

DEPARTMENT OF THE

# TREASURY

GOVERNMENT OF PUERTO RICO



## ***Requirement 2 (A)***

*FY2025: Recorded General Fund Expenditures per the Puerto Rico Integrated Financial Accounting System 'PRIFAS'*

*Figures for period 1 through 10: July through April 2025*

*Data extracted on May 26, 2025*

## **Disclaimers**

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## **Additional Disclaimers**

**All information provided is presented as draft, preliminary and subject to change.**

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2025.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports r period 1 through 10: July through April 2025
- Recorded Expenditures figures are not considered final FY25 expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System. Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently are not presented in this budget to recorded expenditures report.
- Entities classified as Cash Transfers operate outside of PRIFAS 7.5, and the recorded figures reflect transfers made to the agency rather than actual expenditures.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure and certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- A variety of periodic and ad-hoc reporting packages are currently distributed for different purposes and scopes. It is important to clarify the distinct scope and nature of the Budget vs. Recorded Expenditures reports provided for Central Government agencies and their operations within the General Fund. Other reports may address a broader scope beyond the General Fund and Central Government agencies, such as the FY Budget vs. Cash Outlays for Central Government, additional component units, and Non-Central Government instrumentalities. These may also incorporate other resources outside the General Fund, including Federal Funds, Special Revenue Funds, Instrumentalities' Income, entity transfers, and other sources directly related to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- The enclosed information may lack certain entries and charges as of the report date due to timing differences.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly.

**Recorded General Fund Expenditures Summary**  
as of May 26, 2025

	FY25 BUDGET			YEAR TO DATE		
	ORIGINAL	ADJUSTMENTS <sup>1</sup>	AMENDED	ENCUMBRANCES	EXPENSES	BALANCE
PRIFAS						
Joint Resolution - Code 111	\$ 9,832,914,000	\$ (0)	\$ 9,832,914,000	\$ 99,938,382	\$ 6,669,368,057	\$ 3,063,607,560
Special Appropriations - Code 141	3,229,388,000	-	3,229,388,000	8,883,577	1,755,413,825	1,465,090,597
General Fund	<u>\$ 13,062,302,000</u>	<u>\$ (0)</u>	<u>\$ 13,062,302,000</u>	<u>\$ 108,821,960</u>	<u>\$ 8,424,781,883</u>	<u>\$ 4,528,698,158</u>

(1) Adjustments include all budgetary reprogrammings as approved by the Financial Oversight and Management Board including interagency transfers, budget increases, and expense concept reclassifications.

**PRIFAS 7.5 - Budgetary Transfers in PRIFAS**

Figures for period 1 through 10: July through April 2025

		PRIFAS - As initially programmed			FY25 - General Fund Transfers			PRIFAS - as extracted on May 26, 2025		
		9,832,914,000	3,229,388,000	13,062,302,000	(0)	-	0	9,832,914,000	3,229,388,000	13,062,302,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF
1	PR Senate	32,198,694	-	32,198,694	685,067	-	685,067	32,883,761	-	32,883,761
2	PR House	40,666,866	10,000	40,676,866	(1,194,578)	-	(1,194,578)	39,472,288	10,000	39,482,288
8	Office of the Comptroller	48,296,000	-	48,296,000	989,464	-	989,464	49,285,464	-	49,285,464
10	The General Court of Justice	385,204,000	14,223,000	399,427,000	(54,548,077)	2,685,000	(51,863,077)	330,655,923	16,908,000	347,563,923
11	Puerto Rico Traffic Safety Commission	-	-	-	8,936	-	8,936	8,936	-	8,936
15	Office of the Governor	16,309,000	11,800,000	28,109,000	10,385,924	-	10,385,924	26,694,924	11,800,000	38,494,924
16	Office of Management and Budget	21,479,000	-	21,479,000	123,632	678,625	802,257	21,602,632	678,625	22,281,257
17	Custody of the Office of Management and Budget	375,932,000	698,562,000	1,074,494,000	(286,827,478)	(280,660,871)	(567,488,349)	89,104,522	417,901,129	507,005,651
18	PR Planning Board	18,664,000	-	18,664,000	(698,460)	-	(698,460)	17,965,540	-	17,965,540
21	Emergency and Disaster Management Bureau	8,477,000	-	29,894,000	(6,293,402)	-	(6,293,402)	2,183,598	-	2,183,598
22	Office of The Commissioner of Insurance	-	-	-	129,622	-	129,622	129,622	-	129,622
23	Puerto Rico Department of State	11,369,000	5,000,000	16,369,000	(108,745)	-	(108,745)	11,260,255	5,000,000	16,260,255
24	Puerto Rico Department of Treasury	213,951,000	-	213,951,000	35,438,010	5,497,915	40,935,925	249,389,010	5,497,915	254,886,925
25	Custody of the Department of the Treasury	1,069,064,000	1,616,998,000	2,686,062,000	30,117,340	14,032,486	44,149,826	1,099,181,340	1,631,030,486	2,730,211,826
28	State Elections Commission	33,705,000	27,779,000	61,484,000	396,576	4,450,000	4,846,576	34,101,576	32,229,000	66,330,576
29	Puerto Rico Federal Affairs Administration	3,227,000	-	3,227,000	56,355,632	-	56,355,632	59,582,632	-	59,582,632
30	Human Resources Management & Transformation	10,307,000	35,000	10,342,000	(4,006,123)	-	(4,006,123)	6,300,877	35,000	6,335,877
31	General Services Administration	20,653,000	4,000,000	24,653,000	140,149	1,400,000	1,540,149	20,793,149	5,400,000	26,193,149
34	Commission of Investigation, Processing and Appeals	524,000	-	524,000	22,221,961	-	22,221,961	22,745,961	-	22,745,961
37	Civil Rights Commission	882,000	-	882,000	7,680,312	-	7,680,312	8,562,312	-	8,562,312
38	Puerto Rico Department of Justice	148,765,000	48,000	148,813,000	11,781,471	-	11,781,471	160,546,471	48,000	160,594,471
40	Puerto Rico Police Bureau	871,230,000	-	871,230,000	(43,796,565)	10,000,000	(33,796,565)	827,433,435	10,000,000	837,433,435
41	Special Investigations Bureau	5,756,000	-	5,756,000	(5,473,000)	-	(5,473,000)	283,000	-	283,000
42	Puerto Rico Fire Department Bureau	72,041,000	-	72,041,000	1,637,813	6,217,797	7,855,610	73,678,813	6,217,797	79,896,610
43	Puerto Rico National Guard	20,950,000	-	20,950,000	8,533,479	-	8,533,479	29,483,479	-	29,483,479
45	Department of Public Safety	270,293,000	500,000	270,793,000	(196,024)	800,000	603,976	270,096,976	1,300,000	271,396,976
49	Department of Transportation and Public Works	62,481,000	15,000,000	77,481,000	510,380	2,957,666	3,468,046	62,991,380	17,957,666	80,949,046
50	Department of Natural and Environmental Resources	114,953,000	14,459,000	129,412,000	14,818,134	1,019,084	15,837,218	129,771,134	15,478,084	145,249,218
55	Puerto Rico Department of Agriculture	25,276,000	12,957,000	38,233,000	(6,300,116)	(325)	(6,300,441)	18,975,884	12,956,675	31,932,559
60	Office of the Citizen's Ombudsman	3,842,000	-	3,842,000	317,732	-	317,732	4,159,732	-	4,159,732
62	Cooperative Development Commission of Puerto Rico	3,020,000	-	3,020,000	12,450,537	-	12,450,537	15,470,537	-	15,470,537
67	Puerto Rico Department of Labor and Human Resources	48,006,000	-	48,006,000	175,741	-	175,741	48,181,741	-	48,181,741
68	Puerto Rico Labor Relations Board	1,045,000	-	1,045,000	(236,363)	-	(236,363)	808,637	-	808,637
69	Puerto Rico Department of Consumer Affairs	13,936,000	155,000	14,091,000	540,097	-	540,097	14,476,097	155,000	14,631,097
70	State Insurance Fund Corporation	-	-	-	584,906	-	584,906	584,906	-	584,906
71	Department of Health	447,739,000	53,329,000	501,068,000	2,987,440	9,042,555	12,029,995	450,726,440	62,371,555	513,097,995
75	Office of the Financial Institutions Commissioner	-	-	-	17,850	-	17,850	17,850	-	17,850
78	Department of Housing	27,317,000	-	27,317,000	175,566	-	175,566	27,492,566	-	27,492,566
79	Automobile Accidents Compensation Administration	-	-	-	87,144	-	87,144	87,144	-	87,144
81	Department of Education	2,869,674,000	-	2,869,674,000	(866,835,154)	66,081,084	(800,754,070)	2,002,838,846	66,081,084	2,068,919,930
82	Institute of Puerto Rican Culture	15,072,000	3,577,000	18,649,000	182,732	-	182,732	15,254,732	3,577,000	18,831,732
87	Department of Recreation and Sports	36,048,000	1,412,000	37,460,000	325,001	-	325,001	36,373,001	1,412,000	37,785,001
90	Medical Services Administration of Puerto Rico	94,077,000	8,700,000	102,777,000	(14,211,233)	-	(14,211,233)	79,865,767	8,700,000	88,565,767
95	Mental Health and Drug Addiction Services Administration	136,185,000	14,966,000	151,151,000	203,981	(313,000)	(109,019)	136,388,981	14,653,000	151,041,981
96	Office of the Women's Advocate	5,233,000	-	5,233,000	3,174,191	-	3,174,191	8,407,191	-	8,407,191
105	Industrial Commission	-	-	-	39,482	-	39,482	39,482	-	39,482
106	Public Housing Administration	3,332,000	2,511,000	5,843,000	(2,565,454)	-	(2,565,454)	766,546	2,511,000	3,277,546
109	Puerto Rico School of Plastic Arts	2,989,000	-	2,989,000	(322,512)	-	(322,512)	2,666,488	-	2,666,488
119	Department of Economic Development & Commerce	23,415,000	1,350,000	24,765,000	32,232,375	3,257,071	35,489,446	55,647,375	4,607,071	60,254,446
120	Veteran's Advocate Office of Puerto Rico	4,053,000	-	4,053,000	2,538,690	-	2,538,690	6,591,690	-	6,591,690
121	Government Board of the 911 Service	-	-	-	43,478	-	43,478	43,478	-	43,478
122	Secretariat of the Department of the Family	46,086,000	2,021,000	48,107,000	254,054	-	254,054	46,340,054	2,021,000	48,361,054
123	Family and Children Administration	214,886,000	-	214,886,000	922,790	-	922,790	215,808,790	-	215,808,790
124	Child Support Administration (ASUME)	12,530,000	4,704,000	17,234,000	35,276,077	-	35,276,077	47,806,077	4,704,000	52,510,077
126	Vocational Rehabilitation Administration	28,332,000	-	28,332,000	(7,089,526)	-	(7,089,526)	21,242,474	-	21,242,474
127	Administration for Socioeconomic Development of the Family	102,631,000	-	102,631,000	(21,444,007)	-	(21,444,007)	81,186,993	-	81,186,993
137	Department of Correction and Rehabilitation	402,519,000	11,377,000	413,896,000	(56,436,076)	-	(56,436,076)	346,082,924	11,377,000	357,459,924
138	Institutional Trust of the National Guard of Puerto Rico	-	-	-	2,912	-	2,912	2,912	-	2,912
139	Parole Board	3,164,000	-	3,164,000	(310,674)	-	(310,674)	2,853,326	-	2,853,326

**PRIFAS 7.5 - Budgetary Transfers in PRIFAS**

Figures for period 1 through 10: July through April 2025

		PRIFAS - As initially programmed			FY25 - General Fund Transfers			PRIFAS - as extracted on May 26, 2025		
		9,832,914,000	3,229,388,000	13,062,302,000	(0) - 0			9,832,914,000	3,229,388,000	13,062,302,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF
143	Ofic Protec y Defensa Pers Imp	971,000	73,000	1,044,000	334,135	-	334,135	1,305,135	73,000	1,378,135
152	Elderly and Retired People Advocate Office	3,689,000	-	3,689,000	10,336,450	-	10,336,450	14,025,450	-	14,025,450
153	Office for People with Disabilities	3,936,000	-	3,936,000	(92,930)	-	(92,930)	3,843,070	-	3,843,070
155	State Historic Preservation Office of Puerto Rico	3,340,000	5,469,000	8,809,000	957,449,268	-	957,449,268	960,789,268	5,469,000	966,258,268
161	Puerto Rico Infrastructure Financing Authority	2,233,000	-	2,233,000	4,310,168	-	4,310,168	6,543,168	-	6,543,168
162	Public Building Authority	-	-	-	490,976	-	490,976	490,976	-	490,976
165	Land Authority of Puerto Rico	-	-	-	20,933	-	20,933	20,933	-	20,933
167	Integral Development of the "Peninsula de Cantera"	599,000	-	599,000	4,802	-	4,802	603,802	-	603,802
168	Puerto Rico Ports Authority	-	-	-	75,349	-	75,349	75,349	-	75,349
176	University of Puerto Rico	-	500,883,000	500,883,000	5,127,000	4,235,013	9,362,013	5,127,000	505,118,013	510,245,013
177	Land Administration of Puerto Rico	-	-	-	9,674	-	9,674	9,674	-	9,674
180	Tourism Company of Puerto Rico	-	-	-	47,052	-	47,052	47,052	-	47,052
186	Culebra Conservation and Development Authority	254,000	-	254,000	13,605,661	-	13,605,661	13,859,661	-	13,859,661
187	Puerto Rico Health Insurance Administration	747,074,000	-	747,074,000	1,631,813	-	1,631,813	748,705,813	-	748,705,813
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	-	4,800,000	4,800,000	128,015	-	128,015	128,015	4,800,000	4,928,015
189	Forensic Science Bureau	20,373,000	1,200,000	21,573,000	(1,760,458)	2,225,106	464,648	18,612,542	3,425,106	22,037,648
191	Musical Arts Corporation	5,505,000	-	5,505,000	3,057,715	2,440,000	5,497,715	8,562,715	2,440,000	11,002,715
192	Fine Arts Center Corporation	4,236,000	4,193,000	8,429,000	74,319,130	200,000	74,519,130	78,555,130	4,393,000	82,948,130
193	Office of Government Ethics	10,238,000	-	10,238,000	2,624,440	-	2,624,440	12,862,440	-	12,862,440
195	Economic Development Bank of PR	-	-	-	24,372	-	24,372	24,372	-	24,372
196	Puerto Rico Public Broadcasting Corporation	-	-	-	100,398	-	100,398	100,398	-	100,398
198	Agricultural Insurance Corporation	-	-	-	5,522	-	5,522	5,522	-	5,522
200	Special Independent Prosecutor's Panel	3,553,000	119,000	3,672,000	241,434	-	241,434	3,794,434	119,000	3,913,434
208	Contributions to the Municipalities	-	61,536,000	61,536,000	8,482,912	48,599,794	57,082,706	8,482,912	110,135,794	118,618,706
209	Political Parties Contributions	-	14,000,000	14,000,000	-	(2,000,000)	(2,000,000)	-	12,000,000	12,000,000
215	Puerto Rico Conservatory of Music Corporation	8,295,000	594,000	8,889,000	370,500	-	370,500	8,665,500	594,000	9,259,500
220	Correctional Health	54,348,000	-	54,348,000	(1,407,147)	-	(1,407,147)	52,940,853	-	52,940,853
221	Medical Emergency Corps Bureau	21,417,000	-	-	456,592	-	456,592	21,873,592	-	21,873,592
222	Legislative Services	1,622,898	7,854,000	9,476,898	(14,069)	-	(14,069)	1,608,829	7,854,000	9,462,829
223	Capitol Building Legislature	39,165,542	-	39,165,542	(370,546)	-	(370,546)	38,794,996	-	38,794,996
225	Legislative Donations Studies	1,316,000	20,000,000	21,316,000	4,774,308	-	4,774,308	6,090,308	20,000,000	26,090,308
231	Office for the Patient's Advocate	2,095,000	-	2,095,000	23,752	-	23,752	2,118,752	-	2,118,752
235	Puerto Rico Housing Finance Corporation	8,203,000	-	8,203,000	41,165	-	41,165	8,244,165	-	8,244,165
236	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	3,202	-	3,202	3,202	-	3,202
238	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	1,225,000	-	-	-	1,225,000	-	1,225,000
241	Administration for Integral Development of Childhood	13,588,000	-	13,588,000	82,882	-	82,882	13,670,882	-	13,670,882
264	Corporation for the "Caño Martin Peña" Enlace Project	3,582,000	-	3,582,000	10,270	-	10,270	3,592,270	-	3,592,270
265	Roosevelt Roads Authority	1,122,000	-	1,122,000	4,402	-	4,402	1,126,402	-	1,126,402
266	Office of Public Services Affair	-	-	-	2,201	-	2,201	2,201	-	2,201
268	Puerto Rico Institute of Statistics	2,877,000	-	2,877,000	10,416	-	10,416	2,887,416	-	2,887,416
271	Puerto Rico Technology and Innovation Services	73,344,000	-	73,344,000	46,927	-	46,927	73,390,927	-	73,390,927
272	Office of the Inspector General	19,733,000	390,000	20,123,000	3,274,788	-	3,274,788	23,007,788	390,000	23,397,788
276	Puerto Rico Public Private Partnership Authority	28,268,000	-	28,268,000	25,623	-	25,623	28,293,623	-	28,293,623
277	Agricultural Enterprises Development Administration	36,565,000	37,013,000	73,578,000	(9,413,682)	(407,000)	(9,820,682)	27,151,318	36,606,000	63,757,318
279	Public Service Appeals Commission	2,814,000	-	2,814,000	(35,927)	-	(35,927)	2,778,073	-	2,778,073
281	Office of the Election Comptroller	3,065,000	-	3,065,000	10,515	-	10,515	3,075,515	-	3,075,515
285	Puerto Rico Integrated Transit Authority	65,273,000	45,791,000	111,064,000	(10,916,119)	16,788,000	5,871,881	54,356,881	62,579,000	116,935,881
286	Authority of the Port of Ponce	716,000	-	716,000	11,796	-	11,796	727,796	-	727,796
288	University of Puerto Rico Comprehensive Cancer Center	17,517,000	-	17,517,000	15,171,974	-	15,171,974	32,688,974	-	32,688,974
293	Center for Diabetes Research, Education, and Medical Services	803,000	-	803,000	4,521	-	4,521	807,521	-	807,521
295	Fiscal Agency & Financial Advisory Authority	37,169,000	-	37,169,000	5,236,332	1,002,000	6,238,332	42,405,332	1,002,000	43,407,332
297	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	59,401,000	-	-	-	59,401,000	-	59,401,000
298	Public Service Regulatory Board	8,759,000	-	8,759,000	(1,814,412)	-	(1,814,412)	6,944,588	-	6,944,588
303	Convention Center of District Authority	-	-	-	2,650	-	2,650	2,650	-	2,650
310	Municipal Finance Corporation	-	-	-	490	0	490	490	-	490
311	Puerto Rico Gaming Commission	2,282,000	-	2,282,000	7,327	-	7,327	2,289,327	-	2,289,327
312	Retirement Board of the Government of Puerto Rico	55,599,000	-	55,599,000	62,597	79,772,000	79,834,597	55,661,597	79,772,000	135,433,597
317	Congressional Budget Office	3,118,000	-	3,118,000	-	-	-	3,118,000	-	3,118,000
329	Office of Socioeconomic Development	5,846,000	-	5,846,000	(1,830,270)	-	(1,830,270)	4,015,730	-	4,015,730

**Period 1 - July**  
Data extracted on May 26, 2025

Joint Resolution - General Fund

**111**

			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	17,016,874	552,719,670	9,263,177,455	5.62%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,591,006	30,292,755	7.88%
2	Cash Transfers	PR House	39,472,288	-	3,107,643	36,364,645	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,383,787	45,901,677	6.87%
10	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	18,225,666	312,430,257	5.51%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	26,694,924	318,907	2,012,523	24,363,494	7.54%
16	Full Visibility	Office of Management and Budget	21,602,632	104,761	1,249,303	20,248,569	5.78%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	89,104,522	-	-	89,104,522	0.00%
18	Full Visibility	PR Planning Board	17,965,540	43,215	970,055	16,952,271	5.40%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	-	9,548	2,174,050	0.44%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	120,302	7.19%
23	Full Visibility	Puerto Rico Department of State	11,260,255	637,309	486,698	10,136,249	4.32%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	9,282,554	240,106,456	3.72%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	7,815,135	1,091,366,205	0.71%
28	Full Visibility	State Elections Commission	34,101,576	53,935	1,581,163	32,466,478	4.64%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,561,787	55,020,845	7.66%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	2,276	322,397	5,976,204	5.12%
31	Full Visibility	General Services Administration	20,793,149	215,560	1,055,794	19,521,795	5.08%
32	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	1,971	2,064,792	20,679,199	9.08%
37	Full Visibility	Civil Rights Commission	8,562,312	259,380	630,177	7,672,756	7.36%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	681,436	9,849,027	150,016,008	6.13%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	827,433,435	1,808,388	53,647,235	771,977,812	6.48%
41	Partial Visibility - Operations	Special Investigations Bureau	283,000	4,000	-	279,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	197,100	6,836,393	66,645,319	9.28%
43	Full Visibility	Puerto Rico National Guard	29,483,479	11,615	1,585,472	27,886,392	5.38%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	41,163	19,325,433	250,730,380	7.15%
49	Full Visibility	Department of Transportation and Public Works	62,991,380	-	4,083,386	58,907,994	6.48%
50	Full Visibility	Department of Natural and Environmental Resources	129,771,134	513,802	4,992,771	124,264,561	3.85%
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	1,729	1,278,349	17,695,806	6.74%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	100,052	265,963	3,793,717	6.39%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	39,957	1,040,840	14,389,740	6.73%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	-	3,841,264	44,340,477	7.97%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	-	74,231	734,406	9.18%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,044,879	13,431,218	7.22%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	450,726,440	-	24,611,038	426,115,402	5.46%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,940,628	25,551,938	7.06%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,002,838,846	-	100,600,206	1,902,238,640	5.02%
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732	-	1,186,205	14,068,527	7.78%
87	Full Visibility	Department of Recreation and Sports	36,373,001	617,334	1,985,404	33,770,263	5.46%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	-	6,539,922	73,325,845	8.19%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	-	5,839,498	130,549,483	4.28%
96	Full Visibility	Office of the Women's Advocate	8,407,191	462,291	161,333	7,783,567	1.92%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	766,546	-	-	766,546	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	219,617	2,446,871	8.24%
119	Cash Transfers	Department of Economic Development & Commerce	55,647,375	2,214	2,306,892	53,338,270	4.15%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	371	283,856	6,307,464	4.31%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	-	2,706,954	43,633,100	5.84%
123	Full Visibility	Family and Children Administration	215,808,790	856,580	5,214,137	209,738,073	2.42%
124	Full Visibility	Child Support Administration (ASUME)	47,806,077	163,520	3,262,093	44,380,465	6.82%
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	591,013	267,885	20,383,576	1.26%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	119,478	4,174,323	76,893,192	5.14%
137	Full Visibility	Department of Correction and Rehabilitation	346,082,924	6,843,655	19,343,741	319,895,528	5.59%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

