartment of Recreation and Sports 12,220,000 - 75 Full Visibility Peartment of Recreation Sports and Sports 2,232,000 - 7106 Full Visibility Peartment of Concomic Development & Commerce 122,525,622 - 7121 Partial Visibility Department of Mathikration 2,237,000 - 7122 Full Visibility Department of Concomic Development & Commerce 122,557,520 - 7123 Full Visibility Concomic Development & Commerce 12,517,600 - <td></td> <td>•</td> <td></td> <td></td> <td>-</td>		•			-
69 Full Visibility Puerto Rico Department of Housing 173 Fall			•		
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87 Full Visibility Department of Recreation and Sports 1,232,000 (2,775) 90 Cash Transfers Medical Services Administration of Puerto Rico 1,325,717 - 105 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 1,212,000 - 111 Cash Transfers Department of Economic Development & Commerce 12,255,22 - 112 Partia Visibility - Operations DSP Neg Sistema Emergencia 911 - - 121 Partia Visibility Family and Children Administration 2,977,020 - 122 Full Visibility Family Administration (SAUME) 5,141,700 240,425 123 Full Visibility Vocational Rehabilitation Administration 2,8559,844 (948,083) 123 Full Visibility Department of Correction and Rehabilitation 28,559,844 (948,083) 124 Full Visibility Office for People with Disabilities 1,313,500 - 125 Full Visibility Office for People with Disabilities 1,313,500 - 125 Full Visibility <td></td> <td>•</td> <td></td> <td></td> <td>1,387,000</td>		•			1,387,000
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95 Full Visibility Fuernal FS Mental Health and Drug Addiction Services Administration 14,195,000		•			(2,775)
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222Cash TransfersLegislative Services7,854,000-223Cash TransfersCapitol Building Legislature4,800,000-225Cash TransfersLegislative Donations Studies19,750,000-241Full VisibilityAdministration for Integral Development of Childhood1,044,000322,360271Cash TransfersPuerto Rico Technology and Innovation Services7,677,461-276Cash TransfersPuerto Rico Technology and Innovation Services7,677,461-277Cash TransfersPuerto Rico Technology and Innovation Services34,012,000-278Cash TransfersPuerto Rico Integrated Transit Authority89,899,914-288Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center12,400,000-293Cash TransfersCenter for Diabetes Research, Education, and Medical Services287,000-295Cash TransfersFiscal Agency & Financial Advisory Authority1,002,000-298Cash TransfersPublic Service Regulatory Board102,396-312Cash TransfersRetirement Board of the Government of Puerto Rico61,586,980-	215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-
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312Cash TransfersRetirement Board of the Government of Puerto Rico61,586,980					-
					-
Cash Transfers Office of Socioeconomic Development 11,500,000 -					-
	529	Cash Transfers		11,500,000	-

EV24	EV24	EV24
FY24 91,699,066	FY24 3,639,305,265	FY24 2.29%
XPENSES	BALANCE	% Utilized
APEINSES	DALANCE	76 Otilized
Total	Total	Total
813	1,507,563	0.05%
250,000	-	50.00%
-	233,600	0.00%
-	167,615,299	0.00%
739,244	(19,840)	12.32%
- 17 194 504	3,200,000	0.00%
17,184,504	2,210,851,900 16,992,612	0.76% 0.00%
6,000	4,400	17.14%
-	48,000	0.00%
-	5,000,000	0.00%
-	1,429,997	0.00%
-	11,561,922	0.00%
4,900	14,242,521	0.03%
4,650	12,737,709	0.04%
-	179,826	0.00%
9,922,083	125,600,172	7.20%
-	1,856,000	0.00%
-	7,038,398	0.00%
224,775	993,350	18.24%
1,526,717	-	100.00%
325,736	10,259,736	2.29%
-	2,219,000	0.00%
7,526,847	104,998,775	6.69%
19,718	1,579,353	0.77%
-	2,977,020	0.00%
409,898	2,641,374	7.97%
-	1,052,280	0.00%
-	5,804,251	0.00%
948,083	25,715,594	3.32%
-	62,328	0.00%
-	167,000	0.00%
-	1,313,500	0.00%
-	848,158	0.00%
-	-	0.00%
-	1,650,000	0.00%
40,693,819	378,765,544 106,312,384	8.13% 0.00%
636,110	877,310	42.03%
-	2,000,000	0.00%
7,752,794	105,522,619	6.02%
48,263	449,213	8.13%
-	2,804,347	0.00%
638,075	5,939,650	8.12%
-	4,800,000	0.00%
-	250,000	0.00%
-	721,640	0.00%
-	7,677,461	0.00%
-	116,315,000	0.00%
2,763,475	25,721,575	8.13%
72,563	51,908,351	0.08%
-	12,400,000	0.00%
-	287,000 1,002,000	0.00% 0.00%
-	102,396	0.00%
-	61,586,980	0.00%
-	11,500,000	0.00%
	,	

			General Fund Appropriations	FY24 13,953,523,000	FY24 14,317,263
			GF	BUDGET	ENC.
	Codo			Total	Total
	Code 1	B2A Visibility Cash Transfers	PR Senate Entity		Total
	2		PR House	31,998,059	-
	8	Cash Transfers Cash Transfers	Office of the Comptroller	46,834,100	-
	10	Partial Visibility - Payroll	The General Court of Justice	47,945,566	-
	11	Full Visibility	Puerto Rico Traffic Safety Commission	399,935,470 19,226	-
	15	Full Visibility	Office of the Governor	16,993,111	(73,263)
	16	Full Visibility	Office of Management and Budget	22,443,884	1,076,527
	17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,586,446	1,070,527
	18	Full Visibility	PR Planning Board	26,592,245	57,410
	21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	9,223,864	(52,384)
	22	Cash Transfers	Office of The Commissioner of Insurance	4,656	(52,50+)
	23	Full Visibility	Puerto Rico Department of State	15,311,078	(656,825)
	24	Full Visibility - External FS	Puerto Rico Department of Treasury	310,958,360	(050,025)
	25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,395,775,531	-
	28	Full Visibility	State Elections Commission	61,952,501	(28,350)
	29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	(20,000)
	30	Full Visibility	Human Resources Management & Transformation	8,833,221	(104,060)
	31	Full Visibility	General Services Administration	27,110,038	1,499,421
	34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	567
	37	Full Visibility	Civil Rights Commission	858,063	(13,619)
	38	Full Visibility	Puerto Rico Department of Justice	143,579,985	(98,665)
	40	Partial Visibility - Operations	Puerto Rico Police Bureau	869,275,630	2,087,307
	41	Partial Visibility - Operations	Special Investigations Bureau	5,245,265	(4,339)
	42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,632,574	8,963
	43	Full Visibility	Puerto Rico National Guard	21,452,929	-
	45	Partial Visibility - Operations	Department of Public Safety	247,041,924	(127,987)
	49	Full Visibility	Department of Transportation and Public Works	84,326,318	1,143,065
	50	Full Visibility	Department of Natural and Environmental Resources	139,659,149	449,520
	55	Full Visibility	Puerto Rico Department of Agriculture	40,372,814	191,450
	60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	(9,561)
	62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	(10,202)
	67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	87,375
	68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	-
	69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,081,590	-
	71	Full Visibility - External FS	Department of Health	621,458,018	-
	75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840	-
	78	Full Visibility	Department of Housing	31,586,475	1,387,000
	81	Full Visibility - External FS	Department of Education	2,686,657,790	-
	82	Cash Transfers	Institute of Puerto Rican Culture	18,725,109	-
	87	Full Visibility	Department of Recreation and Sports	39,241,785	(85,427)
	90	Cash Transfers	Medical Services Administration of Puerto Rico	120,298,227	-
	95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	143,199,880	-
	96	Full Visibility	Office of the Women's Advocate	8,855,568	(127,109)
	105	Cash Transfers	Industrial Commission	114,246	-
	106	Full Visibility	Public Housing Administration	5,683,505	-
	109	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-
	119	Cash Transfers	Department of Economic Development & Commerce	148,008,735	-
	120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	(8,414)
,	121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	30,918	-
,	122	Full Visibility	Secretariat of the Department of the Family	51,197,830	664,190
	123	Full Visibility	Family and Children Administration	211,458,566	4,126,280
	124	Full Visibility	Child Support Administration (ASUME)	19,904,617	635,754

EV(24	EV2 4	EV/24
FY24	FY24	FY24
685,072,117	11,734,022,809	4.91%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
2,470,055	24,532,174	7.72%
3,137,719	37,407,524	6.70%
3,887,259	36,289,414	8.11%
30,620,575	307,723,670	7.66%
-	19,226	0.00%
1,105,643	12,599,258	6.51%
1,173,193	17,509,244	5.23%
-	504,586,446	0.00%
1,033,463	22,721,775	3.89%
349,063	7,915,367	3.78%
-	4,656	0.00%
1,267,628	7,236,014	8.28%
22,032,592	266,939,927	7.09%
40,166,741	3,247,974,081	1.18%
1,979,680	53,957,441	3.20%
185,535	2,477,360	5.79%
639,113	6,754,073	7.24%
1,374,772	20,087,309	5.07%
32,242	434,448	6.00%
53,232	529,466	6.20%
9,742,557	109,858,027	6.79%
63,414,705	663,890,779	7.30%
396,952	3,860,322	7.57%
6,299,267	46,619,001	9.75%
1,383,779	17,806,645	6.45%
19,257,540	187,939,747	7.80%
5,055,618	67,605,847	6.00%
4,977,684	118,906,928	3.56%
1,998,745	34,020,591	4.95%
259,666	2,684,826	7.28%
189,508	2,341,136	6.35%
4,098,249	55,178,023	6.00%
81,848	781,637	7.88%
937,879	10,823,919	6.66%
39,342,837	528,266,158	6.33%
-	5,840	0.00%
1,871,028	23,654,576	5.92%
172,933,100	2,180,270,374	6.44%
1,253,063	13,842,937	6.69%
2,532,766	29,627,749	6.45%
7,348,317	101,188,805	6.11%
8,130,876	118,418,481	5.68%
272,670	7,541,819	3.08%
-	114,246	0.00%
220,606	5,011,787	3.88%
212,887	2,018,666	8.01%
9,969,147	133,105,460	6.74%
173,904	3,346,953	4.46%
-	30,918	0.00%
3,227,249	35,476,693	6.30%
15,270,646	164,595,164	7.22%
1,165,499	14,229,551	5.86%

Period 3 - September Data extracted on November 26, 2024

			E)/24	EV(2.4
		General Fund Appropriations	FY24 13,953,523,000	FY24 14,317,263
		GF	BUDGET	ENC.
Code			Total	Total
Code 126	B2A Visibility	Entity Vocational Rehabilitation Administration	Total	Total
120	Full Visibility	Administration for Socioeconomic Development of the Family	27,122,844	(3,525)
137		Department of Correction and Rehabilitation	107,905,445	2,710,180
139	Full Visibility Full Visibility	Parole Board	424,766,649 3,100,451	(1,336,686) (15,031)
143	Full Visibility	Ofic Protec y Defensa Pers Imp	866,276	1,050
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	(17,596)
153	Full Visibility	Office for People with Disabilities	4,118,854	113,126
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,579,457	4,910
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	4,510
162	Cash Transfers	Public Building Authority	72,101,225	_
165	Cash Transfers	Land Authority of Puerto Rico	1,721,559	-
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-
176	Cash Transfers	University of Puerto Rico	562,911,585	-
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	_
187	Cash Transfers	Puerto Rico Health Insurance Administration	762,528,964	_
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-
189	Cash Transfers	Forensic Science Bureau	22,425,141	_
191	Cash Transfers	Musical Arts Corporation	7,456,703	-
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	-
193	Cash Transfers	Office of Government Ethics	10,310,997	-
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	_
208	Cash Transfers	Contributions to the Municipalities	128,781,000	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,070,658	-
220	Cash Transfers	Correctional Health	54,325,877	(47,181)
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	20,562,320	228,535
222	Cash Transfers	Legislative Services	9,402,000	
223	Cash Transfers	Capitol Building Legislature	39,258,446	-
225	Cash Transfers	Legislative Donations Studies	21,066,000	(22,525)
231	Full Visibility	Office for the Patient's Advocate	2,051,417	(26,679)
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-
241	Full Visibility	Administration for Integral Development of Childhood	9,126,005	771,349
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	_
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-
271	Cash Transfers	Puerto Rico Technology and Innovation Services	97,314,888	(63,809)
272	Cash Transfers	Office of the Inspector General	18,889,426	-
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	155,034,996	-
277	Cash Transfers	Agricultural Enterprises Development Administration	69,791,526	-
279	Full Visibility	Public Service Appeals Commission	2,746,640	(8,385)
281	Full Visibility	Office of the Election Comptroller	3,154,851	(16,177)
285	Cash Transfers	Puerto Rico Integrated Transit Authority	117,067,797	-
286	Cash Transfers	Authority of the Port of Ponce	968,057	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	52,003,552	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,007,191	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	59,769,308	-
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-
298	Cash Transfers	Public Service Regulatory Board	8,558,973	10,357
311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	8,655
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	143,257,407	-
317	Cash Transfers	Congressional Budget Office	3,000,000	-
329	Cash Transfers	Office of Socioeconomic Development	16,990,250	12,071

FY24	FY24	FY24
685,072,117	11,734,022,809	4.91%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
874,455	24,108,755	3.22%
6,038,909	85,803,347	5.60%
26,226,134	315,127,730	6.17%
234,792	2,439,154	7.57%
18,332	822,412	2.12%
101,273	3,017,128	2.99%
179,228	3,426,775	4.35%
94,332	2,990,245	2.64%
181,264	23,292,504	0.76%
2,536,706	24,491,106	3.52%
-	1,721,559	0.00%
48,588	452,238	8.13%
-	3,487,092	0.00%
43,359,926	438,164,021	7.70%
20,613	193,100	8.09%
54,681,739 1,370,730	598,482,746 5,253,133	7.17% 20.69%
2,874,878	16,467,847	12.82%
429,321	6,167,266	5.76%
346,423	3,632,067	7.42%
830,019	7,820,018	8.05%
-	72,987	0.00%
274,339	2,563,860	8.10%
7,752,794	105,522,619	6.02%
432,906	6,770,239	5.36%
4,459,919	40,455,511	8.21%
1,817,472	15,700,234	8.84%
760,094	7,117,719	8.08%
1,413,935	20,527,867	3.60%
97,670	1,132,560	0.46%
140,455	1,533,434	6.85%
641,875	5,974,375	8.13%
17,469	1,263,882	1.33%
523,575	6,572,524	5.74%
286,325	17,865,025	1.53%
91,569	10,854,276	0.82% 8.11%
213,444 928,736	1,992,591 88,432,701	0.95%
1,498,452	14,394,070	7.93%
4,114,906	142,690,277	2.65%
5,896,650	52,043,801	8.45%
223,946	2,062,805	8.15%
223,587	2,428,901	7.09%
2,080,108	72,967,652	1.78%
55,250	802,307	5.71%
2,676,167	43,975,052	5.15%
53,300	1,847,291	2.66%
4,232,141	47,074,055	7.08%
4,831,613	44,971,163	8.13%
639,027	6,507,775	7.47%
101,014	1,561,863	4.37%
4,032,351	120,297,700	2.81%
243,750	2,268,750	8.13%
342,521	15,654,225	2.02%

			FY24	FY24
		Joint Resolution - General Fund	9,956,042,000	(479,958)
		111	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
1	Cash Transfers	PR Senate	31,998,059	-
2	Cash Transfers	PR House	45,324,100	-
8	Cash Transfers	Office of the Comptroller	47,945,566	_
10	Partial Visibility - Payroll	The General Court of Justice	399,435,470	_
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	_
15	Full Visibility	Office of the Governor	16,993,111	(27,627)
16	Full Visibility	Office of Management and Budget	22,210,284	57,616
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	336,971,147	57,010
18	Full Visibility	PR Planning Board	26,592,245	380,128
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	9,223,864	
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	(18,137)
23	Full Visibility	Puerto Rico Department of State		- 11 077
23		Puerto Rico Department of Treasury	9,311,078	41,877
24	Full Visibility - External FS	Custody of the Department of the Treasury	307,758,360	-
23	OMB and Treasury Custodies	State Elections Commission	1,121,522,638	-
28	Full Visibility	Puerto Rico Federal Affairs Administration	44,959,889	128,649
30	Cash Transfers	Human Resources Management & Transformation	3,203,066	
30	Full Visibility	General Services Administration	8,798,221	(65,564)
31	Full Visibility		27,110,038	(700,189)
	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	1,695
37	Full Visibility	Civil Rights Commission	858,063	(16,260)
38	Full Visibility	Puerto Rico Department of Justice Puerto Rico Police Bureau	143,531,985	(303,936)
40	Partial Visibility - Operations		864,275,630	(3,219,291)
41	Partial Visibility - Operations	Special Investigations Bureau	5,245,265	(25,123)
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,632,574	14,741
43	Full Visibility	Puerto Rico National Guard	20,022,932	3,197
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	(90,595)
49	Full Visibility	Department of Transportation and Public Works	72,764,396	2,211,576
50	Full Visibility	Department of Natural and Environmental Resources	125,343,048	246,304
55	Full Visibility	Puerto Rico Department of Agriculture	27,472,814	(48,969)
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	(8,527)
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	(32,024)
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	4,571,769
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	(25)
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,901,764	50
71	Full Visibility - External FS	Department of Health	483,609,737	-
75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840	-
78	Full Visibility	Department of Housing	28,343,475	-
81	Full Visibility - External FS	Department of Education	2,679,619,392	-
82	Cash Transfers	Institute of Puerto Rican Culture	18,725,109	-
87	Full Visibility	Department of Recreation and Sports	38,009,785	13,086
90	Cash Transfers	Medical Services Administration of Puerto Rico	118,771,510	-
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	129,004,880	-
96	Full Visibility	Office of the Women's Advocate	8,855,568	(130,719)
105	Cash Transfers	Industrial Commission	114,246	-
106	Full Visibility	Public Housing Administration	3,464,505	-
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-
119	Cash Transfers	Department of Economic Development & Commerce	35,483,113	-
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	(14,217)
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	30,918	-
122	Full Visibility	Secretariat of the Department of the Family	48,644,030	(77,704)
123	Full Visibility	Family and Children Administration	208,481,546	(3,241,672)
124	Full Visibility	Child Support Administration (ASUME)	14,762,917	(107,624)
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FY24	FY24	FY24
678,733,184	7,416,466,586	6.82%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
2,480,987	22,051,187	7.75%
3,134,271	32,765,691	6.92%
3,879,984	32,409,430	8.09%
30,172,662	277,551,009	7.55%
-	19,226	0.00%
1,161,746	11,465,139	6.84%
1,515,434	15,702,595	6.82%
	336,971,147	0.00%
1,270,079	21,071,569	4.78%
337,720	7,595,785	3.66%
-	4,656	0.00%
477,099	6,736,878	5.12%
15,656,450	248,083,477	5.09%
78,061,700	959,060,480	6.96%
1,907,761	34,928,420	4.24%
198,535	2,278,825	6.20%
690,787	6,124,450	7.85%
1,786,789	19,000,708	6.59%
35,000	397,753	6.51%
56,378	489,349	6.57%
9,933,948	100,180,015	6.92%
67,120,887	594,989,183	7.77%
449,886	3,435,559	8.58%
6,455,275	40,148,985	9.99%
3,074,420	13,299,031	15.35%
19,180,352	168,849,990	7.76%
5,080,907	48,751,442	6.98%
6,209,279	98,208,824	4.95%
1,861,912	19,469,940	6.78%
265,847	2,427,506	7.46%
204,080	2,169,080	6.84%
4,023,783	46,582,471	5.90%
76,852	704,810	7.40%
933,829	9,710,214	6.72%
26,422,416	376,243,570	5.46%
-	5 <i>,</i> 840	0.00%
2,468,226	19,330,350	8.71%
196,464,942	1,976,767,034	7.33%
1,235,901	12,607,036	6.60%
2,740,252	25,881,061	7.21%
6,168,502	95,020,303	5.19%
10,258,778	97,899,967	7.95%
306,723	7,365,815	3.46%
-	114,246	0.00%
220,534	2,572,253	6.37%
213,003	1,805,662	8.01%
2,458,530	25,648,155	6.93%
228,582	3,132,588	5.87%
-	30,918	0.00%
2,685,570	31,289,474	5.52%
16,868,410	147,991,406	8.09%
844,761	10,851,040	5.72%
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			FY24	FY24
		Joint Resolution - General Fund	9,956,042,000	(479,958)
		111	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	26,070,564	853,339
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,436,245	(544,942)
137	Full Visibility	Department of Correction and Rehabilitation	396,206,805	571,713
139	Full Visibility	Parole Board	3,038,123	(9,036)
143	Full Visibility	Ofic Protec y Defensa Pers Imp	699,276	-
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	708
153	Full Visibility	Office for People with Disabilities	2,805,354	(27,608)
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,731,299	(285)
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-
162	Cash Transfers	Public Building Authority	32,101,225	-
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-
176	Cash Transfers	University of Puerto Rico	62,064,585	-
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	-
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,216,580	-
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-
189	Cash Transfers	Forensic Science Bureau	20,911,721	-
191	Cash Transfers	Musical Arts Corporation	5,456,703	-
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	-
193	Cash Transfers	Office of Government Ethics	10,310,997	-
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	7,476,658	-
220	Cash Transfers	Correctional Health	51,521,530	(18,879)
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	20,562,320	(96,627)
222	Cash Transfers	Legislative Services	1,548,000	-
223	Cash Transfers	Capitol Building Legislature	34,458,446	-
225	Cash Transfers	Legislative Donations Studies	1,316,000	(21,163)
231	Full Visibility	Office for the Patient's Advocate	2,051,417	(6,791)
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	(0)/01/
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-
241	Full Visibility	Administration for Integral Development of Childhood	8,082,005	(22,812)
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	(22,012)
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-
271	Cash Transfers	Puerto Rico Technology and Innovation Services	89,637,427	(721,775)
272	Cash Transfers	Office of the Inspector General	18,889,426	(/21,//3)
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	38,719,996	_
277	Cash Transfers	Agricultural Enterprises Development Administration	35,779,526	
279	Full Visibility	Public Service Appeals Commission	2,746,640	- (24 724)
281	Full Visibility	Office of the Election Comptroller		(34,724) 31,034
285	Cash Transfers	Puerto Rico Integrated Transit Authority	3,154,851 27,167,883	51,054
286	Cash Transfers	Authority of the Port of Ponce		-
288		University of Puerto Rico Comprehensive Cancer Center	968,057	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	39,603,552	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,720,191	-
295 297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	58,767,308	-
	Cash Transfers		59,466,000	-
298 211	Cash Transfers	Public Service Regulatory Board	8,456,577	25,259
311	Cash Transfers	Puerto Rico Gaming Commission Retirement Reard of the Government of Puerto Rico	2,312,741	18,959
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,670,427	-
317	Cash Transfers	Congressional Budget Office	3,000,000	-
329	Cash Transfers	Office of Socioeconomic Development	5,490,250	(18,810)

FY24	FY24	FY24
678,733,184	7,416,466,586	6.82%
EXPENSES	BALANCE	% Utilized
EXPENSES	DALANCE	76 Otilizeu
Total	Total	Total
3,609,623	18,593,513	13.85%
8,002,858	72,541,181	7.89%
29,891,851	258,948,572	7.54%
235,597	2,150,264	7.75%
16,330	639,082	2.34%
149,286	2,867,133	4.40%
205,256	1,935,627	7.32%
124,054	2,018,318	4.54%
181,264	23,111,239	0.76%
2,536,706	21,954,400	7.90%
-	71,559	0.00%
48,588	403,650	8.13%
-	3,487,092	0.00%
-	59,398,478	0.00%
20,567	172,533	8.07%
54,682,860	437,487,502	8.33%
-	5,253,133	0.00%
1,538,668	14,051,869	7.36%
429,064	3,738,202	7.86%
345,618	3,286,448	7.40%
829,682	6,990,336	8.05%
-	72,987	0.00%
274,339	2,289,521	8.10%
384,644	5,936,383	5.14%
3,584,829	34,085,215	6.96%
1,902,613	13,894,248	9.25%
122,019	1,056,051	7.88%
1,416,436 109,405	14,311,430 794,318	4.11%
124,077	1,416,148	8.31% 6.05%
641,875	5,332,500	8.13%
17,469	1,246,413	1.33%
513,486	5,360,210	6.35%
286,325	17,578,700	1.53%
91,569	10,762,707	0.82%
213,444	1,779,147	8.11%
1,047,017	80,429,998	1.17%
1,498,452	12,895,617	7.93%
3,531,573	22,843,704	9.12%
3,129,548	23,192,679	8.75%
213,773	1,883,756	7.78%
226,844	2,171,023	7.19%
2,012,352	19,046,949	7.41%
55,250	747,057	5.71%
2,676,167	28,898,885	6.76%
58,767	1,501,524	3.42%
4,227,509	41,844,545	7.19%
4,831,613	40,139,550	8.13%
623,951	5,756,169	7.38%
168,049	1,374,856	7.27%
4,014,271	54,696,450	4.92%
243,750	2,025,000	8.13%
364,128	3,808,907	6.63%

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Data extracted on November 26, 2024

			FY24	FY24
		Special Appropriations - General Fund	3,997,481,000	2,392,026
		141	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
2	Cash Transfers	PR House	1,510,000	
10	Partial Visibility - Payroll	The General Court of Justice	500,000	_
16	Full Visibility	Office of Management and Budget	233,600	_
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	167,615,299	-
23	Full Visibility	Puerto Rico Department of State	6,000,000	-
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,274,252,893	-
28	Full Visibility	State Elections Commission	16,992,612	839,119
30	Full Visibility	Human Resources Management & Transformation	35,000	-
38	Full Visibility	Puerto Rico Department of Justice	48,000	-
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	-
43	Full Visibility	Puerto Rico National Guard	1,429,997	-
49	Full Visibility	Department of Transportation and Public Works	11,561,922	-
50	Full Visibility	Department of Natural and Environmental Resources	14,316,101	212,738
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	(4,075)
69	Full Visibility	Puerto Rico Department of Consumer Affairs	179,826	-
71	Full Visibility - External FS	Department of Health	137,848,281	-
78	Full Visibility	Department of Housing	3,243,000	8,498
81	Full Visibility - External FS	Department of Education	7,038,398	-
87	Full Visibility	Department of Recreation and Sports	1,232,000	(2,775)
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-
106	Full Visibility	Public Housing Administration	2,219,000	-
119	Cash Transfers	Department of Economic Development & Commerce	112,525,622	-
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,553,800	(65,503)
123	Full Visibility	Family and Children Administration	2,977,020	-
124	Full Visibility	Child Support Administration (ASUME)	5,141,700	(492,143)
126	Full Visibility	Vocational Rehabilitation Administration	1,052,280	-
127	Full Visibility	Administration for Socioeconomic Development of the Family	6,469,200	-
137	Full Visibility	Department of Correction and Rehabilitation	28,559,844	1,896,167
139	Full Visibility	Parole Board	62,328	-
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-
153	Full Visibility	Office for People with Disabilities	1,313,500	-
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-
162 165	Cash Transfers	Public Building Authority	40,000,000	-
165 176	Cash Transfers	Land Authority of Puerto Rico University of Puerto Rico	1,650,000	-
176	Cash Transfers	Puerto Rico Health Insurance Administration	500,847,000	-
187	Cash Transfers	Forensic Science Bureau	106,312,384	-
189	Cash Transfers	Musical Arts Corporation	1,513,420	-
208	Cash Transfers	Contributions to the Municipalities	2,000,000	-
208	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	128,781,000	-
210	Cash Transfers	Correctional Health	594,000 2,804,347	-
222	Cash Transfers	Legislative Services	7,854,000	-
223	Cash Transfers	Capitol Building Legislature	4,800,000	-
225	Cash Transfers	Legislative Donations Studies	19,750,000	
241	Full Visibility	Administration for Integral Development of Childhood	1,044,000	
271	Cash Transfers	Puerto Rico Technology and Innovation Services	7,677,461	_
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	116,315,000	-
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-
285	Cash Transfers	Puerto Rico Integrated Transit Authority	89,899,914	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-
298	Cash Transfers	Public Service Regulatory Board	102,396	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	61,586,980	-
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-
			,,•	

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FY24	FY24	FY24
183,933,866	3,452,979,373	4.60%
(PENSES	BALANCE	% Utilized
Total	Total	Total
813	1,506,750	0.05%
-	-	0.00%
-	233,600	0.00%
-	167,615,299	0.00%
(1,200)	(18,640)	-0.02%
-	3,200,000	0.00%
80,854,064	2,129,997,836	3.56%
-	16,153,493	0.00%
1,750	2,650	5.00%
-	48,000	0.00%
-	5,000,000 1,429,997	0.00%
-	11,561,922	0.00% 0.00%
66,057	13,963,726	0.46%
43,188	12,698,596	0.33%
	179,826	0.00%
29,568,476	96,031,695	21.45%
	1,847,502	0.00%
-	7,038,398	0.00%
2,775	993,350	0.23%
-	-	0.00%
379,516	9,880,220	2.67%
-	2,219,000	0.00%
8,776,738 -	96,222,037	7.80%
454,813	1,190,043	17.81%
-	2,977,020	0.00%
613,561	2,519,956	11.93%
-	1,052,280	0.00%
-	5,804,251	0.00%
948,083	22,871,344	3.32%
-	62,328	0.00%
-	167,000	0.00%
-	1,313,500	0.00%
723,158	125,000	85.26%
-	- 1,650,000	0.00% 0.00%
- 40,693,819	338,071,725	8.13%
	106,312,384	0.00%
-	877,310	0.00%
-	2,000,000	0.00%
7,752,794	97,769,825	6.02%
48,263	400,950	8.13%
-	2,804,347	0.00%
638,117	5,301,533	8.12%
-	4,800,000	0.00%
-	250,000	0.00%
-	721,640	0.00%
-	7,677,461	0.00%
-	116,315,000	0.00%
2,763,475	22,958,100	8.13%
1,453,064	50,455,287	1.62%
8,152,545	4,247,455	65.75%
-	287,000 1,002,000	0.00% 0.00%
-	1,002,000	0.00%
-	61,586,980	0.00%
-	11,500,000	0.00%
	11,000,000	0.0070

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Data extracted on November 26, 2024

		General Fund Appropriations	FY24 13,953,523,000	FY24 1,912,068
		GF	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
1	Cash Transfers	PR Senate	31,998,059	-
2	Cash Transfers	PR House	46,834,100	-
8	Cash Transfers	Office of the Comptroller	47,945,566	-
10	Partial Visibility - Payroll	The General Court of Justice	399,935,470	-
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-
15	Full Visibility	Office of the Governor	16,993,111	(27,627)
16	Full Visibility	Office of Management and Budget	22,443,884	57,616
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,586,446	-
18	Full Visibility	PR Planning Board	26,592,245	380,128
21	, Partial Visibility - Operations	Emergency and Disaster Management Bureau	9,223,864	(18,137)
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-
23	Full Visibility	Puerto Rico Department of State	15,311,078	41,877
24	Full Visibility - External FS	Puerto Rico Department of Treasury	310,958,360	-
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,395,775,531	-
28	Full Visibility	State Elections Commission	61,952,501	967,768
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	-
30	Full Visibility	Human Resources Management & Transformation	8,833,221	(65,564)
31	Full Visibility	General Services Administration	27,110,038	(700,189)
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	1,695
37	Full Visibility	Civil Rights Commission	858,063	(16,260)
38	Full Visibility	Puerto Rico Department of Justice	143,579,985	(303,936)
40	Partial Visibility - Operations	Puerto Rico Police Bureau	869,275,630	(3,219,291)
41	Partial Visibility - Operations	Special Investigations Bureau	5,245,265	(25,123)
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,632,574	14,741
43	Full Visibility	Puerto Rico National Guard	21,452,929	3,197
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	(90,595)
49	Full Visibility	Department of Transportation and Public Works	84,326,318	2,211,576
50	Full Visibility	Department of Natural and Environmental Resources	139,659,149	459,042
55	Full Visibility	Puerto Rico Department of Agriculture	40,372,814	(53,044)
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	(8,527)
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	(32,024)
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	4,571,769
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	(25)
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,081,590	50
71	Full Visibility - External FS	Department of Health	621,458,018	-
75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840	-
78	Full Visibility	Department of Housing	31,586,475	8,498
81	Full Visibility - External FS	Department of Education	2,686,657,790	-
82	Cash Transfers	Institute of Puerto Rican Culture	18,725,109	-
87	Full Visibility	Department of Recreation and Sports	39,241,785	10,311
90	Cash Transfers	Medical Services Administration of Puerto Rico	120,298,227	
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	143,199,880	-
96	Full Visibility	Office of the Women's Advocate	8,855,568	(130,719)
105	Cash Transfers	Industrial Commission	114,246	(,,,
106	Full Visibility	Public Housing Administration	5,683,505	-
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-
119	Cash Transfers	Department of Economic Development & Commerce	148,008,735	-
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	(14,217)
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	30,918	(- ')')
122	Full Visibility	Secretariat of the Department of the Family	51,197,830	(143,207)
123	Full Visibility	Family and Children Administration	211,458,566	(3,241,672)
124	Full Visibility	Child Support Administration (ASUME)	19,904,617	(599,767)
			10,001,017	(000),007

FV24	E \/ 2 4	FV24
FY24	FY24	FY24
862,667,050	10,869,445,959	6.18%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
2,480,987	22,051,187	7.75%
3,135,084	34,272,441	6.69%
3,879,984	32,409,430	8.09%
30,172,662	277,551,009	7.54%
-	19,226	0.00%
1,161,746	11,465,139	6.84%
1,515,434	15,936,195	6.75%
-	504,586,446	0.00%
1,270,079	21,071,569	4.78%
337,720	7,595,785	3.66%
-	4,656	0.00%
475,899	6,718,238	3.11%
15,656,450	251,283,477	5.03%
158,915,764	3,089,058,317	4.68%
1,907,761	51,081,913	3.08%
198,535	2,278,825	6.20%
692,537	6,127,100	7.84%
1,786,789	19,000,708	6.59%
35,000	397,753	6.51%
56,378	489,349	6.57%
9,933,948	100,228,015	6.92%
67,120,887	599,989,183	7.72%
449,886	3,435,559	8.58%
6,455,275	40,148,985	9.99%
3,074,420	14,729,028	14.33%
19,180,352	168,849,990	7.76%
5,080,907	60,313,364	6.03%
6,275,336	112,172,550	4.49%
1,905,099	32,168,536	4.72%
265,847 204,080	2,427,506 2,169,080	7.46% 6.84%
4,023,783	46,582,471	5.90%
76,852	704,810	7.40%
933,829	9,890,040	6.63%
55,990,892	472,275,266	9.01%
-	5,840	0.00%
2,468,226	21,177,852	7.81%
196,464,942	1,983,805,432	7.31%
1,235,901	12,607,036	6.60%
2,743,027	26,874,411	6.99%
6,168,502	95,020,303	5.13%
10,638,294	107,780,187	7.43%
306,723	7,365,815	3.46%
-	114,246	0.00%
220,534	4,791,253	3.88%
213,003	1,805,662	8.01%
11,235,268	121,870,192	7.59%
228,582	3,132,588	5.87%
-	30,918	0.00%
3,140,383	32,479,516	6.13%
16,868,410	150,968,426	7.98%
1,458,322	13,370,996	7.33%

		General Fund Appropriations	FY24 13,953,523,000	FY24 1,912,068
		GF	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	27,122,844	853,339
127	Full Visibility	Administration for Socioeconomic Development of the Family	107,905,445	(544,942)
137	Full Visibility	Department of Correction and Rehabilitation	424,766,649	2,467,880
139	Full Visibility	Parole Board	3,100,451	(9,036)
143	Full Visibility	Ofic Protec y Defensa Pers Imp	866,276	-
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	708
153	Full Visibility	Office for People with Disabilities	4,118,854	(27,608)
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,579,457	(285)
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-
162	Cash Transfers	Public Building Authority	72,101,225	-
165	Cash Transfers	Land Authority of Puerto Rico	1,721,559	-
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-
176	Cash Transfers	University of Puerto Rico	562,911,585	-
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	-
187	Cash Transfers	Puerto Rico Health Insurance Administration	762,528,964	-
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-
189	Cash Transfers	Forensic Science Bureau	22,425,141	-
191	Cash Transfers	Musical Arts Corporation	7,456,703	-
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	-
193	Cash Transfers	Office of Government Ethics	10,310,997	-
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-
208	Cash Transfers	Contributions to the Municipalities	128,781,000	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,070,658	-
220	Cash Transfers	Correctional Health	54,325,877	(18,879)
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	20,562,320	(96,627)
222	Cash Transfers	Legislative Services	9,402,000	-
223	Cash Transfers	Capitol Building Legislature	39,258,446	-
225	Cash Transfers	Legislative Donations Studies	21,066,000	(21,163)
231	Full Visibility	Office for the Patient's Advocate	2,051,417	(6,791)
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-
241	Full Visibility	Administration for Integral Development of Childhood	9,126,005	(22,812)
264 265	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-
271 272	Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	97,314,888	(721,775)
272	Cash Transfers	Puerto Rico Public Private Partnership Authority	18,889,426	-
270	Cash Transfers	Agricultural Enterprises Development Administration	155,034,996	-
279	Cash Transfers	Public Service Appeals Commission	69,791,526	-
281	Full Visibility Full Visibility	Office of the Election Comptroller	2,746,640 3,154,851	(34,724) 31,034
285	Cash Transfers	Puerto Rico Integrated Transit Authority	117,067,797	51,034
286	Cash Transfers	Authority of the Port of Ponce	968,057	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	52,003,552	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,007,191	_
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	59,769,308	
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-
298	Cash Transfers	Public Service Regulatory Board	8,558,973	- 25,259
311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	18,959
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	143,257,407	-
317	Cash Transfers	Congressional Budget Office	3,000,000	-
329	Cash Transfers	Office of Socioeconomic Development	16,990,250	(18,810)
-			20,000,200	(10,010)

		51/04
FY24	FY24	FY24
862,667,050	10,869,445,959	6.18%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
3,609,623	19,645,793	13.31%
8,002,858	78,345,431	7.42%
30,839,935	281,819,916	7.26%
235,597	2,212,592	7.60%
16,330	806,082	1.89%
149,286	2,867,133	4.40%
205,256	3,249,127	4.98%
847,212	2,143,318	23.67%
181,264	23,111,239	0.76%
2,536,706	21,954,400	3.52%
-	1,721,559	0.00%
48,588	403,650	8.13%
-	3,487,092	0.00%
40,693,819	397,470,203	7.23%
20,567	172,533	8.07%
54,682,860	543,799,886	7.17%
-	5,253,133	0.00%
1,538,668	14,929,179	6.86%
429,064	5,738,202	5.75%
345,618	3,286,448	7.40%
829,682	6,990,336	8.05%
-	72,987	0.00%
274,339	2,289,521	8.10%
7,752,794	97,769,825	6.02%
432,906	6,337,333	5.36%
3,584,829	36,889,562	6.60%
1,902,613	13,894,248	9.25%
760,135	6,357,584	8.08%
1,416,436	19,111,430	3.61%
109,405	1,044,318	0.52%
124,077	1,416,148	6.05%
641,875	5,332,500	8.13%
17,469	1,246,413	1.33%
513,486	6,081,850 17,578,700	5.63%
286,325 91,569		1.53% 0.82%
213,444	10,762,707 1,779,147	8.11%
1,047,017	88,107,459	1.08%
1,498,452	12,895,617	7.93%
3,531,573	139,158,704	2.28%
5,893,023	46,150,779	8.44%
213,773	1,883,756	7.78%
226,844	2,171,023	7.19%
3,465,416	69,502,236	2.96%
55,250	747,057	5.71%
10,828,711	33,146,341	20.82%
58,767	1,788,524	2.93%
4,227,509	42,846,545	7.07%
4,831,613	40,139,550	8.13%
623,951	5,858,565	7.29%
168,049	1,374,856	7.27%
4,014,271	116,283,430	2.80%
243,750	2,025,000	8.13%
364,128	15,308,907	2.14%

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		Data extracted on November 20, 2024				
			FY24	FY24		
		Joint Resolution - General Fund	9,956,042,000	(2,311,349)		
		111	BUDGET	ENC.		
Code	B2A Visibility	Entity	Total	Total		
1	Cash Transfers	PR Senate	31,998,059	-		
2	Cash Transfers	PR House	45,324,100	-		
8	Cash Transfers	Office of the Comptroller	47,945,566	-		
10	Partial Visibility - Payroll	The General Court of Justice	399,435,470	-		
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-		
15	Full Visibility	Office of the Governor	16,993,111	(78,107)		
16	Full Visibility	Office of Management and Budget	22,210,284	(122,924)		
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	336,971,147	-		
18	Full Visibility	PR Planning Board	26,592,245	(31,543)		
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	9,223,864	52,755		
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-		
23	Full Visibility	Puerto Rico Department of State	9,311,078	38,339		
24	Full Visibility - External FS	Puerto Rico Department of Treasury	307,758,360	-		
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,121,522,638	-		
28	Full Visibility	State Elections Commission	44,959,889	(227,925)		
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	-		
30	Full Visibility	Human Resources Management & Transformation	8,798,221	(72,020)		
31	Full Visibility	General Services Administration	27,110,038	(389,113)		
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	3,963		
37	Full Visibility	Civil Rights Commission	858,063	(8,628)		
38	Full Visibility	Puerto Rico Department of Justice	143,531,985	(401,104)		
40	Partial Visibility - Operations	Puerto Rico Police Bureau	864,275,630	(892,082)		
41	Partial Visibility - Operations	Special Investigations Bureau	5,245,265	(11,002)		
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,632,574	(15,211)		
43	Full Visibility	Puerto Rico National Guard	20,022,932	(3,356)		
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	(85,978)		
49	Full Visibility	Department of Transportation and Public Works	72,764,396	213,655		
50	Full Visibility	Department of Natural and Environmental Resources	125,343,048	2,417,468		
55	Full Visibility	Puerto Rico Department of Agriculture	27,472,814	16,408		
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	(26,528)		
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	(20,814)		
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	(2,157,739)		
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	(112)		
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,901,764	(112)		
71	Full Visibility - External FS	Department of Health	483,609,737	-		
75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840	-		
78	Full Visibility	Department of Housing	28,343,475	20,051		
81	Full Visibility - External FS	Department of Education	2,679,619,392	-		
82	Cash Transfers	Institute of Puerto Rican Culture	18,725,109	-		
87	Full Visibility	Department of Recreation and Sports	38,009,785	(18,206)		
90	Cash Transfers	Medical Services Administration of Puerto Rico	118,771,510	(10,200)		
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	129,004,880	-		
96	Full Visibility	Office of the Women's Advocate	8,855,568	(153,630)		
105	Cash Transfers	Industrial Commission	114,246	(155,650)		
106	Full Visibility	Public Housing Administration	3,464,505	-		
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	_		
119	Cash Transfers	Department of Economic Development & Commerce	35,483,113			
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	- (2,162)		
120	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	3,895,925 30,918	(2,102)		
121	Full Visibility	Secretariat of the Department of the Family	48,644,030	-		
122	Full Visibility	Family and Children Administration		(79,886) (2,348,451)		
123		Child Support Administration (ASUME)	208,481,546 14,762,917	(2,348,451) (92,311)		
124	Full Visibility		14,762,917	(92,311)		

FY24	FY24	FY24
746,925,305	6,671,852,631	7.50%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
2,723,854	19,327,333	8.51%
3,479,306	29,286,385	7.68%
3,923,167	28,486,263	8.18%
34,763,936	242,787,073	8.70%
14,024	5,202	72.94%
1,365,852	10,177,394	8.04%
1,487,216	14,338,303	6.70%
-	336,971,147	0.00%
1,125,286	19,977,827	4.23%
390,664	7,152,365	4.24%
-	4,656	0.00%
557,999	6,140,540	5.99%
16,032,884	232,050,592	5.21%
25,699,609	933,360,871	2.29%
2,572,629	32,583,715	5.72%
288,399	1,990,426	9.00%
644,221	5,552,249	7.32%
1,806,094	17,583,727	6.66%
41,788	352,002	7.77%
58,984	438,992	6.87%
11,605,644	88,975,475	8.09%
80,907,847	514,973,418	9.36%
520,354	2,926,207	9.92%
8,505,211	31,658,985	13.16%
1,215,826	12,086,561	6.07%
20,112,828	148,823,140	8.14%
5,475,085	43,062,702	7.52%
11,706,193	84,085,163	9.34%
2,124,467	17,329,065	7.73%
335,823	2,118,211	9.42%
214,571	1,975,324	7.19%
6,649,042	42,091,169	9.74%
84,422	620,499	8.13%
1,142,142	8,568,072	8.22%
33,549,124	342,694,446	6.94%
-	5,840	0.00%
2,295,447	17,014,852	8.10%
217,880,949	1,758,886,085	8.13%
1,321,648	11,285,388	7.06%
2,760,459	23,138,809	7.26%
14,680,765	80,339,538	12.36%
9,566,323	88,333,644	7.42%
350,186	7,169,259	3.95%
-	114,246	0.00%
241,634	2,330,619	6.97%
245,228	1,560,434	9.22%
2,754,542	22,893,613	7.76%
209,835	2,924,915	5.39%
-	30,918	0.00%
3,364,795	28,004,564	6.92%
16,813,070	133,526,788	8.06%
1,048,153	9,895,198	7.10%
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			FY24	FY24
		Joint Resolution - General Fund	9,956,042,000	(2,311,349)
		111	BUDGET	ENC.
			Total	Tatal
Code 126	B2A Visibility	Entity Vocational Rehabilitation Administration		
120	Full Visibility	Administration for Socioeconomic Development of the Family	26,070,564	79,927
137	Full Visibility	Department of Correction and Rehabilitation	101,436,245	231,549
137		Parole Board	396,206,805	(948,270)
133		Ofic Protec y Defensa Pers Imp	3,038,123	(4,091)
	Full Visibility	Elderly and Retired People Advocate Office	699,276	-
152	Full Visibility		3,390,407	(38,933)
153	Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	2,805,354	(10,842)
155	Full Visibility		2,731,299	(88)
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-
162	Cash Transfers	Public Building Authority	32,101,225	-
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-
176	Cash Transfers	University of Puerto Rico	62,064,585	-
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	-
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,216,580	-
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-
189	Cash Transfers	Forensic Science Bureau	20,911,721	-
191	Cash Transfers	Musical Arts Corporation	5,456,703	-
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	-
193	Cash Transfers	Office of Government Ethics	10,310,997	-
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	7,476,658	-
220	Cash Transfers	Correctional Health	51,521,530	530
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	20,562,320	(31,625)
222	Cash Transfers	Legislative Services	1,548,000	-
223	Cash Transfers	Capitol Building Legislature	34,458,446	-
225	Cash Transfers	Legislative Donations Studies	1,316,000	(27,203)
231	Full Visibility	Office for the Patient's Advocate	2,051,417	(43,404)
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-
241	Full Visibility	Administration for Integral Development of Childhood	8,082,005	40
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-
271	Cash Transfers	Puerto Rico Technology and Innovation Services	89,637,427	3,007,724
272	Cash Transfers	Office of the Inspector General	18,889,426	5,007,724
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	38,719,996	
277	Cash Transfers	Agricultural Enterprises Development Administration	35,779,526	
279	Full Visibility	Public Service Appeals Commission	2,746,640	(52)
281		Office of the Election Comptroller		(53)
285	Full Visibility	Puerto Rico Integrated Transit Authority	3,154,851	(15,112)
285	Cash Transfers	Authority of the Port of Ponce	27,167,883	-
	Cash Transfers	•	968,057	-
288 202	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Center for Diabetes Research, Education, and Medical Services	39,603,552	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,720,191	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	58,767,308	-
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-
298	Cash Transfers	Public Service Regulatory Board	8,456,577	20,278
311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	(34,575)
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,670,427	-
317 329	Cash Transfers	Congressional Budget Office	3,000,000	-
220	Cash Transfers	Office of Socioeconomic Development	5,490,250	(21,007)

