TREASURY

GOVERNMENT OF PUERTO RICO



Requirement 2 (A)

FY2025: Recorded General Fund Expenditures per the Puerto Rico Integrated Financial Accounting System 'PRIFAS'

Figures for period 1 through 10: July through April 2025

Data extracted on May 26, 2025

Disclaimers

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Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2025.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports r period 1 through 10: July through April 2025
- Recorded Expenditures figures are not considered final FY25 expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System.

 Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently are not presented in this budget to recorded expenditures report.
- Entities classified as Cash Transfers operate outside of PRIFAS 7.5, and the recorded figures reflect transfers made to the agency rather than actual expenditures.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure and certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- A variety of periodic and ad-hoc reporting packages are currently distributed for different purposes and scopes. It is important to clarify the distinct scope and nature of the Budget vs. Recorded Expenditures reports provided for Central Government agencies and their operations within the General Fund. Other reports may address a broader scope beyond the General Fund and Central Government agencies, such as the FY Budget vs. Cash Outlays for Central Government, additional component units, and Non-Central Government instrumentalities. These may also incorporate other resources outside the General Fund, including Federal Funds, Special Revenue Funds, Instrumentalities' Income, entity transfers, and other sources directly related to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- The enclosed information may lack certain entries and charges as of the report date due to timing differences.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly.

Recorded General Fund Expenditures Summary

as of May 26, 2025

		FY25 BUDGET		YEA	AR TO DATE
PRIFAS	ORIGINAL	ADJUSTMENTS ¹	AMENDED	ENCUMBRANCES EX	XPENSES BALANCE
Joint Resolution - Code 111	\$ 9,832,914,000	\$ (0)	\$ 9,832,914,000	\$ 99,938,382 \$ 6,6	669,368,057 \$ 3,063,607,560
Special Appropriations - Code 141	3,229,388,000	-	3,229,388,000	8,883,577 1,	755,413,825 1,465,090,597
General Fund	\$ 13,062,302,000	\$ (0)	\$ 13,062,302,000	\$ 108,821,960 \$ 8,4	424,781,883 \$ 4,528,698,158

⁽¹⁾ Adjustments include all budgetary reprogrammings as approved by the Financial Oversight and Management Board including interagency transfers, budget increases, and expense concept reclassifications.

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures for period 1 through 10: July through April 2025

	Figures for period 1 through 10: July through April 2025					-				
		PRIFAS	- As initially progr	rammed	FY25 - 0	General Fund Tr	ansfers	PRIFAS - a	s exctracted on M	ay 26, 2025
		9,832,914,000	3,229,388,000	13,062,302,000	(0)	_	0	9,832,914,000	3,229,388,000	13,062,302,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF
1	PR Senate	32,198,694		32,198,694	685,067	-	685,067	32,883,761	-	32,883,761
2	PR House	40,666,866	10,000	40,676,866	(1,194,578)	-	(1,194,578)	39,472,288	10,000	39,482,288
8	Office of the Comptroller	48,296,000	-	48,296,000	989,464	-	989,464	49,285,464	-	49,285,464
10	The General Court of Justice	385,204,000	14,223,000	399,427,000	(54,548,077)	2,685,000	(51,863,077)	330,655,923	16,908,000	347,563,923
11	Puerto Rico Traffic Safety Commission	-	-	-	8,936	-	8,936	8,936	-	8,936
15	Office of the Governor	16,309,000	11,800,000	28,109,000	10,385,924	-	10,385,924	26,694,924	11,800,000	38,494,924
16	Office of Management and Budget	21,479,000	-	21,479,000	123,632	678,625	802,257	21,602,632	678,625	22,281,257
17	Custody of the Office of Management and Budget	375,932,000	698,562,000	1,074,494,000	(286,827,478)	(280,660,871)	(567,488,349)	89,104,522	417,901,129	507,005,651
18	PR Planning Board	18,664,000	-	18,664,000	(698,460)	-	(698,460)	17,965,540	-	17,965,540
21	Emergency and Disaster Management Bureau	8,477,000	-	29,894,000	(6,293,402)	-	(6,293,402)	2,183,598	-	2,183,598
22	Office of The Commissioner of Insurance	-	-	-	129,622	-	129,622	129,622	-	129,622
23	Puerto Rico Department of State	11,369,000	5,000,000	16,369,000	(108,745)	-	(108,745)	11,260,255	5,000,000	16,260,255
24	Puerto Rico Department of Treasury	213,951,000	-	213,951,000	35,438,010	5,497,915	40,935,925	249,389,010	5,497,915	254,886,925
25	Custody of the Department of the Treasury	1,069,064,000	1,616,998,000	2,686,062,000	30,117,340	14,032,486	44,149,826	1,099,181,340	1,631,030,486	2,730,211,826
28	State Elections Commission	33,705,000	27,779,000	61,484,000	396,576	4,450,000	4,846,576	34,101,576	32,229,000	66,330,576
29	Puerto Rico Federal Affairs Administration	3,227,000	-	3,227,000	56,355,632	· · · · ·	56,355,632	59,582,632		59,582,632
30	Human Resources Management & Transformation	10,307,000	35,000	10,342,000	(4,006,123)	-	(4,006,123)	6,300,877	35,000	6,335,877
31	General Services Administration	20,653,000	4,000,000	24,653,000	140,149	1,400,000	1,540,149	20,793,149	5,400,000	26,193,149
34	Commission of Investigation, Processing and Appeals	524,000	-	524,000	22,221,961	-	22,221,961	22,745,961	-	22,745,961
37	Civil Rights Commission	882,000	-	882,000	7,680,312	-	7,680,312	8,562,312	-	8,562,312
38	Puerto Rico Department of Justice	148,765,000	48,000	148,813,000	11,781,471	-	11,781,471	160,546,471	48,000	160,594,471
40	Puerto Rico Police Bureau	871,230,000	-	871,230,000	(43,796,565)	10,000,000	(33,796,565)	827,433,435	10,000,000	837,433,435
41	Special Investigations Bureau	5,756,000	-	5,756,000	(5,473,000)	· · · · ·	(5,473,000)	283,000		283,000
42	Puerto Rico Fire Department Bureau	72,041,000	-	72,041,000	1,637,813	6,217,797	7,855,610	73,678,813	6,217,797	79,896,610
43	Puerto Rico National Guard	20,950,000	-	20,950,000	8,533,479		8,533,479	29,483,479		29,483,479
45	Department of Public Safety	270,293,000	500,000	270,793,000	(196,024)	800,000	603,976	270,096,976	1,300,000	271,396,976
49	Department of Transportation and Public Works	62,481,000	15,000,000	77,481,000	510,380	2,957,666	3,468,046	62,991,380	17,957,666	80,949,046
50	Department of Natural and Environmental Resources	114,953,000	14,459,000	129,412,000	14,818,134	1,019,084	15,837,218	129,771,134	15,478,084	145,249,218
55	Puerto Rico Department of Agriculture	25,276,000	12,957,000	38,233,000	(6,300,116)	(325)	(6,300,441)	18,975,884	12,956,675	31,932,559
60	Office of the Citizen's Ombudsman	3,842,000	-	3,842,000	317,732	-	317,732	4,159,732	-	4,159,732
62	Cooperative Development Commission of Puerto Rico	3,020,000	-	3,020,000	12,450,537	-	12,450,537	15,470,537	-	15,470,537
67	Puerto Rico Department of Labor and Human Resources	48,006,000	-	48,006,000	175,741	-	175,741	48,181,741	-	48,181,741
68	Puerto Rico Labor Relations Board	1,045,000	-	1,045,000	(236,363)	-	(236,363)	808,637	-	808,637
69	Puerto Rico Department of Consumer Affairs	13,936,000	155,000	14,091,000	540,097	-	540,097	14,476,097	155,000	14,631,097
70	State Insurance Fund Corporation	-	-	-	584,906	-	584,906	584,906	-	584,906
71	Department of Health	447,739,000	53,329,000	501,068,000	2,987,440	9,042,555	12,029,995	450,726,440	62,371,555	513,097,995
75	Office of the Financial Institutions Commissioner		-		17,850		17,850	17,850		17,850
78	Department of Housing	27,317,000	-	27,317,000	175,566	-	175,566	27,492,566	-	27,492,566
79	Automobile Accidents Compensation Administration	-	-	-	87,144	-	87,144	87,144	-	87,144
81	Department of Education	2,869,674,000	-	2,869,674,000	(866,835,154)	66,081,084	(800,754,070)	2,002,838,846	66,081,084	2,068,919,930
82	Institute of Puerto Rican Culture	15,072,000	3,577,000	18,649,000	182,732	-	182,732	15,254,732	3,577,000	18,831,732
87	Department of Recreation and Sports	36,048,000	1,412,000	37,460,000	325,001	-	325,001	36,373,001	1,412,000	37,785,001
90	Medical Services Administration of Puerto Rico	94,077,000	8,700,000	102,777,000	(14,211,233)	-	(14,211,233)	79,865,767	8,700,000	88,565,767
95	Mental Health and Drug Addiction Services Administration	136,185,000	14,966,000	151,151,000	203,981	(313,000)	(109,019)	136,388,981	14,653,000	151,041,981
96	Office of the Women's Advocate	5,233,000	-	5,233,000	3,174,191	-	3,174,191	8,407,191	-	8,407,191
105	Industrial Commission	-	-	-	39,482	-	39,482	39,482	-	39,482
106	Public Housing Administration	3,332,000	2,511,000	5,843,000	(2,565,454)	-	(2,565,454)	766,546	2,511,000	3,277,546
109	Puerto Rico School of Plastic Arts	2,989,000	-	2,989,000	(322,512)	-	(322,512)	2,666,488	-	2,666,488
119	Department of Economic Development & Commerce	23,415,000	1,350,000	24,765,000	32,232,375	3,257,071	35,489,446	55,647,375	4,607,071	60,254,446
120	Veteran's Advocate Office of Puerto Rico	4,053,000	-	4,053,000	2,538,690	-	2,538,690	6,591,690	-	6,591,690
121	Government Board of the 911 Service	-	-	-	43,478	-	43,478	43,478	-	43,478
122	Secretariat of the Department of the Family	46,086,000	2,021,000	48,107,000	254,054	-	254,054	46,340,054	2,021,000	48,361,054
123	Family and Children Administration	214,886,000	-	214,886,000	922,790	-	922,790	215,808,790	-	215,808,790
124	Child Support Administration (ASUME)	12,530,000	4,704,000	17,234,000	35,276,077	-	35,276,077	47,806,077	4,704,000	52,510,077
126	Vocational Rehabilitation Administration	28,332,000	· · · · · ·	28,332,000	(7,089,526)	-	(7,089,526)	21,242,474	-	21,242,474
127	Administration for Socioeconomic Development of the Family	102,631,000	-	102,631,000	(21,444,007)	-	(21,444,007)	81,186,993	-	81,186,993
137	Department of Correction and Rehabilitation	402,519,000	11,377,000	413,896,000	(56,436,076)	-	(56,436,076)	346,082,924	11,377,000	357,459,924
138	Institutional Trust of the National Guard of Puerto Rico	-	-	-	2,912	-	2,912	2,912	-	2,912
139	Parole Board	3,164,000	-	3,164,000	(310,674)	-	(310,674)	2,853,326	=	2,853,326
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PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures for period 1 through 10: July through April 2025

	Figures for period 1 through 10: July through April 2025	22/11/2		,	51/25 0	- FY25 - General Fund Transfers		PRIFAS - as exctracted on May 26, 2025		
		PRIFAS	- As initially progr	ammed	FY25 - G	eneral Fund Tr	ansfers	PRIFAS - a	s exctracted on Mo	ay 26, 2025
		9,832,914,000	3,229,388,000	13,062,302,000	(0)	-	0	9,832,914,000	3,229,388,000	13,062,302,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF
143	Ofic Protec y Defensa Pers Imp	971,000	73,000	1,044,000	334,135	-	334,135	1,305,135	73,000	1,378,135
152	Elderly and Retired People Advocate Office	3,689,000	-	3,689,000	10,336,450	-	10,336,450	14,025,450	-	14,025,450
153	Office for People with Disabilities	3,936,000	-	3,936,000	(92,930)	-	(92,930)	3,843,070	-	3,843,070
155	State Historic Preservation Office of Puerto Rico	3,340,000	5,469,000	8,809,000	957,449,268	-	957,449,268	960,789,268	5,469,000	966,258,268
161	Puerto Rico Infrastructure Financing Authority	2,233,000	-	2,233,000	4,310,168	-	4,310,168	6,543,168	-	6,543,168
162	Public Building Authority	-	-	-	490,976	-	490,976	490,976	-	490,976
165	Land Authority of Puerto Rico	-	-	-	20,933	-	20,933	20,933	-	20,933
167	Integral Development of the "Península de Cantera"	599,000	-	599,000	4,802	-	4,802	603,802	-	603,802
168	Puerto Rico Ports Authority	-	-	-	75,349	-	75,349	75,349	-	75,349
176	University of Puerto Rico	-	500,883,000	500,883,000	5,127,000	4,235,013	9,362,013	5,127,000	505,118,013	510,245,013
177	Land Administration of Puerto Rico	-	-	-	9,674	-	9,674	9,674	-	9,674
180	Tourism Company of Puerto Rico		-		47,052	-	47,052	47,052	-	47,052
186	Culebra Conservation and Development Authority	254,000	-	254,000	13,605,661	-	13,605,661	13,859,661	-	13,859,661
187	Puerto Rico Health Insurance Administration	747,074,000	-	747,074,000	1,631,813	-	1,631,813	748,705,813		748,705,813
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	-	4,800,000	4,800,000	128,015		128,015	128,015	4,800,000	4,928,015
189	Forensic Science Bureau	20,373,000	1,200,000	21,573,000	(1,760,458)	2,225,106	464,648	18,612,542	3,425,106	22,037,648
191	Musical Arts Corporation	5,505,000	4 402 000	5,505,000	3,057,715	2,440,000	5,497,715	8,562,715	2,440,000	11,002,715
192	Fine Arts Center Corporation	4,236,000	4,193,000	8,429,000	74,319,130	200,000	74,519,130	78,555,130	4,393,000	82,948,130
193 195	Office of Government Ethics Economic Development Bank of PR	10,238,000		10,238,000	2,624,440 24,372	-	2,624,440 24,372	12,862,440 24,372	-	12,862,440 24,372
196	Puerto Rico Public Broadcasting Corporation				100,398		100,398	100,398		100,398
198	Agricultural Insurance Corporation				5,522	_	5,522	5,522	_	5,522
200	Special Independent Prosecutor's Panel	3,553,000	119,000	3,672,000	241,434		241,434	3,794,434	119,000	3,913,434
208	Contributions to the Municipalities	3,333,000	61,536,000	61,536,000	8,482,912	48,599,794	57,082,706	8,482,912	110,135,794	118,618,706
209	Political Parties Contributions		14,000,000	14,000,000	-	(2,000,000)	(2,000,000)	-	12,000,000	12,000,000
215	Puerto Rico Conservatory of Music Corporation	8,295,000	594,000	8,889,000	370,500	-	370,500	8,665,500	594,000	9,259,500
220	Correctional Health	54,348,000	-	54,348,000	(1,407,147)	-	(1,407,147)	52,940,853	-	52,940,853
221	Medical Emergency Corps Bureau	21,417,000	_	-	456,592	-	456,592	21,873,592	-	21,873,592
222	Legislative Services	1,622,898	7,854,000	9,476,898	(14,069)	-	(14,069)	1,608,829	7,854,000	9,462,829
223	Capitol Building Legislature	39,165,542	-	39,165,542	(370,546)	-	(370,546)	38,794,996		38,794,996
225	Legislative Donations Studies	1,316,000	20,000,000	21,316,000	4,774,308	-	4,774,308	6,090,308	20,000,000	26,090,308
231	Office for the Patient's Advocate	2,095,000	-	2,095,000	23,752	-	23,752	2,118,752	-	2,118,752
235	Puerto Rico Housing Finance Corporation	8,203,000	-	8,203,000	41,165	-	41,165	8,244,165	-	8,244,165
236	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	3,202	-	3,202	3,202	-	3,202
238	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	1,225,000	-	-	-	1,225,000	-	1,225,000
241	Administration for Integral Development of Childhood	13,588,000	-	13,588,000	82,882	-	82,882	13,670,882	-	13,670,882
264	Corporation for the "Caño Martin Peña" Enlace Project	3,582,000	-	3,582,000	10,270	-	10,270	3,592,270	-	3,592,270
265	Roosevelt Roads Authority	1,122,000	-	1,122,000	4,402	-	4,402	1,126,402	-	1,126,402
266	Office of Public Services Affair	-	-	-	2,201	-	2,201	2,201	-	2,201
268	Puerto Rico Institute of Statistics	2,877,000	-	2,877,000	10,416	-	10,416	2,887,416	-	2,887,416
271	Puerto Rico Technology and Innovation Services	73,344,000	-	73,344,000	46,927	-	46,927	73,390,927	-	73,390,927
272	Office of the Inspector General	19,733,000	390,000	20,123,000	3,274,788	-	3,274,788	23,007,788	390,000	23,397,788
276	Puerto Rico Public Private Partnership Authority	28,268,000	-	28,268,000	25,623	-	25,623	28,293,623	-	28,293,623
277	Agricultural Enterprises Development Administration	36,565,000	37,013,000	73,578,000	(9,413,682)	(407,000)	(9,820,682)	27,151,318	36,606,000	63,757,318
279	Public Service Appeals Commission	2,814,000	-	2,814,000	(35,927)	-	(35,927)	2,778,073	-	2,778,073
281	Office of the Election Comptroller	3,065,000		3,065,000	10,515	· · · · ·	10,515	3,075,515		3,075,515
285	Puerto Rico Integrated Transit Authority	65,273,000	45,791,000	111,064,000	(10,916,119)	16,788,000	5,871,881	54,356,881	62,579,000	116,935,881
286	Authority of the Port of Ponce	716,000	-	716,000	11,796	-	11,796	727,796	-	727,796
288	University of Puerto Rico Comprehensive Cancer Center	17,517,000	-	17,517,000	15,171,974	-	15,171,974	32,688,974	-	32,688,974
293	Center for Diabetes Research, Education, and Medical Services	803,000	-	803,000	4,521	1 002 000	4,521	807,521	1 002 000	807,521
295 297	Fiscal Agency & Financial Advisory Authority	37,169,000 59,401,000	-	37,169,000 59,401,000	5,236,332	1,002,000	6,238,332	42,405,332 59,401,000	1,002,000	43,407,332 59,401,000
297	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	8,759,000	-	59,401,000 8,759,000	(1,814,412)	-	- (1,814,412)	59,401,000 6,944,588	-	6,944,588
303	Convention Center of District Authority	0,/59,000	-	0,759,000	(1,814,412)	-	(1,814,412) 2,650	6,944,588 2,650	-	6,944,588 2,650
303	Municipal Finance Corporation	-	-		2,650 490	- 0	490	2,650 490	-	490
311	Puerto Rico Gaming Commission	2,282,000	-	2,282,000	7,327	-	7,327	2,289,327	-	2,289,327
312	Retirement Board of the Government of Puerto Rico	55,599,000	-	55,599,000	62,597	79,772,000	79,834,597	55,661,597	79,772,000	135,433,597
317	Congressional Budget Office	3,118,000	_	3,118,000	-	. 3,7.2,500	-	3,118,000		3,118,000
329	Office of Socioeconomic Development	5,846,000	_	5,846,000	(1,830,270)	_	(1,830,270)	4,015,730	_	4,015,730
323		3,3 .3,000		5,5.5,500	(1,000,270)		(1,000,170)	.,015,750		-,,025,730