**Period 1 - July**  
Data extracted on May 26, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	17,016,874	552,719,670	9,263,177,455	5.62%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	22,840	208,266	2,622,221	7.30%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,305,135	-	70,181	1,234,954	5.38%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	-	944,739	13,080,711	6.74%
153	Full Visibility	Office for People with Disabilities	3,843,070	22,417	156,859	3,663,794	4.08%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	-	80,072,810	880,716,458	8.33%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	495,415	6,047,753	7.57%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	555,133	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,187,976	12,671,685	8.57%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,369,098	686,336,715	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542	-	1,509,915	17,102,627	8.11%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	450,759	8,111,956	5.26%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130	-	6,128,532	72,426,598	7.80%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,044,085	11,818,355	8.12%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434	-	308,052	3,486,382	8.12%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500	-	695,145	7,970,355	8.02%
220	Cash Transfers	Correctional Health	52,940,853	-	4,237,306	48,703,547	8.00%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	91,087	1,804,266	19,978,239	8.25%
222	Cash Transfers	Legislative Services	1,608,829	-	125,925	1,482,904	7.83%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,409,232	37,385,764	3.63%
225	Cash Transfers	Legislative Donations Studies	6,090,308	64,395	69,671	5,956,243	1.14%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	12,765	128,867	1,977,120	6.08%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	7,577,671	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,211,025	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	-	381,825	13,289,057	2.79%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,301,233	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	1,035,240	8.09%
266	Cash Transfers	Office of Public Services Affair	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,653,660	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,764,633	353,389	71,272,905	0.48%
272	Cash Transfers	Office of the Inspector General	23,007,788	-	1,869,103	21,138,685	8.12%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,298,195	25,995,428	8.12%
277	Cash Transfers	Agricultural Enterprises Development Administration	27,151,318	-	2,981,492	24,169,826	10.98%
279	Full Visibility	Public Service Appeals Commission	2,778,073	55,207	198,474	2,524,392	7.14%
281	Full Visibility	Office of the Election Comptroller	3,075,515	20,916	220,397	2,834,202	7.17%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	-	4,196,888	50,159,994	7.72%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	691,721	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	12,123,256	20,565,718	37.09%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	742,277	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,998,194	39,407,138	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	54,574,669	8.13%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	123,269	1,330,018	5,491,300	19.15%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	3,151	95,679	2,190,498	4.18%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	5,661,604	49,999,993	10.17%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,864,663	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	143,184	199,658	3,672,888	4.97%



**Period 1 - July**

Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,388,000	5,443,450	206,456,404	3,017,488,145	6.39%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	-	10,000	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	-	5,000,000	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	122,780,085	1,508,250,401	7.53%
28	Full Visibility	State Elections Commission	32,229,000	37,700	-	32,191,300	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	-	-	5,400,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	-	-	1,300,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	-	15,478,084	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	96,052	11,914,119	946,504	91.95%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	-	119,696	62,251,859	0.19%
81	Full Visibility - External FS	Department of Education	66,081,084	-	-	66,081,084	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	-	3,577,000	0.00%
87	Full Visibility	Department of Recreation and Sports	1,412,000	-	49,000	1,363,000	3.47%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	199,213	14,453,787	1.36%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	-	4,607,071	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	-	30,000	1,991,000	1.48%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	95,240	-	4,608,760	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	5,214,458	474,042	5,688,500	4.17%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	464,421,269	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	-	6,999,800	103,135,994	6.36%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	12,000,000	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	545,738	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	7,215,863	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	19,500,000	500,000	97.50%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,007,306	33,598,694	8.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	62,579,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	-	79,772,000	0.00%

**Period 1 - July**  
**Data extracted on May 26, 2025**

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	22,460,325	759,176,075	12,280,665,600	5.81%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,591,006	30,292,755	7.88%
2	Cash Transfers	PR House	39,482,288	-	3,107,643	36,374,645	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,383,787	45,901,677	6.87%
10	Partial Visibility - Pavroll	The General Court of Justice	347,563,923	-	18,225,666	329,338,257	5.24%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	38,494,924	318,907	2,012,523	36,163,494	5.23%
16	Full Visibility	Office of Management and Budget	22,281,257	104,761	1,249,303	20,927,194	5.61%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651	-	-	507,005,651	0.00%
18	Full Visibility	PR Planning Board	17,965,540	43,215	970,055	16,952,271	5.40%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	-	9,548	2,174,050	0.44%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	120,302	7.19%
23	Full Visibility	Puerto Rico Department of State	16,260,255	637,309	486,698	15,136,249	2.99%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	9,282,554	245,604,371	3.64%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,730,211,826	-	130,595,220	2,599,616,606	4.78%
28	Full Visibility	State Elections Commission	66,330,576	91,635	1,581,163	64,657,778	2.38%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,561,787	55,020,845	7.66%
30	Full Visibility	Human Resources Management & Transformation	6,335,877	2,276	322,397	6,011,204	5.09%
31	Full Visibility	General Services Administration	26,193,149	215,560	1,055,794	24,921,795	4.03%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	1,971	2,064,792	20,679,199	9.08%
37	Full Visibility	Civil Rights Commission	8,562,312	259,380	630,177	7,672,756	7.36%
38	Full Visibility	Puerto Rico Department of Justice	160,594,471	681,436	9,849,027	150,064,008	6.13%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	837,433,435	1,808,388	53,647,235	781,977,812	6.41%
41	Partial Visibility - Operations	Special Investigations Bureau	283,000	4,000	-	279,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	197,100	6,836,393	72,863,116	8.56%
43	Full Visibility	Puerto Rico National Guard	29,483,479	11,615	1,585,472	27,886,392	5.38%
45	Partial Visibility - Operations	Department of Public Safety	271,396,976	41,163	19,325,433	252,030,380	7.12%
49	Full Visibility	Department of Transportation and Public Works	80,949,046	-	4,083,386	76,865,660	5.04%
50	Full Visibility	Department of Natural and Environmental Resources	145,249,218	513,802	4,992,771	139,742,646	3.44%
55	Full Visibility	Puerto Rico Department of Agriculture	31,932,559	97,781	13,192,468	18,642,310	41.31%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	100,052	265,963	3,793,717	6.39%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	39,957	1,040,840	14,389,740	6.73%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	-	3,841,264	44,340,477	7.97%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	-	74,231	734,406	9.18%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,044,879	13,586,218	7.14%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	513,097,995	-	24,730,734	488,367,261	4.82%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,940,628	25,551,938	7.06%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,068,919,930	-	100,600,206	1,968,319,724	4.86%
82	Cash Transfers	Institute of Puerto Rican Culture	18,831,732	-	1,186,205	17,645,527	6.30%
87	Full Visibility	Department of Recreation and Sports	37,785,001	617,334	2,034,404	35,133,263	5.38%
90	Cash Transfers	Medical Services Administration of Puerto Rico	88,565,767	-	6,539,922	82,025,845	7.38%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,041,981	-	6,038,711	145,003,270	4.00%
96	Full Visibility	Office of the Women's Advocate	8,407,191	462,291	161,333	7,783,567	1.92%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,277,546	-	-	3,277,546	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	219,617	2,446,871	8.24%
119	Cash Transfers	Department of Economic Development & Commerce	60,254,446	2,214	2,306,892	57,945,341	3.83%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	371	283,856	6,307,464	4.31%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	-	2,736,954	45,624,100	5.66%
123	Full Visibility	Family and Children Administration	215,808,790	856,580	5,214,137	209,738,073	2.42%
124	Full Visibility	Child Support Administration (ASUME)	52,510,077	258,760	3,262,093	48,989,225	6.21%
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	591,013	267,885	20,383,576	1.26%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	119,478	4,174,323	76,893,192	5.14%
137	Full Visibility	Department of Correction and Rehabilitation	357,459,924	12,058,113	19,817,783	325,584,028	5.54%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

**Period 1 - July**  
**Data extracted on May 26, 2025**

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	22,460,325	759,176,075	12,280,665,600	5.81%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	22,840	208,266	2,622,221	7.30%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,378,135	-	70,181	1,307,954	5.09%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	-	944,739	13,080,711	6.74%
153	Full Visibility	Office for People with Disabilities	3,843,070	22,417	156,859	3,663,794	4.08%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	966,258,268	-	80,072,810	886,185,458	8.29%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	495,415	6,047,753	7.57%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	555,133	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	469,548,269	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,187,976	12,671,685	8.57%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,369,098	686,336,715	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	22,037,648	-	1,509,915	20,527,733	6.85%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	450,759	10,551,956	4.10%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	6,128,532	76,819,598	7.39%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,044,085	11,818,355	8.12%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434	-	308,052	3,605,382	7.87%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	6,999,800	111,618,906	5.90%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	12,000,000	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,259,500	-	743,407	8,516,093	8.03%
220	Cash Transfers	Correctional Health	52,940,853	-	4,237,306	48,703,547	8.00%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	91,087	1,804,266	19,978,239	8.25%
222	Cash Transfers	Legislative Services	9,462,829	-	764,062	8,698,767	8.07%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,409,232	37,385,764	3.63%
225	Cash Transfers	Legislative Donations Studies	26,090,308	64,395	19,569,671	6,456,243	75.01%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	12,765	128,867	1,977,120	6.08%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	7,577,671	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,211,025	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	-	381,825	13,289,057	2.79%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,301,233	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	1,035,240	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,653,660	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,764,633	353,389	71,272,905	0.48%
272	Cash Transfers	Office of the Inspector General	23,397,788	-	1,869,103	21,528,685	7.99%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,298,195	25,995,428	8.12%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318	-	5,988,798	57,768,520	9.39%
279	Full Visibility	Public Service Appeals Commission	2,778,073	55,207	198,474	2,524,392	7.14%
281	Full Visibility	Office of the Election Comptroller	3,075,515	20,916	220,397	2,834,202	7.17%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	4,196,888	112,738,994	3.59%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	691,721	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	12,123,256	20,565,718	37.09%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	742,277	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,998,194	40,409,138	6.91%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	54,574,669	8.13%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	123,269	1,330,018	5,491,300	19.15%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	3,151	95,679	2,190,498	4.18%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	-	5,661,604	129,771,993	4.18%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,864,663	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	143,184	199,658	3,672,888	4.97%

**Period 2 - August**  
Data extracted on May 26, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	30,858,912	702,739,170	8,529,579,372	7.15%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Entity	Total	Total	Total	Total	Total		
PR Senate	32,883,761	-	2,575,505	27,717,250	7.83%		
PR House	39,472,288	-	3,103,400	33,261,246	7.86%		
Office of the Comptroller	49,285,464	-	3,383,487	42,518,190	6.87%		
The General Court of Justice	330,655,923	-	46,924,174	265,506,082	14.19%		
Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%		
Office of the Governor	26,694,924	23,575	2,686,141	21,653,778	10.06%		
Office of Management and Budget	21,602,632	28,588	1,338,670	18,881,311	6.20%		
Custody of the Office of Management and Budget	89,104,522	-	-	89,104,522	0.00%		
PR Planning Board	17,965,540	7,006	1,408,625	15,536,640	7.84%		
Emergency and Disaster Management Bureau	2,183,598	90,000	228,048	1,856,002	10.44%		
Office of The Commissioner of Insurance	129,622	-	9,320	110,982	7.19%		
Puerto Rico Department of State	11,260,255	145,567	748,775	9,241,907	6.65%		
Puerto Rico Department of Treasury	249,389,010	-	16,619,072	223,487,384	6.66%		
Custody of the Department of the Treasury	1,099,181,340	-	12,001,356	1,079,364,849	1.09%		
State Elections Commission	34,101,576	307,265	3,503,388	28,655,825	10.27%		
Puerto Rico Federal Affairs Administration	59,582,632	-	4,432,603	50,588,242	7.44%		
Human Resources Management & Transformation	6,300,877	395,263	432,376	5,148,565	6.86%		
General Services Administration	20,793,149	234,052	1,060,711	18,227,032	5.10%		
Commission of Investigation, Processing and Appeals	22,745,961	11,418	1,956,252	18,711,529	8.60%		
Civil Rights Commission	8,562,312	(697)	653,882	7,019,570	7.64%		
Puerto Rico Department of Justice	160,546,471	2,186,832	13,220,274	134,608,902	8.23%		
Puerto Rico Police Bureau	827,433,435	1,330,190	75,937,558	694,710,064	9.18%		
Special Investigations Bureau	283,000	42,500	62,500	174,000	22.08%		
Puerto Rico Fire Department Bureau	73,678,813	492,568	7,913,188	58,239,564	10.74%		
Puerto Rico National Guard	29,483,479	6,146	2,524,870	25,355,377	8.56%		
Department of Public Safety	270,096,976	167,446	19,539,499	231,023,435	7.23%		
Department of Transportation and Public Works	62,991,380	-	5,525,976	53,382,018	8.77%		
Department of Natural and Environmental Resources	129,771,134	429,378	11,304,397	112,530,786	8.71%		
Puerto Rico Department of Agriculture	18,975,884	408,720	1,576,327	15,710,759	8.31%		
Office of the Citizen’s Ombudsman	4,159,732	(11,795)	302,196	3,503,316	7.26%		
Cooperative Development Commission of Puerto Rico	15,470,537	(5,623)	1,130,295	13,265,068	7.31%		
Puerto Rico Department of Labor and Human Resources	48,181,741	-	4,419,844	39,920,632	9.17%		
Puerto Rico Labor Relations Board	808,637	-	89,344	645,062	11.05%		
Puerto Rico Department of Consumer Affairs	14,476,097	-	1,352,576	12,078,642	9.34%		
State Insurance Fund Corporation	584,906	-	-	584,906	0.00%		
Department of Health	450,726,440	2,725	26,289,873	399,822,804	5.83%		
Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%		
Department of Housing	27,492,566	-	2,617,644	22,934,294	9.52%		
Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%		
Department of Education	2,002,838,846	63,061	99,319,351	1,802,856,228	4.96%		
Institute of Puerto Rican Culture	15,254,732	-	1,169,133	12,899,394	7.66%		
Department of Recreation and Sports	36,373,001	68,627	4,618,556	29,083,081	12.70%		
Medical Services Administration of Puerto Rico	79,865,767	-	6,521,731	66,804,114	8.17%		
Mental Health and Drug Addiction Services Administration	136,388,981	-	8,115,147	122,434,336	5.95%		
Office of the Women’s Advocate	8,407,191	378,345	334,774	7,070,447	3.98%		
Industrial Commission	39,482	-	-	39,482	0.00%		
Public Housing Administration	766,546	-	-	766,546	0.00%		
Puerto Rico School of Plastic Arts	2,666,488	-	219,117	2,227,754	8.22%		
Department of Economic Development & Commerce	55,647,375	6,659,753	2,337,065	44,341,451	4.20%		
Veteran’s Advocate Office of Puerto Rico	6,591,690	628,737	384,746	5,293,980	5.84%		
DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%		
Secretariat of the Department of the Family	46,340,054	144,202	8,093,082	35,395,816	17.46%		
Family and Children Administration	215,808,790	10,822,128	7,672,675	191,243,270	3.56%		
Child Support Administration (ASUME)	47,806,077	224,073	3,364,755	40,791,637	7.04%		
Vocational Rehabilitation Administration	21,242,474	160,371	1,265,953	18,957,252	5.96%		
Administration for Socioeconomic Development of the Family	81,186,993	287,591	4,434,734	72,170,867	5.46%		
Department of Correction and Rehabilitation	346,082,924	2,716,176	40,833,194	276,346,158	11.80%		

**Period 2 - August**  
Data extracted on May 26, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	30,858,912	702,739,170	8,529,579,372	7.15%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%
139	Full Visibility	Parole Board	2,853,326	1,295	218,147	2,402,779	7.65%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,305,135	12,536	67,311	1,155,107	5.16%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	61,502	997,126	12,022,084	7.11%
153	Full Visibility	Office for People with Disabilities	3,843,070	51,884	196,055	3,415,855	5.10%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	-	77,105,142	803,611,315	8.03%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	477,103	5,570,650	7.29%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	506,465	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,095,242	11,576,444	7.90%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,364,201	623,972,514	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542	-	1,508,089	15,594,538	8.10%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	448,609	7,663,347	5.24%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130	-	6,155,189	66,271,409	7.84%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,032,067	10,786,288	8.02%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434	-	306,652	3,179,729	8.08%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500	-	692,505	7,277,850	7.99%
220	Cash Transfers	Correctional Health	52,940,853	-	2,835,700	45,867,846	5.36%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	348,624	1,954,721	17,674,894	8.94%
222	Cash Transfers	Legislative Services	1,608,829	-	129,225	1,353,680	8.03%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	22,103,806	15,281,958	56.98%
225	Cash Transfers	Legislative Donations Studies	6,090,308	602,657	168,210	5,185,376	2.76%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	129,193	155,232	1,692,695	7.33%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,911,178	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,197,050	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	61,389	549,687	12,677,982	4.02%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,010,195	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	944,077	8.09%
266	Cash Transfers	Office of Public Services Affair	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,419,904	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	922,775	406,839	69,943,291	0.55%
272	Cash Transfers	Office of the Inspector General	23,007,788	-	1,857,514	19,281,171	8.07%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,297,495	23,697,933	8.12%
277	Cash Transfers	Agricultural Enterprises Development Administration	27,151,318	-	1,400,392	22,769,435	5.16%
279	Full Visibility	Public Service Appeals Commission	2,778,073	29,088	191,226	2,304,077	6.88%
281	Full Visibility	Office of the Election Comptroller	3,075,515	53,364	255,740	2,525,099	8.32%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	-	35,761,700	14,398,294	65.79%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	655,646	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,423,256	19,142,462	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	677,034	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,997,347	36,409,790	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	49,748,338	8.13%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	122,921	319,446	5,048,934	4.60%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	7,055	181,284	2,002,158	7.92%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	2,746,353	47,253,640	4.93%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,611,325	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	10,439	258,323	3,404,126	6.43%

# Period 2 - August

Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,388,000	7,067,185	144,142,444	2,866,278,516	4.46%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	1,625	8,375	16.25%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	4,917,465	(1,200)	83,735	-0.02%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	84,535,347	1,423,715,054	5.18%
28	Full Visibility	State Elections Commission	32,229,000	1,006,410	37,740	31,147,150	0.12%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	-	-	5,400,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	-	-	1,300,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	-	15,478,084	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	30,062	28,489	887,953	0.22%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	-	2,338,832	59,913,027	3.75%
81	Full Visibility - External FS	Department of Education	66,081,084	-	-	66,081,084	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	581,263	2,995,738	16.25%
87	Full Visibility	Department of Recreation and Sports	1,412,000	16,470	223,080	1,123,450	15.80%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	3,441,857	11,011,930	23.49%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	-	4,607,071	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	95,828	6,413	1,888,760	0.32%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	1,949,034	2,916	2,656,811	0.06%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	423,724,526	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	-	4,999,800	98,136,194	4.54%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	1,306,000	10,694,000	10.88%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	497,475	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	6,577,225	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,007,306	30,591,388	8.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,301,750	61,277,250	2.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	-	79,772,000	0.00%

**Period 2 - August**  
Data extracted on May 26, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	37,926,098	846,881,614	11,395,857,889	6.48%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
16	Full Visibility	Office of Management and Budget	22,281,257	28,588	1,338,670	19,559,936	6.01%
18	Full Visibility	PR Planning Board	17,965,540	7,006	1,408,625	15,536,640	7.84%
23	Full Visibility	Puerto Rico Department of State	16,260,255	5,063,032	747,575	9,325,641	4.60%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	16,619,072	228,985,299	6.52%
31	Full Visibility	General Services Administration	26,193,149	234,052	1,060,711	23,627,032	4.05%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	492,568	7,913,188	64,457,361	9.90%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,352,576	12,233,642	9.24%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,617,644	22,934,294	9.52%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	18,831,732	-	1,750,396	15,895,131	9.29%
87	Full Visibility	Department of Recreation and Sports	37,785,001	85,097	4,841,636	30,206,531	12.81%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	240,030	8,099,494	37,284,576	16.75%



**Period 2 - August**  
**Data extracted on May 26, 2025**

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	37,926,098	846,881,614	11,395,857,889	6.48%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	506,465	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	428,851,526	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	448,609	10,103,347	4.08%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
222	Cash Transfers	Legislative Services	9,462,829	-	767,362	7,931,405	8.11%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	129,193	155,232	1,692,695	7.33%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,911,178	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,197,050	1.14%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,010,195	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	944,077	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,419,904	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	922,775	406,839	69,943,291	0.55%
281	Full Visibility	Office of the Election Comptroller	3,075,515	53,364	255,740	2,525,099	8.32%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	655,646	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,423,256	19,142,462	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	677,034	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,997,347	37,411,790	6.91%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	49,748,338	8.13%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	-	2,746,353	127,025,640	2.03%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,611,325	8.13%