FY24	FY24	FY24
746,925,305	6,671,852,631	7.50%
EXPENSES	BALANCE	% Utilized
		/*******
Total	Total	Total
1,407,776	17,105,809	5.40%
7,890,320	64,419,312	7.78%
30,433,829	229,463,013	7.68%
272,585	1,881,770	8.97%
20,559	618,523	2.94%
270,274	2,635,793	7.97%
207,747	1,738,722	7.41%
118,715	1,899,690	4.35%
2,894,467	20,216,772	12.14%
3,416,931	18,537,469	10.64%
71,559	-	100.00%
48,588	355,063	8.13%
3,487,092	-	100.00%
-	59,398,478	0.00%
20,767	151,767	8.15%
54,683,060	382,804,442	8.33%
-	5,253,133	0.00%
1,549,668	12,502,201	7.41%
494,049	3,244,152	9.05%
377,118	2,909,330	8.08%
915,958	6,074,378	8.88%
72,987	-	100.00%
274,539	2,014,982	8.11%
421,099	5,515,284	5.63%
4,986,324	29,098,361	9.68%
1,472,032	12,453,841	7.16%
121,237	934,814	7.83%
1,568,496	12,742,934	4.55%
144,274 183,494	677,247	10.96%
641,875	1,276,058 4,690,625	8.94% 8.13%
17,469	1,228,944	1.33%
518,594	4,841,575	6.42%
286,325	17,292,375	1.53%
293,551	10,469,156	2.64%
219,366	1,559,781	8.33%
35,698,986	41,723,289	39.83%
1,498,452	11,397,165	7.93%
3,531,573	19,312,131	9.12%
3,481,686	19,710,992	9.73%
269,709	1,614,100	9.82%
298,019	1,888,116	9.45%
2,183,258	16,863,690	8.04%
55,250	691,807	5.71%
2,676,167	26,222,719	6.76%
58,622	1,442,903	3.41%
4,228,109	37,616,436	7.19%
4,831,613	35,307,938	8.13%
729,005	5,006,887	8.62%
163,057	1,246,373	7.05%
12,057,234	42,639,215	14.76%
243,750	1,781,250	8.13%
460,565	3,369,349	8.39%

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		Special Appropriations - General Fund	FY24 3,997,481,000	FY24 (960,837)
		141	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
2	Cash Transfers	PR House	1,510,000	-
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-
16	Full Visibility	Office of Management and Budget	233,600	-
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	167,615,299	-
23	Full Visibility	Puerto Rico Department of State	6,000,000	(51,510)
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,274,252,893	-
28	Full Visibility	State Elections Commission	16,992,612	-
30	Full Visibility	Human Resources Management & Transformation	35,000	-
38	Full Visibility	Puerto Rico Department of Justice	48,000	-
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	94,000
43	Full Visibility	Puerto Rico National Guard	1,429,997	-
49	Full Visibility	Department of Transportation and Public Works	11,561,922	_
50	Full Visibility	Department of Natural and Environmental Resources	14,316,101	84,382
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	
69		Puerto Rico Department of Consumer Affairs		28,457
71	Full Visibility	Department of Health	179,826	-
	Full Visibility - External FS	•	137,848,281	-
78	Full Visibility	Department of Housing	3,243,000	1,500
81	Full Visibility - External FS	Department of Education	7,038,398	-
87	Full Visibility	Department of Recreation and Sports	1,232,000	(2,486)
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-
106	Full Visibility	Public Housing Administration	2,219,000	-
119	Cash Transfers	Department of Economic Development & Commerce	112,525,622	-
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,553,800	33,367
123	Full Visibility	Family and Children Administration	2,977,020	-
124	Full Visibility	Child Support Administration (ASUME)	5,141,700	(525,740)
126	Full Visibility	Vocational Rehabilitation Administration	1,052,280	-
127	Full Visibility	Administration for Socioeconomic Development of the Family	6,469,200	225,543
137	Full Visibility	Department of Correction and Rehabilitation	28,559,844	(948,083)
139	Full Visibility	Parole Board	62,328	-
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-
153	Full Visibility	Office for People with Disabilities	1,313,500	-
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-
162	Cash Transfers	Public Building Authority	40,000,000	-
165	Cash Transfers	Land Authority of Puerto Rico	1,650,000	-
176	Cash Transfers	University of Puerto Rico	500,847,000	-
187	Cash Transfers	Puerto Rico Health Insurance Administration	106,312,384	-
189	Cash Transfers	Forensic Science Bureau	1,513,420	_
191	Cash Transfers	Musical Arts Corporation	2,000,000	_
208	Cash Transfers	Contributions to the Municipalities	128,781,000	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation		-
220		Correctional Health	594,000	-
222	Cash Transfers	Legislative Services	2,804,347	-
222	Cash Transfers		7,854,000	-
	Cash Transfers	Capitol Building Legislature	4,800,000	-
225	Cash Transfers	Legislative Donations Studies	19,750,000	-
241	Full Visibility	Administration for Integral Development of Childhood	1,044,000	99,735
271	Cash Transfers	Puerto Rico Technology and Innovation Services	7,677,461	-
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	116,315,000	-
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-
285	Cash Transfers	Puerto Rico Integrated Transit Authority	89,899,914	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-
298	Cash Transfers	Public Service Regulatory Board	102,396	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	61,586,980	-
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	

FY24	FY24	FY24
130,107,803	3,323,832,407	3.25%
EXPENSES	BALANCE	% Utilized
Totol	Tetel	Total
Total 813	Total 1,505,938	Total 0.05%
-	-	0.00%
-	233,600	0.00%
-	167,615,299	0.00%
50,910	(18,040)	0.85%
-	3,200,000	0.00%
18,192,351	2,111,805,486	0.80%
-	16,153,493	0.00%
-	2,650	0.00%
-	48,000	0.00%
-	4,906,000	0.00%
-	1,429,997 11,561,922	0.00% 0.00%
23,018	13,856,326	0.16%
15,521	12,654,618	0.12%
-	179,826	0.00%
3,227,739	92,803,956	2.34%
-	1,846,002	0.00%
-	7,038,398	0.00%
2,486	993,350	0.20%
-	-	0.00%
947,787	8,932,433	6.68%
-	2,219,000	0.00%
17,469,549 -	78,752,488	15.52%
54,224	1,102,452	2.12%
-	2,977,020	0.00%
897,357	2,148,339	17.45%
-	1,052,280	0.00%
-	5,578,708	0.00%
948,083	22,871,344	3.32%
-	62,328	0.00%
-	167,000 1,313,500	0.00% 0.00%
-	125,000	0.00%
-	-	0.00%
-	1,650,000	0.00%
40,693,819	297,377,906	8.13%
-	106,312,384	0.00%
-	877,310	0.00%
-	2,000,000	0.00%
37,752,794	60,017,031	29.32%
48,263	352,688	8.13%
-	2,804,347	0.00%
638,117	4,663,417 4,800,000	8.12% 0.00%
_	250,000	0.00%
-	621,905	0.00%
-	7,677,461	0.00%
-	116,315,000	0.00%
2,763,475	20,194,625	8.13%
6,381,498	44,073,789	7.10%
-	4,247,455	0.00%
-	287,000	0.00%
-	1,002,000	0.00%
-	102,396	0.00%
-	61,586,980 11,500,000	0.00% 0.00%
_	11,500,000	0.0070

		General Fund Appropriations	FY24 13,953,523,000	FY24 (3,272,185)
		GF	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
1	Cash Transfers	PR Senate	31,998,059	-
2	Cash Transfers	PR House	46,834,100	-
8	Cash Transfers	Office of the Comptroller	47,945,566	-
10	Partial Visibility - Payroll	The General Court of Justice	399,935,470	-
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-
15	Full Visibility	Office of the Governor	16,993,111	(78,107)
16	Full Visibility	Office of Management and Budget	22,443,884	(122,924)
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,586,446	-
18	Full Visibility	PR Planning Board	26,592,245	(31,543)
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	9,223,864	52,755
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-
23	Full Visibility	Puerto Rico Department of State	15,311,078	(13,171)
24	Full Visibility - External FS	Puerto Rico Department of Treasury	310,958,360	-
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,395,775,531	-
28	Full Visibility	State Elections Commission	61,952,501	(227,925)
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	-
30	Full Visibility	Human Resources Management & Transformation	8,833,221	(72,020)
31	Full Visibility	General Services Administration	27,110,038	(389,113)
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	3,963
37	Full Visibility	Civil Rights Commission	858,063	(8,628)
38	Full Visibility	Puerto Rico Department of Justice	143,579,985	(401,104)
40	Partial Visibility - Operations	Puerto Rico Police Bureau	869,275,630	(798,083)
41	Partial Visibility - Operations	Special Investigations Bureau	5,245,265	(11,002)
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,632,574	(15,211)
43	Full Visibility	Puerto Rico National Guard	21,452,929	(3,356)
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	(85,978)
49	Full Visibility	Department of Transportation and Public Works	84,326,318	213,655
50	Full Visibility	Department of Natural and Environmental Resources	139,659,149	2,501,850
55	Full Visibility	Puerto Rico Department of Agriculture	40,372,814	44,865
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	(26,528)
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	(20,814)
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	(2,157,739)
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	(112)
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,081,590	-
71	Full Visibility - External FS	Department of Health	621,458,018	-
75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840	-
78	Full Visibility	Department of Housing	31,586,475	21,551
81	Full Visibility - External FS	Department of Education	2,686,657,790	-
82	Cash Transfers	Institute of Puerto Rican Culture	18,725,109	-
87	Full Visibility	Department of Recreation and Sports	39,241,785	(20,692)
90	Cash Transfers	Medical Services Administration of Puerto Rico	120,298,227	-
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	143,199,880	-
96	Full Visibility	Office of the Women's Advocate	8,855,568	(153,630)
105	Cash Transfers	Industrial Commission	114,246	-
106	Full Visibility	Public Housing Administration	5,683,505	-
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-
119	Cash Transfers	Department of Economic Development & Commerce	148,008,735	-
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	(2,162)
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	30,918	-
122	Full Visibility	Secretariat of the Department of the Family	51,197,830	(46,519)
123	Full Visibility	Family and Children Administration	211,458,566	(2,348,451)
124	Full Visibility	Child Support Administration (ASUME)	19,904,617	(618,051)

FY24	FY24	FY24
877,033,107	9,995,685,038	6.29%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
2,723,854	19,327,333	8.51%
3,480,118	30,792,322	7.43%
3,923,167	28,486,263	8.18%
34,763,936	242,787,073	8.69%
14,024	5,202	72.94%
1,365,852	10,177,394	8.04%
1,487,216	14,571,903	6.63%
-	504,586,446	0.00%
1,125,286	19,977,827	4.23%
390,664	7,152,365	
-	4,656	0.00%
608,909	6,122,500	3.98%
16,032,884	235,250,592	5.16%
43,891,960	3,045,166,357	1.29%
2,572,629	48,737,208	4.15%
288,399	1,990,426	9.00%
644,221	5,554,899	7.29%
1,806,094	17,583,727	6.66%
41,788	352,002	7.77%
58,984	438,992	6.87%
11,605,644	89,023,475	8.08%
80,907,847	519,879,419	
520,354	2,926,207	
8,505,211	31,658,985	F (70/
1,215,826	13,516,558	5.67%
20,112,828	148,823,140	8.14%
5,475,085	54,624,624	6.49%
11,729,211	97,941,489	8.40% 5.20%
2,139,988 335,823	29,983,683 2,118,211	5.30% 9.42%
214,571	1,975,324	9.42% 7.19%
6,649,042	42,091,169	9.74%
84,422	620,499	8.13%
1,142,142	8,747,898	8.11%
36,776,863	435,498,403	5.92%
-	5,840	0.00%
2,295,447	18,860,854	7.27%
217,880,949	1,765,924,483	8.11%
1,321,648	11,285,388	7.06%
2,762,945	24,132,159	7.04%
14,680,765	80,339,538	12.20%
10,514,110	97,266,077	7.34%
350,186	7,169,259	3.95%
-	114,246	0.00%
241,634	4,549,619	4.25%
245,228	1,560,434	9.22%
20,224,091	101,646,101	13.66%
209,835	2,924,915	5.39%
-	30,918	0.00%
3,419,019	29,107,016	6.68%
16,813,070	136,503,808	7.95%
1,945,510	12,043,537	9.77%

Data extracted on November 26, 2024

			FY24	FY24
		General Fund Appropriations	13,953,523,000	(3,272,185)
		GF	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	27,122,844	79,927
127	Full Visibility	Administration for Socioeconomic Development of the Family	107,905,445	457,091
137	Full Visibility	Department of Correction and Rehabilitation	424,766,649	(1,896,353)
139	Full Visibility	Parole Board	3,100,451	(4,091)
143	Full Visibility	Ofic Protec y Defensa Pers Imp	866,276	-
152	, Full Visibility	Elderly and Retired People Advocate Office	3,390,407	(38,933)
153	, Full Visibility	Office for People with Disabilities	4,118,854	(10,842)
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,579,457	(88)
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-
162	Cash Transfers	Public Building Authority	72,101,225	-
165	Cash Transfers	Land Authority of Puerto Rico	1,721,559	-
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	_
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	
176	Cash Transfers	University of Puerto Rico	562,911,585	-
186		Culebra Conservation and Development Authority		-
180	Cash Transfers	Puerto Rico Health Insurance Administration	254,900	-
	Cash Transfers		762,528,964	-
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-
189	Cash Transfers	Forensic Science Bureau	22,425,141	-
191	Cash Transfers	Musical Arts Corporation	7,456,703	-
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	-
193	Cash Transfers	Office of Government Ethics	10,310,997	-
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-
208	Cash Transfers	Contributions to the Municipalities	128,781,000	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,070,658	-
220	Cash Transfers	Correctional Health	54,325,877	530
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	20,562,320	(31,625)
222	Cash Transfers	Legislative Services	9,402,000	-
223	Cash Transfers	Capitol Building Legislature	39,258,446	-
225	Cash Transfers	Legislative Donations Studies	21,066,000	(27,203)
231	Full Visibility	Office for the Patient's Advocate	2,051,417	(43,404)
235	, Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-
241	Full Visibility	Administration for Integral Development of Childhood	9,126,005	99,775
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	_
271	Cash Transfers	Puerto Rico Technology and Innovation Services	97,314,888	3,007,724
272	Cash Transfers	Office of the Inspector General		5,007,724
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	18,889,426	-
270		Agricultural Enterprises Development Administration	155,034,996	-
	Cash Transfers		69,791,526	-
279	Full Visibility	Public Service Appeals Commission	2,746,640	(53)
281	Full Visibility	Office of the Election Comptroller	3,154,851	(15,112)
285	Cash Transfers	Puerto Rico Integrated Transit Authority	117,067,797	-
286	Cash Transfers	Authority of the Port of Ponce	968,057	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	52,003,552	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,007,191	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	59,769,308	-
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-
298	Cash Transfers	Public Service Regulatory Board	8,558,973	20,278
311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	(34,575)
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	143,257,407	-
317	Cash Transfers	Congressional Budget Office	3,000,000	-
329	Cash Transfers	Office of Socioeconomic Development	16,990,250	(21,007)

EV24	EV/24	EV.24
FY24	FY24	FY24 6.29%
877,033,107	9,995,685,038	
EXPENSES	BALANCE	% Utilized
Total	Total	Total
1,407,776	18,158,089	5.19%
7,890,320	69,998,020	7.31%
31,381,912	252,334,357	7.39%
272,585	1,944,098	8.79%
20,559	785,523	2.37%
270,274	2,635,793	7.97%
207,747	3,052,222	5.04%
118,715	2,024,690	3.32%
2,894,467	20,216,772	12.14%
3,416,931	18,537,469	4.74%
71,559	1,650,000	4.16%
48,588	355,063	8.13%
3,487,092	-	100.00%
40,693,819	356,776,384	7.23%
20,767	151,767	8.15%
54,683,060	489,116,826	7.17%
-	5,253,133	0.00%
1,549,668	13,379,511	6.91%
494,049	5,244,152	6.63%
377,118	2,909,330	8.08%
915,958	6,074,378	8.88%
72,987	-	100.00%
274,539 37,752,794	2,014,982 60,017,031	8.11% 29.32%
469,361	5,867,971	5.82%
4,986,324	31,902,708	9.18%
1,472,032	12,453,841	5.10%
759,353	5,598,231	8.08%
1,568,496	17,542,934	4.00%
144,274	927,247	0.68%
183,494	1,276,058	8.94%
641,875	4,690,625	8.13%
17,469	1,228,944	1.33%
518,594	5,463,480	5.68%
286,325	17,292,375	1.53%
293,551	10,469,156	2.64%
219,366	1,559,781	8.33%
35,698,986	49,400,750	36.68%
1,498,452	11,397,165	7.93%
3,531,573	135,627,131	2.28%
6,245,161	39,905,617	8.95%
269,709	1,614,100	9.82%
298,019	1,888,116	9.45%
8,564,757	60,937,480	7.32%
55,250	691,807	5.71%
2,676,167	30,470,174	5.15%
58,622	1,729,903	2.92%
4,228,109	38,618,436	7.07%
4,831,613	35,307,938	8.13% 8.52%
729,005	5,109,283 1,246,373	
163,057 12,057,234	1,246,373 104,226,195	7.05% 8.42%
243,750	1,781,250	8.13%
460,565	14,869,349	2.71%
-100,000	14,000,040	2.11/0

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		Data extracted on November 20, 2024		
			FY24	FY24
		Joint Resolution - General Fund	9,956,042,000	(14,090,303)
		111	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
1	Cash Transfers	PR Senate	31,998,059	-
2	Cash Transfers	PR House	45,324,100	-
8	Cash Transfers	Office of the Comptroller	47,945,566	-
10	Partial Visibility - Payroll	The General Court of Justice	399,435,470	-
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-
15	Full Visibility	Office of the Governor	16,993,111	(79,271)
16	Full Visibility	Office of Management and Budget	22,210,284	(550,481)
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	336,971,147	(000) (01)
18	Full Visibility	PR Planning Board	26,592,245	359,204
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	9,223,864	(151,811)
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	(131,811)
23	Full Visibility	Puerto Rico Department of State	9,311,078	(5,888)
23		Puerto Rico Department of Treasury		(0,000)
24	Full Visibility - External FS	Custody of the Department of the Treasury	307,758,360	-
23	OMB and Treasury Custodies	State Elections Commission	1,121,522,638	-
	Full Visibility	Puerto Rico Federal Affairs Administration	44,959,889	321,645
29	Cash Transfers		3,203,066	-
30	Full Visibility	Human Resources Management & Transformation	8,798,221	(71,437)
31	Full Visibility	General Services Administration	27,110,038	(1,683,141)
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	(1,110)
37	Full Visibility	Civil Rights Commission	858,063	(24 <i>,</i> 656)
38	Full Visibility	Puerto Rico Department of Justice	143,531,985	(716,495)
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	864,275,630	(2,004,417)
41	Partial Visibility - Payroll	Special Investigations Bureau	5,245,265	40,079
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	64,632,574	(20,363)
43	Full Visibility	Puerto Rico National Guard	20,022,932	(2 <i>,</i> 485)
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	(82,652)
49	Full Visibility	Department of Transportation and Public Works	72,764,396	(300,456)
50	Full Visibility	Department of Natural and Environmental Resources	125,343,048	1,232,336
55	Full Visibility	Puerto Rico Department of Agriculture	27,472,814	(39,070)
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	(38,814)
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	(17,152)
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	(225,371)
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	(69)
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,901,764	(05)
71	Full Visibility - External FS	Department of Health	483,609,737	
75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840	
78	Full Visibility	Department of Housing	28,343,475	(17,104)
81		Department of Education		(17,104)
82	Full Visibility - External FS	Institute of Puerto Rican Culture	2,679,619,392	-
87	Cash Transfers	Department of Recreation and Sports	18,725,109	- F 101
90	Full Visibility	Medical Services Administration of Puerto Rico	38,009,785	5,131
	Cash Transfers		118,771,510	-
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	129,004,880	-
96	Full Visibility	Office of the Women's Advocate	8,855,568	(46,286)
105	Cash Transfers	Industrial Commission	114,246	-
106	Full Visibility	Public Housing Administration	3,464,505	-
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-
119	Cash Transfers	Department of Economic Development & Commerce	35,483,113	-
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	57,646
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	30,918	-
122	Full Visibility	Secretariat of the Department of the Family	48,644,030	(80,923)
123	Full Visibility	Family and Children Administration	208,481,546	(3,623,663)
124	Full Visibility	Child Support Administration (ASUME)	14,762,917	(16,486)
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FY24	FY24	FY24
571,805,809	6,114,137,125	5.74%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
2,481,590	16,845,743	7.76%
5,457,640	23,828,745	12.04%
3,889,601	24,596,662	8.11%
25,991,330	216,795,743	6.51%
-	5,202	0.00%
973,537	9,283,128	5.73%
1,710,019	13,178,765	7.70%
-	336,971,147	0.00%
1,076,730	18,541,893	4.05%
463,146	6,841,030	5.02%
-	4,656	0.00%
638,642	5,507,786	6.86%
15,583,817	216,466,775	5.06%
14,845,484	918,515,387	1.32%
1,888,550	30,373,520	4.20%
262,135	1,728,291	8.18%
487,484	5,136,203	5.54%
2,086,699	17,180,170	7.70%
40,675	312,437	7.57%
70,524	393,124	8.22%
10,024,393	79,667,577	6.98%
62,646,001	454,331,834	7.25%
372,074	2,514,054	7.09%
10,696,116	20,983,232	16.55%
892,762	11,196,284	4.46%
19,221,814	129,683,978	7.78%
4,213,877	39,149,281	5.79%
7,377,522	75,475,305	5.89%
1,758,267	15,609,868	6.40%
295,070	1,861,955	8.28%
177,769	1,814,707	5.96%
4,166,502	38,150,038	6.10%
71,346	549,223	6.87%
906,478	7,661,595	6.52%
26,169,087	316,525,359	5.41%
-	5,840	0.00%
1,835,263	15,196,693	6.48%
163,530,115	1,595,355,970	6.10%
1,223,038	10,062,350	6.53%
2,057,281	21,076,396	5.41%
6,122,190	74,217,348	5.15%
8,365,200	79,968,444	6.48%
319,972	6,895,573	3.61%
57,123	57,123	50.00%
220,477	2,110,142	6.36%
212,916	1,347,518	8.01%
2,447,818	20,445,794	6.90%
194,413	2,672,856	4.99%
-	30,918	0.00%
1,687,322	26,398,166	3.47%
12,740,843	124,409,608	6.11%
978,278	8,933,407	6.63%
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		laint Pasalution Constal Fund	FY24	FY24	
		Joint Resolution - General Fund	9,956,042,000	(14,090,303)	
		111	BUDGET	ENC.	
Code	B2A Visibility	Entity	Total	Total	
126	Full Visibility	Vocational Rehabilitation Administration	26,070,564	(495,126)	
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,436,245	(758,246)	
137	Full Visibility	Department of Correction and Rehabilitation	396,206,805	(3,966,906)	
139	Full Visibility	Parole Board	3,038,123	(4 <i>,</i> 955)	
143	Full Visibility	Ofic Protec y Defensa Pers Imp	699,276	-	
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	(20,400)	
153	Full Visibility	Office for People with Disabilities	2,805,354	5,311	
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,731,299	(214)	
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-	
162	Cash Transfers	Public Building Authority	32,101,225	-	
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	_	
176	Cash Transfers	University of Puerto Rico	62,064,585		
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	-	
180		Puerto Rico Health Insurance Administration		-	
	Cash Transfers		656,216,580	-	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-	
189	Cash Transfers	Forensic Science Bureau	20,911,721	-	
191	Cash Transfers	Musical Arts Corporation	5,456,703	-	
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	-	
193	Cash Transfers	Office of Government Ethics	10,310,997	-	
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-	
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	7,476,658	-	
220	Cash Transfers	Correctional Health	51,521,530	(5,014)	
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	20,562,320	(84,247)	
222	Cash Transfers	Legislative Services	1,548,000	-	
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	
225	Cash Transfers	Legislative Donations Studies	1,316,000	(28,991)	
231	Full Visibility	Office for the Patient's Advocate	2,051,417	(5,744)	
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	(=), -	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-	
241	Full Visibility	Administration for Integral Development of Childhood	8,082,005	(26,722)	
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	(20,722)	
265	Cash Transfers	Roosevelt Roads Authority		-	
268	Cash Transfers	Puerto Rico Institute of Statistics	11,128,982	-	
208		Puerto Rico Technology and Innovation Services	2,632,922	-	
	Cash Transfers		89,637,427	(861,417)	
272	Cash Transfers	Office of the Inspector General	18,889,426	-	
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	38,719,996	-	
277	Cash Transfers	Agricultural Enterprises Development Administration	35,779,526	-	
279	Full Visibility	Public Service Appeals Commission	2,746,640	12,754	
281	Full Visibility	Office of the Election Comptroller	3,154,851	(35,637)	
285	Cash Transfers	Puerto Rico Integrated Transit Authority	27,167,883	-	
286	Cash Transfers	Authority of the Port of Ponce	968,057	-	
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	39,603,552	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,720,191	-	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	58,767,308	-	
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	
298	Cash Transfers	Public Service Regulatory Board	8,456,577	7,306	
311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	(327)	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,670,427	-	
317	Cash Transfers	Congressional Budget Office	3,000,000	-	
329	Cash Transfers	Office of Socioeconomic Development	5,490,250	(28 166)	
523			5,490,250	(38,166)	

FY24	FY24	FY24
571,805,809	6,114,137,125	5.74%
EXPENSES	BALANCE	% Utilized
LAFENSES	DALANCL	78 Ottilized
Total	Total	Total
3,550,328	14,050,607	13.62%
7,479,802	57,697,756	7.37%
30,592,116	202,837,804	7.72%
233,001	1,653,724	7.67%
15,083	603,440	2.16%
102,179	2,554,014	3.01%
180,738	1,552,673	6.44%
100,315	1,799,589	3.67%
181,264	20,035,508	0.76%
2,536,706	16,000,763	7.90%
-	-	0.00%
48,588	306,475	8.13%
-	-	0.00%
218,000	59,180,478	0.35%
20,567	131,200	8.07%
54,682,860	328,121,582	8.33%
-	5,253,133	0.00%
1,538,668	10,963,533	7.36%
429,064	2,815,088	7.86%
345,619	2,563,711	7.40%
829,682	5,244,696	8.05%
-	-	0.00%
274,339	1,740,643	8.10%
384,644	5,130,640	5.14%
3,129,715	25,973,660	6.07%
889,604	11,648,484	4.33%
120,455	814,359	7.78%
3,489,222	9,253,711	10.13%
103,207	603,030	7.84%
134,385	1,147,417	6.55%
641,875	4,048,750	8.13%
17,469	1,211,476	1.33%
442,766	4,425,532	5.48%
286,325	17,006,050	1.53%
91,569	10,377,588	0.82%
213,444	1,346,338	8.11%
1,702,153	40,882,553	1.90%
1,498,452	9,898,713	7.93%
3,531,573	15,780,559	9.12%
3,132,670	16,578,322	8.76%
255,821	1,345,525	9.31%
234,020	1,689,733	7.42%
2,020,296	14,843,394	7.44%
55,250	636,557	5.71%
2,676,167	23,546,552	6.76%
54,667	1,388,236	3.18%
4,227,709	33,388,726	7.19%
4,831,613	30,476,325	8.13%
628,172	4,371,409	7.43%
89,187	1,157,513	3.86%
4,035,102	38,604,113 1,537,500	4.94% 8.13%
243,750 356,682	3,050,834	8.13% 6.50%
330,002	5,050,054	0.3078

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		Special Appropriations - General Fund	FY24 3,997,481,000	FY24 (2,155,7
		141	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
2	Cash Transfers	PR House	1,510,000	
10	Partial Visibility - Payroll	The General Court of Justice	500,000	
16	Full Visibility	Office of Management and Budget	233,600	
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	167,615,299	
23	Full Visibility	Puerto Rico Department of State	6,000,000	(1,289,9
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,274,252,893	
28	Full Visibility	State Elections Commission	16,992,612	
30	Full Visibility	Human Resources Management & Transformation	35,000	
38	Full Visibility	Puerto Rico Department of Justice	48,000	
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	5,000,000	199,
43	Full Visibility	Puerto Rico National Guard	1,429,997	
49	Full Visibility	Department of Transportation and Public Works	11,561,922	
50	Full Visibility	Department of Natural and Environmental Resources	14,316,101	206,
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	(19,
69	, Full Visibility	Puerto Rico Department of Consumer Affairs	179,826	()
71	Full Visibility - External FS	Department of Health	137,848,281	
78	Full Visibility	Department of Housing	3,243,000	
81	Full Visibility - External FS	Department of Education	7,038,398	
87	Full Visibility	Department of Recreation and Sports	1,232,000	(2,
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	(2)
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	
106	Full Visibility	Public Housing Administration	2,219,000	
119	Cash Transfers	Department of Economic Development & Commerce	112,525,622	
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	112,525,022	
122	Full Visibility	Secretariat of the Department of the Family	2,553,800	(142,
123	Full Visibility	Family and Children Administration		(142,
123	Full Visibility	Child Support Administration (ASUME)	2,977,020	(150
124	•	Vocational Rehabilitation Administration	5,141,700	(159,
120	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Family	1,052,280	
137		Department of Correction and Rehabilitation	6,469,200	(0.4.9
137	Full Visibility	Parole Board	28,559,844	(948 <i>,</i>
143	Full Visibility	Ofic Protec y Defensa Pers Imp	62,328	
	Full Visibility		167,000	
153	Full Visibility	Office for People with Disabilities	1,313,500	
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	
162	Cash Transfers	Public Building Authority	40,000,000	
165	Cash Transfers	Land Authority of Puerto Rico	1,650,000	
176	Cash Transfers	University of Puerto Rico	500,847,000	
187	Cash Transfers	Puerto Rico Health Insurance Administration	106,312,384	
189	Cash Transfers	Forensic Science Bureau	1,513,420	
191	Cash Transfers	Musical Arts Corporation	2,000,000	
208	Cash Transfers	Contributions to the Municipalities	128,781,000	
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	
220	Cash Transfers	Correctional Health	2,804,347	
222	Cash Transfers	Legislative Services	7,854,000	
223	Cash Transfers	Capitol Building Legislature	4,800,000	
225	Cash Transfers	Legislative Donations Studies	19,750,000	
241	Full Visibility	Administration for Integral Development of Childhood	1,044,000	
271	Cash Transfers	Puerto Rico Technology and Innovation Services	7,677,461	
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	116,315,000	
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	
285	Cash Transfers	Puerto Rico Integrated Transit Authority	89,899,914	
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	
298	Cash Transfers	Public Service Regulatory Board	102,396	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	61,586,980	
		Office of Socioeconomic Development	11,500,000	

FY24	FY24	FY24
99,557,700	3,226,430,503	2.49%
XPENSES	BALANCE	% Utilized
Total	Total	Total
813	1,505,125	0.05%
-	-	0.00%
-	233,600	0.00%
-	167,615,299	0.00%
1,289,971	(18,040)	21.50%
-	3,200,000	0.00%
16,993,726	2,094,811,759	0.75%
-	16,153,493	0.00%
-	2,650	0.00%
-	48,000 4,706,319	0.00% 0.00%
-	1,429,997	0.00%
_	11,561,922	0.00%
319,293	13,330,056	2.23%
11,925,665	748,107	92.45%
	179,826	0.00%
2,971,447	89,832,510	2.16%
-	1,846,002	0.00%
-	7,038,398	0.00%
3,025	993,100	0.25%
-	-	0.00%
359,774	8,572,660	2.53%
-	2,219,000	0.00%
10,792,906	67,959,582	9.59%
- 205,235	- 1,039,841	8.04%
-	2,977,020	0.00%
358,306	1,949,880	6.97%
-	1,052,280	0.00%
-	5,578,708	0.00%
948,083	22,871,344	3.32%
-	62,328	0.00%
-	167,000	0.00%
-	1,313,500	0.00%
-	125,000	0.00%
-	-	0.00%
-	1,650,000	0.00%
40,693,819	256,684,088	8.13%
-	106,312,384	0.00%
490,990	386,320	32.44%
-	2,000,000	0.00%
7,752,794 48,263	52,264,238 304,425	6.02% 8.13%
+0,205	2,804,347	0.00%
638,117	4,025,300	8.12%
-	4,800,000	0.00%
-	250,000	0.00%
-	621,905	0.00%
-	7,677,461	0.00%
-	116,315,000	0.00%
2,763,475	17,431,150	8.13%
-	44,073,789	0.00%
-	4,247,455	0.00%
-	287,000	0.00%
1,002,000	-	100.00%
-	102,396	0.00%
-	61,586,980 11,500,000	0.00% 0.00%
-	11,300,000	0.00%

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		General Fund Appropriations	FY24 13,953,523,000	FY24 (16,246,099)
		GF	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
1	Cash Transfers	PR Senate	31,998,059	-
2	Cash Transfers	PR House	46,834,100	-
8	Cash Transfers	Office of the Comptroller	47,945,566	-
10	Partial Visibility - Payroll	The General Court of Justice	399,935,470	-
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-
15	Full Visibility	Office of the Governor	16,993,111	(79,271)
16	Full Visibility	Office of Management and Budget	22,443,884	(550,481)
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,586,446	-
18	Full Visibility	PR Planning Board	26,592,245	359,204
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	9,223,864	(151,811)
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-
23	Full Visibility	Puerto Rico Department of State	15,311,078	(1,295,859)
24	Full Visibility - External FS	Puerto Rico Department of Treasury	310,958,360	-
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,395,775,531	-
28	Full Visibility	State Elections Commission	61,952,501	321,645
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	-
30	Full Visibility	Human Resources Management & Transformation	8,833,221	(71,437)
31	Full Visibility	General Services Administration	27,110,038	(1,683,141)
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	(1,110)
37	Full Visibility	Civil Rights Commission	858,063	(24,656)
38	Full Visibility	Puerto Rico Department of Justice	143,579,985	(716,495)
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	869,275,630	(1,804,736)
41	Partial Visibility - Payroll	Special Investigations Bureau	5,245,265	40,079
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	64,632,574	(20,363)
43	Full Visibility	Puerto Rico National Guard	21,452,929	(2,485)
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	(82,652)
49	Full Visibility	Department of Transportation and Public Works	84,326,318	(300,456)
50	Full Visibility	Department of Natural and Environmental Resources	139,659,149	1,439,313
55	Full Visibility	Puerto Rico Department of Agriculture	40,372,814	(58,223)
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	(38,814)
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	(17,152)
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	(225,371)
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	(69)
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,081,590	-
71	Full Visibility - External FS	Department of Health	621,458,018	-
75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840	-
78	Full Visibility	Department of Housing	31,586,475	(17,104)
81	Full Visibility - External FS	Department of Education	2,686,657,790	(17,101)
82	Cash Transfers	Institute of Puerto Rican Culture	18,725,109	-
87	Full Visibility	Department of Recreation and Sports	39,241,785	2,356
90	Cash Transfers	Medical Services Administration of Puerto Rico	120,298,227	2,550
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	143,199,880	_
96	Full Visibility	Office of the Women's Advocate	8,855,568	(46,286)
105	Cash Transfers	Industrial Commission	114,246	(40,200)
105	Full Visibility	Public Housing Administration	5,683,505	-
100	Cash Transfers	Puerto Rico School of Plastic Arts		-
109		Department of Economic Development & Commerce	2,658,626	-
119	Cash Transfers	Veteran's Advocate Office of Puerto Rico	148,008,735	-
120	Full Visibility	DSP Neg Sistema Emergencia 911	3,895,925	57,646
	Partial Visibility - Payroll		30,918	-
\ 122 123	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	51,197,830	(223,548)
123	Full Visibility	•	211,458,566	(3,623,663)
124	Full Visibility	Child Support Administration (ASUME)	19,904,617	(176,333)

FY24	FY24	FY24
671,363,509	9,340,567,628	4.81%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
2,481,590	16,845,743	7.76%
5,458,453	25,333,870	11.65%
3,889,601	24,596,662	8.11%
25,991,330	216,795,743	6.50%
-	5,202	0.00%
973,537	9,283,128	5.73%
1,710,019	13,412,365	7.62%
-	504,586,446	0.00%
1,076,730	18,541,893	4.05%
463,146	6,841,030	5.02%
-	4,656	0.00%
1,928,613	5,489,746	12.60%
15,583,817	219,666,775	5.01%
31,839,210	3,013,327,147	0.94%
1,888,550	46,527,013	3.05%
262,135	1,728,291	8.18%
487,484	5,138,853	5.52%
2,086,699	17,180,170	7.70%
40,675	312,437	7.57%
70,524	393,124	8.22%
10,024,393	79,715,577	6.98%
62,646,001	459,038,154	7.21%
372,074	2,514,054	7.09%
10,696,116	20,983,232	16.55%
892,762	12,626,281	4.16%
19,221,814	129,683,978	7.78%
4,213,877	50,711,203	5.00%
7,696,816	88,805,361 16,357,974	5.51% 33.89%
13,683,932 295,070	1,861,955	8.28%
177,769	1,801,955	5.96%
4,166,502	38,150,038	6.10%
71,346	549,223	6.87%
906,478	7,841,421	6.44%
29,140,534	406,357,869	4.69%
-	5,840	0.00%
1,835,263	17,042,695	5.81%
163,530,115	1,602,394,368	6.09%
1,223,038	10,062,350	6.53%
2,060,306	22,069,496	5.25%
6,122,190	74,217,348	5.09%
8,724,974	88,541,103	6.09%
319,972	6,895,573	3.61%
57,123	57,123	50.00%
220,477	4,329,142	3.88%
212,916	1,347,518	8.01%
13,240,724	88,405,376	8.95%
194,413	2,672,856	4.99%
-	30,918	0.00%
1,892,557	27,438,007	3.70%
12,740,843	127,386,628	6.03%
1,336,583	10,883,287	6.71%