Period 1 - July
Data extracted on May 26, 2025

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 17,016,874	FY25 552,719,670	FY25 9,263,177,455	FY25 5.62%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,591,006	30,292,755	7.88%
2	Cash Transfers	PR House	39,472,288	=	3,107,643	36,364,645	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,383,787	45,901,677	6.87%
10	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	18,225,666	312,430,257	5.51%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	=	8,936	0.00%
15	Full Visibility	Office of the Governor	26,694,924	318,907	2,012,523	24,363,494	7.54%
16	Full Visibility	Office of Management and Budget	21,602,632	104,761	1,249,303	20,248,569	5.78%
17 18	OMB and Treasury Custodies	Custody of the Office of Management and Budget PR Planning Board	89,104,522	-	-	89,104,522	0.00%
21	Full Visibility	Emergency and Disaster Management Bureau	17,965,540	43,215	970,055	16,952,271	5.40% 0.44%
22	Partial Visibility - Operations Cash Transfers	Office of The Commissioner of Insurance	2,183,598 129.622	-	9,548 9,320	2,174,050 120.302	7.19%
23	Full Visibility	Puerto Rico Department of State	11.260.255	637,309	486,698	10,136,249	4.32%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	037,309	9,282,554	240,106,456	3.72%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1.099.181.340	_	7,815,135	1,091,366,205	0.71%
28	Full Visibility	State Elections Commission	34,101,576	53,935	1,581,163	32,466,478	4.64%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,561,787	55.020.845	7.66%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	2,276	322,397	5,976,204	5.12%
31	Full Visibility	General Services Administration	20,793,149	215,560	1,055,794	19,521,795	5.08%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	1,971	2,064,792	20,679,199	9.08%
37	Full Visibility	Civil Rights Commission	8,562,312	259,380	630,177	7,672,756	7.36%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	681,436	9,849,027	150,016,008	6.13%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	827,433,435	1,808,388	53,647,235	771,977,812	6.48%
41	Partial Visibility - Operations	Special Investigations Bureau	283,000	4,000	-	279,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	197,100	6,836,393	66,645,319	9.28%
43	Full Visibility	Puerto Rico National Guard	29,483,479	11,615	1,585,472	27,886,392	5.38%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	41,163	19,325,433	250,730,380	7.15%
49	Full Visibility	Department of Transportation and Public Works	62,991,380		4,083,386	58,907,994	6.48%
50 55	Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	129,771,134	513,802	4,992,771	124,264,561	3.85%
60	Full Visibility	Office of the Citizen's Ombudsman	18,975,884	1,729	1,278,349	17,695,806	6.74%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	4,159,732 15,470,537	100,052	265,963	3,793,717 14,389,740	6.39% 6.73%
67	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	39,957	1,040,840 3,841,264	14,389,740 44,340,477	7.97%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637		74,231	734,406	9.18%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097		1,044,879	13,431,218	7.22%
70	Cash Transfers	State Insurance Fund Corporation	584,906	_	1,044,075	584,906	0.00%
71	Full Visibility - External FS	Department of Health	450,726,440	_	24,611,038	426,115,402	5.46%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,940,628	25,551,938	7.06%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,002,838,846	-	100,600,206	1,902,238,640	5.02%
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732	-	1,186,205	14,068,527	7.78%
87	Full Visibility	Department of Recreation and Sports	36,373,001	617,334	1,985,404	33,770,263	5.46%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	=	6,539,922	73,325,845	8.19%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981		5,839,498	130,549,483	4.28%
96	Full Visibility	Office of the Women's Advocate	8,407,191	462,291	161,333	7,783,567	1.92%
105 106	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00% 0.00%
106	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	766,546 2,666,488	-	219.617	766,546 2.446.871	0.00% 8.24%
119	Cash Transfers	Department of Economic Development & Commerce	2,666,488 55,647,375	2,214	2,306,892	53,338,270	4.15%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	2,214 371	2,306,892	6,307,464	4.15%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	5/1	203,030	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	-	2,706,954	43,633,100	5.84%
123	Full Visibility	Family and Children Administration	215,808,790	856,580	5,214,137	209,738,073	2.42%
124	Full Visibility	Child Support Administration (ASUME)	47,806,077	163,520	3,262,093	44,380,465	6.82%
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	591,013	267,885	20,383,576	1.26%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	119,478	4,174,323	76,893,192	5.14%
137	Full Visibility	Department of Correction and Rehabilitation	346,082,924	6,843,655	19,343,741	319,895,528	5.59%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	=	=	2,912	0.00%

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Period 1 - July Data extracted on May 26, 2025

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 17,016,874	FY25 552,719,670	FY25 9,263,177,455	FY25 5.62%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	22,840	208,266	2,622,221	7.30%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,305,135	=	70,181	1,234,954	5.38%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	-	944,739	13,080,711	6.74%
153	Full Visibility	Office for People with Disabilities	3,843,070	22,417	156,859	3,663,794	4.08%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	•	80,072,810	880,716,458	8.33%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	÷	495,415	6,047,753	7.57%
162	Cash Transfers	Public Building Authority	490,976	÷	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	=	48,669	555,133	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	=	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	=	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-		47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,187,976	12,671,685	8.57%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	=	62,369,098	686,336,715	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	=		128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542	=	1,509,915	17,102,627	8.11%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	450,759	8,111,956	5.26%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130	-	6,128,532	72,426,598	7.80%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,044,085	11,818,355	8.12%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198 200	Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	5,522	-	-	5,522	0.00%
200	Cash Transfers	Contributions to the Municipalities	3,794,434	-	308,052	3,486,382	8.12%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,482,912	-	-	8,482,912	0.00%
213	Cash Transfers	Correctional Health	8,665,500	-	695,145	7,970,355	8.02%
221	Cash Transfers	Medical Emergency Corps Bureau	52,940,853	- 04 007	4,237,306	48,703,547	8.00% 8.25%
222	Partial Visibility - Operations Cash Transfers	Legislative Services	21,873,592 1,608,829	91,087	1,804,266 125.925	19,978,239 1.482.904	8.25% 7.83%
223	Cash Transfers	Capitol Building Legislature	38,794,996		1,409,232	37,385,764	3.63%
225	Cash Transfers	Legislative Donations Studies		64,395	1,409,232		1.14%
231	Full Visibility	Office for the Patient's Advocate	6,090,308 2,118,752	12,765	128,867	5,956,243 1,977,120	6.08%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	12,705	666,494	7,577,671	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202		000,494	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,211,025	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	-	381,825	13,289,057	2.79%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270		291,038	3,301,233	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1.126.402	_	91,163	1.035.240	8.09%
266	Cash Transfers	Office of Public Services Affair	2,201	_	51,105	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.887.416	_	233,756	2,653,660	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,764,633	353,389	71,272,905	0.48%
272	Cash Transfers	Office of the Inspector General	23,007,788	-,,	1,869,103	21,138,685	8.12%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,298,195	25,995,428	8.12%
277	Cash Transfers	Agricultural Enterprises Development Administration	27,151,318	-	2,981,492	24,169,826	10.98%
279	Full Visibility	Public Service Appeals Commission	2,778,073	55,207	198,474	2,524,392	7.14%
281	Full Visibility	Office of the Election Comptroller	3,075,515	20,916	220,397	2,834,202	7.17%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	•	4,196,888	50,159,994	7.72%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	691,721	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	=	12,123,256	20,565,718	37.09%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	=	65,244	742,277	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,998,194	39,407,138	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	54,574,669	8.13%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	123,269	1,330,018	5,491,300	19.15%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	3,151	95,679	2,190,498	4.18%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	=	5,661,604	49,999,993	10.17%
317	Cash Transfers	Congressional Budget Office	3,118,000	=	253,338	2,864,663	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	143,184	199,658	3,672,888	4.97%

Period 1 - July Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
		Special Appropriations - General Fund	3,229,388,000	5,443,450	206,456,404	3,017,488,145	6.39%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	-	10,000	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	=	=	5,000,000	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	122,780,085	1,508,250,401	7.53%
28	Full Visibility	State Elections Commission	32,229,000	37,700	-	32,191,300	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	-	-	5,400,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	=	-	10,000,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	=	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	=	=	1,300,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	=	-	17,957,666	0.00%
50 55	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	-	15,478,084	0.00%
55 69	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	96,052	11,914,119	946,504	91.95%
71	Full Visibility	Puerto Rico Department of Consumer Affairs Department of Health	155,000	-	440.000	155,000	0.00%
81	Full Visibility - External FS	Department of Readin	62,371,555	-	119,696	62,251,859	0.19%
82	Full Visibility - External FS	Institute of Puerto Rican Culture	66,081,084	-	-	66,081,084	0.00% 0.00%
87	Cash Transfers	Department of Recreation and Sports	3,577,000	-		3,577,000	
90	Full Visibility	Medical Services Administration of Puerto Rico	1,412,000	-	49,000	1,363,000	3.47% 0.00%
95	Cash Transfers Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	8,700,000	-		8,700,000	
106	Full Visibility - External FS Full Visibility	Public Housing Administration	14,653,000 2,511,000	-	199,213	14,453,787 2,511,000	1.36% 0.00%
119	Cash Transfers	Department of Economic Development & Commerce	2,511,000 4,607,071	-	-	4,607,071	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000		30,000	1,991,000	1.48%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	95,240	30,000	4,608,760	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	5,214,458	474,042	5,688,500	4.17%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	73,000	3,214,436	474,042	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	_		5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	_	40,696,744	464,421,269	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-		4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	_	_	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	_	_	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	_	6,999,800	103,135,994	6.36%
209	Cash Transfers	Political Parties Contributions	12,000,000	_	-	12,000,000	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	_	48,263	545,738	8.13%
222	Cash Transfers	Legislative Services	7,854,000	=	638,138	7,215,863	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	=	19,500,000	500,000	97.50%
272	Cash Transfers	Office of the Inspector General	390,000	-	-,,	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,007,306	33,598,694	8.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	, , ,	62,579,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	-	79,772,000	0.00%

Period 1 - July
Data extracted on May 26, 2025

		2010 011110100 01111101 20, 2020					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	22,460,325	759,176,075	12,280,665,600	5.81%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
		•					
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,591,006	30,292,755	7.88%
2	Cash Transfers	PR House	39,482,288	-	3,107,643	36,374,645	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,383,787	45,901,677	6.87%
10	Partial Visibility - Payroll	The General Court of Justice	347,563,923	-	18,225,666	329,338,257	5.24%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	38,494,924	318,907	2,012,523	36,163,494	5.23%
16	Full Visibility	Office of Management and Budget	22,281,257	104,761	1,249,303	20,927,194	5.61%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651	-	-	507,005,651	0.00%
18	Full Visibility	PR Planning Board	17,965,540	43,215	970,055	16,952,271	5.40%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598		9,548	2,174,050	0.44%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	120,302	7.19%
23	Full Visibility	Puerto Rico Department of State	16,260,255	637,309	486,698	15,136,249	2.99%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	9,282,554	245,604,371	3.64%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,730,211,826	_	130,595,220	2,599,616,606	4.78%
28	Full Visibility	State Elections Commission	66,330,576	91,635	1,581,163	64,657,778	2.38%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	51,035	4,561,787	55,020,845	7.66%
30	Full Visibility	Human Resources Management & Transformation	6,335,877	2,276	322,397	6,011,204	5.09%
31	Full Visibility	General Services Administration	26,193,149	215,560	1,055,794	24,921,795	4.03%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	1,971	2,064,792	20,679,199	9.08%
37	Full Visibility	Civil Rights Commission	8,562,312	259,380	630,177	7,672,756	7.36%
38	Full Visibility	Puerto Rico Department of Justice	160,594,471	681,436	9,849,027	150,064,008	6.13%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	837,433,435	1,808,388	53,647,235	781.977.812	6.41%
41	Partial Visibility - Operations	Special Investigations Bureau	283,000	4,000	33,047,233	279,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau		197.100	c 02c 202	·	8.56%
43		Puerto Rico National Guard	79,896,610	197,100	6,836,393	72,863,116	8.56% 5.38%
45	Full Visibility Partial Visibility - Operations	Department of Public Safety	29,483,479 271,396,976		1,585,472	27,886,392 252,030,380	5.38% 7.12%
49		Department of Transportation and Public Works		41,163	19,325,433		
50	Full Visibility	Department of Natural and Environmental Resources	80,949,046 145,249,218	513,802	4,083,386	76,865,660 139,742,646	5.04% 3.44%
55	Full Visibility	Puerto Rico Department of Agriculture			4,992,771		
60	Full Visibility	Office of the Citizen's Ombudsman	31,932,559	97,781	13,192,468	18,642,310	41.31%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	4,159,732	100,052	265,963	3,793,717	6.39%
62 67	Full Visibility	Puerto Rico Department of Labor and Human Resources	15,470,537	39,957	1,040,840	14,389,740	6.73%
68	Full Visibility		48,181,741	-	3,841,264	44,340,477	7.97%
69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	808,637	-	74,231	734,406	9.18%
70	Full Visibility		14,631,097	-	1,044,879	13,586,218	7.14%
70 71	Cash Transfers	State Insurance Fund Corporation	584,906	-		584,906	0.00%
	Full Visibility - External FS	Department of Health	513,097,995	-	24,730,734	488,367,261	4.82%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-		17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,940,628	25,551,938	7.06%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	.	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,068,919,930	-	100,600,206	1,968,319,724	4.86%
82	Cash Transfers	Institute of Puerto Rican Culture	18,831,732		1,186,205	17,645,527	6.30%
87	Full Visibility	Department of Recreation and Sports	37,785,001	617,334	2,034,404	35,133,263	5.38%
90	Cash Transfers	Medical Services Administration of Puerto Rico	88,565,767	-	6,539,922	82,025,845	7.38%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	151,041,981		6,038,711	145,003,270	4.00%
96	Full Visibility		8,407,191	462,291	161,333	7,783,567	1.92%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,277,546	-	-	3,277,546	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	219,617	2,446,871	8.24%
119	Cash Transfers	Department of Economic Development & Commerce	60,254,446	2,214	2,306,892	57,945,341	3.83%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	371	283,856	6,307,464	4.31%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	-	2,736,954	45,624,100	5.66%
123	Full Visibility	Family and Children Administration	215,808,790	856,580	5,214,137	209,738,073	2.42%
124	Full Visibility	Child Support Administration (ASUME)	52,510,077	258,760	3,262,093	48,989,225	6.21%
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	591,013	267,885	20,383,576	1.26%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	119,478	4,174,323	76,893,192	5.14%
137	Full Visibility	Department of Correction and Rehabilitation	357,459,924	12,058,113	19,817,783	325,584,028	5.54%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

Period 1 - July
Data extracted on May 26, 2025

		General Fund Appropriations	FY25 13,062,302,000	FY25 22,460,325	FY25 759,176,075	FY25 12,280,665,600	FY25 5.81%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	22,840	208,266	2,622,221	7.30%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,378,135	-	70,181	1,307,954	5.09%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	-	944,739	13,080,711	6.74%
153	Full Visibility	Office for People with Disabilities	3,843,070	22,417	156,859	3,663,794	4.08%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	966,258,268	-	80,072,810	886,185,458	8.29%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	495,415	6,047,753	7.57%
162	Cash Transfers	Public Building Authority	490,976		-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	555,133	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	· ·	75,349	0.00%
176 177	Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	510,245,013	-	40,696,744	469,548,269	7.98%
180	Cash Transfers	Tourism Company of Puerto Rico	9,674	-	-	9,674	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	47,052	•	4 407 076	47,052	0.00%
187	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration	13,859,661 748,705,813	-	1,187,976 62,369,098	12,671,685 686,336,715	8.57% 8.33%
188		Cardiovascular Center Corporation of Puerto Rico and the Caribbean			02,309,098	4,928,015	0.00%
189	Cash Transfers Cash Transfers	Forensic Science Bureau	4,928,015 22,037,648		1,509,915	20,527,733	6.85%
191	Cash Transfers	Musical Arts Corporation	11,002,715		450,759	10,551,956	4.10%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130		6,128,532	76,819,598	7.39%
193	Cash Transfers	Office of Government Ethics	12,862,440	_	1,044,085	11,818,355	8.12%
195	Cash Transfers	Economic Development Bank of PR	24,372	_	2,0 1 1,000	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398			100.398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522			5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434		308,052	3,605,382	7.87%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	6,999,800	111,618,906	5.90%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	12,000,000	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,259,500	-	743,407	8,516,093	8.03%
220	Cash Transfers	Correctional Health	52,940,853	-	4,237,306	48,703,547	8.00%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	91,087	1,804,266	19,978,239	8.25%
222	Cash Transfers	Legislative Services	9,462,829	-	764,062	8,698,767	8.07%
223	Cash Transfers	Capitol Building Legislature	38,794,996		1,409,232	37,385,764	3.63%
225	Cash Transfers	Legislative Donations Studies	26,090,308	64,395	19,569,671	6,456,243	75.01%
231 235	Full Visibility	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2,118,752	12,765	128,867	1,977,120	6.08%
235	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	8,244,165	•	666,494	7,577,671	8.08%
238	Cash Transfers Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	3,202	-	12.075	3,202	0.00% 1.14%
241	Full Visibility	Administration for Integral Development of Childhood	1,225,000 13,670,882		13,975 381,825	1,211,025 13,289,057	2.79%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270		291,038	3,301,233	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402		91,163	1,035,240	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	_	51,105	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		233,756	2,653,660	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,764,633	353,389	71,272,905	0.48%
272	Cash Transfers	Office of the Inspector General	23,397,788	-	1,869,103	21,528,685	7.99%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623		2,298,195	25,995,428	8.12%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318	-	5,988,798	57,768,520	9.39%
279	Full Visibility	Public Service Appeals Commission	2,778,073	55,207	198,474	2,524,392	7.14%
281	Full Visibility	Office of the Election Comptroller	3,075,515	20,916	220,397	2,834,202	7.17%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	4,196,888	112,738,994	3.59%
286	Cash Transfers	Authority of the Port of Ponce	727,796		36,075	691,721	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974		12,123,256	20,565,718	37.09%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	742,277	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,998,194	40,409,138	6.91%
297 298	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	54,574,669	8.13%
303	Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	6,944,588	123,269	1,330,018	5,491,300	19.15%
310	Cash Transfers	Municipal Finance Corporation	2,650	-	-	2,650	0.00%
311	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission	490 2,289,327	- 3,151	- 95,679	490 2,190,498	0.00% 4.18%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	2,289,327 135,433,597	3,131	5,661,604	2,190,498 129,771,993	4.18% 4.18%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,864,663	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	143,184	199.658	3,672,888	4.97%
		•	7,015,730	173,104	133,030	3,072,000	

