



GOVERNMENT OF PUERTO RICO

Department of the Treasury

Requirement 2 (A)

FY2025: Recorded General Fund Expenditures per the Puerto Rico Integrated Financial Accounting System 'PRIFAS'

Figures for period 1 through 5: July through November 2024

Data extracted on December 23, 2024

Disclaimers

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Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- *Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2025.*
- *Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.*
- *Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports period 1 through 5: July through November 2024*
- *Recorded Expenditures figures are not considered final FY25 expenditures.*
- *Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.*
- *Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System. Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently are not presented in this budget to recorded expenditures report.*
- *Entities classified as Cash Transfers operate outside of PRIFAS 7.5, and the recorded figures reflect transfers made to the agency rather than actual expenditures.*
- *Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.*
- *It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.*
- *Current Financial Accounting Systems encounter various deficiencies regarding their controls structure and certain measures are and will be in place to address such controls structure deficiencies.*
- *The Government of Puerto Rico is committed to provide accurate and complete information.*
- *A variety of periodic and ad-hoc reporting packages are currently distributed for different purposes and scopes. It is important to clarify the distinct scope and nature of the Budget vs. Recorded Expenditures reports provided for Central Government agencies and their operations within the General Fund. Other reports may address a broader scope beyond the General Fund and Central Government agencies, such as the FY Budget vs. Cash Outlays for Central Government, additional component units, and Non-Central Government instrumentalities. These may also incorporate other resources outside the General Fund, including Federal Funds, Special Revenue Funds, Instrumentalities' Income, entity transfers, and other sources directly related to the TSA.*
- *Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.*
- *Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.*
- *Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.*
- *This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.*
- *The enclosed information may lack certain entries and charges as of the report date due to timing differences.*
- *Budget figures are presented as net of accounting transfers as of the date of the report for all periods.*
- *Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.*
- *Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly.*

Recorded General Fund Expenditures Summary

as of December 23, 2024

	FY25 BUDGET			YEAR TO DATE		
	ORIGINAL	ADJUSTMENTS ¹	AMENDED	ENCUMBRANCES	EXPENSES	BALANCE
<i>PRIFAS</i>						
<i>Joint Resolution - Code 111</i>	\$ 9,832,914,000	\$ -	\$ 9,832,914,000	\$ 71,055,863	\$ 3,126,127,449	\$ 6,635,730,688
<i>Special Appropriations - Code 141</i>	3,229,388,000	(0)	3,229,388,000	12,900,803	868,846,718	2,347,640,479
<i>General Fund</i>	<u>\$ 13,062,302,000</u>	<u>\$ (0)</u>	<u>\$ 13,062,302,000</u>	<u>\$ 83,956,666</u>	<u>\$ 3,994,974,167</u>	<u>\$ 8,983,371,167</u>

(1) Adjustments include all budgetary reprogrammings as approved by the Financial Oversight and Management Board including interagency transfers, budget increases, and expense concept reclassifications.

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures for period 1 through 5: July through November 2024

Code	Entity	PRIFAS - As initially programmed			FY25 - General Fund Transfers			PRIFAS - as extracted on December 23, 2024		
		9,832,914,000	3,229,388,000	13,062,302,000	-	(0)	(0)	9,832,914,000	3,229,388,000	13,062,302,000
		111	141	GF	111	141	GF	111	141	GF
1	PR Senate	32,198,694	-	32,198,694	370,895	-	370,895	32,569,589	-	32,569,589
2	PR House	40,666,866	10,000	40,676,866	501,746	-	501,746	41,168,612	10,000	41,178,612
8	Office of the Comptroller	48,296,000	-	48,296,000	6,686,016	-	6,686,016	54,982,016	-	54,982,016
10	The General Court of Justice	385,204,000	14,223,000	399,427,000	19,879,923	2,685,000	22,564,923	405,083,923	16,908,000	421,991,923
11	Puerto Rico Traffic Safety Commission	-	-	-	8,936	-	8,936	8,936	-	8,936
15	Office of the Governor	16,309,000	11,800,000	28,109,000	657,924	-	657,924	16,966,924	11,800,000	28,766,924
16	Office of Management and Budget	21,479,000	-	21,479,000	123,632	678,625	802,257	21,602,632	678,625	22,281,257
17	Custody of the Office of Management and Budget	375,932,000	698,562,000	1,074,494,000	(182,839,362)	(86,344,059)	(269,183,421)	193,092,638	612,217,941	805,310,579
18	PR Planning Board	18,664,000	-	18,664,000	(807,684)	-	(807,684)	17,856,316	-	17,856,316
21	Emergency and Disaster Management Bureau	8,477,000	-	29,894,000	30,598	-	30,598	8,507,598	-	8,507,598
22	Office of The Commissioner of Insurance	-	-	-	17,622	-	17,622	17,622	-	17,622
23	Puerto Rico Department of State	11,369,000	5,000,000	16,369,000	(108,745)	-	(108,745)	11,260,255	5,000,000	16,260,255
24	Puerto Rico Department of Treasury	213,951,000	-	213,951,000	211,667	5,497,915	5,709,582	214,162,667	5,497,915	219,660,582
25	Custody of the Department of the Treasury	1,069,064,000	1,616,998,000	2,686,062,000	21,053,720	16,324,259	37,377,979	1,090,117,720	1,633,322,259	2,723,439,979
28	State Elections Commission	33,705,000	27,779,000	61,484,000	396,576	4,000,000	4,396,576	34,101,576	31,779,000	65,880,576
29	Puerto Rico Federal Affairs Administration	3,227,000	-	3,227,000	10,632	-	10,632	3,237,632	-	3,237,632
30	Human Resources Management & Transformation	10,307,000	35,000	10,342,000	(9,123)	-	(9,123)	10,297,877	35,000	10,332,877
31	General Services Administration	20,653,000	4,000,000	24,653,000	140,149	400,000	540,149	20,793,149	4,400,000	25,193,149
34	Commission of Investigation, Processing and Appeals	524,000	-	524,000	961	-	961	524,961	-	524,961
37	Civil Rights Commission	882,000	-	882,000	1,686	-	1,686	883,686	-	883,686
38	Puerto Rico Department of Justice	148,765,000	48,000	148,813,000	8,111,131	-	8,111,131	156,876,131	48,000	156,924,131
40	Puerto Rico Police Bureau	871,230,000	-	871,230,000	5,864,035	-	5,864,035	877,094,035	-	877,094,035
41	Special Investigations Bureau	5,756,000	-	5,756,000	82,626	-	82,626	5,838,626	-	5,838,626
42	Puerto Rico Fire Department Bureau	72,041,000	-	72,041,000	1,637,813	-	1,637,813	73,678,813	-	73,678,813
43	Puerto Rico National Guard	20,950,000	-	20,950,000	39,627	-	39,627	20,989,627	-	20,989,627
45	Department of Public Safety	270,293,000	500,000	270,793,000	(236,614)	-	(236,614)	270,056,386	500,000	270,556,386
49	Department of Transportation and Public Works	62,481,000	15,000,000	77,481,000	473,380	-	473,380	62,954,380	15,000,000	77,954,380
50	Department of Natural and Environmental Resources	114,953,000	14,459,000	129,412,000	(325,559)	1,019,084	693,525	114,627,441	15,478,084	130,105,525
55	Puerto Rico Department of Agriculture	25,276,000	12,957,000	38,233,000	184,884	(325)	184,559	25,460,884	12,956,675	38,417,559
60	Office of the Citizen's Ombudsman	3,842,000	-	3,842,000	20,732	-	20,732	3,862,732	-	3,862,732
62	Cooperative Development Commission of Puerto Rico	3,020,000	-	3,020,000	5,537	-	5,537	3,025,537	-	3,025,537
67	Puerto Rico Department of Labor and Human Resources	48,006,000	-	48,006,000	129,741	-	129,741	48,135,741	-	48,135,741
68	Puerto Rico Labor Relations Board	1,045,000	-	1,045,000	3,424	-	3,424	1,048,424	-	1,048,424
69	Puerto Rico Department of Consumer Affairs	13,936,000	155,000	14,091,000	540,097	-	540,097	14,476,097	155,000	14,631,097
70	State Insurance Fund Corporation	-	-	-	584,906	-	584,906	584,906	-	584,906
71	Department of Health	447,739,000	53,329,000	501,068,000	2,643,933	1,000,000	3,643,933	450,382,933	54,329,000	504,711,933
75	Office of the Financial Institutions Commissioner	-	-	-	17,850	-	17,850	17,850	-	17,850
78	Department of Housing	27,317,000	-	27,317,000	175,566	-	175,566	27,492,566	-	27,492,566
79	Automobile Accidents Compensation Administration	-	-	-	87,144	-	87,144	87,144	-	87,144
81	Department of Education	2,869,674,000	-	2,869,674,000	82,843,366	597,324	83,440,690	2,952,517,366	597,324	2,953,114,690
82	Institute of Puerto Rican Culture	15,072,000	3,577,000	18,649,000	113,785	-	113,785	15,185,785	3,577,000	18,762,785
87	Department of Recreation and Sports	36,048,000	1,412,000	37,460,000	292,340	-	292,340	36,340,340	1,412,000	37,752,340
90	Medical Services Administration of Puerto Rico	94,077,000	8,700,000	102,777,000	1,307,767	-	1,307,767	95,384,767	8,700,000	104,084,767
95	Mental Health and Drug Addiction Services Administration	136,185,000	14,966,000	151,151,000	149,261	(313,000)	(163,739)	136,334,261	14,653,000	150,987,261
96	Office of the Women's Advocate	5,233,000	-	5,233,000	3,543,316	-	3,543,316	8,776,316	-	8,776,316
105	Industrial Commission	-	-	-	39,482	-	39,482	39,482	-	39,482
106	Public Housing Administration	3,332,000	2,511,000	5,843,000	101,546	-	101,546	3,433,546	2,511,000	5,944,546
109	Puerto Rico School of Plastic Arts	2,989,000	-	2,989,000	(60,512)	-	(60,512)	2,928,488	-	2,928,488
119	Department of Economic Development & Commerce	23,415,000	1,350,000	24,765,000	(507,625)	694,149	186,524	22,907,375	2,044,149	24,951,524
120	Veteran's Advocate Office of Puerto Rico	4,053,000	-	4,053,000	2,690	-	2,690	4,055,690	-	4,055,690
121	Government Board of the 911 Service	-	-	-	43,478	-	43,478	43,478	-	43,478
122	Secretariat of the Department of the Family	46,086,000	2,021,000	48,107,000	254,054	-	254,054	46,340,054	2,021,000	48,361,054
123	Family and Children Administration	214,886,000	-	214,886,000	1,111,790	-	1,111,790	215,997,790	-	215,997,790
124	Child Support Administration (ASUME)	12,530,000	4,704,000	17,234,000	282,077	-	282,077	12,812,077	4,704,000	17,516,077
126	Vocational Rehabilitation Administration	28,332,000	-	28,332,000	454,541	-	454,541	28,786,541	-	28,786,541
127	Administration for Socioeconomic Development of the Family	102,631,000	-	102,631,000	72,993	-	72,993	102,703,993	-	102,703,993
137	Department of Correction and Rehabilitation	402,519,000	11,377,000	413,896,000	4,046,868	-	4,046,868	406,565,868	11,377,000	417,942,868
138	Institutional Trust of the National Guard of Puerto Rico	-	-	-	2,912	-	2,912	2,912	-	2,912
139	Parole Board	3,164,000	-	3,164,000	(40,021)	-	(40,021)	3,123,979	-	3,123,979