Data extracted on November 26, 2024

GF BUDGET ENC. 20 62.2 Visibility Entity Total Total 13 rul visibility Administration for Socieconomic Development of the Family 21.22.241 (758.266) 137 rul visibility Department of Correction and Robibilitation Administration 42.77.66.36 (45.75.466) 137 rul visibility Department of Correction and Robibilitation Administration 42.77.66.36 (45.75.400) 138 rul visibility Pende Roard 3.100.451 (45.76.400) 135 rul visibility Deference Visibility (75.82.66) (75.71.400) 139 rul visibility Deference Visibility (75.000) (75.71.400) 131 rul visibility Deference Visibility (75.82.66) (75.82.66) 131 rul visibility Deference Visibility (75.82.66) (75.82.66) 132 rul visibility Statt Histon Visibility (75.82.66) (75.82.66) 132 rul visibility Statt Histon Visibility (75.82.66) (75.82.66) 133 rul			General Fund Appropriations	FY24 13,953,523,000	FY24 (16,246,099)
126 Full Visibility Vocational Rehabitation Administration 27,122,442 (643,126) 127 Full Visibility Department of Correction and Methabitation 42,766,443 (4,914,990) 128 Full Visibility Department of Correction and Methabitation 42,766,443 (4,914,990) 129 Full Visibility Dick Protex (Vaffers Presime of the State History Presime of the State History Presentation (Fig. 20,973) 120,000 120,000 128 Full Visibility Dick Protex (Vaffers Presime of the State History Presentation (Fig. 20,973) 120,000 120,000 129 Full Visibility Data History Protein Rice 3,39,407 120,4001 129 Full Visibility Data History (Presentation (Fig. 20,900) 121,225 141,000 120 Cash Transfers Land Authority (Parton Rice 1,721,559 141,000 120 Cash Transfers Land Authority (Parton Rice 3,847,002 141,000 121 Cash Transfers University of Parton Rice Rice 3,847,002 141,000 121 Cash Transfers University of Parton Rice Netalit Instrumont Authority (Parton Rice Rice					
126 Full Visibility Vocational Rehabitation Administration 27,122,442 (643,126) 127 Full Visibility Department of Correction and Methabitation 42,766,443 (4,914,990) 128 Full Visibility Department of Correction and Methabitation 42,766,443 (4,914,990) 129 Full Visibility Dick Protex (Vaffers Presime of the State History Presime of the State History Presentation (Fig. 20,973) 120,000 120,000 128 Full Visibility Dick Protex (Vaffers Presime of the State History Presentation (Fig. 20,973) 120,000 120,000 129 Full Visibility Data History Protein Rice 3,39,407 120,4001 129 Full Visibility Data History (Presentation (Fig. 20,900) 121,225 141,000 120 Cash Transfers Land Authority (Parton Rice 1,721,559 141,000 120 Cash Transfers Land Authority (Parton Rice 3,847,002 141,000 121 Cash Transfers University of Parton Rice Rice 3,847,002 141,000 121 Cash Transfers University of Parton Rice Netalit Instrumont Authority (Parton Rice Rice	Code	B2A Visibility	Entity	Total	Total
112 Full Visibility Administration for Socioeconomic Development of the Family 10/105.445 (V158.246) 137 Full Visibility Paralle Board 3,100.431 (A,950) 138 Full Visibility Off-Fores Poleman Behabilitation 3,862.276 (
137 Full Visibility Department of Correction and Rehabilitation 42,7,76,494 (4,95) 138 Full Visibility Parto Exp Series Parto 866,276 - 137 Full Visibility Elder Visibility Better Parto Revision 866,276 - 138 Full Visibility Better Parto Revision 8,330,477 (20,400) 138 Full Visibility State Richtor Reservation Office Parto Rico 3,390,477 (21,40) 139 Full Visibility State Richtor Reservation Office Parto Rico 3,390,477 - 130 Cash Transfers Parto Richtor Reservation Office Parto Rico 3,380,477 - 131 Cash Transfers Indegrad Development Office Parto Rico 3,380,477 - 132 Cash Transfers Indegrad Development Authority 2,543,900 - 132 Cash Transfers Durine Rico Cash Transfers 3,620,77 - 133 Cash Transfers Cash Transfers Cash Transfers 6,633,963 - 133 Cash Transfers Office Government Uthics 10,410 - - 134 Cash Transfers		-			
139 Full Visibility Parole Roard 3.100.431 (4.953) 131 Full Visibility Offerer V polens are simp 3.866,776 (2.0.400) 132 Full Visibility Offerer V polens are simplified 3.810.402 (2.0.400) 131 Full Visibility State Historic Preservation Office Of Parole Mith Disbuilities 3.357.437 (2.2.4) 132 Cash Transfers Public full on frastructure Financing Authority 7.2.10.225 (•			
143 Full Visibility Other Portice & Defense Pers Imp 66, 200 12. 125 Full Visibility Diffee for People with Disabilities 4.11, 8.84 5.311 135 Full Visibility State Find And Active Finders (State Finders (St		•	•		
113 Full Visibility Elderly and Reinite People Advocate Office 3.390,027 (20,400) 135 Full Visibility Office for People with Disabilities 4.118,843 5.311 135 Full Visibility State Historic Preservation Office of Poetne Nico 3.739,457 (214) 136 Cash Transfers Public Building Authonity 7.388,679 (•			(4,933)
113 Full Visibility Office for People with Disabilities 4.11,8,844 5,311 155 Full Visibility State Miscin Preservation Office of Peorte Rico 3,379,457 (214) 161 Cach Transfers Puerts Rico Infrastructure Financing Authority 73,838,937 (-	,	-	- (20, 400)
1515 Luit Visibility State Historic Preservation Office of Poerto Rico 3,579,459 (2,1) 152 Cash Transfers Public Building Authority 72,101,225 - 156 Cash Transfers Land Authority of Poerto Rico 1,721,559 - 156 Cash Transfers Integral Development of the "Perifoxila de Cantera" 598,000 - 157 Cash Transfers University of Development of the "Perifoxila de Cantera" 598,000 - 156 Cash Transfers University of Development of the "Perifoxila de Cantera" 598,000 - 157 Cash Transfers University of Develo Rico Casteration and Development Authority 24,800 - 158 Cash Transfers Pueto Rico Casteration and Development Authority 24,85,033 - 159 Cash Transfers Pueto Rico Casteration and Development Authority 24,85,036 - 159 Cash Transfers Pueto Rico Casteration and Development Authority 24,85,038 - 159 Cash Transfers Pueto Rico Casteration and Development Authority 7,45,65,033 - 150 <td></td> <td>-</td> <td></td> <td></td> <td></td>		-			
161. Cash Transfers Pueto Rico Infrastructure Financing Authority 72,101,225 165. Cash Transfers Land Authority of Puerto Rico 1,721,559 175. Cash Transfers Land Authority of Puerto Rico 1,721,559 176. Cash Transfers University of Puerto Rico 558,000 176. Cash Transfers University of Puerto Rico 552,911,855 176. Cash Transfers Culchur Consorvation and Development Authority 754,528,964 178. Cash Transfers Culchur Consorvation and Development Authority 754,528,964 178. Cash Transfers Cash Transfers Cash Transfers 6,623,863 179. Cash Transfers Foresi Centro Corporation 7,456,703 - 179. Cash Transfers Puerto Rico Conservatory of Muel Consorvatory 7,456,703 - 179. Cash Transfers Puerto Rico Conservatory Foresian 7,456,703 - 179. Cash Transfers Puerto Rico Conservatory Foresian 7,358,77 - 179. Cash Transfers Puerto Rico Conservatory of Muel Consorvatory		•	•		
142 Cash Transfers Public Building Authority 72,101,225		•			(214)
166 Cash Transfers Land Authonity of Puerto Rico 1.721.599 . 167 Cash Transfers Puero Rico Ports Authonity 3.487.092 176 Cash Transfers University of Puerto Rico 562.911.585 188 Cash Transfers University of Puerto Rico 562.911.585 188 Cash Transfers University of Puerto Rico 562.911.585 189 Cash Transfers Cash Transfers Cash Transfers 190 Cash Transfers Fransfers Cash Transfers 191 Cash Transfers Office of Covernment Ethics 192 Cash Transfers Office of Covernment Ethics 193 Cash Transfers Office of Covernment Ethics 193 Cash Transfers Office of Covernment Ethics 194 Cash Transfers Office of Covernment Ethics					-
167 Cash Transfers Integral Development at the "Peninsub de Cantera" 598.000 - 186 Cash Transfers University of Paerto Rico 562.911.585 - 187 Cash Transfers University of Paerto Rico 562.911.585 - 187 Cash Transfers University of Paerto Rico Marka Authority 252.89.00 - 188 Cash Transfers Paerto Rico Marka Authority 22.425.141 - 189 Cash Transfers Fransfers Fransfers Fransfers - 191 Cash Transfers Mickal At's Corporation 7.456,703 - 192 Cash Transfers Mickal Cast Corporation 7.29.87 - 193 Cash Transfers Special Indegendent Prosecuro's Fanel 3.386,978 - 203 Cash Transfers Special Indegendent Prosecuro's Fanel 3.386,978 - 204 Cash Transfers Special Indegendent Prosecuro's Fanel 3.386,978 - 205 Cash Transfers Special Indegendent Prosecuro's Fanel 3.328,978 -			• ·		-
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17.6 Cash Transfers University of Puerto Rico 56.2 911.985 - 186 Cash Transfers Puerto Rico Health Insurance Administration 762.528.964 - 187 Cash Transfers Puerto Rico Health Insurance Administration 762.528.964 - 188 Cash Transfers Forenic Schence Bureau 72.425.101 - 183 Cash Transfers Muical Arts Corporation 7.455.703 - 183 Cash Transfers Office of Government Ethics 10.310.997 - 184 Cash Transfers Office of Government Ethics 12.869.78 - 185 Cash Transfers Special Independent Prosecutor's Panel 3.366.978 - 185 Cash Transfers Puerto Rico Constructor's Music Corporation 8.070.058 - 186 Cash Transfers Puerto Rico Constructor's Panel 3.366.978 - 187 Cash Transfers Puerto Rico Constructor's Panel 3.97.58,446 - 187 Partal Wishilty - Payroll Medical Enregency Cops Bureau 2.05.62.300 (28.93)				-	-
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276Cash TransfersPuerto Rico Public Private Partnership Authority155,034,996-277Cash TransfersAgricultural Enterprises Development Administration69,791,526-279Full VisibilityPublic Service Appeals Commission2,746,64012,754281Full VisibilityOffice of the Election Comptroller3,154,851(35,637)285Cash TransfersPuerto Rico Integrated Transit Authority117,067,797-286Cash TransfersAuthority of the Ponce968,057-288Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center52,003,552-293Cash TransfersCenter for Diabetes Research, Education, and Medical Services2,007,191-295Cash TransfersFinancial Advisory Authority59,769,308-297Cash TransfersPuerto Rico Gaming Commission2,312,741(327)298Cash TransfersPuerto Rico Gaming Commission2,312,741(327)312Cash TransfersPuerto Rico Gaming Commission2,312,741(327)312Cash TransfersRetirement Board of the Government of Puerto Rico143,257,407-317Cash TransfersCongressional Budget Office3,000,000-					(861,417)
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279Full VisibilityPublic Service Appeals Commission2,746,64012,754281Full VisibilityOffice of the Election Comptroller3,154,851(35,637)285Cash TransfersPuerto Rico Integrated Transit Authority117,067,797-286Cash TransfersAuthority of the Port of Ponce968,057-288Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center52,003,552-293Cash TransfersCenter for Diabetes Research, Education, and Medical Services2,007,191-295Cash TransfersFiscal Agency & Financial Advisory Authority59,769,308-297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-298Cash TransfersPublic Service Regulatory Board8,558,9737,306311Cash TransfersPuerto Rico Gaming Commission2,312,741(327)312Cash TransfersRetirement Board of the Government of Puerto Rico143,257,407-317Cash TransfersCongressional Budget Office3,000,000-					-
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285Cash TransfersPuerto Rico Integrated Transit Authority117,067,797-286Cash TransfersAuthority of the Port of Ponce968,057-288Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center52,003,552-293Cash TransfersCenter for Diabetes Research, Education, and Medical Services2,007,191-295Cash TransfersFiscal Agency & Financial Advisory Authority59,769,308-297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-298Cash TransfersPublic Service Regulatory Board8,558,9737,306311Cash TransfersPuerto Rico Gaming Commission2,312,741(327)312Cash TransfersRetirement Board of the Government of Puerto Rico143,257,407-317Cash TransfersCongressional Budget Office3,000,000-		-			
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295Cash TransfersFiscal Agency & Financial Advisory Authority59,769,308-297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-298Cash TransfersPublic Service Regulatory Board8,558,9737,306311Cash TransfersPuerto Rico Gaming Commission2,312,741(327)312Cash TransfersRetirement Board of the Government of Puerto Rico143,257,407-317Cash TransfersCongressional Budget Office3,000,000-					-
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298Cash TransfersPublic Service Regulatory Board8,558,9737,306311Cash TransfersPuerto Rico Gaming Commission2,312,741(327)312Cash TransfersRetirement Board of the Government of Puerto Rico143,257,407-317Cash TransfersCongressional Budget Office3,000,000-					-
311Cash TransfersPuerto Rico Gaming Commission2,312,741(327)312Cash TransfersRetirement Board of the Government of Puerto Rico143,257,407-317Cash TransfersCongressional Budget Office3,000,000-					-
312Cash TransfersRetirement Board of the Government of Puerto Rico143,257,407317Cash TransfersCongressional Budget Office3,000,000					
317 Cash Transfers Congressional Budget Office 3,000,000 -					(327)
					-
329Cash TransfersOffice of Socioeconomic Development16,990,250(38,166)					-
	329	Cash Transfers	Uttice of Socioeconomic Development	16,990,250	(38,166)

FY24	FY24	FY24
671,363,509	9,340,567,628	4.81%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
3,550,328 7,479,802	15,102,887 63,276,464	13.09% 6.93%
31,540,199	225,709,148	7.43%
233,001	1,716,052	7.52%
15,083	770,440	1.74%
102,179	2,554,014	3.01%
180,738	2,866,173	4.39%
100,315	1,924,589	2.80%
181,264	20,035,508	0.76%
2,536,706	16,000,763	3.52%
-	1,650,000	0.00%
48,588	306,475	8.13%
-	-	0.00%
40,911,819	315,864,565	7.27%
20,567	131,200	8.07%
54,682,860	434,433,966	7.17%
-	5,253,133	0.00%
2,029,658	11,349,853	9.05%
429,064	4,815,088	5.75%
345,619	2,563,711	7.40%
829,682	5,244,696	8.05%
-	-	0.00%
274,339	1,740,643	8.10%
7,752,794	52,264,238	6.02%
432,906	5,435,065	5.36%
3,129,715	28,778,007	5.76%
889,604	11,648,484	4.33%
758,571	4,839,659	8.07%
3,489,222	14,053,711	8.89%
103,207	853,030	0.49%
134,385	1,147,417	6.55%
641,875	4,048,750	8.13%
17,469	1,211,476	1.33%
442,766	5,047,437	4.85%
286,325	17,006,050	1.53%
91,569	10,377,588	0.82%
213,444	1,346,338	8.11%
1,702,153	48,560,014	1.75%
1,498,452	9,898,713	7.93%
3,531,573	132,095,559	2.28%
5,896,145	34,009,472	8.45%
255,821	1,345,525	9.31%
234,020	1,689,733 58,917,183	7.42%
2,020,296 55,250	636,557	1.73% 5.71%
2,676,167	27,794,007	5.15%
54,667	1,675,236	2.72%
5,229,709	33,388,726	8.75%
4,831,613	30,476,325	8.13%
628,172	4,473,805	7.34%
89,187	1,157,513	3.86%
4,035,102	100,191,093	2.82%
243,750	1,537,500	8.13%
356,682	14,550,834	2.10%
220,002	,,	,

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		Joint Resolution - General Fund	FY24 9,956,042,000	FY24 47,130,931	FY 692
		111	BUDGET	ENC.	EXPE
Code	B2A Visibility	Entity	Total	Total	То
1	Cash Transfers	PR Senate	31,998,059	-	
2	Cash Transfers	PR House	45,324,100	-	
8	Cash Transfers	Office of the Comptroller	47,945,566	-	
10	Partial Visibility - Payroll	The General Court of Justice	399,435,470	-	3
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-	
15	Full Visibility	Office of the Governor	16,993,111	390,006	
16	Full Visibility	Office of Management and Budget	22,210,284	(74,315)	
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	336,971,147	-	
18	Full Visibility	PR Planning Board	26,592,245	(39,617)	
21	Full Visibility	Emergency and Disaster Management Bureau	9,223,864	247,611	
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-	
23	Full Visibility	Puerto Rico Department of State	9,311,078	93,940	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	307,758,360	-	1
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,121,522,638	-	2
28	Full Visibility	State Elections Commission	44,959,889	540,845	
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	,	
30	Full Visibility	Human Resources Management & Transformation	8,798,221	365,898	
31	Full Visibility	General Services Administration	27,110,038	2,843,579	
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	1,281	
37	Full Visibility	Civil Rights Commission	858,063	(13,976)	
38	Full Visibility	Puerto Rico Department of Justice	143,531,985	1,201,176	1
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	864,275,630	3,813,659	- 7
41	Partial Visibility - Payroll	Special Investigation Bureau	5,245,265	14,066	
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	64,632,574	19,752	
43	Full Visibility	Puerto Rico National Guard	20,022,932	1,955	
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	100,036	1
49	Full Visibility	Department of Transportation and Public Works	72,764,396	(483,003)	-
50	Full Visibility	Department of Natural and Environmental Resources	125,343,048	1,337,015	1
55	Full Visibility	Puerto Rico Department of Agriculture	27,472,814	302,162	1
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	159,259	
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	89,476	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	(12,408)	
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	(12,400)	
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,901,764	_	
71	Full Visibility - External FS	Department of Health	483,609,737	_	4
75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840		4
78	Full Visibility	Department of Housing	28,343,475	49,175	
81	Full Visibility - External FS	Department of Education	2,679,619,392	49,175	18
82	Cash Transfers	Institute of Puerto Rican Culture		-	10
87		Department of Recreation and Sports	18,725,109	-	
90	Full Visibility Cash Transfers	Medical Services Administration of Puerto Rico	38,009,785	2,961,165	
95		Mental Health and Drug Addiction Services Administration	118,771,510	-	
96	Full Visibility - External FS	Office of the Women's Advocate	129,004,880	-	
105	Full Visibility	Industrial Commission	8,855,568	2,529,251	
105	Cash Transfers	Public Housing Administration	114,246	-	
100	Full Visibility	Puerto Rico School of Plastic Arts	3,464,505	-	
105	Cash Transfers	Department of Economic Development & Commerce	2,658,626	-	
120	Cash Transfers	Veteran's Advocate Office of Puerto Rico	35,483,113	-	
120	Full Visibility	DSP Neg Sistema Emergencia 911	3,895,925	(79,387)	
	Partial Visibility - Payroll		30,918	-	
¹²²	Full Visibility	Secretariat of the Department of the Family	48,644,030	(79,864)	
123	Full Visibility	Family and Children Administration	208,481,546	6,867,461	1
124	Full Visibility	Child Support Administration (ASUME)	14,762,917	70,651	

FY24	FY24	FY24
692,810,844	5,704,325,466	6.96%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
2,480,072	14,365,671	7.75%
5,433,511	18,395,233	11.99%
3,888,190	20,708,472	8.11%
30,205,523	186,590,220	7.56%
-	5,202	0.00%
1,882,772	7,010,350	11.08%
1,722,073	11,531,007	7.75%
-	336,971,147	0.00%
1,593,042	335,417,722	5.99%
478,394	17,815,887	5.19%
- 065 222	4,656	0.00%
965,323	4,448,523 204,469,746	10.37%
11,997,029 23,947,716	894,567,672	3.90% 2.14%
2,438,580	27,394,095	5.42%
198,984	1,529,308	6.21%
661,585	4,108,720	7.52%
1,966,437	12,370,154	7.25%
45,738	265,418	8.51%
53,818	353,283	6.27%
12,548,880	65,917,521	8.74%
79,017,698	371,500,478	9.14%
415,153	2,084,835	7.91%
8,546,511	12,416,969	13.22%
3,680,019	7,514,310	18.38%
19,396,435	110,187,507	7.85%
6,479,031	33,153,252	8.90%
18,882,165	55,256,125	15.06%
2,265,578	13,042,129	8.25%
266,002	1,436,695	7.46%
195,002	1,530,229	6.54%
5,396,247	32,766,198	7.91%
108,143	441,080	10.42%
1,324,092	6,337,503	9.52%
40,879,371	275,645,988	8.45%
-	5,840	0.00%
2,921,329	12,226,189	10.31%
185,480,265	1,409,875,705	6.92%
2,171,338	7,891,012	11.60%
2,523,223	15,592,008	6.64%
6,227,811	67,989,538	5.24%
9,477,656	70,490,788	7.35%
358,623	4,007,699	4.05%
- 223,869	57,123 1,886,273	0.00% 6.46%
212,916	1,134,602	8.01%
2,447,188	17,998,606	6.90%
307,684	2,444,559	7.90%
-	30,918	0.00%
8,173,723	18,304,307	16.80%
14,468,992	103,073,156	6.94%
966,372	7,896,385	6.55%
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Data extracted on November 26, 2024

			FY24	FY24
		Joint Resolution - General Fund	9,956,042,000	47,130,931
		111	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	26,070,564	996,937
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,436,245	602,097
137	Full Visibility	Department of Correction and Rehabilitation	396,206,805	21,495,255
139	Full Visibility	Parole Board	3,038,123	21,476
143	Full Visibility	Ofic Protec y Defensa Pers Imp	699,276	-
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	128,750
153	Full Visibility	Office for People with Disabilities	2,805,354	108,928
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,731,299	,
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-
162	Cash Transfers	Public Building Authority	32,101,225	-
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	_
176	Cash Transfers	University of Puerto Rico	62,064,585	_
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	_
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,216,580	_
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	_
189	Cash Transfers	Forensic Science Bureau	20,911,721	-
191	Cash Transfers	Musical Arts Corporation	5,456,703	-
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	-
193	Cash Transfers	Office of Government Ethics	10,310,997	-
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation		-
200	Cash Transfers	Special Independent Prosecutor's Panel	72,987	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	3,386,978	-
220	Cash Transfers	Correctional Health	7,476,658	-
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	51,521,530 20,562,320	- 703,375
222	Cash Transfers	Legislative Services	1,548,000	105,575
223	Cash Transfers	Capitol Building Legislature	34,458,446	-
225		Legislative Donations Studies		- (25.490)
231	Cash Transfers Full Visibility	Office for the Patient's Advocate	1,316,000	(35,480)
235	-	Puerto Rico Housing Finance Corporation	2,051,417	123,668
238	Cash Transfers Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	7,900,000	-
241		Administration for Integral Development of Childhood	1,316,288	-
264	Full Visibility	Corporation for the "Caño Martin Peña" Enlace Project	8,082,005	67,799
265	Cash Transfers Cash Transfers	Roosevelt Roads Authority	18,724,000	-
268		Puerto Rico Institute of Statistics	11,128,982	-
271	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services	2,632,922 89,637,427	- (100.210)
272		Office of the Inspector General		(489,318)
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	18,889,426	-
277	Cash Transfers	Agricultural Enterprises Development Administration	38,719,996	-
279	Cash Transfers	Public Service Appeals Commission	35,779,526	-
281	Full Visibility	Office of the Election Comptroller	2,746,640	46,588
285	Full Visibility	Puerto Rico Integrated Transit Authority	3,154,851	74,813
285	Cash Transfers	Authority of the Port of Ponce	27,167,883	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	968,057	-
288	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	39,603,552	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,720,191	-
295 297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	58,767,308	-
	Cash Transfers	· ·	59,466,000	-
298 211	Cash Transfers	Public Service Regulatory Board	8,456,577	(9,370)
311	Cash Transfers	Puerto Rico Gaming Commission Retirement Reard of the Government of Ruerto Rice	2,312,741	13,951
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,670,427	-
317 329	Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3,000,000	-
	Cash Transfers	Unice of Socioeconomic Development	5,490,250	64,614

	FV24	EV/34
FY24	FY24	FY24
692,810,844	5,704,325,466	6.96%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
2,662,824	10,390,846	10.21%
7,146,812	49,948,847	7.05%
49,020,791	132,321,757	12.37%
233,613	1,398,634	7.69%
15,447	587,994	2.21%
100,881	2,324,383	2.98%
219,157	1,224,588	7.81%
376,932	1,422,657	13.80%
181,264	19,854,243	0.76%
2,536,706	13,464,056	7.90%
-	-	0.00%
48,588	257,888	8.13%
-	-	0.00%
-	59,180,478	0.00%
20,567	110,633	8.07%
54,682,860	273,438,722	8.33%
-	5,253,133	0.00%
2,238,668	8,724,865	10.71%
430,161	2,384,927	7.88%
345,618	2,218,093	7.40%
829,682	4,415,015	8.05%
- 274,339	- 1,466,304	0.00% 8.10%
383,764	4,746,876	5.13%
4,758,048	21,215,613	9.24%
1,509,796	9,435,313	7.34%
120,343	694,016	7.77%
1,416,436	7,837,275	4.11%
92,415	546,096	7.02%
137,068	886,682	6.68%
641,875	3,406,875	8.13%
17,469	1,194,007	1.33%
692,602	3,665,131	8.57%
286,325	16,719,725	1.53%
91,569	10,286,019	0.82%
213,494	1,132,844	8.11%
871,529	40,500,342	0.97%
1,518,058	8,380,655	8.04%
3,823,240	11,957,319	9.87%
3,136,934	13,441,388	8.77%
214,465	1,084,472	7.81%
251,666	1,363,254	7.98%
2,018,196	12,825,198	7.43%
55,250	581,307	5.71%
7,529,468	16,017,084	19.01%
54,667	1,333,569	3.18%
5,970,331	27,418,395	10.16%
4,831,613	25,644,713	8.13%
680,389	3,700,390	8.05%
110,258	1,033,304	4.77%
4,024,167	34,579,947	4.93%
243,750 430,651	1,293,750	8.13% 7.84%
430,031	2,555,568	/.04/0

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		Special Appropriations - General Fund	FY24 3,997,481,000	FY24 2,831,091	
		141	BUDGET	ENC.	E
Code	B2A Visibility	Entity	Total	Total	
2	Cash Transfers	PR House	1,510,000	-	-
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	
16	Full Visibility	Office of Management and Budget	233,600	-	
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	167,615,299	-	
23	Full Visibility	Puerto Rico Department of State	6,000,000	(937,084)	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,274,252,893	-	
28	Full Visibility	State Elections Commission	16,992,612	-	
30	Full Visibility	Human Resources Management & Transformation	35,000	-	
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	5,000,000	(94,000)	
43	Full Visibility	Puerto Rico National Guard	1,429,997	-	
49	Full Visibility	Department of Transportation and Public Works	11,561,922	-	
50 55	Full Visibility	Department of Natural and Environmental Resources	14,316,101	2,805	
55 69	Full Visibility	Puerto Rico Department of Agriculture Puerto Rico Department of Consumer Affairs	12,900,000	(6,454)	
71	Full Visibility	Department of Health	179,826	-	
71	Full Visibility - External FS	Department of Housing	137,848,281	-	
81	Full Visibility	Department of Education	3,243,000	-	
87	Full Visibility - External FS	Department of Recreation and Sports	7,038,398	-	
90	Full Visibility	Medical Services Administration of Puerto Rico	1,232,000	42,593	
95	Cash Transfers Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	1,526,717 14,195,000	-	
106	Full Visibility	Public Housing Administration	2,219,000	-	
119	Cash Transfers	Department of Economic Development & Commerce	112,525,622	_	
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	_	
122	Full Visibility	Secretariat of the Department of the Family	2,553,800	(86,093)	
123	Full Visibility	Family and Children Administration	2,977,020	-	
124	Full Visibility	Child Support Administration (ASUME)	5,141,700	(104,764)	
126	Full Visibility	Vocational Rehabilitation Administration	1,052,280	-	
127	Full Visibility	Administration for Socioeconomic Development of the Family	6,469,200	(726,329)	
137	Full Visibility	Department of Correction and Rehabilitation	28,559,844	4,740,417	
139	Full Visibility	Parole Board	62,328	-	
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-	
153	Full Visibility	Office for People with Disabilities	1,313,500	-	
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	
162	Cash Transfers	Public Building Authority	40,000,000	-	
165	Cash Transfers	Land Authority of Puerto Rico	1,650,000	-	
176	Cash Transfers	University of Puerto Rico	500,847,000	-	
187	Cash Transfers	Puerto Rico Health Insurance Administration	106,312,384	-	
189	Cash Transfers	Forensic Science Bureau	1,513,420	-	
191	Cash Transfers	Musical Arts Corporation	2,000,000	-	
208	Cash Transfers	Contributions to the Municipalities	128,781,000	-	
215 220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	594,000	-	
220	Cash Transfers	Legislative Services	2,804,347	-	
222	Cash Transfers	Capitol Building Legislature	7,854,000	-	
225	Cash Transfers	Legislative Donations Studies	4,800,000	-	
241	Cash Transfers	Administration for Integral Development of Childhood	19,750,000	-	
271	Full Visibility Cash Transfers	Puerto Rico Technology and Innovation Services	1,044,000 7,677,461	-	
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	116,315,000	-	
270	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	
285	Cash Transfers	Puerto Rico Integrated Transit Authority	89,899,914	-	
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	
298	Cash Transfers	Public Service Regulatory Board	102,396	-	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	61,586,980	-	
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	
		·	,000,000		

FY24	FY24	FY24
619,506,352	2,771,708,358	15.50%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
813	1,504,313	0.05%
-		0.00%
-	233,600	0.00%
-	167,615,299	0.00%
917,147	1,897	15.29%
-	3,200,000	0.00%
549,973,987	1,544,837,772	24.18%
-	16,153,493	0.00%
250	2,400	0.71%
-	48,000	0.00%
94,000	4,706,319	1.88%
-	1,429,997 11,561,922	0.00% 0.00%
- 54,400	13,272,851	0.38%
36,446	718,114	0.28%
-	179,826	0.00%
10,008,913	79,823,597	7.26%
	1,846,002	0.00%
-	7,038,398	0.00%
13,275	937,232	1.08%
-	-	0.00%
2,406,130	6,166,530	16.95%
-	2,219,000	0.00%
-	67,959,582	0.00%
-	-	2 2 7 0/
86,093	1,039,841	3.37% 0.00%
- 172,288	2,977,020 1,882,356	3.35%
-	1,052,280	0.00%
726,329	5,578,708	11.23%
948,083	17,182,844	3.32%
-	62,328	0.00%
-	167,000	0.00%
-	1,313,500	0.00%
-	125,000	0.00%
-	-	0.00%
-	1,650,000	0.00%
40,693,819	215,990,269	8.13%
-	106,312,384	0.00%
-	386,320	0.00%
- 7,752,794	2,000,000 44,511,444	0.00% 6.02%
48,263	256,163	8.13%
	2,804,347	0.00%
638,117	3,387,183	8.12%
-	4,800,000	0.00%
-	250,000	0.00%
-	621,905	0.00%
-	7,677,461	0.00%
-	116,315,000	0.00%
2,763,475	14,667,675	8.13%
2,171,732	41,902,057	2.42%
-	4,247,455	0.00%
-	287,000	0.00%
-	-	0.00%
-	102,396 61,586,980	0.00% 0.00%
-	61,586,980 11,500,000	0.00%
-	11,500,000	0.0070

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		Data extracted on November 20, 2024					
			FY24	FY24	FY24	FY24	FY24
		General Fund Appropriations	13,953,523,000	49,962,023	1,312,317,196	8,476,033,825	9.40%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,998,059	-	2,480,072	14,365,671	7.75%
2	Cash Transfers	PR House	46,834,100	-	5,434,324	19,899,546	11.60%
8	Cash Transfers	Office of the Comptroller	47,945,566	-	3,888,190	20,708,472	8.11%
10	Partial Visibility - Payroll	The General Court of Justice	399,935,470	-	30,205,523	186,590,220	7.55%
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-	-	5,202	0.00%
15	Full Visibility	Office of the Governor	16,993,111	390,006	1,882,772	7,010,350	11.08%
16	Full Visibility	Office of Management and Budget	22,443,884	(74,315)	1,722,073	11,764,607	7.67%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,586,446	-	-	504,586,446	0.00%
18	Full Visibility	PR Planning Board	26,592,245	(39,617)	1,593,042	503,033,021	5.99%
21	Full Visibility	Emergency and Disaster Management Bureau	9,223,864	247,611	478,394	17,815,887	5.19%
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-	-	4,656	0.00%
23	Full Visibility	Puerto Rico Department of State	15,311,078	(843,144)	1,882,470	4,450,421	12.29%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	310,958,360	-	11,997,029	207,669,746	3.86%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,395,775,531	-	573,921,703	2,439,405,444	16.90%
28	Full Visibility	State Elections Commission	61,952,501	540,845	2,438,580	43,547,588	3.94%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	-	198,984	1,529,308	6.21%
30	Full Visibility	Human Resources Management & Transformation	8,833,221	365,898	661,835	4,111,120	7.49%
31	Full Visibility	General Services Administration	27,110,038	2,843,579	1,966,437	12,370,154	7.25%
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	1,281	45,738	265,418	8.51%
37	Full Visibility	Civil Rights Commission	858,063	(13,976)	53,818	353,283	6.27%
38	Full Visibility	Puerto Rico Department of Justice	143,579,985	1,201,176	12,548,880	65,965,521	8.74%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	869,275,630	3,719,659	79,111,697	376,206,797	9.10%
41	Partial Visibility - Payroll	Special Investigation Bureau	5,245,265	14,066	415,153	2,084,835	7.91%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	64,632,574	19,752	8,546,511	12,416,969	13.22%
43	Full Visibility	Puerto Rico National Guard	21,452,929	1,955	3,680,019	8,944,307	17.15%
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	100,036	19,396,435	110,187,507	7.85%
49	Full Visibility	Department of Transportation and Public Works	84,326,318	(483,003)	6,479,031	44,715,174	7.68%
50	Full Visibility	Department of Natural and Environmental Resources	139,659,149	1,339,820	18,936,565	68,528,975	13.56%
55	Full Visibility	Puerto Rico Department of Agriculture	40,372,814	295,708	2,302,024	13,760,243	5.70%
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	159,259	266,002	1,436,695	7.46%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	89,476	195,002	1,530,229	6.54%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	(12,408)	5,396,247	32,766,198	7.91%
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	-	108,143	441,080	10.42%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,081,590	-	1,324,092	6,517,329	9.40%
71	Full Visibility - External FS	Department of Health	621,458,018	-	50,888,284	355,469,585	8.19%
75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840	-	-	5,840	0.00%
78	Full Visibility	Department of Housing	31,586,475	49,175	2,921,329	14,072,191	9.25%
81	Full Visibility - External FS	Department of Education	2,686,657,790	-	185,480,265	1,416,914,103	6.90%
82	Cash Transfers	Institute of Puerto Rican Culture	18,725,109	-	2,171,338	7,891,012	11.60%
87	Full Visibility	Department of Recreation and Sports	39,241,785	3,003,758	2,536,498	16,529,240	6.46%
90	Cash Transfers	Medical Services Administration of Puerto Rico	120,298,227	-	6,227,811	67,989,538	5.18%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	143,199,880	-	11,883,786	76,657,318	8.30%
96	Full Visibility	Office of the Women's Advocate	8,855,568	2,529,251	358,623	4,007,699	4.05%
105	Cash Transfers	Industrial Commission	114,246	-	-	57,123	0.00%
106	Full Visibility	Public Housing Administration	5,683,505	-	223,869	4,105,273	3.94%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-	212,916	1,134,602	8.01%
119	Cash Transfers	Department of Economic Development & Commerce	148,008,735	-	2,447,188	85,958,188	1.65%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	(79,387)	307,684	2,444,559	7.90%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	30,918	-	-	30,918	0.00%
122	Full Visibility	Secretariat of the Department of the Family	51,197,830	(165,957)	8,259,816	19,344,148	16.13%
123	Full Visibility	Family and Children Administration	211,458,566	6,867,461	14,468,992	106,050,176	6.84%
124	Full Visibility	Child Support Administration (ASUME)	19,904,617	(34,113)	1,138,660	9,778,740	5.72%
±£ 1			10,00 ,017	(0,1,110)	1,100,000	5,7.6,7.10	5., 2,0

			FY24	FY24
		General Fund Appropriations	13,953,523,000	49,962,023
		GF	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	27,122,844	996,937
127	Full Visibility	Administration for Socioeconomic Development of the Family	107,905,445	(124,233)
137	Full Visibility	Department of Correction and Rehabilitation	424,766,649	26,235,672
139	Full Visibility	Parole Board	3,100,451	21,476
143	Full Visibility	Ofic Protec y Defensa Pers Imp	866,276	, c
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	128,750
153	Full Visibility	Office for People with Disabilities	4,118,854	108,928
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,579,457	-
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	_
162	Cash Transfers	Public Building Authority	72,101,225	_
165	Cash Transfers	Land Authority of Puerto Rico	1,721,559	
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	_
	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-
168		•		-
176	Cash Transfers	University of Puerto Rico	562,911,585	-
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	-
187	Cash Transfers	Puerto Rico Health Insurance Administration	762,528,964	-
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-
189	Cash Transfers	Forensic Science Bureau	22,425,141	-
191	Cash Transfers	Musical Arts Corporation	7,456,703	-
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	-
193	Cash Transfers	Office of Government Ethics	10,310,997	-
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-
208	Cash Transfers	Contributions to the Municipalities	128,781,000	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,070,658	-
220	Cash Transfers	Correctional Health	54,325,877	-
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	20,562,320	703,375
222	Cash Transfers	Legislative Services	9,402,000	-
223	Cash Transfers	Capitol Building Legislature	39,258,446	-
225	Cash Transfers	Legislative Donations Studies	21,066,000	(35,480)
231	Full Visibility	Office for the Patient's Advocate	2,051,417	123,668
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-
241	Full Visibility	Administration for Integral Development of Childhood	9,126,005	67,799
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-
271	Cash Transfers	Puerto Rico Technology and Innovation Services	97,314,888	(489,318)
272	Cash Transfers	Office of the Inspector General	18,889,426	-
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	155,034,996	-
277	Cash Transfers	Agricultural Enterprises Development Administration	69,791,526	_
279	Full Visibility	Public Service Appeals Commission	2,746,640	46,588
281	Full Visibility	Office of the Election Comptroller	3,154,851	74,813
281	Cash Transfers	Puerto Rico Integrated Transit Authority	117,067,797	74,815
285	Cash Transfers	Authority of the Port of Ponce	968,057	-
		•	-	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Conter for Diabates Research, Education, and Medical Services	52,003,552	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,007,191	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	59,769,308	-
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-
298	Cash Transfers	Public Service Regulatory Board	8,558,973	(9,370)
311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	13,951
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	143,257,407	-
317	Cash Transfers	Congressional Budget Office	3,000,000	-
329	Cash Transfers	Office of Socioeconomic Development	16,990,250	64,614

51/24	5\/24	EV/2 4
FY24	FY24	FY24
1,312,317,196	8,476,033,825	9.40%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
2,662,824	11,443,126	9.82%
7,873,142	55,527,555	7.30%
49,968,874	149,504,601	11.76%
233,613	1,460,962	7.53%
15,447	754,994	1.78%
100,881	2,324,383	2.98%
219,157	2,538,088	5.32%
376,932	1,547,657	10.53%
181,264	19,854,243	0.76%
2,536,706	13,464,056	3.52%
-	1,650,000	0.00%
48,588	257,888	8.13%
-	-	0.00%
40,693,819	275,170,746	7.23%
20,567	110,633	8.07%
54,682,860	379,751,106	7.17%
-	5,253,133	0.00%
2,238,668	9,111,185	9.98%
430,161	4,384,927	5.77%
345,618	2,218,093	7.40%
829,682	4,415,015	8.05%
-	-	0.00%
274,339	1,466,304	8.10%
7,752,794 432,026	44,511,444 5,003,039	6.02% 5.35%
4,758,048	24,019,960	8.76%
1,509,796	9,435,313	7.34%
758,460	4,081,200	8.07%
1,416,436	12,637,275	3.61%
92,415	796,096	0.44%
137,068	886,682	6.68%
641,875	3,406,875	8.13%
17,469	1,194,007	1.33%
692,602	4,287,036	7.59%
286,325	16,719,725	1.53%
91,569	10,286,019	0.82%
213,494	1,132,844	8.11%
871,529	48,177,803	0.90%
1,518,058	8,380,655	8.04%
3,823,240	128,272,319	2.47%
5,900,409	28,109,063	8.45%
214,465	1,084,472	7.81%
251,666	1,363,254	7.98%
4,189,928	54,727,255	3.58%
55,250 7,529,468	581,307 20,264,540	5.71% 14.48%
54,667	1,620,569	2.72%
5,970,331	27,418,395	9.99%
4,831,613	25,644,713	8.13%
680,389	3,802,786	7.95%
110,258	1,033,304	4.77%
4,024,167	96,166,927	2.81%
243,750	1,293,750	8.13%
430,651	14,055,568	2.53%

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		Data extracted on November 20, 2024					
			FY24	FY24	FY24	FY24	FY24
		Joint Resolution - General Fund	9,956,042,000	27,223,471	652,910,785	4,316,050,680	6.56%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Codo			Total	Totol	Total	Total	Tatal
Code	B2A Visibility Cash Transfers	PR Senate Entity	Total 31,998,059	Total	Total 2,479,234	Total	Total 7.75%
1	Cash Transfers	PR House	45,324,100	-	2,479,234 3,134,741	11,886,437	6.92%
2	Cash Transfers	Office of the Comptroller	43,524,100 47,945,566	-	3,887,124	15,260,492 16,821,348	8.11%
10	Partial Visibility - Payroll	The General Court of Justice	399,435,470		31,588,502	155,001,718	7.91%
10	Full Visibility	Puerto Rico Traffic Safety Commission	19,226		51,566,502	5,202	0.00%
15	Full Visibility	Office of the Governor	16,993,111	(64,447)	1,144,789	5,930,007	6.74%
15	Full Visibility	Office of Management and Budget	22,210,284	1,370,614	1,400,909	8,759,484	6.31%
10	OMB and Treasury Custodies	Custody of the Office of Management and Budget	336,971,147	1,370,014	1,400,505	336,971,147	0.00%
18	Full Visibility	PR Planning Board	26,592,245	(113,352)	1,104,136	16,825,103	4.15%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	9,223,864	50,809	330,605	(376,757)	3.58%
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-	-	4,656	0.00%
23	Full Visibility	Puerto Rico Department of State	9,311,078	23,239	501,662	3,923,623	5.39%
23	Full Visibility - External FS	Puerto Rico Department of Treasury	307,758,360	-	14,544,045	189,925,701	4.73%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,121,522,638	-	19,871,258	874,696,413	1.77%
28	Full Visibility	State Elections Commission	44,959,889	1,383,719	2,819,732	23,190,645	6.27%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	-	200,150	1,329,158	6.25%
30	Full Visibility	Human Resources Management & Transformation	8,798,221	(25,988)	647,561	3,487,147	7.36%
31	Full Visibility	General Services Administration	27,110,038	1,264,339	1,264,475	9,841,340	4.66%
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	1,932	35,249	228,237	6.56%
37	Full Visibility	Civil Rights Commission	858,063	(13,238)	56,095	310,425	6.54%
38	Full Visibility	Puerto Rico Department of Justice	143,531,985	(151,529)	10,597,548	55,471,502	7.38%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	864,275,630	8,857,505	68,390,225	(75,162,895)	7.91%
40	Partial Visibility - Operations	Special Investigation Bureau	5,245,265	82,053	451,708	11,883,208	8.61%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,632,574	(16,533)	1,020,819	6,510,024	1.58%
43	Full Visibility	Puerto Rico National Guard	20,022,932	(1,871)	1,332,161	6,184,020	6.65%
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	40,977	19,294,710	90,851,820	7.81%
49	Full Visibility	Department of Transportation and Public Works	72,764,396	(771,061)	4,731,007	29,193,306	6.50%
50	Full Visibility	Department of Natural and Environmental Resources	125,343,048	(184,808)	7,962,484	47,478,449	6.35%
55	Full Visibility	Puerto Rico Department of Agriculture	27,472,814	21,716	2,235,026	10,785,386	8.14%
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	(30,784)	312,103	1,155,377	8.75%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	1,769	196,000	1,332,460	6.57%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	(737)	4,117,595	28,649,340	6.03%
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	(20)	88,893	352,207	8.56%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,901,764	-	974,737	5,362,766	7.01%
71	Full Visibility - External FS	Department of Health	483,609,737	-	26,473,648	249,172,340	5.47%
75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840	-	-, -,	5,840	0.00%
78	Full Visibility	Department of Housing	28,343,475	(38,455)	1,932,093	10,332,551	6.82%
81	Full Visibility - External FS	Department of Education	2,679,619,392	-	232,632,172	1,177,243,533	8.68%
82	Cash Transfers	Institute of Puerto Rican Culture	18,725,109	-	1,228,275	6,662,736	6.56%
87	Full Visibility	Department of Recreation and Sports	38,009,785	21,052	2,292,020	13,278,936	6.03%
90	Cash Transfers	Medical Services Administration of Puerto Rico	118,771,510	-	5,821,095	62,168,443	4.90%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	129,004,880	-	7,538,488	62,952,300	5.84%
96	Full Visibility	Office of the Women's Advocate	8,855,568	95,973	673,696	3,238,030	7.61%
105	Cash Transfers	Industrial Commission	114,246	-	-	57,123	0.00%
106	Full Visibility	Public Housing Administration	3,464,505	-	220,339	1,665,935	6.36%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-	211,340	923,262	7.95%
119	Cash Transfers	Department of Economic Development & Commerce	35,483,113	-	2,445,455	15,553,152	6.89%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	514,536	207,581	1,722,442	5.33%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	30,918	-	-	30,918	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,644,030	733,578	2,730,966	14,839,762	5.61%
123	Full Visibility	Family and Children Administration	208,481,546	10,027,421	17,738,103	75,307,632	8.51%
124	Full Visibility	Child Support Administration (ASUME)	14,762,917	(94,854)	989,041	7,002,197	6.70%
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Data extracted on November 26, 2024

			FY24	FY24
		Joint Resolution - General Fund	9,956,042,000	27,223,471
		111	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	26,070,564	529,042
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,436,245	(249,889)
137	Full Visibility	Department of Correction and Rehabilitation	396,206,805	(2,577,447)
139	Full Visibility	Parole Board	3,038,123	(6,811)
143	Full Visibility	Ofic Protec y Defensa Pers Imp	699,276	576
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	8,725
153	Full Visibility	Office for People with Disabilities	2,805,354	(8,514)
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,731,299	999
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-
162	Cash Transfers	Public Building Authority	32,101,225	-
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-
176	Cash Transfers	University of Puerto Rico	62,064,585	-
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	-
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,216,580	-
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-
189	Cash Transfers	Forensic Science Bureau	20,911,721	-
191	Cash Transfers	Musical Arts Corporation	5,456,703	-
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	-
193	Cash Transfers	Office of Government Ethics	10,310,997	-
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	7,476,658	-
220	Cash Transfers	Correctional Health	51,521,530	60,235
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	20,562,320	240,480
222	Cash Transfers	Legislative Services	1,548,000	-
223	Cash Transfers	Capitol Building Legislature	34,458,446	-
225	Cash Transfers	Legislative Donations Studies	1,316,000	108,396
231	Full Visibility	Office for the Patient's Advocate	2,051,417	4,307
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-
241	Full Visibility	Administration for Integral Development of Childhood	8,082,005	177,239
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-
271	Cash Transfers	Puerto Rico Technology and Innovation Services	89,637,427	5,967,100
272	Cash Transfers	Office of the Inspector General	18,889,426	-
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	38,719,996	-
277	Cash Transfers	Agricultural Enterprises Development Administration	35,779,526	-
279	Full Visibility	Public Service Appeals Commission	2,746,640	(26,326)
281	Full Visibility	Office of the Election Comptroller	3,154,851	9,358
285	Cash Transfers	Puerto Rico Integrated Transit Authority	27,167,883	-
286	Cash Transfers	Authority of the Port of Ponce	968,057	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	39,603,552	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,720,191	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	58,767,308	-
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-
298	Cash Transfers	Public Service Regulatory Board	8,456,577	(13,456)
311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	3,755
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,670,427	-
317	Cash Transfers	Congressional Budget Office	3,000,000	-
329	Cash Transfers	Office of Socioeconomic Development	5,490,250	12,146
		F	_,,	·

65 EXP

FY24	FY24	FY24
52,910,785	4,316,050,680	6.56%
PENSES	BALANCE	% Utilized
Total	Total	Total
4,008,580	5,853,225	15.38%
6,768,804	43,429,933	6.67%
26,881,132	108,018,072	6.78%
243,865	1,161,581	8.03%
463	586,954	0.07%
92,907	2,222,751	2.74%
183,732	1,049,371	6.55%
124,684	1,296,973	4.57%
181,264	19,672,979	0.76%
2,536,706	10,927,350	7.90%
-	-	0.00%
48,588	209,300	8.13%
-	-	0.00%
-	59,180,478	0.00%
20,567	90,067	8.07%
54,682,860	218,755,862	8.33%
2,433,498	2,819,635	36.74%
1,538,012	7,186,852	7.35%
430,161	1,954,767	7.88%
345,618	1,872,474	7.40%
829,682	3,585,333	8.05%
	-	0.00%
274,339	1,191,964	8.10%
565,580	4,181,296	7.56%
4,531,184	16,624,194	8.79%
1,479,811	(1,026,275)	7.20%
120,290	573,727	7.77%
1,416,436	6,420,838	4.11%
98,082	339,617	7.45%
146,104	736,271	7.12%
641,875	2,765,000	8.13%
17,469	1,176,538	1.33%
536,661	2,951,230	6.64%
286,325	16,433,400	1.53%
91,569	10,194,450	0.82%
213,434	919,410	8.11%
1,950,374	32,582,868	2.18%
1,498,693	6,881,962	7.93%
3,823,240	8,134,079	9.87%
3,140,520	10,300,867	8.78%
209,081	901,716	7.61%
252,440	1,101,456	8.00%
2,024,937	10,800,261	7.45%
55,250	526,057	5.71%
2,676,167	13,340,918	6.76%
1,111,667	221,903	64.62%
4,232,202	23,186,193	7.20%
4,831,613	20,813,100	8.13%
710,771	3,003,075	8.40%
108,083	921,466	4.67%
4,014,705	30,565,241	4.92%
243,750	1,050,000	8.13% 7.42%
407,417	2,136,004	1.4270

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Data extracted on November 26, 2024