Period 2 - August
Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	30,858,912	702,739,170	8,529,579,372	7.15%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,575,505	27,717,250	7.83%
2	Cash Transfers	PR House	39,472,288	-	3,103,400	33,261,246	7.86%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,383,487	42,518,190	6.87%
10 11	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	46,924,174	265,506,082	14.19%
15	Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	8,936			8,936	0.00%
16	Full Visibility	Office of Management and Budget	26,694,924	23,575	2,686,141	21,653,778	10.06%
17	Full Visibility OMB and Treasury Custodies	Custody of the Office of Management and Budget	21,602,632	28,588	1,338,670	18,881,311 89,104,522	6.20% 0.00%
18	Full Visibility	PR Planning Board	89,104,522 17,965,540	7,006	1 400 625	15,536,640	7.84%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	90,000	1,408,625 228,048	1,856,002	10.44%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	50,000	9,320	110,982	7.19%
23	Full Visibility	Puerto Rico Department of State	11,260,255	145,567	748,775	9,241,907	6.65%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	143,307	16,619,072	223,487,384	6.66%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340		12,001,356	1,079,364,849	1.09%
28	Full Visibility	State Elections Commission	34,101,576	307,265	3,503,388	28,655,825	10.27%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,432,603	50,588,242	7.44%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	395,263	432,376	5,148,565	6.86%
31	Full Visibility	General Services Administration	20,793,149	234,052	1,060,711	18,227,032	5.10%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	11,418	1,956,252	18,711,529	8.60%
37	Full Visibility	Civil Rights Commission	8,562,312	(697)	653,882	7,019,570	7.64%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	2,186,832	13,220,274	134,608,902	8.23%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	827,433,435	1,330,190	75,937,558	694,710,064	9.18%
41	Partial Visibility - Operations	Special Investigations Bureau	283,000	42,500	62,500	174,000	22.08%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	492,568	7,913,188	58,239,564	10.74%
43	Full Visibility	Puerto Rico National Guard	29,483,479	6,146	2,524,870	25,355,377	8.56%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	167,446	19,539,499	231,023,435	7.23%
49	Full Visibility	Department of Transportation and Public Works	62,991,380	-	5,525,976	53,382,018	8.77%
50	Full Visibility	Department of Natural and Environmental Resources	129,771,134	429,378	11,304,397	112,530,786	8.71%
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	408,720	1,576,327	15,710,759	8.31%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	(11,795)	302,196	3,503,316	7.26%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(5,623)	1,130,295	13,265,068	7.31%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	-	4,419,844	39,920,632	9.17%
68 69	Full Visibility	Puerto Rico Labor Relations Board	808,637	-	89,344	645,062	11.05%
70	Full Visibility	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	14,476,097	-	1,352,576	12,078,642	9.34%
70	Cash Transfers	Department of Health	584,906	2 725	26 200 072	584,906	0.00%
75	Full Visibility - External FS Cash Transfers	Office of the Financial Institutions Commissioner	450,726,440	2,725	26,289,873	399,822,804	5.83% 0.00%
78	Full Visibility	Department of Housing	17,850 27,492,566	-	2,617,644	17,850 22,934,294	9.52%
79	Cash Transfers	Automobile Accidents Compensation Administration	27,492,500 87,144	-	2,017,044	22,934,294 87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,002,838,846	63,061	99,319,351	1,802,856,228	4.96%
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732	03,001	1,169,133	12,899,394	7.66%
87	Full Visibility	Department of Recreation and Sports	36,373,001	68,627	4,618,556	29,083,081	12.70%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	-	6,521,731	66,804,114	8.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	_	8,115,147	122,434,336	5.95%
96	Full Visibility	Office of the Women's Advocate	8,407,191	378,345	334,774	7,070,447	3.98%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	766,546	-	-	766,546	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	219,117	2,227,754	8.22%
119	Cash Transfers	Department of Economic Development & Commerce	55,647,375	6,659,753	2,337,065	44,341,451	4.20%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	628,737	384,746	5,293,980	5.84%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	144,202	8,093,082	35,395,816	17.46%
123	Full Visibility	Family and Children Administration	215,808,790	10,822,128	7,672,675	191,243,270	3.56%
124	Full Visibility	Child Support Administration (ASUME)	47,806,077	224,073	3,364,755	40,791,637	7.04%
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	160,371	1,265,953	18,957,252	5.96%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	287,591	4,434,734	72,170,867	5.46%
137	Full Visibility	Department of Correction and Rehabilitation	346,082,924	2,716,176	40,833,194	276,346,158	11.80%

Period 2 - August
Data extracted on May 26, 2025

Description			, .	FY25	FY25	FY25	FY25	FY25
Total Tota			Joint Resolution - General Fund	9,832,914,000	30,858,912	702,739,170	8,529,579,372	7.15%
1981 Cab Interfere Interference Interference Cab			111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
19 141 Vasablety		B2A Visibility		Total	Total	Total	Total	Total
Fall Wisbilly		Cash Transfers		2,912	-	-	2,912	0.00%
192 Full Valishity				2,853,326	,	-,	, . , .	
193 All Valability Office for Propie with Disabilities 3,841,070 5,1384 196,075 3,411,875 5,100								
15 Mill Nobbley State Instant Personal Confess 90,770,726 71,701,142 80,818,131,315 8,936 13,141 14,14								
Cash Transfers					51,884	·		
Cash Transfers					-			
150 Cash Transfers Land Aughority of Puetro Rico 2,933 - 4,8,669 506,466 8,066 6,061 1,062					-			
Cash Transfers Integral Development of the "Perinsula de Cantera" 633,802 - 4,8,669 506,465 8,006			· ·		•	-		
Cash Transfers				·	-	40.000		
Sab Transfer University of Pentra Rico			• .	·	-	48,669	·	
170 Cash Transfers					-	-		
Sah Transfers					-	-		
Seah Transfers Cubhr Conservation and Development Authority 13,839,851 - 1,059,242 11,775,444 7,90%					•	•		
187 Cash Transfers					•	1 005 242		
Cash Transfers					•			
198						02,304,201		
191 Cash Transfers						1 508 080		
193 Cash Transfers Fine Arts Center Corporation 78,555,130 - 6,155,189 66,277,409 7,84% 195 Cash Transfers Concomic Development Bank of PR								
1935 Cash Transfers Office of Government Ethics 12,802,440 - 1,032,067 10,786,288 8,02% 195 Cash Transfers Puerto Rico Public Broadcasting Corporation 10,0388 - 1,032,067 100,398 0,00% 10,0			·					
195 Cash Transfers Economic Development Bank of PR 24,372 24,372 0.00%			·					
196 Cash Transfers Puerto Rico Public Broadcasting Corporation 10,398 - - 10,398 0,00%	195		Economic Development Bank of PR		_	-		
1986 Cash Transfers Special Independent Processor Spread 3,794,434 - 306,552 3,179,729 8,08%	196				_	_		
200 Cash Transfers Special Independent Prosecutor's Panel 3,744,344 - 30,6552 3,179,729 8,08% Cash Transfers Puerto Rico Conservatory of Music Corporation 8,485,912 8,482,912 0.00% Cash Transfers Puerto Rico Conservatory of Music Corporation 2,940,853 - 2,283,5700 45,867,846 5,36% Cash Transfers Correctional Health 2,940,853 - 2,283,5700 45,867,846 5,36% Cash Transfers Legislative Services 1,608,829 - 1,219,225 1,575,460 8,94% 222 Cash Transfers Legislative Services 6,000,008 602,657 168,210 5,185,376 2,76%	198		Agricultural Insurance Corporation					
208	200		Special Independent Prosecutor's Panel			306,652		
Carbon Francfers Correctional Health 52,940,853 2,835,700 45,867,846 5.36%	208	Cash Transfers	Contributions to the Municipalities				8,482,912	0.00%
Partial Visibility - Operations		Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500	-	692,505	7,277,850	7.99%
222 Cash Transfers Legislative Services 1,608.829 1,29,225 1,353.680 8,03% 223 Cash Transfers Capitol Building Legislature 38,794.996 2,2103.806 15,281.958 56,89% 225 Cash Transfers Legislative Donalions Studies 6,090.308 602,657 168,210 51,85.376 2,76% 2,76% 2,76% 2,85% 2,	220	Cash Transfers	Correctional Health	52,940,853	-	2,835,700	45,867,846	5.36%
Capito Building Legislature 38,794.996 22,103.906 15,281.988 56,98%		Partial Visibility - Operations		21,873,592	348,624	1,954,721	17,674,894	8.94%
Legislative Donations Studies		Cash Transfers	· ·	1,608,829		129,225	1,353,680	8.03%
Full Wisbility				38,794,996	-	22,103,806	15,281,958	56.98%
235 Cash Transfers Puerto Rico Housing Finance Corporation 8,244,165 - 666,494 6,911,178 8,08% 236 Cash Transfers Innovation Fund for Agricultural Development of Puerto Rico 3,202 - 1,3,75 1,197,050 1,14% 237 Cash Transfers Ponce Authority (Authority Of The Port Of The Americas) 1,225,000 - 13,975 1,197,050 1,14% 241 Full Visibility Administration for Integral Development of Childhood 13,670,882 61,389 549,687 12,677,992 4,02% 242 Cash Transfers Corporation for the "Cafa Martin Peña" Enlace Project 3,592,770 - 291,038 3,010,195 8,10% 245 Cash Transfers Corporation for the "Cafa Martin Peña" Enlace Project 3,592,770 - 291,038 3,010,195 8,10% 246 Cash Transfers Rossevelt Roads Authority 1,126,402 - 9,1163 944,077 8,09% 246 Cash Transfers Office of Public Services Affair 2,201 - 2,201 - 2,201 0,00% 248 Cash Transfers Puerto Rico Institute of Statistics 2,887,416 - 2,337,556 2,419,904 8,10% 249 Cash Transfers Puerto Rico Technology and Innovation Services 73,390,927 922,775 406,839 69,943,291 0,55% 240 Cash Transfers Office of the Inspector General 23,007,788 - 1,857,514 19,281,171 8,07% 241 Cash Transfers Puerto Rico Public Private Partnership Authority 28,293,623 - 2,297,495 23,697,933 8,12% 242 Cash Transfers Puerto Rico Public Private Partnership Authority 28,293,623 - 2,297,495 23,697,933 8,12% 243 Full Visibility Public Service Appeals Commission 2,778,073 29,088 191,226 2,304,077 6,88% 244 Full Visibility Public Service Appeals Commission 2,778,073 29,088 191,226 2,304,077 6,88% 245 Cash Transfers Puerto Rico Comprehensive Cancer Center 3,088,974 - 1,423,256 19,42,462 4,35% 246 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 3,268,974 - 1,423,256 19,42,462 4,35% 247 Cash Transfers Center for Diabetes Resear		Cash Transfers	· ·	6,090,308	602,657	168,210	5,185,376	2.76%
26					129,193	, -		
281 Cash Transfers Ponce Authority (Authority Of The Port Of The Americas) 1,225,000 - 13,975 1,197,050 1,14% 241 Full Visibility Administration for Integral Development of Childhood 13,670,882 61,389 549,687 12,677,982 4,02% 626 Cash Transfers Corporation for the "Cafo Martin Peña" Enlace Project 3,502,770 - 291,038 3,010,195 8.10% 626 Cash Transfers Roosevelt Roads Authority 1,126,402 - 91,163 944,077 8.09% 626 Cash Transfers Office of Public Services Affair 2,201 - 2 - 2,201 0.00% 626 Cash Transfers Puerto Rico Institute of Statistics 2,287,416 - 233,756 2,419,904 8.10% 626 Cash Transfers Puerto Rico Technology and Innovation Services 73,390,927 922,775 406,839 69,943,291 0.55% 624,171,171 8.07% 625,171,171 625,17					-	666,494		
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288 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 32,688,974 - 1,423,256 19,142,462 4,35% 293 Cash Transfers Center for Diabetes Research, Education, and Medical Services 807,521 - 65,244 677,034 8,08% 295 Cash Transfers Fiscal Agency & Financial Advisory Authority 42,405,332 - 2,997,347 36,409,790 7,07% 297 Cash Transfers Financial Oversight and Management Board for Puerto Rico 59,401,000 - 4,826,331 49,748,338 8,13% 298 Cash Transfers Public Service Regulatory Board 6,944,588 122,921 319,446 5,048,934 4,60% 303 Cash Transfers Convention Center of District Authority 2,650 - - - 2,650 0.00% 310 Cash Transfers Municipal Finance Corporation 490 - - 490 0.00% 311 Cash Transfers Puerto Rico Gaming Commission 2,289,327 7,055 181,284 2,002,158 7,92%	286		Authority of the Port of Ponce					4.96%
295 Cash Transfers Fiscal Agency & Financial Advisory Authority 42,405,332 - 2,997,347 36,409,790 7.07% 297 Cash Transfers Financial Oversight and Management Board for Puerto Rico 59,401,000 - 4,826,331 49,748,338 8.13% 298 Cash Transfers Public Service Regulatory Board 6,944,588 122,921 319,446 5,048,934 4.60% 303 Cash Transfers Convention Center of District Authority 2,650 - - - 2,650 0,00% 310 Cash Transfers Municipal Finance Corporation 490 - - 490 0.00% 311 Cash Transfers Puerto Rico Gaming Commission 2,289,327 7,055 181,284 2,002,158 7,92% 312 Cash Transfers Retirement Board of the Government of Puerto Rico 55,661,597 - 2,746,353 47,253,640 4.93% 317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 2,611,325 8.13%	288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center					4.35%
297 Cash Transfers Financial Oversight and Management Board for Puerto Rico 59,401,000 - 4,826,331 49,748,338 8.13% 298 Cash Transfers Public Service Regulatory Board 6,944,588 122,921 319,446 5,048,934 4.60% 303 Cash Transfers Convention Center of District Authority 2,650 - - 2,650 0.00% 310 Cash Transfers Municipal Finance Corporation 490 - - 490 0.00% 311 Cash Transfers Puerto Rico Gaming Commission 2,289,327 7,055 181,284 2,002,158 7,92% 312 Cash Transfers Retirement Board of the Government of Puerto Rico 55,661,597 - 2,746,353 47,253,640 4,93% 317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 2,611,325 8,13%	293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	677,034	8.08%
298 Cash Transfers Public Service Regulatory Board 6,944,588 122,921 319,466 5,048,934 4.60% 303 Cash Transfers Convention Center of District Authority 2,650 - - - 2,650 0.00% 310 Cash Transfers Municipal Finance Corporation 490 - - 490 0.00% 311 Cash Transfers Puerto Rico Gaming Commission 2,289,327 7,055 181,284 2,002,158 7,92% 312 Cash Transfers Retirement Board of the Government of Puerto Rico 55,661,597 - 2,746,353 47,253,640 4,93% 317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 2,611,325 8,13%		Cash Transfers			-		36,409,790	7.07%
303 Cash Transfers Convention Center of District Authority 2,650 - - - 2,650 0.00% 310 Cash Transfers Municipal Finance Corporation 490 - - 490 0.00% 311 Cash Transfers Puerto Rico Gaming Commission 2,289,327 7,055 181,284 2,002,158 7,92% 312 Cash Transfers Retirement Board of the Government of Puerto Rico 55,661,597 - 2,746,353 47,253,640 4,93% 317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 2,611,325 8.13%		Cash Transfers	S S	59,401,000	-	4,826,331	49,748,338	8.13%
310 Cash Transfers Municipal Finance Corporation 490 - 490 0.00% 311 Cash Transfers Puerto Rico Gaming Commission 2,289,327 7,055 181,284 2,002,158 7,92% 312 Cash Transfers Retirement Board of the Government of Puerto Rico 55,661,597 - 2,746,353 47,253,640 4,93% 317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 2,611,325 8,13%		Cash Transfers		6,944,588	122,921	319,446	5,048,934	4.60%
311 Cash Transfers Puerto Rico Gaming Commission 2,289,327 7,055 181,284 2,002,158 7,92% 312 Cash Transfers Retirement Board of the Government of Puerto Rico 55,661,597 - 2,746,353 47,253,640 4,93% 317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 2,611,325 8,13%				2,650	-	-		
312 Cash Transfers Retirement Board of the Government of Puerto Rico 55,661,597 - 2,746,353 47,253,640 4,93% 317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 2,611,325 8.13%					-	-		
317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 2,611,325 8.13%					7,055			
					-			
Cash Transfers Unice of Socioeconomic Development 4,015,730 10,439 258,323 3,404,126 6.43%								
	329	Casn Transfers	Office of Socioeconomic Development	4,015,730	10,439	258,323	3,404,126	6.43%