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

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		9,832,914,000	3,229,388,000	13,062,302,000	-	(0)	(0)	9,832,914,000	3,229,388,000	13,062,302,000
		111	141	GF	111	141	GF	111	141	GF
143	Ofic Protec y Defensa Pers Imp	971,000	73,000	1,044,000	5,135	-	5,135	976,135	73,000	1,049,135
152	Elderly and Retired People Advocate Office	3,689,000	-	3,689,000	31,437	-	31,437	3,720,437	-	3,720,437
153	Office for People with Disabilities	3,936,000	-	3,936,000	8,070	-	8,070	3,944,070	-	3,944,070
155	State Historic Preservation Office of Puerto Rico	3,340,000	5,469,000	8,809,000	18,268	-	18,268	3,358,268	5,469,000	8,827,268
161	Puerto Rico Infrastructure Financing Authority	2,233,000	-	2,233,000	170,233	-	170,233	2,403,233	-	2,403,233
162	Public Building Authority	-	-	-	490,976	-	490,976	490,976	-	490,976
165	Land Authority of Puerto Rico	-	-	-	20,933	-	20,933	20,933	-	20,933
167	Integral Development of the "Península de Cantera"	599,000	-	599,000	4,802	-	4,802	603,802	-	603,802
168	Puerto Rico Ports Authority	-	-	-	75,349	-	75,349	75,349	-	75,349
176	University of Puerto Rico	-	500,883,000	500,883,000	-	-	-	-	500,883,000	500,883,000
177	Land Administration of Puerto Rico	-	-	-	9,674	-	9,674	9,674	-	9,674
180	Tourism Company of Puerto Rico	-	-	-	47,052	-	47,052	47,052	-	47,052
186	Culebra Conservation and Development Authority	254,000	-	254,000	5,661	-	5,661	259,661	-	259,661
187	Puerto Rico Health Insurance Administration	747,074,000	-	747,074,000	18,813	-	18,813	747,092,813	-	747,092,813
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	-	4,800,000	4,800,000	128,015	-	128,015	128,015	4,800,000	4,928,015
189	Forensic Science Bureau	20,373,000	1,200,000	21,573,000	209,542	2,225,106	2,434,648	20,582,542	3,425,106	24,007,648
191	Musical Arts Corporation	5,505,000	-	5,505,000	86,728	-	86,728	5,591,728	-	5,591,728
192	Fine Arts Center Corporation	4,236,000	4,193,000	8,429,000	(74,870)	200,000	125,130	4,161,130	4,393,000	8,554,130
193	Office of Government Ethics	10,238,000	-	10,238,000	3,746	-	3,746	10,241,746	-	10,241,746
195	Economic Development Bank of PR	-	-	-	24,372	-	24,372	24,372	-	24,372
196	Puerto Rico Public Broadcasting Corporation	-	-	-	100,398	-	100,398	100,398	-	100,398
198	Agricultural Insurance Corporation	-	-	-	5,522	-	5,522	5,522	-	5,522
200	Special Independent Prosecutor's Panel	3,553,000	119,000	3,672,000	20,434	-	20,434	3,573,434	119,000	3,692,434
208	Contributions to the Municipalities	-	61,536,000	61,536,000	-	20,235,972	20,235,972	-	81,771,972	81,771,972
209	Political Parties Contributions	-	14,000,000	14,000,000	-	-	-	-	14,000,000	14,000,000
215	Puerto Rico Conservatory of Music Corporation	8,295,000	594,000	8,889,000	50,500	-	50,500	8,345,500	594,000	8,939,500
220	Correctional Health	54,348,000	-	54,348,000	317,853	-	317,853	54,665,853	-	54,665,853
221	Medical Emergency Corps Bureau	21,417,000	-	-	556,592	-	556,592	21,973,592	-	21,973,592
222	Legislative Services	1,622,898	7,854,000	9,476,898	(14,069)	-	(14,069)	1,608,829	7,854,000	9,462,829
223	Capitol Building Legislature	39,165,542	-	39,165,542	221,996	-	221,996	39,387,538	-	39,387,538
225	Legislative Donations Studies	1,316,000	20,000,000	21,316,000	3,668	-	3,668	1,319,668	20,000,000	21,319,668
231	Office for the Patient's Advocate	2,095,000	-	2,095,000	23,752	-	23,752	2,118,752	-	2,118,752
235	Puerto Rico Housing Finance Corporation	8,203,000	-	8,203,000	41,165	-	41,165	8,244,165	-	8,244,165
236	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	3,202	-	3,202	3,202	-	3,202
238	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	1,225,000	-	-	-	1,225,000	-	1,225,000
241	Administration for Integral Development of Childhood	13,588,000	-	13,588,000	877,519	-	877,519	14,465,519	-	14,465,519
264	Corporation for the "Caño Martin Peña" Enlace Project	3,582,000	-	3,582,000	10,270	-	10,270	3,592,270	-	3,592,270
265	Roosevelt Roads Authority	1,122,000	-	1,122,000	4,402	-	4,402	1,126,402	-	1,126,402
268	Puerto Rico Institute of Statistics	2,877,000	-	2,877,000	10,416	-	10,416	2,887,416	-	2,887,416
271	Puerto Rico Technology and Innovation Services	73,344,000	-	73,344,000	46,927	-	46,927	73,390,927	-	73,390,927
272	Office of the Inspector General	19,733,000	390,000	20,123,000	31,788	-	31,788	19,764,788	390,000	20,154,788
276	Puerto Rico Public Private Partnership Authority	28,268,000	-	28,268,000	9,623	-	9,623	28,277,623	-	28,277,623
277	Agricultural Enterprises Development Administration	36,565,000	37,013,000	73,578,000	166,318	(407,000)	(240,682)	36,731,318	36,606,000	73,337,318
279	Public Service Appeals Commission	2,814,000	-	2,814,000	27,073	-	27,073	2,841,073	-	2,841,073
281	Office of the Election Comptroller	3,065,000	-	3,065,000	10,515	-	10,515	3,075,515	-	3,075,515
285	Puerto Rico Integrated Transit Authority	65,273,000	45,791,000	111,064,000	160,840	16,788,000	16,948,840	65,433,840	62,579,000	128,012,840
286	Authority of the Port of Ponce	716,000	-	716,000	11,796	-	11,796	727,796	-	727,796
288	University of Puerto Rico Comprehensive Cancer Center	17,517,000	-	17,517,000	10,827,974	-	10,827,974	28,344,974	-	28,344,974
293	Center for Diabetes Research, Education, and Medical Services	803,000	-	803,000	4,521	-	4,521	807,521	-	807,521
295	Fiscal Agency & Financial Advisory Authority	37,169,000	-	37,169,000	5,236,332	976,950	6,213,282	42,405,332	976,950	43,382,282
297	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	59,401,000	-	-	-	59,401,000	-	59,401,000
298	Public Service Regulatory Board	8,759,000	-	8,759,000	(535,187)	-	(535,187)	8,223,813	-	8,223,813
303	Convention Center of District Authority	-	-	-	2,650	-	2,650	2,650	-	2,650
310	Municipal Finance Corporation	-	-	-	490	-	490	490	-	490
311	Puerto Rico Gaming Commission	2,282,000	-	2,282,000	(22,673)	-	(22,673)	2,259,327	-	2,259,327
312	Retirement Board of the Government of Puerto Rico	55,599,000	-	55,599,000	62,597	13,742,000	13,804,597	55,661,597	13,742,000	69,403,597
317	Congressional Budget Office	3,118,000	-	3,118,000	-	-	-	3,118,000	-	3,118,000
329	Office of Socioeconomic Development	5,846,000	-	5,846,000	18,730	-	18,730	5,864,730	-	5,864,730

Period 1 - July

Data extracted on December 23, 2024

			FY25	FY25	FY25	FY25	FY25
Joint Resolution - General Fund			9,832,914,000	17,288,186	554,837,736	9,260,788,078	5.64%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
			Budget	Total Encumbrances	Total Expenses	Available Balance	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,569,589	-	2,615,460	29,954,129	8.03%
2	Cash Transfers	PR House	41,168,612	-	3,316,000	37,852,612	8.05%
8	Cash Transfers	Office of the Comptroller	54,982,016	-	3,931,645	51,050,371	7.15%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	24,014,655	381,069,268	5.93%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	319,507	900,513	15,746,904	5.31%
16	Full Visibility	Office of Management and Budget	21,602,632	104,761	1,249,303	20,248,569	5.78%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	193,092,638	-	-	193,092,638	0.00%
18	Full Visibility	PR Planning Board	17,856,316	61,226	948,985	16,846,105	5.31%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	118,397	225,720	8,163,481	2.65%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	628,309	485,391	10,146,556	4.31%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	214,162,667	-	12,027,833	202,134,834	5.62%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,090,117,720	-	7,815,135	1,082,302,585	0.72%
28	Full Visibility	State Elections Commission	34,101,576	53,935	1,581,101	32,466,540	4.64%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	357,350	2,880,282	11.04%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	2,276	641,283	9,654,318	6.23%
31	Full Visibility	General Services Administration	20,793,149	215,560	1,055,794	19,521,795	5.08%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,971	33,796	489,195	6.44%
37	Full Visibility	Civil Rights Commission	883,686	218,139	45,387	620,159	5.14%
38	Full Visibility	Puerto Rico Department of Justice	156,876,131	681,436	9,635,727	146,558,968	6.14%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	1,873,814	54,742,990	820,477,231	6.24%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	45,240	419,974	5,373,411	7.19%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	197,100	6,810,426	66,671,287	9.24%
43	Full Visibility	Puerto Rico National Guard	20,989,627	11,615	987,104	19,990,908	4.70%
45	Partial Visibility - Operations	Department of Public Safety	270,056,386	41,163	19,296,751	250,718,472	7.15%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	-	4,135,154	58,819,226	6.57%
50	Full Visibility	Department of Natural and Environmental Resources	114,627,441	495,802	4,616,386	109,515,254	4.03%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	1,729	1,733,605	23,725,550	6.81%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	118,436	248,847	3,495,450	6.44%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	39,957	96,976	2,888,604	3.21%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,837,301	44,298,440	7.97%
68	Full Visibility	Puerto Rico Labor Relations Board	1,048,424	-	92,021	956,403	8.78%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,044,879	13,431,218	7.22%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	450,382,933	-	24,587,821	425,795,112	5.46%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,940,628	25,551,938	7.06%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,952,517,366	-	180,530,096	2,771,987,270	6.11%
82	Cash Transfers	Institute of Puerto Rican Culture	15,185,785	-	1,186,205	13,999,580	7.81%
87	Full Visibility	Department of Recreation and Sports	36,340,340	616,834	1,985,404	33,738,102	5.46%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	8,018,905	87,365,862	8.41%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,334,261	-	5,835,089	130,499,172	4.28%
96	Full Visibility	Office of the Women's Advocate	8,776,316	462,291	179,440	8,134,585	2.04%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	231,703	3,201,843	6.75%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	234,948	2,693,540	8.02%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,282,560	20,624,815	9.96%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	371	70,248	3,985,072	1.73%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	-	2,670,969	43,669,085	5.76%
123	Full Visibility	Family and Children Administration	215,997,790	1,096,171	6,470,301	208,431,318	3.00%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	163,385	756,444	11,892,249	5.90%
126	Full Visibility	Vocational Rehabilitation Administration	28,786,541	591,013	906,161	27,289,367	3.15%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	119,478	5,624,177	96,960,338	5.48%
137	Full Visibility	Department of Correction and Rehabilitation	406,565,868	6,835,277	24,052,895	375,677,695	5.92%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

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Data extracted on December 23, 2024

			FY25	FY25	FY25	FY25	FY25
Joint Resolution - General Fund			9,832,914,000	17,288,186	554,837,736	9,260,788,078	5.64%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Budget Total	Total Encumbrances Total	Total Expenses Total	Available Balance Total	% Utilized Total
139	Full Visibility	Parole Board	3,123,979	22,840	219,305	2,881,835	7.02%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	976,135	-	31,536	944,599	3.23%
152	Full Visibility	Elderly and Retired People Advocate Office	3,720,437	-	95,025	3,625,412	2.55%
153	Full Visibility	Office for People with Disabilities	3,944,070	22,417	168,591	3,753,062	4.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	3,348	101,853	3,253,067	3.03%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,403,233	-	181,643	2,221,590	7.56%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	555,133	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,651	239,010	7.95%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,427	684,834,386	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	1,659,938	18,922,604	8.06%
191	Cash Transfers	Musical Arts Corporation	5,591,728	-	450,759	5,140,969	8.06%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	339,351	3,821,779	8.16%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	822,953	9,418,793	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,813	3,285,621	8.05%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	689,158	7,656,342	8.26%
220	Cash Transfers	Correctional Health	54,665,853	-	4,369,783	50,296,071	7.99%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	91,087	1,830,233	20,052,271	8.33%
222	Cash Transfers	Legislative Services	1,608,829	-	125,925	1,482,904	7.83%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,461,436	37,926,102	3.71%
225	Cash Transfers	Legislative Donations Studies	1,319,668	27,561	69,671	1,222,437	5.28%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	13,776	128,867	1,976,108	6.08%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	7,577,671	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,211,025	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,465,519	-	475,630	13,989,889	3.29%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	3,301,233	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	1,035,240	8.09%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,653,660	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,764,633	353,389	71,272,905	0.48%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,607,731	18,157,057	8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	25,987,754	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	4,083,392	32,647,926	11.12%
279	Full Visibility	Public Service Appeals Commission	2,841,073	55,207	207,458	2,578,408	7.30%
281	Full Visibility	Office of the Election Comptroller	3,075,515	20,916	121,209	2,933,390	3.94%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	65,433,840	-	5,365,463	60,068,377	8.20%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	691,721	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,344,974	-	12,123,256	16,221,718	42.77%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	742,277	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,998,194	39,407,138	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	54,574,669	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,223,813	4,873	784,165	7,434,775	9.54%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	3,151	117,932	2,138,244	5.22%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	5,634,795	50,026,802	10.12%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,864,663	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	143,184	328,769	5,392,776	5.61%

Period 1 - July

Data extracted on December 23, 2024

<i>Special Appropriations - General Fund</i>	FY25	FY25	FY25	FY25	FY25
	3,229,388,000	5,443,450	206,582,894	3,017,361,656	6.40%
141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	-	10,000	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	612,217,941	-	-	612,217,941	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	-	5,000,000	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,633,322,259	-	122,880,953	1,510,441,306	7.52%
28	Full Visibility	State Elections Commission	31,779,000	37,700	-	31,741,300	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	4,400,000	-	-	4,400,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	15,000,000	-	-	15,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	-	15,478,084	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	96,052	11,914,119	946,504	91.95%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	54,329,000	-	119,696	54,209,304	0.22%
81	Full Visibility - External FS	Department of Education	597,324	-	-	597,324	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	-	3,577,000	0.00%
87	Full Visibility	Department of Recreation and Sports	1,412,000	-	49,000	1,363,000	3.47%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	199,213	14,453,787	1.36%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	2,044,149	-	8,637	2,035,512	0.42%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	-	46,984	1,974,016	2.32%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	95,240	-	4,608,760	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	5,214,458	474,042	5,688,500	4.17%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	500,883,000	-	40,696,744	460,186,256	8.13%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	81,771,972	-	4,999,800	76,772,172	6.11%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,000,000	12,000,000	14.29%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	545,738	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	7,215,863	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	19,500,000	500,000	97.50%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,007,306	33,598,694	8.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	62,579,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	976,950	-	-	976,950	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	13,742,000	-	-	13,742,000	0.00%