**Period 3 - September**  
Data extracted on May 26, 2025

Joint Resolution - General Fund				FY25	FY25	FY25	FY25	FY25
				9,832,914,000	30,494,578	629,603,701	7,869,481,093	6.40%
111				BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,583,243	25,134,007	7.86%	
2	Cash Transfers	PR House	39,472,288	-	3,116,412	30,144,834	7.90%	
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,372,487	39,145,703	6.84%	
10	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	19,593,309	245,912,774	5.93%	
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%	
15	Full Visibility	Office of the Governor	26,694,924	86,951	1,939,435	19,627,392	7.27%	
16	Full Visibility	Office of Management and Budget	21,602,632	19,234	1,109,499	17,752,578	5.14%	
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	89,104,522	-	-	89,104,522	0.00%	
18	Full Visibility	PR Planning Board	17,965,540	199,825	890,044	14,446,771	4.95%	
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	-	9,548	1,846,454	0.44%	
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	101,663	7.19%	
23	Full Visibility	Puerto Rico Department of State	11,260,255	115,695	692,417	8,433,794	6.15%	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	17,838,056	205,649,328	7.15%	
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	14,727,181	1,064,637,667	1.34%	
28	Full Visibility	State Elections Commission	34,101,576	601,416	1,756,051	26,298,358	5.15%	
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,531,443	46,056,799	7.61%	
30	Full Visibility	Human Resources Management & Transformation	6,300,877	2,000	386,230	4,760,335	6.13%	
31	Full Visibility	General Services Administration	20,793,149	1,789,246	1,147,964	15,289,822	5.52%	
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	(1,536)	1,956,846	16,756,220	8.60%	
37	Full Visibility	Civil Rights Commission	8,562,312	3,380	732,014	6,284,175	8.55%	
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	(310,396)	11,591,137	123,328,161	7.22%	
40	Partial Visibility - Operations	Puerto Rico Police Bureau	827,433,435	8,667,126	69,211,452	616,831,486	8.36%	
41	Partial Visibility - Operations	Special Investigations Bureau	283,000	-	(89)	174,089	-0.03%	
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	121,787	7,405,731	50,712,046	10.05%	
43	Full Visibility	Puerto Rico National Guard	29,483,479	62,373	1,759,461	23,533,542	5.97%	
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	7,537	19,939,905	211,075,993	7.38%	
49	Full Visibility	Department of Transportation and Public Works	62,991,380	2,413,000	4,474,706	46,494,312	7.10%	
50	Full Visibility	Department of Natural and Environmental Resources	129,771,134	479,963	4,820,469	107,230,353	3.71%	
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	(22,299)	1,518,491	14,214,567	8.00%	
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	(14,476)	277,610	3,240,183	6.67%	
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	35,044	1,150,216	12,079,808	7.43%	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	1,356	3,806,876	36,112,400	7.90%	
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	1,000	46,457	597,605	5.75%	
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	965,362	11,113,279	6.67%	
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%	
71	Full Visibility - External FS	Department of Health	450,726,440	14,659	39,662,016	360,146,129	8.80%	
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%	
78	Full Visibility	Department of Housing	27,492,566	-	1,915,162	21,019,132	6.97%	
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%	
81	Full Visibility - External FS	Department of Education	2,002,838,846	88,368	119,634,729	1,683,133,130	5.97%	
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732	-	1,178,363	11,721,031	7.72%	
87	Full Visibility	Department of Recreation and Sports	36,373,001	(139,129)	2,956,984	26,265,225	8.13%	
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	-	6,522,147	60,281,967	8.17%	
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	-	10,439,842	111,994,494	7.65%	
96	Full Visibility	Office of the Women's Advocate	8,407,191	(110,752)	326,751	6,854,448	3.89%	
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%	
106	Full Visibility	Public Housing Administration	766,546	-	-	766,546	0.00%	
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	197,423	2,030,331	7.40%	
119	Cash Transfers	Department of Economic Development & Commerce	55,647,375	3,328,738	3,318,925	37,693,788	5.96%	
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(102,794)	463,132	4,933,642	7.03%	
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%	
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	734,288	2,823,983	31,837,545	6.09%	
123	Full Visibility	Family and Children Administration	215,808,790	4,808,059	13,957,321	172,477,890	6.47%	
124	Full Visibility	Child Support Administration (ASUME)	47,806,077	(18,504)	3,517,854	37,292,287	7.36%	
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	(313,616)	1,389,657	17,881,211	6.54%	
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	702,693	6,242,960	65,225,213	7.69%	
137	Full Visibility	Department of Correction and Rehabilitation	346,082,924	2,827,129	22,034,912	251,484,117	6.37%	
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%	

**Period 3 - September**  
Data extracted on May 26, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	30,494,578	629,603,701	7,869,481,093	6.40%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	(2,811)	209,273	2,196,316	7.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,305,135	986	73,604	1,080,518	5.64%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	300	907,430	11,114,354	6.47%
153	Full Visibility	Office for People with Disabilities	3,843,070	32,736	174,302	3,208,817	4.54%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	-	76,817,422	726,793,893	8.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	642,054	4,928,596	9.81%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	457,796	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,089,414	10,487,030	7.86%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,363,140	561,609,375	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542	-	1,509,054	14,085,484	8.11%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,093	7,219,254	5.19%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130	-	6,084,139	60,187,270	7.75%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,012,698	9,773,591	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434	-	306,652	2,873,077	8.08%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500	-	692,505	6,585,344	7.99%
220	Cash Transfers	Correctional Health	52,940,853	44,000	4,574,619	41,249,228	8.64%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	(230)	1,885,546	15,789,578	8.62%
222	Cash Transfers	Legislative Services	1,608,829	-	116,225	1,237,455	7.22%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,409,431	13,872,527	3.63%
225	Cash Transfers	Legislative Donations Studies	6,090,308	159,938	261,777	4,763,661	4.30%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(20,220)	146,579	1,566,335	6.92%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,244,684	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,183,075	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	365,668	430,715	11,881,600	3.15%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,719,158	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	852,915	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,186,147	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,877,639	352,140	65,713,512	0.48%
272	Cash Transfers	Office of the Inspector General	23,007,788	-	1,834,654	17,446,518	7.97%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,282,139	21,415,795	8.07%
277	Cash Transfers	Agricultural Enterprises Development Administration	27,151,318	-	2,258,625	20,510,810	8.32%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(29,350)	228,402	2,105,025	8.22%
281	Full Visibility	Office of the Election Comptroller	3,075,515	17,595	257,277	2,250,227	8.37%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	-	1,331,444	13,066,850	2.45%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	619,571	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	2,335,600	16,806,862	7.14%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	107,067	569,967	13.26%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,928,510	33,481,280	6.91%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,920,133	41,828,204	13.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	(8,514)	440,025	4,617,423	6.34%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	(940)	170,338	1,832,761	7.44%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,193,686	43,059,954	7.53%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,357,988	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	(19,584)	237,040	3,186,670	5.90%

### Period 3 - September

Data extracted on May 26, 2025

Special Appropriations - General Fund			FY25	FY25	FY25	FY25	FY25
			3,229,388,000	4,728,725	166,626,431	2,694,925,562	5.16%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	7,563	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(2,384,707)	2,393,009	75,433	47.86%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	92,101,541	1,331,613,514	5.65%
28	Full Visibility	State Elections Commission	32,229,000	6,669,114	3,239,672	21,238,364	10.05%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	1,211,800	-	4,188,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	-	-	1,300,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	856,833	14,621,252	5.54%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	20,434	26,687	840,832	0.21%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	-	4,064,425	55,848,602	6.52%
81	Full Visibility - External FS	Department of Education	66,081,084	-	-	66,081,084	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,705,106	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	23,897	1,102,478	1.69%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	709,126	10,302,805	4.84%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	-	4,607,071	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	222,020	251,020	1,415,720	12.42%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(58,929)	298,385	2,417,354	6.34%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	383,027,782	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	-	4,999,800	93,136,394	4.54%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	1,365,200	9,328,800	11.38%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	449,213	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	5,939,588	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	(67,833)	30,659,221	-0.19%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	61,277,250	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	13,742,000	66,030,000	17.23%

**Period 3 - September**  
Data extracted on May 26, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	35,223,303	796,230,133	10,564,406,654	6.10%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Entity	Total	Total	Total	Total	Total	Total	
PR Senate	32,883,761	-	2,583,243	25,134,007	7.86%		
PR House	39,482,288	-	3,117,224	30,152,396	7.90%		
Office of the Comptroller	49,285,464	-	3,372,487	39,145,703	6.84%		
The General Court of Justice	347,563,923	-	19,593,309	262,820,774	5.64%		
Puerto Rico Traffic Safety Commission	8,936	-	8,936	0.00%			
Office of the Governor	38,494,924	86,951	1,939,435	31,427,392	5.04%		
Office of Management and Budget	22,281,257	19,234	1,109,499	18,431,203	4.98%		
Custody of the Office of Management and Budget	507,005,651	-	-	507,005,651	0.00%		
PR Planning Board	17,965,540	199,825	890,044	14,446,771	4.95%		
Emergency and Disaster Management Bureau	2,183,598	-	9,548	1,846,454	0.44%		
Office of The Commissioner of Insurance	129,622	-	9,320	101,663	7.19%		
Puerto Rico Department of State	16,260,255	(2,269,012)	3,085,426	8,509,227	18.98%		
Puerto Rico Department of Treasury	254,886,925	-	17,838,056	211,147,243	7.00%		
Custody of the Department of the Treasury	2,730,211,826	-	106,828,722	2,396,251,181	3.91%		
State Elections Commission	66,330,576	7,270,531	4,995,723	47,536,721	7.53%		
Puerto Rico Federal Affairs Administration	59,582,632	-	4,531,443	46,056,799	7.61%		
Human Resources Management & Transformation	6,335,877	2,000	386,230	4,795,335	6.10%		
General Services Administration	26,193,149	3,001,046	1,147,964	19,478,022	4.38%		
Commission of Investigation, Processing and Appeals	22,745,961	(1,536)	1,956,846	16,756,220	8.60%		
Civil Rights Commission	8,562,312	3,380	732,014	6,284,175	8.55%		
Puerto Rico Department of Justice	160,594,471	(310,396)	11,591,137	123,376,161	7.22%		
Puerto Rico Police Bureau	837,433,435	8,667,126	69,211,452	626,831,486	8.26%		
Special Investigations Bureau	283,000	-	(89)	174,089	-0.03%		
Puerto Rico Fire Department Bureau	79,896,610	121,787	7,405,731	56,929,843	9.27%		
Puerto Rico National Guard	29,483,479	62,373	1,759,461	23,533,542	5.97%		
Department of Public Safety	271,396,976	7,537	19,939,905	212,375,993	7.35%		
Department of Transportation and Public Works	80,949,046	2,413,000	4,474,706	64,451,978	5.53%		
Department of Natural and Environmental Resources	145,249,218	479,963	5,677,302	121,851,605	3.91%		
Puerto Rico Department of Agriculture	31,932,559	(1,865)	1,545,178	15,055,399	4.84%		
Office of the Citizen’s Ombudsman	4,159,732	(14,476)	277,610	3,240,183	6.67%		
Cooperative Development Commission of Puerto Rico	15,470,537	35,044	1,150,216	12,079,808	7.43%		
Puerto Rico Department of Labor and Human Resources	48,181,741	1,356	3,806,876	36,112,400	7.90%		
Puerto Rico Labor Relations Board	808,637	1,000	46,457	597,605	5.75%		
Puerto Rico Department of Consumer Affairs	14,631,097	-	965,362	11,268,279	6.60%		
State Insurance Fund Corporation	584,906	-	-	584,906	0.00%		
Department of Health	513,097,995	14,659	43,726,440	415,994,732	8.52%		
Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%		
Department of Housing	27,492,566	-	1,915,162	21,019,132	6.97%		
Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%		
Department of Education	2,068,919,930	88,368	119,634,729	1,749,214,214	5.78%		
Institute of Puerto Rican Culture	18,831,732	-	1,468,994	14,426,137	7.80%		
Department of Recreation and Sports	37,785,001	(142,054)	2,980,881	27,367,703	7.89%		
Medical Services Administration of Puerto Rico	88,565,767	-	6,522,147	68,981,967	7.36%		
Mental Health and Drug Addiction Services Administration	151,041,981	-	11,148,968	122,297,299	7.38%		
Office of the Women’s Advocate	8,407,191	(110,752)	326,751	6,854,448	3.89%		
Industrial Commission	39,482	-	-	39,482	0.00%		
Public Housing Administration	3,277,546	-	-	3,277,546	0.00%		
Puerto Rico School of Plastic Arts	2,666,488	-	197,423	2,030,331	7.40%		
Department of Economic Development & Commerce	60,254,446	3,328,738	3,318,925	42,300,859	5.51%		
Veteran’s Advocate Office of Puerto Rico	6,591,690	(102,794)	463,132	4,933,642	7.03%		
DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%		
Secretariat of the Department of the Family	48,361,054	956,308	3,075,003	33,253,265	6.36%		
Family and Children Administration	215,808,790	4,808,059	13,957,321	172,477,890	6.47%		
Child Support Administration (ASUME)	52,510,077	(77,433)	3,816,239	39,709,641	7.27%		
Vocational Rehabilitation Administration	21,242,474	(313,616)	1,389,657	17,881,211	6.54%		
Administration for Socioeconomic Development of the Family	81,186,993	702,693	6,242,960	65,225,213	7.69%		
Department of Correction and Rehabilitation	357,459,924	1,879,045	22,982,996	257,172,617	6.43%		
Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%		

**Period 3 - September**  
Data extracted on May 26, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	35,223,303	796,230,133	10,564,406,654	6.10%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	(2,811)	209,273	2,196,316	7.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,378,135	986	73,604	1,153,518	5.34%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	300	907,430	11,114,354	6.47%
153	Full Visibility	Office for People with Disabilities	3,843,070	32,736	174,302	3,208,817	4.54%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	966,258,268	-	76,817,422	732,262,893	7.95%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	642,054	4,928,596	9.81%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	457,796	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	388,154,782	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,089,414	10,487,030	7.86%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,363,140	561,609,375	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	22,037,648	-	1,509,054	17,510,590	6.85%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	9,659,254	4.04%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	6,084,139	64,580,270	7.33%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,012,698	9,773,591	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434	-	306,652	2,992,077	7.84%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	4,999,800	101,619,306	4.22%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	1,365,200	9,328,800	11.38%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,259,500	-	740,768	7,034,557	8.00%
220	Cash Transfers	Correctional Health	52,940,853	44,000	4,574,619	41,249,228	8.64%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	(230)	1,885,546	15,789,578	8.62%
222	Cash Transfers	Legislative Services	9,462,829	-	754,362	7,177,042	7.97%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,409,431	13,872,527	3.63%
225	Cash Transfers	Legislative Donations Studies	26,090,308	159,938	261,777	5,263,661	1.00%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(20,220)	146,579	1,566,335	6.92%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,244,684	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,183,075	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	365,668	430,715	11,881,600	3.15%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,719,158	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	852,915	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	4,402	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,186,147	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,877,639	352,140	65,713,512	0.48%
272	Cash Transfers	Office of the Inspector General	23,397,788	-	1,834,654	17,836,518	7.84%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,282,139	21,415,795	8.07%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318	-	2,190,792	51,170,031	3.44%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(29,350)	228,402	2,105,025	8.22%
281	Full Visibility	Office of the Election Comptroller	3,075,515	17,595	257,277	2,250,227	8.37%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	1,331,444	74,344,100	1.14%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	619,571	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	2,335,600	16,806,862	7.14%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	107,067	569,967	13.26%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,928,510	34,483,280	6.75%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,920,133	41,828,204	13.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	(8,514)	440,025	4,617,423	6.34%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	(940)	170,338	1,832,761	7.44%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	-	17,935,686	109,089,954	13.24%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,357,988	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	(19,584)	237,040	3,186,670	5.90%

**Period 4 - October**  
**Data extracted on May 26, 2025**

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(4,636,091)	624,079,901	7,250,039,551	6.35%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,574,774	22,559,234	7.83%
2	Cash Transfers	PR House	39,472,288	-	3,104,564	27,040,270	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	10,068,745	29,076,958	20.43%
10	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	25,165,342	220,747,431	7.61%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	26,694,924	(92,748)	2,084,909	17,635,230	7.81%
16	Full Visibility	Office of Management and Budget	21,602,632	395,912	1,332,352	16,024,314	6.17%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	89,104,522	-	14,600	89,089,922	0.02%
18	Full Visibility	PR Planning Board	17,965,540	15,804	976,302	13,454,665	5.43%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	(36,954)	47,681	1,835,727	2.18%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	92,343	7.19%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(188,021)	651,125	7,970,690	5.78%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	998	15,322,328	190,326,002	6.14%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	22,709,254	1,041,928,413	2.07%
28	Full Visibility	State Elections Commission	34,101,576	(198,661)	2,268,815	24,228,204	6.65%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,466,768	41,590,031	7.50%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	(145,029)	511,321	4,394,043	8.12%
31	Full Visibility	General Services Administration	20,793,149	(321,163)	1,332,113	14,278,871	6.41%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	1,056	1,950,945	14,804,219	8.58%
37	Full Visibility	Civil Rights Commission	8,562,312	(30,012)	682,368	5,631,820	7.97%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	98,961	11,393,880	111,835,320	7.10%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	827,433,435	(978,388)	65,763,014	552,046,859	7.95%
41	Partial Visibility - Operations	Special Investigations Bureau	283,000	(14,822)	7,153	181,757	2.53%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	55,032	7,288,105	43,368,909	9.89%
43	Full Visibility	Puerto Rico National Guard	29,483,479	15,220	3,587,554	19,930,768	12.17%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(6,981)	20,019,526	191,063,448	7.41%
49	Full Visibility	Department of Transportation and Public Works	62,991,380	4,062	3,895,516	42,594,734	6.18%
50	Full Visibility	Department of Natural and Environmental Resources	129,771,134	3,086,532	5,656,753	98,487,068	4.36%
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	(78,048)	1,358,355	12,934,260	7.16%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	(23,980)	283,866	2,980,297	6.82%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(21,195)	1,144,680	10,956,323	7.40%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	-	3,846,752	32,265,648	7.98%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(25)	75,608	522,023	9.35%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	8,207	967,485	10,137,588	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	450,726,440	(10)	26,667,927	333,478,212	5.92%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	343	2,554,903	18,463,887	9.29%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,002,838,846	(57,558)	105,922,274	1,577,268,414	5.29%
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732	-	1,181,108	10,539,923	7.74%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(112,494)	2,289,050	24,088,669	6.29%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	-	6,524,916	53,757,051	8.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	-	8,802,958	103,191,536	6.45%
96	Full Visibility	Office of the Women's Advocate	8,407,191	775,459	357,988	5,721,000	4.26%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	766,546	-	-	766,546	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	211,886	1,818,445	7.95%
119	Cash Transfers	Department of Economic Development & Commerce	55,647,375	(4,122,849)	6,913,695	34,902,942	12.42%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(141,292)	416,723	4,658,211	6.32%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(485,914)	3,340,651	28,982,808	7.21%
123	Full Visibility	Family and Children Administration	215,808,790	(494,602)	17,496,880	155,475,612	8.11%
124	Full Visibility	Child Support Administration (ASUME)	47,806,077	390,932	3,432,341	33,469,014	7.18%
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	652,359	2,874,254	14,354,598	13.53%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	1,109,229	5,734,914	58,381,071	7.06%
137	Full Visibility	Department of Correction and Rehabilitation	346,082,924	(1,933,120)	25,445,903	227,971,333	7.35%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%



**Period 4 - October**  
Data extracted on May 26, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(4,636,091)	624,079,901	7,250,039,551	6.35%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entlty	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	(9,044)	213,598	1,991,762	7.49%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,305,135	7,270	66,832	1,006,416	5.12%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	40,557	940,456	10,133,341	6.71%
153	Full Visibility	Office for People with Disabilities	3,843,070	(11,281)	206,380	3,013,718	5.37%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	-	76,756,012	650,037,882	7.99%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	477,103	4,451,493	7.29%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	409,127	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	49,321	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,099,926	9,387,104	7.94%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,385,854	499,223,520	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542	-	1,509,054	12,576,430	8.11%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,093	6,775,160	5.19%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130	-	6,109,414	54,077,856	7.78%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,022,019	8,751,571	7.95%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434	-	306,652	2,566,425	8.08%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500	-	693,371	5,891,974	8.00%
220	Cash Transfers	Correctional Health	52,940,853	-	4,034,432	37,214,795	7.62%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	(177,483)	1,983,545	13,983,516	9.07%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	1,114,730	7.63%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,409,431	12,463,096	3.63%
225	Cash Transfers	Legislative Donations Studies	6,090,308	104,168	203,838	4,455,656	3.35%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(23,210)	145,998	1,443,548	6.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	5,578,190	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,169,100	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	(12,203)	1,284,458	10,609,344	9.40%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	2,428,120	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	761,752	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,952,391	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,589,773)	1,888,350	65,414,936	2.57%
272	Cash Transfers	Office of the Inspector General	23,007,788	-	1,835,632	15,610,886	7.98%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,292,376	19,123,418	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	27,151,318	-	2,133,103	18,377,708	7.86%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(27,941)	(104,945)	2,237,911	-3.78%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(39,649)	266,837	2,023,040	8.68%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	-	1,331,444	11,735,406	2.45%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	583,496	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	656,888	16,149,974	2.01%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	30,113	539,854	3.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,975,945	30,505,336	7.02%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	39,600,667	3.75%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	4,079	233,046	4,380,297	3.36%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	692	152,352	1,679,717	6.65%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,155,238	38,904,716	7.47%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,104,650	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	(28,513)	226,046	2,989,137	5.63%

**Period 4 - October**

Data extracted on May 26, 2025

Special Appropriations - General Fund			FY25	FY25	FY25	FY25	FY25
			3,229,390,201	(218,151)	171,153,390	2,523,990,323	5.30%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	6,750	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	500,000	16,408,000	2.96%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	85,850	(8,400)	(2,017)	-0.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	88,863,493	1,242,750,020	5.45%
28	Full Visibility	State Elections Commission	32,229,000	1,663,254	5,968,337	13,606,772	18.52%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	31,650	3,350	90.43%
31	Full Visibility	General Services Administration	5,400,000	-	-	4,188,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	-	-	1,300,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	53,244	7,956	14,560,052	0.05%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(4,695)	36,403	809,125	0.28%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	-	6,724,029	49,124,573	10.78%
81	Full Visibility - External FS	Department of Education	66,081,084	-	-	66,081,084	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,414,475	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	2,925	1,102,478	0.21%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	368,528	9,934,277	2.52%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	694,149	3,912,922	15.07%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	36,979	151,161	1,227,580	7.48%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(1,101,775)	1,218,020	2,301,110	25.89%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	342,331,038	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	2,225,106	1,200,000	64.96%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	-	19,435,772	73,700,623	17.65%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	2,289,240	7,039,560	19.08%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	400,950	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	5,301,450	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	22,350	367,650	5.73%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	-	30,659,221	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	61,277,250	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	-	66,030,000	0.00%