Period 2 - August
Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
		Special Appropriations - General Fund	3,229,388,000	7,067,185	144,142,444	2,866,278,516	4.46%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	1,625	8,375	16.25%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	, <u> </u>	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	_	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	_	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	4,917,465	(1,200)	83,735	-0.02%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	· -	· · · ·	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	84,535,347	1,423,715,054	5.18%
28	Full Visibility	State Elections Commission	32,229,000	1,006,410	37,740	31,147,150	0.12%
30	Full Visibility	Human Resources Management & Transformation	35,000	=	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	-	-	5,400,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	=	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	-	-	1,300,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	-	15,478,084	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	30,062	28,489	887,953	0.22%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	=	2,338,832	59,913,027	3.75%
81	Full Visibility - External FS	Department of Education	66,081,084	=	=	66,081,084	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	581,263	2,995,738	16.25%
87	Full Visibility	Department of Recreation and Sports	1,412,000	16,470	223,080	1,123,450	15.80%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	3,441,857	11,011,930	23.49%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	-	4,607,071	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	95,828	6,413	1,888,760	0.32%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	1,949,034	2,916	2,656,811	0.06%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	423,724,526	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	-	4,999,800	98,136,194	4.54%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	1,306,000	10,694,000	10.88%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	497,475	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	6,577,725	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	<u>-</u>	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,007,306	30,591,388	8.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,301,750	61,277,250	2.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	-	79,772,000	0.00%

Period 2 - August
Data extracted on May 26, 2025

		General Fund Appropriations GF	FY25 13,062,302,000 BUDGET	FY25 37,926,098 ENCUMBRANCES	FY25 846,881,614 EXPENSES	FY25 11,395,857,889 BALANCE	FY25 6.48% % Utilized
		<u> </u>	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
16	Full Visibility	Office of Management and Budget	22,281,257	28,588	1,338,670	19,559,936	6.01%
18	Full Visibility	PR Planning Board	17,965,540	7,006	1,408,625	15,536,640	7.84%
23	Full Visibility	Puerto Rico Department of State	16,260,255	5,063,032	747,575	9,325,641	4.60%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	16,619,072	228,985,299	6.52%
31	Full Visibility	General Services Administration	26,193,149	234,052	1,060,711	23,627,032	4.05%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	492,568	7,913,188	64,457,361	9.90%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,352,576	12,233,642	9.24%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,617,644	22,934,294	9.52%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	18,831,732	-	1,750,396	15,895,131	9.29%
87	Full Visibility	Department of Recreation and Sports	37,785,001	85,097	4,841,636	30,206,531	12.81%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	240,030	8,099,494	37,284,576	16.75%

Period 2 - August
Data extracted on May 26, 2025

		General Fund Appropriations GF	FY25 13,062,302,000 BUDGET	FY25 37,926,098 ENCUMBRANCES	FY25 846,881,614 EXPENSES	FY25 11,395,857,889 BALANCE	FY25 6.48% % Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	506,465	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	428,851,526	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	448,609	10,103,347	4.08%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
222	Cash Transfers	Legislative Services	9,462,829	-	767,362	7,931,405	8.11%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	129,193	155,232	1,692,695	7.33%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,911,178	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,197,050	1.14%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,010,195	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	944,077	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,419,904	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	922,775	406,839	69,943,291	0.55%
281	Full Visibility	Office of the Election Comptroller	3,075,515	53,364	255,740	2,525,099	8.32%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	655,646	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,423,256	19,142,462	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	677,034	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,997,347	37,411,790	6.91%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	49,748,338	8.13%
303	Cash Transfers	Convention Center of District Authority	2,650		-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490		-	490	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	-	2,746,353	127,025,640	2.03%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,611,325	8.13%

Period 3 - September
Data extracted on May 26, 2025

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 30,494,578	FY25 629,603,701	FY25 7,869,481,093	FY25 6.40%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,583,243	25,134,007	7.86%
2	Cash Transfers	PR House	39,472,288		3,116,412	30,144,834	7.90%
8	Cash Transfers	Office of the Comptroller	49,285,464		3,372,487	39,145,703	6.84%
10	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	19,593,309	245,912,774	5.93%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	26,694,924	86,951	1,939,435	19,627,392	7.27%
16	Full Visibility	Office of Management and Budget	21,602,632	19,234	1,109,499	17,752,578	5.14%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	89,104,522	-		89,104,522	0.00%
18 21	Full Visibility	PR Planning Board Emergency and Disaster Management Bureau	17,965,540	199,825	890,044	14,446,771	4.95%
22	Partial Visibility - Operations	Office of The Commissioner of Insurance	2,183,598 129,622	•	9,548 9,320	1,846,454	0.44% 7.19%
23	Cash Transfers Full Visibility	Puerto Rico Department of State	11,260,255	115,695	9,320 692.417	101,663 8,433,794	7.19% 6.15%
24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	249,389,010	115,095	17,838,056	205,649,328	7.15%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	•	14,727,181	1,064,637,667	1.34%
28	Full Visibility	State Elections Commission	34,101,576	601,416	1,756,051	26.298.358	5.15%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	001,410	4,531,443	46,056,799	7.61%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	2,000	386,230	4,760,335	6.13%
31	Full Visibility	General Services Administration	20,793,149	1,789,246	1,147,964	15,289,822	5.52%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	(1,536)	1,956,846	16,756,220	8.60%
37	Full Visibility	Civil Rights Commission	8,562,312	3,380	732,014	6,284,175	8.55%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	(310,396)	11,591,137	123,328,161	7.22%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	827,433,435	8,667,126	69,211,452	616,831,486	8.36%
41	Partial Visibility - Operations	Special Investigations Bureau	283,000	-	(89)	174,089	-0.03%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	121,787	7,405,731	50,712,046	10.05%
43	Full Visibility	Puerto Rico National Guard	29,483,479	62,373	1,759,461	23,533,542	5.97%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	7,537	19,939,905	211,075,993	7.38%
49	Full Visibility	Department of Transportation and Public Works	62,991,380	2,413,000	4,474,706	46,494,312	7.10%
50	Full Visibility	Department of Natural and Environmental Resources	129,771,134	479,963	4,820,469	107,230,353	3.71%
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	(22,299)	1,518,491	14,214,567	8.00%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	(14,476)	277,610	3,240,183	6.67%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	35,044	1,150,216	12,079,808	7.43%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	1,356	3,806,876	36,112,400	7.90%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	1,000	46,457	597,605	5.75%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	965,362	11,113,279	6.67%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	450,726,440	14,659	39,662,016	360,146,129	8.80%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,915,162	21,019,132	6.97%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,002,838,846	88,368	119,634,729	1,683,133,130	5.97%
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732		1,178,363	11,721,031	7.72%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(139,129)	2,956,984	26,265,225	8.13%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	-	6,522,147	60,281,967	8.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	-	10,439,842	111,994,494	7.65%
96	Full Visibility	Office of the Women's Advocate	8,407,191	(110,752)	326,751	6,854,448	3.89%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	766,546	-	· · · · · · · · · · · · · · · · · · ·	766,546	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488		197,423	2,030,331	7.40%
119	Cash Transfers	Department of Economic Development & Commerce	55,647,375	3,328,738	3,318,925	37,693,788	5.96%
120 121	Full Visibility	Veteran's Advocate Office of Puerto Rico DSP Neg Sistema Emergencia 911	6,591,690	(102,794)	463,132	4,933,642	7.03%
121	Partial Visibility - Operations	ŭ ŭ	43,478	724 222	2 022 022	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	46,340,054	734,288	2,823,983	31,837,545	6.09%
123	Full Visibility	Child Support Administration (ASUME)	215,808,790	4,808,059	13,957,321	172,477,890	6.47%
124	Full Visibility	Vocational Rehabilitation Administration	47,806,077	(18,504)	3,517,854	37,292,287	7.36%
126	Full Visibility	Administration for Socioeconomic Development of the Family	21,242,474	(313,616)	1,389,657	17,881,211	6.54%
137	Full Visibility Full Visibility	Department of Correction and Rehabilitation	81,186,993 346,082,924	702,693 2,827,129	6,242,960 22,034,912	65,225,213 251,484,117	7.69% 6.37%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	346,082,924 2,912	2,827,129	22,034,912	251,484,117	0.00%
133	Casii iidiisieis	mattational mate of the National Guard of Fuerto Nico	2,912	-	-	2,912	0.00%

Period 3 - September Data extracted on May 26, 2025

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 30,494,578	FY25 629,603,701	FY25 7,869,481,093	FY25 6.40%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	(2,811)	209,273	2,196,316	7.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,305,135	986	73,604	1,080,518	5.64%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	300	907,430	11,114,354	6.47%
153	Full Visibility	Office for People with Disabilities	3,843,070	32,736	174,302	3,208,817	4.54%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	-	76,817,422	726,793,893	8.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	642,054	4,928,596	9.81%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167 168	Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	603,802	-	48,669	457,796	8.06%
176	Cash Transfers Cash Transfers	University of Puerto Rico	75,349 5,127,000	-	-	75,349 5,127,000	0.00% 0.00%
177	Cash Transfers	Land Administration of Puerto Rico	5,127,000 9,674	•	•	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	•	•	47.052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,089,414	10,487,030	7.86%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	_	62,363,140	561,609,375	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	_	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542		1,509,054	14,085,484	8.11%
191	Cash Transfers	Musical Arts Corporation	8,562,715		444,093	7,219,254	5.19%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130		6,084,139	60,187,270	7.75%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,012,698	9,773,591	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-		24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434	-	306,652	2,873,077	8.08%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500	-	692,505	6,585,344	7.99%
220	Cash Transfers	Correctional Health	52,940,853	44,000	4,574,619	41,249,228	8.64%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	(230)	1,885,546	15,789,578	8.62%
222 223	Cash Transfers	Legislative Services	1,608,829	-	116,225	1,237,455	7.22%
225	Cash Transfers	Capitol Building Legislature	38,794,996	450.020	1,409,431	13,872,527	3.63%
225	Cash Transfers	Legislative Donations Studies Office for the Patient's Advocate	6,090,308	159,938	261,777	4,763,661	4.30% 6.92%
235	Full Visibility Cash Transfers	Puerto Rico Housing Finance Corporation	2,118,752 8,244,165	(20,220)	146,579 666,494	1,566,335 6,244,684	6.92% 8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202		000,494	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000		13,975	1,183,075	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	365,668	430,715	11,881,600	3.15%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,719,158	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402		91,163	852,915	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201			2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,186,147	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,877,639	352,140	65,713,512	0.48%
272	Cash Transfers	Office of the Inspector General	23,007,788	-	1,834,654	17,446,518	7.97%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,282,139	21,415,795	8.07%
277	Cash Transfers	Agricultural Enterprises Development Administration	27,151,318	-	2,258,625	20,510,810	8.32%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(29,350)	228,402	2,105,025	8.22%
281	Full Visibility	Office of the Election Comptroller	3,075,515	17,595	257,277	2,250,227	8.37%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	-	1,331,444	13,066,850	2.45%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	619,571	4.96%
288 293	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Center for Diabetes Research, Education, and Medical Services	32,688,974	-	2,335,600	16,806,862	7.14%
293 295	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	807,521	-	107,067	569,967 33,481,280	13.26% 6.91%
295 297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	42,405,332 59,401,000	-	2,928,510 7,920,133	33,481,280 41,828,204	6.91% 13.33%
298	Cash Transfers	Public Service Regulatory Board	59,401,000 6,944,588	(8,514)	7,920,133 440,025	41,828,204	6.34%
303	Cash Transfers	Convention Center of District Authority	6,944,588 2,650	(0,314)	440,025	4,617,423 2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490		-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	(940)	170.338	1,832,761	7.44%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	(340)	4,193,686	43,059,954	7.53%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,357,988	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	(19,584)	237,040	3,186,670	5.90%
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Period 3 - September Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
		Special Appropriations - General Fund	3,229,388,000	4,728,725	166,626,431	2,694,925,562	5.16%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	7,563	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(2,384,707)	2,393,009	75,433	47.86%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	92,101,541	1,331,613,514	5.65%
28	Full Visibility	State Elections Commission	32,229,000	6,669,114	3,239,672	21,238,364	10.05%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	1,211,800	-	4,188,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	-	-	1,300,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	856,833	14,621,252	5.54%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	20,434	26,687	840,832	0.21%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	-	4,064,425	55,848,602	6.52%
81	Full Visibility - External FS	Department of Education	66,081,084	-	-	66,081,084	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,705,106	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	23,897	1,102,478	1.69%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	709,126	10,302,805	4.84%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	-	4,607,071	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	222,020	251,020	1,415,720	12.42%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(58,929)	298,385	2,417,354	6.34%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	383,027,782	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	=	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	-	4,999,800	93,136,394	4.54%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	1,365,200	9,328,800	11.38%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	449,213	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	5,939,588	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	(67,833)	30,659,221	-0.19%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	61,277,250	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	13,742,000	66,030,000	17.23%

Period 3 - September Data extracted on May 26, 2025

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			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	35,223,303	796,230,133	10,564,406,654	6.10%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
		.					
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761		2,583,243	25,134,007	7.86%
2	Cash Transfers	PR House	39,482,288	-	3,117,224	30,152,396	7.90%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,372,487	39,145,703	6.84%
10	Partial Visibility - Payroll	The General Court of Justice	347,563,923	_	19,593,309	262,820,774	5.64%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	_	15,555,505	8,936	0.00%
15	Full Visibility	Office of the Governor	38.494.924	86.951	1,939,435	31.427.392	5.04%
16	Full Visibility	Office of Management and Budget	22,281,257	19,234	1,109,499	18,431,203	4.98%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651	19,234	1,103,433	507,005,651	0.00%
18	Full Visibility	PR Planning Board	17,965,540	199,825	890,044	14,446,771	4.95%
21		Emergency and Disaster Management Bureau		199,825		1,846,454	0.44%
22	Partial Visibility - Operations	Office of The Commissioner of Insurance	2,183,598	-	9,548		
23	Cash Transfers	Puerto Rico Department of State	129,622	(2.250.042)	9,320	101,663	7.19%
23 24	Full Visibility		16,260,255	(2,269,012)	3,085,426	8,509,227	18.98%
	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	17,838,056	211,147,243	7.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,730,211,826	-	106,828,722	2,396,251,181	3.91%
28	Full Visibility	State Elections Commission	66,330,576	7,270,531	4,995,723	47,536,721	7.53%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,531,443	46,056,799	7.61%
30	Full Visibility	Human Resources Management & Transformation	6,335,877	2,000	386,230	4,795,335	6.10%
31	Full Visibility	General Services Administration	26,193,149	3,001,046	1,147,964	19,478,022	4.38%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	(1,536)	1,956,846	16,756,220	8.60%
37	Full Visibility	Civil Rights Commission	8,562,312	3,380	732,014	6,284,175	8.55%
38	Full Visibility	Puerto Rico Department of Justice	160,594,471	(310,396)	11,591,137	123,376,161	7.22%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	837,433,435	8,667,126	69,211,452	626,831,486	8.26%
41	Partial Visibility - Operations	Special Investigations Bureau	283,000	8,007,120	(89)	174,089	-0.03%
42		Puerto Rico Fire Department Bureau	The state of the s	424 707		•	
43	Partial Visibility - Operations	Puerto Rico National Guard	79,896,610	121,787	7,405,731	56,929,843	9.27%
45	Full Visibility		29,483,479	62,373	1,759,461	23,533,542	5.97%
	Partial Visibility - Operations	Department of Public Safety	271,396,976	7,537	19,939,905	212,375,993	7.35%
49	Full Visibility	Department of Transportation and Public Works	80,949,046	2,413,000	4,474,706	64,451,978	5.53%
50	Full Visibility	Department of Natural and Environmental Resources	145,249,218	479,963	5,677,302	121,851,605	3.91%
55	Full Visibility	Puerto Rico Department of Agriculture	31,932,559	(1,865)	1,545,178	15,055,399	4.84%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	(14,476)	277,610	3,240,183	6.67%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	35,044	1,150,216	12,079,808	7.43%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	1,356	3,806,876	36,112,400	7.90%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	1,000	46,457	597,605	5.75%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	965,362	11,268,279	6.60%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-		584,906	0.00%
71	Full Visibility - External FS	Department of Health	513,097,995	14,659	43,726,440	415,994,732	8.52%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	1,,055	15,720,110	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566		1,915,162	21,019,132	6.97%
79	Cash Transfers	Automobile Accidents Compensation Administration		-	1,513,102	87,144	0.00%
81	Full Visibility - External FS	Department of Education	87,144		440 624 720		5.78%
82		Institute of Puerto Rican Culture	2,068,919,930	88,368	119,634,729	1,749,214,214	
	Cash Transfers		18,831,732	(4.42.05.4)	1,468,994	14,426,137	7.80%
87 90	Full Visibility	Department of Recreation and Sports	37,785,001	(142,054)	2,980,881	27,367,703	7.89%
	Cash Transfers	Medical Services Administration of Puerto Rico	88,565,767	-	6,522,147	68,981,967	7.36%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,041,981	-	11,148,968	122,297,299	7.38%
96	Full Visibility	Office of the Women's Advocate	8,407,191	(110,752)	326,751	6,854,448	3.89%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,277,546	-	-	3,277,546	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	197,423	2,030,331	7.40%
119	Cash Transfers	Department of Economic Development & Commerce	60,254,446	3,328,738	3,318,925	42,300,859	5.51%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(102,794)	463,132	4,933,642	7.03%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478		-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	956,308	3,075,003	33,253,265	6.36%
123	Full Visibility	Family and Children Administration	215,808,790	4,808,059	13,957,321	172,477,890	6.47%
124	Full Visibility	Child Support Administration (ASUME)	52,510,077		3,816,239	39,709,641	7.27%
126		Vocational Rehabilitation Administration		(77,433)			
127	Full Visibility		21,242,474	(313,616)	1,389,657	17,881,211	6.54%
137	Full Visibility	Administration for Socioeconomic Development of the Family Department of Correction and Rehabilitation	81,186,993	702,693	6,242,960	65,225,213	7.69%
	Full Visibility	·	357,459,924	1,879,045	22,982,996	257,172,617	6.43%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