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			FY25	FY25	FY25	FY25	FY25
General Fund Appropriations			13,062,302,000	22,731,636	761,420,629	12,278,149,734	5.83%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,569,589	-	2,615,460	29,954,129	8.03%
2	Cash Transfers	PR House	41,178,612	-	3,316,000	37,862,612	8.05%
8	Cash Transfers	Office of the Comptroller	54,982,016	-	3,931,645	51,050,371	7.15%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	24,014,655	397,977,268	5.69%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	319,507	900,513	27,546,904	3.13%
16	Full Visibility	Office of Management and Budget	22,281,257	104,761	1,249,303	20,927,194	5.61%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	805,310,579	-	-	805,310,579	0.00%
18	Full Visibility	PR Planning Board	17,856,316	61,226	948,985	16,846,105	5.31%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	118,397	225,720	8,163,481	2.65%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	628,309	485,391	15,146,556	2.99%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	219,660,582	-	12,027,833	207,632,749	5.48%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,723,439,979	-	130,696,088	2,592,743,891	4.80%
28	Full Visibility	State Elections Commission	65,880,576	91,635	1,581,101	64,207,840	2.40%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	357,350	2,880,282	11.04%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	2,276	641,283	9,689,318	6.21%
31	Full Visibility	General Services Administration	25,193,149	215,560	1,055,794	23,921,795	4.19%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,971	33,796	489,195	6.44%
37	Full Visibility	Civil Rights Commission	883,686	218,139	45,387	620,159	5.14%
38	Full Visibility	Puerto Rico Department of Justice	156,924,131	681,436	9,635,727	146,606,968	6.14%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	1,873,814	54,742,990	820,477,231	6.24%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	45,240	419,974	5,373,411	7.19%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	197,100	6,810,426	66,671,287	9.24%
43	Full Visibility	Puerto Rico National Guard	20,989,627	11,615	987,104	19,990,908	4.70%
45	Partial Visibility - Operations	Department of Public Safety	270,556,386	41,163	19,296,751	251,218,472	7.13%
49	Full Visibility	Department of Transportation and Public Works	77,954,380	-	4,135,154	73,819,226	5.30%
50	Full Visibility	Department of Natural and Environmental Resources	130,105,525	495,802	4,616,386	124,993,338	3.55%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	97,781	13,647,724	24,672,054	35.52%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	118,436	248,847	3,495,450	6.44%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	39,957	96,976	2,888,604	3.21%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,837,301	44,298,440	7.97%
68	Full Visibility	Puerto Rico Labor Relations Board	1,048,424	-	92,021	956,403	8.78%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,044,879	13,586,218	7.14%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	504,711,933	-	24,707,517	480,004,416	4.90%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,940,628	25,551,938	7.06%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,953,114,690	-	180,530,096	2,772,584,594	6.11%
82	Cash Transfers	Institute of Puerto Rican Culture	18,762,785	-	1,186,205	17,576,580	6.32%
87	Full Visibility	Department of Recreation and Sports	37,752,340	616,834	2,034,404	35,101,102	5.39%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	8,018,905	96,065,862	7.70%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,987,261	-	6,034,302	144,952,959	4.00%
96	Full Visibility	Office of the Women's Advocate	8,776,316	462,291	179,440	8,134,585	2.04%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	231,703	5,712,843	3.90%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	234,948	2,693,540	8.02%
119	Cash Transfers	Department of Economic Development & Commerce	24,951,524	-	2,291,197	22,660,327	9.18%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	371	70,248	3,985,072	1.73%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	-	2,717,953	45,643,101	5.62%
123	Full Visibility	Family and Children Administration	215,997,790	1,096,171	6,470,301	208,431,318	3.00%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	258,625	756,444	16,501,009	4.32%
126	Full Visibility	Vocational Rehabilitation Administration	28,786,541	591,013	906,161	27,289,367	3.15%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	119,478	5,624,177	96,960,338	5.48%
137	Full Visibility	Department of Correction and Rehabilitation	417,942,868	12,049,736	24,526,937	381,366,195	5.87%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

Period 1 - July

Data extracted on December 23, 2024

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	22,731,636	761,420,629	12,278,149,734	5.83%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,123,979	22,840	219,305	2,881,835	7.02%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,049,135	-	31,536	1,017,599	3.01%
152	Full Visibility	Elderly and Retired People Advocate Office	3,720,437	-	95,025	3,625,412	2.55%
153	Full Visibility	Office for People with Disabilities	3,944,070	22,417	168,591	3,753,062	4.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	3,348	101,853	8,722,067	1.15%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,403,233	-	181,643	2,221,590	7.56%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	555,133	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	500,883,000	-	40,696,744	460,186,256	8.13%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,651	239,010	7.95%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,427	684,834,386	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	1,659,938	22,347,710	6.91%
191	Cash Transfers	Musical Arts Corporation	5,591,728	-	450,759	5,140,969	8.06%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	339,351	8,214,779	3.97%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	822,953	9,418,793	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,813	3,404,621	7.79%
208	Cash Transfers	Contributions to the Municipalities	81,771,972	-	4,999,800	76,772,172	6.11%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,000,000	12,000,000	14.29%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	737,420	8,202,080	8.25%
220	Cash Transfers	Correctional Health	54,665,853	-	4,369,783	50,296,071	7.99%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	91,087	1,830,233	20,052,271	8.33%
222	Cash Transfers	Legislative Services	9,462,829	-	764,062	8,698,767	8.07%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,461,436	37,926,102	3.71%
225	Cash Transfers	Legislative Donations Studies	21,319,668	27,561	19,569,671	1,722,437	91.79%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	13,776	128,867	1,976,108	6.08%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	7,577,671	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,211,025	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,465,519	-	475,630	13,989,889	3.29%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	3,301,233	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	1,035,240	8.09%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,653,660	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,764,633	353,389	71,272,905	0.48%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,607,731	18,547,057	7.98%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	25,987,754	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	7,090,698	66,246,620	9.67%
279	Full Visibility	Public Service Appeals Commission	2,841,073	55,207	207,458	2,578,408	7.30%
281	Full Visibility	Office of the Election Comptroller	3,075,515	20,916	121,209	2,933,390	3.94%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	128,012,840	-	5,365,463	122,647,377	4.19%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	691,721	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,344,974	-	12,123,256	16,221,718	42.77%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	742,277	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,382,282	-	2,998,194	40,384,088	6.91%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	54,574,669	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,223,813	4,873	784,165	7,434,775	9.54%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	3,151	117,932	2,138,244	5.22%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	69,403,597	-	5,634,795	63,768,802	8.12%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,864,663	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	143,184	328,769	5,392,776	5.61%

Period 2 - August

Data extracted on December 23, 2024

			FY25	FY25	FY25	FY25	FY25
Joint Resolution - General Fund			9,832,914,000	31,004,947	702,139,972	8,527,643,159	7.14%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,569,589	-	2,603,442	27,350,687	7.99%
2	Cash Transfers	PR House	41,168,612	-	3,300,499	34,552,114	8.02%
8	Cash Transfers	Office of the Comptroller	54,982,016	-	3,913,454	47,136,917	7.12%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	52,742,121	328,327,148	13.02%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	23,575	1,665,728	14,057,601	9.82%
16	Full Visibility	Office of Management and Budget	21,602,632	28,588	1,338,670	18,881,311	6.20%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	193,092,638	-	-	193,092,638	0.00%
18	Full Visibility	PR Planning Board	17,856,316	7,006	1,388,160	15,450,939	7.77%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	150,535	438,649	7,574,297	5.16%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	193,648	746,237	9,206,671	6.63%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	214,162,667	-	16,618,348	185,516,485	7.76%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,090,117,720	-	12,001,356	1,070,301,229	1.10%
28	Full Visibility	State Elections Commission	34,101,576	305,265	3,503,315	28,657,960	10.27%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	218,250	2,662,033	6.74%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	395,263	726,662	8,532,392	7.06%
31	Full Visibility	General Services Administration	20,793,149	234,052	1,060,711	18,227,032	5.10%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	11,418	41,101	436,676	7.83%
37	Full Visibility	Civil Rights Commission	883,686	(20,099)	57,078	583,180	6.46%
38	Full Visibility	Puerto Rico Department of Justice	156,876,131	2,184,556	13,009,481	131,364,931	8.29%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	8,780,446	76,342,868	735,353,918	8.70%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	61,902	499,889	4,811,620	8.56%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	492,566	7,887,220	58,291,501	10.70%
43	Full Visibility	Puerto Rico National Guard	20,989,627	6,146	1,924,818	18,059,945	9.17%
45	Partial Visibility - Operations	Department of Public Safety	270,056,386	167,446	19,498,223	231,052,802	7.22%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	-	5,577,357	53,241,869	8.86%
50	Full Visibility	Department of Natural and Environmental Resources	114,627,441	395,253	10,877,533	98,242,468	9.49%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	408,720	2,054,266	21,262,564	8.07%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(11,795)	282,035	3,225,209	7.30%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(6,778)	196,915	2,698,467	6.51%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,415,881	39,882,559	9.17%
68	Full Visibility	Puerto Rico Labor Relations Board	1,048,424	-	105,734	850,668	10.09%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,352,576	12,078,642	9.34%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	450,382,933	-	26,259,401	399,535,710	5.83%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,617,644	22,934,294	9.52%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,952,517,366	-	176,022,275	2,595,964,995	5.96%
82	Cash Transfers	Institute of Puerto Rican Culture	15,185,785	-	1,169,133	12,830,447	7.70%
87	Full Visibility	Department of Recreation and Sports	36,340,340	68,627	4,618,556	29,050,920	12.71%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,902,360	79,463,502	8.28%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,334,261	-	8,110,738	122,388,433	5.95%
96	Full Visibility	Office of the Women's Advocate	8,776,316	378,345	351,981	7,404,258	4.01%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	222,148	2,979,695	6.47%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	235,036	2,458,503	8.03%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,223,853	18,400,961	9.71%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	635,835	178,867	3,170,369	4.41%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	144,202	8,065,087	35,459,796	17.40%
123	Full Visibility	Family and Children Administration	215,997,790	11,053,955	8,938,769	188,438,594	4.14%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	223,695	799,607	10,868,946	6.24%
126	Full Visibility	Vocational Rehabilitation Administration	28,786,541	160,413	1,871,530	25,257,425	6.50%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	195,191	5,924,931	90,840,216	5.77%
137	Full Visibility	Department of Correction and Rehabilitation	406,565,868	2,706,771	45,457,545	327,513,379	11.18%

Period 2 - August

Data extracted on December 23, 2024

			FY25	FY25	FY25	FY25	FY25
Joint Resolution - General Fund			9,832,914,000	31,004,947	702,139,972	8,527,643,159	7.14%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%
139	Full Visibility	Parole Board	3,123,979	1,295	229,486	2,651,054	7.35%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	12,536	30,816	901,247	3.16%
152	Full Visibility	Elderly and Retired People Advocate Office	3,720,437	61,502	187,936	3,375,974	5.05%
153	Full Visibility	Office for People with Disabilities	3,944,070	51,884	203,628	3,497,550	5.16%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	368,808	2,884,259	10.98%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,403,233	-	181,343	2,040,247	7.55%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	506,465	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,481	218,529	7.89%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,257,427	622,576,959	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	1,654,338	17,268,266	8.04%
191	Cash Transfers	Musical Arts Corporation	5,591,728	-	448,609	4,692,360	8.02%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	336,712	3,485,067	8.09%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	823,697	8,595,095	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	2,997,909	8.05%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	687,558	6,968,784	8.24%
220	Cash Transfers	Correctional Health	54,665,853	-	2,963,139	47,332,932	5.42%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	163,210	1,954,721	17,934,340	8.90%
222	Cash Transfers	Legislative Services	1,608,829	-	129,225	1,353,680	8.03%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	22,151,568	15,774,533	56.24%
225	Cash Transfers	Legislative Donations Studies	1,319,668	111,070	108,199	1,003,168	8.20%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	129,193	155,232	1,691,683	7.33%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,911,178	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,197,050	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,465,519	61,389	630,381	13,298,119	4.36%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	3,010,195	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	944,077	8.09%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,419,904	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	922,775	406,839	69,943,291	0.55%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,607,731	16,549,326	8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	23,697,886	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	2,417,246	30,230,679	6.58%
279	Full Visibility	Public Service Appeals Commission	2,841,073	22,888	198,784	2,356,735	7.00%
281	Full Visibility	Office of the Election Comptroller	3,075,515	53,364	255,740	2,624,286	8.32%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	65,433,840	-	36,837,911	23,230,467	56.30%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	655,646	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,344,974	-	1,423,256	14,798,462	5.02%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	677,034	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,997,347	36,409,790	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	49,748,338	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,223,813	21,600	744,288	6,668,886	9.05%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	7,055	180,030	1,951,159	7.97%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	2,692,737	47,334,065	4.84%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,611,325	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	10,439	393,055	4,989,283	6.70%

Period 2 - August

Data extracted on December 23, 2024

<i>Special Appropriations - General Fund</i>	FY25	FY25	FY25	FY25	FY25
	3,229,388,000	4,494,105	144,264,599	2,868,602,952	4.47%
141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized

Code	B2A Visibility	Entity	FY25 Total	FY25 Total	FY25 Total	FY25 Total	FY25 Total
2	Cash Transfers	PR House	10,000	-	1,625	8,375	16.25%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	612,217,941	-	-	612,217,941	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	2,390,331	-	2,609,669	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,633,322,259	-	84,656,302	1,425,785,004	5.18%
28	Full Visibility	State Elections Commission	31,779,000	1,004,910	37,740	30,698,650	0.12%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	4,400,000	-	-	4,400,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	15,000,000	-	-	15,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	-	15,478,084	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	32,307	28,489	885,707	0.22%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	54,329,000	-	2,338,832	51,870,472	4.30%
81	Full Visibility - External FS	Department of Education	597,324	-	-	597,324	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	581,263	2,995,738	16.25%
87	Full Visibility	Department of Recreation and Sports	1,412,000	16,470	223,080	1,123,450	15.80%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	3,441,857	11,011,930	23.49%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	2,044,149	-	-	2,035,512	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	95,828	6,413	1,871,776	0.32%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	1,902,342	2,916	2,703,502	0.06%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	500,883,000	-	40,696,744	419,489,513	8.13%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	81,771,972	-	4,999,800	71,772,372	6.11%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,306,000	10,694,000	9.33%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	497,475	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	6,577,725	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,007,306	30,591,388	8.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,301,750	61,277,250	2.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	976,950	-	-	976,950	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	13,742,000	-	-	13,742,000	0.00%