			EV24	EV/2 4
		Special Appropriations - General Fund	FY24 3,997,481,000	FY24 9,477,040
		141	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
2	Cash Transfers	PR House	1,510,000	-
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-
16	Full Visibility	Office of Management and Budget	233,600	-
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	167,615,299	-
23	Full Visibility	Puerto Rico Department of State	6,000,000	(10,272)
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,274,252,893	-
28	Full Visibility	State Elections Commission	16,992,612	1,487,000
30	Full Visibility	Human Resources Management & Transformation	35,000	-
38	Full Visibility	Puerto Rico Department of Justice	48,000	-
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	-
43	Full Visibility	Puerto Rico National Guard	1,429,997	-
49	Full Visibility	Department of Transportation and Public Works	11,561,922	-
50	Full Visibility	Department of Natural and Environmental Resources	14,316,101	54,426
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	(19,315)
69	Full Visibility	Puerto Rico Department of Consumer Affairs	179,826	-
71	Full Visibility - External FS	Department of Health	137,848,281	-
78	Full Visibility	Department of Housing	3,243,000	-
81	Full Visibility - External FS	Department of Education	7,038,398	-
87	Full Visibility	Department of Recreation and Sports	1,232,000	75,756
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-
106	Full Visibility	Public Housing Administration	2,219,000	-
119	Cash Transfers	Department of Economic Development & Commerce	112,525,622	-
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,553,800	(72,168)
123	Full Visibility	Family and Children Administration	2,977,020	-
124	Full Visibility	Child Support Administration (ASUME)	5,141,700	284,973
126	Full Visibility	Vocational Rehabilitation Administration	1,052,280	-
127	Full Visibility	Administration for Socioeconomic Development of the Family	6,469,200	-
137	Full Visibility	Department of Correction and Rehabilitation	28,559,844	7,453,592
139	Full Visibility	Parole Board	62,328	-
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-
153	Full Visibility	Office for People with Disabilities	1,313,500	-
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-
162	Cash Transfers	Public Building Authority	40,000,000	-
165	Cash Transfers	Land Authority of Puerto Rico	1,650,000	-
176	Cash Transfers Cash Transfers	University of Puerto Rico Puerto Rico Health Insurance Administration	500,847,000	-
187 189	Cash Transfers	Forensic Science Bureau	106,312,384 1,513,420	-
189	Cash Transfers	Musical Arts Corporation	2,000,000	-
208	Cash Transfers	Contributions to the Municipalities	128,781,000	-
208	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	_
210	Cash Transfers	Correctional Health	2,804,347	_
222	Cash Transfers	Legislative Services	7,854,000	_
223	Cash Transfers	Capitol Building Legislature	4,800,000	-
225	Cash Transfers	Legislative Donations Studies	19,750,000	-
241	Full Visibility	Administration for Integral Development of Childhood	1,044,000	(84,151)
271	Cash Transfers	Puerto Rico Technology and Innovation Services	7,677,461	307,200
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	116,315,000	-
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-
285	Cash Transfers	Puerto Rico Integrated Transit Authority	89,899,914	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-
298	Cash Transfers	Public Service Regulatory Board	102,396	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	61,586,980	-
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-
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FY24	FY24	FY24
513,110,206	2,081,616,674	12.84%
XPENSES	BALANCE	% Utilized
Total	Total	Total
813	1,503,500	0.05%
-	-	0.00%
-	233,600	0.00%
-	167,615,299	0.00%
9,672	2,497	0.16%
-	3,200,000	0.00%
441,160,617	1,103,677,156	19.40%
5,462	14,661,031	0.03%
-	2,400	0.00%
-	48,000	0.00%
-	-	0.00%
-	1,429,997	0.00%
-	11,561,922	0.00%
895,274	12,323,151	6.25%
37,894	699,536	0.29%
-	179,826	0.00%
3,215,753	76,607,843	2.33%
-	1,846,002	0.00%
-	7,038,398	0.00%
31,000	830,476	2.52%
-	-	0.00%
2,099,064	4,067,465	14.79%
-	2,219,000	0.00%
11,804,626	56,154,956	10.49%
- 72,168	- 1,039,841	2.83%
72,108	2,977,020	0.00%
- 90,559	1,506,824	1.76%
-	1,052,280	0.00%
_	5,578,708	0.00%
948,083	8,781,169	3.32%
-	62,328	0.00%
-	167,000	0.00%
-	1,313,500	0.00%
_	125,000	0.00%
-	_	0.00%
-	1,650,000	0.00%
40,693,819	175,296,450	8.13%
-	106,312,384	0.00%
-	386,320	0.00%
-	2,000,000	0.00%
7,752,794	36,758,650	6.02%
48,263	207,900	8.13%
-	2,804,347	0.00%
638,117	2,749,067	8.12%
-	4,800,000	0.00%
-	250,000	0.00%
99,735	606,321	9.55%
-	7,370,261	0.00%
-	116,315,000	0.00%
2,763,475	11,904,200	8.13%
743,020	41,159,037	0.83%
-	4,247,455	0.00%
-	287,000	0.00%
-	-	0.00%
-	102,396	0.00%
-	61,586,980	0.00%
-	11,500,000	0.00%

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Code 13,53,53,200 37,00,511 1,16,00,991 0,37,67,353 1,43,300 1 Call Training Fitty Total <	Data extracted on November 20, 2024							
GF BUDGE EVA: DEVANCE FULNCE				FY24	FY24	FY24	FY24	FY24
Code Exity Total Total Total Total 1 Cah Transfers P) Service 1,247,234 11,886,437 77 3 Gai Transfers Office of the Comptoles 39,935,470 - 3,385,421 15,502,178 77 3 Fail Wability Prevent Controlles 39,935,470 - 13,888,902 135,001,718 77 3 Fail Wability Detroit of the Governor 13,932,111 1,141,929 13,930,071 5,222 00 3 Fail Wability Office of the Governor 13,932,114 1,141,929 13,930,071 5,322 10 Ottat and Chines of Fearury Cuttodes Cutodo of the Office of Management and Surget 90,938,446 10,002 30,938,446 10,002 30,938,446 10,002 30,938,446 10,002 30,938,446 10,002 30,938,446 10,002 30,938,446 10,002 30,938,446 10,002 30,938,446 10,002 30,938,77,01 44,001,015 14,938,450 14,938,450 14,938,450,21 14,938,450,21 14			General Fund Appropriations	13,953,523,000	36,700,511	1,166,020,991	6,397,667,355	8.36%
1 Cash Transfer PT-Starts PT			GF	BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
1 Cash Transfer PH Note 11884.037 7.7 2 Cash Transfer PH Note 4938.000 - 3135.53 11884.037 7.7 3 Cash Transfer PH Note 9388.770 - 3128.502 15.00.17.18 7.7 3 Full Visibility Office of The Geven of the Geven of the M Visibility 1022.6 - - 5.02 0.00 3 Full Visibility Office of The Geven of the Geven of the M Visibility 0.73.84 1.03.04.14 1.04.04.14	Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
8 Cash Transfers Office of the Comptoller 4,9,46,566 - 3,887,124 10,827,138 8.1 10 Inclusivability - Vegation 19,373 19,314 10,4471 1,349,36 19,314 11 Full Visibility Partice Name 13,311 10,4470 5,300,748 5,300,748 15 Full Visibility Office of Management and Reaget 22,448,384 1,330,141 1,104,0309 5,933,084 6,200,723 11,332,11 1,104,136 16,842,513,44 3,933,084 6,200,723 11,332,11 1,104,136 16,842,513,44 3,936,520 1,337,11 1,104,136 16,842,513,44 3,965,520 3,336,520 1,337,11,104,136 1,532,513 1,44,143,187 1,437,51,437,51 - 41,348,187 1,437,837,576 4,3 3,362,776,71 3,3 3,336,726,731 3,336,726,731 3,336,726,736 1,33,338,736,737,78,73,757 3,336,757,738,73,756 4,3 3,362,776,737,78,73,757 3,33 1,44,544,445 1,931,257,378,73,757,78,73,757 3,336,757,748,737,757,78,73,757,78,73,757 3,35 1,337,357,787,78,73,757,78,73,757 3,35 </td <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>7.75%</td>	1							7.75%
10 Partial Visibility Decrement Court of Lastere 399,35,70 - 31,585,502 155,002,185 - 5,02 0.0 15 Full Visibility Office of hat Governor 16,293,111 164,447 1,144,789 5,300,007 6 16 Full Visibility Office of hat Governor 22,445,284 1,276,241 1,000,000 9,303,007 6 12 Partial Visibility Office of hat Governor 22,452,484 1,133,502 1,001,300,000 9,833,000 6,65 12 Partial Visibility Emergency and Distater Management and Budget 22,252,245 1,113,502 1,004,350 9,876,757 3,35 12 Partial Visibility Emergency and Distater Management and Budget 2,352,245 1,333,006 6,376,757 3,35 12 Cash Transfers Office of the Commission of Instance 4,358 - - 4,668 - - 6,667 1,379,137,03 43 376,1067 1,329,136 - - 4,668 - - 6,667 - -	2	Cash Transfers	PR House	46,834,100	-	3,135,554	16,763,992	6.70%
11 Indivisibility Office of Reg Commission 19,225 - - 5,202 0.5 15 Indivisibility Office of Kanagement and Kalget 22,448,884 1,370,014 I,404,703 8,990,004 0.5 16 Indivisibility Office of Kanagement and Kalget 22,448,884 1,370,014 I,404,703 8,990,004 0.5 17 Intra Visibility Office of Instance 4,855 1.0 1.6 1.6 1.6 1.6 1.6 1.6 1.6 1.6 1.6 1.6 1.6 1.7	8	Cash Transfers	Office of the Comptroller	47,945,566	-	3,887,124	16,821,348	8.11%
15 Full Visibility Office of the General Budget 16.93,111 (14,47) (1,47,78) 5.930,007 6.42 27 CMB and Treasury Custoples Custoply of the Office of Management and Budget 20.43,84,64 - - 504,386,446 - 21 Fordity Wolfshy Operations Constraints 20,345,446 - - 543,386,476 - - 543,386,476 - - 643,576 533,050 - 4,356 - - 4,356 - - 4,356 - - 4,356 - - 4,356 - - 4,356 - - 4,356 - - 4,356 - - 4,356 - - 4,356 - - 4,356 - - 4,356 - - 4,356 - - 4,356 - - 4,356 - - 4,356 - - 4,356 - - 4,357 - - 4,357 - - 4,357 - - - - - - - - - <td>10</td> <td>Partial Visibility - Payroll</td> <td>The General Court of Justice</td> <td>399,935,470</td> <td>-</td> <td>31,588,502</td> <td>155,001,718</td> <td>7.90%</td>	10	Partial Visibility - Payroll	The General Court of Justice	399,935,470	-	31,588,502	155,001,718	7.90%
15 Full Visibility Office of Management and Budget 22,443,84 1,270,014 1,40,03.90 8,293,084 6,2 18 Full Visibility Operations Engraved Visibility 1,52,254 (11,3,72) 1,141,183 1,527,113 4,1 12 Partial Visibility Engrave and Disaster Management and Support 3,22,264 50,809 320,006 (6,7,7) 3,5 21 Partial Visibility Partial Visibility 1,53,11,078 1,204,18 3,202,120 3,203,120 4,6 24 Full Visibility Partial Nice Department of Treasury 3,293,575,531 - 461,031,375 1,728,373,569 1,33 31 Full Visibility State Electic Lommission 2,71,1038 1,240,120 2,883,105 1,233,158 6,0 31 Full Visibility Commission of Investgation, Processing and Appents 537,604 1,322 35,402 2,237,103 1,243,158 6,05 311,401 4,453,279 34,414 4,54 4,117,1038 1,243,158 6,05 311,401 4,323,356 31,411 4,314,314,414 4,453,274 34,414 4,453,274 34,414	11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-	-	5,202	0.00%
17 OMB and Treasury Cutatories Cutatory of the Office of Management Burau 504,586,446 0.0 18 Furtial Visibility - Operations Emergency and Disaster Management Burau 2,223,864 50,809 33,065 (376,727) 3,5 2 Cuta Transfers Office of Inscinnet 4,565 4,565 4,503 2 Furtial Visibility - Cutatorial Scinnet Management Buraun 33,0555,360 1,297 1,414,4455 193,125,701 4,4 2 Furtial Visibility - Cutatorial Scinnet Management Buraun 33,0555,360 1,298 1,544,045 193,125,701 4,6 3 Furtial Visibility - Manafers Cutatory of the Office of Management & Transformation 3,055,560 -200,153 1,328,37,851 4,5 3 Full Visibility - Manafers Partial Visibility - Ceneral Scinnet Resources Management & Transformation 8,83,222 2,988 6,47,563 3,428,547 3,43,430 4,6 3 Full Visibility - Manafers 1,33,357,988 1,312,431 1,304,355 5,31,430 4,6 5,47,553 4,17,44,473 3,441,430 4,6 3,425,455	15	Full Visibility	Office of the Governor	16,993,111	(64,447)	1,144,789	5,930,007	6.74%
12 ONB and Trassary Cutatody of the Office of Management all budget 504,386,446 0 0 13 Full Viability Phrenial Viability Phrenial Viability 1113,352,101 1,114,352 1,104,316 1,625,203 1,114,316 1,625,203 1,114,316 1,625,203 1,114,316 1,625,203 1,114,316 1,625,203 1,114,316 1,625,203 1,114,316 1,625,203 1,114,316 1,625,203 1,614,716 1,633,205 1,634,204 1,634,204 1,634,204 1,634,204 1,634,204 1,634,204 1,634,204 1,634,204 1,634,204 1,634,204 1,634,204 1,634,204 1,634,204 1,634,204 1,632,205 1,234,175 1,932,125,104 4,6 20 Gath Trassery Cutotics Patrics Ministration 2,303,666 2,200,719 1,845,104 1,343,85,177 3,243,157 1,323,306 1,323,306 1,323,306 1,323,306 1,323,306 1,323,306 1,323,306 1,323,306 1,323,306 1,323,306 1,323,306 1,323,306 1,323,306 1,323,306 1,323,306 1,323,306 <	16	Full Visibility	Office of Management and Budget	22,443,884	1,370,614	1,400,909	8,993,084	6.24%
18 Full Vebility Per Planning Board 2,5,92,265 (11,1,32) 1,10,1,18 16,823,103 4.1 21 Partial Vebility Perior Management Surger and Dasiss Management Surger and Insurance 4,656 - - 4,656 0.0 21 Full Vebility Perior Riso Department of Transurger 312,055,803 - - 11,941,045 113,323,703 4.6 23 Full Vebility Constrained Strate 11,323,503 - - 11,941,045 113,323,703 4.6 24 Full Vebility Strate Rise Constrained Rise Consta Rise Consta Rise Constrained Rise Consta Rise Constrained Rise		OMB and Treasury Custodies			-	-		0.00%
12 Partial Visibility: Operations Emergency and Desizet: Management Bureau 9.22.8.864 30.005 1376,727) 8.5. 22 Cach Tronsfors Office off the Commissione of Insurance 4.656 0.00 23 Full Visibility Puerto Rico Degutiment of State 15.311,078 12.967 51.134 3.00,055 14.344,045 13.317,070 4.8 24 Full Visibility Full Visibility State Election: Commission 3.023,066 - 20.010 1.322,158 4.5 25 Gab Full Visibility General Administration 3.023,066 - 20.010 1.322,158 4.5 26 Gab Full Visibility General Administration 3.323,067 1.33 3.5 1.264,375 3.4,849,547 7.3 31 Full Visibility General Administration 8.337,508 1.264,373 1.35,489 2.262,371 6.5 33 Full Visibility Commission of Investigation Processing and Appeals 5.7,630 8.337,505 8.337,508 1.33,5,489 2.262,371 6.5 34 <td></td> <td>-</td> <td></td> <td></td> <td>(113,352)</td> <td>1,104,136</td> <td></td> <td>4.15%</td>		-			(113,352)	1,104,136		4.15%
22 Cash Transfers Office of The Commissione of Insurance 4.656 4.656 4.656 4.656 4.630 5.511.078 3.20.928 <th< td=""><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td>3.58%</td></th<>		•						3.58%
24 Full Visibility Puerto Rico Department of Suite 15,31,078 12,967 511,334 3,962,120 33.9 25 OMB and Tressury Costodies Costody of the Oppartment of Tressury 3,355,775,531 - 446,031,375 1,373,3569 13.3 28 Full Visibility Name Rel Visibility 1,378,316,77 3,325,775,531 - 420,012 1,373,3569 13.3 20 Cash Transfers Puerto Rico Repartment of Transformation 3,200,066 - 200,100 1,320,118 6.3 31 Full Visibility Hand Resources Management & Transformation 3,200,066 - 200,100 1,320,118 6.3 32 Full Visibility Commission of Investigation, Processing and Appeals 3,37,004 1,337 1,357,095 38,002,255 15,033 1,00,97,548 55,059,02 7,37 33 Full Visibility - Operation Puerto Rico Partment of Justice 143,379,985 (15,1,239) 10,597,548 56,055 38,0225 (7,1,62,087) 3,944,101 9,040,011 15,33 11,883,026 8,65 11,883,026 8,65 11,883,026 8,65 11,883,026 </td <td></td> <td></td> <td></td> <td></td> <td> ,</td> <td></td> <td></td> <td>0.00%</td>					,			0.00%
24 Full Visibility - Exercise Custory of the Department of the Treasury 310,058,360 - 41,043,375 11,257,701 49,245,137 133,375 28 Full Visibility Puter Role Regard Alfrains Administration 3,285,775,510 - 28,001,378 31,351,776 43,357 29 Cash Transfers Puter Role Regard Alfrains Administration 3,282,066 - 200,150 1,329,154 42,3 30 Full Visibility Ceneral Sevices Administration 8,83,271 (25,948) 647,641 3,489,494 7,3 31 full Visibility Commission of Investigation, Processing and Appeals 33,760 1,332 5,251,950 7,8 34,841,944 64,64 34 Full Visibility Commission of Investigation, Processing and Appeals 33,760 1,332 53,550 68,390,225 (7,516,285) 7,516,30 7,516,33 1,042,475 8,841,423 7,710,013 4,714,710 8,920,225 (7,516,285) 7,516,33 1,132,151 1,132,151 1,132,151 1,132,151 1,132,151 1,132,151 1,132,151 1,132,151 1,132,151 1,132,151 1,132,151 1,132,151 <td< td=""><td></td><td></td><td></td><td></td><td>12,967</td><td>511,334</td><td></td><td>3.34%</td></td<>					12,967	511,334		3.34%
25 OMK and Treasury Custodies Custody of the Department of the Treasury 339,5775,531 - 461,01,075 1,379,373,569 133 28 Full Visibility Buter to Nico Federal Affairs Administration 3,03,066 - 200,150 1,339,158 6.2 30 Full Visibility General Services Administration 27,110,038 1,264,339 1,264,475 9,484,475 9,		•	•		-	-		4.68%
28 Full Visibility State Elections Commission 61,952,901 2,870,719 <t< td=""><td></td><td>•</td><td></td><td></td><td>_</td><td></td><td></td><td>13.58%</td></t<>		•			_			13.58%
2 Cash Transfers Puetro Rios Federal Affairs Administration 3.203,066 - 200,150 1.329,138 1.229,138 31 Full Visbility General Services Administration 27,110,038 1,264,339 1,764,475 9,841,340 46,353 31 Full Visbility General Services Administration 27,110,038 1,264,339 1,764,475 9,841,340 46,55 37 Full Visbility Curo Rio Department of Justice 183,7064 1,932 35,805 310,425 65,55 38 Full Visbility Puetro Rio Department of Justice 126,327,564 151,529 10,833,068 86,802,25 64,512,574 11,833,068 86,802,25 11,831,108 11,833,068 86,802,25 11,831,108 11,611,11 11,512,11 <			, , , ,		2 870 719			4.56%
30 Full Visibility Human Resources Management & Transformation 5.83.221 (25, 988) (47, 561) 3.449, 449 449 31 Full Visibility Commission of Investigation, Processing and Appeals 5.37, 604 1, 392 3.5, 249 3.28, 349		•			2,070,715			6.25%
31 Full Visibility General Services Administration 27,110.038 1,264,339 1,264,473 9,41,340 46 33 Full Visibility Civili Rights Commission 858,063 (13,738) 55,095 310,475 65.035 33 Full Visibility Puerto Rico Department of Justice 143,7379,085 (151,529) 10,577,548 55,519,50.0 7.3 44 Partial Visibility - Operations Puerto Rico Department Durate 66,432,574 (16,533) 1,020,819 7,464,017 62,237,563 43,1708 11,883,020 7.8,40,017 62,237,610 10,920,811 9,921,920,910 9,921,920,910 9,921,920,910 9,921,920,910 9,921,920,910 9,921,920,910 9,921,920,910 9,921,920,910 9,921,920,910 9,921,920,910,920,					(25 088)			7.33%
34 Full Visibility Commission of investigation, Processing and Appeals 537,604 1,932 37,404 228,237 6.5 38 Full Visibility Curl Rights Commission 838,063 (13,228) 55,095 (15,529) 7.8 40 Partial Visibility - Operations Special Investigation Bureau 65,452,555 (86,53) 10,208,13 11,883,208 8.5 41 Partial Visibility - Operations Special Investigation Bureau 66,432,574 (66,53) 11,020,813 7,761,017 6.2 42 Partial Visibility - Operations Puetro Rice Ince Department of Visibility Department of Visibility 13,332,163 7,761,017 6.2 43 Full Visibility Department of Visibility Department of Visibility 13,332,163 4,771,061 4,721,007 4,0752,228 5.6 54 Full Visibility Department of Visibility Partial Visibility - Operations on Appartment of Visibility 14,332,483 1,7061 4,721,007 4,721,007 4,721,007 4,721,007 4,721,007 4,721,007 4,721,007 4,721,007 4,721,007 <td></td> <td>•</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>4.66%</td>		•				-		4.66%
37 Full Visibility Civil Rights Commission 855,063 (13,238) 56,095 310,425 6.5 38 Full Visibility Puerto Rico Depice Bureau 869,275,630 8.857,505 66,330,225 (75,162,895) 7.8 40 Partial Visibility-Operations Puerto Rico Depice Bureau 64,32,574 (16,533) 1,020,819 7,940,021 1.5 47 Partial Visibility-Operations Department of Public Sofety 247,041,924 40,977 19,294,710 90,851,820 7.8 48 Full Visibility Department of Public Sofety 247,041,924 40,977 19,294,710 90,851,820 7.8 49 Full Visibility Department of Public Sofety 247,041,924 40,0377 8.5 5.5 5.1 110,983,123 1,153,377 8.5 6.3 50 Full Visibility Department of Autural and Environmental Resources 139,659,149 110,33,201 1,353,477 4.5 51 Visibility Operatione Department of Autural and Humon Resources 68,255,740 (727) 4,117,953 28,493,40 6.0 52 Full Visibility Puerto Rico		•						6.56%
38 Full Visibility Puero Nico Department of Justice 143,579,985 (151,529) 10,597,548 55,519,502 75,78 40 Partial Visibility - Operations Special Investigation Bureau 5,245,765 82,053 451,708 11,883,208 8.6 41 Partial Visibility - Operations Special Investigation Bureau 5,245,765 82,053 451,708 11,883,208 8.6 42 Partial Visibility - Operations Puerto Rico There Department of Auxora and Evolutic Vision 24,445,292 (1,871) 13,321,61 7,640,017 62,625,757 54 Full Visibility Department of Transportation and Public Works 84,326,318 (771,061) 4,731,007 40,755,228 56,55 55 Full Visibility Department of Auxora and Environmental Resources 3,564,972 (30,784) 131,133 1,155,377 85,6 66 Full Visibility Department of Auxora and Environmental Resources 3,564,972 (30,784) 131,134,492,292 56,86 67 Full Visibility Department of Auxora and Environmental Resources 58,252,704 (737) <td< td=""><td></td><td>•</td><td></td><td></td><td></td><td>-</td><td></td><td></td></td<>		•				-		
40 Partial Visibility - Operations Puerto Rico Police Bureau 869,275,630 8,857,505 663,390,225 (75,162,895) 78,883,208 41 Partial Visibility - Operations Puerto Rico National Guard 12,452,255 82,053 451,1020,819 7,940,021 15.2 45 Full Visibility - Operations Department of National Guard 12,452,299 11,871,113 133,216 7,614,017 6.2 45 Full Visibility - Operations Department of National Guard 12,452,299 11,871,113 133,216 7,614,017 6.2 49 Full Visibility Department of National Guard 139,659,149 (130,382) 8,857,758 59,801,599 6.3 50 Full Visibility Department of Agriculture's 40,372,814 2,401 2,272,920 11,484,922 5.6 61 Full Visibility Cooperative Development Commission of Puerto Rico 2,982,844 1,769 186,000 1,332,460 6.0 62 Full Visibility Eutore Rico Cooperative Development Commission of Puerto Rico Cooperative Development Commission of Puerto Rico Cooperative Development Commission of Puerto		•	-					
Harita Visibility - Operations Special Investigation Bureau 5,245,265 82,053 41,708 11,883,208 82.8 42 Partial Visibility - Operations Puerto Rice / The Department Bureau 12,452,329 (1,6,133) 1,000,019 7,940,021 15. 43 Full Visibility - Operations Department of ransportation and Public Safety 247,041,924 40,977 12,284,710 40,755,228 56. 50 Full Visibility Department of ransportation and Public Safety 40,372,814 2,401 2,227,920 11,484,922 56. 51 Full Visibility Department of Agriculture 356,4972 (30,784) 312,131 11,55,377 87. 61 Full Visibility Puerto Rico Department of Agriculture 2,982,884 1,769 1360,400 1,322,460 65. 62 Full Visibility Puerto Rico Department of Lobor and Human Resources 62,257,40 1,789 126,000 1,332,460 65. 63 Full Visibility Puerto Rico Department of Lobor and Human Resources 62,257,40 1,828,200 6,322,460 6. <td></td> <td>•</td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td>7.38%</td>		•	•					7.38%
Herale Visibility - Operations Puerto Rice Tree Department Bureau 64,632,574 (16,533) 1,020,819 7,94,0021 1,53 43 Full Visibility - Operations Department of Public Safety 247,041,924 40,977 19,294,710 90,851,820 7.8 44 Full Visibility Department of Public Safety 247,041,924 40,977 19,294,710 90,851,820 7.8 50 Full Visibility Department of Public Safety 247,041,924 40,977 19,294,710 90,851,820 7.8 61 Full Visibility Department of Natural and Environmental Resources 139,659,149 (130,382) 8,857,758 59,801,599 6.8 62 Full Visibility Puerto Rico Department of Agriculture 40,372,814 2,401 2,272,920 11,484,922 6.8 63 Full Visibility Cooperative Development Resources 68,257,40 (737) 4,117,959 28,649,40 6.0 64 Full Visibility Puerto Rico Department of Consumer Afairs 1,038,203 (.20) 88,893 352,207 8.3								7.87%
43 Full Visibility Pueto Rico National Guard 21,452,929 (1,871) 1,322,161 7,614,017 62 45 Partial Visibility Department of Fubilic Safety 247,041,924 40,977 1,924,710 90,851,820 7.8 50 Full Visibility Department of Fubilic Safety 139,659,149 (130,382) 8,857,758 559,0149 6.3 515 Full Visibility Department of Agriculture 40,372,814 2,401 2,272,920 11,484,922 5.6 67 Full Visibility Octoperative Commission of Pueto Rico 2,982,884 1,769 139,020 1,33,2460 6.5 67 Full Visibility Pueto Rico Department of Labor Relations Board 1,038,203 (20) 88,893 33,2,07 8.5 68 Full Visibility Pueto Rico Department of Commission of Pueto Rico 2,986,400 - 94,417,373 5,542,592 6.9 71 Full Visibility Pueto Rico Department of Commissioner 5,840 - 95,840 - - 5,840 - - 5,840 - - 5,840 - - 5,840		· · ·						8.61%
45 Partial Visibility - Operations Department of Public Safety 247 (241, 924 40, 977 19, 294, 710 90, 831, 820 78.8 49 Full Visibility Department of Natural and Environmental Resources 843, 365, 149 (130, 382) 8, 857, 758 59, 801, 559 6.3 55 Full Visibility Puerto Rico Department of Agriculture 40, 372, 814 2, 401 2, 272, 920 11, 484, 922 5.6 60 Full Visibility Office of the Citizer's Ombudsman 3, 564, 972 (30, 784) 3121, 03 1, 355, 377 8.7 61 Full Visibility Cooperative Development Commission of Puerto Rico 2, 982, 884 1, 769 196, 000 1, 332, 460 6.0 67 Full Visibility Puerto Rico Labor Relations Board 1, 038, 203 (20) 88, 893 352, 202 6.9 71 Full Visibility - External FS Department of Healtion 6.21, 458, 018 - - 5, 844 0.0 75 Cash Transfers Office of the Financial Institutions Commissioner 5, 842, 018 - - 5, 842, 008								1.58%
		,						6.21%
5 Full Visibility Department of Natural and Environmental Resources 133 (55) 149 (13) (32) 8.857,788 (55) (50) (50) 55 Full Visibility Office of the Citizer's Ombudsman 3.1564,972 (30,784) 3.21,03 1.155,377 8.7. 62 Full Visibility Cooperative Development Commission of Puerto Rico 2,982,884 1,769 1.96(00) 1.332,460 6.5. 67 Full Visibility Puerto Rico Department of Labor and Human Resources 68,255,740 (7.7) 4.17.595 28,649,340 6.0. 68 Full Visibility Puerto Rico Department of Consumer Affairs 1.038,203 (20) 88,893 352,207 6.5. 69 Full Visibility Puerto Rico Department of Consumer Affairs 14,081,500 - 29,689,402 325,780,183 4.7 75 Cash Transfers Office of the Financial Institutions Commissioner 5,840 - 29,689,402 325,780,183 4.7 75 Cash Transfers Office of the Financial Institutions Commissioner 13,156,475 (38,455) 1,932,093 1,2178,553								7.81%
55 Full Visibility Puerto Rico Department of Agriculture 40,372,814 2,401 2,272,920 11,484,922 56 60 Full Visibility Office of the Citizen's Ombudsman 3,564,972 (30,784) 312,103 1,155,377 87.5 62 Full Visibility Cooperative Development Commission of Puerto Rico 2,982,884 1,769 196,000 1,332,460 65.5 67 Full Visibility Puerto Rico Lobor Relations Board 1,038,203 (737) 4,117,595 286,643,340 65.5 68 Full Visibility - External FS Department of Consumer Affairs 1,0481,590 - 974,373 5,542,592 69.7 71 Full Visibility - External FS Department of Health 621,458,018 - - 5,840 - - 5,840 - - 5,840 - - 5,840 - - 5,840 - - 5,840 - - 5,840 - - 5,840 - - 5,840 - - 5,840 -		•						5.61%
68 Full Visibility Office of the Citizen's Ombudsman 3,564,972 (30,784) 312,103 1,155,377 8.7 62 Full Visibility Cooperative Development Commission of Puerto Rico 2,982,884 1,769 196,000 1,332,460 6.5 67 Full Visibility Puerto Rico Lopartment of Labor and Human Resources 68,255,740 (737) 4,117,595 28,649,340 6.00 68 Full Visibility Puerto Rico Labor Relations Board 1,038,203 (20) 88,893 352,207 8.5 69 Full Visibility Puerto Rico Lopartment of Consumer Affairs 1,048,1590 - 974,73 5524,525 6.9 71 Cash Transfers Office of the Financial Institutions Commissioner 5,840 - 5,840 - 5,840 - - 5,840 0.00 78 Full Visibility - External FS Department of Education 2,686,657,790 - 1,228,2172 1,84,81,931 8.6 82 Cash Transfers Instituto Puerto Rica Culture 13,758,6175 - 1,228,2172 6,66,736 6.5 84 Teill Visibility - External FS		•	•					6.34%
62 Full Visibility Cooperative Development Commission of Puerto Rico 2,982,884 1,769 196,000 1,332,460 65.5 67 Full Visibility Puerto Rico Department of Labor and Human Resources 68,255,740 (737) 4,117,595 28,649,340 6.0 68 Full Visibility Puerto Rico Department of Consumer Affairs 14,081,590 - 974,737 5,542,592 6.9 71 Full Visibility - External FS Department of Health 621,458,018 - 29,689,402 325,780,118 6.7 75 Cash Transfers Office of the Financial Institutions Commissioner 5,840 - 29,689,402 325,780,118 6.1 81 Full Visibility - External FS Department of Housing 1,866,657,790 - 232,623,172 1,184,281,931 8.6 82 Cash Transfers Institute of Puerto Rica Culture 18,725,109 - 1,228,275 6,662,736 6.5 90 Cash Transfers Medical Services Administration of Puerto Rica 18,725,109 - 9,637,552 6,7,019,766 6.7 <	55	•						5.63%
67 Full visibility Puerto Rico Department of Labor and Human Resources 68,255,740 (737) 4,117,595 28,649,340 6.0 68 Full Visibility Puerto Rico Department of Consumer Affairs 1,038,203 (20) 88,893 352,207 85.9 69 Full Visibility- External FS Department of Health 621,458,018 - 29,689,40 325,280,183 4.7 75 Cash Transfers Office of the Financial Institutions Commissioner 5,840 - 29,689,40 325,780,183 4.7 78 Full Visibility- External FS Department of Housing 31,586,475 (38,455) 1,932,093 12,178,553 66.0 78 Full Visibility- External FS Department of Recreation and Sports 5,840 - 223,632,172 1,148,481,931 8.6 87 Full Visibility - External FS Department of Recreation and Sports 39,241,785 96,808 2,323,020 14,109,412 5.9 98 Full Visibility - External FS Medical Services Administration of Puerto Rico 120,298,217 - 5,821,095 62,168,443 4.8 99 Full Visibility - External FS <t< td=""><td></td><td>•</td><td></td><td></td><td>(30,784)</td><td></td><td></td><td>8.75%</td></t<>		•			(30,784)			8.75%
68 Full Visibility Puerto Rico Labor Relations Board 1,038,203 (20) 88,803 352,207 85 69 Full Visibility Puerto Rico Department of Consumer Affairs 14,081,590 - 29,689,402 325,780,183 47.7 75 Cash Transfers Office of the Financial Institutions Commissioner 5,840 - 29,689,402 325,780,183 47.7 75 Cash Transfers Office of the Financial Institutions Commissioner 5,840 - - 5,840 0.00 78 Full Visibility - External FS Department of Housing 31,586,475 (38,455) 1,932,093 12,178,553 6.61 65 81 Full Visibility - External FS Institute of Puerto Rican Culture 18,725,109 - 1,228,275 6,662,736 65 82 Cash Transfers Institute of Puerto Rican Culture 120,298,227 - 5,821,095 62,168,443 4.8 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 143,199,880 - 9,637,552 67,019,766 67.7 96 Full Visibility - External FS Mental Health a	62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	1,769	196,000	1,332,460	6.57%
69 Full Visibility Puerto Rico Department of Consumer Affairs 14,081,590 - 974,737 5,542,592 6.9 71 Full Visibility - External FS Department of Health 621,458,018 - 2,068,9,402 325,780,183 4,7 75 Cash Transfers Office of the Financial Institutions Commissioner 5,840 - - 5,840 - - 5,840 0.00 78 Full Visibility - External FS Department of Housing 31,586,475 (38,455) 1,932,093 12,178,553 6.61 81 Full Visibility - External FS Department of Puerto Rican Culture 18,275,109 - 12,28,275 6,662,736 6.55 82 Cash Transfers Institute of Puerto Rican Culture 120,298,227 - 9,637,552 67,019,766 6.76 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 141,219,880 - 9,637,552 67,019,766 6.76 7.66 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 143,219,880 - 9,637,552 67,019,766 6.76 7.66 </td <td>67</td> <td>Full Visibility</td> <td>Puerto Rico Department of Labor and Human Resources</td> <td></td> <td></td> <td></td> <td></td> <td>6.03%</td>	67	Full Visibility	Puerto Rico Department of Labor and Human Resources					6.03%
71 Full Visibility - External FS Department of Health 621,458,018 - 29,689,402 325,780,183 4.7 75 Cash Transfers Office of the Financial Institutions Commissioner 5,840 - - 5,840 0.0 78 Full Visibility - External FS Department of Housing 31,586,475 (38,455) 1,932,093 1,178,553 6,662,736 6.5 81 Full Visibility - External FS Department of Recreation and Sports 39,241,785 96,808 2,232,020 1,184,281,931 8.6 82 Cash Transfers Institute of Puerto Rica Culture 18,725,109 - 1,228,275 6,662,736 6.5 87 Full Visibility - External FS Medical Services Administration of Puerto Rico 120,288,227 - 5,821,095 62,168,443 4.8 95 Full Visibility - External FS Medical Services Administration of Puerto Rico 102,288,227 - 5,821,095 62,168,443 4.8 95 Full Visibility - External FS Medical Services Administration of Puerto Rico 18,725,508 95,973 67,696 3,238,030 7.6 105 Cash Transfers <td>68</td> <td>Full Visibility</td> <td>Puerto Rico Labor Relations Board</td> <td>1,038,203</td> <td>(20)</td> <td>88,893</td> <td>352,207</td> <td>8.56%</td>	68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	(20)	88,893	352,207	8.56%
75 Cash Transfers Office of the Financial Institutions Commissioner 5,840 - - 5,840 0.0 78 Full Visibility Department of Housing 31,586,475 (38,455) 1,932,093 12,178,553 6.1 81 Full Visibility - External FS Department of Education 2,686,657,790 - 32,282,75 6,662,736 6.5 82 Cash Transfers Institute of Puerto Rican Culture 18,725,109 - 1,228,275 6,662,736 6.5 87 Full Visibility Department of Recreation and Sports 39,241,785 96,808 2,323,020 14,109,412 5.9 90 Cash Transfers Medical Services Administration of Puerto Rico 120,298,227 - 5,821,095 62,168,443 4.8 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 143,199,880 - - - 5,7123 0.0 105 Cash Transfers Industrial Commission 114,246 - - - 5,123,09 3,884,935 3.8 106 Full Visibility Public Housing Administration 5,68	69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,081,590	-	974,737	5,542,592	6.92%
78Full VisibilityDepartment of Housing31,586,475(38,455)1,932,09312,178,5536.181Full Visibility - External FSDepartment of Education2,686,657,790-232,632,1721,184,281,9318.682Cash TransfersInstitute of Puerto Rican Culture18,725,109-1,228,2756,662,7536.587Full VisibilityDepartment of Recreation and Sports39,241,78596,8082,323,02014,109,4125.990Cash TransfersMedical Services Administration of Puerto Rico120,298,227-5,821,09562,168,4434.895Full Visibility - External FSMental Health and Drug Addiction Services Administration143,199,8809,637,55267,019,7666.796Full Visibility - External FSIndustrial Commission114,2465,7,1230.0105Cash TransfersIndustrial Commission114,2465,7,1230.0106Full VisibilityPuetro Rico School of Plastic Arts2,658,626-220,3393,884,9353.8109Cash TransfersDepartment of Economic Development & Commerce148,008,735-14,250,0811,708,1089.6119Cash TransfersDepartment of the Family30,91830,91830,918-30,918-30,918-30,918-30,918-30,91830,918-30,91830,918-3	71	Full Visibility - External FS	Department of Health	621,458,018	-	29,689,402	325,780,183	4.78%
81 Full Visibility - External FS Department of Education 2,686,657,790 - 232,632,172 1,184,281,931 8.6 82 Cash Transfers Institute of Puerto Rican Culture 18,725,109 - 1,228,275 6,662,736 6.5 87 Full Visibility Department of Recreation and Sports 39,241,785 96,808 2,323,002 14,109,412 5.9 90 Cash Transfers Medical Services Administration of Puerto Rico 120,298,227 - 5,821,095 62,168,443 4.8 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 143,199,880 - 9,637,552 67,019,766 6.7 96 Full Visibility Office of the Women's Advocate 8,855,568 95,973 673,696 3,238,030 7.6 105 Cash Transfers Industrial Commission 114,246 - - 57,123 0.0 106 Full Visibility Public Housing Administration 5,683,505 - 220,339 3,884,9325 3.8 109 Cash Transfers Department of Economic Development & Commerce 148,008,735 - <td>75</td> <td>Cash Transfers</td> <td>Office of the Financial Institutions Commissioner</td> <td>5,840</td> <td>-</td> <td>-</td> <td>5,840</td> <td>0.00%</td>	75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840	-	-	5,840	0.00%
82 Cash Transfers Institute of Puerto Rican Culture 18,725,109 - 1,228,275 6,662,736 6,55 87 Full Visibility Department of Recreation and Sports 39,241,785 96,808 2,323,020 14,109,412 5,9 90 Cash Transfers Medical Services Administration of Puerto Rico 120,298,227 - 5,821,095 62,168,443 4,8 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 143,199,880 - 5,821,095 67,019,766 6.7 96 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 143,199,880 - - 57,123 0.0 105 Cash Transfers Industrial Commission 114,246 - - 57,123 0.0 106 Full Visibility Public Housing Administration 5,683,505 - 221,334 983,935 38 109 Cash Transfers Department of Economic Development & Commerce 148,008,735 - 14,250,081 71,708,108 9.6	78	Full Visibility	Department of Housing	31,586,475	(38,455)	1,932,093	12,178,553	6.12%
87Full VisibilityDepartment of Recreation and Sports39,241,78596,8082,323,02014,109,4125.990Cash TransfersMedical Services Administration of Puerto Rico120,298,227-5,821,09562,168,4434.895Full Visibility - External FSMental Health and Drug Addiction Services Administration143,199,880-9,637,55267,019,7666.796Full VisibilityOffice of the Women's Advocate8,855,56895,973673,6933,280,3007.6105Cash TransfersIndustrial Commission114,2465,87,1230.0106Full VisibilityPublic Housing Administration5,683,505-220,3393,884,9353.8109Cash TransfersDepartment of Economic Development & Commerce148,008,735-14,250,08171,708,1089.6119Cash TransfersDepartment of Economic Development & Commerce148,008,735-14,250,08171,708,1089.6120Full VisibilityVeteran's Advocate Office of Puerto Rico3,895,925514,536207,5811,722,4425.3121Partial Visibility - OperationsDSP Neg Sistema Emergencia 91130,91830,9180.0122Full VisibilitySecretariat of the Department of the Family51,197,830661,4102,803,13415,879,6035.4123Full VisibilityFamily and Children Administration211,458,56610,027,42117,738,10378,284,652 </td <td>81</td> <td>Full Visibility - External FS</td> <td>Department of Education</td> <td>2,686,657,790</td> <td>-</td> <td>232,632,172</td> <td>1,184,281,931</td> <td>8.66%</td>	81	Full Visibility - External FS	Department of Education	2,686,657,790	-	232,632,172	1,184,281,931	8.66%
87Full VisibilityDepartment of Recreation and Sports39,241,78596,8082,323,02014,109,4125.990Cash TransfersMedical Services Administration of Puerto Rico120,298,227-5,821,09562,168,4434.895Full Visibility - External FSMental Health and Drug Addiction Services Administration143,199,880-9,637,55267,019,76667.796Full VisibilityOffice of the Women's Advocate8,855,56895,973673,6923,238,0307.6105Cash TransfersIndustrial Commission114,2465,7,1230.0106Full VisibilityPublic Housing Administration5,683,505-220,3393,884,9353.8109Cash TransfersDepartment of Economic Development & Commerce148,008,735-14,250,08171,708,1089.6119Cash TransfersDepartment of Economic Development & Commerce3895,925514,536207,5811,722,4425.3120Full Visibility - OperationsDSP Neg Sistema Emergencia 91130,91830,918-30,918-30,918-30,918-30,918-30,918-30,918-30,9185,879,6035,479,6035,479,6035,479,6035,479,6035,479,6035,479,6035,479,6035,479,6035,479,6035,479,6035,479,6035,479,6035,479,6035,479,6035,479,6035,479,6035,479,6035,479,6035,479,603 <td>82</td> <td>Cash Transfers</td> <td>Institute of Puerto Rican Culture</td> <td>18,725,109</td> <td>-</td> <td>1,228,275</td> <td>6,662,736</td> <td>6.56%</td>	82	Cash Transfers	Institute of Puerto Rican Culture	18,725,109	-	1,228,275	6,662,736	6.56%
90Cash TransfersMedical Services Administration of Puerto Rico120,298,227-5,821,09562,168,4434.895Full Visibility - External FSMental Health and Drug Addiction Services Administration143,199,880-9,637,55267,019,7666.796Full VisibilityOffice of the Women's Advocate8,855,56895,973673,6963,238,0307.6105Cash TransfersIndustrial Commission114,24657,1230.0106Full VisibilityPublic Housing Administration5,683,505-220,3393,884,9353.8109Cash TransfersPuerto Rico School of Plastic Arts2,658,626-211,340923,6267.9119Cash TransfersDepartment of Economic Development & Commerce148,008,735-14,250,08117,708,1089.6120Full Visibility - OperationsDSP Neg Sistema Emergencia 91130,91830,91830,91830,91830,91830,91830,9180.0-30,91830,91830,91830,91830,91830,91830,91830,91830,91830,91830,91830,91830,91830,91830,918 <t< td=""><td>87</td><td></td><td>Department of Recreation and Sports</td><td>39,241,785</td><td>96,808</td><td>2,323,020</td><td>14,109,412</td><td>5.92%</td></t<>	87		Department of Recreation and Sports	39,241,785	96,808	2,323,020	14,109,412	5.92%
96Full VisibilityOffice of the Women's Advocate8,855,56895,973673,6963,238,0307.6105Cash TransfersIndustrial Commission114,24657,1230.0106Full VisibilityPublic Housing Administration5,683,505-220,3393,884,9353.8109Cash TransfersPuerto Rico School of Plastic Arts2,658,626-211,340923,2627.9119Cash TransfersDepartment of Economic Development & Commerce148,008,735-14,250,08171,708,1089.6120Full VisibilityVeteran's Advocate Office of Puerto Rico3,895,925514,536207,5811,722,4425.3121Partial Visibility - OperationsDSP Neg Sistema Emergencia 91130,91830,9180.0122Full VisibilitySecretariat of the Department of the Family51,197,830661,4102,803,13415,879,6035.4123Full VisibilityFamily and Children Administration211,458,56610,027,42117,738,10378,284,6528.3	90	Cash Transfers	Medical Services Administration of Puerto Rico	120,298,227	-	5,821,095	62,168,443	4.84%
96Full VisibilityOffice of the Women's Advocate8,855,56895,973673,6963,238,0307.6105Cash TransfersIndustrial Commission114,24657,1230.0106Full VisibilityPublic Housing Administration5,683,505-220,3393,884,9353.8109Cash TransfersPuerto Rico School of Plastic Arts2,658,626-211,340923,2627.9119Cash TransfersDepartment of Economic Development & Commerce148,008,735-14,250,08171,708,1089.6120Full VisibilityVeteran's Advocate Office of Puerto Rico3,895,925514,536207,5811,722,4425.3121Partial Visibility - OperationsDSP Neg Sistema Emergencia 91130,91830,9180.0122Full VisibilitySecretariat of the Department of the Family51,197,830661,4102,803,13415,879,6035.4123Full VisibilityFamily and Children Administration211,458,56610,027,42117,738,10378,284,6528.3	95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	143,199,880	-	9,637,552	67,019,766	6.73%
105Cash TransfersIndustrial Commission114,24657,1230.0106Full VisibilityPublic Housing Administration5,683,505-220,3393,884,9353.8109Cash TransfersPuerto Rico School of Plastic Arts2,658,626-211,340923,2627.9119Cash TransfersDepartment of Economic Development & Commerce148,008,735-14,250,08171,708,1089.6120Full VisibilityVeteran's Advocate Office of Puerto Rico3,895,925514,536207,5811,722,4425.3121Partial Visibility - OperationsDSP Neg Sistema Emergencia 91130,91830,9180.0122Full VisibilitySecretariat of the Department of the Family51,197,830661,4102,803,13415,879,6035.4123Full VisibilityFamily and Children Administration211,458,56610,027,42117,738,10378,284,6528.3		Full Visibility	-		95,973			7.61%
106Full VisibilityPublic Housing Administration5,683,505-220,3393,884,9353.8109Cash TransfersPuerto Rico School of Plastic Arts2,658,626-211,340923,2627.9119Cash TransfersDepartment of Economic Development & Commerce148,008,735-14,250,08171,708,1089.6120Full Visibility - OperationsDepartment of Economic Development & Commerce3,895,925514,536207,5811,722,4425.3121Partial Visibility - OperationsDSP Neg Sistema Emergencia 91130,91830,9180.0122Full VisibilitySecretariat of the Department of the Family51,197,830661,4102,803,13415,879,6035.4123Full VisibilityFamily and Children Administration211,458,56610,027,42117,738,10378,284,6528.3		•			-	-		0.00%
109Cash TransfersPuerto Rico School of Plastic Arts2,658,626-211,340923,2627.9119Cash TransfersDepartment of Economic Development & Commerce148,008,735-14,250,08171,708,1089.6120Full VisibilityVeteran's Advocate Office of Puerto Rico3,895,925514,536207,5811,722,4425.3121Partial Visibility - OperationsDSP Neg Sistema Emergencia 91130,91830,9180.0122Full VisibilitySecretariat of the Department of the Family51,197,830661,4102,803,13415,879,6035.4123Full VisibilityFamily and Children Administration211,458,56610,027,42117,738,10378,284,6528.3					-	220,339		3.88%
119Cash TransfersDepartment of Economic Development & Commerce148,008,735-14,250,08171,708,1089.6120Full VisibilityVeteran's Advocate Office of Puerto Rico3,895,925514,536207,5811,722,4425.3121Partial Visibility - OperationsDSP Neg Sistema Emergencia 91130,91830,9180.0122Full VisibilitySecretariat of the Department of the Family51,197,830661,4102,803,13415,879,6035.4123Full VisibilityFamily and Children Administration211,458,56610,027,42117,738,10378,284,6528.3		•	-		-			7.95%
120Full VisibilityVeteran's Advocate Office of Puerto Rico3,895,925514,536207,5811,722,4425.3121Partial Visibility - OperationsDSP Neg Sistema Emergencia 91130,91830,9180.0122Full VisibilitySecretariat of the Department of the Family51,197,830661,4102,803,13415,879,6035.4123Full VisibilityFamily and Children Administration211,458,56610,027,42117,738,10378,284,6528.3					-			9.63%
121Partial Visibility - OperationsDSP Neg Sistema Emergencia 91130,91830,9180.0122Full VisibilitySecretariat of the Department of the Family51,197,830661,4102,803,13415,879,6035.4123Full VisibilityFamily and Children Administration211,458,56610,027,42117,738,10378,284,6528.3			•		514.536			5.33%
122 Full Visibility Secretariat of the Department of the Family 51,197,830 661,410 2,803,134 15,879,603 5.4 123 Full Visibility Family and Children Administration 211,458,566 10,027,421 17,738,103 78,284,652 8.3		•			-			0.00%
123 Full Visibility Family and Children Administration 211,458,566 10,027,421 17,738,103 78,284,652 8.3					661 410	2,803,134		5.48%
		•						8.39%
12.1 + 13.507,017 = 150,120 = 1,075,000 = 6,505,021 = 5.4		•	•					5.42%
	174	i an visionity		15,504,017	130,120	1,07,0,000	0,000,021	5.72/0