Period 3 - September Data extracted on May 26, 2025

		General Fund Appropriations	FY25 13,062,302,000	FY25 35,223,303	FY25 796,230,133	FY25 10,564,406,654	FY25 6.10%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	(2,811)	209,273	2,196,316	7.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,378,135	986	73,604	1,153,518	5.34%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	300	907,430	11,114,354	6.47%
153	Full Visibility	Office for People with Disabilities	3,843,070	32,736	174,302	3,208,817	4.54%
155 161	Full Visibility	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	966,258,268	-	76,817,422	732,262,893	7.95%
162	Cash Transfers	Public Building Authority	6,543,168	-	642,054	4,928,596	9.81%
165	Cash Transfers Cash Transfers	Land Authority of Puerto Rico	490,976 20,933	-	-	490,976 20,933	0.00% 0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	457,796	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349		40,003	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	_	40,696,744	388,154,782	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	_	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052		-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,089,414	10,487,030	7.86%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,363,140	561,609,375	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	22,037,648	-	1,509,054	17,510,590	6.85%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	9,659,254	4.04%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	6,084,139	64,580,270	7.33%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,012,698	9,773,591	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200 208	Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3,913,434	•	306,652	2,992,077	7.84%
208	Cash Transfers	Political Parties Contributions	118,618,706	-	4,999,800	101,619,306	4.22%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	12,000,000	-	1,365,200	9,328,800	11.38%
220	Cash Transfers Cash Transfers	Correctional Health	9,259,500 52,940,853	44,000	740,768 4,574,619	7,034,557 41,249,228	8.00% 8.64%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	(230)	1,885,546	15,789,578	8.62%
222	Cash Transfers	Legislative Services	9,462,829	(230)	754,362	7,177,042	7.97%
223	Cash Transfers	Capitol Building Legislature	38,794,996		1,409,431	13,872,527	3.63%
225	Cash Transfers	Legislative Donations Studies	26,090,308	159,938	261,777	5,263,661	1.00%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(20,220)	146,579	1,566,335	6.92%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,244,684	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202			3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,183,075	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	365,668	430,715	11,881,600	3.15%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,719,158	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	852,915	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	4,402	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,186,147	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,877,639	352,140	65,713,512	0.48%
272	Cash Transfers	Office of the Inspector General	23,397,788	-	1,834,654	17,836,518	7.84%
276 277	Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	28,293,623	-	2,282,139	21,415,795	8.07%
277	Cash Transfers	Public Service Appeals Commission	63,757,318	(20.250)	2,190,792	51,170,031	3.44% 8.22%
281	Full Visibility Full Visibility	Office of the Election Comptroller	2,778,073 3,075,515	(29,350) 17,595	228,402 257,277	2,105,025 2,250,227	8.22% 8.37%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	17,595	1,331,444	74,344,100	1.14%
286	Cash Transfers	Authority of the Port of Ponce	727,796		36,075	619,571	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974		2,335,600	16,806,862	7.14%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	107,067	569,967	13.26%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332		2,928,510	34,483,280	6.75%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,920,133	41,828,204	13.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	(8,514)	440,025	4,617,423	6.34%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	(940)	170,338	1,832,761	7.44%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	-	17,935,686	109,089,954	13.24%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,357,988	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	(19,584)	237,040	3,186,670	5.90%

Period 4 - October Data extracted on May 26, 2025

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 (4,636,091)	FY25 624,079,901	FY25 7,250,039,551	FY25 6.35%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,574,774	22,559,234	7.83%
2	Cash Transfers	PR House	39,472,288	-	3,104,564	27,040,270	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	10,068,745	29,076,958	20.43%
10	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	25,165,342	220,747,431	7.61%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	26,694,924	(92,748)	2,084,909	17,635,230	7.81%
16	Full Visibility	Office of Management and Budget	21,602,632	395,912	1,332,352	16,024,314	6.17%
17 18	OMB and Treasury Custodies	Custody of the Office of Management and Budget PR Planning Board	89,104,522	-	14,600	89,089,922	0.02%
21	Full Visibility Partial Visibility - Operations	Emergency and Disaster Management Bureau	17,965,540 2,183,598	15,804 (36,954)	976,302 47,681	13,454,665 1,835,727	5.43% 2.18%
22	Cash Transfers	Office of The Commissioner of Insurance	2,163,596	(30,934)	9,320	92,343	7.19%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(188,021)	651,125	7,970,690	5.78%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	998	15,322,328	190,326,002	6.14%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	22,709,254	1,041,928,413	2.07%
28	Full Visibility	State Elections Commission	34,101,576	(198,661)	2,268,815	24,228,204	6.65%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,466,768	41,590,031	7.50%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	(145,029)	511,321	4,394,043	8.12%
31	Full Visibility	General Services Administration	20,793,149	(321,163)	1,332,113	14,278,871	6.41%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	1,056	1,950,945	14,804,219	8.58%
37	Full Visibility	Civil Rights Commission	8,562,312	(30,012)	682,368	5,631,820	7.97%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	98,961	11,393,880	111,835,320	7.10%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	827,433,435	(978,388)	65,763,014	552,046,859	7.95%
41	Partial Visibility - Operations	Special Investigations Bureau	283,000	(14,822)	7,153	181,757	2.53%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	55,032	7,288,105	43,368,909	9.89%
43 45	Full Visibility	Puerto Rico National Guard Department of Public Safety	29,483,479	15,220	3,587,554	19,930,768	12.17%
49	Partial Visibility - Operations	Department of Transportation and Public Works	270,096,976	(6,981)	20,019,526	191,063,448	7.41% 6.18%
50	Full Visibility Full Visibility	Department of Natural and Environmental Resources	62,991,380 129,771,134	4,062 3,086,532	3,895,516 5,656,753	42,594,734 98,487,068	4.36%
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	(78,048)	1,358,355	12,934,260	7.16%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	(23,980)	283,866	2,980,297	6.82%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(21,195)	1,144,680	10,956,323	7.40%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	=	3,846,752	32,265,648	7.98%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(25)	75,608	522,023	9.35%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	8,207	967,485	10,137,588	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	450,726,440	(10)	26,667,927	333,478,212	5.92%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	343	2,554,903	18,463,887	9.29%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-		87,144	0.00%
81 82	Full Visibility - External FS	Department of Education	2,002,838,846	(57,558)	105,922,274	1,577,268,414	5.29%
87	Cash Transfers Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	15,254,732 36,373,001	(112,494)	1,181,108 2,289,050	10,539,923 24,088,669	7.74% 6.29%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	(112,434)	6,524,916	53,757,051	8.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	_	8,802,958	103,191,536	6.45%
96	Full Visibility	Office of the Women's Advocate	8,407,191	775,459	357,988	5,721,000	4.26%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	766,546	-	-	766,546	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	211,886	1,818,445	7.95%
119	Cash Transfers	Department of Economic Development & Commerce	55,647,375	(4,122,849)	6,913,695	34,902,942	12.42%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(141,292)	416,723	4,658,211	6.32%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(485,914)	3,340,651	28,982,808	7.21%
123	Full Visibility	Family and Children Administration	215,808,790	(494,602)	17,496,880	155,475,612	8.11%
124	Full Visibility	Child Support Administration (ASUME)	47,806,077	390,932	3,432,341	33,469,014	7.18%
126 127	Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Family	21,242,474	652,359	2,874,254	14,354,598	13.53%
137	Full Visibility Full Visibility	Department of Correction and Rehabilitation	81,186,993 346,082,924	1,109,229 (1,933,120)	5,734,914 25,445,903	58,381,071 227,971,333	7.06% 7.35%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	(1,533,120)	23,443,503	227,971,333	0.00%
	cas ransicis		2,312	•	•	2,312	0.0070