Period 2 - August

Data extracted on December 23, 2024

			FY25	FY25	FY25	FY25	FY25
General Fund Appropriations			13,062,302,000	35,499,053	846,404,571	11,396,246,111	6.48%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,569,589	-	2,603,442	27,350,687	7.99%
2	Cash Transfers	PR House	41,178,612	-	3,302,124	34,560,489	8.02%
8	Cash Transfers	Office of the Comptroller	54,982,016	-	3,913,454	47,136,917	7.12%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	52,742,121	345,235,148	12.50%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	23,575	1,665,728	25,857,601	5.79%
16	Full Visibility	Office of Management and Budget	22,281,257	28,588	1,338,670	19,559,936	6.01%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	805,310,579	-	-	805,310,579	0.00%
18	Full Visibility	PR Planning Board	17,856,316	7,006	1,388,160	15,450,939	7.77%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	150,535	438,649	7,574,297	5.16%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	2,583,979	746,237	11,816,340	4.59%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	219,660,582	-	16,618,348	191,014,400	7.57%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,723,439,979	-	96,657,658	2,496,086,232	3.55%
28	Full Visibility	State Elections Commission	65,880,576	1,310,175	3,541,055	59,356,610	5.37%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	218,250	2,662,033	6.74%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	395,263	726,662	8,567,392	7.03%
31	Full Visibility	General Services Administration	25,193,149	234,052	1,060,711	22,627,032	4.21%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	11,418	41,101	436,676	7.83%
37	Full Visibility	Civil Rights Commission	883,686	(20,099)	57,078	583,180	6.46%
38	Full Visibility	Puerto Rico Department of Justice	156,924,131	2,184,556	13,009,481	131,412,931	8.29%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	8,780,446	76,342,868	735,353,918	8.70%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	61,902	499,889	4,811,620	8.56%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	492,566	7,887,220	58,291,501	10.70%
43	Full Visibility	Puerto Rico National Guard	20,989,627	6,146	1,924,818	18,059,945	9.17%
45	Partial Visibility - Operations	Department of Public Safety	270,556,386	167,446	19,498,223	231,552,802	7.21%
49	Full Visibility	Department of Transportation and Public Works	77,954,380	-	5,577,357	68,241,869	7.15%
50	Full Visibility	Department of Natural and Environmental Resources	130,105,525	395,253	10,877,533	113,720,552	8.36%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	441,027	2,082,755	22,148,271	5.42%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(11,795)	282,035	3,225,209	7.30%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(6,778)	196,915	2,698,467	6.51%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,415,881	39,882,559	9.17%
68	Full Visibility	Puerto Rico Labor Relations Board	1,048,424	-	105,734	850,668	10.09%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,352,576	12,233,642	9.24%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	504,711,933	-	28,598,233	451,406,182	5.67%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,617,644	22,934,294	9.52%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,953,114,690	-	176,022,275	2,596,562,319	5.96%
82	Cash Transfers	Institute of Puerto Rican Culture	18,762,785	-	1,750,396	15,826,184	9.33%
87	Full Visibility	Department of Recreation and Sports	37,752,340	85,097	4,841,636	30,174,370	12.82%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,902,360	88,163,502	7.59%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,987,261	-	11,552,595	133,400,364	7.65%
96	Full Visibility	Office of the Women's Advocate	8,776,316	378,345	351,981	7,404,258	4.01%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	222,148	5,490,695	3.74%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	235,036	2,458,503	8.03%
119	Cash Transfers	Department of Economic Development & Commerce	24,951,524	-	2,223,853	20,436,474	8.91%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	635,835	178,867	3,170,369	4.41%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	240,030	8,071,500	37,331,572	16.69%
123	Full Visibility	Family and Children Administration	215,997,790	11,053,955	8,938,769	188,438,594	4.14%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	2,126,038	802,522	13,572,448	4.58%
126	Full Visibility	Vocational Rehabilitation Administration	28,786,541	160,413	1,871,530	25,257,425	6.50%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	195,191	5,924,931	90,840,216	5.77%
137	Full Visibility	Department of Correction and Rehabilitation	417,942,868	1,758,687	46,405,629	333,201,879	11.10%

Period 2 - August

Data extracted on December 23, 2024

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	35,499,053	846,404,571	11,396,246,111	6.48%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%
139	Full Visibility	Parole Board	3,123,979	1,295	229,486	2,651,054	7.35%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	12,536	30,816	974,247	2.94%
152	Full Visibility	Elderly and Retired People Advocate Office	3,720,437	61,502	187,936	3,375,974	5.05%
153	Full Visibility	Office for People with Disabilities	3,944,070	51,884	203,628	3,497,550	5.16%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	368,808	8,353,259	4.18%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,403,233	-	181,343	2,040,247	7.55%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	506,465	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	500,883,000	-	40,696,744	419,489,513	8.13%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,481	218,529	7.89%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,257,427	622,576,959	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	1,654,338	20,693,372	6.89%
191	Cash Transfers	Musical Arts Corporation	5,591,728	-	448,609	4,692,360	8.02%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	336,712	7,878,067	3.94%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	823,697	8,595,095	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	3,116,909	7.79%
208	Cash Transfers	Contributions to the Municipalities	81,771,972	-	4,999,800	71,772,372	6.11%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,306,000	10,694,000	9.33%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	735,820	7,466,259	8.23%
220	Cash Transfers	Correctional Health	54,665,853	-	2,963,139	47,332,932	5.42%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	163,210	1,954,721	17,934,340	8.90%
222	Cash Transfers	Legislative Services	9,462,829	-	767,362	7,931,405	8.11%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	22,151,568	15,774,533	56.24%
225	Cash Transfers	Legislative Donations Studies	21,319,668	111,070	108,199	1,503,168	0.51%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	129,193	155,232	1,691,683	7.33%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,911,178	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,197,050	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,465,519	61,389	630,381	13,298,119	4.36%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	3,010,195	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	944,077	8.09%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,419,904	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	922,775	406,839	69,943,291	0.55%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,607,731	16,939,326	7.98%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	23,697,886	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	5,424,553	60,822,067	7.40%
279	Full Visibility	Public Service Appeals Commission	2,841,073	22,888	198,784	2,356,735	7.00%
281	Full Visibility	Office of the Election Comptroller	3,075,515	53,364	255,740	2,624,286	8.32%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	128,012,840	-	38,139,661	84,507,717	29.79%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	655,646	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,344,974	-	1,423,256	14,798,462	5.02%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	677,034	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,382,282	-	2,997,347	37,386,740	6.91%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	49,748,338	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,223,813	21,600	744,288	6,668,886	9.05%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	7,055	180,030	1,951,159	7.97%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	69,403,597	-	2,692,737	61,076,065	3.88%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,611,325	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	10,439	393,055	4,989,283	6.70%

Period 3 - September

Data extracted on December 23, 2024

Joint Resolution - General Fund

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	FY25	FY25	FY25	FY25	FY25
	9,832,914,000	30,545,262	629,450,927	7,867,646,970	6.40%
	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	Total	Total	Total	Total	Total
1 Cash Transfers PR Senate	32,569,589	-	2,617,954	24,732,733	8.04%
2 Cash Transfers PR House	41,168,612	-	3,308,237	31,243,877	8.04%
8 Cash Transfers Office of the Comptroller	54,982,016	-	3,902,870	43,234,047	7.10%
10 Partial Visibility - Payroll The General Court of Justice	405,083,923	-	25,380,589	302,946,558	6.27%
11 Full Visibility Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15 Full Visibility Office of the Governor	16,966,924	87,409	915,660	13,054,532	5.40%
16 Full Visibility Office of Management and Budget	21,602,632	55,718	1,109,499	17,716,095	5.14%
17 OMB and Treasury Custodies Custody of the Office of Management and Budget	193,092,638	-	-	193,092,638	0.00%
18 Full Visibility PR Planning Board	17,856,316	199,825	869,579	14,381,535	4.87%
21 Partial Visibility - Operations Emergency and Disaster Management Bureau	8,507,598	18,827	288,601	7,266,869	3.39%
22 Cash Transfers Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23 Full Visibility Puerto Rico Department of State	11,260,255	127,197	685,754	8,393,720	6.09%
24 Full Visibility - External FS Puerto Rico Department of Treasury	214,162,667	-	17,837,333	167,679,152	8.33%
25 OMB and Treasury Custodies Custody of the Department of the Treasury	1,090,117,720	-	14,727,181	1,055,574,047	1.35%
28 Full Visibility State Elections Commission	34,101,576	589,379	1,756,051	26,312,530	5.15%
29 Cash Transfers Puerto Rico Federal Affairs Administration	3,237,632	-	262,977	2,399,056	8.12%
30 Full Visibility Human Resources Management & Transformation	10,297,877	2,000	680,517	7,849,876	6.61%
31 Full Visibility General Services Administration	20,793,149	1,789,246	1,145,221	15,292,565	5.51%
34 Full Visibility Commission of Investigation, Processing and Appeals	524,961	(1,536)	36,326	401,886	6.92%
37 Full Visibility Civil Rights Commission	883,686	(11,085)	98,062	496,204	11.10%
38 Full Visibility Puerto Rico Department of Justice	156,876,131	(318,822)	11,385,501	120,298,252	7.26%
40 Partial Visibility - Operations Puerto Rico Police Bureau	877,094,035	12,333,027	70,865,889	652,155,002	8.08%
41 Partial Visibility - Operations Special Investigations Bureau	5,838,626	14,592	474,490	4,322,537	8.13%
42 Partial Visibility - Operations Puerto Rico Fire Department Bureau	73,678,813	122,037	7,379,763	50,789,701	10.02%
43 Full Visibility Puerto Rico National Guard	20,989,627	62,373	1,159,409	16,838,162	5.52%
45 Partial Visibility - Operations Department of Public Safety	270,056,386	7,537	19,917,432	211,127,833	7.38%
49 Full Visibility Department of Transportation and Public Works	62,954,380	2,413,000	4,525,512	46,303,357	7.19%
50 Full Visibility Department of Natural and Environmental Resources	114,627,441	473,719	4,849,229	92,919,519	4.23%
55 Full Visibility Puerto Rico Department of Agriculture	25,460,884	(22,299)	1,997,614	19,287,250	7.85%
60 Full Visibility Office of the Citizen's Ombudsman	3,862,732	(9,476)	258,790	2,975,895	6.70%
62 Full Visibility Cooperative Development Commission of Puerto Rico	3,025,537	35,044	212,465	2,450,958	7.02%
67 Full Visibility Puerto Rico Department of Labor and Human Resources	48,135,741	1,356	3,798,634	36,082,569	7.89%
68 Full Visibility Puerto Rico Labor Relations Board	1,048,424	1,000	62,847	786,821	5.99%
69 Full Visibility Puerto Rico Department of Consumer Affairs	14,476,097	-	965,362	11,113,279	6.67%
70 Cash Transfers State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71 Full Visibility - External FS Department of Health	450,382,933	-	39,650,728	359,884,982	8.80%
75 Cash Transfers Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78 Full Visibility Department of Housing	27,492,566	-	1,915,162	21,019,132	6.97%
79 Cash Transfers Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81 Full Visibility - External FS Department of Education	2,952,517,366	-	196,321,415	2,399,643,580	6.65%
82 Cash Transfers Institute of Puerto Rican Culture	15,185,785	-	1,178,363	11,652,084	7.76%
87 Full Visibility Department of Recreation and Sports	36,340,340	(139,129)	2,956,984	26,233,064	8.14%
90 Cash Transfers Medical Services Administration of Puerto Rico	95,384,767	-	7,907,730	71,555,772	8.29%
95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration	136,334,261	-	10,435,434	111,953,000	7.65%
96 Full Visibility Office of the Women's Advocate	8,776,316	(101,088)	343,958	7,161,388	3.92%
105 Cash Transfers Industrial Commission	39,482	-	-	39,482	0.00%
106 Full Visibility Public Housing Administration	3,433,546	-	222,232	2,757,463	6.47%
109 Cash Transfers Puerto Rico School of Plastic Arts	2,928,488	-	213,218	2,245,285	7.28%
119 Cash Transfers Department of Economic Development & Commerce	22,907,375	-	2,050,435	16,350,527	8.95%
120 Full Visibility Veteran's Advocate Office of Puerto Rico	4,055,690	(102,794)	257,170	3,015,994	6.34%
121 Partial Visibility - Operations DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122 Full Visibility Secretariat of the Department of the Family	46,340,054	734,288	2,795,989	31,929,519	6.03%
123 Full Visibility Family and Children Administration	215,997,790	4,779,475	15,236,258	168,422,861	7.05%
124 Full Visibility Child Support Administration (ASUME)	12,812,077	(21,254)	834,052	10,056,148	6.51%
126 Full Visibility Vocational Rehabilitation Administration	28,786,541	(313,616)	1,991,990	23,579,052	6.92%
127 Full Visibility Administration for Socioeconomic Development of the Family	102,703,993	687,662	7,835,824	82,316,730	7.63%
137 Full Visibility Department of Correction and Rehabilitation	406,565,868	2,827,438	26,703,795	297,982,146	6.57%
138 Cash Transfers Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