				EVO 4
		Concret Fund Appropriations	FY24	FY24
		General Fund Appropriations	13,953,523,000	36,700,511
		GF	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	27,122,844	529,042
127	Full Visibility	Administration for Socioeconomic Development of the Family	107,905,445	(249,889)
137	Full Visibility	Department of Correction and Rehabilitation	424,766,649	4,876,144
139	Full Visibility	Parole Board	3,100,451	(6,811)
143	Full Visibility	Ofic Protec y Defensa Pers Imp	866,276	576
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	8,725
153	Full Visibility	Office for People with Disabilities	4,118,854	(8,514)
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,579,457	999
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-
162	Cash Transfers	Public Building Authority	72,101,225	-
165	Cash Transfers	Land Authority of Puerto Rico	1,721,559	-
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-
176	Cash Transfers	University of Puerto Rico	562,911,585	-
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	-
187	Cash Transfers	Puerto Rico Health Insurance Administration	762,528,964	-
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-
189	Cash Transfers	Forensic Science Bureau	22,425,141	-
191	Cash Transfers	Musical Arts Corporation	7,456,703	-
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	-
193	Cash Transfers	Office of Government Ethics	10,310,997	-
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-
208	Cash Transfers	Contributions to the Municipalities	128,781,000	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,070,658	-
220	Cash Transfers	Correctional Health	54,325,877	60,235
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	20,562,320	240,480
222	Cash Transfers	Legislative Services	9,402,000	,
223	Cash Transfers	Capitol Building Legislature	39,258,446	-
225	Cash Transfers	Legislative Donations Studies	21,066,000	108,396
231	Full Visibility	Office for the Patient's Advocate	2,051,417	4,307
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-
241	Full Visibility	Administration for Integral Development of Childhood	9,126,005	93,088
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-
271	Cash Transfers	Puerto Rico Technology and Innovation Services	97,314,888	6,274,300
272	Cash Transfers	Office of the Inspector General	18,889,426	-
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	155,034,996	-
277	Cash Transfers	Agricultural Enterprises Development Administration	69,791,526	-
279	Full Visibility	Public Service Appeals Commission	2,746,640	(26,326)
281	Full Visibility	Office of the Election Comptroller	3,154,851	9,358
285	Cash Transfers	Puerto Rico Integrated Transit Authority	117,067,797	-
286	Cash Transfers	Authority of the Port of Ponce	968,057	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	52,003,552	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,007,191	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	59,769,308	-
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-
298	Cash Transfers	Public Service Regulatory Board	8,558,973	(13,456)
311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	3,755
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	143,257,407	-
317	Cash Transfers	Congressional Budget Office	3,000,000	-
329	Cash Transfers	Office of Socioeconomic Development	16,990,250	12,146

EV24	EV24	EVO 4
FY24	FY24	FY24
1,166,020,991	6,397,667,355	8.36%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
4,008,580	6,905,505	14.78%
6,768,804	49,008,641	6.27%
27,829,216	116,799,241	6.55%
243,865	1,223,909	7.87%
463	753,954	0.05%
92,907	2,222,751	2.74%
183,732	2,362,871	4.46%
124,684	1,421,973	3.48%
181,264	19,672,979	0.76%
2,536,706	10,927,350	3.52%
-	1,650,000	0.00%
48,588	209,300	8.13%
-	-	0.00%
40,693,819	234,476,928	7.23%
20,567	90,067	8.07%
54,682,860	325,068,246	7.17%
2,433,498	2,819,635	36.74%
1,538,012	7,573,172	6.86% 5.77%
430,161 345,618	3,954,767 1,872,474	7.40%
829,682	3,585,333	8.05%
-	-	0.00%
274,339	1,191,964	8.10%
7,752,794	36,758,650	6.02%
613,842	4,389,196	7.61%
4,531,184	19,428,541	8.34%
1,479,811	2,360,908	7.20%
758,406	3,322,793	8.07%
1,416,436	11,220,838	3.61%
98,082	589,617	0.47%
146,104	736,271	7.12%
641,875	2,765,000	8.13%
17,469	1,176,538	1.33%
636,396	3,557,551	6.97%
286,325	16,433,400	1.53%
91,569	10,194,450	0.82%
213,434	919,410	8.11%
1,950,374	39,953,129	2.00%
1,498,693	6,881,962	7.93%
3,823,240	124,449,079	2.47%
5,903,995	22,205,067	8.46%
209,081	901,716	7.61%
252,440	1,101,456	8.00%
2,767,957	51,959,299	2.36%
55,250	526,057	5.71%
2,676,167	17,588,373	5.15%
1,111,667	508,903	55.38%
4,232,202	23,186,193	7.08%
4,831,613	20,813,100	8.13%
710,771 108,083	3,105,471 921,466	8.30% 4.67%
4,014,705	92,152,221	2.80%
4,014,705 243,750	1,050,000	8.13%
407,417	13,636,004	2.40%
	10,000,004	2.70/0

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		Joint Resolution - General Fund	FY24 9,956,042,000	FY24 (8,630,125)	FY 635
		111	BUDGET	ENC.	EXPE
Code	B2A Visibility	Entity	Total	Total	То
1	Cash Transfers	PR Senate	31,998,059	-	
2	Cash Transfers	PR House	45,324,100	-	
8	Cash Transfers	Office of the Comptroller	47,945,566	-	:
10	Partial Visibility - Payroll	The General Court of Justice	399,435,470	-	3.
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-	
15	Full Visibility	Office of the Governor	16,993,111	(48,803)	
16	Full Visibility	Office of Management and Budget	22,210,284	(303,691)	
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	336,971,147	-	
18	Full Visibility	PR Planning Board	26,592,245	(119,070)	:
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	9,223,864	69,356	
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-	
23	Full Visibility	Puerto Rico Department of State	9,311,078	10,149	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	307,758,360	-	1.
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,121,522,638	-	2
28	Full Visibility	State Elections Commission	44,959,889	(269,409)	:
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	-	
30	Full Visibility	Human Resources Management & Transformation	8,798,221	(80,999)	
31	Full Visibility	General Services Administration	27,110,038	(633,503)	
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	1,436	
37	Full Visibility	Civil Rights Commission	858,063	-	
38	Full Visibility	Puerto Rico Department of Justice	143,531,985	1,295,137	1
40	Partial Visibility - Operations	Puerto Rico Police Bureau	864,275,630	(1,049,010)	6
41	Partial Visibility - Operations	Special Investigation Bureau	5,245,265	(42,058)	
42	Partial Visibility - Operations	Puerto RIco Fire Department Bureau	64,632,574	11,361	
43	Full Visibility	Puerto Rico National Guard	20,022,932	7,542	
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	(96)	1
49	Full Visibility	Department of Transportation and Public Works	72,764,396	(222,645)	
50	Full Visibility	Department of Natural and Environmental Resources	125,343,048	(2,807,518)	
55	Full Visibility	Puerto Rico Department of Agriculture	27,472,814	340,578	
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	(30,888)	
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	(12,614)	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	33,597	
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	/	
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,901,764	-	
71	Full Visibility - External FS	Department of Health	483,609,737	-	23
75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840	-	
78	Full Visibility	Department of Housing	28,343,475	-	
81	Full Visibility - External FS	Department of Education	2,679,619,392	-	21
82	Cash Transfers	Institute of Puerto Rican Culture	18,725,109	-	
87	Full Visibility	Department of Recreation and Sports	38,009,785	(2,551,242)	
90	Cash Transfers	Medical Services Administration of Puerto Rico	118,771,510	(_,,_,,,,,,,,,	
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	129,004,880	-	
96	Full Visibility	Office of the Women's Advocate	8,855,568	(9,383)	
105	Cash Transfers	Industrial Commission	114,246	(3,303)	
106	Full Visibility	Public Housing Administration	3,464,505	-	
100	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-	
119	Cash Transfers	Department of Economic Development & Commerce	35,483,113	_	
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	(71,147)	
120	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	30,918	(/ ±,±+/)	
۱21 ۱22	Full Visibility	Secretariat of the Department of the Family	48,644,030	- (287,913)	
122	Full Visibility	Family and Children Administration	208,481,546	(778,055)	1
123	Full Visibility	Child Support Administration (ASUME)	208,481,546 14,762,917	(24,143)	T.
124			14,/02,31/	(24,143)	

FY24	FY24	FY24
535,191,354	3,689,489,451	6.38%
PENSES	BALANCE	% Utilized
Total	Total	Total
Total 2,477,880	Total 9,408,557	Total 7.74%
3,133,232	12,127,260	6.91%
3,883,349	12,937,999	8.10%
33,624,235	121,377,483	8.42%
-	5,202	0.00%
1,110,902	4,867,908	6.54%
1,592,190	7,470,985	7.17%
-	336,971,147	0.00%
1,101,578	15,842,594	4.14%
236,774	(682,887)	2.57%
-	4,656	0.00%
545,283	3,368,190	5.86%
12,392,058	177,533,643	4.03%
21,493,586	853,202,828	1.92%
2,592,348	20,867,706	5.77%
242,861	1,086,297	7.58%
757,011	2,811,135	8.60%
1,703,979	8,770,864	6.29%
37,888	188,913	7.05%
32,769	277,656	3.82%
11,000,792	43,175,573	7.66%
60,801,384	(134,915,268)	7.03%
438,482	11,486,784	8.36%
7,038,513	(539,849)	10.89%
933,476	5,243,002	4.66%
19,688,246	71,163,670	7.97%
4,269,303	25,146,649	5.87%
7,797,673	42,488,294	6.22%
1,636,029	8,808,779	5.96%
264,493	921,772	7.42%
179,833	1,165,241	6.03%
4,167,533	24,448,210	6.11%
75,846	276,362	7.31%
975,839	4,386,926	7.02%
28,642,067	220,530,273	5.92%
-	5,840	0.00%
1,900,336	8,432,215	6.70%
211,131,332	966,112,200	7.88%
1,190,108	5,472,629	6.36%
5,162,222	10,667,955	13.58%
5,864,958	56,303,486	4.94%
9,226,825	53,725,475	7.15%
486,298	2,761,115	5.49%
-	57,123	0.00%
220,089	1,445,846	6.35%
211,340	711,923	7.95%
2,446,051	13,107,101	6.89%
180,063	1,613,526	4.62%
- 2 140 574	30,918	0.00%
3,140,574	11,987,102	6.46% 7.50%
15,636,760 830 517	60,448,927 6,186,824	7.50%
839,517	0,180,824	5.69%

			FY24	FY24	
		Joint Resolution - General Fund	9,956,042,000	(8,630,125)	
		111	BUDGET	ENC.	
Code	B2A Visibility	Entity	Total	Total	
126	Full Visibility	Vocational Rehabilitation Administration	26,070,564	(449,394)	
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,436,245	1,534,757	
137	Full Visibility	Department of Correction and Rehabilitation	396,206,805	(1,565,496)	
139	Full Visibility	Parole Board	3,038,123	7,754	
143	Full Visibility	Ofic Protec y Defensa Pers Imp	699,276	27,808	
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	(58,098)	
153	Full Visibility	Office for People with Disabilities	2,805,354	(12,807)	
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,731,299	(76)	
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-	
162	Cash Transfers	Public Building Authority	32,101,225	-	
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	
176	Cash Transfers	University of Puerto Rico	62,064,585	-	
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	-	
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,216,580	-	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-	
189	Cash Transfers	Forensic Science Bureau	20,911,721	-	
191	Cash Transfers	Musical Arts Corporation	5,456,703	-	
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	_	
193	Cash Transfers	Office of Government Ethics	10,310,997	_	
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	_	
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	_	
200	Cash Transfers	Puerto Rico Conservatory of Music Corporation	7,476,658	_	
220	Cash Transfers	Correctional Health	51,521,530	(60,234)	
220	Partial Visibility - Operations	Medical Emergency Corp Bureau	20,562,320	(56,368)	
222	Cash Transfers	Legislative Services	1,548,000	(30,300)	
223	Cash Transfers	Capitol Building Legislature	34,458,446	_	
225	Cash Transfers	Legislative Donations Studies	1,316,000	(24,348)	
231	Full Visibility	Office for the Patient's Advocate	2,051,417	(25,060)	
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	(25,000)	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	_	
230	Full Visibility	Administration for Integral Development of Childhood	8,082,005	(10,790)	
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	(10,750)	
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	_	
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	_	
271	Cash Transfers	Puerto Rico Technology and Innovation Services	89,637,427	(320,235)	
272	Cash Transfers	Office of the Inspector General	18,889,426	(520,255)	
272	Cash Transfers	Puerto Rico Public Private Partnership Authority	38,719,996	_	
270	Cash Transfers	Agricultural Enterprises Development Administration	35,779,526	_	
279	Full Visibility	Public Service Appeals Commission	2,746,640	(42,281)	
279	Full Visibility	Office of the Election Comptroller	3,154,851	6,354	
285	Cash Transfers	Puerto Rico Integrated Transit Authority	27,167,883	0,334	
285	Cash Transfers	Authority of the Port of Ponce	968,057	-	
			-	-	
288 293	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Center for Diabetes Research, Education, and Medical Services	39,603,552 1,720,191	-	
	Cash Transfers			-	
295		Fiscal Agency & Financial Advisory Authority	58,767,308	-	
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	- (11 142)	
298	Cash Transfers	Public Service Regulatory Board	8,456,577	(11,142)	
311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	(5,451)	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,670,427	-	
317	Cash Transfers	Congressional Budget Office	3,000,000	-	
329	Cash Transfers	Office of Socioeconomic Development	5,490,250	8,015	

EV24	FY24	EV24
FY24 635,191,354	3,689,489,451	FY24 6.38%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
1,454,426	4,848,193	5.58%
6,261,575	35,633,600	6.17%
24,019,035	85,564,533	6.06%
225,193	928,634	7.41%
23,036	536,111	3.29%
177,919	2,102,930	5.25%
238,420	823,758	8.50%
232,362	1,064,687 19,491,741	8.51% 0.76%
181,238 2,536,706	8,390,644	7.90%
2,330,700	6,390,044	0.00%
48,588	160,713	8.13%
-	-	0.00%
10,888,478	48,292,000	17.54%
20,567	69,500	8.07%
54,682,768	164,073,095	8.33%
-	2,819,635	0.00%
1,538,012	5,648,840	7.35%
430,161	1,524,606	7.88%
345,618	1,526,856	7.40%
829,682	2,755,651	8.05%
-	-	0.00%
274,239	917,725	8.10%
382,909	3,798,388	5.12%
4,323,951 1,658,387	12,360,477 (2,628,293)	8.39% 8.07%
120,040	453,687	7.75%
1,416,436	5,004,402	4.11%
85,636	278,329	6.51%
151,224	610,107	7.37%
641,875	2,123,125	8.13%
17,469	1,159,069	1.33%
517,126	2,444,894	6.40%
507,825	15,925,575	2.71%
91,569	10,102,881	0.82%
213,434	705,976	8.11%
953,756	31,949,348	1.06%
1,498,693	5,383,269	7.93%
2,938,280	5,195,800	7.59%
3,140,474 204,502	7,160,394 739,495	8.78% 7.45%
256,343	838,758	8.13%
2,022,224	8,778,037	7.44%
55,250	470,807	5.71%
2,676,167	10,664,751	6.76%
54,667	167,236	3.18%
4,228,976	18,957,217	7.20%
4,831,613	15,981,488	8.13%
616,375	2,397,843	7.29%
117,935	808,981	5.10%
3,954,111	26,611,131	4.84%
243,750	806,250	8.13%
358,433	1,769,555	6.53%

		······································	FY24	FY24
		Special Appropriations - General Fund	3,997,481,000	965,352
		141	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
2	Cash Transfers	PR House	1,510,000	-
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-
16	Full Visibility	Office of Management and Budget	233,600	-
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	167,615,299	-
23	Full Visibility	Puerto Rico Department of State	6,000,000	(57,384)
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	2,274,252,893	-
28 30	Full Visibility	Human Resources Management & Transformation	16,992,612 35,000	1,192,500
38	Full Visibility	Puerto Rico Department of Justice	48,000	_
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	-
43	Full Visibility	Puerto Rico National Guard	1,429,997	-
49	Full Visibility	Department of Transportation and Public Works	11,561,922	-
50	Full Visibility	Department of Natural and Environmental Resources	14,316,101	(10,740)
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	11,267
69	Full Visibility	Puerto Rico Department of Consumer Affairs	179,826	-
71	Full Visibility - External FS	Department of Health	137,848,281	-
78	Full Visibility	Department of Housing	3,243,000	(1,500)
81	Full Visibility - External FS	Department of Education	7,038,398	-
87	Full Visibility	Department of Recreation and Sports	1,232,000	20,700
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-
95 106	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-
106 119	Full Visibility Cash Transfers	Public Housing Administration Department of Economic Development & Commerce	2,219,000 112,525,622	-
119	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	112,323,022	-
121	Full Visibility	Secretariat of the Department of the Family	2,553,800	(129,083)
123	Full Visibility	Family and Children Administration	2,977,020	-
124	Full Visibility	Child Support Administration (ASUME)	5,141,700	(306,277)
126	Full Visibility	Vocational Rehabilitation Administration	1,052,280	-
127	Full Visibility	Administration for Socioeconomic Development of the Family	6,469,200	224,165
137	Full Visibility	Department of Correction and Rehabilitation	28,559,844	-
139	Full Visibility	Parole Board	62,328	-
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-
153	Full Visibility	Office for People with Disabilities	1,313,500	-
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	21,704
162	Cash Transfers	Public Building Authority	40,000,000	-
165	Cash Transfers	Land Authority of Puerto Rico	1,650,000	-
176 187	Cash Transfers Cash Transfers	University of Puerto Rico Puerto Rico Health Insurance Administration	500,847,000	-
187	Cash Transfers	Forensic Science Bureau	106,312,384 1,513,420	-
185	Cash Transfers	Musical Arts Corporation	2,000,000	_
208	Cash Transfers	Contributions to the Municipalities	128,781,000	_
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-
220	Cash Transfers	Correctional Health	2,804,347	-
222	Cash Transfers	Legislative Services	7,854,000	-
223	Cash Transfers	Capitol Building Legislature	4,800,000	-
225	Cash Transfers	Legislative Donations Studies	19,750,000	-
241	Full Visibility	Administration for Integral Development of Childhood	1,044,000	-
271	Cash Transfers	Puerto Rico Technology and Innovation Services	7,677,461	-
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	116,315,000	-
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-
285	Cash Transfers	Puerto Rico Integrated Transit Authority	89,899,914	-
288	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-
293 295	Cash Transfers	Center for Diabetes Research, Education, and Medical Services Fiscal Agency & Financial Advisory Authority	287,000	-
295 298	Cash Transfers	Public Service Regulatory Board	1,002,000 102,396	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	61,586,980	-
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-
525			11,000,000	

FY24	FY24	FY24
169,495,180	1,911,156,142	4.24%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
813	1,502,688	0.05%
-	_,,	0.00%
-	233,600	0.00%
-	167,615,299	0.00%
57,382	2,499	0.96%
-	3,200,000	0.00%
111,556,941	992,120,215	4.91%
19,970	13,448,561	0.12%
-	2,400	0.00%
-	48,000	0.00%
-	-	0.00%
-	1,429,997	0.00%
-	11,561,922	0.00%
(54,830)	12,388,721	-0.38%
27,654	660,615	0.21%
- 1 244 220	179,826	0.00%
1,244,330	75,363,513	0.90%
1,500	1,846,002 7,038,398	0.05% 0.00%
- 69,300	740,476	5.63%
-	-	0.00%
381,111	3,686,354	2.68%
-	2,219,000	0.00%
-	56,154,956	0.00%
-		
129,083	1,039,841	5.05%
-	2,977,020	0.00%
424,540	1,388,560	8.26%
-	1,052,280	0.00%
-	5,354,543	0.00%
-	8,781,169	0.00%
-	62,328	0.00%
-	167,000	0.00%
83,500	1,230,000	6.36%
-	103,296	0.00%
-	-	0.00%
-	1,650,000	0.00%
40,693,819	134,602,631 106,312,384	8.13% 0.00%
	386,320	0.00%
2,000,000	-	100.00%
7,752,794	29,005,856	6.02%
48,263	159,638	8.13%
-	2,804,347	0.00%
638,117	2,110,950	8.12%
-	4,800,000	0.00%
-	250,000	0.00%
-	606,321	0.00%
-	7,370,261	0.00%
-	116,315,000	0.00%
2,763,475	9,140,725	8.13%
1,657,419	39,501,618	1.84%
-	4,247,455	0.00%
-	287,000	0.00%
-	-	0.00%
-	102,396	0.00%
-	61,586,980	0.00% 0.00%
-	11,500,000	0.00%

-

		General Fund Appropriations	FY24 13,953,523,000	FY24 (7,664,773)	
		GF	BUDGET	ENC.	E
Code	B2A Visibility	Entity	Total	Total	
1	Cash Transfers	PR Senate	31,998,059	-	
2	Cash Transfers	PR House	46,834,100	-	
8	Cash Transfers	Office of the Comptroller	47,945,566	-	
10	Partial Visibility - Payroll	The General Court of Justice	399,935,470	-	
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-	
15	Full Visibility	Office of the Governor	16,993,111	(48,803)	
16	Full Visibility	Office of Management and Budget	22,443,884	(303,691)	
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,586,446	-	
18	Full Visibility	PR Planning Board	26,592,245	(119,070)	
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	9,223,864	69,356	
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-	
23	Full Visibility	Puerto Rico Department of State	15,311,078	(47,235)	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	310,958,360	-	
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,395,775,531	-	
28	Full Visibility	State Elections Commission	61,952,501	923,091	
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066		
30	Full Visibility	Human Resources Management & Transformation	8,833,221	(80,999)	
31	Full Visibility	General Services Administration	27,110,038	(633,503)	
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	1,436	
37	Full Visibility	Civil Rights Commission	858,063	_,	
38	Full Visibility	Puerto Rico Department of Justice	143,579,985	1,295,137	
40	Partial Visibility - Operations	Puerto Rico Police Bureau	869,275,630	(1,049,010)	
41	Partial Visibility - Operations	Special Investigation Bureau	5,245,265	(42,058)	
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,632,574	11,361	
43	Full Visibility	Puerto Rico National Guard	21,452,929	7,542	
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	(96)	
49	Full Visibility	Department of Transportation and Public Works	84,326,318	(222,645)	
50	Full Visibility	Department of Natural and Environmental Resources	139,659,149	(2,818,258)	
55	Full Visibility	Puerto Rico Department of Agriculture	40,372,814	351,845	
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	(30,888)	
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	(12,614)	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	33,597	
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	-	
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,081,590	_	
71	Full Visibility - External FS	Department of Health	621,458,018		
75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840		
78	Full Visibility	Department of Housing	31,586,475	(1,500)	
81	Full Visibility - External FS	Department of Education	2,686,657,790	(1,500)	
82		Institute of Puerto Rican Culture	18,725,109	-	
87	Cash Transfers	Department of Recreation and Sports		-	
90	Full Visibility Cash Transfers	Medical Services Administration of Puerto Rico	39,241,785	(2,530,542)	
			120,298,227	-	
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	143,199,880	- (0.282)	
96	Full Visibility		8,855,568	(9,383)	
105	Cash Transfers	Industrial Commission	114,246	-	
106	Full Visibility	Public Housing Administration	5,683,505	-	
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-	
119	Cash Transfers	Department of Economic Development & Commerce	148,008,735	- (74 4 47)	
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	(71,147)	
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	30,918	-	
122	Full Visibility	Secretariat of the Department of the Family	51,197,830	(416,996)	
123	Full Visibility	Family and Children Administration	211,458,566	(778,055)	
124	Full Visibility	Child Support Administration (ASUME)	19,904,617	(330,420)	

EV24	FY24	EV34
FY24 804,686,534	5,600,645,593	FY24 5.77%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
2,477,880	9,408,557	7.74%
3,134,045	13,629,947	6.69%
3,883,349	12,937,999	8.10%
33,624,235	121,377,483	8.41%
	5,202	0.00%
1,110,902	4,867,908	6.54%
1,592,190	7,704,585	7.09%
-	504,586,446	0.00%
1,101,578	15,842,594	4.14%
236,774	(682,887)	2.57%
-	4,656	0.00%
602,665	3,370,690	3.94%
12,392,058	180,733,643	3.99%
133,050,527	1,845,323,042	3.92%
2,612,318	34,316,268	4.22%
242,861	1,086,297	7.58%
757,011	2,813,535	8.57%
1,703,979	8,770,864	6.29%
37,888	188,913	7.05%
32,769 11,000,792	277,656 43,223,573	3.82% 7.66%
60,801,384	(134,915,268)	6.99%
438,482	11,486,784	8.36%
7,038,513	890,148	10.89%
933,476	6,672,999	4.35%
19,688,246	71,163,670	7.97%
4,269,303	36,708,571	5.06%
7,742,843	54,877,015	5.54%
1,663,683	9,469,394	4.12%
264,493	921,772	7.42%
179,833	1,165,241	6.03%
4,167,533	24,448,210	6.11%
75,846	276,362	7.31%
975,839	4,566,752	6.93%
29,886,397	295,893,786	4.81%
-	5,840	0.00%
1,901,836 211,131,332	10,278,217 973,150,598	6.02% 7.86%
1,190,108	5,472,629	6.36%
5,231,522	11,408,431	13.33%
5,864,958	56,303,486	4.88%
9,607,936	57,411,829	6.71%
486,298	2,761,115	5.49%
-	57,123	0.00%
220,089	3,664,846	3.87%
211,340	711,923	7.95%
2,446,051	69,262,057	1.65%
180,063	1,613,526	4.62%
-	30,918	0.00%
3,269,657	13,026,943	6.39%
15,636,760	63,425,947	7.39%
1,264,057	7,575,384	6.35%

		General Fund Appropriations	FY24 13,953,523,000	FY24 (7,664,773)
		GF	BUDGET	ENC.
ode	B2A Visibility	Entity	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	27,122,844	(449,394)
127	Full Visibility	Administration for Socioeconomic Development of the Family	107,905,445	1,758,922
.37	Full Visibility	Department of Correction and Rehabilitation	424,766,649	(1,565,496)
.39	Full Visibility	Parole Board	3,100,451	7,754
.43	Full Visibility	Ofic Protec y Defensa Pers Imp	866,276	27,808
52	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	(58,098)
.53	Full Visibility	Office for People with Disabilities	4,118,854	(12,807)
55	Full Visibility	State Historic Preservation Office of Puerto Rico	3,579,457	21,628
.61	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	21,020
	Cash Transfers			-
.62		Public Building Authority	72,101,225	-
65	Cash Transfers	Land Authority of Puerto Rico	1,721,559	-
.67	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-
.68	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-
76	Cash Transfers	University of Puerto Rico	562,911,585	-
.86	Cash Transfers	Culebra Conservation and Development Authority	254,900	-
87	Cash Transfers	Puerto Rico Health Insurance Administration	762,528,964	-
88	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-
.89	Cash Transfers	Forensic Science Bureau	22,425,141	-
.91	Cash Transfers	Musical Arts Corporation	7,456,703	-
92	Cash Transfers	Fine Arts Center Corporation	4,669,082	-
93	Cash Transfers	Office of Government Ethics	10,310,997	-
.96	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-
208	Cash Transfers	Contributions to the Municipalities	128,781,000	_
15	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,070,658	-
220	Cash Transfers	Correctional Health	54,325,877	(60,234)
21	Partial Visibility - Operations	Medical Emergency Corp Bureau	20,562,320	(56,368)
22	Cash Transfers	Legislative Services	9,402,000	(50,508)
		•		-
23	Cash Transfers	Capitol Building Legislature	39,258,446	-
25	Cash Transfers	Legislative Donations Studies	21,066,000	(24,348)
31	Full Visibility	Office for the Patient's Advocate	2,051,417	(25,060)
35	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-
38	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-
41	Full Visibility	Administration for Integral Development of Childhood	9,126,005	(10,790)
64	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-
65	Cash Transfers	Roosevelt Roads Authority	11,128,982	-
68	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-
71	Cash Transfers	Puerto Rico Technology and Innovation Services	97,314,888	(320,235)
72	Cash Transfers	Office of the Inspector General	18,889,426	-
76	Cash Transfers	Puerto Rico Public Private Partnership Authority	155,034,996	-
77	Cash Transfers	Agricultural Enterprises Development Administration	69,791,526	-
79	Full Visibility	Public Service Appeals Commission	2,746,640	(42,281)
81	Full Visibility	Office of the Election Comptroller	3,154,851	6,354
85	Cash Transfers	Puerto Rico Integrated Transit Authority	117,067,797	-
86	Cash Transfers	Authority of the Port of Ponce	968,057	-
88	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	52,003,552	-
93	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,007,191	-
95	Cash Transfers	Fiscal Agency & Financial Advisory Authority	59,769,308	-
.97	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-
98	Cash Transfers	Public Service Regulatory Board	8,558,973	(11,142)
.90 11	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	
12	Cash Transfers	Retirement Board of the Government of Puerto Rico		(5,451)
			143,257,407	-
17	Cash Transfers	Congressional Budget Office	3,000,000	-
329	Cash Transfers	Office of Socioeconomic Development	16,990,250	8,015

80 EXP

FY24	FY24	FY24
804,686,534	5,600,645,593	5.77%
PENSES	BALANCE	% Utilized
		, o o tilized
Total	Total	Total
1,454,426	5,900,473	5.36%
6,261,575	40,988,143	5.80%
24,019,035	94,345,702	5.65%
225,193	990,962	7.26%
23,036	703,111	2.66%
177,919	2,102,930	5.25%
321,920	2,053,758	7.82%
232,362	1,167,983	6.49%
181,238	19,491,741	0.76%
2,536,706	8,390,644	3.52%
-	1,650,000	0.00%
48,588	160,713	8.13%
-	-	0.00%
51,582,296	182,894,631	9.16%
20,567	69,500	8.07%
54,682,768	270,385,479	7.17%
-	2,819,635	0.00%
1,538,012	6,035,160	6.86%
2,430,161	1,524,606	32.59%
345,618	1,526,856	7.40%
829,682	2,755,651	8.05%
-	-	0.00%
274,239	917,725	8.10%
7,752,794	29,005,856	6.02%
431,171	3,958,025	5.34%
4,323,951	15,164,824	7.96%
1,658,387	758,890	8.07%
758,156	2,564,637	8.06%
1,416,436	9,804,402	3.61%
85,636	528,329	0.41%
151,224	610,107	7.37%
641,875	2,123,125	8.13%
17,469	1,159,069	1.33%
517,126	3,051,215	5.67%
507,825	15,925,575	2.71%
91,569	10,102,881	0.82%
213,434	705,976	8.11%
953,756	39,319,609	0.98%
1,498,693	5,383,269	7.93%
2,938,280	121,510,800	1.90%
5,903,949	16,301,119	8.46%
204,502	739,495	7.45%
256,343	838,758	8.13%
3,679,643	48,279,655	3.14%
55,250 2,676,167	470,807 14,912,206	5.71%
		5.15% 2.72%
54,667 4 228 976	454,236	
4,228,976 4 831 613	18,957,217 15 981 488	7.08% 8.13%
4,831,613 616,375	15,981,488	
	2,500,239	7.20%
117,935 2 954 111	808,981 88 108 111	5.10%
3,954,111 243,750	88,198,111	2.76% 8.13%
243,750 358,433	806,250 13,269,555	2.11%
550,433	13,203,333	2.11/0

FY24 FY24 9,956,042,000 Joint Resolution - General Fund (7,212,806) 111 BUDGET ENC. Code **B2A Visibility** Entity Total Total PR Senate 31,998,059 Cash Transfers **Cash Transfers** PR House 45,324,100 2 Office of the Comptroller 47,945,566 8 Cash Transfers Partial Visibility - Payroll The General Court of Justice 399,435,470 10 Full Visibility Puerto Rico Traffic Safety Commission 11 19,226 15 Full Visibility Office of the Governor 16,993,111 140,463 Full Visibility Office of Management and Budget (4,893) 16 22,210,284 17 **OMB** and Treasury Custodies Custody of the Office of Management and Budget 336,971,147 18 Full Visibility PR Planning Board 26,592,245 (21,447) Emergency and Disaster Management Bureau Partial Visibility 9,223,864 21 74,109 22 Cash Transfers Office of The Commissioner of Insurance 4,656 Full Visibility Puerto Rico Department of State 9,311,078 (26,790) 23 Full Visibility - External FS 307,758,360 24 Puerto Rico Department of Treasury 25 OMB and Treasury Custodies Custody of the Department of the Treasury 1,121,522,638 -State Elections Commission 44,959,889 307,914 28 Full Visibility 29 Cash Transfers Puerto Rico Federal Affairs Administration 3,203,066 (140, 468)Full Visibility Human Resources Management & Transformation 8,798,221 30 31 Full Visibility **General Services Administration** 27,110,038 (510, 928)34 Full Visibility Commission of Investigation, Processing and Appeals 537,604 (6,570) Full Visibility **Civil Rights Commission** (27,531) 37 858,063 (124,476) Full Visibility Puerto Rico Department of Justice 143,531,985 38 Partial Visibility 864,275,630 (475, 101)40 Puerto Rico Police Bureau Special Investigation Bureau 41 Partial Visibility 5,245,265 11,669 64,632,574 (9,510) 42 Partial Visibility Puerto Rico Fire Department Bureau 43 Full Visibility Puerto Rico National Guard 20,022,932 (2,107) 45 Partial Visibility - Operations **Department of Public Safety** 247,041,924 (29,560) Department of Transportation and Public Works 72,764,396 (204,373) 49 Full Visibility 50 Full Visibility Department of Natural and Environmental Resources 125,343,048 6,018,122 55 Full Visibility Puerto Rico Department of Agriculture 27,472,814 (367,089) 60 Full Visibility Office of the Citizen's Ombudsman 3,564,972 (29,242) Full Visibility Cooperative Development Commission of Puerto Rico 2,982,884 (13,501) 62 (901,284) 67 Full Visibility Puerto Rico Department of Labor and Human Resources 68,255,740 68 Full Visibility Puerto Rico Labor Relations Board 1,038,203 (5) Full Visibility 69 Puerto Rico Department of Consumer Affairs 13,901,764 17,638 71 Full Visibility - External FS Department of Health 483,609,737 -75 **Cash Transfers** Office of the Financial Institutions Commissioner 5,840 Full Visibility 28,343,475 78 Department of Housing (13,943) Full Visibility - External FS 2,679,619,392 81 Department of Education 82 Institute of Puerto Rican Culture 18,725,109 **Cash Transfers** 87 Full Visibility Department of Recreation and Sports 38,009,785 (68,876) Medical Services Administration of Puerto Rico 118,771,510 90 **Cash Transfers** 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 129,004,880 96 Full Visibility Office of the Women's Advocate 8,855,568 (482,444) 105 **Cash Transfers** Industrial Commission 114,246 Full Visibility 3,464,505 106 Public Housing Administration Cash Transfers Puerto Rico School of Plastic Arts 2,658,626 109 119 Cash Transfers Department of Economic Development & Commerce 35,483,113 Veteran's Advocate Office of Puerto Rico Full Visibility 3,895,925 (104,657) 120 121 Partial Visibility DSP Neg Sistema Emergencia 911 30,918 122 Full Visibility Secretariat of the Department of the Family 48,644,030 (188, 663)Full Visibility Family and Children Administration 208,481,546 (5, 135, 725)123 Full Visibility Child Support Administration (ASUME) 14,762,917 250,729 124

	57.04	
FY24	FY24	FY24
674,506,508	3,022,195,749	6.77%
(PENSES	BALANCE	% Utilized
	T (1	- / 1
Total		Total
3,060,004	6,348,553	9.56%
3,872,757	8,254,503	8.54%
4,732,347	8,205,652	9.87%
37,727,428	83,650,055 5,202	9.45% 0.00%
1,061,649	3,665,796	6.25%
1,336,823	6,139,055	6.02%
-	336,971,147	0.00%
2,603,171	13,260,870	9.79%
330,841	(1,087,838)	3.59%
-	4,656	0.00%
612,285	2,782,695	6.58%
26,272,771	151,260,873	8.54%
11,541,397	841,661,430	1.03%
2,560,429	17,999,363	5.69%
231,823	854,474	7.24%
700,902	2,250,701	7.97%
1,552,180	7,729,611	5.73%
40,686	154,796	7.57%
76,097	229,091	8.87%
10,246,241	33,053,808	7.14%
63,465,566 427,664	(197,905,733) 11,047,451	7.34% 8.15%
6,904,911	(7,435,250)	10.68%
951,336	4,293,773	4.75%
19,309,682	51,883,548	7.82%
4,243,745	21,107,276	5.83%
10,490,622	25,979,550	8.37%
2,084,313	7,091,555	7.59%
264,455	686,559	7.42%
198,036	980,706	6.64%
5,057,629	20,291,864	7.41%
69,936	206,431	6.74%
965,229	3,404,060	6.94%
29,456,797	191,073,476	6.09%
	5,840	0.00%
1,959,655 216,087,092	6,486,503 750,025,108	6.91% 8.06%
1,686,553	3,786,076	9.01%
2,505,739	8,231,093	6.59%
6,376,234	49,927,252	5.37%
10,567,171	43,158,304	8.19%
656,584	2,586,975	7.41%
-	57,123	0.00%
219,589	1,226,258	6.34%
266,849	445,073	10.04%
9,677,061	3,430,040	27.27%
218,994	1,499,189	5.62%
-	30,918	0.00%
2,743,569	9,432,196	5.64%
13,011,790	52,572,862	6.24% 5.62%
829,442	5,106,652	5.62%

		Joint Resolution - General Fund	FY24 9,956,042,000	FY24 (7,212,806)
		111	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	26,070,564	(326,525)
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,436,245	(1,333,464)
137	Full Visibility	Department of Correction and Rehabilitation	396,206,805	(5,260,350)
139	Full Visibility	Parole Board	3,038,123	(13,015)
143	Full Visibility	Ofic Protec y Defensa Pers Imp	699,276	(10,083)
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	46,465
153	Full Visibility	Office for People with Disabilities	2,805,354	(18,259)
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,731,299	4,064
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-
162	Cash Transfers	Public Building Authority	32,101,225	-
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-
176	Cash Transfers	University of Puerto Rico	62,064,585	-
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	-
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,216,580	-
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-
189	Cash Transfers	Forensic Science Bureau	20,911,721	-
191	Cash Transfers	Musical Arts Corporation	5,456,703	-
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	-
193	Cash Transfers	Office of Government Ethics	10,310,997	-
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	7,476,658	-
220	Cash Transfers	Correctional Health	51,521,530	(310)
221	Partial Visibility	Medical Emergency Corp Bureau	20,562,320	(37,267)
222 223	Cash Transfers Cash Transfers	Legislative Services	1,548,000	-
223	Cash Transfers	Capitol Building Legislature Legislative Donations Studies	34,458,446 1,316,000	- (21.092)
223	Full Visibility	Office for the Patient's Advocate	2,051,417	(31,083)
231	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	(22,980)
235	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-
238	Full Visibility	Administration for Integral Development of Childhood	8,082,005	(37,136)
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	(37,130)
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	_
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-
271	Cash Transfers	Puerto Rico Technology and Innovation Services	89,637,427	1,888,286
272	Cash Transfers	Office of the Inspector General	18,889,426	-
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	38,719,996	-
277	Cash Transfers	Agricultural Enterprises Development Administration	35,779,526	-
279	Full Visibility	Public Service Appeals Commission	2,746,640	(30)
281	Full Visibility	Office of the Election Comptroller	3,154,851	(14,238)
285	Cash Transfers	Puerto Rico Integrated Transit Authority	27,167,883	-
286	Cash Transfers	Authority of the Port of Ponce	968,057	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	39,603,552	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,720,191	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	58,767,308	-
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-
298	Cash Transfers	Public Service Regulatory Board	8,456,577	(6,588)
311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	(2,513)
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,670,427	-
317	Cash Transfers	Congressional Budget Office	3,000,000	-
329	Cash Transfers	Office of Socioeconomic Development	5,490,250	30,759