**Period 4 - October**  
**Data extracted on May 26, 2025**

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(4,854,242)	795,233,291	9,774,027,673	6.09%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,574,774	22,559,234	7.83%
2	Cash Transfers	PR House	39,482,288	-	3,105,376	27,047,020	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	10,068,745	29,076,958	20.43%
10	Partial Visibility - Pavroll	The General Court of Justice	347,563,923	-	25,665,342	237,155,431	7.38%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	38,494,924	(92,748)	2,084,909	29,435,230	5.42%
16	Full Visibility	Office of Management and Budget	22,281,257	395,912	1,332,352	16,702,939	5.98%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651	-	14,600	506,991,051	0.00%
18	Full Visibility	PR Planning Board	17,965,540	15,804	976,302	13,454,665	5.43%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	(36,954)	47,681	1,835,727	2.18%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	92,343	7.19%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(102,171)	642,725	7,968,672	3.95%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	998	15,322,328	195,823,917	6.01%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,730,211,826	-	111,572,748	2,284,678,433	4.09%
28	Full Visibility	State Elections Commission	66,330,576	1,464,593	8,237,152	37,834,976	12.42%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,466,768	41,590,031	7.50%
30	Full Visibility	Human Resources Management & Transformation	6,335,877	(145,029)	542,971	4,397,393	8.57%
31	Full Visibility	General Services Administration	26,193,149	(321,163)	1,332,113	18,467,071	5.09%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	1,056	1,950,945	14,804,219	8.58%
37	Full Visibility	Civil Rights Commission	8,562,312	(30,012)	682,368	5,631,820	7.97%
38	Full Visibility	Puerto Rico Department of Justice	160,594,471	98,961	11,393,880	111,883,320	7.09%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	837,433,435	(978,388)	65,763,014	562,046,859	7.85%
41	Partial Visibility - Operations	Special Investigations Bureau	283,000	(14,822)	7,153	181,757	2.53%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	55,032	7,288,105	49,586,706	9.12%
43	Full Visibility	Puerto Rico National Guard	29,483,479	15,220	3,587,554	19,930,768	12.17%
45	Partial Visibility - Operations	Department of Public Safety	271,396,976	(6,981)	20,019,526	192,363,448	7.38%
49	Full Visibility	Department of Transportation and Public Works	80,949,046	4,062	3,895,516	60,552,400	4.81%
50	Full Visibility	Department of Natural and Environmental Resources	145,249,218	3,139,776	5,664,709	113,047,120	3.90%
55	Full Visibility	Puerto Rico Department of Agriculture	31,932,559	(82,743)	1,394,757	13,743,385	4.37%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	(23,980)	283,866	2,980,297	6.82%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(21,195)	1,144,680	10,956,323	7.40%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	-	3,846,752	32,265,648	7.98%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(25)	75,608	522,023	9.35%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	8,207	967,485	10,292,588	6.61%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	513,097,995	(10)	33,391,956	382,602,785	6.51%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	343	2,554,903	18,463,887	9.29%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,068,919,930	(57,558)	105,922,274	1,643,349,498	5.12%
82	Cash Transfers	Institute of Puerto Rican Culture	18,831,732	-	1,471,739	12,954,398	7.82%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(115,419)	2,291,975	25,191,147	6.07%
90	Cash Transfers	Medical Services Administration of Puerto Rico	88,565,767	-	6,524,916	62,457,051	7.37%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,041,981	-	9,171,486	113,125,812	6.07%
96	Full Visibility	Office of the Women's Advocate	8,407,191	775,459	357,988	5,721,000	4.26%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,277,546	-	-	3,277,546	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	211,886	1,818,445	7.95%
119	Cash Transfers	Department of Economic Development & Commerce	60,254,446	(4,122,849)	7,607,844	38,815,864	12.63%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(141,292)	416,723	4,658,211	6.32%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	(448,934)	3,491,812	30,210,388	7.22%
123	Full Visibility	Family and Children Administration	215,808,790	(494,602)	17,496,880	155,475,612	8.11%
124	Full Visibility	Child Support Administration (ASUME)	52,510,077	(710,844)	4,650,361	35,770,124	8.86%
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	652,359	2,874,254	14,354,598	13.53%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	1,109,229	5,734,914	58,381,071	7.06%
137	Full Visibility	Department of Correction and Rehabilitation	357,459,924	(2,881,203)	26,393,987	233,659,833	7.38%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

**Period 4 - October**  
Data extracted on May 26, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(4,854,242)	795,233,291	9,774,027,673	6.09%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	(9,044)	213,598	1,991,762	7.49%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,378,135	7,270	66,832	1,079,416	4.85%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	40,557	940,456	10,133,341	6.71%
153	Full Visibility	Office for People with Disabilities	3,843,070	(11,281)	206,380	3,013,718	5.37%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	966,258,268	-	76,756,012	655,506,882	7.94%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	477,103	4,451,493	7.29%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	409,127	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	347,458,038	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	49,321	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,099,926	9,387,104	7.94%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,385,854	499,223,520	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	22,037,648	-	3,734,160	13,776,430	16.94%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	9,215,160	4.04%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	6,109,414	58,470,856	7.37%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,022,019	8,751,571	7.95%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434	-	306,652	2,685,425	7.84%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	19,435,772	82,183,535	16.39%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	2,289,240	7,039,560	19.08%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,259,500	-	741,633	6,292,924	8.01%
220	Cash Transfers	Correctional Health	52,940,853	-	4,034,432	37,214,795	7.62%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	(177,483)	1,983,545	13,983,516	9.07%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	6,416,180	8.04%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,409,431	12,463,096	3.63%
225	Cash Transfers	Legislative Donations Studies	26,090,308	104,168	203,838	4,955,656	0.78%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(23,210)	145,998	1,443,548	6.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	5,578,190	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,169,100	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	(12,203)	1,284,458	10,609,344	9.40%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,428,120	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	761,752	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,952,391	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,589,773)	1,888,350	65,414,936	2.57%
272	Cash Transfers	Office of the Inspector General	23,397,788	-	1,857,982	15,978,536	7.94%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,292,376	19,123,418	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318	-	2,133,103	49,036,928	3.35%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(27,941)	(104,945)	2,237,911	-3.78%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(39,649)	266,837	2,023,040	8.68%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	1,331,444	73,012,656	1.14%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	583,496	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	656,888	16,149,974	2.01%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	30,113	539,854	3.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,975,945	31,507,336	6.86%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	39,600,667	3.75%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	4,079	233,046	4,380,297	3.36%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	692	152,352	1,679,717	6.65%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	-	4,155,238	104,934,716	3.07%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,104,650	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	(28,513)	226,046	2,989,137	5.63%

**Period 5 - November**  
**Data extracted on May 26, 2025**

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(3,406,534)	744,814,510	6,508,631,576	7.57%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,973,257	19,585,976	9.04%
2	Cash Transfers	PR House	39,472,288	-	3,611,910	23,428,360	9.15%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,491,361	25,585,597	7.08%
10	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	24,470,329	196,277,102	7.40%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	26,694,924	429,750	2,298,623	14,906,857	8.61%
16	Full Visibility	Office of Management and Budget	21,602,632	62,653	1,644,431	14,317,230	7.61%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	89,104,522	-	-	89,089,922	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(15,376)	1,284,146	12,185,895	7.15%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	-	9,548	1,826,180	0.44%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	83,023	7.19%
23	Full Visibility	Puerto Rico Department of State	11,260,255	6,482	685,263	7,278,945	6.09%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	15,882,331	174,443,671	6.37%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	5,912,047	1,036,016,366	0.54%
28	Full Visibility	State Elections Commission	34,101,576	(31,285)	3,161,483	21,098,006	9.27%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,990,409	36,599,622	8.38%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	(81,504)	536,304	3,939,244	8.51%
31	Full Visibility	General Services Administration	20,793,149	(403,266)	1,588,267	13,093,871	7.64%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	(4,748)	2,188,996	12,619,971	9.62%
37	Full Visibility	Civil Rights Commission	8,562,312	(15,252)	748,644	4,898,429	8.74%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	(338,671)	13,235,411	98,938,580	8.24%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	827,433,435	(1,687,010)	78,488,717	475,245,153	9.49%
41	Partial Visibility - Operations	Special Investigations Bureau	283,000	(2,804)	2,804	181,757	0.99%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	154,081	9,140,705	34,074,123	12.41%
43	Full Visibility	Puerto Rico National Guard	29,483,479	(12,460)	1,852,082	18,091,146	6.28%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(40,256)	22,571,562	168,532,141	8.36%
49	Full Visibility	Department of Transportation and Public Works	62,991,380	75,963	5,040,315	37,478,455	8.00%
50	Full Visibility	Department of Natural and Environmental Resources	129,771,134	1,951,574	17,012,402	79,523,093	13.11%
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	2,254	1,588,655	11,343,351	8.37%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	(22,469)	335,814	2,666,952	8.07%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(18,026)	1,354,389	9,619,959	8.75%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	-	4,491,049	27,774,599	9.32%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	-	91,411	430,611	11.30%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,159,178	8,978,410	8.01%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	450,726,440	(10,000)	27,371,355	306,116,858	6.07%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,345,959	16,118,099	8.53%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	2,002,838,846	146,265	204,427,424	1,372,694,726	10.21%
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732	-	1,353,684	9,186,240	8.87%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(107,815)	2,581,260	21,615,224	7.10%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	-	7,871,448	45,885,603	9.86%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	-	9,683,767	93,507,769	7.10%
96	Full Visibility	Office of the Women's Advocate	8,407,191	(304,692)	520,360	5,505,332	6.19%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	766,546	-	-	766,546	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	241,374	1,577,072	9.05%
119	Cash Transfers	Department of Economic Development & Commerce	55,647,375	(311,381)	3,343,440	31,870,882	6.01%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(102,115)	422,851	4,337,475	6.41%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(131,597)	3,532,433	25,581,973	7.62%
123	Full Visibility	Family and Children Administration	215,808,790	(1,782,756)	15,342,750	141,915,618	7.11%
124	Full Visibility	Child Support Administration (ASUME)	47,806,077	(83,630)	3,976,710	29,575,934	8.32%
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	310,439	1,714,262	12,329,897	8.07%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	(170,476)	6,280,701	52,270,845	7.74%
137	Full Visibility	Department of Correction and Rehabilitation	346,082,924	(133,296)	26,079,006	202,025,624	7.54%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

**Period 5 - November**  
Data extracted on May 26, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(3,406,534)	744,814,510	6,508,631,576	7.57%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entlty	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	195	252,604	1,738,963	8.85%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,305,135	880	77,392	928,143	5.93%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	(37,685)	1,081,445	9,089,580	7.71%
153	Full Visibility	Office for People with Disabilities	3,843,070	(30,089)	215,047	2,828,759	5.60%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	-	82,945,886	567,091,996	8.63%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	517,585	3,933,908	7.91%
162	Cash Transfers	Public Building Authority	490,976	-	490,976	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	53,471	355,656	8.86%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	2,269	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,229,896	8,157,207	8.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,401,722	436,821,799	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	128,015	-	100.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542	-	1,723,927	10,852,502	9.26%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	534,671	6,240,489	6.24%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130	-	6,830,229	47,247,627	8.69%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,153,781	7,597,791	8.97%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434	-	330,086	2,236,339	8.70%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500	-	746,931	5,145,043	8.62%
220	Cash Transfers	Correctional Health	52,940,853	173	5,133,046	32,081,576	9.70%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	(2,516)	2,490,246	11,495,786	11.38%
222	Cash Transfers	Legislative Services	1,608,829	-	155,989	958,742	9.70%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,631,627	10,831,468	4.21%
225	Cash Transfers	Legislative Donations Studies	6,090,308	(87,060)	378,718	4,163,998	6.22%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(40,658)	188,872	1,295,334	8.91%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	707,659	4,870,531	8.58%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,155,125	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	(32,242)	542,965	10,098,622	3.97%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	301,308	2,126,813	8.39%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	95,565	666,188	8.48%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	244,172	1,708,219	8.46%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(489,040)	1,646,396	64,257,580	2.24%
272	Cash Transfers	Office of the Inspector General	23,007,788	-	1,890,378	13,720,508	8.22%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,366,399	16,757,019	8.36%
277	Cash Transfers	Agricultural Enterprises Development Administration	27,151,318	-	2,300,005	16,077,703	8.47%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(1,967)	234,377	2,005,501	8.44%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(6,876)	275,367	1,754,549	8.95%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	-	1,492,284	10,243,122	2.75%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	47,871	535,625	6.58%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,587,724	14,562,250	4.86%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	71,438	468,417	8.85%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,995,944	27,509,392	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	37,373,129	3.75%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	4,440	(2,764)	4,378,622	-0.04%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	8,594	164,505	1,506,618	7.19%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,466,019	34,438,697	8.02%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,851,313	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	(21,091)	286,402	2,723,826	7.13%

**Period 5 - November**

Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,390,201	(932,704)	180,136,340	2,344,786,687	5.58%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,938	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,408,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	300,059	288,566	90,000	42.52%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	(53)	(1,964)	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	87,764,189	1,154,985,831	5.38%
28	Full Visibility	State Elections Commission	32,229,000	(1,518,153)	4,442,969	10,681,956	13.79%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	475	2,875	1.36%
31	Full Visibility	General Services Administration	5,400,000	35,420	29,580	4,123,200	0.55%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	-	800,000	500,000	61.54%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	81,405	10,395	14,468,252	0.07%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(754)	20,452	789,427	0.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	-	7,121,476	42,003,097	11.42%
81	Full Visibility - External FS	Department of Education	66,081,084	-	13,874	66,067,210	0.02%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,123,844	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	11,153	1,094,250	0.79%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	431,844	9,502,432	2.95%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	-	3,912,922	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	356,725	35,581	835,274	1.76%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	289,561	253,363	1,758,186	5.39%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(474,042)	474,042	5,688,500	4.17%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	301,634,294	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	1,200,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	-	7,999,800	65,700,823	7.26%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	895,000	6,144,560	7.46%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	352,688	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	4,663,313	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	367,650	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	8,924,408	21,734,813	24.38%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	17,967,689	43,309,561	28.71%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	976,950	25,050	97.50%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	-	66,030,000	0.00%

**Period 5 - November**  
Data extracted on May 26, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(4,339,238)	924,950,849	8,853,416,061	7.08%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Entlty	Total	Total	Total	Total	Total	Total	
PR Senate	32,883,761	-	2,973,257	19,585,976	9.04%		
PR House	39,482,288	-	3,612,722	23,434,298	9.15%		
Office of the Comptroller	49,285,464	-	3,491,361	25,585,597	7.08%		
The General Court of Justice	347,563,923	-	24,470,329	212,685,102	7.04%		
Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%		
Office of the Governor	38,494,924	429,750	2,298,623	26,706,857	5.97%		
Office of Management and Budget	22,281,257	362,713	1,932,997	14,407,230	8.68%		
Custody of the Office of Management and Budget	507,005,651	-	-	506,991,051	0.00%		
PR Planning Board	17,965,540	(15,376)	1,284,146	12,185,895	7.15%		
Emergency and Disaster Management Bureau	2,183,598	-	9,548	1,826,180	0.44%		
Office of The Commissioner of Insurance	129,622	-	9,320	83,023	7.19%		
Puerto Rico Department of State	16,260,255	6,482	685,210	7,276,981	4.21%		
Puerto Rico Department of Treasury	254,886,925	-	15,882,331	179,941,586	6.23%		
Custody of the Department of the Treasury	2,730,211,826	-	93,676,236	2,191,002,197	3.43%		
State Elections Commission	66,330,576	(1,549,438)	7,604,452	31,779,962	11.46%		
Puerto Rico Federal Affairs Administration	59,582,632	-	4,990,409	36,599,622	8.38%		
Human Resources Management & Transformation	6,335,877	(81,504)	536,779	3,942,119	8.47%		
General Services Administration	26,193,149	(367,846)	1,617,847	17,217,071	6.18%		
Commission of Investigation, Processing and Appeals	22,745,961	(4,748)	2,188,996	12,619,971	9.62%		
Civil Rights Commission	8,562,312	(15,252)	748,644	4,898,429	8.74%		
Puerto Rico Department of Justice	160,594,471	(338,671)	13,235,411	98,986,580	8.24%		
Puerto Rico Police Bureau	837,433,435	(1,687,010)	78,488,717	485,245,153	9.37%		
Special Investigations Bureau	283,000	(2,804)	2,804	181,757	0.99%		
Puerto Rico Fire Department Bureau	79,896,610	154,081	9,140,705	40,291,920	11.44%		
Puerto Rico National Guard	29,483,479	(12,460)	1,852,082	18,091,146	6.28%		
Department of Public Safety	271,396,976	(40,256)	23,371,562	169,032,141	8.61%		
Department of Transportation and Public Works	80,949,046	75,963	5,040,315	55,436,121	6.23%		
Department of Natural and Environmental Resources	145,249,218	2,032,979	17,022,797	93,991,344	11.72%		
Puerto Rico Department of Agriculture	31,932,559	1,500	1,609,107	12,132,778	5.04%		
Office of the Citizen’s Ombudsman	4,159,732	(22,469)	335,814	2,666,952	8.07%		
Cooperative Development Commission of Puerto Rico	15,470,537	(18,026)	1,354,389	9,619,959	8.75%		
Puerto Rico Department of Labor and Human Resources	48,181,741	-	4,491,049	27,774,599	9.32%		
Puerto Rico Labor Relations Board	808,637	-	91,411	430,611	11.30%		
Puerto Rico Department of Consumer Affairs	14,631,097	-	1,159,178	9,133,410	7.92%		
State Insurance Fund Corporation	584,906	-	584,906	-	100.00%		
Department of Health	513,097,995	(10,000)	34,492,831	348,119,955	6.72%		
Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%		
Department of Housing	27,492,566	(172)	2,345,959	16,118,099	8.53%		
Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%		
Department of Education	2,068,919,930	146,265	204,441,298	1,438,761,935	9.88%		
Institute of Puerto Rican Culture	18,831,732	-	1,644,315	11,310,083	8.73%		
Department of Recreation and Sports	37,785,001	(110,740)	2,592,413	22,709,474	6.86%		
Medical Services Administration of Puerto Rico	88,565,767	-	7,871,448	54,585,603	8.89%		
Mental Health and Drug Addiction Services Administration	151,041,981	-	10,115,611	103,010,201	6.70%		
Office of the Women’s Advocate	8,407,191	(304,692)	520,360	5,505,332	6.19%		
Industrial Commission	39,482	-	-	39,482	0.00%		
Public Housing Administration	3,277,546	-	-	3,277,546	0.00%		
Puerto Rico School of Plastic Arts	2,666,488	-	241,374	1,577,072	9.05%		
Department of Economic Development & Commerce	60,254,446	(311,381)	3,343,440	35,783,804	5.55%		
Veteran’s Advocate Office of Puerto Rico	6,591,690	(102,115)	422,851	4,337,475	6.41%		
DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%		
Secretariat of the Department of the Family	48,361,054	225,128	3,568,014	26,417,246	7.38%		
Family and Children Administration	215,808,790	(1,782,756)	15,342,750	141,915,618	7.11%		
Child Support Administration (ASUME)	52,510,077	205,932	4,230,072	31,334,120	8.06%		
Vocational Rehabilitation Administration	21,242,474	310,439	1,714,262	12,329,897	8.07%		
Administration for Socioeconomic Development of the Family	81,186,993	(170,476)	6,280,701	52,270,845	7.74%		
Department of Correction and Rehabilitation	357,459,924	(607,338)	26,553,047	207,714,124	7.43%		
Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%		



**Period 5 - November**  
**Data extracted on May 26, 2025**

			FY25	FY25	FY25	FY25	FY25
General Fund Appropriations			13,062,302,000	(4,339,238)	924,950,849	8,853,416,061	7.08%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	195	252,604	1,738,963	8.85%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,378,135	880	77,392	1,001,143	5.62%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	(37,685)	1,081,445	9,089,580	7.71%
153	Full Visibility	Office for People with Disabilities	3,843,070	(30,089)	215,047	2,828,759	5.60%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	966,258,268	-	82,945,886	572,560,996	8.58%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	517,585	3,933,908	7.91%
162	Cash Transfers	Public Building Authority	490,976	-	490,976	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	53,471	355,656	8.86%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	306,761,294	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	2,269	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,229,896	8,157,207	8.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,401,722	436,821,799	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	128,015	4,800,000	2.60%
189	Cash Transfers	Forensic Science Bureau	22,037,648	-	1,723,927	12,052,502	7.82%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	534,671	8,680,489	4.86%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	6,830,229	51,640,627	8.23%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,153,781	7,597,791	8.97%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434	-	330,086	2,355,339	8.43%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	7,999,800	74,183,735	6.74%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	895,000	6,144,560	7.46%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,259,500	-	795,194	5,497,730	8.59%
220	Cash Transfers	Correctional Health	52,940,853	173	5,133,046	32,081,576	9.70%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	(2,516)	2,490,246	11,495,786	11.38%
222	Cash Transfers	Legislative Services	9,462,829	-	794,126	5,622,054	8.39%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,631,627	10,831,468	4.21%
225	Cash Transfers	Legislative Donations Studies	26,090,308	(87,060)	378,718	4,663,998	1.45%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(40,658)	188,872	1,295,334	8.91%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	707,659	4,870,531	8.58%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,155,125	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	(32,242)	542,965	10,098,622	3.97%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	301,308	2,126,813	8.39%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	95,565	666,188	8.48%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	244,172	1,708,219	8.46%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(489,040)	1,646,396	64,257,580	2.24%
272	Cash Transfers	Office of the Inspector General	23,397,788	-	1,890,378	14,088,158	8.08%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,366,399	16,757,019	8.36%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318	-	11,224,413	37,812,515	17.60%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(1,967)	234,377	2,005,501	8.44%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(6,876)	275,367	1,754,549	8.95%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	19,459,973	53,552,683	16.64%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	47,871	535,625	6.58%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,587,724	14,562,250	4.86%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	71,438	468,417	8.85%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,972,894	27,534,442	9.15%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	37,373,129	3.75%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	4,440	(2,764)	4,378,622	-0.04%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	8,594	164,505	1,506,618	7.19%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	-	4,466,019	100,468,697	3.30%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,851,313	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	(21,091)	286,402	2,723,826	7.13%