Period 3 - September

Data extracted on December 23, 2024

Joint Resolution - General Fund	111	FY25	FY25	FY25	FY25	FY25
		9,832,914,000	30,545,262	629,450,927	7,867,646,970	6.40%
		BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,123,979	(2,307)	220,612	2,432,749	7.06%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	726	34,556	865,965	3.54%
152	Full Visibility	Elderly and Retired People Advocate Office	3,720,437	300	105,127	3,270,546	2.83%
153	Full Visibility	Office for People with Disabilities	3,944,070	32,736	184,428	3,280,386	4.68%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	145,644	2,738,615	4.34%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,403,233	-	346,294	1,693,953	14.41%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	457,796	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,438	198,092	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,257,427	560,319,531	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	1,647,834	15,620,432	8.01%
191	Cash Transfers	Musical Arts Corporation	5,591,728	-	444,093	4,248,267	7.94%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	296,327	3,188,740	7.12%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	788,475	7,806,620	7.70%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	2,710,196	8.05%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	687,558	6,281,226	8.24%
220	Cash Transfers	Correctional Health	54,665,853	44,000	4,689,311	42,599,620	8.58%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(230)	1,885,546	16,049,024	8.58%
222	Cash Transfers	Legislative Services	1,608,829	-	116,225	1,237,455	7.22%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,470,205	14,304,328	3.73%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(22,906)	58,906	967,168	4.46%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(20,220)	144,469	1,567,434	6.82%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,244,684	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,183,075	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,465,519	365,668	515,705	12,416,747	3.57%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	2,719,158	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	852,915	8.09%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,186,147	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,877,639	352,140	65,713,512	0.48%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,750	14,965,577	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,274,513	21,423,373	8.04%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,274,645	26,956,035	8.92%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(29,350)	235,961	2,150,124	8.31%
281	Full Visibility	Office of the Election Comptroller	3,075,515	17,595	257,277	2,349,414	8.37%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	65,433,840	-	2,401,870	20,828,597	3.67%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	619,571	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,344,974	-	2,335,600	12,462,862	8.24%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	107,067	569,967	13.26%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,928,510	33,481,280	6.91%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,920,133	41,828,204	13.33%
298	Cash Transfers	Public Service Regulatory Board	8,223,813	(18,915)	793,720	5,894,080	9.65%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(940)	169,006	1,783,094	7.48%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,140,070	43,193,994	7.44%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,357,988	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(19,584)	369,183	4,639,684	6.29%

Period 3 - September

Data extracted on December 23, 2024

<i>Special Appropriations - General Fund</i>	FY25	FY25	FY25	FY25	FY25
	3,229,388,000	4,678,102	166,730,881	2,697,193,969	5.16%
141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	7,563	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	612,217,941	-	-	612,217,941	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(2,390,326)	2,393,009	2,606,986	47.86%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,633,322,259	-	92,202,126	1,333,582,877	5.65%
28	Full Visibility	State Elections Commission	31,779,000	6,640,941	3,239,672	20,818,037	10.19%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	4,400,000	1,211,800	-	3,188,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	15,000,000	-	-	15,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	856,833	14,621,252	5.54%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	3,604	26,687	855,416	0.21%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	54,329,000	-	4,066,589	47,803,883	7.49%
81	Full Visibility - External FS	Department of Education	597,324	-	-	597,324	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,705,106	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	23,897	1,102,478	1.69%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	709,126	10,302,805	4.84%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	2,044,149	-	-	2,035,512	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	222,020	251,020	1,398,736	12.42%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(58,929)	300,085	2,462,346	6.38%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	500,883,000	-	40,696,744	378,792,769	8.13%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	81,771,972	-	4,999,800	66,772,572	6.11%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,365,200	9,328,800	9.75%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	449,213	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	5,939,588	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	(67,833)	30,659,221	-0.19%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	61,277,250	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	976,950	-	-	976,950	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	13,742,000	-	13,742,000	-	100.00%

Period 3 - September
Data extracted on December 23, 2024

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	35,223,364	796,181,809	10,564,840,939	6.10%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,569,589	-	2,617,954	24,732,733	8.04%
2	Cash Transfers	PR House	41,178,612	-	3,309,049	31,251,439	8.04%
8	Cash Transfers	Office of the Comptroller	54,982,016	-	3,902,870	43,234,047	7.10%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	25,380,589	319,854,558	6.01%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	87,409	915,660	24,854,532	3.18%
16	Full Visibility	Office of Management and Budget	22,281,257	55,718	1,109,499	18,394,720	4.98%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	805,310,579	-	-	805,310,579	0.00%
18	Full Visibility	PR Planning Board	17,856,316	199,825	869,579	14,381,535	4.87%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	18,827	288,601	7,266,869	3.39%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(2,263,130)	3,078,763	11,000,706	18.93%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	219,660,582	-	17,837,333	173,177,067	8.12%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,723,439,979	-	106,929,308	2,389,156,925	3.93%
28	Full Visibility	State Elections Commission	65,880,576	7,230,320	4,995,723	47,130,567	7.58%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	262,977	2,399,056	8.12%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	2,000	680,517	7,884,876	6.59%
31	Full Visibility	General Services Administration	25,193,149	3,001,046	1,145,221	18,480,765	4.55%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(1,536)	36,326	401,886	6.92%
37	Full Visibility	Civil Rights Commission	883,686	(11,085)	98,062	496,204	11.10%
38	Full Visibility	Puerto Rico Department of Justice	156,924,131	(318,822)	11,385,501	120,346,252	7.26%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	12,333,027	70,865,889	652,155,002	8.08%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	14,592	474,490	4,322,537	8.13%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	122,037	7,379,763	50,789,701	10.02%
43	Full Visibility	Puerto Rico National Guard	20,989,627	62,373	1,159,409	16,838,162	5.52%
45	Partial Visibility - Operations	Department of Public Safety	270,556,386	7,537	19,917,432	211,627,833	7.36%
49	Full Visibility	Department of Transportation and Public Works	77,954,380	2,413,000	4,525,512	61,303,357	5.81%
50	Full Visibility	Department of Natural and Environmental Resources	130,105,525	473,719	5,706,062	107,540,771	4.39%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(18,695)	2,024,300	20,142,666	5.27%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(9,476)	258,790	2,975,895	6.70%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	35,044	212,465	2,450,958	7.02%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	1,356	3,798,634	36,082,569	7.89%
68	Full Visibility	Puerto Rico Labor Relations Board	1,048,424	1,000	62,847	786,821	5.99%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	965,362	11,268,279	6.60%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	504,711,933	-	43,717,317	407,688,865	8.66%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,915,162	21,019,132	6.97%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,953,114,690	-	196,321,415	2,400,240,904	6.65%
82	Cash Transfers	Institute of Puerto Rican Culture	18,762,785	-	1,468,994	14,357,190	7.83%
87	Full Visibility	Department of Recreation and Sports	37,752,340	(142,054)	2,980,881	27,335,542	7.90%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,907,730	80,255,772	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,987,261	-	11,144,559	122,255,805	7.38%
96	Full Visibility	Office of the Women's Advocate	8,776,316	(101,088)	343,958	7,161,388	3.92%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	222,232	5,268,463	3.74%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	213,218	2,245,285	7.28%
119	Cash Transfers	Department of Economic Development & Commerce	24,951,524	-	2,050,435	18,386,039	8.22%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,794)	257,170	3,015,994	6.34%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	956,308	3,047,009	33,328,255	6.30%
123	Full Visibility	Family and Children Administration	215,997,790	4,779,475	15,236,258	168,422,861	7.05%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	(80,183)	1,134,137	12,518,494	6.47%
126	Full Visibility	Vocational Rehabilitation Administration	28,786,541	(313,616)	1,991,990	23,579,052	6.92%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	687,662	7,835,824	82,316,730	7.63%
137	Full Visibility	Department of Correction and Rehabilitation	417,942,868	1,879,355	27,651,879	303,670,646	6.62%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

Period 3 - September

Data extracted on December 23, 2024

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	35,223,364	796,181,809	10,564,840,939	6.10%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,123,979	(2,307)	220,612	2,432,749	7.06%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	726	34,556	938,965	3.29%
152	Full Visibility	Elderly and Retired People Advocate Office	3,720,437	300	105,127	3,270,546	2.83%
153	Full Visibility	Office for People with Disabilities	3,944,070	32,736	184,428	3,280,386	4.68%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	145,644	8,207,615	1.65%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,403,233	-	346,294	1,693,953	14.41%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	457,796	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	500,883,000	-	40,696,744	378,792,769	8.13%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,438	198,092	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,257,427	560,319,531	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	1,647,834	19,045,538	6.86%
191	Cash Transfers	Musical Arts Corporation	5,591,728	-	444,093	4,248,267	7.94%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	296,327	7,581,740	3.46%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	788,475	7,806,620	7.70%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	2,829,196	7.79%
208	Cash Transfers	Contributions to the Municipalities	81,771,972	-	4,999,800	66,772,572	6.11%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,365,200	9,328,800	9.75%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	735,820	6,730,439	8.23%
220	Cash Transfers	Correctional Health	54,665,853	44,000	4,689,311	42,599,620	8.58%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(230)	1,885,546	16,049,024	8.58%
222	Cash Transfers	Legislative Services	9,462,829	-	754,362	7,177,042	7.97%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,470,205	14,304,328	3.73%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(22,906)	58,906	1,467,168	0.28%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(20,220)	144,469	1,567,434	6.82%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,244,684	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,183,075	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,465,519	365,668	515,705	12,416,747	3.57%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	2,719,158	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	852,915	8.09%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,186,147	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,877,639	352,140	65,713,512	0.48%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,583,750	15,355,577	7.86%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,274,513	21,423,373	8.04%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	3,206,811	57,615,255	4.37%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(29,350)	235,961	2,150,124	8.31%
281	Full Visibility	Office of the Election Comptroller	3,075,515	17,595	257,277	2,349,414	8.37%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	128,012,840	-	2,401,870	82,105,847	1.88%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	619,571	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,344,974	-	2,335,600	12,462,862	8.24%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	107,067	569,967	13.26%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,382,282	-	2,928,510	34,458,230	6.75%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,920,133	41,828,204	13.33%
298	Cash Transfers	Public Service Regulatory Board	8,223,813	(18,915)	793,720	5,894,080	9.65%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(940)	169,006	1,783,094	7.48%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	69,403,597	-	17,882,070	43,193,994	25.77%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,357,988	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(19,584)	369,183	4,639,684	6.29%

Period 4 - October

Data extracted on December 23, 2024

			FY25	FY25	FY25	FY25	FY25
Joint Resolution - General Fund			9,832,914,000	(4,348,052)	576,250,640	7,295,746,576	5.86%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,569,589	-	2,609,888	22,122,845	8.01%
2	Cash Transfers	PR House	41,168,612	-	3,299,767	27,944,110	8.02%
8	Cash Transfers	Office of the Comptroller	54,982,016	-	10,601,897	32,632,150	19.28%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	30,954,376	271,992,182	7.64%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	(93,049)	1,013,516	12,134,065	5.97%
16	Full Visibility	Office of Management and Budget	21,602,632	407,591	1,332,352	15,976,152	6.17%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	193,092,638	-	-	193,092,638	0.00%
18	Full Visibility	PR Planning Board	17,856,316	16,304	957,043	13,408,188	5.36%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	(42,110)	360,139	6,948,840	4.23%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(187,471)	644,462	7,936,728	5.72%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	214,162,667	998	15,321,605	152,356,549	7.15%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,090,117,720	-	22,709,254	1,032,864,793	2.08%
28	Full Visibility	State Elections Commission	34,101,576	(200,811)	2,268,815	24,244,526	6.65%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	204,567	2,194,489	6.32%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(142,407)	805,607	7,186,676	7.82%
31	Full Visibility	General Services Administration	20,793,149	(321,163)	1,332,113	14,281,614	6.41%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,056	42,587	358,243	8.11%
37	Full Visibility	Civil Rights Commission	883,686	(11,525)	50,007	457,721	5.66%
38	Full Visibility	Puerto Rico Department of Justice	156,876,131	98,637	11,164,558	109,035,057	7.12%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	(5,026,024)	70,877,840	586,303,186	8.08%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	(33,310)	492,531	3,863,316	8.44%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	54,682	7,262,137	43,472,881	9.86%
43	Full Visibility	Puerto Rico National Guard	20,989,627	15,220	2,976,531	13,846,411	14.18%
45	Partial Visibility - Operations	Department of Public Safety	270,056,386	(6,981)	20,009,950	191,124,864	7.41%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	4,062	3,942,082	42,357,213	6.26%
50	Full Visibility	Department of Natural and Environmental Resources	114,627,441	3,093,849	5,504,076	84,321,594	4.80%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(78,048)	1,840,727	17,524,571	7.23%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(8,880)	265,048	2,719,727	6.86%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(20,040)	199,628	2,271,369	6.60%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,843,217	32,239,352	7.98%
68	Full Visibility	Puerto Rico Labor Relations Board	1,048,424	(25)	91,998	694,849	8.77%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	7,707	966,715	10,138,858	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	450,382,933	-	26,581,556	333,303,427	5.90%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	343	2,554,903	18,463,887	9.29%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,952,517,366	-	135,089,797	2,264,553,783	4.58%
82	Cash Transfers	Institute of Puerto Rican Culture	15,185,785	-	1,181,108	10,470,976	7.78%
87	Full Visibility	Department of Recreation and Sports	36,340,340	(112,694)	2,289,050	24,056,709	6.30%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,895,567	63,660,205	8.28%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,334,261	-	8,798,998	103,154,002	6.45%
96	Full Visibility	Office of the Women's Advocate	8,776,316	800,634	375,295	5,985,458	4.28%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	220,390	2,537,073	6.42%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	2,017,730	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,163,441	14,187,085	9.44%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(141,292)	212,602	2,944,684	5.24%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(485,914)	3,286,954	29,128,478	7.09%
123	Full Visibility	Family and Children Administration	215,997,790	(184,431)	18,751,329	149,855,963	8.68%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	390,932	928,137	8,737,080	7.24%
126	Full Visibility	Vocational Rehabilitation Administration	28,786,541	775,649	3,475,950	19,327,453	12.07%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,124,479	7,161,597	74,030,655	6.97%
137	Full Visibility	Department of Correction and Rehabilitation	406,565,868	(2,157,051)	30,115,720	270,023,477	7.41%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