FY24	FY24	FY24
674,506,508	3,022,195,749	6.77%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
2,331,976	2,842,742	8.94%
7,997,971	28,969,093	7.88%
28,437,848	62,387,035	7.18%
238,653	702,997	7.86%
28,377	517,817	4.06%
99,751	1,956,714	2.94%
191,519	650,498	6.83%
115,644	944,979	4.23%
224,412	19,267,329	0.94%
3,187,144	5,203,500	9.93%
-	-	0.00%
61,046	99,667	10.21%
-	- 48,292,000	0.00% 0.00%
- 25,233	48,292,000 44,267	9.90%
54,683,902	109,389,193	8.33%
-	2,819,635	0.00%
1,882,550	3,766,290	9.00%
612,125	912,481	11.22%
433,175	1,093,681	9.28%
1,043,412	1,712,239	10.12%
-	-	0.00%
347,404	570,321	10.26%
470,638	3,327,750	6.29%
3,083,636	9,277,151	5.99%
1,896,412	(4,487,439)	9.22%
136,024	317,663	8.79%
2,138,216	2,866,186	6.21%
125,877	183,535	9.57%
148,744	484,344	7.25%
806,458	1,316,667	10.21%
21,948	1,137,121	1.67%
568,794	1,913,236	7.04%
581,242	15,344,333	3.10%
115,048 268,163	9,987,833 437,813	1.03% 10.18%
2,493,482	27,567,580	2.78%
1,880,693	3,502,575	9.96%
3,993,384	1,202,416	10.31%
3,853,989	3,306,404	10.77%
201,035	538,490	7.32%
298,404	554,592	9.46%
2,257,202	6,520,835	8.31%
69,417	401,390	7.17%
2,676,167	7,988,584	6.76%
54,667	112,569	3.18%
5,330,885	13,626,332	9.07%
6,070,488	9,911,000	10.21%
694,331	1,710,099	8.21%
252,184	559,310	10.90%
12,135,781	14,475,350	14.86%
306,250	500,000	10.21%
378,736	1,360,061	6.90%

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		,,	EV/24	51/24
		Special Appropriations - General Fund	FY24 3,997,481,000	FY24 3,459,738
		141	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
2	Cash Transfers	PR House	1,510,000	-
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-
16	Full Visibility	Office of Management and Budget	233,600	-
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	167,615,299	-
23	Full Visibility	Puerto Rico Department of State	6,000,000	(48 <i>,</i> 500)
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,274,252,893	-
28	Full Visibility	State Elections Commission	16,992,612	4,951,499
30	Full Visibility	Human Resources Management & Transformation	35,000	-
38	Full Visibility	Puerto Rico Department of Justice	48,000	-
40	Partial Visibility	Puerto Rico Police Bureau Buerto Rico National Cuard	5,000,000	(199,681)
43 49	Full Visibility Full Visibility	Puerto Rico National Guard	1,429,997	-
49 50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	11,561,922 14,316,101	- (172,856)
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	36,257
69	Full Visibility	Puerto Rico Department of Consumer Affairs	179,826	-
71	Full Visibility - External FS	Department of Health	137,848,281	_
78	Full Visibility	Department of Housing	3,243,000	-
81	Full Visibility - External FS	Department of Education	7,038,398	-
87	Full Visibility	Department of Recreation and Sports	1,232,000	13,000
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-
106	Full Visibility	Public Housing Administration	2,219,000	-
119	Cash Transfers	Department of Economic Development & Commerce	112,525,622	-
121	Partial Visibility	DSP Neg Sistema Emergencia 911	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,553,800	(57,148)
123	Full Visibility	Family and Children Administration	2,977,020	-
124	Full Visibility	Child Support Administration (ASUME)	5,141,700	294,927
126	Full Visibility	Vocational Rehabilitation Administration	1,052,280	-
127	Full Visibility	Administration for Socioeconomic Development of the Family	6,469,200	(92,843)
137	Full Visibility	Department of Correction and Rehabilitation	28,559,844	(1,422,125)
139	Full Visibility	Parole Board	62,328	-
143		Ofic Protec y Defensa Pers Imp Office for Boonlo with Dischilities	167,000	-
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1,313,500 848,158	- 37,318
155	Cash Transfers	Public Building Authority	40,000,000	57,510
165	Cash Transfers	Land Authority of Puerto Rico	1,650,000	_
176	Cash Transfers	University of Puerto Rico	500,847,000	-
187	Cash Transfers	Puerto Rico Health Insurance Administration	106,312,384	-
189	Cash Transfers	Forensic Science Bureau	1,513,420	-
191	Cash Transfers	Musical Arts Corporation	2,000,000	-
208	Cash Transfers	Contributions to the Municipalities	128,781,000	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-
220	Cash Transfers	Correctional Health	2,804,347	-
222	Cash Transfers	Legislative Services	7,854,000	-
223	Cash Transfers	Capitol Building Legislature	4,800,000	-
225	Cash Transfers	Legislative Donations Studies	19,750,000	-
241	Full Visibility	Administration for Integral Development of Childhood	1,044,000	70,000
271	Cash Transfers	Puerto Rico Technology and Innovation Services	7,677,461	49,890
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	116,315,000	-
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-
285	Cash Transfers	Puerto Rico Integrated Transit Authority	89,899,914	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Services Fiscal Agency & Financial Advisory Authority	287,000 1,002,000	-
295	Cash Transfers	Public Service Regulatory Board	102,396	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	61,586,980	-
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-
525			11,000,000	

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FY24	FY24	FY24
222,745,339	1,684,951,065	5.57%
XPENSES	BALANCE	% Utilized
Total	Total	Total
1,021	1,501,667	0.07%
-	-	0.00%
-	233,600	0.00%
-	167,615,299	0.00%
47,018	3,981	0.78%
-	3,200,000	0.00%
116,627,834	875,492,381	5.13%
187,476	8,309,587	1.10%
-	2,400	0.00%
-	48,000	0.00%
199,681	- 1 420 007	3.99%
-	1,429,997 11,561,922	0.00% 0.00%
- 457,086	12,104,491	3.19%
39,378	584,980	0.31%
-	179,826	0.00%
11,081,210	64,282,303	8.04%
-	1,846,002	0.00%
-	7,038,398	0.00%
37,500	689,976	3.04%
-	-	0.00%
392,694	3,293,660	2.77%
-	2,219,000	0.00%
21,416,532	34,738,424	19.03%
96,647	1,000,342	3.78%
-	2,977,020	0.00%
107,613	986,020	2.09%
-	1,052,280	0.00%
92,843	5,354,543	1.44%
1,422,125	8,781,169	4.98%
-	62,328	0.00%
-	167,000	0.00%
-	1,230,000	0.00%
-	65,978	0.00%
-	-	0.00%
- 51,128,131	1,650,000	0.00%
51,120,151	83,474,500 106,312,384	10.21% 0.00%
-	386,320	0.00%
-	-	0.00%
9,740,690	19,265,167	7.56%
60,638	99,000	10.21%
-	2,804,347	0.00%
801,950	1,309,000	10.21%
-	4,800,000	0.00%
250,000	-	1.27%
-	536,321	0.00%
-	7,320,371	0.00%
-	116,315,000	0.00%
3,472,058	5,668,667	10.21%
1,485,060	38,016,559	1.65%
3,600,154	647,301	29.03%
-	287,000	0.00%
-	-	0.00%
-	102,396 61,586,980	0.00% 0.00%
-	11,500,000	0.00%
-	11,300,000	0.00%

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		General Fund Appropriations	FY24 13,953,523,000	FY24 (3,753,067)	FY 897
		GF	BUDGET	ENC.	EXPEI
Code	B2A Visibility	Entity	Total	Total	To
1	Cash Transfers	PR Senate	31,998,059	-	:
2	Cash Transfers	PR House	46,834,100	-	3
8	Cash Transfers	Office of the Comptroller	47,945,566	-	4
10	Partial Visibility - Payroll	The General Court of Justice	399,935,470	-	31
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-	
15	Full Visibility	Office of the Governor	16,993,111	140,463	-
16	Full Visibility	Office of Management and Budget	22,443,884	(4,893)	-
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,586,446	-	
18	Full Visibility	PR Planning Board	26,592,245	(21,447)	
21	Partial Visibility	Emergency and Disaster Management Bureau	9,223,864	74,109	
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-	
23	Full Visibility	Puerto Rico Department of State	15,311,078	(75,290)	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	310,958,360	-	20
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,395,775,531	-	128
28	Full Visibility	State Elections Commission	61,952,501	5,259,413	
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	-	
30	Full Visibility	Human Resources Management & Transformation	8,833,221	(140,468)	
31	Full Visibility	General Services Administration	27,110,038	(510,928)	-
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	(6,570)	
37	Full Visibility	Civil Rights Commission	858,063	(27,531)	
38	Full Visibility	Puerto Rico Department of Justice	143,579,985	(124,476)	10
40	Partial Visibility	Puerto Rico Police Bureau	869,275,630	(674,783)	63
41	Partial Visibility	Special Investigation Bureau	5,245,265	11,669	
42	Partial Visibility	Puerto Rico Fire Department Bureau	64,632,574	(9,510)	(
43	Full Visibility	Puerto Rico National Guard	21,452,929	(2,107)	
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	(29,560)	19
49	Full Visibility	Department of Transportation and Public Works	84,326,318	(204,373)	
50	Full Visibility	Department of Natural and Environmental Resources	139,659,149	5,845,266	1(
55	Full Visibility	Puerto Rico Department of Agriculture	40,372,814	(330,831)	1
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	(29,242)	•
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	(13,501)	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	(901,284)	1
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	(501,284)	
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,081,590	17,638	
71	Full Visibility - External FS	Department of Health	621,458,018	17,050	40
75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840		40
78	Full Visibility	Department of Housing	31,586,475	(13,943)	
78 81	Full Visibility - External FS	Department of Education	2,686,657,790	(15,945)	210
82	•	Institute of Puerto Rican Culture	18,725,109	-	210
	Cash Transfers			- (EE 076)	-
87	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	39,241,785	(55,876)	-
90 05			120,298,227	-	10
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	143,199,880		10
96	Full Visibility	Office of the Women's Advocate	8,855,568	(482,444)	
105	Cash Transfers	Industrial Commission	114,246	-	
106	Full Visibility	Public Housing Administration	5,683,505	-	
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-	2
119	Cash Transfers	Department of Economic Development & Commerce	148,008,735		3:
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	(104,657)	
121	Partial Visibility	DSP Neg Sistema Emergencia 911	30,918	-	
122	Full Visibility	Secretariat of the Department of the Family	51,197,830	(245,811)	
123	Full Visibility	Family and Children Administration	211,458,566	(5,135,725)	13
124	Full Visibility	Child Support Administration (ASUME)	19,904,617	545,657	

FY24	FY24	FY24
397,251,847	4,707,146,814	6.43%
PENSES	BALANCE	% Utilized
Total	Total	
3,060,004	6,348,553	9.56%
3,873,778	9,756,170	8.27%
4,732,347 37,727,428	8,205,652 83,650,055	9.87% 9.43%
-	5,202	0.00%
1,061,649	3,665,796	6.25%
1,336,823	6,372,655	5.96%
_,000,0010	504,586,446	0.00%
2,603,171	13,260,870	9.79%
330,841	(1,087,838)	3.59%
-	4,656	0.00%
659,304	2,786,676	4.31%
26,272,771	154,460,873	8.45%
128,169,231	1,717,153,811	3.77%
2,747,905	26,308,949	4.44%
231,823	854,474	7.24%
700,902	2,253,101	7.93%
1,552,180	7,729,611	5.73%
40,686	154,796	7.57%
76,097	229,091	8.87%
10,246,241	33,101,808	7.14%
63,665,247 427,664	(197,905,733) 11,047,451	7.32% 8.15%
6,904,911	(6,005,253)	10.68%
951,336	5,723,770	4.43%
19,309,682	51,883,548	7.82%
4,243,745	32,669,198	5.03%
10,947,708	38,084,040	7.84%
2,123,691	7,676,534	5.26%
264,455	686,559	7.42%
198,036	980,706	6.64%
5,057,629	20,291,864	7.41%
69,936	206,431	6.74%
965,229	3,583,886	6.85%
40,538,007	255,355,779	6.52%
-	5,840	0.00%
1,959,655	8,332,505	6.20%
216,087,092	757,063,506	8.04%
1,686,553	3,786,076	9.01%
2,543,239	8,921,069	6.48% 5.20%
6,376,234 10,959,865	49,927,252	5.30% 7.65%
656,584	46,451,964 2,586,975	7.41%
-	57,123	0.00%
219,589	3,445,258	3.86%
266,849	445,073	10.04%
31,093,593	38,168,464	21.01%
218,994	1,499,189	5.62%
-	30,918	0.00%
2,840,216	10,432,538	5.55%
13,011,790	55,549,882	6.15%
937,055	6,092,672	4.71%

		General Fund Appropriations	FY24 13,953,523,000	FY24 (3,753,067)
		GF	BUDGET	ENC.
ode	B2A Visibility	Entity	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	27,122,844	(326,525)
127	Full Visibility	Administration for Socioeconomic Development of the Family	107,905,445	(1,426,306)
137	Full Visibility	Department of Correction and Rehabilitation	424,766,649	(6,682,475)
139	Full Visibility	Parole Board	3,100,451	(13,015)
143	Full Visibility	Ofic Protec y Defensa Pers Imp	866,276	(10,083)
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	46,465
153	Full Visibility	Office for People with Disabilities	4,118,854	(18,259)
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,579,457	41,382
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	41,502
	Cash Transfers			-
162		Public Building Authority	72,101,225	-
165	Cash Transfers	Land Authority of Puerto Rico	1,721,559	-
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-
176	Cash Transfers	University of Puerto Rico	562,911,585	-
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	-
187	Cash Transfers	Puerto Rico Health Insurance Administration	762,528,964	-
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-
189	Cash Transfers	Forensic Science Bureau	22,425,141	-
191	Cash Transfers	Musical Arts Corporation	7,456,703	-
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	-
193	Cash Transfers	Office of Government Ethics	10,310,997	-
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	_
200	Cash Transfers	Contributions to the Municipalities	128,781,000	_
208	Cash Transfers	·		-
		Puerto Rico Conservatory of Music Corporation	8,070,658	- (210)
220	Cash Transfers	Correctional Health	54,325,877	(310)
221	Partial Visibility	Medical Emergency Corp Bureau	20,562,320	(37,267)
222	Cash Transfers	Legislative Services	9,402,000	-
223	Cash Transfers	Capitol Building Legislature	39,258,446	-
225	Cash Transfers	Legislative Donations Studies	21,066,000	(31,083)
231	Full Visibility	Office for the Patient's Advocate	2,051,417	(22,980)
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-
241	Full Visibility	Administration for Integral Development of Childhood	9,126,005	32,864
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-
271	Cash Transfers	Puerto Rico Technology and Innovation Services	97,314,888	1,938,176
272	Cash Transfers	Office of the Inspector General	18,889,426	_,000,170
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	155,034,996	_
270	Cash Transfers	Agricultural Enterprises Development Administration	69,791,526	-
				-
279	Full Visibility	Public Service Appeals Commission	2,746,640	(30)
281	Full Visibility	Office of the Election Comptroller	3,154,851	(14,238)
285	Cash Transfers	Puerto Rico Integrated Transit Authority	117,067,797	-
286	Cash Transfers	Authority of the Port of Ponce	968,057	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	52,003,552	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,007,191	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	59,769,308	-
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-
298	Cash Transfers	Public Service Regulatory Board	8,558,973	(6,588)
311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	(2,513)
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	143,257,407	-
317	Cash Transfers	Congressional Budget Office	3,000,000	-
329	Cash Transfers	Office of Socioeconomic Development	16,990,250	30,759

EV24	FY24	
FY24	4,707,146,814	FY24 6.43%
897,251,847		
EXPENSES	BALANCE	% Utilized
Total	Total	Total
2,331,976	3,895,022	8.60%
8,090,813	34,323,637	7.50%
29,859,973	71,168,204	7.03%
238,653	765,325	7.70%
28,377	684,817	3.28%
99,751	1,956,714	2.94%
191,519	1,880,498	4.65%
115,644	1,010,957	3.23%
224,412	19,267,329	0.94%
3,187,144	5,203,500	4.42%
-	1,650,000	0.00%
61,046	99,667	10.21%
-	-	0.00%
51,128,131	131,766,500	9.08%
25,233	44,267	9.90%
54,683,902	215,701,577	7.17%
-	2,819,635	0.00%
1,882,550	4,152,610	8.39%
612,125	912,481	8.21%
433,175	1,093,681	9.28%
1,043,412	1,712,239	10.12%
-	-	0.00%
347,404	570,321	10.26%
9,740,690	19,265,167	7.56%
531,275	3,426,750	6.58%
3,083,636	12,081,498	5.68%
1,896,412	(1,100,255)	9.22%
937,974	1,626,663	9.98%
2,138,216	7,666,186	5.45%
375,877	183,535	1.78%
148,744	484,344	7.25%
806,458	1,316,667	10.21%
21,948	1,137,121	1.67%
568,794	2,449,557	6.23%
581,242	15,344,333	3.10%
115,048	9,987,833	1.03%
268,163	437,813	10.18%
2,493,482	34,887,951	2.56%
1,880,693	3,502,575	9.96%
3,993,384	117,517,416	2.58%
7,326,048	8,975,071	10.50%
201,035	538,490	7.32%
298,404	554,592	9.46%
3,742,262	44,537,393	3.20%
69,417 6 276 221	401,390	7.17%
6,276,321	8,635,885	12.07%
54,667	399,569	2.72%
5,330,885	13,626,332	8.92%
6,070,488	9,911,000	10.21%
694,331	1,812,495	8.11%
252,184	559,310	10.90%
12,135,781	76,062,330	8.47%
306,250 378 736	500,000 12 860 061	10.21%
378,736	12,860,061	2.23%

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Prod Prod <th< th=""><th></th><th></th><th>Dala extracted on November 20, 2024</th><th></th><th></th><th></th><th></th><th></th></th<>			Dala extracted on November 20, 2024					
Joint Repulsion - Science Land 9956-04/200 (5.1.02.11) 88.8.99.8.21 2.2.08.907.875 8.8.22 Link DEDOCT Exc. SCIENCE DUMNE Code 52.4 Visibility Entity Total Total Total Total Total 1 Call Transles Plasma 1.2.598.959 1.3.300.77 3.071.68 2.2.39 1 Call Transles Plasma 1.2.598.959 1.3.300.77 3.071.68 2.2.39 1 Exclusion 8.98.44,74 3.300.79 3.071.68 2.2.39 4.2.4.2.39 4.2.4.2.35 9.000 1 Partial Marking Plasma Res Lindford Adargement and Dight 3.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2				FY24	FY24	FY24	FY24	FY24
L11 BLUCKT PAL PARIST BLUCKT PARIST BLUCKT BLUCKT PARIST BLUCKT BLUCKT Deal Total			Joint Resolution - General Fund					
Code Extity Total Total Total Total 1 Cash Transfers Planoic 1333.657 1 <								
1 Cash Transfers PS state 3,300,371 5,300,371 5,300,371 5,300,371 5,300,371 5,300,371 5,377,441 8,377 3 Cash Transfers Paral Visibility Transfers 3,355,379 4,323,100				BODGET	LNC.	LAPLINGLO	DALANCL	78 Otilized
1 Cash Transfers PS state 3,300,371 5,300,371 5,300,371 5,300,371 5,300,371 5,300,371 5,377,441 8,377 3 Cash Transfers Paral Visibility Transfers 3,355,379 4,323,100	Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2 Cash Transfers Phicose 4.237,493 4.27,493 8.278 3 Cash Transfers Offers of the Comprole 4.394,545 - 3.077,010 4.27,493 8.278 10 Paralel Vashily-Paral The Second Cast of Later 4.243,513 4.243,513 4.243,513 4.243,513 4.243,513 4.243,513 8.278 15 Hull Vishily Office of Meagement and Saget 2.220,244 (-4,232) 1.664,324 4.033,83 7.683 16 Hull Vishily Office of Meagement and Saget 2.260,244 (-4,232) 1.264,424 4.038,435 7.683 17 Office af Meagement and Saget 2.263,126 1.211,120 1.253,127 - - 3.667,020 1.253,127 1.253,128	1				-			
8 Cash Tranders Office of the Computation 47,945,566 - 3,970,098 47,243,533 8,283 10 Partial Wolfship Partial Wolfship Partial Wolfship 1,222 1,222 1,222,12 2,302 0,0054 11 Full Wolfship Partial Wolfship 1,222 1,422,21 2,302 0,0054 15 Full Wolfship Office of Management and Budget 2,222,24 (14,123,2) 1,462,81 4,244,21 0,0054 16 Full Wolfship Performance of Management and Budget 2,552,24 1,14,41 0,038 3,216,162 3,305 16 Full Wolfship Performance of Management and Budget 2,152,452 4,20,00 38,731,462 4,000 38,731,462 4,000 38,731,462 4,000 38,731,474 0,005 3,052,142 4,243,472,618 4,254,272 4,214,274 4,244,212 4,244,212 4,244,212 4,244,212 4,244,212 4,244,212 4,244,212 4,244,212 4,244,212 4,244,212 4,244,212 4,244,212,213,214 4,244,212 <	2				-			
10 Partial Visibility Partia Visibility Partial Visibility	8				-			
11 Pull Visibility Parts Nico Traffic Service 13,226 - - 5,224,01 0,224,01	10	Partial Visibility - Payroll			-			
15 Full Viability Office of the Governor 15.933,111 8.193 1.402,991 2.254,133 8.28% 16 Full Viability Office of the Governor 232,071,17 1.094,234 4.241,231 1.094,234 4.241,231 0.035 17 OMB and Tressory Classical Classical 232,071,17 1.094,234 4.241,014 4.200 18 Units of the Commissioner of Insurance 4.268 - - 4.568 0.005 21 Full Viability Pertor Riso Department of Tessory 307,758,360 - 1.14,52,024 1.257,758 0.058 1.243,204 1.257,758 0.058 1.243,204 1.257,758 0.058 1.243,203 1.244,200 334,273,318 0.0257 20 Call Transferr Pertor Riso Department of Tessory 307,758,300 - 1.245,203 1.243,203 0.245,203 1.334,273,318 0.0257 20 Call Transferr Pertor Riso Department of Tessory 307,758,300 2.247,454 6.2955,113 0.843,253 0.745,423 0.755,423 0.755,423 <td></td> <td>· · ·</td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td>		· · ·			-	-		
15 Full Visibility Office of Management and Budget 22,210,286 (147,282) (1,48,584) 4,918,433 7,238, 18 Full Visibility Hir Jenning Sourd 22,522,451 14,430 360,338 12,215,162 30,071 19 Incast Visibility Enrogenet and Disast Management Bureau 22,252,456 14,430 360,338 12,245,612 30,071 21 Full Visibility Person Risc Department of Teasury 32,137,838 - 6,353,113 834,755,318 30,075 70,003 37,5428 120,727,654 70,003 37,5428 120,757,648 70,003 37,5428 120,757,648 70,003 37,5428 120,757,648 70,003 37,5428 120,757,648 70,003 37,5428 120,757,648 70,003 37,5428 120,757,648 70,003 37,5428 120,757,648 70,003 37,5428 120,757,648 70,003 37,5428 120,556 30,366 110,758,88 70,103 31,7428 110,956 30,366 110,758,88 24,555 14,310,31 10,756,38 120,556,38	15	Full Visibility		16,993,111	8,193	1,402,991		8.26%
1) ONE and Treasury Cutode's PAR Pumine Rout 356.071.107 - - 356.971.167 356.97 18 Full Visibility Percel Visibility Emergency and Daster's Management Bureau 9.23.864 4.000 386.733 1.496.641 40.005 21 Cah Transfers Office of Management Surgency 4.555 - 4.555 - 4.555 22 OAR And Treasury Cutodies Catodia of the Commission of Interactive 4.255.80 - 4.553 - 4.555 - 4.555 - 4.5550 - 4.555		Full Visibility	Office of Management and Budget	22,210,284				7.63%
15 Full Visibility Pertol Visibility 26,552,245 11,310 930,336 12,216,12 3.300 12 Partol Visibility Cash Transfor Office of The Commissioner of Invarance 4,655 7,6,641 62,007 7,6,640 12,216,12 3.300 12 Cash Transfor Office of The Commissioner of Invarance 9,655 7,6,641 62,007 7,6,640 12,216,12 3.000 13 Fall Visibility Costoly of the Department of Invarance 9,7,75438 - 6,555,113 834,276,318 0,000 14 Fall Visibility State Elections Commission 3,703,066 - 479,050 375,424 14,800 15 Full Visibility Hume Results Management & Transformation 3,703,066 - 479,050 375,424 14,800 16 Full Visibility Hume Results Management & Transformation 8,708,233 11,827,931 14,920 12,238,43 10,829,830 12,259,83 13,040,85 11,829,830 12,258,83 10,042,833 12,258,83 10,042,833 14,920,83 13,040,84 10,029,932 14,920,83 13,040,84 10,029,930 13	17	OMB and Treasury Custodies		336,971,147	-	-		0.00%
22 Cash Transfers Office of The Commission er linearunce 4.65 - - 4.65 0.00% 24 Full Visibility Puter Nico Department of Treasury 307,758,860 - 21,843,204 129,717.669 7.00% 25 Obla and Treasury Cutodies Cutor Nico Department of The Treasury 111,1522,543 - 5.343,711 824,725,134 82,747,154 5.640,712 35,931 82,742,513 80,771 80,771 5.640,712 5.750,714 5.640,712 5.750,714 5.750,714 5.750,714 5.750,714 5.750,714 5.750,714	18			26,592,245	114,310	930,398	12,216,162	3.50%
12 Cash Transfers Offlee of the Commissioner of Insurance 4,856 - - 4,856 0.00% 24 Full visbility Puerto Rico Department of Tessury 307,758,800 - 21,912,927,1660 7,00% 25 ONB and Treaury Custodia Custodia Visbility 6,313,078 - 5,213,32 847,213,32 0,877,14 1,252,033 84,178,114 1,252,033 7,817,41 7,970,99 9,731,914 1,252,033 7,817,41 7,970,99 9,731,914 1,252,033 7,817,914 1,252,014,014 1,252,014,014 1,252,014,		Partial Visibility				368,733		4.00%
24 Full Wability-External FS Puerto Rico Department of The Trasury 307,758,360 - 21,913,204 123,71,769 700% 25 OMB and Trasury Cubics State Elections Commission 44,959,889 2,475,454 5,640,776 9,883,133 12,55% 26 Full Wability Bitting Administration 3,703,066 - 479,050 375,424 14,865% 36 Full Wability Bitting Administration 8,792,723 (148,527) 598,493 17,125,253 16,055 37 Full Wability Commission of Investigation, Processing and Appeals 377,604 5,513 481,223 106,692,83 10,657,83 10,657,88 128,271 388,123 106,692,83 10,657,88 128,271,33 106,578,88 10,528,88 10,528,88 10,528,88 11,527,438 131,696 10,758,860 11,757,838 11,677,893,83 131,696 11,677,893,83 11,677,893,83 11,677,893,83 11,677,893,83 11,677,893,83 11,677,893,83 11,677,893,83 11,677,893,83 11,677,893,83 11,677,893,83 11,677,893,83 11,677,89	22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-	-	4,656	0.00%
b OMB and Treasury Custodies Custody of the Department of Hier Treasury 1,121,572,638 6,635,113 843,762,318 0,60% 28 Full Visibility State Flections Commission 32,030,66 - 477,050 375,742 1,426,958 29 Cash Transfers Puerto Rico Federal Affinits Administration 32,030,66 - 477,050 375,742 4,046,95 31 Full Visibility Ceneral Services Administration 27,110,038 (1948,52) 1,132,93 6,143,93 6,743,93 6,743,93 6,743,93 6,743,93 6,743,93 6,743,93 6,743,93 6,743,93 6,743,93 6,743,93 6,743,93 6,743,93 6,743,93 6,743,93 6,743,93 6,743,93 6,743,93 6,743,93 10,777,98,13 10,777,98,13 10,777,98,13 10,777,98,13 10,777,98,13 11,420,133 10,778,91 11,420,133 10,778,91 11,420,133 10,778,91 11,420,133 10,778,91 11,420,133 10,778,91 11,420,133 10,778,91 11,420,133 10,778,91 11,420,133 11,420,133 11,420	23	Full Visibility	Puerto Rico Department of State	9,311,078	(73,644)	642,697	2,213,642	6.90%
Pail Wisbility State Election commission 44,959,880 2,475,454 5,60,716 9,883,931 12,555 22 Cash Transfers Putel Nichelity Human Resources Management & Transformation 8,798,221 (18,277) TS0,0499 1,718,429 6,558 31 Full Wisbility Commission of Investigation, Processing and Appeals. 537,644 5,513 43,192 106,602 8,05% 33 Full Wisbility Commission of Investigation, Processing and Appeals. 537,644 5,513 43,192 106,602 8,05% 34 Full Wisbility Parted Nico Beartment of Astaice 483,523,655 (24,84,551 128,84,593 116,479,133 106,502 8,033 114,279,133 101,479,133 114,279,133 101,479,133	24	Full Visibility - External FS	Puerto Rico Department of Treasury	307,758,360	-	21,543,204	129,717,669	7.00%
2 Cash Transfers Pueto Rito Federal Affairs Administration 3,203,066 - - 479,059 375,424 14,365 31 Full Visibility General Services Administration 7,7110,038 (19,227) 150,493 43,192 16,674,581 6,578 33 Full Visibility Civii Rights Commission of Investigation, Processing and Appeals 537,604 5,513 43,192 16,672,458 6,838 34 Full Visibility Pueto Rito Rito Peartment of Justice 1843,513,858 (18,427) 10,879,848 (21,838,93) 7,57% 40 Partial Visibility Pueto Rito Piezo Times Direau 6,462,75,630 (2,489,922) 11,759,848 (21,498,563) 13,606 41 Partial Visibility Pueto Rito Time Department of Visito Safety 2,002,923 (3,613) 9,692,92 3,001,150 4,588 42 Partial Visibility Pueto Rito Time Department of Visito Safety 2,044,335 (11,479,138) 10,073 43 Full Visibility Pueto Rito Piezo Time Department of Visito Safety 2,044,335 (11,479,138) 2,002,203	25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,121,522,638	-	6,935,113	834,726,318	0.62%
3 Full Visibility Human Resources Management & Transformation 8,79,8,221 (1,82,7) (50,49) 1,718,429 (6,08) 31 Full Visibility Commission of Investigation, Processing and Appeals 537,604 (5,51) 1,43,192 (106,092) 8,038 37 Full Visibility Partial Visibility Pa	28	Full Visibility	State Elections Commission	44,959,889	2,475,454	5,640,716	9,883,193	12.55%
31 Full Visibility Ceneral Services Administration 27,110.08 (948,582) 1,833,613 6,748,651 6,984 37 Full Visibility Cwill Rights Commission of Investigation, Processing and Appeals 537,664 15,31 43,192 100,092 8,035 37 Full Visibility Partial Visibility Part	29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	-	479,050	375,424	14.96%
34 Full Visibility Commission of Investigation, Processing and Appeals 537, 604 5, 513 43, 192 106, 092 8.30% 35 Full Visibility Puerto Rico Department of Justice 143, 531, 985 (644, 465) 10, 859, 880 22, 883, 393 7, 57% 40 Partial Visibility Puerto Rico Department of Justice 864, 27, 563 (24, 89, 524) 10, 79, 928 13, 20% 41 Partial Visibility Special Investigation Bureau 6, 632, 574 48, 94 6, 94, 429, 138 10, 47, 7891 7, 476 42 Partial Visibility Department of Puerto Rico File Department Bureau 6, 642, 574 48, 99 6, 94, 429, 138 10, 75, 766 43 Full Visibility Department of Taxiportation and Publit Works 72, 764, 396 (441, 475) 43, 98, 103 17, 156, 648 6, 70% 44 Full Visibility Department of Visitica Agriculture 27, 472, 284 122, 366 8, 37, 456 5, 110, 435 6, 70% 55 Full Visibility Department of Visitian Agriculture 27, 422, 284 (20, 930) 208, 512 79, 912 <td>30</td> <td>Full Visibility</td> <td>Human Resources Management & Transformation</td> <td>8,798,221</td> <td>(18,227)</td> <td>550,499</td> <td>1,718,429</td> <td>6.26%</td>	30	Full Visibility	Human Resources Management & Transformation	8,798,221	(18,227)	550,499	1,718,429	6.26%
37 Full Visibility Civil Rights Commission 88.063 (19.394) 52.363 196.148 6.10% 38 Full Visibility Puetro Rico Depice Bureau 864.275,630 (2.489.922) 117.579.828 (312.995.638) 13.60% 41 Partial Visibility Puetro Rico The Department Bureau 64.632,574 48.994 6.944.895 (14.429.138) 10.677.864 43 Full Visibility Puetro Rico Tanagottation Guran 62022.992 (36.19) 996.242 3.001.108 4.996 44 Full Visibility Puetro Rico Tanagottation and Public Works 7.2764.396 (41.475) 4.398.103 17.155.648 6.00% 45 Full Visibility Department of Natural and Environmental Resources 125.343.048 (2.539.599) 8.395.345 2.012.3803 6.70% 46 Full Visibility Department of Astrona Besources 125.343.048 (2.539.599) 8.395.345 2.012.3803 6.70% 47 Full Visibility Department of Record Rec	31	Full Visibility	General Services Administration	27,110,038	(948,582)	1,893,613	6,784,581	6.98%
38 Full Visibility Puerto Rico Department of Justice 143,531,985 (644,465) 10,859,880 22,838,393 7,57% 40 Partial Visibility Special Investigation Bureau 5,245,265 (18,577) 138,137 10,677,891 7,37% 42 Partial Visibility Puerto Rico Trice Department for Bureau 5,245,265 (18,577) 388,137 10,677,891 7,37% 45 Partial Visibility - Operations Department of Natural and Environmental Resources 7,276,396 (24,4475) 43,398,103 17,150,648 6,048 50 Full Visibility Department of Anzord Resources 72,774,396 (24,4475) 43,398,103 17,150,648 6,706 51 Full Visibility Department of Anzord Resources 72,774,396 (24,4475) 4,398,103 17,150,648 6,706 50 Full Visibility Department of Anzord Resources 72,784,397 (26,53,718) 4,356,763 7,998 61 Full Visibility Department of Anzord Resources 5,285,700 653,718 4,360,171 6,110,455 7,998	34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	5,513	43,192	106,092	8.03%
• 40 Partial Visibility Puerto Rico Police Bureau 864,275,630 (2,489,922) (11,759,828) (13,299,538) (13,209,538) 41 Partial Visibility Puerto Rico Autorano Lourano (5,245,257) (48,994) (5,444,895) (14,422,138) (14,422,138) 43 Full Visibility Puerto Rico Autorano Lourano (20,22,325) (3,619) (9,644,495) (3,619) (9,644,495) (3,619) (3,619) (3,619) (3,619) (3,614,475)	37	Full Visibility	Civil Rights Commission	858,063	(19,394)	52,336	196,148	6.10%
41 Partial Visibility Special Investigation Bureau 5,245,265 (18,77) 388,137 (10,77,891) 7.40% 42 Partial Visibility Puerto Rico Rie Department of Investigation Bureau 6,663,2574 48,994 6,944,995 (14,429,138) 10,77,891 7.47% 45 Partial Visibility - Operations Department of Public Safety 224,061,924 (70,738) 19,447,579 32,2506,689 7.87% 50 Full Visibility Department of Natural and Environmental Resources 12,33,408 (2,239,599) 8,395,345 20,21,23,803 6,76% 60 Full Visibility Puerto Rico Department of Agriculture 7,472,814 123,663 1,857,456 5,110,435 6,76% 61 Full Visibility Puerto Rico Department of Agriculture 2,982,884 (20,330) 228,512 793,123 6,99% 67 Full Visibility Puerto Rico Department of Agriculture 1,913,203 8,836 11,708 8,57% 68 Full Visibility Puerto Rico Department of Agriculture 1,913,203 9,633,113 1,453,403 5,77% 71 Full Visibility Puerto Rico Department of Agricul	38	Full Visibility	Puerto Rico Department of Justice	143,531,985	(644,465)	10,859,880	22,838,393	7.57%
42 Partial Visibility Puerto Rice Rice Department Eureau 64,632,574 48,994 6,944,895 (14,429,138) 10.75% 43 Full Visibility Department of Public Safety 247,041,924 (70,738) 19,447,597 32,506,689 7.87% 45 Partial Visibility Department of Transportation and Public Works 72,764,396 (441,475) 4,989,403 12,150,688 7.07% 50 Full Visibility Department of Agriculture 27,472,814 (2,539,599) 8,295,945 20,123,803 6,76% 61 Full Visibility Department of Agriculture 27,472,814 (2,539,599) 8,295,945 20,123,803 6,76% 62 Full Visibility Orfice of the Department of Agriculture 2,962,884 (20,930) 208,512 79,91,23 6,98% 64 Full Visibility Cooperative Development Commission of Puerto Rico 2,982,884 (20,930) 208,512 79,912 6,936 71,768 67 Full Visibility Puerto Rico Department of Consumer Affairs 1,003,703 86 88,935 11,575,58 <td>40</td> <td>Partial Visibility</td> <td>Puerto Rico Police Bureau</td> <td>864,275,630</td> <td>(2,489,922)</td> <td>117,579,828</td> <td>(312,995,638)</td> <td>13.60%</td>	40	Partial Visibility	Puerto Rico Police Bureau	864,275,630	(2,489,922)	117,579,828	(312,995,638)	13.60%
4 3 Full Visibility Puero Rico National Guard 20.022.932 (3,619) 996,242 3.30.1,150 4.98% 4 5 Partial Visibility-Operations Department of Public Safety 247.0741.924 (70,738) 19.447.597 3.206.689 7.87% 49 Full Visibility Department of Public Safety 27.764.396 (441.475) 4.398,103 17.150,648 6.04% 50 Full Visibility Department of Agriculture 27.472.814 125.345,048 (2.539,599) 8.395,345 2.0123.803 6.70% 55 Full Visibility Department of Agriculture 27.472.814 123.649 24.800 24.817 7.93 1.447 62 Full Visibility Oberative Commission of Puerto Rico 2.982,884 (20,930) 208,512 7.93,123 6.99% 63 Full Visibility Puerto Rico Department of Commission of Puerto Rico 2.982,884 (20,90) 208,512 7.93,123 6.99% 64 Full Visibility Puerto Rico Department of Commission of Puerto Rico 2.897,874 (2,400) 960,877 2.445,583 6.91% 71 Full Visibility Puerto Ric	41	Partial Visibility	Special Investigation Bureau	5,245,265	(18,577)	388,137	10,677,891	7.40%
48 Partial Visibility - Operations Department of Public Safety 247 (04); 924 (70,738) 19,447,597 32,506,689 7.87% 49 Full Visibility Department of Transportation and Public Works 72,764,396 (41,475) 4,338,130 17,150,648 6.00% 55 Full Visibility Department of Agriculture 27,472,814 123,663 1,857,456 5,110,435 6.70% 60 Full Visibility Office of the Clitzen's Ombudsman 3,564,972 (15,034) 284,830 415,763 7.99% 62 Full Visibility Coperative Department of Labor and Human Resources 62,825,740 (63,718) 4.794,017 15,15,155 7.02% 64 Full Visibility Puerto Rico Labor Relations Board 1,038,203 86 88,935 117,408 85,77% 67 Full Visibility Puerto Rico Labor Relations Board 1,038,203 86 8,935 127,445,583 6.91% 71 Full Visibility External FS Department of Housing 279,613,932 - 33,63,14,150 413,710,958 7.25%<	42	Partial Visibility	Puerto Rico Fire Department Bureau	64,632,574	48,994	6,944,895	(14,429,138)	10.75%
49 Full Visibility Department of Transportation and Public Works 72,76,396 (44,475) 4,398,103 17,150,648 6.04% 50 Full Visibility Department of Natural and Environmental Resources 125,343,048 (2,533,599) 8,355,345 20,123,803 6.70% 55 Full Visibility Ordice of the Citzer's Ombudsman 3,564,972 (15,034) 284,830 416,763 7.99% 67 Full Visibility Cooperative Development Commission of Puerto Rico 2,982,884 (20,900) 208,512 793,123 6.99% 67 Full Visibility Puerto Rico Department of Labor and Human Resources 68,255,740 (653,718) 4,974,017 16,151,565 7.02% 68 Full Visibility Puerto Rico Department of Consumer Affairs 13,301,764 (2,400) 960,877 2,445,583 6.91% 71 Full Visibility - External FS Department of Consumer Affairs 13,301,764 (2,400) 960,877 2,445,583 6.91% 75 Cash Transfers Office of the Financial Institutions Commissioner 5,840 - -	43	Full Visibility	Puerto Rico National Guard	20,022,932	(3,619)	996,242	3,301,150	4.98%
5 Full Visibility Department of Natural and Environmental Resources 125,343,048 (2,595,99) 8,395,345 20,123,033 6,70% 55 Full Visibility Office of the Citizer's Onbudsman 3,564,972 (12,034) 224,830 4416,763 7.99% 60 Full Visibility Cooperative Development Commission of Puerto Rico 2,992,884 (20,930) 208,512 793 793 67 Full Visibility Puerto Rico Department of Labor and Human Resources 68,255,740 (653,718) 4,794,017 161,51,565 7.02% 67 Full Visibility Puerto Rico Department of Consumer Affairs 1,303,764 (2,400) 960,877 2,445,583 6.91% 67 Full Visibility External FS Department of Health 433,609,737 - - 5,840 6.91% 75 Cash Transfers Office of the Financial Institutions Commissioner 5,840 - - 5,840 6.91% 78 Full Visibility External FS Department of Housing 2,679,619,392 - 1,459,538 2,326,838 <td>45</td> <td>Partial Visibility - Operations</td> <td>Department of Public Safety</td> <td>247,041,924</td> <td>(70,738)</td> <td>19,447,597</td> <td>32,506,689</td> <td>7.87%</td>	45	Partial Visibility - Operations	Department of Public Safety	247,041,924	(70,738)	19,447,597	32,506,689	7.87%
55 Full Wisbility Puerto Rico Department of Agriculture 77,472,814 123,663 1,857,456 5,110,435 6,76% 60 Full Visibility Cooperative Development Commission of Puerto Rico 2,982,884 (20,930) 228,512 793,123 6.99% 61 Full Visibility Puerto Rico Department of Labor and Human Resources 68,255,740 (653,718) 4,794,017 16,151,565 7.02% 68 Full Visibility Puerto Rico Department of Consumer Affairs 1,038,203 86 88,936 117,408 8.57% 75 Cash Transfers Office of the Financial Institutions Commissioner 5,840 - - 5,840 0.00% 75 Cash Transfers Office of the Financial Institutions Commissioner 2,679,619,392 - - 5,840 0.00% 75 Cash Transfers Department of Housing 2,874,3455 2,803 1,901,382 4,452,318 6,71% 81 Full Visibility - External FS Department of Education 2,679,619,392 - 1,459,238 2,326,838 7,79%	49	•						
Full Visibility Office of the Citizen's Ombudgman 3,564,972 (15,034) 224,830 416,763 7.99% 62 Full Visibility Cooperative Development Commission of Puerto Rico 2,982,884 (20,930) 226,517.00 (26,57,18) 4,794,017 16,515,65 7.02% 68 Full Visibility Puerto Rico Labor Relations Board 1,038,203 86 88,936 117,408 8.57% 69 Full Visibility Puerto Rico Labor Relations Board 1,038,203 86 88,936 117,408 8.57% 69 Full Visibility - External FS Department of Consumer Affairs 1,038,203 86 8.8,936 1.01,83,64,396 5.77% 75 Cash Transfers Office of the Financial Institutions Commissioner 5.840 - - 5.840 0.00% 78 Full Visibility - External FS Department of Education 2,679,619,392 - 1,459,23 2,326,83 7.7% 79 Cash Transfers Institution Puerto Rica Culture 18,775,109 - 1,459,23 2,326,83 7.7%		•	•					
62 Full Visibility Cooperative Development Commission of Puerto Rico 2,982,884 (20,930) 208,512 793,123 6.99% 67 Full Visibility Puerto Rico Department of Labor and Human Resources 68,255,740 (653,718) 4,794,017 16,151,555 7.02% 68 Full Visibility Puerto Rico Department of Consumer Affairs 13,901,764 (2,400) 960,877 2,445,583 6.91% 71 Full Visibility - External FS Department of Heath 483,609,737 - 27,909,080 15,164,396 5.77% 75 Cash Transfers Office of the Financial Institutions Commissioner 5,840 - - 3,63,14,100 413,710,958 12,75% 78 Full Visibility - External FS Department of Housing 2,679,619,392 - 33,63,14,50 413,710,958 12,75% 78 Full Visibility - External FS Institute of Puerto Rica Culture 18,725,109 - 1,459,238 2,326,838 7.79% 79 Cash Transfers Institute of Puerto Rica Culture 18,775,510 - 7,405,326	55	-						
67 Full Visibility Puerto Rico Department of Labor and Human Resources 68, 255,740 (653,718) 4,794,017 16,151,565 7.02% 68 Full Visibility Puerto Rico Labor Relations Board 1,038,203 86 88,936 117,408 8.57% 69 Full Visibility Puerto Rico Labor Relations Board 1,3901,764 (2,400) 960,877 2,445,583 6.91% 75 Cash Transfers Department of Health 433,609,737 - 27,909,080 163,164,396 5.77% 75 Cash Transfers Office of the Financial Institutions Commissioner 5,840 - - 5,840 0.00% 78 Full Visibility- External FS Department of Education 2,679,619,392 - 336,314,150 413,710,958 12,55% 87 Full Visibility Department of Recreation and Sports 38,009,785 (37,962) 2,456,855 5,843,00 6.37% 87 Full Visibility - External FS Medical Services Administration of Puerto Rico 118,771,510 - 7,322,554 5,744 6.37% 90 Cash Transfers Medical Services Administration of Puerto Rico <td< td=""><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		•						
68 Full Visibility Puerto Rico Labor Relations Board 1,038,203 86 88,936 117,408 8.57% 69 Full Visibility Puerto Rico Department of Consumer Affairs 13,901,764 (2,400) 960,877 2,445,583 6.91% 71 Full Visibility - External FS Department of Health 13,901,764 (2,400) 960,877 2,445,583 6.91% 75 Cash Transfers Office of the Financial Institutions Commissioner 5,840 - - 5,840 0.00% 78 Full Visibility - External FS Department of Education 2,679,619,392 - 13,63,14,150 413,710,958 12,55% 81 Full Visibility - External FS Department of Recreation and Sports 38,009,785 (37,962) 2,425,855 5,843,200 6.33% 95 Full Visibility - External FS Medical Services Administration of Puerto Rico 118,771,510 - 7,322,536 42,604,716 6.37% 95 Full Visibility - External FS Medical Services Administration 129,004,880 - 7,322,536 42,604,716 <th< td=""><td>62</td><td>Full Visibility</td><td></td><td></td><td>(20,930)</td><td></td><td>793,123</td><td></td></th<>	62	Full Visibility			(20,930)		793,123	
69 Full Visibility Puerto Rico Department of Consumer Affairs 13,901,764 (2,400) 960,877 2,445,583 6.91% 71 Full Visibility - External FS Department of Health 483,609,737 - 27,909,080 163,164,396 5.77% 75 Cash Transfers Office of the Financial Institutions Commissioner 5,840 - - 5,840 0.00% 78 Full Visibility Department of Education 2,679,619,392 - 1,459,238 2,326,838 7.79% 81 Full Visibility Department of Recreation and Sports 38,009,785 (37,962) 2,425,855 5,843,200 6.38% 87 Full Visibility - External FS Medical Services Administration of Deuto Ricco 118,771,510 - 7,405,326 5,752,978 6.37% 95 Full Visibility - External FS Medical Services Administration 129,004,880 - 7,405,326 5,752,978 5,34% 95 Full Visibility - External FS Medical Services Administration 129,004,880 - 7,405,326 5,752,978 5,34% </td <td></td> <td>•</td> <td></td> <td></td> <td>(653,718)</td> <td></td> <td></td> <td></td>		•			(653,718)			
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75 Cash Transfers Office of the Financial Institutions Commissioner 5,840 - - 5,840 0.00% 78 Full Visibility Department of Housing 28,343,475 2,803 1,901,382 4,582,318 6,71% 81 Full Visibility - External FS Department of Education 2,679,619,392 - 36,314,150 41,710,958 12,55% 82 Cash Transfers Institute of Puerto Rican Culture 18,725,109 - 1,459,238 2,326,838 7.79% 90 Cash Transfers Medical Services Administration of Puerto Rico 118,771,510 - 7,322,566 42,604,716 6,17% 91 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 129,004,880 - 7,405,326 35,752,978 5,74% 95 Full Visibility Medical Services Administration 129,004,880 - - - 5,71,23 0,00% 106 Full Visibility Public Housing Administration 3,464,505 - 2,19,521 1,006,736 6,34% 109 Cash Transfers Puerto Rico School of Plastic Arts 2,658,626					(2,400)			
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123 Full Visibility Family and Children Administration 208,481,546 (4,879,448) 28,305,811 29,146,499 13.58%		•				-		
		•						
124 Full VISIBILITY Child Support Administration (ASUME) 14,762,917 (216,124) 1,062,851 4,259,925 7.20%								
	124	ruii visibility	China Support Auministration (ASUME)	14,762,917	(216,124)	1,002,851	4,259,925	7.20%