**Period 6 - December**  
Data extracted on May 26, 2025

Joint Resolution - General Fund

**111**

			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	(21,850,186)	673,403,504	5,857,078,258	6.85%
			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,574,062	17,011,914	7.83%
2	Cash Transfers	PR House	39,472,288	-	3,104,564	20,323,796	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,368,745	22,216,852	6.84%
10	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	18,814,788	177,462,314	5.69%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	26,694,924	(639,594)	2,664,672	12,881,779	9.98%
16	Full Visibility	Office of Management and Budget	21,602,632	(247,733)	1,411,878	13,153,085	6.54%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	89,104,522	-	-	89,089,922	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(74,236)	888,882	11,371,248	4.95%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	2,183,598	(20,646)	30,194	1,816,632	1.38%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	73,703	7.19%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(205,578)	948,144	6,536,379	8.42%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	13,220,587	161,223,084	5.30%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	9,595,302	1,026,421,064	0.87%
28	Full Visibility	State Elections Commission	34,101,576	(74,777)	2,045,515	19,127,268	6.00%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,528,806	32,070,816	7.60%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	(106,860)	458,071	3,588,033	7.27%
31	Full Visibility	General Services Administration	20,793,149	(435,206)	1,425,142	12,103,935	6.85%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	(877)	1,960,499	10,660,349	8.62%
37	Full Visibility	Civil Rights Commission	8,562,312	(13,239)	666,460	4,245,208	7.78%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	(933,940)	12,546,535	87,325,985	7.81%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	827,433,435	(2,925,509)	63,948,235	414,222,427	7.73%
41	Partial Visibility - Payroll	Special Investigations Bureau	283,000	(17,187)	50,320	148,624	17.78%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	73,678,813	(423,326)	7,260,232	27,237,217	9.85%
43	Full Visibility	Puerto Rico National Guard	29,483,479	9,705	2,240,585	15,840,856	7.60%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(41,800)	22,561,244	146,012,697	8.35%
49	Full Visibility	Department of Transportation and Public Works	62,991,380	(1,198,877)	5,039,422	33,637,910	8.00%
50	Full Visibility	Department of Natural and Environmental Resources	129,771,134	(1,885,183)	9,444,235	71,964,041	7.28%
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	(917)	1,324,910	10,019,358	6.98%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	8,241	350,842	2,307,869	8.43%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(21,358)	1,121,883	8,519,434	7.25%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	10,960	3,923,035	23,840,605	8.14%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(49)	31,342	399,318	3.88%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(5,000)	959,841	8,023,570	6.63%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	450,726,440	(1,141)	41,323,270	264,794,728	9.17%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,196,466	13,921,633	7.99%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,002,838,846	14,309	144,374,161	1,228,306,256	7.21%
82	Full Visibility	Institute of Puerto Rican Culture	15,254,732	-	1,083,627	8,102,613	7.10%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(174,758)	2,209,841	19,580,142	6.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	-	6,528,290	39,357,313	8.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	-	9,231,915	84,275,854	6.77%
96	Full Visibility	Office of the Women's Advocate	8,407,191	449,898	396,227	4,659,206	4.71%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	766,546	-	98,319	668,227	12.83%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	211,886	1,365,186	7.95%
119	Cash Transfers	Department of Economic Development & Commerce	55,647,375	(1,193,659)	3,723,292	29,341,248	6.69%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(8,705)	390,630	3,955,550	5.93%
121	Partial Visibility - Pavroll	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(129,802)	1,851,350	23,860,425	4.00%
123	Full Visibility	Family and Children Administration	215,808,790	(9,127,563)	20,547,666	130,495,516	9.52%
124	Full Visibility	Child Support Administration (ASUME)	47,806,077	(63,617)	3,358,551	26,281,000	7.03%



**Period 6 - December**  
Data extracted on May 26, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(21,850,186)	673,403,504	5,857,078,258	6.85%
			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visiblility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	(504,650)	1,246,360	11,588,187	5.87%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	(79,363)	4,777,571	47,572,637	5.88%
137	Full Visibility	Department of Correction and Rehabilitation	346,082,924	(387,223)	20,071,395	182,341,451	5.80%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	2,853,326	(4,623)	212,339	1,531,248	7.44%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,305,135	1,271	78,757	848,115	6.03%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	(20,665)	971,272	8,138,973	6.93%
153	Full Visibility	Office for People with Disabilities	3,843,070	(21,644)	166,798	2,683,606	4.34%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	-	76,357,922	490,734,074	7.95%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	477,103	3,456,805	7.29%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	306,988	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,092,576	7,064,631	7.88%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,218,842	374,602,956	8.31%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542	-	1,508,994	9,343,508	8.11%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,093	5,796,396	5.19%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130	-	6,155,284	41,092,342	7.84%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,014,346	6,583,444	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434	-	306,652	1,929,686	8.08%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500	-	693,948	4,451,095	8.01%
220	Cash Transfers	Correctional Health	52,940,853	(173)	5,117,562	26,964,187	9.67%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	21,873,592	(26,373)	1,774,551	9,747,608	8.11%
222	Cash Transfers	Legislative Services	1,608,829	-	123,658	835,084	7.69%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,411,470	9,419,998	3.64%
225	Cash Transfers	Legislative Donations Studies	6,090,308	(110,208)	232,087	4,042,118	3.81%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(24,940)	146,018	1,174,257	6.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	4,204,038	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,141,150	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	12,519	427,319	9,658,784	3.13%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,835,775	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	575,025	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,474,463	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,171,754)	22,763,399	42,665,935	31.02%
272	Cash Transfers	Office of the Inspector General	23,007,788	-	1,835,955	11,884,552	7.98%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,292,376	14,464,643	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	27,151,318	-	2,133,087	13,944,616	7.86%
279	Full Visibility	Public Service Appeals Commission	2,778,073	71,213	235,815	1,698,473	8.49%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(17,111)	236,936	1,534,724	7.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	-	1,331,444	8,911,679	2.45%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	499,550	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	13,102,500	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	401,500	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,958	23,748,434	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,672,629	29,700,500	12.92%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	(64,724)	288,017	4,155,329	4.15%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	(5,070)	172,724	1,338,964	7.54%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,155,167	30,283,530	7.47%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,597,975	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	(18,640)	233,587	2,508,879	5.82%

**Period 6 - December**  
**Data extracted on May 26, 2025**

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,388,000	(5,169,187)	132,238,165	2,217,717,709	4.09%
141			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,125	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,408,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	(254,412)	254,412	90,000	37.49%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	-	(1,964)	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	69,154,189	1,085,831,643	4.24%
28	Full Visibility	State Elections Commission	32,229,000	(4,554,314)	5,067,698	10,168,572	15.72%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	1,425	1,450	4.07%
31	Full Visibility	General Services Administration	5,400,000	452,000	-	3,671,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	32,095	13,840	14,422,317	0.09%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(1,720)	56,000	735,148	0.43%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	-	3,891,205	38,111,892	6.24%
81	Full Visibility - External FS	Department of Education	66,081,084	-	9,890	66,057,320	0.01%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,833,213	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	2,925	1,094,250	0.21%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	377,072	9,125,360	2.57%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	-	3,912,922	0.00%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	79,641	141,259	614,374	6.99%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	502,574	499,549	756,062	10.62%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(1,422,125)	1,422,125	5,688,500	12.50%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	260,937,551	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	1,200,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	200,000	4,193,000	4.55%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	-	4,999,800	60,701,023	4.54%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	1,400,000	4,744,560	11.67%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	304,425	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	4,025,175	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	97,950	269,700	25.12%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	18,760,575	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	43,309,561	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	-	66,030,000	0.00%

**Period 6 - December**  
Data extracted on May 26, 2025

*General Fund Appropriations*

**GF**

			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	(27,019,373)	805,641,669	8,074,795,967	6.17%
			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,574,062	17,011,914	7.83%
2	Cash Transfers	PR House	39,482,288	-	3,105,376	20,328,921	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,368,745	22,216,852	6.84%
10	Partial Visibility - Payroll	The General Court of Justice	347,563,923	-	18,814,788	193,870,314	5.41%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	38,494,924	(639,594)	2,664,672	24,681,779	6.92%
16	Full Visibility	Office of Management and Budget	22,281,257	(502,146)	1,666,291	13,243,085	7.48%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651	-	-	506,991,051	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(74,236)	888,882	11,371,248	4.95%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	2,183,598	(20,646)	30,194	1,816,632	1.38%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	73,703	7.19%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(205,578)	948,144	6,534,414	5.83%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	13,220,587	166,720,999	5.19%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,730,211,826	-	78,749,491	2,112,252,706	2.88%
28	Full Visibility	State Elections Commission	66,330,576	(4,629,091)	7,113,213	29,295,840	10.72%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,528,806	32,070,816	7.60%
30	Full Visibility	Human Resources Management & Transformation	6,335,877	(106,860)	459,496	3,589,483	7.25%
31	Full Visibility	General Services Administration	26,193,149	16,794	1,425,142	15,775,135	5.44%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	(877)	1,960,499	10,660,349	8.62%
37	Full Visibility	Civil Rights Commission	8,562,312	(13,239)	666,460	4,245,208	7.78%
38	Full Visibility	Puerto Rico Department of Justice	160,594,471	(933,940)	12,546,535	87,373,985	7.81%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	837,433,435	(2,925,509)	63,948,235	424,222,427	7.64%
41	Partial Visibility - Payroll	Special Investigations Bureau	283,000	(17,187)	50,320	148,624	17.78%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	79,896,610	(423,326)	7,260,232	33,455,014	9.09%
43	Full Visibility	Puerto Rico National Guard	29,483,479	9,705	2,240,585	15,840,856	7.60%
45	Partial Visibility - Operations	Department of Public Safety	271,396,976	(41,800)	22,561,244	146,512,697	8.31%
49	Full Visibility	Department of Transportation and Public Works	80,949,046	(1,198,877)	5,039,422	51,595,576	6.23%
50	Full Visibility	Department of Natural and Environmental Resources	145,249,218	(1,853,088)	9,458,075	86,386,358	6.51%
55	Full Visibility	Puerto Rico Department of Agriculture	31,932,559	(2,638)	1,380,910	10,754,506	4.32%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	8,241	350,842	2,307,869	8.43%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(21,358)	1,121,883	8,519,434	7.25%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	10,960	3,923,035	23,840,605	8.14%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(49)	31,342	399,318	3.88%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(5,000)	959,841	8,178,570	6.56%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	513,097,995	(1,141)	45,214,476	302,906,619	8.81%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,196,466	13,921,633	7.99%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,068,919,930	14,309	144,384,051	1,294,363,576	6.98%
82	Full Visibility	Institute of Puerto Rican Culture	18,831,732	-	1,374,258	9,935,825	7.30%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(177,683)	2,212,766	20,674,392	5.86%
90	Cash Transfers	Medical Services Administration of Puerto Rico	88,565,767	-	6,528,290	48,057,313	7.37%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,041,981	-	9,608,987	93,401,215	6.36%
96	Full Visibility	Office of the Women's Advocate	8,407,191	449,898	396,227	4,659,206	4.71%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	3,277,546	-	98,319	3,179,227	3.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	211,886	1,365,186	7.95%
119	Cash Transfers	Department of Economic Development & Commerce	60,254,446	(1,193,659)	3,723,292	33,254,170	6.18%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(8,705)	390,630	3,955,550	5.93%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	(50,162)	1,992,609	24,474,799	4.12%
123	Full Visibility	Family and Children Administration	215,808,790	(9,127,563)	20,547,666	130,495,516	9.52%
124	Full Visibility	Child Support Administration (ASUME)	52,510,077	438,957	3,858,100	27,037,062	7.35%

**Period 6 - December**  
**Data extracted on May 26, 2025**

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	(27,019,373)	805,641,669	8,074,795,967	6.17%
GF			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	(504,650)	1,246,360	11,588,187	5.87%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	(79,363)	4,777,571	47,572,637	5.88%
137	Full Visibility	Department of Correction and Rehabilitation	357,459,924	(1,809,348)	21,493,520	188,029,951	6.01%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	2,853,326	(4,623)	212,339	1,531,248	7.44%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,378,135	1,271	78,757	921,115	5.71%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	(20,665)	971,272	8,138,973	6.93%
153	Full Visibility	Office for People with Disabilities	3,843,070	(21,644)	166,798	2,683,606	4.34%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	966,258,268	-	76,357,922	496,203,074	7.90%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	477,103	3,456,805	7.29%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	603,802	-	48,669	306,988	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	266,064,551	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,092,576	7,064,631	7.88%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,218,842	374,602,956	8.31%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	22,037,648	-	1,508,994	10,543,508	6.85%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	8,236,396	4.04%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	6,355,284	45,285,342	7.66%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,014,346	6,583,444	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434	-	306,652	2,048,686	7.84%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	4,999,800	69,183,935	4.22%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	1,400,000	4,744,560	11.67%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,259,500	-	742,210	4,755,520	8.02%
220	Cash Transfers	Correctional Health	52,940,853	(173)	5,117,562	26,964,187	9.67%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	21,873,592	(26,373)	1,774,551	9,747,608	8.11%
222	Cash Transfers	Legislative Services	9,462,829	-	761,795	4,860,259	8.05%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,411,470	9,419,998	3.64%
225	Cash Transfers	Legislative Donations Studies	26,090,308	(110,208)	232,087	4,542,118	0.89%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(24,940)	146,018	1,174,257	6.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	4,204,038	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,141,150	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	12,519	427,319	9,658,784	3.13%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,835,775	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	575,025	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	2,201	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,474,463	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,171,754)	22,763,399	42,665,935	31.02%
272	Cash Transfers	Office of the Inspector General	23,397,788	-	1,933,905	12,154,252	8.27%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,292,376	14,464,643	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318	-	5,107,325	32,705,191	8.01%
279	Full Visibility	Public Service Appeals Commission	2,778,073	71,213	235,815	1,698,473	8.49%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(17,111)	236,936	1,534,724	7.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	1,331,444	52,221,240	1.14%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	499,550	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	13,102,500	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	401,500	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,958	23,773,484	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,672,629	29,700,500	12.92%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	(64,724)	288,017	4,155,329	4.15%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	(5,070)	172,724	1,338,964	7.54%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	-	4,155,167	96,313,530	3.07%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,597,975	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	(18,640)	233,587	2,508,879	5.82%

**Period 7 - January**  
**Data extracted on May 26, 2025**

Joint Resolution - General Fund				FY25	FY25	FY25	FY25	FY25
111				9,832,914,000	62,619,340	750,050,907	5,131,681,301	7.63%
				BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entlty	Total	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,577,814	14,434,100	7.84%	
2	Cash Transfers	PR House	39,472,288	-	3,104,564	17,219,232	7.87%	
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,374,283	18,842,569	6.85%	
10	Partial Visibility - Pavroll	The General Court of Justice	330,655,923	-	29,502,371	147,959,942	8.92%	
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%	
15	Full Visibility	Office of the Governor	26,694,924	24,202	2,485,556	10,372,022	9.31%	
16	Full Visibility	Office of Management and Budget	21,602,632	702,057	1,787,755	10,663,273	8.28%	
17	OMB and Treasurv Custodies	Custody of the Office of Management and Budget	89,104,522	-	-	89,089,922	0.00%	
18	Full Visibility	PR Planning Board	17,965,540	765,176	1,571,114	86,753,632	8.75%	
21	Full Visibility	Emergency and Disaster Management Bureau	2,183,598	69,107	243,351	11,058,790	11.14%	
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	64,383	7.19%	
23	Full Visibility	Puerto Rico Department of State	11,260,255	279,233	408,852	5,848,293	3.63%	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	13,113,731	148,109,353	5.26%	
25	OMB and Treasurv Custodies	Custody of the Department of the Treasury	1,099,181,340	-	6,711,819	1,019,709,244	0.61%	
28	Full Visibility	State Elections Commission	34,101,576	41,966	2,824,406	16,260,896	8.28%	
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,617,437	27,453,379	7.75%	
30	Full Visibility	Human Resources Management & Transformation	6,300,877	385,671	472,525	2,729,838	7.50%	
31	Full Visibility	General Services Administration	20,793,149	385,988	1,190,287	10,527,659	5.72%	
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	3,422	1,961,663	8,695,264	8.62%	
37	Full Visibility	Civil Rights Commission	8,562,312	(24,659)	658,242	3,611,625	7.69%	
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	231,222	14,188,295	72,906,468	8.84%	
40	Partial Visibility - Pavroll	Puerto Rico Police Bureau	827,433,435	6,094,498	80,449,681	327,678,248	9.72%	
41	Partial Visibility - Pavroll	Special Investigation Bureau	283,000	35,364	13,636	99,624	4.82%	
42	Partial Visibility - Pavroll	Puerto Rico Fire Department Bureau	73,678,813	434,793	9,001,474	17,800,950	12.22%	
43	Full Visibility	Puerto Rico National Guard	29,483,479	13,474	4,595,440	11,231,943	15.59%	
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	90,887	21,614,326	124,307,484	8.00%	
49	Full Visibility	Department of Transportation and Public Works	62,991,380	(677,421)	6,119,809	28,195,522	9.72%	
50	Full Visibility	Department of Natural and Environmental Resources	129,771,134	11,977,714	16,409,221	43,577,105	12.64%	
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	3,608	1,483,765	8,531,985	7.82%	
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	197,827	289,059	1,820,983	6.95%	
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	81,709	1,131,886	7,305,839	7.32%	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	(981)	5,388,393	18,453,192	11.18%	
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(15)	90,710	308,623	11.22%	
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(199)	1,338,848	6,684,920	9.25%	
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%	
71	Full Visibility - External FS	Department of Health	450,726,440	1,546	40,672,350	224,120,831	9.02%	
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%	
78	Full Visibility	Department of Housing	27,492,566	(172)	2,624,036	11,297,769	9.54%	
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%	
81	Full Visibility - External FS	Department of Education	2,002,838,846	71,497	142,478,376	1,085,756,384	7.11%	
82	Full Visibility	Institute of Puerto Rican Culture	15,254,732	-	1,170,323	6,932,290	7.67%	
87	Full Visibility	Department of Recreation and Sports	36,373,001	2,645,825	2,209,793	14,724,523	6.08%	
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	-	6,532,056	32,825,257	8.18%	
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	-	10,173,927	74,101,927	7.46%	
96	Full Visibility	Office of the Women's Advocate	8,407,191	693,610	415,647	3,549,950	4.94%	
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%	
106	Full Visibility	Public Housing Administration	766,546	-	-	668,227	0.00%	
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	213,337	1,151,849	8.00%	
119	Cash Transfers	Department of Economic Development & Commerce	55,647,375	2,883,289	3,097,913	23,360,046	5.57%	
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(81,016)	412,252	3,624,314	6.25%	
121	Partial Visibility - Pavroll	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%	
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	568,046	8,127,540	15,164,839	17.54%	
123	Full Visibility	Family and Children Administration	215,808,790	5,345,059	23,059,131	102,091,326	10.68%	
124	Full Visibility	Child Support Administration (ASUME)	47,806,077	(291,123)	3,694,925	22,877,198	7.73%	

**Period 7 - January**  
**Data extracted on May 26, 2025**

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	62,619,340	750,050,907	5,131,681,301	7.63%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	2,163,299	4,870,394	4,554,494	22.93%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	351,840	5,573,917	41,646,880	6.87%
137	Full Visibility	Department of Correction and Rehabilitation	346,082,924	21,611,515	47,396,185	113,333,751	13.70%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	2,853,326	18,900	206,004	1,306,344	7.22%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,305,135	355	72,270	775,490	5.54%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	1,617	961,745	7,175,611	6.86%
153	Full Visibility	Office for People with Disabilities	3,843,070	3,486	211,401	2,468,718	5.50%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	25,790	76,937,245	413,771,039	8.01%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	678,891	2,777,914	10.38%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	258,319	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,095,319	5,969,312	7.90%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,342,974	312,259,982	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542	-	1,501,235	7,842,273	8.07%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	445,593	5,350,803	5.20%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130	-	6,178,505	34,913,837	7.87%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,016,228	5,567,216	7.90%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434	-	306,652	1,623,034	8.08%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500	-	693,836	3,757,259	8.01%
220	Cash Transfers	Correctional Health	52,940,853	-	5,180,165	21,784,022	9.78%
221	Partial Visibility - Pavroll	Medical Emergency Corp Bureau	21,873,592	263,141	2,107,455	7,377,012	9.63%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	712,359	7.63%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,410,111	8,009,887	3.63%
225	Cash Transfers	Legislative Donations Studies	6,090,308	532,707	178,991	3,330,421	2.94%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	177,500	132,642	864,114	6.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	3,537,544	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,127,175	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	527,423	547,774	8,583,587	4.01%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,544,738	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	483,863	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,240,706	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,538,337	18,445,558	20,682,039	25.13%
272	Cash Transfers	Office of the Inspector General	23,007,788	-	1,838,069	10,046,483	7.99%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,292,376	12,172,267	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	27,151,318	-	2,172,952	11,771,664	8.00%
279	Full Visibility	Public Service Appeals Commission	2,778,073	52,921	252,600	1,392,953	9.09%
281	Full Visibility	Office of the Election Comptroller	3,075,515	70,068	237,263	1,227,393	7.71%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	-	3,388,422	5,523,256	6.23%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	463,475	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	11,642,750	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	334,583	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,526	19,987,908	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	24,750,417	8.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	152,942	1,211,383	2,791,005	17.44%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	181,715	185,682	971,568	8.11%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,102,671	26,180,859	7.37%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,344,638	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	(5,417)	272,654	2,241,641	6.79%



Period 7 - January

Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,388,000	1,702,743	195,612,535	2,438,303,560	6.06%
141			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	4,313	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	800,000	15,608,000	4.73%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	72,780	17,220	-	2.54%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(1,809,044)	1,808,644	(1,564)	36.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	499,919	4,997,996	9.09%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	122,691,439	963,140,203	7.52%
28	Full Visibility	State Elections Commission	32,229,000	(1,124,620)	1,942,590	9,350,602	6.03%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	475	975	1.36%
31	Full Visibility	General Services Administration	5,400,000	(64,433)	124,853	3,610,780	2.31%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	27,300	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	2,957,665	15,000,001	16.47%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	(5,712)	5,712	14,422,317	0.04%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	7,683	9,696	717,768	0.07%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	-	3,913,032	34,198,859	6.27%
81	Full Visibility - External FS	Department of Education	66,081,084	-	(43,098)	66,100,417	-0.07%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,542,581	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	4,525	1,125	1,088,600	0.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	1,308,881	7,816,479	8.93%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	-	3,912,922	0.00%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(83,209)	83,209	614,374	4.12%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(62,945)	104,287	714,720	2.22%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	4,740,417	948,083	-	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	220,240,807	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	2,034,176	2,765,824	42.38%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	1,170,000	30,000	34.16%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	-	4,999,800	55,701,223	4.54%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	100,000	4,644,560	0.83%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	256,163	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	3,387,038	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	269,700	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	15,786,338	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	43,309,561	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	5,486,000	60,544,000	6.88%