Period 4 - October

Data extracted on December 23, 2024

Joint Resolution - General Fund	FY25	FY25	FY25	FY25	FY25
	9,832,914,000	(4,348,052)	576,250,640	7,295,746,576	5.86%
111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,123,979	(9,044)	224,741	2,217,052	7.19%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	7,270	26,895	831,800	2.76%
152	Full Visibility	Elderly and Retired People Advocate Office	3,720,437	40,557	134,112	3,095,877	3.60%
153	Full Visibility	Office for People with Disabilities	3,944,070	(11,281)	214,919	3,076,748	5.45%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	128,510	2,610,105	3.83%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,403,233	-	181,343	1,512,609	7.55%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	409,127	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	49,246	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,438	177,654	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,257,427	498,062,104	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	1,647,713	13,972,719	8.01%
191	Cash Transfers	Musical Arts Corporation	5,591,728	-	444,093	3,804,173	7.94%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	315,230	2,873,510	7.58%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	7,000,759	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	2,422,483	8.05%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	688,614	5,592,612	8.25%
220	Cash Transfers	Correctional Health	54,665,853	-	4,181,764	38,417,856	7.65%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(177,483)	1,983,545	14,242,962	9.03%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	1,114,730	7.63%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	12,845,970	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(22,995)	114,575	875,587	8.68%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(23,210)	144,804	1,445,840	6.83%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	5,578,190	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,169,100	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,465,519	(12,203)	1,373,041	11,055,909	9.49%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	2,428,120	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	761,752	8.09%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,952,391	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,589,773)	1,888,350	65,414,936	2.57%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,721	13,381,855	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	19,138,623	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,151,779	23,804,256	8.58%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(27,941)	(97,481)	2,275,547	-3.43%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(39,649)	266,837	2,122,227	8.68%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	65,433,840	-	2,412,382	18,416,214	3.69%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	583,496	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,344,974	-	656,888	11,805,974	2.32%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	30,113	539,854	3.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,975,945	30,505,336	7.02%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	39,600,667	3.75%
298	Cash Transfers	Public Service Regulatory Board	8,223,813	6,603	588,581	5,298,896	7.16%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	692	151,020	1,631,382	6.68%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,127,372	39,066,622	7.42%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,104,650	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(28,513)	356,938	4,311,260	6.09%

Period 4 - October

Data extracted on December 23, 2024

<i>Special Appropriations - General Fund</i>	FY25	FY25	FY25	FY25	FY25
	3,229,388,000	(342,631)	171,246,756	2,526,289,844	5.30%
141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	6,750	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	500,000	16,408,000	2.96%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	612,217,941	-	-	612,217,941	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	85,850	(8,400)	2,529,536	-0.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,633,322,259	-	88,958,763	1,244,624,115	5.45%
28	Full Visibility	State Elections Commission	31,779,000	1,566,839	5,968,337	13,282,861	18.78%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	31,650	3,350	90.43%
31	Full Visibility	General Services Administration	4,400,000	-	-	3,188,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	15,000,000	-	-	15,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	53,244	7,956	14,560,052	0.05%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(4,695)	36,403	823,709	0.28%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	54,329,000	-	4,722,126	43,081,757	8.69%
81	Full Visibility - External FS	Department of Education	597,324	-	-	597,324	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,414,475	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	2,925	1,102,478	0.21%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	368,528	9,934,277	2.52%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	2,044,149	-	694,149	1,341,363	33.96%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	36,979	151,161	1,210,596	7.48%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(1,129,839)	1,218,020	2,374,165	25.89%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	500,883,000	-	40,696,744	338,096,025	8.13%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	2,225,106	1,200,000	64.96%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	81,771,972	-	21,435,772	45,336,800	26.21%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,289,240	7,039,560	16.35%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	400,950	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	5,301,450	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	22,350	367,650	5.73%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	-	30,659,221	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	61,277,250	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	976,950	-	-	976,950	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	13,742,000	-	-	-	0.00%

Period 4 - October

Data extracted on December 23, 2024

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	(4,690,683)	747,497,396	9,822,036,420	5.72%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,569,589	-	2,609,888	22,122,845	8.01%
2	Cash Transfers	PR House	41,178,612	-	3,300,580	27,950,860	8.02%
8	Cash Transfers	Office of the Comptroller	54,982,016	-	10,601,897	32,632,150	19.28%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	31,454,376	288,400,182	7.45%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	(93,049)	1,013,516	23,934,065	3.52%
16	Full Visibility	Office of Management and Budget	22,281,257	407,591	1,332,352	16,654,777	5.98%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	805,310,579	-	-	805,310,579	0.00%
18	Full Visibility	PR Planning Board	17,856,316	16,304	957,043	13,408,188	5.36%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	(42,110)	360,139	6,948,840	4.23%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(101,621)	636,062	10,466,264	3.91%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	219,660,582	998	15,321,605	157,854,464	6.98%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,723,439,979	-	111,668,017	2,277,488,908	4.10%
28	Full Visibility	State Elections Commission	65,880,576	1,366,028	8,237,152	37,527,387	12.50%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	204,567	2,194,489	6.32%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(142,407)	837,257	7,190,026	8.10%
31	Full Visibility	General Services Administration	25,193,149	(321,163)	1,332,113	17,469,814	5.29%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,056	42,587	358,243	8.11%
37	Full Visibility	Civil Rights Commission	883,686	(11,525)	50,007	457,721	5.66%
38	Full Visibility	Puerto Rico Department of Justice	156,924,131	98,637	11,164,558	109,083,057	7.11%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	(5,026,024)	70,877,840	586,303,186	8.08%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	(33,310)	492,531	3,863,316	8.44%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	54,682	7,262,137	43,472,881	9.86%
43	Full Visibility	Puerto Rico National Guard	20,989,627	15,220	2,976,531	13,846,411	14.18%
45	Partial Visibility - Operations	Department of Public Safety	270,556,386	(6,981)	20,009,950	191,624,864	7.40%
49	Full Visibility	Department of Transportation and Public Works	77,954,380	4,062	3,942,082	57,357,213	5.06%
50	Full Visibility	Department of Natural and Environmental Resources	130,105,525	3,147,093	5,512,032	98,881,646	4.24%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(82,743)	1,877,129	18,348,280	4.89%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(8,880)	265,048	2,719,727	6.86%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(20,040)	199,628	2,271,369	6.60%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,843,217	32,239,352	7.98%
68	Full Visibility	Puerto Rico Labor Relations Board	1,048,424	(25)	91,998	694,849	8.77%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	7,707	966,715	10,293,858	6.61%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	504,711,933	-	31,303,681	376,385,184	6.20%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	343	2,554,903	18,463,887	9.29%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,953,114,690	-	135,089,797	2,265,151,107	4.57%
82	Cash Transfers	Institute of Puerto Rican Culture	18,762,785	-	1,471,739	12,885,451	7.84%
87	Full Visibility	Department of Recreation and Sports	37,752,340	(115,619)	2,291,975	25,159,186	6.07%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,895,567	72,360,205	7.59%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,987,261	-	9,167,526	113,088,278	6.07%
96	Full Visibility	Office of the Women's Advocate	8,776,316	800,634	375,295	5,985,458	4.28%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	220,390	5,048,073	3.71%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	2,017,730	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	24,951,524	-	2,857,590	15,528,449	11.45%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(141,292)	212,602	2,944,684	5.24%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	(448,934)	3,438,116	30,339,074	7.11%
123	Full Visibility	Family and Children Administration	215,997,790	(184,431)	18,751,329	149,855,963	8.68%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	(738,908)	2,146,157	11,111,245	12.25%
126	Full Visibility	Vocational Rehabilitation Administration	28,786,541	775,649	3,475,950	19,327,453	12.07%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,124,479	7,161,597	74,030,655	6.97%
137	Full Visibility	Department of Correction and Rehabilitation	417,942,868	(3,105,135)	31,063,803	275,711,977	7.43%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

Period 4 - October

Data extracted on December 23, 2024

			FY25	FY25	FY25	FY25	FY25
General Fund Appropriations			13,062,302,000	(4,690,683)	747,497,396	9,822,036,420	5.72%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,123,979	(9,044)	224,741	2,217,052	7.19%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	7,270	26,895	904,800	2.56%
152	Full Visibility	Elderly and Retired People Advocate Office	3,720,437	40,557	134,112	3,095,877	3.60%
153	Full Visibility	Office for People with Disabilities	3,944,070	(11,281)	214,919	3,076,748	5.45%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	128,510	8,079,105	1.46%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,403,233	-	181,343	1,512,609	7.55%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	409,127	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	500,883,000	-	40,696,744	338,096,025	8.13%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	49,246	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,438	177,654	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,257,427	498,062,104	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	3,872,819	15,172,719	16.13%
191	Cash Transfers	Musical Arts Corporation	5,591,728	-	444,093	3,804,173	7.94%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	315,230	7,266,510	3.69%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	7,000,759	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	2,541,483	7.79%
208	Cash Transfers	Contributions to the Municipalities	81,771,972	-	21,435,772	45,336,800	26.21%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,289,240	7,039,560	16.35%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	736,876	5,993,562	8.24%
220	Cash Transfers	Correctional Health	54,665,853	-	4,181,764	38,417,856	7.65%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(177,483)	1,983,545	14,242,962	9.03%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	6,416,180	8.04%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	12,845,970	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(22,995)	114,575	1,375,587	0.54%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(23,210)	144,804	1,445,840	6.83%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	5,578,190	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,169,100	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,465,519	(12,203)	1,373,041	11,055,909	9.49%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	2,428,120	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	761,752	8.09%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,952,391	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,589,773)	1,888,350	65,414,936	2.57%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,606,071	13,749,505	7.97%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	19,138,623	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	3,151,779	54,463,477	4.30%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(27,941)	(97,481)	2,275,547	-3.43%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(39,649)	266,837	2,122,227	8.68%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	128,012,840	-	2,412,382	79,693,464	1.88%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	583,496	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,344,974	-	656,888	11,805,974	2.32%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	30,113	539,854	3.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,382,282	-	2,975,945	31,482,286	6.86%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	39,600,667	3.75%
298	Cash Transfers	Public Service Regulatory Board	8,223,813	6,603	588,581	5,298,896	7.16%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	692	151,020	1,631,382	6.68%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	69,403,597	-	4,127,372	39,066,622	5.95%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,104,650	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(28,513)	356,938	4,311,260	6.09%

Period 5 - November

Data extracted on December 23, 2024

			FY25	FY25	FY25	FY25	FY25
Joint Resolution - General Fund			9,832,914,000	(3,434,481)	663,448,175	6,635,732,882	6.75%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,569,589	-	3,001,798	19,121,047	9.22%
2	Cash Transfers	PR House	41,168,612	-	3,829,102	24,115,008	9.30%
8	Cash Transfers	Office of the Comptroller	54,982,016	-	4,062,678	28,569,472	7.39%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	30,940,676	241,051,507	7.64%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	16,966,924	429,766	1,068,134	10,636,164	6.30%
16	Full Visibility	Office of Management and Budget	21,602,632	111,761	1,644,431	14,219,960	7.61%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	193,092,638	-	-	193,092,638	0.00%
18	Full Visibility	PR Planning Board	17,856,316	(10,984)	1,264,887	12,154,284	7.08%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	69,753	331,224	6,547,863	3.89%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	4,812	678,600	7,253,317	6.03%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	214,162,667	-	15,719,044	136,637,505	7.34%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,090,117,720	-	5,912,047	1,026,952,746	0.54%
28	Full Visibility	State Elections Commission	34,101,576	(30,734)	3,161,483	21,113,778	9.27%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	254,624	1,939,864	7.86%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(81,504)	865,590	6,402,589	8.41%
31	Full Visibility	General Services Administration	20,793,149	(403,266)	1,588,267	13,096,614	7.64%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(4,748)	46,750	316,241	8.91%
37	Full Visibility	Civil Rights Commission	883,686	(11,302)	58,037	410,986	6.57%
38	Full Visibility	Puerto Rico Department of Justice	156,876,131	(334,423)	12,959,677	96,409,802	8.26%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	(1,908,914)	79,638,106	508,573,993	9.08%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	(6,755)	523,838	3,346,233	8.97%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	154,081	9,115,416	34,203,385	12.37%
43	Full Visibility	Puerto Rico National Guard	20,989,627	(5,585)	1,252,030	12,599,966	5.96%
45	Partial Visibility - Operations	Department of Public Safety	270,056,386	(41,456)	22,562,316	168,604,005	8.35%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	75,963	5,084,718	37,196,532	8.08%
50	Full Visibility	Department of Natural and Environmental Resources	114,627,441	1,887,359	12,895,610	69,538,625	11.25%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	2,254	2,198,469	15,323,848	8.63%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(22,469)	315,464	2,426,732	8.17%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(18,026)	237,917	2,051,478	7.86%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,487,086	27,752,267	9.32%
68	Full Visibility	Puerto Rico Labor Relations Board	1,048,424	-	110,802	584,047	10.57%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,158,408	8,980,450	8.00%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	450,382,933	-	27,157,199	306,146,228	6.03%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,345,959	16,118,099	8.53%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	2,952,517,366	-	210,065,877	2,054,487,906	7.11%
82	Cash Transfers	Institute of Puerto Rican Culture	15,185,785	-	1,353,684	9,117,293	8.91%
87	Full Visibility	Department of Recreation and Sports	36,340,340	(107,815)	2,581,260	21,583,264	7.10%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	9,438,623	54,221,582	9.90%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,334,261	-	9,679,358	93,474,644	7.10%
96	Full Visibility	Office of the Women's Advocate	8,776,316	(296,412)	539,367	5,742,503	6.15%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	240,490	2,296,583	7.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	258,243	1,759,487	8.82%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,474,759	11,712,326	10.80%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,115)	203,961	2,842,838	5.03%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(131,597)	3,504,439	25,755,636	7.56%
123	Full Visibility	Family and Children Administration	215,997,790	(1,782,756)	16,712,477	134,926,242	7.74%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	(133,521)	1,091,082	7,779,518	8.52%
126	Full Visibility	Vocational Rehabilitation Administration	28,786,541	314,272	2,380,448	16,632,733	8.27%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(158,476)	7,995,732	66,193,399	7.79%
137	Full Visibility	Department of Correction and Rehabilitation	406,565,868	(202,216)	31,417,467	238,808,226	7.73%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