Period 4 - October
Data extracted on May 26, 2025

Part			Joint Resolution - General Fund	FY25 9,832,914,000	FY25 (4,636,091)	FY25 624,079,901	FY25 7,250,039,551	FY25 6.35%
1987 Fall Visibility			111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
149 Infliventify	Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
149 Washing District Proops and Settled People Advances (Piles 1,022,540 40,027 340,040 11,131,311 5.73% 741 Washing Miles Mil							1,991,762	
193 Fall Visibility Office for People with Disabilities 3,84,070 11,281 26,530 3,013.78 5,37%			· · · · · · · · · · · · · · · · · · ·					
155 Fall Valbilling		•	<i>,</i>		,			
Cash Transfers								
Cash Transfers					-			
Cash Transfers			· ·		-			
Fact Cash Transfers Perce Note Control Asheriny 73,349					-			
Seah Transfers Puris Rice Perts Authority			·	,	-			
24sh Transfers				•	-	48,009		
Cash Transfers			•					
Cash Transfers			•					
186					_	_		
187 Cash Transfers			• •		_	1.099.926		
Sab Transfers Carlowscolar Center Corporation of Puerto Ricc and the Caribbean 128.015								
1919 Cash Transfers	188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean		-	-		0.00%
191 Cash Transfers	189	Cash Transfers	Forensic Science Bureau	18,612,542	-	1,509,054	12,576,430	8.11%
236 Cash Transfers	191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,093		5.19%
195 Cash Transfers Economic Development Bank of PR 24,372 24,372 .	192	Cash Transfers	Fine Arts Center Corporation	78,555,130	-	6,109,414	54,077,856	7.78%
Sear Transfers Puerto Rico Public Broadcasting Corporation 100,398 - 100,398 0.00%		Cash Transfers		12,862,440	-	1,022,019		
Sech Transfers Special Independent Processor's Panel 3,744,434 - 306,652 2,566,452 8,08%			·	,	-	-		
200 Cash Transfers Special Independent Prosecutor's Panel 3,794,434 - 306,652 2,566,425 8,08% Cash Transfers Puerto Rico Conservatory of Music Corporation 8,848,912 8,482,912 0.00% Cash Transfers Puerto Rico Conservatory of Music Corporation 5,960,553 - 4,034,432 37,214,795 76,2% Cash Transfers Correctional Health 5,960,553 1,983,545 13,				•	-	-		
Contributions to the Municipalities					-	-		
25 Cash Transfers Puetro Rico Conservatory of Music Carporation 8,665.500 - 693.371 5,881,974 8,00% 270 76.75% 271 Partial Visibility - Operations Medical Emergency Corps Bureau 21,873,592 (177,483) 1,883,545 13,883,515 9,07% 272 272 273 Transfers Legislative Services 1,608,829 - 120,725 1,114,730 7,63% 273			· · · · · · · · · · · · · · · · · · ·		-	306,652		
Cash Transfers Correctional Health S.2.406,853					-			
Partial Visibility - Operations Medical Emergency Corps Bureau 1,875,952 17,483 1,985,545 13,983,516 9,07%			·		-			
222 Cash Transfers Capitol Building Legislature 38,794,996 - 1,40,9431 1,2463,096 3,65% 223 Cash Transfers Legislative Donations Studies 6,090,308 104,168 203,838 4,455,556 3,35% 224 Full Visibility Office for the Patient's Advocate 2,118,752 (23,210) 145,998 1,443,548 6,89% 225 Cash Transfers Puerto Rico Housing Finance Corporation 8,244,165 - 664,944 5,778,190 8,88% 226 Cash Transfers Innovation Fund for Agricultural Development of Puerto Rico 3,202 - 3,202 0,00% 227 Cash Transfers Innovation Fund for Agricultural Development of Puerto Rico 3,202 - 3,202 0,00% 228 Cash Transfers Ponce Authority (Authority Of The Americas) 1,225,000 1,3975 1,169,100 1,14% 241 Full Visibility Administration for integral Development of Childhood 13,670,882 (12,03) 1,284,458 10,609,344 9,40% 242 Full Visibility Administration for integral Development of Puerto Rico 3,992,270 - 291,038 2,428,120 8,10% 243 Cash Transfers Roosevelt Roads Authority 1,126,402 - 91,163 761,752 8,09% 244 Cash Transfers Roosevelt Roads Authority 1,126,402 - 91,163 761,752 8,09% 245 Cash Transfers Puerto Rico Institute of Statistics 2,887,416 - 233,756 1,952,391 8,10% 246 Cash Transfers Puerto Rico Institute of Statistics 2,887,416 - 233,756 1,952,391 8,10% 247 Cash Transfers Puerto Rico Institute of Statistics 2,887,416 - 233,756 1,952,391 8,10% 247 Cash Transfers Puerto Rico Institute of Statistics 2,887,416 - 233,756 1,952,391 8,10% 248 Cash Transfers Puerto Rico Institute of Statistics 2,887,416 - 233,756 1,952,391 8,10% 247 Cash Transfers Puerto Rico Development Administration 2,778,073 (1,589,778) 1,888,350 65,414,396 2,57% 248 Cash Transfers Puerto Rico Comprehensive Cancer Center 32,689,744 - 6,683 2,935,496 2,935,496 2,935,496 2,935,496 2,935,496 2,935,4					(477 402)			
225					(1/7,483)			
Legislative Donations Studies			· ·		-			
Full Visibility Office for the Patient's Advocate 2,118,752 (23,210) 145,998 1,443,548 6,89% 235 Cash Transfers Puerto Rico Housing Finance Corporation 8,244,165 - 666,494 5,778,190 0.00% 236 Cash Transfers Innovation Fund for Agricultural Development of Puerto Rico 3,202 - 1,200 0.00% 236 Cash Transfers Ponce Authority (Authority Of The Port Of The Americas) 1,225,000 - 1,375 1,169,100 1,14% 1,					104 168			
235 Cash Transfers Puerto Rico Housing Finance Corporation 8,244,165 - 666,494 5,78,190 8,08% 236 Cash Transfers Innovation Fund for Agricultural Development of Puerto Rico 3,202 - 3,202 0,00% 238 Cash Transfers Ponce Authority (Authority Of The Port Of The Americas) 1,225,000 - 13,975 1,109,100 1,14% 241 Full Visibility Administration for Integral Development of Childhood 13,670,882 (12,003) 1,284,458 10,609,344 9,40% 243 Cash Transfers Corporation for the "Cafa Martin Peña" Felace Project 3,592,270 - 29,1038 2,428,120 8,10% 245 Cash Transfers Corporation for the "Cafa Martin Peña" Felace Project 3,592,270 - 91,163 761,752 8,09% 246 Cash Transfers Rossevelt Roads Authority 1,126,402 - 91,163 761,752 8,09% 246 Cash Transfers Office of Public Safety Affairs 2,201 - 2,201 - 2,201 0,00% 248 Cash Transfers Puerto Rico Institute of Statistics 2,887,416 - 233,756 1,952,391 8,10% 247 Cash Transfers Puerto Rico Institute of Statistics 2,887,416 - 233,756 1,952,391 8,10% 247 Cash Transfers Puerto Rico Technology and Innovation Services 73,390,277 (1,589,773) 1,888,350 65,414,936 2,57% 247 Cash Transfers Puerto Rico Technology and Innovation Services 73,390,277 (1,589,773) 1,888,350 65,414,936 2,57% 248 Cash Transfers Puerto Rico Public Private Partnership Authority 28,293,623 - 2,292,376 19,123,418 8,10% 249 Full Visibility Public Service Appeals Commission 2,778,073 (27,941) (104,945) 2,237,911 3,78% 240 Full Visibility Public Service Appeals Commission 2,778,073 (27,941) (104,945) 2,237,911 3,78% 241 Full Visibility Office of the Election Comprehensive Cancer Center 3,688,974 - 656,888 16,149,974 2,01% 242 Cash Transfers Center for Diabetes Research, Education, and Medical Services 807,521 - 30,013 539,854 3,73% 243 Cash Transfers Center for Diabetes Research, Education,					·			
256 Cash Transfers Innovation Fund for Agricultural Development of Puerto Rico 3,202 - 3,202 0,00% 238 Cash Transfers Ponce Authority (Authority Of The Port Of The Americas) 1,225,000 - 13,975 1,169,100 1,14% 241 Full Visibility Administration for Integral Development of Childhood 13,670,882 (12,203) 1,284,458 10,609,344 9,40% 242 Full Visibility Administration for Integral Development of Childhood 13,670,882 (12,203) 1,284,458 10,609,344 9,40% 243 Cash Transfers Corporation for the "Cafo Martin Peña" Enlace Project 3,592,770 - 29,1038 2,428,120 8,10% 245 Cash Transfers Roosevelt Roods Authority 1,126,402 - 9,1,63 761,752 8,09% 256 Cash Transfers Office of Public Safety Affairs 2,201 - 2,201 0,00% 258 Cash Transfers Puerto Rico Technology and Innovation Services 2,887,416 - 233,756 1,952,331 8,10% 271 Cash Transfers Puerto Rico Technology and Innovation Services 73,390,927 (1,589,773) 1,888,350 65,414,936 2,57% 272 Cash Transfers Puerto Rico Technology and Innovation Services 23,007,788 - 1,385,632 15,610,886 7,98% 273 Cash Transfers Puerto Rico Technology and Innovation Services 23,007,788 - 1,331,632 1,510,886 7,98% 274 Cash Transfers Puerto Rico Technology and Innovation Services 23,007,788 - 2,292,376 19,123,418 8,10% 275 Cash Transfers Puerto Rico Deploite Authority 28,293,623 - 2,292,376 19,123,418 8,10% 276 Cash Transfers Puerto Rico Technology and Innovation Services 27,786,73 (27,941) (104,945) 2,237,911 -3,78% 277 Cash Transfers Puerto Rico Technology 2,203,400 2,203,400 2,203,400 2,203,400 287 Cash Transfers Puerto Rico Comprehensive Cancer Center 3,688,974 - 36,687 2,023,400 2,223,400 288 Cash Transfers Center for Diabetes Research, Education, and Medical Services 807,521 - 30,113 33,444 1,1735,406 4,96%					(23,210)			
288 Cash Transfers Ponce Authority (Authority Of The Port Of The Americas) 1,225,000 - 13,975 1,169,100 1.14% 241 Full Visibility Administration for Integral Development of Childhood 13,670,882 (12,203) 1,284,458 10,693,44 9,40% 264 Cash Transfers Corporation for the "Cano Martin Peña" Enlace Project 3,592,270 - 291,038 2,428,120 8.10% 265 Cash Transfers Roosevelt Roads Authority 1,126,402 - 91,163 761,752 8.09% 266 Cash Transfers Office of Public Safety Affairs 2,201 - - 2,201 0.00% 268 Cash Transfers Puerto Rico Institute of Statistics 2,887,416 - - 2,33,756 1,952,391 8.10% 271 Cash Transfers Puerto Rico Technology and Innovation Services 73,390,927 (1,589,773) 1,885,632 15,610,886 7,98% 275 Cash Transfers Puerto Rico Technology and Innovation Services 23,007,788 - 1,835,632 15,610,886 7,9					_	-		
241 Full Visibility Administration for Integral Development of Childhood 13,670,882 (12,203) 1,284,458 10,609,344 9,40% 264 Cash Transfers Roosevelt Roads Authority 1,126,402 - 91,163 761,752 8,09% 265 Cash Transfers Office of Public Safety Affairs 2,201 - - 2,01 0,00% 268 Cash Transfers Puerto Rico Institute of Statistics 2,887,416 - - - 2,201 0,00% 271 Cash Transfers Puerto Rico Technology and Innovation Services 73,390,927 (1,589,773) 1,885,350 65,414,936 2,57% 272 Cash Transfers Puerto Rico Public Private Partnership Authority 22,007,788 - 1,885,632 15,610,886 7,98% 275 Cash Transfers Puerto Rico Public Private Partnership Authority 28,293,623 - 2,292,376 13,123,418 8.10% 277 Cash Transfers Puerto Rico Ommission 27,151,318 - 2,133,103 18,377,708 7,86%	238					13,975		
265 Cash Transfers Roosevelt Roads Authority 1,126,402 - 91,163 761,752 8,09% 266 Cash Transfers Office of Public Safety Affairs 2,201 - - 2,201 0.00% 268 Cash Transfers Puerto Rico Institute of Statistics 2,887,416 - 233,756 1,952,391 8,00% 271 Cash Transfers Puerto Rico Technology and Innovation Services 73,390,927 (1,589,773) 1,888,8350 65,414,936 2,57% 272 Cash Transfers Office of the Inspector General 23,007,788 - 1,835,632 15,610,886 7,99% 275 Cash Transfers Puerto Rico Public Private Partnership Authority 28,293,623 - 2,292,376 19,123,418 8.10% 277 Cash Transfers Agricultural Enterprises Development Administration 27,78,073 (27,941) (104,945) 2,237,911 3,78% 279 Full Visibility Public Service Appeals Commission 27,78,073 (27,941) (104,945) 2,237,911 3,78% 281	241	Full Visibility	Administration for Integral Development of Childhood		(12,203)	1,284,458		9.40%
266 Cash Transfers Office of Public Safety Affairs 2,201 - - 2,201 0.00% 268 Cash Transfers Puerto Rico Institute of Statistics 2,887,416 - 233,756 1,952,391 8.10% 271 Cash Transfers Puerto Rico Technology and Innovation Services 73,390,927 (1,589,773) 1,888,350 65,414,936 2,57% 272 Cash Transfers Office of the Inspector General 23,007,788 - 1,835,632 15,610,886 7,98% 275 Cash Transfers Puerto Rico Public Private Partnership Authority 28,293,623 - 2,293,76 19,123,418 8.10% 277 Cash Transfers Puerto Rico Dublic Private Partnership Authority 28,293,623 - 2,133,103 138,77,708 7,86% 277 Cash Transfers Agricultural Enterprises Development Administration 27,715,1318 - 2,133,103 138,77,708 7,86% 281 Full Visibility Public Service Appeals Commission 2,778,073 (27,941) (104,945) 2,237,911 -3,78% <t< td=""><td>264</td><td>Cash Transfers</td><td>Corporation for the "Caño Martin Peña" Enlace Project</td><td>3,592,270</td><td>-</td><td>291,038</td><td>2,428,120</td><td>8.10%</td></t<>	264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,428,120	8.10%
268 Cash Transfers Puerto Rico Institute of Statistics 2,887,416 - 233,756 1,952,391 8.10% 271 Cash Transfers Puerto Rico Technology and Innovation Services 73,390,927 (1,589,773) 1,888,350 65,414,936 2.57% 272 Cash Transfers Office of the Inspector General 23,007,788 - 1,835,632 15,610,886 7.98% 276 Cash Transfers Puerto Rico Public Private Partnership Authority 28,293,623 - 2,292,376 19,123,418 8.10% 277 Cash Transfers Agricultural Enterprises Development Administration 27,151,1318 - 2,133,103 18,377,708 7.86% 279 Full Visibility Office of the Election Comptroller 3,075,515 (39,649) 266,837 2,023,040 8.68% 281 Full Visibility Office of the Election Comptroller 3,075,515 (39,649) 266,837 2,023,040 8.68% 285 Cash Transfers Puerto Rico Integrated Transit Authority 54,356,881 - 1,331,444 1,755,406 2,45%		Cash Transfers		1,126,402	-	91,163	761,752	8.09%
271 Cash Transfers Puerto Rico Technology and Innovation Services 73,99,927 (1,589,773) 1,888,350 65,414,936 2.57% 272 Cash Transfers Office of the Inspector General 23,007,788 - 1,885,632 15,610,886 7.98% 276 Cash Transfers Puerto Rico Public Private Partnership Authority 28,293,623 - 2,292,376 19,123,418 8.10% 277 Cash Transfers Agricultural Enterprises Development Administration 27,151,318 - 2,133,103 18,377,708 7.86% 279 Full Visibility Public Service Appeals Commission 2,778,073 (27,941) (104,945) 2,232,911 -3.78% 281 Full Visibility Public Service Appeals Commission 2,778,073 (27,941) (104,945) 2,237,911 -3.78% 281 Full Visibility Office of the Election Comptroller 3,075,515 (39,649) 26,683 2,023,914 4,86% 285 Cash Transfers Puerto Rico Integrated Transit Authority 54,356,881 - 1,331,444 11,735,406 2,4		Cash Transfers		2,201	-	-	2,201	0.00%
272 Cash Transfers Office of the Inspector General 23,007,788 - 1,835,632 15,610,886 7.98% 276 Cash Transfers Puerto Rico Public Private Partnership Authority 28,293,623 - 2,292,376 19,123,418 8.10% 277 Cash Transfers Agricultural Enterprises Development Administration 27,151,318 - 2,133,103 18,377,708 7.86% 279 Full Visibility Public Service Appeals Commission 2,778,073 (27,941) (104,945) 2,237,911 -3.78% 281 Full Visibility Office of the Election Comptroller 3,075,515 (39,649) 266,837 2,023,040 8.68% 285 Cash Transfers Puerto Rico Integrated Transit Authority 54,356,881 - 1,331,444 11,735,406 2,45% 286 Cash Transfers Authority of the Port of Ponce 727,796 - 36,075 583,496 4,96% 288 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 32,688,974 - 656,888 16,149,974 2,01%					-	,		
276 Cash Transfers Puerto Rico Public Private Partnership Authority 28,293,623 - 2,292,376 19,123,418 8,10% 277 Cash Transfers Agricultural Enterprises Development Administration 27,151,318 - 2,133,103 18,377,708 7.86% 279 Full Visibility Public Service Appeals Commission 2,778,073 (27,941) (104,945) 2,237,911 -3.78% 281 Full Visibility Office of the Election Comptroller 3,075,515 (39,649) 266,837 2,023,040 8.68% 285 Cash Transfers Puerto Rico Integrated Transit Authority 54,356,881 - 1,331,444 11,735,406 2.45% 286 Cash Transfers Authority of the Port of Ponce 727,796 - 36,075 583,496 4.96% 288 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 32,688,974 - 656,888 16,149,974 2.01% 293 Cash Transfers Center for Diabetes Research, Education, and Medical Services 807,521 - 30,113 539,854 3.73					(1,589,773)			
277 Cash Transfers Agricultural Enterprises Development Administration 27,151,318 - 2,133,103 18,377,708 7.86% 279 Full Visibility Public Service Appeals Commission 2,778,073 (27,941) (104,945) 2,237,911 -3.78% 281 Full Visibility Office of the Election Comptroller 3,075,515 (39,649) 266,837 2,033,040 8.68% 285 Cash Transfers Puerto Rico Integrated Transit Authority 54,356,881 - 1,331,444 11,735,406 2.45% 286 Cash Transfers Authority of the Port of Ponce 727,796 - 36,075 583,496 4.96% 286 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 32,588,974 - 656,888 16,149,974 2.01% 293 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 32,688,974 - 30,113 539,854 3,73% 295 Cash Transfers University of Puerto Rico Authority 42,405,332 - 2,975,945 30,505,336 7,02%			·		-			
Full Visibility Public Service Appeals Commission 2,778,073 (27,941) (104,945) 2,237,911 -3.78%					-			
281 Full Visibility Office of the Election Comptroller 3,075,515 (39,649) 266,837 2,023,040 8,68% 285 Cash Transfers Puerto Rico Integrated Transit Authority 54,356,881 - 1,331,444 11,735,406 2,45% 286 Cash Transfers Authority of the Port of Ponce 727,796 - 36,075 583,496 4,96% 288 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 32,688,974 - 656,888 16,149,974 2,01% 293 Cash Transfers Center for Diabetes Research, Education, and Medical Services 807,521 - 30,113 539,854 3,73% 295 Cash Transfers Fiscal Agency & Financial Advisory Authority 42,405,332 - 2,975,945 30,505,336 7,02% 297 Cash Transfers Financial Oversight and Management Board for Puerto Rico 59,401,000 - 2,227,538 39,600,667 3,75% 298 Cash Transfers Public Service Regulatory Board 6,944,588 4,079 233,046 4,380,297 3,36%					(27.044)			
285 Cash Transfers Puerto Rico Integrated Transit Authority 54,355,881 - 1,331,444 11,733,406 2.45% 286 Cash Transfers Authority of the Port of Ponce 727,796 - 36,075 583,496 4.96% 288 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 32,688,974 - 656,888 16,149,974 2.01% 293 Cash Transfers Center for Diabetes Research, Education, and Medical Services 807,521 - 30,113 539,854 3.73% 295 Cash Transfers Fiscal Agency & Financial Advisory Authority 42,405,332 - 2,975,945 30,505,336 7.02% 296 Cash Transfers Financial Oversight and Management Board for Puerto Rico 59,401,000 - 2,227,538 39,500,667 3.75% 298 Cash Transfers Public Service Regulatory Board 6,944,588 4,079 233,046 4,380,297 3.36% 303 Cash Transfers Convention Center of District Authority 2,650 - - - 2,650 0.00%			··		, ,- ,			
286 Cash Transfers Authority of the Port of Ponce 727,796 - 36,075 583,496 4,96% 288 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 32,688,974 - 656,888 16,149,974 2.01% 293 Cash Transfers Center for Diabetes Research, Education, and Medical Services 807,521 - 30,113 539,854 3.73% 295 Cash Transfers Fiscal Agency & Financial Advisory Authority 42,405,332 - 2,975,945 30,505,336 7.02% 297 Cash Transfers Financial Oversight and Management Board for Puerto Rico 59,401,000 - 2,227,538 39,600,667 3.75% 298 Cash Transfers Public Service Regulatory Board 6,944,588 4,079 233,046 4,380,297 3.36% 303 Cash Transfers Convention Center of District Authority 2,650 - - 2,650 0.00% 310 Cash Transfers Municipal Finance Corporation 490 - - 4,90 0.00% 311 <t< td=""><td></td><td></td><td></td><td></td><td>(39,049)</td><td></td><td></td><td></td></t<>					(39,049)			
288 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 32,688,974 - 656,888 16,149,974 2.01% 293 Cash Transfers Center for Diabetes Research, Education, and Medical Services 807,521 - 30,113 539,854 3,73% 295 Cash Transfers Fiscal Agency & Financial Advisory Authority 42,405,332 - 2,975,945 30,505,336 7,02% 297 Cash Transfers Financial Oversight and Management Board for Puerto Rico 59,401,000 - 2,227,538 39,600,667 3,75% 298 Cash Transfers Public Service Regulatory Board 6,944,588 4,079 233,046 4,380,297 3,36% 303 Cash Transfers Convention Center of District Authority 2,650 - - 2,650 0.00% 310 Cash Transfers Municipal Finance Corporation 490 - - 490 0.00% 311 Cash Transfers Puerto Rico Gaming Commission 2,289,327 692 152,352 1,679,717 6.65% 312								
293 Cash Transfers Center for Diabetes Research, Education, and Medical Services 807,521 - 30,113 539,854 3,73% 295 Cash Transfers Fiscal Agency & Financial Advisory Authority 42,405,332 - 2,975,945 30,505,336 7,02% 297 Cash Transfers Financial Oversight and Management Board for Puerto Rico 59,401,000 - 2,227,538 39,600,667 3,75% 298 Cash Transfers Public Service Regulatory Board 6,944,588 4,079 233,046 4,380,297 3,36% 303 Cash Transfers Convention Center of District Authority 2,650 - 2,650 0,00% 310 Cash Transfers Municipal Finance Corporation 490 - 2,650 0,00% 311 Cash Transfers Puerto Rico Gaming Commission 2,289,327 692 152,352 1,679,717 6,65% 312 Cash Transfers Retirement Board of the Government of Puerto Rico 3,118,000 - 2,53,338 2,104,650 8,13%			·	,				
295 Cash Transfers Fiscal Agency & Financial Advisory Authority 42,405,332 - 2,975,945 30,505,336 7.0% 297 Cash Transfers Financial Oversight and Management Board for Puerto Rico 59,401,000 - 2,227,538 39,600,667 3.75% 298 Cash Transfers Public Service Regulatory Board 6,944,588 4,079 233,046 4,380,297 3.36% 303 Cash Transfers Convention Center of District Authority 2,650 - - 2,550 0.00% 310 Cash Transfers Municipal Finance Corporation 490 - - - 490 0.00% 311 Cash Transfers Puerto Rico Gaming Commission 2,289,327 692 152,352 1,679,717 6.65% 312 Cash Transfers Retirement Board of the Government of Puerto Rico 55,661,597 - 4,155,238 38,904,716 7,47% 317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 2,104,650 8.13%					_			
297 Cash Transfers Financial Oversight and Management Board for Puerto Rico 59,401,000 - 2,227,538 39,600,667 3.75% 298 Cash Transfers Public Service Regulatory Board 6,944,588 4,079 233,046 4,380,297 3.36% 303 Cash Transfers Convention Center of District Authority 2,650 - - 2,650 0.00% 310 Cash Transfers Municipal Finance Corporation 490 - - - 490 0.00% 311 Cash Transfers Puerto Rico Gaming Commission 2,289,327 692 152,352 1,679,717 6.65% 312 Cash Transfers Retirement Board of the Government of Puerto Rico 55,661,597 - 4,155,238 38,904,716 7,47% 317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 2,104,650 8.13%			· · · · · · · · · · · · · · · · · · ·		_			
298 Cash Transfers Public Service Regulatory Board 6,944,588 4,079 233,046 4,380,297 3,36% 303 Cash Transfers Convention Center of District Authority 2,650 - - - 2,650 0.00% 310 Cash Transfers Municipal Finance Corporation 490 - - - 490 0.00% 311 Cash Transfers Puerto Rico Gaming Commission 2,289,327 692 152,352 1,679,717 6.65% 312 Cash Transfers Retirement Board of the Government of Puerto Rico 55,661,597 - 4,155,238 38,904,716 7,47% 317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 2,104,650 8.13%			9 , ,					
303 Cash Transfers Convention Center of District Authority 2,650 - - 2,650 0.00% 310 Cash Transfers Municipal Finance Corporation 490 - - - 490 0.00% 312 Cash Transfers Puerto Rico Gaming Commission 2,289,327 692 152,352 1,679,717 6.65 where the comment of the Government of Puerto Rico 55,661,597 - 4,155,238 38,904,716 7,47% 317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 2,104,650 8.13%					4,079			
310 Cash Transfers Municipal Finance Corporation 490 - - - 490 0.00% 311 Cash Transfers Puerto Rico Gaming Commission 2,289,327 692 152,352 1,679,717 6.65% 312 Cash Transfers Retirement Board of the Government of Puerto Rico 55,661,597 - 4,155,238 38,904,716 7.47% 317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 2,104,650 8.13%	303		Convention Center of District Authority		-			
311 Cash Transfers Puerto Rico Gaming Commission 2,289,327 692 152,352 1,679,717 6.65% 312 Cash Transfers Retirement Board of the Government of Puerto Rico 55,661,597 - 4,155,238 38,904,716 7.47% 317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 2,104,650 8.13%	310		Municipal Finance Corporation	•	-	-		
317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 2,104,650 8.13%	311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	692	152,352	1,679,717	6.65%
4		Cash Transfers		55,661,597	-	4,155,238	38,904,716	7.47%
329 Cash Transfers Office of Socioeconomic Development 4,015,730 (28,513) 226,046 2,989,137 5.63%		Cash Transfers		3,118,000	-		2,104,650	
	329	Cash Transfers	Office of Socioeconomic Development	4,015,730	(28,513)	226,046	2,989,137	5.63%

Period 4 - October
Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
		Special Appropriations - General Fund	3,229,390,201	(218,151)	171,153,390	2,523,990,323	5.30%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	6,750	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	500,000	16,408,000	2.96%
15	Full Visibility	Office of the Governor	11,800,000	_	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	_	_	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	85,850	(8,400)	(2,017)	-0.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-		5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	88,863,493	1,242,750,020	5.45%
28	Full Visibility	State Elections Commission	32,229,000	1,663,254	5,968,337	13,606,772	18.52%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	31,650	3,350	90.43%
31	Full Visibility	General Services Administration	5,400,000	-	- ,	4,188,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	-	-	1,300,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	53,244	7,956	14,560,052	0.05%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(4,695)	36,403	809,125	0.28%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	, =	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	-	6,724,029	49,124,573	10.78%
81	Full Visibility - External FS	Department of Education	66,081,084	_	-, ,	66,081,084	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,414,475	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	2,925	1,102,478	0.21%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	_	368,528	9,934,277	2.52%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	694,149	3,912,922	15.07%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	36,979	151,161	1,227,580	7.48%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(1,101,775)	1,218,020	2,301,110	25.89%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	,	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	342,331,038	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	, , , <u>-</u>	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	2,225,106	1,200,000	64.96%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	, , , <u>-</u>	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	-	19,435,772	73,700,623	17.65%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	2,289,240	7,039,560	19.08%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	400,950	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	5,301,450	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	· <u>-</u>	500,000	0.00%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	22,350	367,650	5.73%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	· <u>-</u>	30,659,221	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	_	61,277,250	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	_	66,030,000	0.00%