		Joint Resolution - General Fund	FY24 9,956,042,000	FY24 (15,102,111)
		111	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	26,070,564	(588,039)
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,436,245	(145,115)
137	Full Visibility	Department of Correction and Rehabilitation	396,206,805	(2,813,860)
139	Full Visibility	Parole Board	3,038,123	(5,684)
143	Full Visibility	Ofic Protec y Defensa Pers Imp	699,276	4,565
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	(38,641)
153	Full Visibility	Office for People with Disabilities	2,805,354	5,841
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,731,299	(8,413)
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-
162	Cash Transfers	Public Building Authority	32,101,225	-
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-
176	Cash Transfers	University of Puerto Rico	62,064,585	-
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	-
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,216,580	-
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-
189	Cash Transfers	Forensic Science Bureau	20,911,721	-
191	Cash Transfers	Musical Arts Corporation	5,456,703	-
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	-
193	Cash Transfers	Office of Government Ethics	10,310,997	-
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	7,476,658	-
220	Cash Transfers	Correctional Health	51,521,530	121,565
221	Partial Visibility	Medical Emergency Corp Bureau	20,562,320	32,398
222	Cash Transfers	Legislative Services	1,548,000	-
223	Cash Transfers	Capitol Building Legislature	34,458,446	-
225	Cash Transfers	Legislative Donations Studies	1,316,000	(24,739)
231	Full Visibility	Office for the Patient's Advocate	2,051,417	(272)
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	(
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-
241	Full Visibility	Administration for Integral Development of Childhood	8,082,005	(130,641)
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-
271	Cash Transfers	Puerto Rico Technology and Innovation Services	89,637,427	(496,109)
272	Cash Transfers	Office of the Inspector General	18,889,426	-
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	38,719,996	-
277	Cash Transfers	Agricultural Enterprises Development Administration	35,779,526	-
279	Full Visibility	Public Service Appeals Commission	2,746,640	(8,938)
281	Full Visibility	Office of the Election Comptroller	3,154,851	(39,856)
285	Cash Transfers	Puerto Rico Integrated Transit Authority	27,167,883	-
286	Cash Transfers	Authority of the Port of Ponce	968,057	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	39,603,552	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,720,191	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	58,767,308	-
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-
298	Cash Transfers	Public Service Regulatory Board	8,456,577	43,593
311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	(3,711)
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,670,427	-
317	Cash Transfers	Congressional Budget Office	3,000,000	-
329	Cash Transfers	Office of Socioeconomic Development	5,490,250	(39,209)
025			2, 100,200	(00,200)

F 82 EXP

FY24	FY24	FY24
28,390,221	2,208,907,639	8.32%
PENSES	BALANCE	% Utilized
	BALANCE	
Fotal	Total	Total
1,505,872	1,924,909	5.78%
7,339,160	21,775,049	7.24%
25,546,736	39,654,159	6.45%
228,720	479,961	7.53%
40,849	472,402	5.84%
1,419,593	575,761	41.87%
139,425	505,231	4.97%
207,627	745,764	7.60%
185,431	19,081,898	0.78%
2,601,750	2,601,750	8.10%
-	-	0.00%
49,833	49,833	8.33%
-	-	0.00%
-	48,292,000	0.00%
21,033	23,233	8.25%
54,683,813	54,705,380	8.33%
548,863	2,270,772	8.29%
1,576,084	2,190,206	7.54%
440,196	472,285	8.07%
666,209	427,472	14.27%
841,092	871,147	8.16%
-	-	0.00%
284,761	285,560	8.41%
391,682	2,936,068	5.24%
5,876,326	3,279,259	11.41%
2,005,644	(6,525,480)	9.75%
124,349	193,314	8.03%
1,451,472	1,414,714	4.21%
87,889	120,386	6.68%
157,300	327,316	7.67%
658,333	658,333	8.33%
17,917	1,119,205	1.36%
647,082	1,396,795	8.01%
515,167	14,829,167	2.75%
93,917	9,893,917	0.84%
218,907	218,907	8.31%
2,162,754	25,900,935	2.41%
1,536,893	1,965,682	8.14%
3,035,910	(1,833,494)	7.84%
3,347,394	(40,989)	9.36%
196,981	350,446	7.17%
263,009	331,440	8.34%
2,046,860	4,473,975	7.53%
56,667	344,724 5 212 419	5.85%
2,676,167	5,312,418	6.76%
54,667	57,903 9 211 886	3.18% 7.51%
4,414,446 4 955 500	9,211,886	
4,955,500	4,955,500	8.33% 9.50%
803,441	863,065	9.50% 6.81%
157,497	405,525	6.81%
4,048,575	10,426,775	4.96%
250,000	250,000	8.33%
416,824	982,446	7.59%

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		Special Appropriations - General Fund	FY24 3,997,481,000	FY24 (7,718,800)
		141	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
2	Cash Transfers	PR House	1,510,000	-
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-
16	Full Visibility	Office of Management and Budget	233,600	-
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	167,615,299	-
23	Full Visibility	Puerto Rico Department of State	6,000,000	(308,827)
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,274,252,893	-
28		State Elections Commission	16,992,612	(6,125,083)
30		Human Resources Management & Transformation	35,000	-
38	Full Visibility	Puerto Rico Department of Justice	48,000	47,752
40	Partial Visibility	Puerto Rico Police Bureau	5,000,000	13,282
43	Full Visibility	Puerto Rico National Guard	1,429,997	-
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	11,561,922 14,316,101	- (41 142)
50 55	Full Visibility	•	12,900,000	(41,142) 33,521
55 69	Full Visibility	Puerto Rico Department of Agriculture Puerto Rico Department of Consumer Affairs	179,826	55,521
09 71	Full Visibility - External FS	Department of Health	137,848,281	-
71	Full Visibility	Department of Housing	3,243,000	-
78 81	Full Visibility - External FS	Department of Education	7,038,398	-
81	Full Visibility	Department of Recreation and Sports	1,232,000	- (56,568)
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	(50,508)
90 95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-
106	Full Visibility	Public Housing Administration	2,219,000	_
100	Cash Transfers	Department of Economic Development & Commerce	112,525,622	_
113	Full Visibility	Secretariat of the Department of the Family	2,553,800	134,112
122	Full Visibility	Family and Children Administration	2,977,020	-
123	Full Visibility	Child Support Administration (ASUME)	5,141,700	(459,119)
124	Full Visibility	Vocational Rehabilitation Administration	1,052,280	-
127	Full Visibility	Administration for Socioeconomic Development of the Family	6,469,200	-
137	Full Visibility	Department of Correction and Rehabilitation	28,559,844	(3,211,742)
139	Full Visibility	Parole Board	62,328	-
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-
153	Full Visibility	Office for People with Disabilities	1,313,500	-
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	19,907
162	Cash Transfers	Public Building Authority	40,000,000	-
165	Cash Transfers	Land Authority of Puerto Rico	1,650,000	-
176	Cash Transfers	University of Puerto Rico	500,847,000	-
187	Cash Transfers	Puerto Rico Health Insurance Administration	106,312,384	-
189	Cash Transfers	Forensic Science Bureau	1,513,420	-
191	Cash Transfers	Musical Arts Corporation	2,000,000	-
208	Cash Transfers	Contributions to the Municipalities	128,781,000	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-
220	Cash Transfers	Correctional Health	2,804,347	2,219,965
222	Cash Transfers	Legislative Services	7,854,000	-
223	Cash Transfers	Capitol Building Legislature	4,800,000	-
225	Cash Transfers	Legislative Donations Studies	19,750,000	-
241	Full Visibility	Administration for Integral Development of Childhood	1,044,000	92,250
271	Cash Transfers	Puerto Rico Technology and Innovation Services	7,677,461	(77,108)
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	116,315,000	-
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-
285	Cash Transfers	Puerto Rico Integrated Transit Authority	89,899,914	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-
298	Cash Transfers	Public Service Regulatory Board	102,396	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	61,586,980	-
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-

FY24	FY24	FY24
203,546,243	1,489,123,622	5.09%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
833	Total 1,500,833	Total 0.06%
-	-	0.00%
-	233,600	0.00%
-	167,615,299	0.00%
308,827	3,981	5.15%
-	3,200,000	0.00%
134,938,239	740,554,142	5.93%
6,372,203	8,062,467	37.50%
-	2,400 248	0.00%
- 9,441	(22,723)	0.00% 0.19%
9,441	1,429,997	0.00%
-	11,561,922	0.00%
41,142	12,104,491	0.29%
345,303	206,157	2.68%
-	179,826	0.00%
2,277,227	62,005,077	1.65%
-	1,846,002	0.00%
-	7,038,398	0.00%
318,568	427,976	25.86%
-	-	0.00%
784,311	2,509,349	5.53%
-	2,219,000	0.00%
- 42,695	34,738,424 823,536	0.00% 1.67%
+2,055	2,977,020	0.00%
630,017	815,121	12.25%
-	1,052,280	0.00%
-	5,354,543	0.00%
3,211,742	8,781,169	11.25%
-	62,328	0.00%
-	167,000	0.00%
-	1,230,000	0.00%
7,280	38,791	0.86%
-	-	0.00%
- 41,737,250	1,650,000 41,737,250	0.00% 8.33%
41,757,250	106,312,384	0.00%
-	386,320	0.00%
-	-	0.00%
7,951,583	11,313,583	6.17%
49,500	49,500	8.33%
584,382	-	20.84%
654,500	654,500	8.33%
-	4,800,000	0.00%
-	-	0.00%
-	444,071	0.00%
77,108	7,320,371	1.00%
- 2,834,333	116,315,000 2,834,333	0.00% 8.33%
369,760	37,646,799	0.41%
-	647,301	0.00%
-	287,000	0.00%
-	-	0.00%
-	102,396	0.00%
-	61,586,980	0.00%
-	11,500,000	0.00%

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		General Fund Appropriations	FY24 13,953,523,000	FY24 (22,820,910)	FY 1,031
		GF	BUDGET	ENC.	EXPE
Code	B2A Visibility	Entity	Total	Total	То
1	Cash Transfers	PR Senate	31,998,059	-	
2	Cash Transfers	PR House	46,834,100	-	
8	Cash Transfers	Office of the Comptroller	47,945,566	-	
10	Partial Visibility - Payroll	The General Court of Justice	399,935,470	-	3
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-	
15	Full Visibility	Office of the Governor	16,993,111	8,193	
16	Full Visibility	Office of Management and Budget	22,443,884	(474,352)	
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,586,446	-	
18	Full Visibility	PR Planning Board	26,592,245	114,310	
21	Partial Visibility	Emergency and Disaster Management Bureau	9,223,864	42,070	
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-	
23	Full Visibility	Puerto Rico Department of State	15,311,078	(382,471)	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	310,958,360	-	2
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,395,775,531	-	14
28	Full Visibility	State Elections Commission	61,952,501	(3,649,629)	1
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	-	
30	Full Visibility	Human Resources Management & Transformation	8,833,221	(18,227)	
31	Full Visibility	General Services Administration	27,110,038	(948,582)	
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	5,513	
37	Full Visibility	Civil Rights Commission	858,063	(19,394)	
38	Full Visibility	Puerto Rico Department of Justice	143,579,985	(596,713)	1
40	Partial Visibility	Puerto Rico Police Bureau	869,275,630	(2,476,640)	11
41	Partial Visibility	Special Investigation Bureau	5,245,265	(18,577)	
42	Partial Visibility	Puerto Rico Fire Department Bureau	64,632,574	48,994	
43	Full Visibility	Puerto Rico National Guard	21,452,929	(3,619)	
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	(70,738)	1
49	Full Visibility	Department of Transportation and Public Works	84,326,318	(441,475)	
50	Full Visibility	Department of Natural and Environmental Resources	139,659,149	(2,580,741)	
55	Full Visibility	Puerto Rico Department of Agriculture	40,372,814	157,184	
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	(15,034)	
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	(20,930)	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	(653,718)	
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	86	
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,081,590	(2,400)	
71	Full Visibility - External FS	Department of Health	621,458,018	-	3
75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840	-	-
78	Full Visibility	Department of Housing	31,586,475	2,803	
81	Full Visibility - External FS	Department of Education	2,686,657,790	-	33
82	Cash Transfers	Institute of Puerto Rican Culture	18,725,109	-	
87	Full Visibility	Department of Recreation and Sports	39,241,785	(94,530)	
90	Cash Transfers	Medical Services Administration of Puerto Rico	120,298,227	-	
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	143,199,880	-	
96	Full Visibility	Office of the Women's Advocate	8,855,568	20,851	
105	Cash Transfers	Industrial Commission	114,246		
106	Full Visibility	Public Housing Administration	5,683,505	-	
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-	
119	Cash Transfers	Department of Economic Development & Commerce	148,008,735	_	
110	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	(154,907)	
120	Partial Visibility	DSP Neg Sistema Emergencia 911	30,918	(±37,507) -	
121	Full Visibility	Secretariat of the Department of the Family	51,197,830	- 48,445	
122	Full Visibility	Family and Children Administration	211,458,566	(4,879,448)	2
123	Full Visibility	Child Support Administration (ASUME)	19,904,617	(4,879,448) (675,243)	Z
124	i an visionity		13,304,017	(073,243)	

FY24	FY24	FY24
031,936,464	3,698,031,260	7.40%
PENSES	BALANCE	% Utilized
Totol	Totol	Total
Total		Total
3,300,971	3,047,582	10.32% 8.49%
3,977,843 3,970,699	5,778,326 4,234,953	8.28%
36,162,529	47,487,526	9.04%
-	5,202	0.00%
1,402,991	2,254,613	8.26%
1,694,954	5,152,053	7.55%
_,	504,586,446	0.00%
930,398	12,216,162	3.50%
368,733	(1,498,641)	4.00%
-	4,656	0.00%
951,525	2,217,622	6.21%
21,543,204	132,917,669	6.93%
141,873,351	1,575,280,460	4.18%
12,012,919	17,945,660	19.39%
479,050	375,424	14.96%
550,499	1,720,829	6.23%
1,893,613	6,784,581	6.98%
43,192	106,092	8.03%
52,336	196,148	6.10%
10,859,880	22,838,641	7.56%
117,589,269	(313,018,361)	13.53%
388,137	10,677,891	7.40%
6,944,895 996,242	(12,999,141) 4,731,147	10.75% 4.64%
990,242 19,447,597	32,506,689	7.87%
4,398,103	28,712,570	5.22%
8,436,487	32,228,294	6.04%
2,202,759	5,316,592	5.46%
284,830	416,763	7.99%
208,512	793,123	6.99%
4,794,017	16,151,565	7.02%
88,936	117,408	8.57%
960,877	2,625,409	6.82%
30,186,307	225,169,472	4.86%
-	5,840	0.00%
1,901,382	6,428,320	6.02%
336,314,150	420,749,356	12.52%
1,459,238	2,326,838	7.79%
2,744,423	6,271,176	6.99%
7,322,536	42,604,716	6.09%
8,189,638	38,262,327	5.72%
472,672	2,093,452	5.34%
-	57,123 3,225,736	0.00%
219,521 211,586	233,487	3.86% 7.96%
2,600,339	35,568,125	1.76%
242,916	1,411,180	6.24%
,510	30,918	0.00%
2,789,677	7,594,416	5.45%
28,305,811	32,123,519	13.39%
1,692,868	5,075,046	8.50%

		General Fund Appropriations	FY24 13,953,523,000	FY24 (22,820,910)
		GF	BUDGET	ENC.
ode	B2A Visibility	Entity	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	27,122,844	(588,039)
127	Full Visibility	Administration for Socioeconomic Development of the Family	107,905,445	(145,115)
137	Full Visibility	Department of Correction and Rehabilitation	424,766,649	(6,025,602)
139	Full Visibility	Parole Board	3,100,451	(5,684)
143	Full Visibility	Ofic Protecy Defensa Pers Imp	866,276	4,565
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	(38,641)
153				
	Full Visibility	Office for People with Disabilities	4,118,854	5,841
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,579,457	11,494
L61	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-
L62	Cash Transfers	Public Building Authority	72,101,225	-
L65	Cash Transfers	Land Authority of Puerto Rico	1,721,559	-
L67	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-
68	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-
176	Cash Transfers	University of Puerto Rico	562,911,585	-
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	_
L80 L87	Cash Transfers	Puerto Rico Health Insurance Administration	762,528,964	_
				-
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-
.89	Cash Transfers	Forensic Science Bureau	22,425,141	-
L91	Cash Transfers	Musical Arts Corporation	7,456,703	-
.92	Cash Transfers	Fine Arts Center Corporation	4,669,082	-
193	Cash Transfers	Office of Government Ethics	10,310,997	-
.96	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-
208	Cash Transfers	Contributions to the Municipalities	128,781,000	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,070,658	_
220	Cash Transfers	Correctional Health	54,325,877	2,341,531
221	Partial Visibility	Medical Emergency Corp Bureau	20,562,320	32,398
222	Cash Transfers	Legislative Services	9,402,000	-
223	Cash Transfers	Capitol Building Legislature	39,258,446	-
225	Cash Transfers	Legislative Donations Studies	21,066,000	(24,739)
231	Full Visibility	Office for the Patient's Advocate	2,051,417	(272)
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-
241	Full Visibility	Administration for Integral Development of Childhood	9,126,005	(38,391)
64	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	(00)001/
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	_
		·		-
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-
271	Cash Transfers	Puerto Rico Technology and Innovation Services	97,314,888	(573,217)
72	Cash Transfers	Office of the Inspector General	18,889,426	-
76	Cash Transfers	Puerto Rico Public Private Partnership Authority	155,034,996	-
77	Cash Transfers	Agricultural Enterprises Development Administration	69,791,526	-
79	Full Visibility	Public Service Appeals Commission	2,746,640	(8,938)
281	Full Visibility	Office of the Election Comptroller	3,154,851	(39,856)
85	Cash Transfers	Puerto Rico Integrated Transit Authority	117,067,797	-
86	Cash Transfers	Authority of the Port of Ponce	968,057	-
88	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	52,003,552	_
				-
93 95	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,007,191	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	59,769,308	-
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-
298	Cash Transfers	Public Service Regulatory Board	8,558,973	43,593
311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	(3,711)
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	143,257,407	-
317	Cash Transfers	Congressional Budget Office	3,000,000	-
329	Cash Transfers	Office of Socioeconomic Development	16,990,250	(39,209)

EV24	FY24	-EV24
FY24 1,031,936,464	3,698,031,260	FY24 7.40%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
1,505,872	2,977,189	5.55%
7,339,160	27,129,592	6.80%
28,758,478	48,435,328	6.77%
228,720	542,289	7.38%
40,849	639,402	4.72%
1,419,593	575,761	41.87%
139,425	1,735,231	3.39%
214,907	784,556	6.00%
185,431 2,601,750	19,081,898 2,601,750	0.78% 3.61%
2,001,730	1,650,000	0.00%
49,833	49,833	8.33%
-		0.00%
41,737,250	90,029,250	7.41%
21,033	23,233	8.25%
54,683,813	161,017,764	7.17%
548,863	2,270,772	8.29%
1,576,084	2,576,526	7.03%
440,196	472,285	5.90%
666,209	427,472	14.27%
841,092	871,147	8.16%
-	-	0.00%
284,761	285,560	8.41%
7,951,583	11,313,583	6.17%
441,182	2,985,568	5.47%
6,460,708	3,279,259	11.89%
2,005,644	(3,138,297)	9.75%
778,849	847,814	8.28%
1,451,472	6,214,714 120,386	3.70% 0.42%
87,889 157,300	327,316	7.67%
658,333	658,333	8.33%
17,917	1,119,205	1.36%
647,082	1,840,866	7.09%
515,167	14,829,167	2.75%
93,917	9,893,917	0.84%
218,907	218,907	8.31%
2,239,862	33,221,306	2.30%
1,536,893	1,965,682	8.14%
3,035,910	114,481,506	1.96%
6,181,727	2,793,344	8.86%
196,981	350,446	7.17%
263,009	331,440	8.34%
2,416,619	42,120,774	2.06%
56,667	344,724	5.85%
2,676,167	5,959,719	5.15%
54,667	344,903	2.72%
4,414,446	9,211,886	7.39%
4,955,500	4,955,500	8.33%
803,441	965,461	9.39%
157,497 4,048,575	405,525 72,013,755	6.81% 2.83%
4,048,575 250,000	250,000	8.33%
416,824	12,482,446	2.45%
710,024	±2,702,770	2.73/0

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		Joint Resolution - General Fund	FY24 9,956,042,000	FY24 (49,806,539)	FY24 1,930,412,281
		111	BUDGET	ENC.	EXPENSES
Code	B2A Visibility	Entity	Total	Total	Total
1	Cash Transfers	PR Senate	31,998,059	-	2,665,857
2	Cash Transfers	PR House	45,324,100	-	4,207,134
8	Cash Transfers	Office of the Comptroller	47,945,566	-	3,973,638
10	Partial Visibility - Payroll	The General Court of Justice	399,435,470	-	41,577,871
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-	2,504
15	Full Visibility	Office of the Governor	16,993,111	(770,285)	1,973,509
16	Full Visibility	Office of Management and Budget	22,210,284	(868,856)	2,377,712
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	336,971,147	-	-
18	Full Visibility	PR Planning Board	26,592,245	(444,611)	9,330,040
21	Partial Visibility	Emergency and Disaster Management Bureau	9,223,864	(409,574)	872,018
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-	-
23	Full Visibility	Puerto Rico Department of State	9,311,078	(197,211)	2,049,933
24	Full Visibility - External FS	Puerto Rico Department of Treasury	307,758,360	-	67,967,627
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,121,522,638	-	902,764,937
28	Full Visibility	State Elections Commission	44,959,889	(5,086,335)	8,899,249
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	-	64,874
30	Full Visibility	Human Resources Management & Transformation	8,798,221	(137,394)	723,551
31	Full Visibility	General Services Administration	27,110,038	(1,873,009)	2,969,457
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	31,693	47,943
37	Full Visibility	Civil Rights Commission	858,063	(33,479)	105,832
38	Full Visibility	Puerto Rico Department of Justice	143,531,985	(2,262,211)	19,606,389
40	Partial Visibility	Puerto Rico Police Bureau	864,275,630	(572,884)	43,696,174
41	Partial Visibility	Special Investigation Bureau	5,245,265	(124,001)	505,075
42	Partial Visibility	Puerto Rico Fire Department Bureau	64,632,574	(71,220)	(10,616,987)
43	Full Visibility	Puerto Rico National Guard	20,022,932	(3,103)	2,114,748
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	386,026	20,521,701
49	Full Visibility	Department of Transportation and Public Works	72,764,396	2,794,413	5,135,870
50	Full Visibility	Department of Natural and Environmental Resources	125,343,048	(5,975,789)	17,532,223
55	Full Visibility	Puerto Rico Department of Agriculture	27,472,814	(190,901)	2,534,402
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	(150,501) (62,682)	396,346
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	(26,181)	306,979
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	1,590,487	5,600,601
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	(254)	102,536
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,901,764	14,113	1,042,133
71	Full Visibility - External FS	Department of Health	483,609,737	14,115	79,390,425
75	Cash Transfers	Office of the Financial Institutions Commissioner	483,009,737 5,840		/ 9,390,423
78	Full Visibility	Department of Housing	28,343,475	(3,157)	3,121,056
81	Full Visibility - External FS	Department of Education	2,679,619,392	(3,157)	392,258,711
82		Institute of Puerto Rican Culture	18,725,109		1,424,894
87	Cash Transfers Full Visibility	Department of Recreation and Sports	38,009,785	(134,920)	4,529,237
90	Cash Transfers	Medical Services Administration of Puerto Rico	118,771,510	(134,920)	13,122,277
90 95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	129,004,880	-	18,988,370
96	Full Visibility	Office of the Women's Advocate		- (2,472,450)	
96 105	Cash Transfers	Industrial Commission	8,855,568	(2,472,459)	2,677,309
			114,246	-	57,123
106	Full Visibility	Public Housing Administration	3,464,505	-	689,917
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-	228,645
119	Cash Transfers	Department of Economic Development & Commerce	35,483,113		6,000,494
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	(202,916)	331,921
121	Partial Visibility	DSP Neg Sistema Emergencia 911	30,918		15,519
122	Full Visibility	Secretariat of the Department of the Family	48,644,030	(171,334)	3,270,825
123	Full Visibility	Family and Children Administration	208,481,546	(7,514,765)	18,529,111
124	Full Visibility	Child Support Administration (ASUME)	14,762,917	(349,399)	1,105,817

FY24	FY24
327,350,368	19.39%
BALANCE	% Utilized
Total	Total
381,725	8.33%
70,359	9.28%
261,315	8.29%
5,909,655 2,698	10.41% 13.03%
1,051,389	11.61%
3,409,597	10.71%
336,971,147	0.00%
3,330,732	35.09%
(1,961,085)	9.45%
4,656	0.00%
360,919	22.02%
61,750,042	22.08%
(68,038,619)	80.49%
6,070,279	19.79%
310,550	2.03%
1,132,272 5,688,133	8.22% 10.95%
26,456	8.92%
123,795	12.33%
5,494,215	13.66%
(356,118,927)	5.06%
10,296,817	9.63%
(3,740,931)	-16.43%
1,189,505	10.56%
11,598,962	8.31%
9,220,365	7.06%
8,567,370	13.99%
2,766,934	9.23%
83,099 512,324	11.12% 10.29%
8,960,477	8.21%
15,127	9.88%
1,389,337	7.50%
83,773,971	16.42%
5,840	0.00%
1,464,418	11.01%
21,452,247	14.64%
901,944	7.61%
1,448,883 29,482,439	11.92% 11.05%
16,764,608	14.72%
1,888,603	30.23%
-,,	50.00%
316,820	19.91%
4,842	8.60%
(5,170,793)	16.91%
1,282,175	8.52%
15,399	50.19%
(3,068,573)	6.72%
(4,243,466)	8.89%
28,390,081	7.49%

November 26, 2024

			FY24	FY24	FY24
		Joint Resolution - General Fund	9,956,042,000	(49,806,539)	1,930,412,28
		111	BUDGET	ENC.	EXPENSES
Code	B2A Visibility	Entity	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	26,070,564	(625,271)	1,615,20
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,436,245	(2,559,915)	13,017,29
137	Full Visibility	Department of Correction and Rehabilitation	396,206,805	(12,339,937)	37,980,06
139	Full Visibility	Parole Board	3,038,123	(10,966)	293,05
143	Full Visibility	Ofic Protec y Defensa Pers Imp	699,276	(19,518)	46,73
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	(81,200)	575,82
153	Full Visibility	Office for People with Disabilities	2,805,354	(130,177)	407,54
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,731,299	(862)	598,59
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-	970,08
162	Cash Transfers	Public Building Authority	32,101,225	-	2,601,7
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	49,83
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-
176	Cash Transfers	University of Puerto Rico	62,064,585	-	48,292,0
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	-	10,4
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,216,580	-	54,699,6
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbe	6,623,863	-	1,229,8
189	Cash Transfers	Forensic Science Bureau	20,911,721	-	1,954,7
191	Cash Transfers	Musical Arts Corporation	5,456,703	_	461,8
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	_	558,6
193	Cash Transfers	Office of Government Ethics	10,310,997	_	872,5
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987		072,5
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-	284,6
200	Cash Transfers		7,476,658	-	3,127,3
	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health		- (112.045)	
220			51,521,530	(113,045)	2,400,6
221	Partial Visibility	Medical Emergency Corp Bureau	20,562,320	(938,938)	3,338,0
222	Cash Transfers	Legislative Services	1,548,000	-	123,9
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,451,4
225	Cash Transfers	Legislative Donations Studies	1,316,000	(49,020)	173,4
231	Full Visibility	Office for the Patient's Advocate	2,051,417	(99,239)	251,1
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	658,3
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-	17,9
241	Full Visibility	Administration for Integral Development of Childhood	8,082,005	(498,083)	1,235,3
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	515,1
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	93,9
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	218,9
271	Cash Transfers	Puerto Rico Technology and Innovation Services	89,637,427	(6,857,670)	11,439,4
272	Cash Transfers	Office of the Inspector General	18,889,426	-	1,802,9
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	38,719,996	-	3,035,9
277	Cash Transfers	Agricultural Enterprises Development Administration	35,779,526	-	3,876,2
279	Full Visibility	Public Service Appeals Commission	2,746,640	(9,643)	337,1
281	Full Visibility	Office of the Election Comptroller	3,154,851	(90,603)	446,1
285	Cash Transfers	Puerto Rico Integrated Transit Authority	27,167,883	-	3,452,7
286	Cash Transfers	Authority of the Port of Ponce	968,057	-	56,6
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	39,603,552	-	3,239,9
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,720,191	-	57,9
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	58,767,308	-	4,302,0
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,955,5
298	Cash Transfers	Public Service Regulatory Board	8,456,577	(72,750)	612,9
238 311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	(6,162)	485,5
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,670,427	(0,102)	4,446,3
312 317	Cash Transfers	Congressional Budget Office	3,000,000	-	4,446,34
				- (161 245)	
329	Cash Transfers	Office of Socioeconomic Development	5,490,250	(161,345)	695,09

Period 12 - June

FY24	FY24
327,350,368	19.39%
BALANCE	% Utilized
Total	Total
3,269,995	6.20%
(8,532,470)	12.83%
(25,640,126) (282,089)	9.59% 9.65%
452,739	6.68%
(22,220)	16.98%
298,393	14.53%
(92,503)	21.92%
(224,315)	4.07%
16,480,148	8.10%
- (49,833)	0.00% 8.33%
49,833	0.00%
(48,292,000)	77.81%
(8,190)	4.10%
(54,676,460)	8.34%
53,475,483	18.57%
315,987	9.35%
1,728,382 (86,341)	8.46% 11.96%
(445,116)	8.46%
-	0.00%
(284,661)	8.40%
(3,127,302)	41.83%
648,425	4.66%
880,182	16.23%
(6,649,461) (1,258,158)	8.01% 4.21%
1,290,293	13.18%
(31,483)	12.24%
(331,018)	8.33%
(17,917)	1.36%
381,934	15.29%
881,628	2.75%
14,735,250 (218,907)	0.84% 8.31%
(4,362,852)	12.76%
24,097,984	9.54%
(1,070,227)	7.84%
(5,709,773)	10.83%
(368,475)	12.27%
(5,055) (3,121,355)	14.14% 12.71%
4,417,308	5.85%
(2,895,193)	8.18%
(57,903)	3.37%
(4,244,170)	7.32%
4,256,386	8.33%
4,415,286	7.25%
(479,420) (4,040,820)	21.00% 5.44%
10,176,775	8.33%
(283,752)	12.66%
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		Special Appropriations - General Fund	FY24 3,997,481,000	FY24 (7,696,817)	FY24 1,027,621,394
		141	BUDGET	ENC.	EXPENSES
Code	B2A Visibility	Entity	Total	Total	Total
2	Cash Transfers	PR House	1,510,000	-	1,500,833
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	-
16	Full Visibility	Office of Management and Budget	233,600	-	-
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	167,615,299	-	-
23	Full Visibility	Puerto Rico Department of State	6,000,000	(465,100)	467,607
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,274,252,893	-	547,681,831
28	Full Visibility	State Elections Commission	16,992,612	(1,651,854)	3,566,185
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-
38	Full Visibility	Puerto Rico Department of Justice	48,000	(47,752)	47,752
40	Partial Visibility	Puerto Rico Police Bureau	5,000,000	3,797,330	375,780
43	Full Visibility	Puerto Rico National Guard	1,429,997	1,420,997	-
49	Full Visibility	Department of Transportation and Public Works	11,561,922	-	968,000
50	Full Visibility	Department of Natural and Environmental Resources	14,316,101	17,572	8,568,704
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	(119,256)	182,743
69	Full Visibility	Puerto Rico Department of Consumer Affairs	179,826	-	164,000
71	Full Visibility - External FS	Department of Health	137,848,281	-	37,155,195
78	Full Visibility	Department of Housing	3,243,000	(279,998)	279,998
81	Full Visibility - External FS	Department of Education	7,038,398	-	6,611,350
87	Full Visibility	Department of Recreation and Sports	1,232,000	(66,179)	208,756
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	-
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	1,453,017
106	Full Visibility	Public Housing Administration	2,219,000	-	1,383,439
119 122	Cash Transfers Full Visibility	Department of Economic Development & Commerce	112,525,622	-	18,942,079 1,026,777
122 123	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2,553,800 2,977,020	(395,601)	2,683,600
123	Full Visibility	Child Support Administration (ASUME)	5,141,700	(332,991)	930,960
124	Full Visibility	Vocational Rehabilitation Administration	1,052,280	(552,551)	945,500
120	Full Visibility	Administration for Socioeconomic Development of the Family	6,469,200	(65,960)	1,652,874
137	Full Visibility	Department of Correction and Rehabilitation	28,559,844	(7,138,822)	14,290,856
139	Full Visibility	Parole Board	62,328	-	56,000
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-	-
153	Full Visibility	Office for People with Disabilities	1,313,500	-	-
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	(78,929)	82,729
162	Cash Transfers	Public Building Authority	40,000,000	-	
165	Cash Transfers	Land Authority of Puerto Rico	1,650,000	-	1,650,000
176	Cash Transfers	University of Puerto Rico	500,847,000	-	41,737,250
187	Cash Transfers	Puerto Rico Health Insurance Administration	106,312,384	-	106,312,384
189	Cash Transfers	Forensic Science Bureau	1,513,420	-	357,420
191	Cash Transfers	Musical Arts Corporation	2,000,000	-	-
208	Cash Transfers	Contributions to the Municipalities	128,781,000	-	11,313,583
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	49,500
220	Cash Transfers	Correctional Health	2,804,347	(2,219,962)	2,219,962
222	Cash Transfers	Legislative Services	7,854,000	-	654,500
223	Cash Transfers	Capitol Building Legislature	4,800,000	-	4,800,000
225	Cash Transfers	Legislative Donations Studies	19,750,000	-	-
241	Full Visibility	Administration for Integral Development of Childhood	1,044,000	(497,206)	893,206
271	Cash Transfers	Puerto Rico Technology and Innovation Services	7,677,461	(147,105)	147,105
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	116,315,000	-	116,315,000
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	2,834,333
285	Cash Transfers	Puerto Rico Integrated Transit Authority	89,899,914	-	24,816,262
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	613,346
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-
298	Cash Transfers	Public Service Regulatory Board	102,396	-	94,000
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	61,586,980	-	61,586,980
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	574,000	-

FY24	FY24
465,811,862	25.71%
BALANCE	% Utilized
Total	Total
Total	Total 99.39%
-	0.00%
233,600	0.00%
167,615,299	0.00%
1,474	7.79%
3,200,000	0.00%
192,872,311	24.08%
6,148,137	20.99%
2,400	0.00%
248	99.48%
(4,195,833)	7.52%
9,001	0.00%
10,593,922	8.37%
3,518,215	59.85%
142,669	1.42%
15,826	91.20%
24,849,882	26.95%
1,846,002	8.63%
427,048	93.93%
285,399	16.94% 0.00%
- 1,056,332	10.24%
835,561	62.35%
15,796,345	16.83%
192,360	40.21%
293,420	90.14%
217,152	18.11%
106,780	89.85%
3,767,630	25.55%
1,629,135	50.04%
6,328	89.85%
167,000	0.00%
1,230,000	0.00%
34,991	9.75%
-	0.00%
-	100.00%
-	8.33%
-	100.00%
28,900	23.62%
-	0.00% 8.79%
-	8.33%
-	79.16%
_	8.33%
-	100.00%
-	0.00%
48,071	85.56%
7,320,371	1.92%
-	100.00%
-	8.33%
12,830,537	27.60%
33,955	4.95%
287,000	0.00%
-	0.00%
8,396	91.80%
-	100.00%
10,926,000	0.00%

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		General Fund Appropriations	FY24 13,953,523,000	FY24 (57,503,355)	FY24 2,958,033,675
		GF	BUDGET	ENC.	EXPENSES
Code	B2A Visibility	Entity	Total	Total	Total
1	Cash Transfers	PR Senate	31,998,059	-	2,665,857
2	Cash Transfers	PR House	46,834,100	-	5,707,968
8	Cash Transfers	Office of the Comptroller	47,945,566	-	3,973,638
10	Partial Visibility - Payroll	The General Court of Justice	399,935,470	-	41,577,871
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-	2,504
15	Full Visibility	Office of the Governor	16,993,111	(770,285)	1,973,509
16	Full Visibility	Office of Management and Budget	22,443,884	(868,856)	2,377,712
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,586,446	-	-
18	Full Visibility	PR Planning Board	26,592,245	(444,611)	9,330,040
21	Partial Visibility	Emergency and Disaster Management Bureau	9,223,864	(409,574)	872,018
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-	-
23	Full Visibility	Puerto Rico Department of State	15,311,078	(662,311)	2,517,541
24	Full Visibility - External FS	Puerto Rico Department of Treasury	310,958,360	-	67,967,627
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,395,775,531	-	1,450,446,768
28	Full Visibility	State Elections Commission	61,952,501	(6,738,189)	12,465,434
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	-	64,874
30	Full Visibility	Human Resources Management & Transformation	8,833,221	(137,394)	723,551
31	Full Visibility	General Services Administration	27,110,038	(1,873,009)	2,969,457
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	31,693	47,943
37	Full Visibility	Civil Rights Commission	858,063	(33,479)	105,832
38	Full Visibility	Puerto Rico Department of Justice	143,579,985	(2,309,963)	19,654,141
40	Partial Visibility	Puerto Rico Police Bureau	869,275,630	3,224,446	44,071,953
41	Partial Visibility	Special Investigation Bureau	5,245,265	(124,001)	505,075
42	Partial Visibility	Puerto Rico Fire Department Bureau	64,632,574	(71,220)	(10,616,987)
43	Full Visibility	Puerto Rico National Guard	21,452,929	1,417,894	2,114,748
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	386,026	20,521,701
49	Full Visibility	Department of Transportation and Public Works	84,326,318	2,794,413	6,103,870
50	Full Visibility	Department of Natural and Environmental Resources	139,659,149	(5,958,217)	26,100,926
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	(62,682)	396,346
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	(26,181)	306,979
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	1,590,487	5,600,601
69 70	Full Visibility	Puerto Rico Department of Consumer Affairs	14,081,590	14,113	1,206,133
70	Cash Transfers	State Insurance Fund Corporation		-	
71	Full Visibility - External FS	Department of Health	621,458,018	-	116,545,620
75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840	- (202.455)	-
78	Full Visibility	Department of Housing	31,586,475	(283,155)	3,401,054
79 82	Cash Transfers	Automobile Accidents Compensation Administration Institute of Puerto Rican Culture	-	-	-
82	Cash Transfers	Department of Recreation and Sports	18,725,109	- (201.000)	1,424,894
87	Full Visibility	•	39,241,785	(201,099)	4,737,993
90 06	Cash Transfers	Medical Services Administration of Puerto Rico Office of the Women's Advocate	120,298,227	- (2,472,450)	13,122,277
96 100	Full Visibility		8,855,568	(2,472,459)	2,677,309
100 105	Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-
105 106	Cash Transfers	Public Housing Administration	114,246 5,683,505	-	57,123 2,073,355
	Full Visibility	-		-	
109 117	Cash Transfers	Puerto Rico School of Plastic Arts Act 70	2,658,626	-	228,645
117	Full Visibility	Department of Economic Development & Commerce	- 148,008,735	-	- 24,942,573
119	Cash Transfers	Veteran's Advocate Office of Puerto Rico	3,895,925	- (202,916)	24,942,573 331,921
120	Full Visibility	Secretariat of the Department of the Family	51,197,830	(566,936)	4,297,602
122	Full Visibility	Child Support Administration (ASUME)	19,904,617	(682,389)	2,036,777
124	Full Visibility		13,304,017	(002,303)	2,030,777

FY24	FY24
793,162,230	21.20%
BALANCE	% Utilized
DALANCL	70 Otilized
Total	Total
381,725	8.33%
70,359	12.19%
261,315	8.29%
5,909,655	10.40%
2,698	13.03%
1,051,389	11.61%
3,643,197	10.59%
504,586,446	0.00%
3,330,732	35.09%
(1,961,085)	9.45%
4,656	0.00%
362,393	16.44%
64,950,042	21.86%
124,833,692	42.71%
12,218,416	20.12%
310,550	2.03%
1,134,672	8.19%
5,688,133	10.95%
26,456	8.92%
123,795	12.33%
5,494,463	13.69%
(360,314,760)	5.07%
10,296,817	9.63%
(2,310,934)	-16.43%
1,198,505	9.86%
11,598,962	8.31%
19,814,287	7.24%
12,085,585	18.69%
83,099	11.12%
512,324	10.29%
8,960,477	8.21%
1,405,163	8.57%
- 108,623,853	18.75%
5,840	0.00%
3,310,420	10.77%
-	
901,944	7.61%
1,734,282	12.07%
29,482,439	10.91%
1,888,603	30.23%
-	
-	50.00%
1,152,381	36.48%
4,842	8.60%
-	
10,625,552	16.85%
1,282,175	8.52%
(2,876,213)	8.39%
28,607,232	10.23%