Period 5 - November

Data extracted on December 23, 2024

Joint Resolution - General Fund	FY25	FY25	FY25	FY25	FY25
111	9,832,914,000	(3,434,481)	663,448,175	6,635,732,882	6.75%
	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,123,979	195	264,582	1,952,275	8.47%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	1,438	123,113	707,249	12.61%
152	Full Visibility	Elderly and Retired People Advocate Office	3,720,437	(37,685)	194,259	2,939,302	5.22%
153	Full Visibility	Office for People with Disabilities	3,944,070	(24,389)	222,786	2,878,352	5.65%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	555,656	2,054,450	16.55%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,403,233	-	187,225	1,325,384	7.79%
162	Cash Transfers	Public Building Authority	490,976	-	490,976	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	53,471	355,656	8.86%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	2,194	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	26,299	151,355	10.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,278,240	435,783,864	8.34%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	128,015	-	100.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	1,860,547	12,112,172	9.04%
191	Cash Transfers	Musical Arts Corporation	5,591,728	-	534,671	3,269,502	9.56%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	354,421	2,519,090	8.52%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	920,407	6,080,353	8.99%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	308,347	2,114,137	8.63%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	742,266	4,850,347	8.89%
220	Cash Transfers	Correctional Health	54,665,853	173	5,274,724	33,142,959	9.65%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(2,516)	2,472,164	11,773,314	11.25%
222	Cash Transfers	Legislative Services	1,608,829	-	155,989	958,742	9.70%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,685,954	11,160,016	4.28%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(46,005)	145,272	776,320	11.01%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(40,658)	187,679	1,298,820	8.86%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	707,659	4,870,531	8.58%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,155,125	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,465,519	(32,242)	595,767	10,492,384	4.12%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	301,308	2,126,813	8.39%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	95,565	666,188	8.48%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	244,172	1,708,219	8.46%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(489,040)	1,646,396	64,257,580	2.24%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,615,509	11,766,346	8.17%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,357,373	16,781,250	8.34%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,440,336	20,363,920	9.37%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(1,967)	242,426	2,035,088	8.53%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(6,426)	275,367	1,853,286	8.95%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	65,433,840	-	2,697,531	15,718,683	4.12%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	47,871	535,625	6.58%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,344,974	-	1,587,724	10,218,250	5.60%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	71,438	468,417	8.85%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,995,944	27,509,392	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	37,373,129	3.75%
298	Cash Transfers	Public Service Regulatory Board	8,223,813	(3,367)	420,019	4,882,244	5.11%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	8,594	181,677	1,441,111	8.04%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,413,679	34,652,943	7.93%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,851,313	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(15,365)	467,312	3,859,313	7.97%

Period 5 - November

Data extracted on December 23, 2024

<i>Special Appropriations - General Fund</i>	FY25	FY25	FY25	FY25	FY25
	3,229,388,000	(1,372,223)	180,021,588	2,347,640,479	5.57%
141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,938	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,408,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	300,059	288,566	90,000	42.52%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	612,217,941	-	-	612,217,941	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	(53)	2,529,589	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,633,322,259	-	87,872,096	1,156,752,019	5.38%
28	Full Visibility	State Elections Commission	31,779,000	(1,525,894)	4,442,969	10,365,787	13.98%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	475	2,875	1.36%
31	Full Visibility	General Services Administration	4,400,000	35,420	29,580	3,123,200	0.67%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	15,000,000	-	-	15,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	81,405	10,395	14,468,252	0.07%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(754)	20,452	804,012	0.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	54,329,000	-	6,898,817	36,182,940	12.70%
81	Full Visibility - External FS	Department of Education	597,324	-	13,874	583,450	2.32%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,123,844	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	11,153	1,094,250	0.79%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	431,844	9,502,432	2.95%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	2,044,149	-	-	1,341,363	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	356,725	35,581	818,290	1.76%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(142,217)	253,363	2,263,019	5.39%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(474,042)	474,042	5,688,500	4.17%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	500,883,000	-	40,696,744	297,399,281	8.13%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	1,200,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	81,771,972	-	8,799,800	36,537,000	10.76%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	895,000	6,144,560	6.39%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	352,688	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	4,663,313	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	367,650	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	8,924,408	21,734,813	24.38%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	17,967,689	43,309,561	28.71%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	976,950	-	976,950	-	100.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	13,742,000	-	-	-	0.00%

Period 5 - November
Data extracted on December 23, 2024

			FY25	FY25	FY25	FY25	FY25
General Fund Appropriations			13,062,302,000	(4,806,704)	843,469,762	8,983,373,361	6.46%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,569,589	-	3,001,798	19,121,047	9.22%
2	Cash Transfers	PR House	41,178,612	-	3,829,915	24,120,945	9.30%
8	Cash Transfers	Office of the Comptroller	54,982,016	-	4,062,678	28,569,472	7.39%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	30,940,676	257,459,507	7.33%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	28,766,924	429,766	1,068,134	22,436,164	3.71%
16	Full Visibility	Office of Management and Budget	22,281,257	411,820	1,932,997	14,309,960	8.68%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	805,310,579	-	-	805,310,579	0.00%
18	Full Visibility	PR Planning Board	17,856,316	(10,984)	1,264,887	12,154,284	7.08%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	69,753	331,224	6,547,863	3.89%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	4,812	678,547	9,782,906	4.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	219,660,582	-	15,719,044	142,135,420	7.16%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,723,439,979	-	93,784,143	2,183,704,765	3.44%
28	Full Visibility	State Elections Commission	65,880,576	(1,556,629)	7,604,452	31,479,564	11.54%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	254,624	1,939,864	7.86%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(81,504)	866,065	6,405,464	8.38%
31	Full Visibility	General Services Administration	25,193,149	(367,846)	1,617,847	16,219,814	6.42%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(4,748)	46,750	316,241	8.91%
37	Full Visibility	Civil Rights Commission	883,686	(11,302)	58,037	410,986	6.57%
38	Full Visibility	Puerto Rico Department of Justice	156,924,131	(334,423)	12,959,677	96,457,802	8.26%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	(1,908,914)	79,638,106	508,573,993	9.08%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	(6,755)	523,838	3,346,233	8.97%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	154,081	9,115,416	34,203,385	12.37%
43	Full Visibility	Puerto Rico National Guard	20,989,627	(5,585)	1,252,030	12,599,966	5.96%
45	Partial Visibility - Operations	Department of Public Safety	270,556,386	(41,456)	22,562,316	169,104,005	8.34%
49	Full Visibility	Department of Transportation and Public Works	77,954,380	75,963	5,084,718	52,196,532	6.52%
50	Full Visibility	Department of Natural and Environmental Resources	130,105,525	1,968,764	12,906,005	84,006,877	9.92%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	1,500	2,218,920	16,127,860	5.78%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(22,469)	315,464	2,426,732	8.17%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(18,026)	237,917	2,051,478	7.86%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,487,086	27,752,267	9.32%
68	Full Visibility	Puerto Rico Labor Relations Board	1,048,424	-	110,802	584,047	10.57%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,158,408	9,135,450	7.92%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	504,711,933	-	34,056,016	342,329,168	6.75%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,345,959	16,118,099	8.53%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	2,953,114,690	-	210,079,751	2,055,071,356	7.11%
82	Cash Transfers	Institute of Puerto Rican Culture	18,762,785	-	1,644,315	11,241,136	8.76%
87	Full Visibility	Department of Recreation and Sports	37,752,340	(110,740)	2,592,413	22,677,513	6.87%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	9,438,623	62,921,582	9.07%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,987,261	-	10,111,202	102,977,076	6.70%
96	Full Visibility	Office of the Women's Advocate	8,776,316	(296,412)	539,367	5,742,503	6.15%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	240,490	4,807,583	4.05%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	258,243	1,759,487	8.82%
119	Cash Transfers	Department of Economic Development & Commerce	24,951,524	-	2,474,759	13,053,689	9.92%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,115)	203,961	2,842,838	5.03%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	225,128	3,540,020	26,573,926	7.32%
123	Full Visibility	Family and Children Administration	215,997,790	(1,782,756)	16,712,477	134,926,242	7.74%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	(275,737)	1,344,445	10,042,537	7.68%
126	Full Visibility	Vocational Rehabilitation Administration	28,786,541	314,272	2,380,448	16,632,733	8.27%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(158,476)	7,995,732	66,193,399	7.79%
137	Full Visibility	Department of Correction and Rehabilitation	417,942,868	(676,258)	31,891,509	244,496,726	7.63%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

Period 5 - November

Data extracted on December 23, 2024

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(4,806,704)	843,469,762	8,983,373,361	6.46%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,123,979	195	264,582	1,952,275	8.47%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	1,438	123,113	780,249	11.73%
152	Full Visibility	Elderly and Retired People Advocate Office	3,720,437	(37,685)	194,259	2,939,302	5.22%
153	Full Visibility	Office for People with Disabilities	3,944,070	(24,389)	222,786	2,878,352	5.65%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	555,656	7,523,450	6.29%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,403,233	-	187,225	1,325,384	7.79%
162	Cash Transfers	Public Building Authority	490,976	-	490,976	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	53,471	355,656	8.86%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	500,883,000	-	40,696,744	297,399,281	8.13%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	2,194	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	26,299	151,355	10.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,278,240	435,783,864	8.34%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	128,015	4,800,000	2.60%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	1,860,547	13,312,172	7.75%
191	Cash Transfers	Musical Arts Corporation	5,591,728	-	534,671	3,269,502	9.56%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	354,421	6,912,090	4.14%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	920,407	6,080,353	8.99%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	308,347	2,233,137	8.35%
208	Cash Transfers	Contributions to the Municipalities	81,771,972	-	8,799,800	36,537,000	10.76%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	895,000	6,144,560	6.39%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	790,528	5,203,034	8.84%
220	Cash Transfers	Correctional Health	54,665,853	173	5,274,724	33,142,959	9.65%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(2,516)	2,472,164	11,773,314	11.25%
222	Cash Transfers	Legislative Services	9,462,829	-	794,126	5,622,054	8.39%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,685,954	11,160,016	4.28%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(46,005)	145,272	1,276,320	0.68%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(40,658)	187,679	1,298,820	8.86%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	707,659	4,870,531	8.58%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,155,125	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,465,519	(32,242)	595,767	10,492,384	4.12%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	301,308	2,126,813	8.39%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	95,565	666,188	8.48%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	244,172	1,708,219	8.46%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(489,040)	1,646,396	64,257,580	2.24%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,615,509	12,133,996	8.02%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,357,373	16,781,250	8.34%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	12,364,744	42,098,733	16.86%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(1,967)	242,426	2,035,088	8.53%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(6,426)	275,367	1,853,286	8.95%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	128,012,840	-	20,665,220	59,028,244	16.14%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	47,871	535,625	6.58%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,344,974	-	1,587,724	10,218,250	5.60%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	71,438	468,417	8.85%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,382,282	-	3,972,894	27,509,392	9.16%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	37,373,129	3.75%
298	Cash Transfers	Public Service Regulatory Board	8,223,813	(3,367)	420,019	4,882,244	5.11%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	8,594	181,677	1,441,111	8.04%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	69,403,597	-	4,413,679	34,652,943	6.36%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,851,313	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(15,365)	467,312	3,859,313	7.97%

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Figures for period 1 through 5: July through November 2024

			FY25	FY25	FY25	FY25	FY25
Joint Resolution - General Fund			9,832,914,000	71,055,863	3,126,127,449	6,635,730,688	31.79%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,569,589	-	13,448,542	19,121,047	41.29%
2	Cash Transfers	PR House	41,168,612	-	17,053,604	24,115,008	41.42%
8	Cash Transfers	Office of the Comptroller	54,982,016	-	26,412,544	28,569,472	48.04%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	164,032,416	241,051,507	40.49%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	16,966,924	767,209	5,563,551	10,636,164	32.79%
16	Full Visibility	Office of Management and Budget	21,602,632	708,419	6,674,254	14,219,960	30.90%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	193,092,638	-	-	193,092,638	0.00%
18	Full Visibility	PR Planning Board	17,856,316	273,377	5,428,654	12,154,284	30.40%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	315,401	1,644,334	6,547,863	19.33%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	766,494	3,240,444	7,253,317	28.78%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	214,162,667	998	77,524,164	136,637,505	36.20%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,090,117,720	-	63,164,974	1,026,952,746	5.79%
28	Full Visibility	State Elections Commission	34,101,576	717,034	12,270,765	21,113,778	35.98%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	1,297,768	1,939,864	40.08%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	175,628	3,719,660	6,402,589	36.12%
31	Full Visibility	General Services Administration	20,793,149	1,514,430	6,182,105	13,096,614	29.73%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	8,160	200,559	316,241	38.20%
37	Full Visibility	Civil Rights Commission	883,686	164,129	308,570	410,986	34.92%
38	Full Visibility	Puerto Rico Department of Justice	156,876,131	2,311,385	58,154,944	96,409,802	37.07%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	16,052,350	352,467,692	508,573,993	40.19%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	81,671	2,410,723	3,346,233	41.29%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	1,020,466	38,454,962	34,203,385	52.19%
43	Full Visibility	Puerto Rico National Guard	20,989,627	89,769	8,299,892	12,599,966	39.54%
45	Partial Visibility - Operations	Department of Public Safety	270,056,386	167,710	101,284,672	168,604,005	37.51%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	2,493,025	23,264,823	37,196,532	36.96%
50	Full Visibility	Department of Natural and Environmental Resources	114,627,441	6,345,982	38,742,834	69,538,625	33.80%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	312,356	9,824,680	15,323,848	38.59%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	65,816	1,370,184	2,426,732	35.47%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	30,158	943,902	2,051,478	31.20%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	1,356	20,382,118	27,752,267	42.34%
68	Full Visibility	Puerto Rico Labor Relations Board	1,048,424	975	463,402	584,047	44.20%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	7,707	5,487,940	8,980,450	37.91%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	450,382,933	-	144,236,705	306,146,228	32.03%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	172	11,374,295	16,118,099	41.37%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	2,952,517,366	-	898,029,460	2,054,487,906	30.42%
82	Cash Transfers	Institute of Puerto Rican Culture	15,185,785	-	6,068,492	9,117,293	39.96%
87	Full Visibility	Department of Recreation and Sports	36,340,340	325,824	14,431,253	21,583,264	39.71%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	41,163,185	54,221,582	43.15%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,334,261	-	42,859,617	93,474,644	31.44%
96	Full Visibility	Office of the Women's Advocate	8,776,316	1,243,771	1,790,042	5,742,503	20.40%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	1,136,963	2,296,583	33.11%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	1,169,001	1,759,487	39.92%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	11,195,049	11,712,326	48.87%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	290,005	922,847	2,842,838	22.75%
121	Cash Transfers	Government Board of the 911 Service	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	260,979	20,323,438	25,755,636	43.86%
123	Full Visibility	Family and Children Administration	215,997,790	14,962,415	66,109,133	134,926,242	30.61%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	623,237	4,409,322	7,779,518	34.42%
126	Full Visibility	Vocational Rehabilitation Administration	28,786,541	1,527,730	10,626,078	16,632,733	36.91%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,968,334	34,542,260	66,193,399	33.63%
137	Full Visibility	Department of Correction and Rehabilitation	406,565,868	10,010,219	157,747,423	238,808,226	38.80%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