**Period 7 - January**  
Data extracted on May 26, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	64,322,083	945,663,442	7,569,984,860	7.24%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,577,814	14,434,100	7.84%
2	Cash Transfers	PR House	39,482,288	-	3,105,376	17,223,545	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,374,283	18,842,569	6.85%
10	Partial Visibility - Payroll	The General Court of Justice	347,563,923	-	30,302,371	163,567,942	8.72%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	38,494,924	24,202	2,485,556	22,172,022	6.46%
16	Full Visibility	Office of Management and Budget	22,281,257	774,837	1,804,975	10,663,273	8.10%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651	-	-	506,991,051	0.00%
18	Full Visibility	PR Planning Board	17,965,540	765,176	1,571,114	504,654,761	8.75%
21	Full Visibility	Emergency and Disaster Management Bureau	2,183,598	69,107	243,351	11,058,790	11.14%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	64,383	7.19%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(1,529,811)	2,217,496	5,846,729	13.64%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	13,613,650	153,107,349	5.34%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,730,211,826	-	129,403,259	1,982,849,448	4.74%
28	Full Visibility	State Elections Commission	66,330,576	(1,082,654)	4,766,996	25,611,498	7.19%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,617,437	27,453,379	7.75%
30	Full Visibility	Human Resources Management & Transformation	6,335,877	385,671	473,000	2,730,813	7.47%
31	Full Visibility	General Services Administration	26,193,149	321,556	1,315,140	14,138,439	5.02%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	3,422	1,961,663	8,695,264	8.62%
37	Full Visibility	Civil Rights Commission	8,562,312	(24,659)	658,242	3,611,625	7.69%
38	Full Visibility	Puerto Rico Department of Justice	160,594,471	231,222	14,188,295	72,954,468	8.83%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	837,433,435	6,094,498	80,449,681	337,678,248	9.61%
41	Partial Visibility - Payroll	Special Investigation Bureau	283,000	35,364	13,636	99,624	4.82%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	79,896,610	434,793	9,001,474	24,018,747	11.27%
43	Full Visibility	Puerto Rico National Guard	29,483,479	13,474	4,595,440	11,231,943	15.59%
45	Partial Visibility - Operations	Department of Public Safety	271,396,976	118,187	21,614,326	124,780,184	7.96%
49	Full Visibility	Department of Transportation and Public Works	80,949,046	(677,421)	9,077,475	43,195,522	11.21%
50	Full Visibility	Department of Natural and Environmental Resources	145,249,218	11,972,002	16,414,933	57,999,422	11.30%
55	Full Visibility	Puerto Rico Department of Agriculture	31,932,559	11,291	1,493,461	9,249,754	4.68%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	197,827	289,059	1,820,983	6.95%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	81,709	1,131,886	7,305,839	7.32%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	(981)	5,388,393	18,453,192	11.18%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(15)	90,710	308,623	11.22%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(199)	1,338,848	6,839,920	9.15%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	513,097,995	1,546	44,585,383	258,319,691	8.69%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,624,036	11,297,769	9.54%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,068,919,930	71,497	142,435,278	1,151,856,801	6.88%
82	Full Visibility	Institute of Puerto Rican Culture	18,831,732	-	1,460,954	8,474,871	7.76%
87	Full Visibility	Department of Recreation and Sports	37,785,001	2,650,350	2,210,918	15,813,123	5.85%
90	Cash Transfers	Medical Services Administration of Puerto Rico	88,565,767	-	6,532,056	41,525,257	7.38%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,041,981	-	11,482,809	81,918,406	7.60%
96	Full Visibility	Office of the Women's Advocate	8,407,191	693,610	415,647	3,549,950	4.94%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,277,546	-	-	3,179,227	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	213,337	1,151,849	8.00%
119	Cash Transfers	Department of Economic Development & Commerce	60,254,446	2,883,289	3,097,913	27,272,968	5.14%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(81,016)	412,252	3,624,314	6.25%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	484,837	8,210,748	15,779,213	16.98%
123	Full Visibility	Family and Children Administration	215,808,790	5,345,059	23,059,131	102,091,326	10.68%
124	Full Visibility	Child Support Administration (ASUME)	52,510,077	(354,068)	3,799,212	23,591,918	7.24%



**Period 7 - January**  
Data extracted on May 26, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	64,322,083	945,663,442	7,569,984,860	7.24%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	2,163,299	4,870,394	4,554,494	22.93%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	351,840	5,573,917	41,646,880	6.87%
137	Full Visibility	Department of Correction and Rehabilitation	357,459,924	26,351,932	48,344,269	113,333,751	13.52%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	2,853,326	18,900	206,004	1,306,344	7.22%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,378,135	355	72,270	848,490	5.24%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	1,617	961,745	7,175,611	6.86%
153	Full Visibility	Office for People with Disabilities	3,843,070	3,486	211,401	2,468,718	5.50%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	966,258,268	25,790	76,937,245	419,240,039	7.96%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	678,891	2,777,914	10.38%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	258,319	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	225,367,807	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,095,319	5,969,312	7.90%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,342,974	312,259,982	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	2,034,176	2,765,824	41.28%
189	Cash Transfers	Forensic Science Bureau	22,037,648	-	2,671,235	7,872,273	12.12%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	445,593	7,790,803	4.05%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	6,178,505	39,106,837	7.45%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,016,228	5,567,216	7.90%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434	-	306,652	1,742,034	7.84%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	4,999,800	64,184,135	4.22%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	100,000	4,644,560	0.83%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,259,500	-	742,098	4,013,422	8.01%
220	Cash Transfers	Correctional Health	52,940,853	-	5,180,165	21,784,022	9.78%
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	21,873,592	263,141	2,107,455	7,377,012	9.63%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	4,099,397	8.04%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,410,111	8,009,887	3.63%
225	Cash Transfers	Legislative Donations Studies	26,090,308	532,707	178,991	3,830,421	0.69%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	177,500	132,642	864,114	6.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	3,537,544	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,127,175	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	527,423	547,774	8,583,587	4.01%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	1,544,738	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	483,863	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,240,706	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,538,337	18,445,558	20,682,039	25.13%
272	Cash Transfers	Office of the Inspector General	23,397,788	-	1,838,069	10,316,183	7.86%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,292,376	12,172,267	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318	-	5,147,189	27,558,001	8.07%
279	Full Visibility	Public Service Appeals Commission	2,778,073	52,921	252,600	1,392,953	9.09%
281	Full Visibility	Office of the Election Comptroller	3,075,515	70,068	237,263	1,227,393	7.71%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	3,388,422	48,832,817	2.90%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	463,475	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	11,642,750	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	334,583	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,526	20,012,958	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	24,750,417	8.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	152,942	1,211,383	2,791,005	17.44%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	181,715	185,682	971,568	8.11%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	-	9,588,671	86,724,859	7.08%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,344,638	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	(5,417)	272,654	2,241,641	6.79%

**Period 8 - February**  
**Data extracted on May 26, 2025**

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	8,626,915	613,320,553	4,099,933,624	6.24%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,581,316	11,852,784	7.85%
2	Cash Transfers	PR House	39,472,288	-	3,104,564	14,114,668	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,374,283	15,468,286	6.85%
10	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	37,200,540	110,759,403	11.25%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	26,694,924	(6,068)	1,913,923	8,464,167	7.17%
16	Full Visibility	Office of Management and Budget	21,602,632	284,532	1,443,808	8,934,933	6.68%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	89,104,522	-	-	89,089,922	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(26,082)	980,803	10,104,070	5.46%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	(29,520)	37,008	56,895	1.69%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	55,063	7.19%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(142,418)	708,512	5,282,200	6.29%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	17,510,799	130,598,554	7.02%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	4,224,651	1,015,484,593	0.38%
28	Full Visibility	State Elections Commission	34,101,576	104,365	1,848,314	14,308,217	5.42%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,593,502	22,859,877	7.71%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	(38,207)	489,544	2,278,500	7.77%
31	Full Visibility	General Services Administration	20,793,149	245,296	1,074,297	9,208,067	5.17%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	1,361	1,962,258	6,731,646	8.63%
37	Full Visibility	Civil Rights Commission	8,562,312	20,304	625,639	2,965,682	7.31%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	2,762,040	11,307,311	58,837,117	7.04%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	827,433,435	2,076,303	66,191,118	(68,167,797)	8.00%
41	Partial Visibility - Operations	Special Investigation Bureau	283,000	(9,171)	9,171	17,800,950	3.24%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	(130,620)	7,194,419	4,168,143	9.76%
43	Full Visibility	Puerto Rico National Guard	29,483,479	2,343	2,270,019	8,959,581	7.70%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	18,564	21,408,882	102,880,037	7.93%
49	Full Visibility	Department of Transportation and Public Works	62,991,380	1,214,711	3,850,706	23,130,104	6.11%
50	Full Visibility	Department of Natural and Environmental Resources	129,771,134	(2,281,764)	7,951,461	37,907,409	6.13%
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	(17,010)	1,275,337	7,273,658	6.72%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	14,775	296,026	1,510,182	7.12%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(17,728)	1,111,658	6,211,908	7.19%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	(1,393)	3,789,894	14,664,691	7.87%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(19)	79,655	228,988	9.85%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(1,500)	967,577	5,718,843	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	450,726,440	1,775	25,124,709	198,994,347	5.57%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,986,408	9,311,361	7.23%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,002,838,846	(7,770)	108,103,520	977,660,635	5.40%
82	Full Visibility	Institute of Puerto Rican Culture	15,254,732	-	1,162,160	5,770,129	7.62%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(48,740)	2,219,478	12,553,785	6.10%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	-	6,530,273	26,294,985	8.18%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	-	8,642,390	65,459,537	6.34%
96	Full Visibility	Office of the Women's Advocate	8,407,191	927,823	284,829	2,337,297	3.39%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	766,546	-	815	667,412	0.11%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	213,337	938,513	8.00%
119	Cash Transfers	Department of Economic Development & Commerce	55,647,375	1,899,870	3,507,442	17,952,734	6.30%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	517,327	394,501	2,712,485	5.98%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(79,935)	2,838,515	12,406,259	6.13%
123	Full Visibility	Family and Children Administration	215,808,790	4,766,945	18,534,296	78,790,085	8.59%
124	Full Visibility	Child Support Administration (ASUME)	47,806,077	(26,263)	3,425,915	19,477,545	7.17%

**Period 8 - February**  
Data extracted on May 26, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	8,626,915	613,320,553	4,099,933,624	6.24%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	(484,212)	2,635,617	2,403,089	12.41%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	638,603	4,870,112	36,138,166	6.00%
137	Full Visibility	Department of Correction and Rehabilitation	346,082,924	(3,398,843)	23,407,902	93,324,692	6.76%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	2,853,326	11,380	202,219	1,092,745	7.09%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,305,135	(2,283)	76,317	701,456	5.85%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	71,980	1,053,669	6,049,962	7.51%
153	Full Visibility	Office for People with Disabilities	3,843,070	19,301	151,084	2,298,334	3.93%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	-	76,295,568	337,475,471	7.94%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	475,827	2,302,087	7.27%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	209,650	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,106,953	4,862,359	7.99%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,342,974	249,917,009	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542	-	1,493,806	6,348,467	8.03%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,343	4,906,459	5.19%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130	-	6,167,889	28,745,949	7.85%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,019,340	4,547,876	7.92%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434	-	306,652	1,316,382	8.08%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500	-	693,836	3,063,423	8.01%
220	Cash Transfers	Correctional Health	52,940,853	-	6,093,788	15,690,234	11.51%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,873,592	(182,324)	2,135,540	(1,240,857)	9.76%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	589,634	7.63%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,410,111	6,599,776	3.63%
225	Cash Transfers	Legislative Donations Studies	6,090,308	364,664	408,819	2,556,937	6.71%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(41,500)	164,421	741,193	7.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,871,050	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,113,200	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	89,492	408,404	8,085,691	2.99%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,253,700	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	392,700	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,006,950	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(504,948)	865,768	20,321,219	1.18%
272	Cash Transfers	Office of the Inspector General	23,007,788	-	1,840,057	8,206,426	8.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,292,376	9,879,891	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	27,151,318	-	2,172,714	9,598,950	8.00%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(41,690)	262,369	1,172,274	9.44%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(4,363)	238,723	993,033	7.76%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	-	846,381	4,676,875	1.56%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	427,400	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	10,183,000	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	267,667	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,326	16,227,582	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	19,800,333	8.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	10,824	302,758	2,477,422	4.36%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	77,187	384,803	509,578	16.81%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,141,724	22,039,134	7.44%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,091,300	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	9,518	258,477	1,973,646	6.44%

**Period 8 - February**  
Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,388,000	(2,492,334)	191,882,917	1,824,398,886	5.94%
141			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	3,500	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	250,000	15,358,000	1.48%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(66,242)	64,676	1	1.29%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	4,997,996	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	109,768,257	853,371,946	6.73%
28	Full Visibility	State Elections Commission	32,229,000	(1,088,572)	2,088,382	8,350,792	6.48%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	14,250	80,250	3,516,280	1.49%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	-	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	-	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	-	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	126,565	29,375	14,266,377	0.19%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(5,019)	20,834	701,954	0.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	-	2,737,867	31,460,992	4.39%
81	Full Visibility - External FS	Department of Education	66,081,084	-	97,787	66,002,630	0.15%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,251,950	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(250)	250	1,088,600	0.02%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	3,005,846	4,810,633	20.51%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	-	3,912,922	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	3,014	44,487	566,874	2.20%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(527,997)	638,068	604,649	13.56%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	-	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	44,931,757	175,309,050	8.90%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	2,000,000	440,000	81.97%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	-	19,434,772	36,266,451	17.65%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	207,900	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	2,748,900	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	27,250	242,450	6.99%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	12,812,100	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,762,896	41,546,665	2.82%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	-	60,544,000	0.00%

**Period 8 - February**  
Data extracted on May 26, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	6,134,581	805,203,470	5,924,332,511	6.16%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,581,316	11,852,784	7.85%
2	Cash Transfers	PR House	39,482,288	-	3,105,376	14,118,168	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,374,283	15,468,286	6.85%
10	Partial Visibility - Payroll	The General Court of Justice	347,563,923	-	37,450,540	126,117,403	10.78%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	38,494,924	(6,068)	1,913,923	20,264,167	4.97%
16	Full Visibility	Office of Management and Budget	22,281,257	284,532	1,443,808	8,934,933	6.48%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651	-	-	506,991,051	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(26,082)	980,803	10,104,070	5.46%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	(29,520)	37,008	56,895	1.69%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	55,063	7.19%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(208,660)	773,188	5,282,201	4.76%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	17,510,799	135,596,550	6.87%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,730,211,826	-	113,992,908	1,868,856,540	4.18%
28	Full Visibility	State Elections Commission	66,330,576	(984,206)	3,936,696	22,659,009	5.93%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,593,502	22,859,877	7.71%
30	Full Visibility	Human Resources Management & Transformation	6,335,877	(38,207)	489,544	2,279,475	7.73%
31	Full Visibility	General Services Administration	26,193,149	259,546	1,154,546	12,724,347	4.41%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	1,361	1,962,258	6,731,646	8.63%
37	Full Visibility	Civil Rights Commission	8,562,312	20,304	625,639	2,965,682	7.31%
38	Full Visibility	Puerto Rico Department of Justice	160,594,471	2,762,040	11,307,311	58,885,117	7.04%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	837,433,435	2,076,303	66,191,118	(68,167,797)	7.90%
41	Partial Visibility - Operations	Special Investigation Bureau	283,000	(9,171)	9,171	24,018,747	3.24%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	(130,620)	7,194,419	4,168,143	9.00%
43	Full Visibility	Puerto Rico National Guard	29,483,479	2,343	2,270,019	8,959,581	7.70%
45	Partial Visibility - Operations	Department of Public Safety	271,396,976	18,564	21,408,882	103,352,737	7.89%
49	Full Visibility	Department of Transportation and Public Works	80,949,046	1,214,711	3,850,706	38,130,105	4.76%
50	Full Visibility	Department of Natural and Environmental Resources	145,249,218	(2,155,199)	7,980,836	52,173,786	5.49%
55	Full Visibility	Puerto Rico Department of Agriculture	31,932,559	(22,029)	1,296,171	7,975,611	4.06%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	14,775	296,026	1,510,182	7.12%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(17,728)	1,111,658	6,211,908	7.19%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	(1,393)	3,789,894	14,664,691	7.87%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(19)	79,655	228,988	9.85%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(1,500)	967,577	5,873,843	6.61%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	513,097,995	1,775	27,862,576	230,455,339	5.43%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,986,408	9,311,361	7.23%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,068,919,930	(7,770)	108,201,307	1,043,663,265	5.23%
82	Full Visibility	Institute of Puerto Rican Culture	18,831,732	-	1,452,792	7,022,079	7.71%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(48,990)	2,219,728	13,642,385	5.87%
90	Cash Transfers	Medical Services Administration of Puerto Rico	88,565,767	-	6,530,273	34,994,985	7.37%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,041,981	-	11,648,237	70,270,169	7.71%
96	Full Visibility	Office of the Women's Advocate	8,407,191	927,823	284,829	2,337,297	3.39%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,277,546	-	815	3,178,412	0.02%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	213,337	938,513	8.00%
119	Cash Transfers	Department of Economic Development & Commerce	60,254,446	1,899,870	3,507,442	21,865,656	5.82%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	517,327	394,501	2,712,485	5.98%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	(76,921)	2,883,002	12,973,133	5.96%
123	Full Visibility	Family and Children Administration	215,808,790	4,766,945	18,534,296	78,790,085	8.59%
124	Full Visibility	Child Support Administration (ASUME)	52,510,077	(554,260)	4,063,984	20,082,194	7.74%

**Period 8 - February**  
Data extracted on May 26, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	6,134,581	805,203,470	5,924,332,511	6.16%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	(484,212)	2,635,617	2,403,089	12.41%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	638,603	4,870,112	36,138,166	6.00%
137	Full Visibility	Department of Correction and Rehabilitation	357,459,924	(4,346,926)	24,355,985	93,324,692	6.81%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	2,853,326	11,380	202,219	1,092,745	7.09%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,378,135	(2,283)	76,317	774,456	5.54%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	71,980	1,053,669	6,049,962	7.51%
153	Full Visibility	Office for People with Disabilities	3,843,070	19,301	151,084	2,298,334	3.93%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	966,258,268	-	76,295,568	342,944,471	7.90%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	475,827	2,302,087	7.27%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	209,650	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	44,931,757	180,436,050	8.81%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,106,953	4,862,359	7.99%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,342,974	249,917,009	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	22,037,648	-	1,493,806	6,378,467	6.78%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	2,444,343	5,346,459	22.22%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	6,167,889	32,938,949	7.44%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,019,340	4,547,876	7.92%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434	-	306,652	1,435,382	7.84%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	19,434,772	44,749,363	16.38%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,259,500	-	742,098	3,271,323	8.01%
220	Cash Transfers	Correctional Health	52,940,853	-	6,093,788	15,690,234	11.51%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,873,592	(182,324)	2,135,540	2,146,181	9.76%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	3,338,534	8.04%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,410,111	6,599,776	3.63%
225	Cash Transfers	Legislative Donations Studies	26,090,308	364,664	408,819	3,056,937	1.57%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(41,500)	164,421	741,193	7.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,871,050	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,113,200	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	89,492	408,404	8,085,691	2.99%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	1,253,700	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	392,700	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,006,950	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(504,948)	865,768	20,321,219	1.18%
272	Cash Transfers	Office of the Inspector General	23,397,788	-	1,867,307	8,448,876	7.98%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,292,376	9,879,891	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318	-	5,146,951	22,411,050	8.07%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(41,690)	262,369	1,172,274	9.44%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(4,363)	238,723	993,033	7.76%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	2,609,277	46,223,540	2.23%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	427,400	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	10,183,000	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	267,667	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,326	16,252,632	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	19,800,333	8.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	10,824	302,758	2,477,422	4.36%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	77,187	384,803	509,578	16.81%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	-	4,141,724	82,583,134	3.06%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,091,300	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	9,518	258,477	1,973,646	6.44%



Period 9 - March  
Data extracted on May 26, 2025

Joint Resolution - General Fund			FY24	FY24	FY24	FY24	FY24
111			9,832,914,000	(5,059,890)	718,981,016	3,386,012,498	7.31%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,578,459	9,274,325	7.84%
2	Cash Transfers	PR House	39,472,288	-	3,104,564	11,010,104	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,374,283	12,094,003	6.85%
10	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	28,403,548	82,355,855	8.59%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	26,694,924	85,995	1,959,769	6,418,402	7.34%
16	Full Visibility	Office of Management and Budget	21,602,632	(241,917)	1,596,671	7,580,179	7.39%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	89,104,522	-	18,560	89,071,362	0.02%
18	Full Visibility	PR Planning Board	17,965,540	10,404	908,574	9,185,092	5.06%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	(6,541)	10,499	52,937	0.48%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	45,744	7.19%
23	Full Visibility	Puerto Rico Department of State	11,260,255	138,384	626,040	4,517,775	5.56%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	24,464,503	106,134,052	9.81%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	32,771,087	982,713,507	2.98%
28	Full Visibility	State Elections Commission	34,101,576	480,294	1,654,968	12,172,955	4.85%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,450,077	18,409,800	7.47%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	(90,483)	499,488	1,869,495	7.93%
31	Full Visibility	General Services Administration	20,793,149	803,037	1,197,982	7,207,048	5.76%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	3,137	1,957,621	4,770,888	8.61%
37	Full Visibility	Civil Rights Commission	8,562,312	(66,161)	739,966	2,291,877	8.64%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	(454,410)	11,340,715	47,950,812	7.06%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	827,433,435	(423,398)	67,487,367	(135,231,765)	8.16%
41	Partial Visibility - Operations	Special Investigation Bureau	283,000	(5,849)	5,849	17,800,950	2.07%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	13,396	7,328,860	(3,174,113)	9.95%
43	Full Visibility	Puerto Rico National Guard	29,483,479	(18,132)	2,984,218	5,993,495	10.12%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(12,016)	23,107,290	79,784,763	8.56%
49	Full Visibility	Department of Transportation and Public Works	62,991,380	1,039,612	3,774,752	18,315,741	5.99%
50	Full Visibility	Department of Natural and Environmental Resources	129,771,134	(2,538,603)	7,482,820	32,963,191	5.77%
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	291,258	1,402,898	5,579,501	7.39%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	41,709	375,960	1,092,513	9.04%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(15,762)	1,110,536	5,117,134	7.18%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	5,079	3,856,942	10,802,670	8.00%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(35)	79,556	149,466	9.84%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	977,561	4,741,282	6.75%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	450,726,440	(3,953)	33,571,718	165,426,583	7.45%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,188,123	7,123,239	7.96%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,002,838,846	(84,984)	166,104,389	811,641,229	8.29%
82	Full Visibility	Institute of Puerto Rican Culture	15,254,732	-	1,172,222	4,597,907	7.68%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(68,375)	2,851,039	9,771,121	7.84%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	-	6,544,413	19,750,572	8.19%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	-	10,654,922	54,804,615	7.81%
96	Full Visibility	Office of the Women's Advocate	8,407,191	121,409	600,033	1,615,856	7.14%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	766,546	-	815	666,597	0.11%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	213,337	725,176	8.00%
119	Cash Transfers	Department of Economic Development & Commerce	55,647,375	(971,562)	3,436,178	15,488,117	6.17%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(96,997)	591,749	2,217,733	8.98%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	142,071	2,975,405	9,288,783	6.42%
123	Full Visibility	Family and Children Administration	215,808,790	(2,613,950)	21,300,691	60,103,343	9.87%
124	Full Visibility	Child Support Administration (ASUME)	47,806,077	424,129	3,379,081	15,674,335	7.07%