		General Fund Appropriations	FY24 13,953,523,000	FY24 (57,503,355)	FY24 2,958,033,675
		GF	BUDGET	ENC.	EXPENSES
Code	B2A Visibility	Entity	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	27,122,844	(625,271)	2,560,702
127	Full Visibility	Administration for Socioeconomic Development of the Family	107,905,445	(2,625,875)	14,670,168
133	Full Visibility	Adm de Recursos Naturales	-	-	-
137	Full Visibility	Department of Correction and Rehabilitation	424,766,649	(19,478,759)	52,270,920
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-	-
139	Full Visibility	Parole Board	3,100,451	(10,966)	349,055
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	(81,200)	575,823
153	Full Visibility	Office for People with Disabilities	4,118,854	(130,177)	407,544
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,579,457	(79,791)	681,325
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-	970,080
165	Cash Transfers	Land Authority of Puerto Rico	1,721,559	-	1,650,000
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	49,833
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-
176	Cash Transfers	University of Puerto Rico	562,911,585	-	90,029,250
177	Cash Transfers	Land Administration of Puerto Rico	-	_	-
180	Cash Transfers	Tourism Company of Puerto Rico	-	_	_
186		Culebra Conservation and Development Authority	254,900	_	10,459
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbe	6,623,863	_	1,229,897
191	Cash Transfers	Musical Arts Corporation	7,456,703		461,825
191	Cash Transfers	Fine Arts Center Corporation	4,669,082	_	558,626
192	Cash Transfers	Economic Development Bank of PR	4,009,062	-	558,020
	Cash Transfers	Puerto Rico Public Broadcasting Corporation	- דסח כד	-	-
196	Cash Transfers	÷ .	72,987	-	-
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-	284,661
208	Cash Transfers	Contributions to the Municipalities	128,781,000	-	11,313,583
209	Cash Transfers	Political Parties Contributions	-	-	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,070,658	-	3,176,802
220	Cash Transfers	Correctional Health	54,325,877	(2,333,006)	4,620,650
222	Cash Transfers	Legislative Services	9,402,000	-	778,481
223	Cash Transfers	Capitol Building Legislature	39,258,446	-	6,251,472
225	Cash Transfers	Legislative Donations Studies	21,066,000	(49,020)	173,441
231	Full Visibility	Office for the Patient's Advocate	2,051,417	(99,239)	251,107
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-	17,917
241	Full Visibility	Administration for Integral Development of Childhood	9,126,005	(995,289)	2,128,560
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	515,167
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	93,917
266	Cash Transfers	Ofic Asuntos de Seg Publica	-	-	-
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	218,907
271	Cash Transfers	Puerto Rico Technology and Innovation Services	97,314,888	(7,004,775)	11,586,534
272	Cash Transfers	Office of the Inspector General	18,889,426	-	1,802,951
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	155,034,996	-	119,350,909
279	Full Visibility	Public Service Appeals Commission	2,746,640	(9,643)	337,128
281	Full Visibility	Office of the Election Comptroller	3,154,851	(90,603)	446,104
285	Cash Transfers	Puerto Rico Integrated Transit Authority	117,067,797	-	28,269,057
286	Cash Transfers	Authority of the Port of Ponce	968,057	-	56,667
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,007,191	-	57,903
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	59,769,308	-	4,302,073
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,955,500
298	Cash Transfers	Public Service Regulatory Board	8,558,973	(72,750)	706,964
			2,222,0,0	(, _,,,	

51/24	EV/24
FY24	FY24 21.20%
793,162,230	
BALANCE	% Utilized
Total	Total
Total 3,376,775	Total 9.44%
(4,764,840)	13.60%
21,775,049	15.0070
(24,010,991)	12.31%
39,654,159	
(275,761)	11.26%
(22,220)	16.98%
1,528,393	9.89%
(57,511)	19.03%
(224,315)	4.07%
-	95.84%
(49,833)	8.33%
49,833	0.00%
(48,292,000)	15.99%
48,292,000	
(8,190)	4.10%
53,475,483	18.57%
1,728,382	6.19%
(86,341)	11.96%
871,147	
-	0.00%
- (284,661)	8.40%
285,560	8.79%
-	
(3,127,302)	39.36%
648,425	8.51%
(6,649,461)	8.28%
(1,258,158)	15.92%
1,290,293	0.82%
(31,483) 658,333	12.24%
(17,917)	1.36%
430,005	23.32%
881,628	2.75%
14,735,250	0.84%
9,893,917	
(218,907)	8.31%
2,957,519	11.91%
24,097,984	9.54%
(1,070,227)	76.98%
(368,475)	12.27%
(5,055)	14.14%
9,709,182	24.15%
4,417,308	5.85%
229,097 (4,244,170)	2.88% 7.20%
4,256,386	8.33%
4,423,682	8.26%
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		Figures for periods 1 through 12: July through June1 Joint Resolution - General Fund	FY24 9,956,042,000	FY24 37,454,000
		111	BUDGET	ENC.
			bobaci	LINC.
Code	B2A Visibility	Entity	Total	Total
1	Cash Transfers	PR Senate	31,998,059	-
2	Cash Transfers	PR House	45,324,100	-
8	Cash Transfers	Office of the Comptroller	47,945,566	-
10	Partial Visibility - Payroll	The General Court of Justice	399,435,470	-
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-
15	Full Visibility	Office of the Governor	16,993,111	65,248
16	Full Visibility	Office of Management and Budget	22,210,284	179,205
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	336,971,147	-
18	Full Visibility	PR Planning Board	26,592,245	255,712
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	9,223,864	292,378
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-
23	Full Visibility	Puerto Rico Department of State	9,311,078	125,408
24	Full Visibility - External FS	Puerto Rico Department of Treasury	307,758,360	-
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,121,522,638	-
28	Full Visibility	State Elections Commission	44,959,889	281,340
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	-
30	Full Visibility	Human Resources Management & Transformation	8,798,221	12,788
31	Full Visibility	General Services Administration	27,110,038	1,149,471
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	43,918
37	Full Visibility	Civil Rights Commission	858,063	9,354
38	Full Visibility	Puerto Rico Department of Justice	143,531,985	636,174
40	Partial Visibility - Operations	Puerto Rico Police Bureau	864,275,630	13,368,723
41	Partial Visibility - Operations	Special Investigations Bureau	5,245,265	11,912
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,632,574	17,384
43	Full Visibility	Puerto Rico National Guard	20,022,932	13,675
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	520,502
49	Full Visibility	Department of Transportation and Public Works	72,764,396	4,523,710
50	Full Visibility	Department of Natural and Environmental Resources	125,343,048	1,105,365
55	Full Visibility	Puerto Rico Department of Agriculture	27,472,814	370,131
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	13,859
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	26,139
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	2,333,951
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	2,355,551
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,901,764	29,401
71	Full Visibility - External FS	Department of Health	483,609,737	25,401
75	Cash Transfers	Office of the Financial Institutions Commissioner	483,009,737 5,840	-
73 78	Full Visibility			- 606
	•	Department of Housing	28,343,475	000
81 82	Full Visibility - External FS	Department of Education	2,679,619,392	-
82	Cash Transfers	Institute of Puerto Rican Culture	18,725,109	-
87	Full Visibility	Department of Recreation and Sports	38,009,785	542,202
90	Cash Transfers	Medical Services Administration of Puerto Rico	118,771,510	-
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	129,004,880	-
96	Full Visibility	Office of the Women's Advocate	8,855,568	10,776
105	Cash Transfers	Industrial Commission	114,246	-
106	Full Visibility	Public Housing Administration	3,464,505	-
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-
L19	Cash Transfers	Department of Economic Development & Commerce	35,483,113	-
L20	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	22,170
121	Cash Transfers	Government Board of the 911 Service	30,918	-
122	Full Visibility	Secretariat of the Department of the Family	48,644,030	1,080
	Full Visibility	Family and Children Administration	208,481,546	514,142
123	i uli visibility	ranny and emidren Administration		511)112

EV24	EV24	EV24
FY24 9,212,277,959	FY24 706,310,040	FY24 92.53%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
31,616,334	381,725	98.81%
45,253,741	70,359	99.84%
47,684,251	261,315	99.45%
393,525,815	5,909,655	98.52%
16,528	2,698	85.97%
15,876,474	1,051,389	93.43%
18,621,482	3,409,597	83.84%
-	336,971,147	0.00%
23,833,221	2,503,313	89.62%
4,782,202	4,149,284	51.85%
-	4,656	0.00%
8,824,751	360,919	94.78%
246,008,318	61,750,042	79.94%
1,189,561,257	(68,038,619)	106.07%
38,608,271	6,070,279	85.87%
2,892,516	310,550	90.30%
7,653,160	1,132,272	86.99%
20,272,434	5,688,133	74.78%
467,230	26,456	86.91%
724,914	123,795	84.48%
137,401,596	5,494,215	95.73%
837,610,192	13,296,715	96.91%
5,268,670	(35,317)	100.45%
63,453,462	1,161,728	98.18%
18,819,752	1,189,505	93.99%
234,922,460	11,598,962	95.09%
59,020,322	9,220,365	81.11%
115,670,313	8,567,370	92.28%
24,335,749	2,766,934	88.58%
3,468,014	83,099	97.28%
2,444,421	512,324	81.95%
56,961,312	8,960,477	83.45%
1,023,076	15,127	98.54%
12,483,026	1,389,337	89.79%
399,835,766	83,773,971	82.68%
-	5,840	0.00%
26,878,451	1,464,418	94.83%
2,658,167,145	21,452,247	99.20%
17,823,165	901,944	95.18%
36,018,700	1,448,883	94.76%
89,289,071	29,482,439	75.18%
112,240,272	16,764,608	87.00%
6,956,190	1,888,603	78.55%
114,246	-	100.00%
3,147,685	316,820	90.86%
2,653,784	4,842	99.82%
40,653,906	(5,170,793)	114.57%
2,591,580	1,282,175	66.52%
15,519	15,399	50.19%
44,971,560	3,671,390	92.45%
189,835,252	18,132,152	91.06%
11,152,056	3,503,507	75.54%
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		Figures for periods 1 through 12: July through June1 Joint Resolution - General Fund	FY24 9,956,042,000	FY24 37,454,000
		111	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	26,070,564	-
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,436,245	262,602
137	Full Visibility	Department of Correction and Rehabilitation	396,206,805	2,173,719
139	Full Visibility	Parole Board	3,038,123	10
143	, Full Visibility	Office of Protection and Defense for People with Disabilities	699,276	4,399
152	Full Visibility	Elderly and Retired People Advocate Office	3,390,407	10,032
153	Full Visibility	Office for People with Disabilities	2,805,354	48,851
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,731,299	36
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,836,297	-
162	Cash Transfers	Public Building Authority	32,101,225	-
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-
176	Cash Transfers	University of Puerto Rico	62,064,585	-
186	Cash Transfers	Culebra Conservation and Development Authority	254,900	-
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,216,580	-
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-
189	Cash Transfers	Forensic Science Bureau	20,911,721	-
191	Cash Transfers	Musical Arts Corporation	5,456,703	-
192	Cash Transfers	Fine Arts Center Corporation	4,669,082	-
193	Cash Transfers	Office of Government Ethics	10,310,997	-
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-
200	Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	7,476,658	-
220	Cash Transfers	Correctional Health	51,521,530	8,522
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	20,562,320	7,233
222	Cash Transfers	Legislative Services	1,548,000	-
223	Cash Transfers	Capitol Building Legislature	34,458,446	-
225	Cash Transfers	Legislative Donations Studies	1,316,000	11,097
231	Full Visibility	Office for the Patient's Advocate	2,051,417	17,264
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-
230	Full Visibility	Administration for Integral Development of Childhood	8,082,005	138,137
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-
271	Cash Transfers	Puerto Rico Technology and Innovation Services	89,637,427	8,122,663
272	Cash Transfers	Office of the Inspector General	18,889,426	-
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	38,719,996	-
270	Cash Transfers	Agricultural Enterprises Development Administration	35,779,526	-
279	Full Visibility	Public Service Appeals Commission	2,746,640	7,647
281	Full Visibility	Office of the Election Comptroller	3,154,851	639
285	Cash Transfers	Puerto Rico Integrated Transit Authority	27,167,883	-
286	Cash Transfers	Authority of the Port of Ponce	968,057	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	39,603,552	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,720,191	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	58,767,308	_
293	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-
297	Cash Transfers	Public Service Regulatory Board	8,456,577	- 6,146
298 311	Cash Transfers	Puerto Rico Gaming Commission	2,312,741	1,117
311	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,670,427	±,±±/ _
312	Cash Transfers	Congressional Budget Office	3,000,000	-
317	Cash Transfers	Office of Socioeconomic Development	5,490,250	49,811
525			5,450,230	+3,011

FY24	FY24	FY24
9,212,277,959	706,310,040	92.53%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
25,135,585	934,979	96.41%
89,855,974	11,317,669	88.58%
380,019,053	14,014,033	95.91%
2,840,242	197,871	93.49%
249,696	445,181	35.71%
3,299,236	81,138	97.31%
2,528,640	227,864	90.14%
2,583,232	148,031	94.58%
5,724,478	18,111,819	24.02%
32,101,225		100.00%
71,559	-	100.00%
598,000	-	100.00%
3,487,092	-	100.00%
62,064,585	0	100.00%
242,125	12,775	94.99%
656,210,893	5,687	100.00%
5,582,988	1,040,875	84.29%
20,676,300	235,421	98.87%
5,446,242	10,461	99.81%
4,800,236	(131,154)	102.81%
10,312,438	(1,441)	100.01%
72,987	(1,++1)	100.00%
3,386,078	900	99.97%
7,667,892	(191,234)	102.56%
50,521,393	991,615	98.06%
20,738,348	(183,261)	100.86%
1,478,667	69,333	95.52%
34,495,204	(36,758)	100.11%
1,308,939	(4,035)	99.46%
1,858,706	175,447	90.61%
7,900,000	-	100.00%
215,000	1,101,288	16.33%
7,284,344	659,524	90.13%
4,410,000	14,314,000	23.55%
1,328,982	9,800,000	11.94%
2,632,922	-	100.00%
60,195,587	21,319,177	67.15%
18,726,695	162,731	99.14%
43,589,399	(4,869,403)	112.58%
39,696,795	(3,917,269)	110.95%
2,716,032	22,961	98.89%
3,178,274	(24,061)	100.74%
26,146,703	1,021,180	96.24%
680,000	288,057	70.24%
37,531,051	2,072,501	94.77%
1,720,191	_,0, _,001	100.00%
53,857,495	4,909,813	91.65%
59,466,000	-	100.00%
8,127,580	322,851	96.11%
2,385,519	(73,895)	103.15%
75,689,997	5,980,430	92.68%
3,000,000	-	100.00%
4,991,745	448,694	90.92%
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		Figures for periods 1 through 12: July through June1 Special Appropriations - General Fund	FY24 3,997,481,000	FY24 9,806,374
		141	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
2	Cash Transfers	PR House	1,510,000	-
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-
16	Full Visibility	Office of Management and Budget	233,600	-
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	167,615,299	-
23	Full Visibility	Puerto Rico Department of State	6,000,000	3,136
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,274,252,893	-
28	, Full Visibility	State Elections Commission	16,992,612	693,180
30	Full Visibility	Human Resources Management & Transformation	35,000	-
38	Full Visibility	Puerto Rico Department of Justice	48,000	-
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	3,810,612
43	Full Visibility	Puerto Rico National Guard	1,429,997	1,420,997
49	Full Visibility	Department of Transportation and Public Works	11,561,922	-
50	Full Visibility	Department of Natural and Environmental Resources	14,316,101	422,842
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	42,150
69	Full Visibility	Puerto Rico Department of Consumer Affairs	179,826	-
71	Full Visibility - External FS	Department of Health	137,848,281	-
78	Full Visibility	Department of Housing	3,243,000	1,115,500
81	Full Visibility - External FS	Department of Education	7,038,398	-
87	Full Visibility	Department of Recreation and Sports	1,232,000	32,366
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-
106	Full Visibility	Public Housing Administration	2,219,000	-
119	Cash Transfers	Department of Economic Development & Commerce	112,525,622	-
122	Full Visibility	Secretariat of the Department of the Family	2,553,800	143,987
123	Full Visibility	Family and Children Administration	2,977,020	-
124	Full Visibility	Child Support Administration (ASUME)	5,141,700	286,849
126	Full Visibility	Vocational Rehabilitation Administration	1,052,280	-
127	Full Visibility	Administration for Socioeconomic Development of the Family	6,469,200	229,525
137	Full Visibility	Department of Correction and Rehabilitation	28,559,844	895,362
139	Full Visibility	Parole Board	62,328	-
143	Full Visibility	Office of Protection and Defense for People with Disabilities	167,000	-
153	Full Visibility	Office for People with Disabilities	1,313,500	-
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-
162	Cash Transfers	Public Building Authority	40,000,000	-
165	Cash Transfers	Land Authority of Puerto Rico	1,650,000	-
176	Cash Transfers	University of Puerto Rico	500,847,000	-
187	Cash Transfers	Puerto Rico Health Insurance Administration	106,312,384	-
189	Cash Transfers	Forensic Science Bureau	1,513,420	-
191	Cash Transfers	Musical Arts Corporation	2,000,000	-
208	Cash Transfers	Contributions to the Municipalities	128,781,000	-
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-
220	Cash Transfers	Correctional Health	2,804,347	3
222	Cash Transfers	Legislative Services	7,854,000	-
223	Cash Transfers	Capitol Building Legislature	4,800,000	-
225	Cash Transfers	Legislative Donations Studies	19,750,000	-
241	Full Visibility	Administration for Integral Development of Childhood	1,044,000	2,988
271	Cash Transfers	Puerto Rico Technology and Innovation Services	7,677,461	132,878
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	116,315,000	-
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-
285	Cash Transfers	Puerto Rico Integrated Transit Authority	89,899,914	-
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-
298	Cash Transfers	Public Service Regulatory Board	102,396	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	61,586,980	-
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	574,000

FY24	FY24	FY24
3,518,586,442	469,088,184	88.02%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
1,510,000	-	100.00%
500,000	-	100.00%
-	233,600	0.00%
-	167,615,299	0.00%
5,995,390	1,474	99.92%
-	3,200,000	0.00%
2,081,380,582	192,872,311	91.52%
10,151,295	6,148,137	59.74%
32,600	2,400	93.14%
47,752	248	99.48%
678,902	510,486	13.58%
-	9,001	0.00%
968,000	10,593,922	8.37%
10,375,044	3,518,215	72.47%
12,715,181	142,669	98.57%
164,000	15,826	91.20%
112,998,399	24,849,882	81.97%
281,498	1,846,002	8.68%
6,611,350	427,048	93.93%
914,235	285,399	74.21%
1,526,717	-	100.00%
13,138,668	1,056,332	92.56%
1,383,439	835,561	62.35%
96,729,277	15,796,345	85.96%
2,217,453	192,360	86.83%
2,683,600	293,420	90.14%
4,637,699	217,152	90.20%
945,500	106,780	89.85%
2,472,045	3,767,630	38.21%
26,035,348	1,629,135	91.16%
56,000	6,328	89.85%
-	167,000	0.00%
83,500	1,230,000	6.36%
813,167	34,991	95.87%
40,000,000	-	100.00%
1,650,000	-	100.00%
500,847,000	-	100.00%
106,312,384	-	100.00%
1,484,520	28,900	98.09%
2,000,000	-	100.00%
128,781,000	-	100.00%
594,000	-	100.00%
2,804,344	-	100.00%
7,854,000	-	100.00%
4,800,000	-	100.00%
19,750,000	-	100.00%
992,941	48,071	95.11%
224,213	7,320,371	2.92%
116,315,000	-	100.00%
34,012,000	-	100.00%
77,069,377	12,830,537	85.73%
12,366,045	33,955	99.73%
-	287,000	0.00%
1,002,000	- 0 206	100.00%
94,000 61 586 980	8,396	91.80% 100.00%
61,586,980	-	
-	10,926,000	0.00%

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		Figures for periods 1 through 12: July through June1 General Fund Appropriations	FY24 13,953,523,000	FY24 47,260,374.420
		GF	BUDGET	ENC.
Code	B2A Visibility	Entity	Total	Total
1	Cash Transfers	PR Senate	31,998,059	-
2	Cash Transfers	PR House	46,834,100	-
8	Cash Transfers	Office of the Comptroller	47,945,566	-
10	Partial Visibility - Payroll	The General Court of Justice	399,935,470	-
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-
15	Full Visibility	Office of the Governor	16,993,111	65,248
16	Full Visibility	Office of Management and Budget	22,443,884	179,205
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,586,446	-
18	Full Visibility	PR Planning Board	26,592,245	255,712
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	9,223,864	292,378
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-
23	Full Visibility	Puerto Rico Department of State	15,311,078	128,545
24	Full Visibility - External FS	Puerto Rico Department of Treasury	310,958,360	-
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,395,775,531	-
28	Full Visibility	State Elections Commission	61,952,501	974,520
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,203,066	-
30	Full Visibility	Human Resources Management & Transformation	8,833,221	12,788
31	Full Visibility	General Services Administration	27,110,038	1,149,471
34	Full Visibility	Commission of Investigation, Processing and Appeals	537,604	43,918
37	Full Visibility	Civil Rights Commission	858,063	9 <i>,</i> 354
38	Full Visibility	Puerto Rico Department of Justice	143,579,985	636,174
40	Partial Visibility - Operations	Puerto Rico Police Bureau	869,275,630	17,179,335
41	Partial Visibility - Operations	Special Investigations Bureau	5,245,265	11,912
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,632,574	17,384
43	Full Visibility	Puerto Rico National Guard	21,452,929	1,434,671
45	Partial Visibility - Operations	Department of Public Safety	247,041,924	520,502
49	Full Visibility	Department of Transportation and Public Works	84,326,318	4,523,710
50	Full Visibility	Department of Natural and Environmental Resources	139,659,149	1,528,207
55	Full Visibility	Puerto Rico Department of Agriculture	40,372,814	412,281
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	13,859
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	26,139
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	2,333,951
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	-
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,081,590	29,401
71	Full Visibility - External FS	Department of Health	621,458,018	-
75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840	-
78	Full Visibility	Department of Housing	31,586,475	1,116,106
81	Full Visibility - External FS	Department of Education	2,686,657,790	-
82	Cash Transfers	Institute of Puerto Rican Culture	18,725,109	-
87	Full Visibility	Department of Recreation and Sports	39,241,785	574,567
90	Cash Transfers	Medical Services Administration of Puerto Rico	120,298,227	-
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	143,199,880	-
96	Full Visibility	Office of the Women's Advocate	8,855,568	10,776
105	Cash Transfers	Industrial Commission	114,246	-
106	Full Visibility	Public Housing Administration	5,683,505	-
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-
119	Cash Transfers	Department of Economic Development & Commerce	148,008,735	-
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	22,170
121	Cash Transfers	Government Board of the 911 Service	30,918	-
122	Full Visibility	Secretariat of the Department of the Family	51,197,830	145,067
123	Full Visibility	Family and Children Administration	211,458,566	514,142
124	Full Visibility	Child Support Administration (ASUME)	19,904,617	394,203

12,

FY24	FY24	FY24
2,730,864,401	1,175,398,224	91.24%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
31,616,334	381,725	98.81%
46,763,741	70,359	99.85%
47,684,251	261,315	99.45%
394,025,815	5,909,655	98.52%
16,528	2,698	85.97%
15,876,474	1,051,389	93.43%
18,621,482	3,643,197	82.97%
-	504,586,446	0.00%
23,833,221	2,503,313	89.62%
4,782,202	4,149,284	51.85%
-	4,656	0.00%
14,820,140	362,393	96.79%
246,008,318	64,950,042	79.11%
3,270,941,839	124,833,692	96.32%
48,759,566	12,218,416	78.70%
2,892,516	310,550	90.30%
7,685,760	1,134,672	87.01%
20,272,434	5,688,133	74.78%
467,230	26,456	86.91%
724,914	123,795	84.48%
137,449,348	5,494,463	95.73%
838,289,093	13,807,202	96.44%
5,268,670	(35,317)	100.45%
63,453,462	1,161,728	98.18%
18,819,752	1,198,505	87.73%
234,922,460	11,598,962	95.09%
59,988,322	19,814,287	71.14%
126,045,357	12,085,585	90.25%
37,050,929	2,909,604	91.77%
3,468,014	83,099	97.28%
2,444,421	512,324	81.95%
56,961,312	8,960,477	83.45%
1,023,076	15,127	98.54%
12,647,026	1,405,163	89.81%
512,834,165	108,623,853	82.52%
-	5,840	0.00%
27,159,949	3,310,420	85.99%
2,664,778,495	21,879,295	99.19%
17,823,165	901,944	95.18%
36,932,935	1,734,282	94.12%
90,815,788	29,482,439	75.49%
125,378,940	17,820,940	87.56%
6,956,190	1,888,603	78.55%
114,246	-	100.00%
4,531,124	1,152,381	79.72%
2,653,784	4,842	99.82%
137,383,183	10,625,552	92.82%
2,591,580	1,282,175	66.52%
15,519	15,399	50.19%
47,189,013	3,863,750	92.17%
192,518,852	18,425,572	91.04%
15,789,755	3,720,658	79.33%

GF BUDGET FMC. 224 Full Vability Costand Resabilitation instration Total Total 224 Full Vability Administration for Sociectionnic Development of the Family 207,956,445 697,127 237 Full Vability Period Resabilitation of Resabilitation of Releasing 306,003 307,956,445 697,127 236 Full Vability Period Resard 310,045 10 302,005 4,000 303,000 4,000 303,047 10,032 303,047 10,032 303,047 10,032 4,000			Figures for periods 1 through 12: July through June1 General Fund Appropriations	FY24 13,953,523,000	FY24 47,260,374.420
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	329	Cash Transfers	Office of Socioeconomic Development	16,990,250	623,811

FV24	FV/24	EV/24
FY24	FY24	FY24
12,730,864,401	1,175,398,224	91.24%
EXPENSES	BALANCE	% Utilized
Total	Total	Total
26,081,085	1,041,759	96.16%
92,328,019	15,085,299	85.56%
406,054,401	15,643,168	95.59%
2,896,242	204,199	93.41%
249,696	612,181	28.82%
3,299,236	81,138	97.31%
2,612,140	1,457,864	63.42%
3,396,399	183,022	94.89%
5,724,478	18,111,819	24.02%
72,101,225	-	100.00%
1,721,559	-	100.00%
598,000	-	100.00%
3,487,092	-	100.00%
562,911,585	0	100.00%
242,125	12,775	94.99%
762,523,277	5,687	100.00%
5,582,988	1,040,875	84.29%
22,160,820	264,321	98.82%
7,446,242	10,461	99.86%
4,800,236	(131,154)	102.81%
10,312,438	(1,441)	100.01%
72,987	-	100.00%
3,386,078	900	99.97%
128,781,000	-	100.00%
8,261,892	(191,234)	102.37%
53,325,737	991,615	98.16%
20,738,348	(183,261)	100.86%
9,332,667	69,333	99.26%
39,295,204	(36,758)	100.09%
21,058,939	(4,035)	99.97%
1,858,706	175,447	90.61%
7,900,000	-	100.00%
215,000	1,101,288	16.33%
8,277,286	707,595	90.70%
4,410,000	14,314,000	23.55%
1,328,982	9,800,000	11.94%
2,632,922	-	100.00%
60,419,800	28,639,548	62.09%
18,726,695	162,731	99.14%
159,904,399	(4,869,403)	103.14%
73,708,795	(3,917,269)	105.61%
2,716,032	22,961	98.89%
3,178,274	(24,061)	100.74%
103,216,080	13,851,717	88.17%
680,000	288,057	70.24%
49,897,096	2,106,456	95.95%
1,720,191	287,000	85.70%
54,859,495	4,909,813	91.79%
59,466,000	-	100.00%
8,221,580	331,247	96.06%
2,385,519	(73,895)	103.15%
137,276,977	5,980,430	95.83% 100.00%
3,000,000 4,991,745	- 11,374,694	29.38%
4,331,743	11,3/4,034	23.30/0

Recorded General Fund - Quarterly Encumbrances and Expenditures Summary

of No	vember 26, 2024				<u>15%</u>		<u>17%</u>		<u>24%</u>		<u>35%</u>	<u>92%</u>	
			FY24	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	FY24	FY24
		General Fund	13,953,523,000	69,946,163	2,149,554,028	(17,606,217)	2,411,063,666	78,997,761	3,283,024,722	(84,077,333)	4,887,221,985	12,778,124,776	1,175,398,22
			BUDGET	ENC.	EXPENSES	ENC.	EXPENSES	ENC.	EXPENSES	ENC.	EXPENSES	YTD ACC	Balance
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,998,059	-	7,465,885	-	7,686,432	-	7,437,186	-	9,026,832	31,616,334	381,72
2	Cash Transfers	PR House	46,834,100	-	9,426,576	-	12,073,655	-	11,703,922	-	13,559,588	46,763,741	70,35
8	Cash Transfers	Office of the Comptroller	47,945,566	-	11,656,152	-	11,692,752	-	11,658,663	-	12,676,684	47,684,251	261,31
10	Partial Visibility - Payroll	The General Court of Justice	399,935,470	-	92,211,800	-	90,927,927	-	95,418,261	-	115,467,828	394,025,815	5,909,65
11	Full Visibility	Puerto Rico Traffic Safety Commission	19,226	-	-	-	14,024	-	-	-	2,504	16,528	2,69
15	Full Visibility	Office of the Governor	16,993,111	595,125	3,798,728	(185,004)	3,501,135	276,757	4,138,463	(621,629)	4,438,149	15,941,722	1,051,3
16	Full Visibility	Office of Management and Budget	22,443,884	1,150,488	3,784,152	(615,789)	4,712,668	992,607	4,715,173	(1,348,101)	5,409,489	18,800,687	3,643,1
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,586,446	-	-	-	-	-	-	-	-	-	504,586,4
18	Full Visibility	PR Planning Board	26,592,245	171,710	3,698,760	707,788	3,472,094	(272,039)	3,798,757	(351,748)	12,863,610	24,088,932	2,503,3
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	9,223,864	335,189	973,308	(117,193)	1,191,530	367,776	1,045,772	(293,394)	1,571,592	5,074,580	4,149,2
22	Cash Transfers	Office of The Commissioner of Insurance	4,656	-	-	-	-	-	-	-	-	-	4,6
23	Full Visibility	Puerto Rico Department of State	15,311,078	3,393,181	4,681,882	(1,267,153)	3,013,421	(877,411)	2,996,468	(1,120,073)	4,128,369	14,948,685	362,3
24	Full Visibility - External FS	Puerto Rico Department of Treasury	310,958,360	-	44,018,433	-	47,273,152	-	38,933,132	-	115,783,601	246,008,318	64,950,0
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,395,775,531	-	147,801,450	-	234,646,934	-	1,168,004,104	-	1,720,489,350	3,270,941,839	124,833,6
28	Full Visibility Cash Transfers	State Elections Commission	61,952,501	706,784	7,288,276	1,061,488	6,368,940 749,069	4,334,654	7,876,092 641,995	(5,128,406)	27,226,258 775,747	49,734,085	12,218,4 310,5
29		Puerto Rico Federal Affairs Administration	3,203,066	- 258,989	725,706	- (200,022)	1,824,242	- 258,911	2,066,407	-	-	2,892,516	
30	Full Visibility	Human Resources Management & Transformation	8,833,221	-	1,820,160	(209,022)		-		(296,089)	1,974,952	7,698,549	1,134,6
31	Full Visibility	General Services Administration	27,110,038 537,604	3,780,020	3,242,710	(2,772,443) 4,548	5,679,582	3,474,414 4,649	4,934,891	(3,332,520)	6,415,251	21,421,905	5,688,1
34	Full Visibility	Commission of Investigation, Processing and Appeals		4,085 166,515	99,071 162,081		117,463 185,886	-	118,875 142,682	30,636	131,821 234,265	511,148	26,4 123,7
37	Full Visibility	Civil Rights Commission	858,063		-	(49,544)		(27,214)		(80,403)		734,268	
38	Full Visibility	Puerto Rico Department of Justice	143,579,985	2,744,077	30,977,881	(1,421,536)	31,563,985	2,344,784	34,147,220 208,303,306	(3,031,152)	40,760,262	138,085,522 855,468,428	5,494,4
40	Partial Visibility - Operations Partial Visibility - Operations	Puerto Rico Police Bureau	869,275,630	11,400,268	193,984,583	(5,822,110)	210,674,735	11,528,154	1,305,344	73,023	225,326,469 1,320,875		13,807,2
41	Partial Visibility - Operations	Special Investigations Bureau Puerto Rico Fire Department Bureau	5,245,265 64,632,574	84,805 55,374	1,300,138 17,958,199	3,954 (20,833)	1,342,314 25,656,602	54,062 14,579	1,305,344	(130,909) (31,737)	3,232,819	5,280,582 63,470,846	(35,3 1,161,7
4Z 12	Full Visibility	Puerto Rico National Guard	21,452,929	17,522	3,628,762	(20,833) (2,644)	5,183,008	7,627	5,945,656	1,412,167	4,062,326	20,254,424	1,198,5
43 45	Partial Visibility - Operations	Department of Public Safety	21,452,929 247,041,924	353,082	58,749,095	(259,226)	58,514,995	140,917	58,379,391	285,728	4,082,328 59,278,980	235,442,962	1,198,5
43	Full Visibility	Department of Transportation and Public Works	84,326,318	1,727,078	14,993,393	2,124,775	14,769,869	(1,476,709)	15,479,342	2,148,566	14,745,718	64,512,031	19,814,2
49 50	Full Visibility	Department of Natural and Environmental Resources	139,659,149	1,430,515	19,321,707	4,400,204	25,701,363	(1,608,820)	35,537,166	(2,693,692)	45,485,121	127,573,564	12,085,5
55	Full Visibility	Puerto Rico Department of Agriculture	40,372,814	312,533	6,039,689	(66,402)	17,729,019	649,953	6,238,627	(483,804)	7,043,595	37,463,210	2,909,6
60	Full Visibility	Office of the Citizen's Ombudsman	3,564,972	97,100	783,046	(73,869)	896,740	97,586	842,597	(106,958)	945,631	3,481,873	83,0
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,982,884	78,110	563,638	(69,990)	596,419	78,631	570,836	(60,612)	713,528	2,470,560	512,3
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	68,255,740	89,355	12,988,362	2,188,658	14,839,327	20,453	13,681,375	35,485	15,452,248	59,295,263	8,960,4
68	Full Visibility	Puerto Rico Labor Relations Board	1,038,203	400	256,167	(207)	232,620	(20)	272,882	(173)	261,408	1,023,076	15,1
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,081,590		3,257,671	50	2,982,449	-	3,274,668	29,351	3,132,239	12,676,427	1,405,1
71	Full Visibility - External FS	Department of Health	621,458,018	-	93,191,860	-	121,908,290	-	110,464,083		187,269,933	512,834,165	108,623,8
75	Cash Transfers	Office of the Financial Institutions Commissioner	5,840	-		-		-				-	5,8
78	Full Visibility	Department of Housing	31,586,475	1,388,235	6,543,664	12,945	6,598,936	9,220	6,755,258	(294,294)	7,262,091	28,276,055	3,310,4
81	Full Visibility - External FS	Department of Education	2,686,657,790	-	506,387,416	-	577,876,006	-	629,243,769	-	951,271,303	2,664,778,495	21,879,2
82	Cash Transfers	Institute of Puerto Rican Culture	18,725,109	-	4,882,172	-	3,780,587	-	4,589,721		4,570,685	17,823,165	901,9
87	Full Visibility	Department of Recreation and Sports	39,241,785	364,073	9,249,962	(8,025)	7,566,278	570,025	10,091,040	(351,505)	10,025,654	37,507,503	1,734,2
90	Cash Transfers	Medical Services Administration of Puerto Rico	120,298,227	-	19,109,422	-	26,971,457	-	17,913,863	-	26,821,047	90,815,788	29,482,4
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	143,199,880	-	24,781,399	-	29,877,377	-	31,129,274	-	39,590,889	125,378,940	17,820,9
96	Full Visibility	Office of the Women's Advocate	8,855,568	659,622	654,127	(330,635)	976,881	2,615,842	1,518,617	(2,934,053)	3,806,565	6,966,965	1,888,6
105	Cash Transfers	Industrial Commission	114,246	-	-	-	57,123	-	-	-	57,123	114,246	-
106	Full Visibility	Public Housing Administration	5,683,505	-	671,718	-	682,645	-	664,296	-	2,512,465	4,531,124	1,152,3
109	, Cash Transfers	Puerto Rico School of Plastic Arts	2,658,626	-	639,960	-	671,147	-	635,596	-	707,080	2,653,784	4,8
119	Cash Transfers	Department of Economic Development & Commerce	148,008,735	-	14,903,275	-	44,700,084	-	19,143,320	-	58,636,504	137,383,183	10,625,5
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,895,925	79,379	469,592	41,268	632,829	364,002	695,328	(462,479)	793,830	2,613,750	1,282,1
121	Cash Transfers	Government Board of the 911 Service	30,918	-	_	-	-	-	-	-	15,519	15,519	15,3
122	Full Visibility	Secretariat of the Department of the Family	51,197,830	1,244,186	14,476,951	(413,273)	8,451,959	78,457	14,332,607	(764,302)	9,927,495	47,334,080	3,863,7
123	Full Visibility	Family and Children Administration	211,458,566	11,141,040	35,722,362	(9,213,787)	46,422,323	16,116,826	47,843,855	(17,529,938)	62,530,313	193,032,994	18,425,57
124	Full Visibility	Child Support Administration (ASUME)	19,904,617	2,774,743	2,900,323	(1,394,151)	4,740,415	(174,414)	3,482,316	(811,975)	4,666,700	16,183,959	3,720,6

Recorded General Fund - Quarterly Encumbrances and Expenditures Summary

November 26, 2024				<u>15%</u>		<u>17%</u>		<u>24%</u>		<u>35%</u>	<u>92%</u>	
		FY24	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	FY24	FY24
	General Fund	13,953,523,000	69,946,163	2,149,554,028	(17,606,217)	2,411,063,666	78,997,761	3,283,024,722	(84,077,333)	4,887,221,985	12,778,124,776	1,175,398,224
		BUDGET	ENC.	EXPENSES	ENC.	EXPENSES	ENC.	EXPENSES	ENC.	EXPENSES	YTD ACC	Balance
ode B2A Vis		Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
26 Full Visibility	Vocational Rehabilitation Administration	27,122,844	25,111	2,988,978	438,140	8,567,728	1,076,584	8,125,830	(1,539,835)	6,398,550	26,081,085	1,041,759
27 Full Visibility	Administration for Socioeconomic Development of the Family	107,905,445	4,150,719	17,951,379	(846,097)	23,372,980	1,384,800	20,903,521	(4,197,296)	30,100,141	92,820,146	15,085,299
37 Full Visibility	Department of Correction and Rehabilitation	424,766,649	10,053,060	99,585,859	(4,343,463)	93,762,046	29,546,320	101,817,126	(32,186,836)	110,889,371	409,123,481	15,643,168
39 Full Visibility	Parole Board	3,100,451	25,337	635,961	(18,082)	741,183	22,419	702,670	(29,665)	816,428	2,896,252	204,199
43 Full Visibility	Ofic Protec y Defensa Pers Imp	866,276	1,050	42,814	-	51,972	28,384	38,946	(25,035)	115,965	254,095	612,181
52 Full Visibility	Elderly and Retired People Advocate Office	3,390,407	62,655	310,624	(58,625)	521,739	79,378	371,706	(73,376)	2,095,167	3,309,269	81,138
53 Full Visibility 55 Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	4,118,854 3,579,457	136,977 4,910	555,102 584,302	(33,138) (587)	593,740 1,066,242	87,607 22,628	724,809 733,978	(142,594) (26,915)	738,488 1,011,876	2,660,990 3,396,435	1,457,864 183,022
55 Full Visibility 61 Cash Transfers		23,836,297	4,910	543,793		3,256,996		543,767	(20,915)	1,379,922	5,724,478	185,022
62 Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	72,101,225	_	47,610,119	-	8,490,344	-	7,610,119	-	8,390,644	72,101,225	10,111,819
5 Cash Transfers	Land Authority of Puerto Rico	1,721,559	_	47,010,119	-	71,559	-	7,010,119	-	1,650,000	1,721,559	
7 Cash Transfers	Integral Development of the "Península de Cantera"	598,000	_	145,763	_	145,763	_	145,763	_	160,713	598,000	
68 Cash Transfers	Puerto Rico Ports Authority	3,487,092	_	-	-	3,487,092	-	-	_	-	3,487,092	-
Cash Transfers	University of Puerto Rico	562,911,585	-	124,747,564	-	122,299,456	-	132,969,934	-	182,894,631	562,911,585	0
6 Cash Transfers	Culebra Conservation and Development Authority	254,900	-	61,800		61,900	-	61,700	-	56,725	242,125	12,775
7 Cash Transfers	Puerto Rico Health Insurance Administration	762,528,964	-	164,046,218	-	164,048,780	-	164,048,487	-	270,379,791	762,523,277	5,687
38 Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,623,863	-	1,370,730	-	· · ·	-	2,433,498	-	1,778,760	5,582,988	1,040,875
9 Cash Transfers	Forensic Science Bureau	22,425,141	-	5,957,294	-	5,117,994	-	5,314,693	-	5,770,839	22,160,820	264,321
91 Cash Transfers	Musical Arts Corporation	7,456,703	-	1,289,437	-	1,352,178	-	3,290,482	-	1,514,146	7,446,242	10,461
2 Cash Transfers	Fine Arts Center Corporation	4,669,082	-	1,037,015	-	1,068,355	-	1,036,855	-	1,658,010	4,800,236	(131,154)
3 Cash Transfers	Office of Government Ethics	10,310,997	-	2,490,979	-	2,575,321	-	2,489,045	-	2,757,092	10,312,438	(1,441)
6 Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	-	72,987	-	-	-	-	72,987	-
0 Cash Transfers	Special Independent Prosecutor's Panel	3,386,978	-	823,118	-	823,218	-	822,918	-	916,826	3,386,078	900
3 Cash Transfers	Contributions to the Municipalities	128,781,000	-	23,258,381	-	53,258,381	-	23,258,381	-	29,005,856	128,781,000	-
5 Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,070,658	-	1,300,419	-	1,335,174	-	1,477,040	-	4,149,259	8,261,892	(191,234)
0 Cash Transfers	Correctional Health	54,325,877	23,674	13,846,691	(23,364)	11,700,868	1	13,613,183	8,214	14,164,995	53,334,262	991,615
1 Partial Visibility - Op		20,562,320	276,052	4,586,034	(212,500)	4,264,249	887,487	4,647,994	(943,807)	7,240,071	20,745,581	(183,261)
2 Cash Transfers	Legislative Services	9,402,000	-	2,284,281	-	2,278,060	-	2,275,023	-	2,495,304	9,332,667	69,333
Cash Transfers	Capitol Building Legislature	39,258,446	-	18,730,579	- (77.257)	6,474,155	-	4,249,309	-	9,841,159	39,295,204	(36,758)
5 Cash Transfers 1 Full Visibility	Legislative Donations Studies	21,066,000	144,727 92,780	19,788,713 425,203	(77,357)	356,886	48,568	276,133	(104,842)	637,207	21,070,035	(4,035)
Full VisibilityCash Transfers	Office for the Patient's Advocate	2,051,417 7,900,000		425,203	(55,939)	441,956 1,925,625	102,915	434,395 1,925,625	(122,491)	557,151 2,123,125	1,875,970 7,900,000	175,447
Cash Transfers	Puerto Rico Housing Finance Corporation Ponce Authority (Authority Of The Port Of The Americas)	1,316,288	-	52,406	-	52,406	-	1,923,823	-	2,123,123 57,781	215,000	- 1,101,288
1 Full Visibility	Administration for Integral Development of Childhood	9,126,005	941,602	1,611,879	50,241	1,474,846	150,097	1,846,125	(1,000,816)	3,344,436	8,418,410	707,595
4 Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	858,975	-	858,975	-	1,080,475	(1,000,010)	1,611,575	4,410,000	14,314,000
5 Cash Transfers	Roosevelt Roads Authority	11,128,982	-	274,706	-	476,688	-	274,706	-	302,881	1,328,982	9,800,000
58 Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	640,331	-	646,253	-	640,361	-	705,976	2,632,922	-
71 Cash Transfers	Puerto Rico Technology and Innovation Services	97,314,888	7,006,078	1,876,108	1,424,532	38,448,156	5,464,746	3,775,659	(5,639,816)	16,319,877	68,675,340	28,639,548
72 Cash Transfers	Office of the Inspector General	18,889,426	-	4,495,356	_	4,495,356	-	4,515,444	-	5,220,538	18,726,695	162,731
76 Cash Transfers	Puerto Rico Public Private Partnership Authority	155,034,996	-	12,344,719	-	10,594,719	-	10,584,759	-	126,380,203	159,904,399	(4,869,403)
77 Cash Transfers	Agricultural Enterprises Development Administration	69,791,526	-	17,747,725	-	18,034,329	-	17,708,353	-	20,218,388	73,708,795	(3,917,269)
79 Full Visibility	Public Service Appeals Commission	2,746,640	70,299	613,536	(22,023)	739,303	(22,019)	628,049	(18,611)	735,145	2,723,679	22,961
81 Full Visibility	Office of the Election Comptroller	3,154,851	74,526	651,424	(19,715)	758,883	90,525	760,450	(144,698)	1,007,517	3,178,912	(24,061)
85 Cash Transfers	Puerto Rico Integrated Transit Authority	117,067,797	-	44,100,145	-	14,050,469	-	10,637,528	-	34,427,938	103,216,080	13,851,717
86 Cash Transfers	Authority of the Port of Ponce	968,057	-	165,750	-	165,750	-	165,750	-	182,750	680,000	288,057
88 Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	52,003,552	-	8,028,500	-	16,181,045	-	12,881,801	-	12,805,750	49,897,096	2,106,456
93 Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,007,191	-	159,900	-	172,055	-	1,221,000	-	167,236	1,720,191	287,000
95 Cash Transfers	Fiscal Agency & Financial Advisory Authority	59,769,308	-	12,695,253	-	13,685,328	-	14,431,510	-	14,047,403	54,859,495	4,909,813
97 Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	14,494,838	-	14,494,838	-	14,494,838	-	15,981,488	59,466,000	-
98 Cash Transfers	Public Service Regulatory Board	8,558,973	23,016	2,028,182	52,843	1,981,127	(33,969)	2,007,535	(35,744)	2,204,736	8,227,726	331,247
11 Cash Transfers	Puerto Rico Gaming Commission	2,312,741	17,191	733,686	(15,943)	420,293	12,255	336,277	(12,386)	895,262	2,386,636	(73,895)
12 Cash Transfers	Retirement Board of the Government of Puerto Rico	143,257,407	-	22,959,707	-	20,106,607	-	11,992,983	-	82,217,681	137,276,977	5,980,430
17 Cash Transfers	Congressional Budget Office	3,000,000	-	731,250	- (77,082)	731,250	-	731,250	-	806,250	3,000,000	-
29 Cash Transfers	Office of Socioeconomic Development	16,990,250	212,813	1,123,212	(77,983)	1,181,375	84,776	1,196,502	404,205	1,490,657	5,615,556	11,374,694

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