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Figures for period 1 through 5: July through November 2024

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	71,055,863	3,126,127,449	6,635,730,688	31.79%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,123,979	12,979	1,158,725	1,952,275	37.09%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	976,135	21,970	246,916	707,249	25.30%
152	Full Visibility	Elderly and Retired People Advocate Office	3,720,437	64,675	716,460	2,939,302	19.26%
153	Full Visibility	Office for People with Disabilities	3,944,070	71,367	994,351	2,878,352	25.21%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	3,348	1,300,470	2,054,450	38.72%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,403,233	-	1,077,849	1,325,384	44.85%
162	Cash Transfers	Public Building Authority	490,976	-	490,976	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	248,146	355,656	41.10%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	-	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	108,306	151,355	41.71%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	311,308,949	435,783,864	41.67%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	128,015	-	100.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	8,470,370	12,112,172	41.15%
191	Cash Transfers	Musical Arts Corporation	5,591,728	-	2,322,226	3,269,502	41.53%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	1,642,040	2,519,090	39.46%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	4,161,393	6,080,353	40.63%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	1,459,297	2,114,137	40.84%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	3,495,153	4,850,347	41.88%
220	Cash Transfers	Correctional Health	54,665,853	44,173	21,478,721	33,142,959	39.29%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	74,069	10,126,209	11,773,314	46.08%
222	Cash Transfers	Legislative Services	1,608,829	-	650,087	958,742	40.41%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	28,227,522	11,160,016	71.67%
225	Cash Transfers	Legislative Donations Studies	1,319,668	46,725	496,623	776,320	37.63%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	58,881	761,051	1,298,820	35.92%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	3,373,634	4,870,531	40.92%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	69,875	1,155,125	5.70%
241	Full Visibility	Administration for Integral Development of Childhood	14,465,519	382,611	3,590,524	10,492,384	24.82%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	1,465,458	2,126,813	40.79%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	460,215	666,188	40.86%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	1,179,197	1,708,219	40.84%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	4,486,233	4,647,114	64,257,580	6.33%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	7,998,442	11,766,346	40.47%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	11,496,373	16,781,250	40.66%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	16,367,398	20,363,920	44.56%
279	Full Visibility	Public Service Appeals Commission	2,841,073	18,838	787,147	2,035,088	27.71%
281	Full Visibility	Office of the Election Comptroller	3,075,515	45,799	1,176,430	1,853,286	38.25%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	65,433,840	-	49,715,157	15,718,683	75.98%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	192,171	535,625	26.40%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,344,974	-	18,126,724	10,218,250	63.95%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	339,104	468,417	41.99%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	14,895,940	27,509,392	35.13%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	22,027,871	37,373,129	37.08%
298	Cash Transfers	Public Service Regulatory Board	8,223,813	10,795	3,330,774	4,882,244	40.50%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	18,552	799,664	1,441,111	35.39%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	21,008,654	34,652,943	37.74%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	1,266,688	1,851,313	40.63%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	90,160	1,915,257	3,859,313	32.66%

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			FY25	FY25	FY25	FY25	FY25
			3,229,388,000	12,900,803	868,846,718	2,347,640,479	26.90%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
			Total	Total	Total	Total	Total
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	4,063	5,938	40.63%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	500,000	16,408,000	2.96%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	300,059	288,566	90,000	42.52%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	612,217,941	-	-	612,217,941	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	85,855	2,384,556	2,529,589	47.69%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,633,322,259	-	476,570,240	1,156,752,019	29.18%
28	Full Visibility	State Elections Commission	31,779,000	7,724,495	13,688,718	10,365,787	43.07%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	32,125	2,875	91.79%
31	Full Visibility	General Services Administration	4,400,000	1,247,220	29,580	3,123,200	0.67%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	15,000,000	-	-	15,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	134,649	875,184	14,468,252	5.65%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	126,514	12,026,149	804,012	92.82%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	54,329,000	-	18,146,060	36,182,940	33.40%
81	Full Visibility - External FS	Department of Education	597,324	-	13,874	583,450	2.32%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	1,453,156	2,123,844	40.63%
87	Full Visibility	Department of Recreation and Sports	1,412,000	7,695	310,055	1,094,250	21.96%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	5,150,568	9,502,432	35.15%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	2,044,149	-	702,786	1,341,363	34.38%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	711,552	491,158	818,290	24.30%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	666,597	1,774,383	2,263,019	37.72%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	1,896,167	3,792,333	5,688,500	33.33%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	500,883,000	-	203,483,719	297,399,281	40.63%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	2,225,106	1,200,000	64.96%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	81,771,972	-	45,234,972	36,537,000	55.32%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	7,855,440	6,144,560	56.11%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	241,313	352,688	40.63%
222	Cash Transfers	Legislative Services	7,854,000	-	3,190,688	4,663,313	40.63%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	19,500,000	500,000	97.50%
272	Cash Transfers	Office of the Inspector General	390,000	-	22,350	367,650	5.73%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	14,871,188	21,734,813	40.63%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	19,269,439	43,309,561	30.79%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	976,950	-	976,950	-	100.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	13,742,000	-	13,742,000	-	100.00%

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			FY25	FY25	FY25	FY25	FY25
General Fund Appropriations			13,062,302,000	83,956,666	3,994,974,167	8,983,371,167	30.58%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,569,589	-	13,448,542	19,121,047	41.29%
2	Cash Transfers	PR House	41,178,612	-	17,057,667	24,120,945	41.42%
8	Cash Transfers	Office of the Comptroller	54,982,016	-	26,412,544	28,569,472	48.04%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	164,532,416	257,459,507	38.99%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	28,766,924	767,209	5,563,551	22,436,164	19.34%
16	Full Visibility	Office of Management and Budget	22,281,257	1,008,478	6,962,819	14,309,960	31.25%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	805,310,579	-	-	805,310,579	0.00%
18	Full Visibility	PR Planning Board	17,856,316	273,377	5,428,654	12,154,284	30.40%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	315,401	1,644,334	6,547,863	19.33%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	852,349	5,625,000	9,782,906	34.59%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	219,660,582	998	77,524,164	142,135,420	35.29%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,723,439,979	-	539,735,214	2,183,704,765	19.82%
28	Full Visibility	State Elections Commission	65,880,576	8,441,529	25,959,483	31,479,564	39.40%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	1,297,768	1,939,864	40.08%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	175,628	3,751,785	6,405,464	36.31%
31	Full Visibility	General Services Administration	25,193,149	2,761,650	6,211,685	16,219,814	24.66%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	8,160	200,559	316,241	38.20%
37	Full Visibility	Civil Rights Commission	883,686	164,129	308,570	410,986	34.92%
38	Full Visibility	Puerto Rico Department of Justice	156,924,131	2,311,385	58,154,944	96,457,802	37.06%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	16,052,350	352,467,692	508,573,993	40.19%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	81,671	2,410,723	3,346,233	41.29%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	1,020,466	38,454,962	34,203,385	52.19%
43	Full Visibility	Puerto Rico National Guard	20,989,627	89,769	8,299,892	12,599,966	39.54%
45	Partial Visibility - Operations	Department of Public Safety	270,556,386	167,710	101,284,672	169,104,005	37.44%
49	Full Visibility	Department of Transportation and Public Works	77,954,380	2,493,025	23,264,823	52,196,532	29.84%
50	Full Visibility	Department of Natural and Environmental Resources	130,105,525	6,480,631	39,618,018	84,006,877	30.45%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	438,870	21,850,829	16,127,860	56.88%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	65,816	1,370,184	2,426,732	35.47%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	30,158	943,902	2,051,478	31.20%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	1,356	20,382,118	27,752,267	42.34%
68	Full Visibility	Puerto Rico Labor Relations Board	1,048,424	975	463,402	584,047	44.20%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	7,707	5,487,940	9,135,450	37.51%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	504,711,933	-	162,382,765	342,329,168	32.17%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	172	11,374,295	16,118,099	41.37%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	2,953,114,690	-	898,043,334	2,055,071,356	30.41%
82	Cash Transfers	Institute of Puerto Rican Culture	18,762,785	-	7,521,649	11,241,136	40.09%
87	Full Visibility	Department of Recreation and Sports	37,752,340	333,519	14,741,308	22,677,513	39.05%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	41,163,185	62,921,582	39.55%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,987,261	-	48,010,185	102,977,076	31.80%
96	Full Visibility	Office of the Women's Advocate	8,776,316	1,243,771	1,790,042	5,742,503	20.40%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	1,136,963	4,807,583	19.13%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	1,169,001	1,759,487	39.92%
119	Cash Transfers	Department of Economic Development & Commerce	24,951,524	-	11,897,835	13,053,689	47.68%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	290,005	922,847	2,842,838	22.75%
121	Cash Transfers	Government Board of the 911 Service	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	972,531	20,814,597	26,573,926	43.04%
123	Full Visibility	Family and Children Administration	215,997,790	14,962,415	66,109,133	134,926,242	30.61%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	1,289,834	6,183,706	10,042,537	35.30%
126	Full Visibility	Vocational Rehabilitation Administration	28,786,541	1,527,730	10,626,078	16,632,733	36.91%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,968,334	34,542,260	66,193,399	33.63%
137	Full Visibility	Department of Correction and Rehabilitation	417,942,868	11,906,386	161,539,756	244,496,726	38.65%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

Fiscal Year to Date

Figures for period 1 through 5: July through November 2024

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	83,956,666	3,994,974,167	8,983,371,167	30.58%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,123,979	12,979	1,158,725	1,952,275	37.09%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,049,135	21,970	246,916	780,249	23.54%
152	Full Visibility	Elderly and Retired People Advocate Office	3,720,437	64,675	716,460	2,939,302	19.26%
153	Full Visibility	Office for People with Disabilities	3,944,070	71,367	994,351	2,878,352	25.21%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	3,348	1,300,470	7,523,450	14.73%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,403,233	-	1,077,849	1,325,384	44.85%
162	Cash Transfers	Public Building Authority	490,976	-	490,976	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	248,146	355,656	41.10%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	500,883,000	-	203,483,719	297,399,281	40.63%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	-	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	108,306	151,355	41.71%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	311,308,949	435,783,864	41.67%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	128,015	4,800,000	2.60%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	10,695,476	13,312,172	44.55%
191	Cash Transfers	Musical Arts Corporation	5,591,728	-	2,322,226	3,269,502	41.53%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	1,642,040	6,912,090	19.20%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	4,161,393	6,080,353	40.63%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	1,459,297	2,233,137	39.52%
208	Cash Transfers	Contributions to the Municipalities	81,771,972	-	45,234,972	36,537,000	55.32%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	7,855,440	6,144,560	56.11%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	3,736,466	5,203,034	41.80%
220	Cash Transfers	Correctional Health	54,665,853	44,173	21,478,721	33,142,959	39.29%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	74,069	10,126,209	11,773,314	46.08%
222	Cash Transfers	Legislative Services	9,462,829	-	3,840,775	5,622,054	40.59%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	28,227,522	11,160,016	71.67%
225	Cash Transfers	Legislative Donations Studies	21,319,668	46,725	19,996,623	1,276,320	93.79%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	58,881	761,051	1,298,820	35.92%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	3,373,634	4,870,531	40.92%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	69,875	1,155,125	5.70%
241	Full Visibility	Administration for Integral Development of Childhood	14,465,519	382,611	3,590,524	10,492,384	24.82%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	1,465,458	2,126,813	40.79%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	460,215	666,188	40.86%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	1,179,197	1,708,219	40.84%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	4,486,233	4,647,114	64,257,580	6.33%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	8,020,792	12,133,996	39.80%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	11,496,373	16,781,250	40.66%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	31,238,585	42,098,733	42.60%
279	Full Visibility	Public Service Appeals Commission	2,841,073	18,838	787,147	2,035,088	27.71%
281	Full Visibility	Office of the Election Comptroller	3,075,515	45,799	1,176,430	1,853,286	38.25%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	128,012,840	-	68,984,596	59,028,244	53.89%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	192,171	535,625	26.40%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,344,974	-	18,126,724	10,218,250	63.95%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	339,104	468,417	41.99%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,382,282	-	15,872,890	27,509,392	36.59%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	22,027,871	37,373,129	37.08%
298	Cash Transfers	Public Service Regulatory Board	8,223,813	10,795	3,330,774	4,882,244	40.50%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	18,552	799,664	1,441,111	35.39%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	69,403,597	-	34,750,654	34,652,943	50.07%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	1,266,688	1,851,313	40.63%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	90,160	1,915,257	3,859,313	32.66%