Period 9 - March  
Data extracted on May 26, 2025

Joint Resolution - General Fund			FY24	FY24	FY24	FY24	FY24
111			9,832,914,000	(5,059,890)	718,981,016	3,386,012,498	7.31%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	(607,473)	1,184,548	1,826,015	5.58%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	153,951	5,661,782	30,322,433	6.97%
133	Full Visibility	Administracion de Recursos Naturales	-	-	917	(917)	-
137	Full Visibility	Department of Correction and Rehabilitation	346,082,924	(4,154,060)	21,358,566	76,120,187	6.17%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	2,853,326	(13,813)	229,361	877,197	8.04%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,305,135	3,499	74,936	623,022	5.74%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	2,263	960,960	5,086,739	6.85%
153	Full Visibility	Office for People with Disabilities	3,843,070	14,762	154,272	2,129,300	4.01%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	16,575	76,313,740	261,145,156	7.94%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	477,112	1,824,975	7.29%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	160,981	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	5,127,000	-	100.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,082,410	3,779,949	7.81%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,342,974	187,574,035	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542	-	1,493,806	4,854,660	8.03%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	3,415,330	1,491,129	39.89%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130	-	6,185,642	22,560,307	7.87%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,014,620	3,533,256	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434	-	306,652	1,009,730	8.08%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500	-	693,836	2,369,587	8.01%
220	Cash Transfers	Correctional Health	52,940,853	-	4,703,455	10,986,779	8.88%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,873,592	(45,169)	1,815,480	(3,011,167)	8.30%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	466,910	7.63%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,410,111	5,189,665	3.63%
225	Cash Transfers	Legislative Donations Studies	6,090,308	183,059	233,559	2,140,319	3.83%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(44,914)	143,073	643,033	6.75%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,204,556	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,099,225	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	2,260,701	491,313	5,333,677	3.59%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	962,663	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	301,538	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	773,194	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,055,342	361,064	18,904,813	0.49%
272	Cash Transfers	Office of the Inspector General	23,007,788	71,211	1,839,428	6,295,788	7.99%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,292,376	7,587,515	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	27,151,318	-	2,172,714	7,426,237	8.00%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(5,925)	189,636	988,564	6.83%
281	Full Visibility	Office of the Election Comptroller	3,075,515	271	233,167	759,595	7.58%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	-	846,381	3,830,494	1.56%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	391,325	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	8,723,250	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	200,750	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,326	12,467,256	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	14,850,250	8.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	127,285	373,405	1,976,732	5.38%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	(2,327)	136,893	375,012	5.98%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,140,682	17,898,452	7.44%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	837,963	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	38,087	300,090	1,635,469	7.47%

**Period 9 - March**  
**Data extracted on May 26, 2025**

			FY24	FY24	FY24	FY24	FY24
Special Appropriations - General Fund			3,229,388,000	(341,973)	158,735,350	1,666,005,510	4.92%
141			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	2,688	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	250,000	15,108,000	1.48%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(116,251)	116,251	1	2.33%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	293,381	4,704,615	5.34%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	82,309,964	771,061,983	5.05%
28	Full Visibility	State Elections Commission	32,229,000	(111,723)	508,378	7,954,138	1.58%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	999,063	345,937	2,171,280	6.41%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	-	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	-	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	-	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	(29,944)	29,944	14,266,377	0.19%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	18,991	9,235	673,728	0.07%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	-	7,075,304	24,385,688	11.34%
81	Full Visibility - External FS	Department of Education	66,081,084	-	56,482	65,946,148	0.09%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	961,319	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(1,710)	1,710	1,088,600	0.12%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	472,315	4,338,317	3.22%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	-	3,912,922	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(126,884)	144,307	549,451	7.14%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(25,431)	151,952	478,129	3.23%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	-	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	134,612,306	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	-	19,728,651	16,537,800	17.91%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	159,638	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	2,110,763	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	41,900	200,550	10.74%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	9,837,863	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,602,729	39,943,936	2.56%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	-	60,544,000	0.00%

Period 9 - March  
Data extracted on May 26, 2025

General Fund Appropriations			FY24	FY24	FY24	FY24	FY24
GF			13,062,302,000	(5,401,863)	877,716,366	5,052,018,008	6.72%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,578,459	9,274,325	7.84%
2	Cash Transfers	PR House	39,482,288	-	3,105,376	11,012,792	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,374,283	12,094,003	6.85%
10	Partial Visibility - Payroll	The General Court of Justice	347,563,923	-	28,653,548	97,463,855	8.24%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	38,494,924	85,995	1,959,769	18,218,402	5.09%
16	Full Visibility	Office of Management and Budget	22,281,257	(241,917)	1,596,671	7,580,179	7.17%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651	-	18,560	506,972,491	0.00%
18	Full Visibility	PR Planning Board	17,965,540	10,404	908,574	9,185,092	5.06%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	(6,541)	10,499	52,937	0.48%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	45,744	7.19%
23	Full Visibility	Puerto Rico Department of State	16,260,255	22,133	742,292	4,517,776	4.57%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	24,757,884	110,838,667	9.71%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,730,211,826	-	115,081,051	1,753,775,489	4.22%
28	Full Visibility	State Elections Commission	66,330,576	368,571	2,163,346	20,127,092	3.26%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,450,077	18,409,800	7.47%
30	Full Visibility	Human Resources Management & Transformation	6,335,877	(90,483)	499,488	1,870,470	7.88%
31	Full Visibility	General Services Administration	26,193,149	1,802,099	1,543,919	9,378,328	5.89%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	3,137	1,957,621	4,770,888	8.61%
37	Full Visibility	Civil Rights Commission	8,562,312	(66,161)	739,966	2,291,877	8.64%
38	Full Visibility	Puerto Rico Department of Justice	160,594,471	(454,410)	11,340,715	47,998,812	7.06%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	837,433,435	(423,398)	67,487,367	(135,231,765)	8.06%
41	Partial Visibility - Operations	Special Investigation Bureau	283,000	(5,849)	5,849	24,018,747	2.07%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	13,396	7,328,860	(3,174,113)	9.17%
43	Full Visibility	Puerto Rico National Guard	29,483,479	(18,132)	2,984,218	5,993,495	10.12%
45	Partial Visibility - Operations	Department of Public Safety	271,396,976	(12,016)	23,107,290	80,257,463	8.51%
49	Full Visibility	Department of Transportation and Public Works	80,949,046	1,039,612	3,774,752	33,315,741	4.66%
50	Full Visibility	Department of Natural and Environmental Resources	145,249,218	(2,568,547)	7,512,764	47,229,569	5.17%
55	Full Visibility	Puerto Rico Department of Agriculture	31,932,559	310,249	1,412,133	6,253,229	4.42%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	41,709	375,960	1,092,513	9.04%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(15,762)	1,110,536	5,117,134	7.18%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	5,079	3,856,942	10,802,670	8.00%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(35)	79,556	149,466	9.84%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	977,561	4,896,282	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	513,097,995	(3,953)	40,647,022	189,812,271	7.92%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,188,123	7,123,239	7.96%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,068,919,930	(84,984)	166,160,872	877,587,377	8.03%
82	Full Visibility	Institute of Puerto Rican Culture	18,831,732	-	1,462,854	5,559,226	7.77%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(70,085)	2,852,749	10,859,720	7.55%
90	Cash Transfers	Medical Services Administration of Puerto Rico	88,565,767	-	6,544,413	28,450,572	7.39%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,041,981	-	11,127,237	59,142,932	7.37%
96	Full Visibility	Office of the Women's Advocate	8,407,191	121,409	600,033	1,615,856	7.14%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,277,546	-	815	3,177,597	0.02%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	213,337	725,176	8.00%
119	Cash Transfers	Department of Economic Development & Commerce	60,254,446	(971,562)	3,436,178	19,401,039	5.70%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(96,997)	591,749	2,217,733	8.98%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	15,187	3,119,712	9,838,233	6.45%
123	Full Visibility	Family and Children Administration	215,808,790	(2,613,950)	21,300,691	60,103,343	9.87%
124	Full Visibility	Child Support Administration (ASUME)	52,510,077	398,697	3,531,033	16,152,464	6.72%

Period 9 - March  
Data extracted on May 26, 2025

General Fund Appropriations			FY24	FY24	FY24	FY24	FY24
GF			13,062,302,000	(5,401,863)	877,716,366	5,052,018,008	6.72%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	(607,473)	1,184,548	1,826,015	5.58%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	153,951	5,661,782	30,322,433	6.97%
133	Full Visibility	Administracion de Recursos Naturales	-	-	917	(917)	
137	Full Visibility	Department of Correction and Rehabilitation	357,459,924	(5,102,144)	22,306,649	76,120,187	6.24%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	2,853,326	(13,813)	229,361	877,197	8.04%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,378,135	3,499	74,936	696,022	5.44%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	2,263	960,960	5,086,739	6.85%
153	Full Visibility	Office for People with Disabilities	3,843,070	14,762	154,272	2,129,300	4.01%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	966,258,268	16,575	76,313,740	266,614,156	7.90%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	477,112	1,824,975	7.29%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	160,981	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	45,823,744	134,612,306	8.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,082,410	3,779,949	7.81%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,342,974	187,574,035	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	22,037,648	-	1,493,806	4,884,660	6.78%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	3,415,330	1,931,129	31.04%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	6,185,642	26,753,307	7.46%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,014,620	3,533,256	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434	-	306,652	1,128,730	7.84%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	19,728,651	25,020,712	16.63%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,259,500	-	742,098	2,529,225	8.01%
220	Cash Transfers	Correctional Health	52,940,853	-	4,703,455	10,986,779	8.88%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,873,592	(45,169)	1,815,480	375,870	8.30%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	2,577,672	8.04%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,410,111	5,189,665	3.63%
225	Cash Transfers	Legislative Donations Studies	26,090,308	183,059	233,559	2,640,319	0.90%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(44,914)	143,073	643,033	6.75%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,204,556	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,099,225	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	2,260,701	491,313	5,333,677	3.59%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	962,663	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	301,538	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	773,194	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,055,342	361,064	18,904,813	0.49%
272	Cash Transfers	Office of the Inspector General	23,397,788	71,211	1,881,328	6,496,338	8.04%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,292,376	7,587,515	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318	-	5,146,951	17,264,099	8.07%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(5,925)	189,636	988,564	6.83%
281	Full Visibility	Office of the Election Comptroller	3,075,515	271	233,167	759,595	7.58%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	2,449,110	43,774,430	2.09%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	391,325	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	8,723,250	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	200,750	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,326	12,492,306	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	14,850,250	8.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	127,285	373,405	1,976,732	5.38%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	(2,327)	136,893	375,012	5.98%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	-	4,140,682	78,442,452	3.06%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	837,963	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	38,087	300,090	1,635,469	7.47%

Period 10 - April  
Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,388,000	(904,176)	208,429,850	1,458,479,836	6.45%
141			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	1,021	1,667	10.21%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	15,108,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(8,441)	8,441	1	0.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	873,444	3,831,171	15.89%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	129,215,469	641,846,513	7.92%
28	Full Visibility	State Elections Commission	32,229,000	(92,037)	1,284,561	6,761,615	3.99%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	149,070	60,930	1,961,280	1.13%
38	Full Visibility	Puerto Rico Department of Justice	48,000	43,861	-	4,139	0.00%
40	Partial Visibility	Puerto Rico Police Bureau	10,000,000	-	-	-	0.00%
42	Partial Visibility	Puerto Rico Fire Department Bureau	6,217,797	-	-	-	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	-	173,073	299,627	13.31%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	(8,000)	1,677,024	12,597,354	10.83%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(7,495)	27,919	653,304	0.22%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	-	2,458,865	21,926,823	3.94%
81	Full Visibility - External FS	Department of Education	66,081,084	-	5,445,100	60,501,048	8.24%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	365,152	596,167	10.21%
87	Full Visibility	Department of Recreation and Sports	1,412,000	9,645	200,000	878,955	14.16%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	417,792	3,920,526	2.85%
106	Full Visibility	Public Housing Administration	2,511,000	-	959,538	1,551,462	38.21%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	1,188,762	2,724,160	25.80%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	94,131	47,384	407,936	2.34%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(610,866)	800,827	288,168	17.02%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(474,042)	474,042	-	4.17%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	51,131,806	83,480,500	10.12%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	-	6,281,800	10,256,000	5.70%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	60,637	99,000	10.21%
222	Cash Transfers	Legislative Services	7,854,000	-	801,762	1,309,000	10.21%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	500,000	-	2.50%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	200,550	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,736,863	6,101,000	10.21%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	237,639	39,706,297	0.38%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	-	60,544,000	0.00%

Period 10 - April  
Data extracted on May 26, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(14,725,537)	659,655,124	2,741,082,911	6.71%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	3,943,326	5,330,999	11.99%
2	Cash Transfers	PR House	39,472,288	-	4,656,689	6,353,415	11.80%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	4,217,429	7,876,575	8.56%
10	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	19,997,809	62,358,046	6.05%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	26,694,924	202,511	2,045,645	4,170,246	7.66%
16	Full Visibility	Office of Management and Budget	21,602,632	(25,605)	1,569,500	6,036,284	7.27%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	89,104,522	-	278,344	88,793,018	0.31%
18	Full Visibility	PR Planning Board	17,965,540	(41,202)	1,042,089	8,184,205	5.80%
21	Partial Visibility	Emergency and Disaster Management Bureau	2,183,598	(3,618)	7,576	48,979	0.35%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	36,424	7.19%
23	Full Visibility	Puerto Rico Department of State	11,260,255	114,927	585,926	3,816,921	5.20%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	14,589,620	91,544,432	5.85%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	17,564,391	965,149,116	1.60%
28	Full Visibility	State Elections Commission	34,101,576	8,950	2,406,963	9,757,042	7.06%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,586,905	13,822,896	7.70%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	(84,758)	491,455	1,462,798	7.80%
31	Full Visibility	General Services Administration	20,793,149	(192,512)	1,150,184	6,249,376	5.53%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	(1,495)	1,958,871	2,813,512	8.61%
37	Full Visibility	Civil Rights Commission	8,562,312	3,290	637,907	1,650,680	7.45%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	(1,051,497)	12,723,442	36,278,868	7.93%
40	Partial Visibility	Puerto Rico Police Bureau	827,433,435	(1,211,027)	51,403,864	(185,424,602)	6.21%
41	Partial Visibility	Special Investigation Bureau	283,000	(4,243)	4,243	17,800,950	1.50%
42	Partial Visibility	Puerto Rico Fire Department Bureau	73,678,813	91,517	7,411,248	(10,676,877)	10.06%
43	Full Visibility	Puerto Rico National Guard	29,483,479	15,599	1,068,105	4,909,790	3.62%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	42,061	22,394,753	57,347,949	8.29%
49	Full Visibility	Department of Transportation and Public Works	62,991,380	(390,244)	4,172,742	14,533,244	6.62%
50	Full Visibility	Department of Natural and Environmental Resources	129,771,134	(2,051,643)	9,852,770	25,162,064	7.59%
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	31,034	1,414,936	4,133,531	7.46%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	(101,766)	378,834	815,445	9.11%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(13,033)	1,119,147	4,011,020	7.23%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	(4,024)	3,827,908	6,978,786	7.94%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	-	70,757	78,709	8.75%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	3,729	985,654	3,751,900	6.81%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	450,726,440	1,459	26,106,605	139,318,518	5.79%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,123,783	4,999,456	7.72%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,002,838,846	86,684	144,170,099	667,384,446	7.20%
82	Full Visibility	Institute of Puerto Rican Culture	15,254,732	-	1,262,617	3,335,290	8.28%
87	Full Visibility	Department of Recreation and Sports	36,373,001	96,346	2,181,458	7,493,317	6.00%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	-	6,536,427	13,214,145	8.18%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	-	10,256,615	44,548,000	7.52%
96	Full Visibility	Office of the Women's Advocate	8,407,191	(805,822)	1,039,090	1,382,588	12.36%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	766,546	-	199,688	466,909	26.05%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	262,670	462,506	9.85%
119	Cash Transfers	Department of Economic Development & Commerce	55,647,375	(1,390,879)	4,121,968	12,757,029	7.41%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(21,716)	380,334	1,859,115	5.77%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(509,869)	3,626,605	6,172,046	7.83%
123	Full Visibility	Family and Children Administration	215,808,790	(2,451,219)	18,846,401	43,708,162	8.73%
124	Full Visibility	Child Support Administration (ASUME)	47,806,077	26,640	3,395,661	12,252,033	7.10%



Period 10 - April  
Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
Joint Resolution - General Fund			9,832,914,000	(14,725,537)	659,655,124	2,741,082,911	6.71%
111			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	(516,110)	1,228,435	1,113,690	5.78%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	(1,387,042)	8,142,336	23,567,138	10.03%
137	Full Visibility	Department of Correction and Rehabilitation	346,082,924	(2,504,049)	22,337,149	56,287,087	6.45%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	2,853,326	1,604	223,513	652,080	7.83%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,305,135	(189)	73,545	549,666	5.64%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	1,094,617	972,087	3,020,036	6.93%
153	Full Visibility	Office for People with Disabilities	3,843,070	20,040	156,295	1,952,965	4.07%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	18,804	76,347,030	184,779,322	7.95%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	530,393	1,294,582	8.11%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	61,148	99,833	10.13%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	-	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,093,208	2,686,741	7.89%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,342,974	125,231,061	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542	-	1,866,077	2,988,583	10.03%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	549,489	941,640	6.42%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130	-	6,239,364	16,320,943	7.94%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,205,556	2,327,700	9.37%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434	-	378,798	630,931	9.98%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	7,995,451	487,461	94.25%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500	-	861,658	1,507,930	9.94%
220	Cash Transfers	Correctional Health	52,940,853	-	3,616,180	7,370,599	6.83%
221	Partial Visibility	Medical Emergency Corp Bureau	21,873,592	38,937	1,904,936	(4,955,041)	8.71%
222	Cash Transfers	Legislative Services	1,608,829	-	135,287	331,623	8.41%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,771,132	3,418,533	4.57%
225	Cash Transfers	Legislative Donations Studies	6,090,308	(523,707)	871,446	1,792,581	14.31%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(18,519)	143,183	518,369	6.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	837,390	1,367,167	10.16%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	17,558	1,081,667	1.43%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	(542,934)	1,120,935	4,755,676	8.20%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	365,663	597,000	10.18%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	114,537	187,000	10.17%
266	Cash Transfers	Roosevelt Roads Authority	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	293,694	479,500	10.17%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(826,552)	1,308,362	18,423,002	1.78%
272	Cash Transfers	Office of the Inspector General	23,007,788	24,955	2,244,911	4,025,921	9.76%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,878,209	4,709,305	10.17%
277	Cash Transfers	Agricultural Enterprises Development Administration	27,151,318	-	2,723,401	4,702,836	10.03%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(6,018)	223,995	770,586	8.06%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(35,246)	250,568	544,274	8.15%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	-	1,922,506	1,907,988	3.54%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	45,325	346,000	6.23%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	5,803,750	2,919,500	17.75%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	133,833	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	4,511,785	7,955,471	10.64%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	9,900,167	8.33%



Period 10 - April  
Data extracted on May 26, 2025

Joint Resolution - General Fund		FY25	FY25	FY25	FY25	FY25
111		9,832,914,000	(14,725,537)	659,655,124	2,741,082,911	6.71%
		BUDGET	ENC.	EXPENSES	BALANCE	% Expensed

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
298	Cash Transfers	Public Service Regulatory Board	6,944,588	22,019	386,539	1,568,173	5.57%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	(25,762)	155,632	245,141	6.80%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,758,906	13,139,546	8.55%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	318,296	519,667	10.21%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	71,040	231,121	1,333,307	5.76%