Period 4 - October
Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(4,854,242)	795,233,291	9,774,027,673	6.09%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
Code 1		PR Senate					
2	Cash Transfers Cash Transfers	PR House	32,883,761	-	2,574,774	22,559,234	7.83% 7.87%
8	Cash Transfers	Office of the Comptroller	39,482,288	-	3,105,376	27,047,020	7.87% 20.43%
10		The General Court of Justice	49,285,464	-	10,068,745	29,076,958	
11	Partial Visibility - Payroll Full Visibility	Puerto Rico Traffic Safety Commission	347,563,923	-	25,665,342	237,155,431	7.38% 0.00%
15	Full Visibility	Office of the Governor	8,936 38.494.924	(92,748)	2.084.909	8,936 29.435.230	0.00% 5.42%
16	Full Visibility	Office of Management and Budget	22,281,257	395,912	1,332,352	16,702,939	5.42%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651	395,912	1,332,332	506,991,051	0.00%
18	Full Visibility	PR Planning Board		15,804	976,302	13,454,665	5.43%
21		Emergency and Disaster Management Bureau	17,965,540			1,835,727	2.18%
22	Partial Visibility - Operations	Office of The Commissioner of Insurance	2,183,598	(36,954)	47,681 9,320		7.19%
23	Cash Transfers Full Visibility	Puerto Rico Department of State	129,622 16,260,255	(102,171)	642,725	92,343 7,968,672	7.19% 3.95%
24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	254,886,925	(102,171)	15,322,328	195,823,917	6.01%
25	· ·	Custody of the Department of the Treasury	2,730,211,826	998			4.09%
28	OMB and Treasury Custodies	State Elections Commission		4 464 502	111,572,748	2,284,678,433	4.09% 12.42%
29	Full Visibility	Puerto Rico Federal Affairs Administration	66,330,576	1,464,593	8,237,152	37,834,976	
30	Cash Transfers Full Visibility	Human Resources Management & Transformation	59,582,632	- (14F 020)	4,466,768 542,971	41,590,031 4,397,393	7.50% 8.57%
31	Full Visibility	General Services Administration	6,335,877	(145,029)			5.09%
34		Commission of Investigation, Processing and Appeals	26,193,149	(321,163)	1,332,113	18,467,071	
37	Full Visibility	Civil Rights Commission	22,745,961	1,056	1,950,945	14,804,219	8.58%
38	Full Visibility	Puerto Rico Department of Justice	8,562,312	(30,012)	682,368	5,631,820	7.97%
40	Full Visibility	Puerto Rico Police Bureau	160,594,471	98,961	11,393,880	111,883,320	7.09%
41	Partial Visibility - Operations	Special Investigations Bureau	837,433,435	(978,388)	65,763,014	562,046,859	7.85%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	283,000	(14,822)	7,153	181,757	2.53%
43	Partial Visibility - Operations	Puerto Rico National Guard	79,896,610	55,032	7,288,105	49,586,706	9.12%
45	Full Visibility	Department of Public Safety	29,483,479	15,220	3,587,554	19,930,768	12.17% 7.38%
49	Partial Visibility - Operations	Department of Transportation and Public Works	271,396,976	(6,981)	20,019,526	192,363,448	7.38% 4.81%
50	Full Visibility Full Visibility	Department of Matural and Environmental Resources	80,949,046 145,249,218	4,062	3,895,516	60,552,400 113,047,120	4.81% 3.90%
55	Full Visibility	Puerto Rico Department of Agriculture		3,139,776	5,664,709	13,743,385	4.37%
60		Office of the Citizen's Ombudsman	31,932,559	(82,743)	1,394,757		
62	Full Visibility	Cooperative Development Commission of Puerto Rico	4,159,732	(23,980)	283,866	2,980,297 10,956,323	6.82% 7.40%
67	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	15,470,537	(21,195)	1,144,680		7.40%
68		Puerto Rico Labor Relations Board	48,181,741		3,846,752	32,265,648	
69	Full Visibility	Puerto Rico Department of Consumer Affairs	808,637	(25)	75,608	522,023	9.35%
70	Full Visibility Cash Transfers	State Insurance Fund Corporation	14,631,097	8,207	967,485	10,292,588	6.61% 0.00%
71	Full Visibility - External FS	Department of Health	584,906 513,097,995	(10)	22 201 056	584,906 382,602,785	6.51%
75		Office of the Financial Institutions Commissioner		(10)	33,391,956		0.00%
78	Cash Transfers	Department of Housing	17,850	- 242	2.554.002	17,850	
78 79	Full Visibility	Automobile Accidents Compensation Administration	27,492,566	343	2,554,903	18,463,887	9.29%
81	Cash Transfers Full Visibility - External FS	Department of Education	87,144 2,068,919,930	- (E7 EE0)	105,922,274	87,144 1,643,349,498	0.00% 5.12%
82	Cash Transfers	Institute of Puerto Rican Culture	18,831,732	(57,558)	1,471,739	1,043,349,498	7.82%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(115,419)	2,291,975	25,191,147	6.07%
90	Cash Transfers	Medical Services Administration of Puerto Rico	88.565.767	(113,419)	6.524.916	62.457.051	7.37%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,041,981	-	9,171,486	113,125,812	6.07%
96	Full Visibility	Office of the Women's Advocate	8,407,191	775,459	9,171,486 357,988	5.721.000	4.26%
105	Cash Transfers	Industrial Commission	39,482	775,459	337,988	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,277,546	-	•	3,277,546	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	•	211,886	1,818,445	7.95%
119	Cash Transfers	Department of Economic Development & Commerce	60,254,446	(4,122,849)	7,607,844	38,815,864	12.63%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(4,122,849)	416,723	4,658,211	6.32%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	(141,292)	410,723	4,056,211	0.00%
121	Full Visibility	Secretariat of the Department of the Family	48,361,054	(448,934)	3,491,812	30,210,388	7.22%
123	Full Visibility	Family and Children Administration	215,808,790	(494,602)	17,496,880	155,475,612	7.22% 8.11%
124	Full Visibility	Child Support Administration (ASUME)	52,510,077	(710,844)	4,650,361	35,770,124	8.11% 8.86%
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	652,359	2,874,254	14,354,598	13.53%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	1,109,229	5,734,914	58,381,071	7.06%
137	Full Visibility	Department of Correction and Rehabilitation	357,459,924	(2,881,203)	26,393,987	233,659,833	7.38%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2.912	(2,001,203)	20,333,387	2.912	0.00%
			2,312			2,312	5.50/0

Period 4 - October
Data extracted on May 26, 2025

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			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(4,854,242)	795,233,291	9,774,027,673	6.09%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
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Code	B2A Visibility	Entity Parela Reard	Total	Total	Total	Total	Total
139 143	Full Visibility	Parole Board Ofic Protec y Defensa Pers Imp	2,853,326	(9,044)	213,598	1,991,762	7.49%
152	Full Visibility	Elderly and Retired People Advocate Office	1,378,135	7,270	66,832	1,079,416	4.85%
153	Full Visibility	Office for People with Disabilities	14,025,450	40,557	940,456	10,133,341	6.71%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,843,070	(11,281)	206,380	3,013,718	5.37%
161	Full Visibility	Puerto Rico Infrastructure Financing Authority	966,258,268	-	76,756,012	655,506,882	7.94%
162	Cash Transfers	Public Building Authority	6,543,168	-	477,103	4,451,493	7.29%
	Cash Transfers		490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	409,127	8.06%
168 176	Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	75,349	-		75,349	0.00%
176	Cash Transfers	Land Administration of Puerto Rico	510,245,013	-	40,696,744	347,458,038	7.98%
	Cash Transfers		9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-		49,321	0.00%
186 187	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,099,926	9,387,104	7.94%
	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,385,854	499,223,520	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-		4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	22,037,648	-	3,734,160	13,776,430	16.94%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	9,215,160	4.04%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	6,109,414	58,470,856	7.37%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,022,019	8,751,571	7.95%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434	-	306,652	2,685,425	7.84%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	19,435,772	82,183,535	16.39%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	2,289,240	7,039,560	19.08%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,259,500	-	741,633	6,292,924	8.01%
220	Cash Transfers	Correctional Health	52,940,853	-	4,034,432	37,214,795	7.62%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	(177,483)	1,983,545	13,983,516	9.07%
222	Cash Transfers	Legislative Services	9,462,829		760,862	6,416,180	8.04%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,409,431	12,463,096	3.63%
225	Cash Transfers	Legislative Donations Studies	26,090,308	104,168	203,838	4,955,656	0.78%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(23,210)	145,998	1,443,548	6.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	5,578,190	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,169,100	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	(12,203)	1,284,458	10,609,344	9.40%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,428,120	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	761,752	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		233,756	1,952,391	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,589,773)	1,888,350	65,414,936	2.57%
272	Cash Transfers	Office of the Inspector General	23,397,788	-	1,857,982	15,978,536	7.94%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,292,376	19,123,418	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318	-	2,133,103	49,036,928	3.35%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(27,941)	(104,945)	2,237,911	-3.78%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(39,649)	266,837	2,023,040	8.68%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	1,331,444	73,012,656	1.14%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	583,496	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	656,888	16,149,974	2.01%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	30,113	539,854	3.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332		2,975,945	31,507,336	6.86%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000		2,227,538	39,600,667	3.75%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	4,079	233,046	4,380,297	3.36%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490		-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	692	152,352	1,679,717	6.65%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	-	4,155,238	104,934,716	3.07%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,104,650	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	(28,513)	226,046	2,989,137	5.63%

Period 5 - November Data extracted on May 26, 2025

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 (3,406,534)	FY25 744,814,510	FY25 6,508,631,576	FY25 7.57%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,973,257	19,585,976	9.04%
2	Cash Transfers	PR House	39,472,288	-	3,611,910	23,428,360	9.15%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,491,361	25,585,597	7.08%
10	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	24,470,329	196,277,102	7.40%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	26,694,924	429,750	2,298,623	14,906,857	8.61%
16	Full Visibility	Office of Management and Budget	21,602,632	62,653	1,644,431	14,317,230	7.61%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	89,104,522			89,089,922	0.00%
18 21	Full Visibility	PR Planning Board	17,965,540	(15,376)	1,284,146	12,185,895	7.15%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau Office of The Commissioner of Insurance	2,183,598	-	9,548	1,826,180	0.44%
23	Cash Transfers Full Visibility	Puerto Rico Department of State	129,622 11,260,255	6,482	9,320 685,263	83,023 7,278,945	7.19% 6.09%
23	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	249,389,010	6,482	15,882,331	7,278,945 174,443,671	6.37%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	•	5,912,047	1,036,016,366	0.54%
28	Full Visibility	State Elections Commission	34,101,576	(31,285)	3,161,483	21,098,006	9.27%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	(31,203)	4,990,409	36,599,622	8.38%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	(81,504)	536,304	3,939,244	8.51%
31	Full Visibility	General Services Administration	20,793,149	(403,266)	1,588,267	13,093,871	7.64%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	(4,748)	2,188,996	12,619,971	9.62%
37	Full Visibility	Civil Rights Commission	8,562,312	(15,252)	748,644	4,898,429	8.74%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	(338,671)	13,235,411	98,938,580	8.24%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	827,433,435	(1,687,010)	78,488,717	475,245,153	9.49%
41	Partial Visibility - Operations	Special Investigations Bureau	283,000	(2,804)	2,804	181,757	0.99%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	154,081	9,140,705	34,074,123	12.41%
43	Full Visibility	Puerto Rico National Guard	29,483,479	(12,460)	1,852,082	18,091,146	6.28%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(40,256)	22,571,562	168,532,141	8.36%
49	Full Visibility	Department of Transportation and Public Works	62,991,380	75,963	5,040,315	37,478,455	8.00%
50	Full Visibility	Department of Natural and Environmental Resources	129,771,134	1,951,574	17,012,402	79,523,093	13.11%
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	2,254	1,588,655	11,343,351	8.37%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	(22,469)	335,814	2,666,952	8.07%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(18,026)	1,354,389	9,619,959	8.75%
67 68	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	-	4,491,049	27,774,599	9.32%
69	Full Visibility	Puerto Rico Labor Relations Board	808,637	•	91,411	430,611	11.30%
70	Full Visibility	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	14,476,097	-	1,159,178	8,978,410	8.01%
70	Cash Transfers Full Visibility - External FS	Department of Health	584,906 450,726,440	(10,000)	584,906 27,371,355	306,116,858	100.00% 6.07%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	(10,000)	27,371,333	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,345,959	16,118,099	8.53%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	(1/2)	87,144	10,110,033	100.00%
81	Full Visibility - External FS	Department of Education	2,002,838,846	146,265	204,427,424	1,372,694,726	10.21%
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732		1,353,684	9,186,240	8.87%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(107,815)	2,581,260	21,615,224	7.10%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	-	7,871,448	45,885,603	9.86%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	-	9,683,767	93,507,769	7.10%
96	Full Visibility	Office of the Women's Advocate	8,407,191	(304,692)	520,360	5,505,332	6.19%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	766,546	-	-	766,546	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	241,374	1,577,072	9.05%
119	Cash Transfers	Department of Economic Development & Commerce	55,647,375	(311,381)	3,343,440	31,870,882	6.01%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(102,115)	422,851	4,337,475	6.41%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478			43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(131,597)	3,532,433	25,581,973	7.62%
123	Full Visibility	Family and Children Administration	215,808,790	(1,782,756)	15,342,750	141,915,618	7.11%
124 126	Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	47,806,077	(83,630)	3,976,710	29,575,934	8.32%
120	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Family	21,242,474 81,186,993	310,439	1,714,262 6,280,701	12,329,897 52,270,845	8.07% 7.74%
137	Full Visibility	Department of Correction and Rehabilitation	81,186,993 346,082,924	(170,476) (133,296)	26,079,006	202,025,624	7.54%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	(133,290)	26,079,006	202,023,024	100.00%
130	Custi fiansicis		2,912	•	2,312	•	100.00/0

Period 5 - November Data extracted on May 26, 2025

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 (3,406,534)	FY25 744,814,510	FY25 6,508,631,576	FY25 7.57%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	195	252,604	1,738,963	8.85%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,305,135	880	77,392	928,143	5.93%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	(37,685)	1,081,445	9,089,580	7.71%
153	Full Visibility	Office for People with Disabilities	3,843,070	(30,089)	215,047	2,828,759	5.60%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	-	82,945,886	567,091,996	8.63%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	517,585	3,933,908	7.91%
162	Cash Transfers	Public Building Authority	490,976	-	490,976	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	•	20,933	-	100.00%
167 168	Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	603,802	-	53,471	355,656	8.86%
176	Cash Transfers	University of Puerto Rico	75,349	-	75,349		100.00%
176	Cash Transfers	Land Administration of Puerto Rico	5,127,000	-	0.674	5,127,000	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	9,674	-	9,674	2,269	100.00% 100.00%
186	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority	47,052 13,859,661	-	47,052 1,229,896	2,269 8,157,207	8.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813		62,401,722	436,821,799	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015		128,015	430,821,733	100.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542		1,723,927	10,852,502	9.26%
191	Cash Transfers	Musical Arts Corporation	8,562,715		534,671	6,240,489	6.24%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130		6,830,229	47,247,627	8.69%
193	Cash Transfers	Office of Government Ethics	12,862,440	_	1,153,781	7,597,791	8.97%
195	Cash Transfers	Economic Development Bank of PR	24,372		24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398		100,398		100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522		5,522		100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434		330,086	2,236,339	8.70%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	· -	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500	-	746,931	5,145,043	8.62%
220	Cash Transfers	Correctional Health	52,940,853	173	5,133,046	32,081,576	9.70%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	(2,516)	2,490,246	11,495,786	11.38%
222	Cash Transfers	Legislative Services	1,608,829	-	155,989	958,742	9.70%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,631,627	10,831,468	4.21%
225	Cash Transfers	Legislative Donations Studies	6,090,308	(87,060)	378,718	4,163,998	6.22%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(40,658)	188,872	1,295,334	8.91%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	707,659	4,870,531	8.58%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,155,125	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	(32,242)	542,965	10,098,622	3.97%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	301,308	2,126,813	8.39%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	95,565	666,188	8.48%
266 268	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
271	Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2,887,416	(400.040)	244,172	1,708,219	8.46%
271	Cash Transfers	Office of the Inspector General	73,390,927	(489,040)	1,646,396	64,257,580	2.24%
272	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	23,007,788	-	1,890,378	13,720,508	8.22% 8.36%
277	Cash Transfers	Agricultural Enterprises Development Administration	28,293,623 27,151,318	•	2,366,399 2,300,005	16,757,019 16,077,703	8.47%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(1,967)	2,300,003	2,005,501	8.44%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(6,876)	275,367	1,754,549	8.95%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	(0,070)	1,492,284	10,243,122	2.75%
286	Cash Transfers	Authority of the Port of Ponce	727,796		47,871	535,625	6.58%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974		1,587,724	14,562,250	4.86%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	_	71,438	468,417	8.85%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332		2,995,944	27,509,392	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000		2,227,538	37,373,129	3.75%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	4,440	(2,764)	4,378,622	-0.04%
303	Cash Transfers	Convention Center of District Authority	2,650		2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490		490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	8,594	164,505	1,506,618	7.19%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,466,019	34,438,697	8.02%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,851,313	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	(21,091)	286,402	2,723,826	7.13%

Period 5 - November Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
		Special Appropriations - General Fund	3,229,390,201	(932,704)	180,136,340	2,344,786,687	5.58%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,938	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	_	-	16,408,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	_	_	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	300,059	288,566	90,000	42.52%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	(53)	(1,964)	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	87,764,189	1,154,985,831	5.38%
28	Full Visibility	State Elections Commission	32,229,000	(1,518,153)	4,442,969	10,681,956	13.79%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	475	2,875	1.36%
31	Full Visibility	General Services Administration	5,400,000	35,420	29,580	4,123,200	0.55%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	_	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	_	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	-	800,000	500,000	61.54%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	=	=	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	81,405	10,395	14,468,252	0.07%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(754)	20,452	789,427	0.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	=	=	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	-	7,121,476	42,003,097	11.42%
81	Full Visibility - External FS	Department of Education	66,081,084	=	13,874	66,067,210	0.02%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,123,844	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	11,153	1,094,250	0.79%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	431,844	9,502,432	2.95%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	-	3,912,922	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	356,725	35,581	835,274	1.76%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	289,561	253,363	1,758,186	5.39%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(474,042)	474,042	5,688,500	4.17%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	=	40,696,744	301,634,294	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	1,200,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	-	7,999,800	65,700,823	7.26%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	895,000	6,144,560	7.46%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	352,688	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	4,663,313	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	=	-	367,650	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	8,924,408	21,734,813	24.38%
285 295	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	=	17,967,689	43,309,561	28.71%
295 312	Cash Transfers	Fiscal Agency & Financial Advisory Authority Retirement Board of the Government of Puerto Rico	1,002,000	=	976,950	25,050	97.50%
512	Cash Transfers	retirement board of the dovernment of ruerto rico	79,772,000	-	-	66,030,000	0.00%