Period 10 - April  
Data extracted on May 26, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(15,629,713)	868,084,974	4,199,562,747	6.65%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	3,943,326	5,330,999	11.99%
2	Cash Transfers	PR House	39,482,288	-	4,657,710	6,355,082	11.80%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	4,217,429	7,876,575	8.56%
10	Partial Visibility - Payroll	The General Court of Justice	347,563,923	-	19,997,809	77,466,046	5.75%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	38,494,924	202,511	2,045,645	15,970,246	5.31%
16	Full Visibility	Office of Management and Budget	22,281,257	(25,605)	1,569,500	6,036,284	7.04%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651	-	278,344	506,694,147	0.05%
18	Full Visibility	PR Planning Board	17,965,540	(41,202)	1,042,089	8,184,205	5.80%
21	Partial Visibility	Emergency and Disaster Management Bureau	2,183,598	(3,618)	7,576	48,979	0.35%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	36,424	7.19%
23	Full Visibility	Puerto Rico Department of State	16,260,255	106,486	594,368	3,816,923	3.66%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	15,463,063	95,375,603	6.07%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,730,211,826	-	146,779,860	1,606,995,629	5.38%
28	Full Visibility	State Elections Commission	66,330,576	(83,087)	3,691,523	16,518,656	5.57%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,586,905	13,822,896	7.70%
30	Full Visibility	Human Resources Management & Transformation	6,335,877	(84,758)	491,455	1,463,773	7.76%
31	Full Visibility	General Services Administration	26,193,149	(43,442)	1,211,114	8,210,656	4.62%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	(1,495)	1,958,871	2,813,512	8.61%
37	Full Visibility	Civil Rights Commission	8,562,312	3,290	637,907	1,650,680	7.45%
38	Full Visibility	Puerto Rico Department of Justice	160,594,471	(1,007,636)	12,723,442	36,283,007	7.92%
40	Partial Visibility	Puerto Rico Police Bureau	837,433,435	(1,211,027)	51,403,864	(185,424,602)	6.14%
41	Partial Visibility	Special Investigation Bureau	283,000	(4,243)	4,243	24,018,747	1.50%
42	Partial Visibility	Puerto Rico Fire Department Bureau	79,896,610	91,517	7,411,248	(10,676,877)	9.28%
43	Full Visibility	Puerto Rico National Guard	29,483,479	15,599	1,068,105	4,909,790	3.62%
45	Partial Visibility - Operations	Department of Public Safety	271,396,976	42,061	22,567,826	57,647,577	8.32%
49	Full Visibility	Department of Transportation and Public Works	80,949,046	(390,244)	4,172,742	29,533,244	5.15%
50	Full Visibility	Department of Natural and Environmental Resources	145,249,218	(2,059,643)	11,529,794	37,759,418	7.94%
55	Full Visibility	Puerto Rico Department of Agriculture	31,932,559	23,539	1,442,856	4,786,835	4.52%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	(101,766)	378,834	815,445	9.11%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(13,033)	1,119,147	4,011,020	7.23%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	(4,024)	3,827,908	6,978,786	7.94%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	-	70,757	78,709	8.75%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	3,729	985,654	3,906,900	6.74%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	513,097,995	1,459	28,565,470	161,245,341	5.57%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,123,783	4,999,456	7.72%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,068,919,930	86,684	149,615,198	727,885,494	7.23%
82	Full Visibility	Institute of Puerto Rican Culture	18,831,732	-	1,627,769	3,931,457	8.64%
87	Full Visibility	Department of Recreation and Sports	37,785,001	105,991	2,381,458	8,372,272	6.30%
90	Cash Transfers	Medical Services Administration of Puerto Rico	88,565,767	-	6,536,427	21,914,145	7.38%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,041,981	-	10,674,407	48,468,525	7.07%
96	Full Visibility	Office of the Women's Advocate	8,407,191	(805,822)	1,039,090	1,382,588	12.36%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,277,546	-	1,159,225	2,018,371	35.37%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	262,670	462,506	9.85%
119	Cash Transfers	Department of Economic Development & Commerce	60,254,446	(1,390,879)	5,310,730	15,481,189	8.81%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(21,716)	380,334	1,859,115	5.77%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	(415,738)	3,673,989	6,579,982	7.60%
123	Full Visibility	Family and Children Administration	215,808,790	(2,451,219)	18,846,401	43,708,162	8.73%
124	Full Visibility	Child Support Administration (ASUME)	52,510,077	(584,226)	4,196,488	12,540,201	7.99%

Period 10 - April  
Data extracted on May 26, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(15,629,713)	868,084,974	4,199,562,747	6.65%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	(516,110)	1,228,435	1,113,690	5.78%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	(1,387,042)	8,142,336	23,567,138	10.03%
137	Full Visibility	Department of Correction and Rehabilitation	357,459,924	(2,978,091)	22,811,191	56,287,087	6.38%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	2,853,326	1,604	223,513	652,080	7.83%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,378,135	(189)	73,545	622,666	5.34%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	1,094,617	972,087	3,020,036	6.93%
153	Full Visibility	Office for People with Disabilities	3,843,070	20,040	156,295	1,952,965	4.07%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	966,258,268	18,804	76,347,030	190,248,322	7.90%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	530,393	1,294,582	8.11%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	61,148	99,833	10.13%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	51,131,806	83,480,500	10.02%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,093,208	2,686,741	7.89%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,342,974	125,231,061	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	22,037,648	-	1,866,077	3,018,583	8.47%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	549,489	1,381,640	4.99%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	6,239,364	20,513,943	7.52%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,205,556	2,327,700	9.37%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434	-	378,798	749,931	9.68%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	14,277,251	10,743,461	12.04%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,259,500	-	922,295	1,606,930	9.96%
220	Cash Transfers	Correctional Health	52,940,853	-	3,616,180	7,370,599	6.83%
221	Partial Visibility	Medical Emergency Corp Bureau	21,873,592	38,937	1,904,936	(1,568,003)	8.71%
222	Cash Transfers	Legislative Services	9,462,829	-	937,050	1,640,623	9.90%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,771,132	3,418,533	4.57%
225	Cash Transfers	Legislative Donations Studies	26,090,308	(523,707)	1,371,446	1,792,581	5.26%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(18,519)	143,183	518,369	6.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	837,390	1,367,167	10.16%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	17,558	1,081,667	1.43%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	(542,934)	1,120,935	4,755,676	8.20%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	365,663	597,000	10.18%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	114,537	187,000	10.17%
266	Cash Transfers	Ofic Asuntos de Seg Publica	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	293,694	479,500	10.17%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(826,552)	1,308,362	18,423,002	1.78%
272	Cash Transfers	Office of the Inspector General	23,397,788	24,955	2,244,911	4,226,471	9.59%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,878,209	4,709,305	10.17%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318	-	6,460,263	10,803,836	10.13%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(6,018)	223,995	770,586	8.06%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(35,246)	250,568	544,274	8.15%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	2,160,145	41,614,285	1.85%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	45,325	346,000	6.23%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	5,803,750	2,919,500	17.75%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	133,833	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	4,511,785	7,980,521	10.39%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	9,900,167	8.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	22,019	386,539	1,568,173	5.57%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	(25,762)	155,632	245,141	6.80%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	-	4,758,906	73,683,546	3.51%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	318,296	519,667	10.21%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	71,040	231,121	1,333,307	5.76%

# Fiscal Year to Date

Figures for period 1 through 10: July through April 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	99,938,382	6,669,368,057	3,063,607,560	67.83%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	27,552,762	5,330,999	83.79%
2	Cash Transfers	PR House	39,472,288	-	33,118,873	6,353,415	83.90%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	41,408,889	7,876,575	84.02%
10	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	268,297,877	62,358,046	81.14%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	26,694,924	433,482	22,091,196	4,170,246	82.75%
16	Full Visibility	Office of Management and Budget	21,602,632	1,082,483	14,483,865	6,036,284	67.05%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	89,104,522	-	311,504	88,793,018	0.35%
18	Full Visibility	PR Planning Board	17,965,540	884,533	10,920,633	6,160,373	60.79%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	61,828	633,000	1,488,770	28.99%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	93,198	36,424	71.90%
23	Full Visibility	Puerto Rico Department of State	11,260,255	901,582	6,541,752	3,816,921	58.10%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	998	157,843,580	91,544,432	63.29%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	134,032,224	965,149,116	12.19%
28	Full Visibility	State Elections Commission	34,101,576	1,293,468	23,051,066	9,757,042	67.60%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	45,759,737	13,822,896	76.80%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	238,369	4,599,710	1,462,798	73.00%
31	Full Visibility	General Services Administration	20,793,149	2,321,033	12,222,740	6,249,376	58.78%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	13,708	19,918,742	2,813,512	87.57%
37	Full Visibility	Civil Rights Commission	8,562,312	136,333	6,775,299	1,650,680	79.13%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	2,871,577	121,396,026	36,278,868	75.61%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	827,433,435	12,751,173	672,528,240	142,154,022	81.28%
41	Partial Visibility - Operations	Special Investigations Bureau	283,000	27,788	155,587	99,624	54.98%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	1,006,328	76,780,355	(4,107,869)	104.21%
43	Full Visibility	Puerto Rico National Guard	29,483,479	105,883	24,467,806	4,909,790	82.99%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	266,605	212,482,422	57,347,949	78.67%
49	Full Visibility	Department of Transportation and Public Works	62,991,380	2,480,806	45,977,330	14,533,244	72.99%
50	Full Visibility	Department of Natural and Environmental Resources	129,771,134	9,681,770	94,927,300	25,162,064	73.15%
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	620,329	14,222,024	4,133,531	74.95%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	188,118	3,156,170	815,445	75.87%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	43,986	11,415,531	4,011,020	73.79%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	10,997	41,191,959	6,978,786	85.49%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	857	729,072	78,709	90.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	5,237	10,718,961	3,751,900	74.05%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	450,726,440	7,061	311,400,861	139,318,518	69.09%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	-	22,493,110	4,999,456	81.82%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	2,002,838,846	319,872	1,335,134,528	667,384,446	66.66%
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732	-	11,919,442	3,335,290	78.14%
87	Full Visibility	Department of Recreation and Sports	36,373,001	2,776,822	26,102,862	7,493,317	71.76%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	-	66,651,622	13,214,145	83.45%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	-	91,840,981	44,548,000	67.34%
96	Full Visibility	Office of the Women's Advocate	8,407,191	2,587,569	4,437,033	1,382,588	52.78%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	766,546	-	299,637	466,909	39.09%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	2,203,982	462,506	82.65%
119	Cash Transfers	Department of Economic Development & Commerce	55,647,375	6,783,535	36,106,811	12,757,029	64.89%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	591,801	4,140,774	1,859,115	62.82%
121	Cash Transfers	Government Board of the 911 Service	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	251,490	39,916,518	6,172,046	86.14%
123	Full Visibility	Family and Children Administration	215,808,790	10,128,681	161,971,947	43,708,162	75.05%
124	Full Visibility	Child Support Administration (ASUME)	47,806,077	746,158	34,807,886	12,252,033	72.81%
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	1,451,419	18,677,366	1,113,690	87.92%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	1,726,504	55,893,350	23,567,138	68.85%
133	Full Visibility	Administration of Natural Resources	-	-	917	(917)	
137	Full Visibility	Department of Correction and Rehabilitation	346,082,924	21,487,884	268,307,953	56,287,087	77.53%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

# Fiscal Year to Date

Figures for period 1 through 10: July through April 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	99,938,382	6,669,368,057	3,063,607,560	67.83%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	25,923	2,175,323	652,080	76.24%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,305,135	24,324	731,145	549,666	56.02%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	1,214,486	9,790,928	3,020,036	69.81%
153	Full Visibility	Office for People with Disabilities	3,843,070	101,611	1,788,495	1,952,965	46.54%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	61,169	775,948,777	184,779,322	80.76%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	5,248,586	1,294,582	80.21%
162	Cash Transfers	Public Building Authority	490,976	-	490,976	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	503,969	99,833	83.47%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	5,127,000	-	100.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	-	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	11,172,920	2,686,741	80.61%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	623,474,752	125,231,061	83.27%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	128,015	-	100.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542	-	15,623,959	2,988,583	83.94%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	7,621,075	941,640	89.00%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130	-	62,234,187	16,320,943	79.22%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	10,534,740	2,327,700	81.90%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434	-	3,163,503	630,931	83.37%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	7,995,451	487,461	94.25%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500	-	7,157,570	1,507,930	82.60%
220	Cash Transfers	Correctional Health	52,940,853	44,000	45,526,254	7,370,599	85.99%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	307,694	19,856,286	1,709,612	90.78%
222	Cash Transfers	Legislative Services	1,608,829	-	1,277,206	331,623	79.39%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	35,376,463	3,418,533	91.19%
225	Cash Transfers	Legislative Donations Studies	6,090,308	1,290,612	3,007,115	1,792,581	49.38%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	105,497	1,494,886	518,369	70.56%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	6,876,998	1,367,167	83.42%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	143,333	1,081,667	11.70%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	2,729,812	6,185,394	4,755,676	45.25%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	2,995,270	597,000	83.38%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	939,402	187,000	83.40%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	2,407,916	479,500	83.39%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	6,576,659	48,391,266	18,423,002	65.94%
272	Cash Transfers	Office of the Inspector General	23,007,788	96,166	18,885,701	4,025,921	82.08%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	23,584,318	4,709,305	83.36%
277	Cash Transfers	Agricultural Enterprises Development Administration	27,151,318	-	22,448,482	4,702,836	82.68%
279	Full Visibility	Public Service Appeals Commission	2,778,073	95,538	1,911,949	770,586	68.82%
281	Full Visibility	Office of the Election Comptroller	3,075,515	58,967	2,472,274	544,274	80.39%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	-	52,448,893	1,907,988	96.49%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	381,796	346,000	52.46%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	29,769,474	2,919,500	91.07%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	673,688	133,833	83.43%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	34,449,861	7,955,471	81.24%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	49,500,833	9,900,167	83.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	494,541	4,881,873	1,568,173	70.30%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	244,295	1,799,891	245,141	78.62%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	42,522,051	13,139,546	76.39%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	2,598,333	519,667	83.33%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	179,023	2,503,400	1,333,307	62.34%

# Fiscal Year to Date

Figures for period 1 through 10: July through April 2025

Special Appropriations - General Fund			FY25	FY25	FY25	FY25	FY25
141			3,229,388,000	8,883,577	1,755,413,825	1,465,090,597	54.36%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	8,333	1,667	83.33%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	1,800,000	15,108,000	10.65%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	118,427	560,198	-	82.55%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	618,630	4,381,369	1	87.63%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	1,666,744	3,831,171	30.32%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	989,183,973	641,846,513	60.65%
28	Full Visibility	State Elections Commission	32,229,000	887,059	24,580,326	6,761,615	76.27%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	34,025	975	97.21%
31	Full Visibility	General Services Administration	5,400,000	2,797,170	641,550	1,961,280	11.88%
38	Full Visibility	Puerto Rico Department of Justice	48,000	43,861	-	4,139	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	27,300	973,073	299,627	74.85%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	2,957,665	15,000,001	16.47%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	249,653	2,631,078	12,597,354	17.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	153,539	12,149,833	653,304	93.77%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	-	40,444,732	21,926,823	64.84%
81	Full Visibility - External FS	Department of Education	66,081,084	-	5,580,036	60,501,048	8.44%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	2,980,833	596,167	83.33%
87	Full Visibility	Department of Recreation and Sports	1,412,000	16,980	516,065	878,955	36.55%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	10,732,474	3,920,526	73.24%
106	Full Visibility	Public Housing Administration	2,511,000	-	959,538	1,551,462	38.21%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	1,882,911	2,724,160	40.87%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	678,244	934,820	407,936	46.26%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	448,465	3,967,367	288,168	84.34%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	2,844,250	8,532,750	-	75.00%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	421,637,513	83,480,500	83.47%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	2,034,176	2,765,824	42.38%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	3,395,106	30,000	99.12%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	2,000,000	440,000	81.97%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	200,000	4,193,000	4.55%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	-	99,879,794	10,256,000	90.69%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	7,355,440	4,644,560	61.30%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	495,000	99,000	83.33%
222	Cash Transfers	Legislative Services	7,854,000	-	6,545,000	1,309,000	83.33%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	20,000,000	-	100.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	189,450	200,550	48.58%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	30,505,000	6,101,000	83.33%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	22,872,703	39,706,297	36.55%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	976,950	25,050	97.50%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	19,228,000	60,544,000	24.10%

# Fiscal Year to Date

Figures for period 1 through 10: July through April 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	108,821,960	8,424,781,883	4,528,698,158	64.50%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	27,552,762	5,330,999	83.79%
2	Cash Transfers	PR House	39,482,288	-	33,127,206	6,355,082	83.90%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	41,408,889	7,876,575	84.02%
10	Partial Visibility - Payroll	The General Court of Justice	347,563,923	-	270,097,877	77,466,046	77.71%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	38,494,924	433,482	22,091,196	15,970,246	57.39%
16	Full Visibility	Office of Management and Budget	22,281,257	1,200,910	15,044,064	6,036,284	67.52%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651	-	311,504	506,694,147	0.06%
18	Full Visibility	PR Planning Board	17,965,540	884,533	10,920,633	6,160,373	60.79%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	61,828	633,000	1,488,770	28.99%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	93,198	36,424	71.90%
23	Full Visibility	Puerto Rico Department of State	16,260,255	1,520,211	10,923,121	3,816,923	67.18%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	998	159,510,324	95,375,603	62.58%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,730,211,826	-	1,123,216,197	1,606,995,629	41.14%
28	Full Visibility	State Elections Commission	66,330,576	2,180,528	47,631,392	16,518,656	71.81%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	45,759,737	13,822,896	76.80%
30	Full Visibility	Human Resources Management & Transformation	6,335,877	238,369	4,633,735	1,463,773	73.13%
31	Full Visibility	General Services Administration	26,193,149	5,118,203	12,864,290	8,210,656	49.11%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	13,708	19,918,742	2,813,512	87.57%
37	Full Visibility	Civil Rights Commission	8,562,312	136,333	6,775,299	1,650,680	79.13%
38	Full Visibility	Puerto Rico Department of Justice	160,594,471	2,915,438	121,396,026	36,283,007	75.59%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	837,433,435	12,751,173	672,528,240	152,154,022	80.31%
41	Partial Visibility - Operations	Special Investigations Bureau	283,000	27,788	155,587	99,624	54.98%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	1,006,328	76,780,355	2,109,928	96.10%
43	Full Visibility	Puerto Rico National Guard	29,483,479	105,883	24,467,806	4,909,790	82.99%
45	Partial Visibility - Operations	Department of Public Safety	271,396,976	293,905	213,455,494	57,647,577	78.65%
49	Full Visibility	Department of Transportation and Public Works	80,949,046	2,480,806	48,934,996	29,533,244	60.45%
50	Full Visibility	Department of Natural and Environmental Resources	145,249,218	9,931,423	97,558,378	37,759,418	67.17%
55	Full Visibility	Puerto Rico Department of Agriculture	31,932,559	773,867	26,371,857	4,786,835	82.59%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	188,118	3,156,170	815,445	75.87%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	43,986	11,415,531	4,011,020	73.79%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	10,997	41,191,959	6,978,786	85.49%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	857	729,072	78,709	90.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	5,237	10,718,961	3,906,900	73.26%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	513,097,995	7,061	351,845,592	161,245,341	68.57%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	-	22,493,110	4,999,456	81.82%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	2,068,919,930	319,872	1,340,714,564	727,885,494	64.80%
82	Cash Transfers	Institute of Puerto Rican Culture	18,831,732	-	14,900,275	3,931,457	79.12%
87	Full Visibility	Department of Recreation and Sports	37,785,001	2,793,802	26,618,927	8,372,272	70.45%
90	Cash Transfers	Medical Services Administration of Puerto Rico	88,565,767	-	66,651,622	21,914,145	75.26%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,041,981	-	102,573,456	48,468,525	67.91%
96	Full Visibility	Office of the Women's Advocate	8,407,191	2,587,569	4,437,033	1,382,588	52.78%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	3,277,546	-	1,259,175	2,018,371	38.42%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	2,203,982	462,506	82.65%
119	Cash Transfers	Department of Economic Development & Commerce	60,254,446	6,783,535	37,989,722	15,481,189	63.05%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	591,801	4,140,774	1,859,115	62.82%
121	Cash Transfers	Government Board of the 911 Service	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	929,734	40,851,337	6,579,982	84.47%
123	Full Visibility	Family and Children Administration	215,808,790	10,128,681	161,971,947	43,708,162	75.05%
124	Full Visibility	Child Support Administration (ASUME)	52,510,077	1,194,623	38,775,253	12,540,201	73.84%
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	1,451,419	18,677,366	1,113,690	87.92%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	1,726,504	55,893,350	23,567,138	68.85%
133	Full Visibility	Administration of Natural Resources	-	-	917	(917)	
137	Full Visibility	Department of Correction and Rehabilitation	357,459,924	24,332,134	276,840,703	56,287,087	77.45%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%



# Fiscal Year to Date

Figures for period 1 through 10: July through April 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	108,821,960	8,424,781,883	4,528,698,158	64.50%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	25,923	2,175,323	652,080	76.24%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,378,135	24,324	731,145	622,666	53.05%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	1,214,486	9,790,928	3,020,036	69.81%
153	Full Visibility	Office for People with Disabilities	3,843,070	101,611	1,788,495	1,952,965	46.54%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	966,258,268	61,169	775,948,777	190,248,322	80.30%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	5,248,586	1,294,582	80.21%
162	Cash Transfers	Public Building Authority	490,976	-	490,976	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	503,969	99,833	83.47%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	426,764,513	83,480,500	83.64%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	-	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	11,172,920	2,686,741	80.61%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	623,474,752	125,231,061	83.27%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	2,162,191	2,765,824	43.88%
189	Cash Transfers	Forensic Science Bureau	22,037,648	-	19,019,065	3,018,583	86.30%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	9,621,075	1,381,640	87.44%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	62,434,187	20,513,943	75.27%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	10,534,740	2,327,700	81.90%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434	-	3,163,503	749,931	80.84%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	107,875,245	10,743,461	90.94%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	7,355,440	4,644,560	61.30%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,259,500	-	7,652,570	1,606,930	82.65%
220	Cash Transfers	Correctional Health	52,940,853	44,000	45,526,254	7,370,599	85.99%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	307,694	19,856,286	1,709,612	90.78%
222	Cash Transfers	Legislative Services	9,462,829	-	7,822,206	1,640,623	82.66%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	35,376,463	3,418,533	91.19%
225	Cash Transfers	Legislative Donations Studies	26,090,308	1,290,612	23,007,115	1,792,581	88.18%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	105,497	1,494,886	518,369	70.56%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	6,876,998	1,367,167	83.42%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	143,333	1,081,667	11.70%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	2,729,812	6,185,394	4,755,676	45.25%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	2,995,270	597,000	83.38%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	939,402	187,000	83.40%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	2,407,916	479,500	83.39%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	6,576,659	48,391,266	18,423,002	65.94%
272	Cash Transfers	Office of the Inspector General	23,397,788	96,166	19,075,151	4,226,471	81.53%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	23,584,318	4,709,305	83.36%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318	-	52,953,482	10,803,836	83.05%
279	Full Visibility	Public Service Appeals Commission	2,778,073	95,538	1,911,949	770,586	68.82%
281	Full Visibility	Office of the Election Comptroller	3,075,515	58,967	2,472,274	544,274	80.39%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	75,321,596	41,614,285	64.41%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	381,796	346,000	52.46%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	29,769,474	2,919,500	91.07%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	673,688	133,833	83.43%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	35,426,811	7,980,521	81.61%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	49,500,833	9,900,167	83.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	494,541	4,881,873	1,568,173	70.30%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	244,295	1,799,891	245,141	78.62%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	-	61,750,051	73,683,546	45.59%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	2,598,333	519,667	83.33%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	179,023	2,503,400	1,333,307	62.34%