Period 5 - November Data extracted on May 26, 2025

		Data extracted on May 26, 2025					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(4,339,238)	924,950,849	8,853,416,061	7.08%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
0 1	504.16.11.111	- ·					
Code 1		PR Senate Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	32,883,761	-	2,973,257	19,585,976	9.04%
8	Cash Transfers		39,482,288	-	3,612,722	23,434,298	9.15%
8 10	Cash Transfers	Office of the Comptroller The General Court of Justice	49,285,464	-	3,491,361	25,585,597	7.08%
	Partial Visibility - Payroll		347,563,923	-	24,470,329	212,685,102	7.04%
11 15	Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	8,936		8,936		100.00%
	Full Visibility		38,494,924	429,750	2,298,623	26,706,857	5.97%
16	Full Visibility	Office of Management and Budget	22,281,257	362,713	1,932,997	14,407,230	8.68%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651	-		506,991,051	0.00%
18 21	Full Visibility	PR Planning Board	17,965,540	(15,376)	1,284,146	12,185,895	7.15%
22	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	-	9,548	1,826,180	0.44%
	Cash Transfers	Office of The Commissioner of Insurance	129,622		9,320	83,023	7.19%
23 24	Full Visibility	Puerto Rico Department of State	16,260,255	6,482	685,210	7,276,981	4.21%
	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	15,882,331	179,941,586	6.23%
25 28	OMB and Treasury Custodies	Custody of the Department of the Treasury State Elections Commission	2,730,211,826	.	93,676,236	2,191,002,197	3.43%
	Full Visibility		66,330,576	(1,549,438)	7,604,452	31,779,962	11.46%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632		4,990,409	36,599,622	8.38%
30	Full Visibility	Human Resources Management & Transformation	6,335,877	(81,504)	536,779	3,942,119	8.47%
31	Full Visibility	General Services Administration	26,193,149	(367,846)	1,617,847	17,217,071	6.18%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	(4,748)	2,188,996	12,619,971	9.62%
37	Full Visibility	Civil Rights Commission	8,562,312	(15,252)	748,644	4,898,429	8.74%
38	Full Visibility	Puerto Rico Department of Justice	160,594,471	(338,671)	13,235,411	98,986,580	8.24%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	837,433,435	(1,687,010)	78,488,717	485,245,153	9.37%
41	Partial Visibility - Operations	Special Investigations Bureau	283,000	(2,804)	2,804	181,757	0.99%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	154,081	9,140,705	40,291,920	11.44%
43	Full Visibility	Puerto Rico National Guard	29,483,479	(12,460)	1,852,082	18,091,146	6.28%
45	Partial Visibility - Operations	Department of Public Safety	271,396,976	(40,256)	23,371,562	169,032,141	8.61%
49	Full Visibility	Department of Transportation and Public Works	80,949,046	75,963	5,040,315	55,436,121	6.23%
50	Full Visibility	Department of Natural and Environmental Resources	145,249,218	2,032,979	17,022,797	93,991,344	11.72%
55	Full Visibility	Puerto Rico Department of Agriculture	31,932,559	1,500	1,609,107	12,132,778	5.04%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	(22,469)	335,814	2,666,952	8.07%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(18,026)	1,354,389	9,619,959	8.75%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	-	4,491,049	27,774,599	9.32%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	-	91,411	430,611	11.30%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,159,178	9,133,410	7.92%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	513,097,995	(10,000)	34,492,831	348,119,955	6.72%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,345,959	16,118,099	8.53%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	2,068,919,930	146,265	204,441,298	1,438,761,935	9.88%
82	Cash Transfers	Institute of Puerto Rican Culture	18,831,732	-	1,644,315	11,310,083	8.73%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(110,740)	2,592,413	22,709,474	6.86%
90	Cash Transfers	Medical Services Administration of Puerto Rico	88,565,767	-	7,871,448	54,585,603	8.89%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,041,981	-	10,115,611	103,010,201	6.70%
96	Full Visibility	Office of the Women's Advocate	8,407,191	(304,692)	520,360	5,505,332	6.19%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,277,546	-	-	3,277,546	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	241,374	1,577,072	9.05%
119	Cash Transfers	Department of Economic Development & Commerce	60,254,446	(311,381)	3,343,440	35,783,804	5.55%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(102,115)	422,851	4,337,475	6.41%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	225,128	3,568,014	26,417,246	7.38%
123	Full Visibility	Family and Children Administration	215,808,790	(1,782,756)	15,342,750	141,915,618	7.11%
124	Full Visibility	Child Support Administration (ASUME)	52,510,077	205,932	4,230,072	31,334,120	8.06%
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	310,439	1,714,262	12,329,897	8.07%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	(170,476)	6,280,701	52,270,845	7.74%
137	Full Visibility	Department of Correction and Rehabilitation	357,459,924	(607,338)	26,553,047	207,714,124	7.43%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

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		General Fund Appropriations	FY25 13,062,302,000	FY25 (4,339,238)	FY25 924,950,849	FY25 8,853,416,061	FY25 7.08%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	195	252,604	1,738,963	8.85%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,378,135	880	77,392	1,001,143	5.62%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	(37,685)	1,081,445	9,089,580	7.71%
153	Full Visibility	Office for People with Disabilities	3,843,070	(30,089)	215,047	2,828,759	5.60%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	966,258,268	-	82,945,886	572,560,996	8.58%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	517,585	3,933,908	7.91%
162 165	Cash Transfers	Public Building Authority Land Authority of Puerto Rico	490,976	-	490,976	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	20,933	-	20,933	-	100.00%
168	Cash Transfers Cash Transfers	Puerto Rico Ports Authority	603,802 75,349	-	53,471 75,349	355,656	8.86% 100.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	306,761,294	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	300,/01,294	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052		47,052	2,269	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661		1,229,896	8,157,207	8.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813		62,401,722	436,821,799	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4.928.015		128,015	4.800.000	2.60%
189	Cash Transfers	Forensic Science Bureau	22,037,648	_	1,723,927	12,052,502	7.82%
191	Cash Transfers	Musical Arts Corporation	11,002,715	_	534,671	8,680,489	4.86%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130		6,830,229	51,640,627	8.23%
193	Cash Transfers	Office of Government Ethics	12,862,440		1,153,781	7,597,791	8.97%
195	Cash Transfers	Economic Development Bank of PR	24,372		24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100.398		100,398	_	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434		330,086	2,355,339	8.43%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	7,999,800	74,183,735	6.74%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	895,000	6,144,560	7.46%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,259,500	-	795,194	5,497,730	8.59%
220	Cash Transfers	Correctional Health	52,940,853	173	5,133,046	32,081,576	9.70%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	(2,516)	2,490,246	11,495,786	11.38%
222	Cash Transfers	Legislative Services	9,462,829	-	794,126	5,622,054	8.39%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,631,627	10,831,468	4.21%
225	Cash Transfers	Legislative Donations Studies	26,090,308	(87,060)	378,718	4,663,998	1.45%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(40,658)	188,872	1,295,334	8.91%
235 236	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	707,659	4,870,531	8.58%
238	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	3,202	-	3,202	-	100.00%
241	Cash Transfers	Administration for Integral Development of Childhood	1,225,000	(22.242)	13,975	1,155,125	1.14%
264	Full Visibility Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	13,670,882	(32,242)	542,965	10,098,622	3.97% 8.39%
265	Cash Transfers	Roosevelt Roads Authority	3,592,270 1,126,402	-	301,308 95,565	2,126,813 666,188	8.48%
266	Cash Transfers	Office of Public Safety Affairs	2,201	•	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		244,172	1,708,219	8.46%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(489,040)	1,646,396	64,257,580	2.24%
272	Cash Transfers	Office of the Inspector General	23,397,788	(103)010)	1,890,378	14,088,158	8.08%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623		2,366,399	16,757,019	8.36%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318		11,224,413	37,812,515	17.60%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(1,967)	234,377	2,005,501	8.44%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(6,876)	275,367	1,754,549	8.95%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	19,459,973	53,552,683	16.64%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	47,871	535,625	6.58%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,587,724	14,562,250	4.86%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	71,438	468,417	8.85%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,972,894	27,534,442	9.15%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	37,373,129	3.75%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	4,440	(2,764)	4,378,622	-0.04%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490		100.00%
311 312	Cash Transfers	Puerto Rico Gaming Commission Potiroment Board of the Government of Buerto Rico	2,289,327	8,594	164,505	1,506,618	7.19%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	135,433,597	-	4,466,019	100,468,697	3.30% 8.13%
329	Cash Transfers Cash Transfers	Office of Socioeconomic Development	3,118,000	(21,091)	253,338 286,402	1,851,313 2,723,826	8.13% 7.13%
323	Casil Hallsters	Since 5. Socioeconomic Development	4,015,730	(21,091)	286,402	2,/23,826	7.13%

Period 6 - December Data extracted on May 26, 2025

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 (21,850,186)	FY25 673,403,504	FY25 5,857,078,258	FY25 6.85%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,574,062	17,011,914	7.83%
2	Cash Transfers	PR House	39,472,288	-	3,104,564	20,323,796	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,368,745	22,216,852	6.84%
10	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	18,814,788	177,462,314	5.69%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-		0.00%
15	Full Visibility	Office of the Governor	26,694,924	(639,594)	2,664,672	12,881,779	9.98%
16	Full Visibility	Office of Management and Budget	21,602,632	(247,733)	1,411,878	13,153,085	6.54%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	89,104,522	-	-	89,089,922	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(74,236)	888,882	11,371,248	4.95%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	2,183,598	(20,646)	30,194	1,816,632	1.38%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	73,703	7.19%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(205,578)	948,144	6,536,379	8.42%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	13,220,587	161,223,084	5.30%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	9,595,302	1,026,421,064	0.87%
28	Full Visibility	State Elections Commission	34,101,576	(74,777)	2,045,515	19,127,268	6.00%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,528,806	32,070,816	7.60%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	(106,860)	458,071	3,588,033	7.27%
31	Full Visibility	General Services Administration	20,793,149	(435,206)	1,425,142	12,103,935	6.85%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	(877)	1,960,499	10,660,349	8.62%
37	Full Visibility	Civil Rights Commission	8,562,312	(13,239)	666,460	4,245,208	7.78%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	(933,940)	12,546,535	87,325,985	7.81%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	827,433,435	(2,925,509)	63,948,235	414,222,427	7.73%
41	Partial Visibility - Payroll	Special Investigations Bureau	283,000	(17,187)	50,320	148,624	17.78%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	73,678,813	(423,326)	7,260,232	27,237,217	9.85%
43	Full Visibility	Puerto Rico National Guard	29,483,479	9,705	2,240,585	15,840,856	7.60%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(41,800)	22,561,244	146,012,697	8.35%
49	Full Visibility	Department of Transportation and Public Works	62,991,380	(1,198,877)	5,039,422	33,637,910	8.00%
50	Full Visibility	Department of Natural and Environmental Resources	129,771,134	(1,885,183)	9,444,235	71,964,041	7.28%
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	(917)	1,324,910	10,019,358	6.98%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	8,241	350,842	2,307,869	8.43%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(21,358)	1,121,883	8,519,434	7.25%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	10,960	3,923,035	23,840,605	8.14%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(49)	31,342	399,318	3.88%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(5,000)	959,841	8,023,570	6.63%
70	Cash Transfers	State Insurance Fund Corporation	584,906			· · · · ·	0.00%
71	Full Visibility - External FS	Department of Health	450,726,440	(1,141)	41,323,270	264,794,728	9.17%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,196,466	13,921,633	7.99%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-		0.00%
81	Full Visibility - External FS	Department of Education	2,002,838,846	14,309	144,374,161	1,228,306,256	7.21%
82	Full Visibility	Institute of Puerto Rican Culture	15,254,732	-	1,083,627	8,102,613	7.10%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(174,758)	2,209,841	19,580,142	6.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	-	6,528,290	39,357,313	8.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	-	9,231,915	84,275,854	6.77%
96	Full Visibility	Office of the Women's Advocate	8,407,191	449,898	396,227	4,659,206	4.71%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	766,546	-	98,319	668,227	12.83%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	211,886	1,365,186	7.95%
119	Cash Transfers	Department of Economic Development & Commerce	55,647,375	(1,193,659)	3,723,292	29,341,248	6.69%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(8,705)	390,630	3,955,550	5.93%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	43,478		-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(129,802)	1,851,350	23,860,425	4.00%
123	Full Visibility	Family and Children Administration	215,808,790	(9,127,563)	20,547,666	130,495,516	9.52%
124	Full Visibility	Child Support Administration (ASUME)	47,806,077	(63,617)	3,358,551	26,281,000	7.03%

Period 6 - December Data extracted on May 26, 2025

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 (21,850,186)	FY25 673,403,504	FY25 5,857,078,258	FY25 6.85%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	(504,650)	1,246,360	11,588,187	5.87%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	(79,363)	4,777,571	47,572,637	5.88%
137	Full Visibility	Department of Correction and Rehabilitation	346,082,924	(387,223)	20,071,395	182,341,451	5.80%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	2,853,326	(4,623)	212,339	1,531,248	7.44%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,305,135	1,271	78,757	848,115	6.03%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	(20,665)	971,272	8,138,973	6.93%
153	Full Visibility	Office for People with Disabilities	3,843,070	(21,644)	166,798	2,683,606	4.34%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	-	76,357,922	490,734,074	7.95%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	477,103	3,456,805	7.29%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-			0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	306,988	8.06%
168 176	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177 180	Cash Transfers	Land Administration of Puerto Rico Tourism Company of Puerto Rico	9,674	-	-	-	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	47,052	-	4 002 576	2,269	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	13,859,661	-	1,092,576	7,064,631	7.88% 8.31%
188	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	748,705,813	-	62,218,842	374,602,956	8.31% 0.00%
189	Cash Transfers	Forensic Science Bureau	128,015	-	1,508,994	9,343,508	8.11%
191	Cash Transfers	Musical Arts Corporation	18,612,542 8,562,715	-	1,508,994 444,093	5,796,396	5.19%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130	•	6,155,284	41,092,342	7.84%
193	Cash Transfers	Office of Government Ethics	12,862,440	•	1,014,346	6,583,444	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372		1,014,540	0,363,444	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100.398				0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-		0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434		306,652	1,929,686	8.08%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	_	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500		693,948	4,451,095	8.01%
220	Cash Transfers	Correctional Health	52,940,853	(173)	5,117,562	26,964,187	9.67%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	21,873,592	(26,373)	1,774,551	9,747,608	8.11%
222	Cash Transfers	Legislative Services	1,608,829		123,658	835,084	7.69%
223	Cash Transfers	Capitol Building Legislature	38,794,996		1,411,470	9,419,998	3.64%
225	Cash Transfers	Legislative Donations Studies	6,090,308	(110,208)	232,087	4,042,118	3.81%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(24,940)	146,018	1,174,257	6.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	4,204,038	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,141,150	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	12,519	427,319	9,658,784	3.13%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,835,775	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	575,025	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,474,463	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,171,754)	22,763,399	42,665,935	31.02%
272	Cash Transfers	Office of the Inspector General	23,007,788	-	1,835,955	11,884,552	7.98%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,292,376	14,464,643	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	27,151,318	-	2,133,087	13,944,616	7.86%
279	Full Visibility	Public Service Appeals Commission	2,778,073	71,213	235,815	1,698,473	8.49%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(17,111)	236,936	1,534,724	7.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	-	1,331,444	8,911,679	2.45%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	499,550	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	13,102,500	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	401,500	8.29%
295 297	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	42,405,332	-	3,760,958	23,748,434	8.87%
297 298	Cash Transfers	9 9	59,401,000	- (0. 70.1)	7,672,629	29,700,500	12.92%
	Cash Transfers	Public Service Regulatory Board	6,944,588	(64,724)	288,017	4,155,329	4.15%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	- (= 0=-)	-		0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	(5,070)	172,724	1,338,964	7.54%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,155,167	30,283,530	7.47%
317 329	Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3,118,000	(40.540)	253,338	1,597,975	8.13%
343	Cash Transfers	office of socioeconomic bevelopment	4,015,730	(18,640)	233,587	2,508,879	5.82%

Period 6 - December Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
		Special Appropriations - General Fund	3,229,388,000	(5,169,187)	132,238,165	2,217,717,709	4.09%
		141	BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,125	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	=	-	16,408,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	=	=	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	(254,412)	254,412	90,000	37.49%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	· <u>-</u>	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	-	(1,964)	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	=	=	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	69,154,189	1,085,831,643	4.24%
28	Full Visibility	State Elections Commission	32,229,000	(4,554,314)	5,067,698	10,168,572	15.72%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	1,425	1,450	4.07%
31	Full Visibility	General Services Administration	5,400,000	452,000	-	3,671,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	32,095	13,840	14,422,317	0.09%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(1,720)	56,000	735,148	0.43%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	=	=	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	=	3,891,205	38,111,892	6.24%
81	Full Visibility - External FS	Department of Education	66,081,084	=	9,890	66,057,320	0.01%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,833,213	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	2,925	1,094,250	0.21%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	377,072	9,125,360	2.57%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	-	3,912,922	0.00%
121 \ 122	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911			-	-	
	Full Visibility	Secretariat of the Department of the Family	2,021,000	79,641	141,259	614,374	6.99%
124 137	Full Visibility	Child Support Administration (ASUME)	4,704,000	502,574	499,549	756,062	10.62%
143	Full Visibility	Department of Correction and Rehabilitation Ofic Protec y Defensa Pers Imp	11,377,000	(1,422,125)	1,422,125	5,688,500	12.50%
155	Full Visibility	·	73,000	-	-	73,000	0.00%
176	Full Visibility	State Historic Preservation Office of Puerto Rico University of Puerto Rico	5,469,000	-	40.000.744	5,469,000	0.00%
188	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	505,118,013	-	40,696,744	260,937,551	8.06% 0.00%
189	Cash Transfers	Forensic Science Bureau	4,800,000 3,425,106	-	-	4,800,000 1,200,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	200,000	4,193,000	4.55%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000		200,000	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794		4,999,800	60,701,023	4.54%
209	Cash Transfers	Political Parties Contributions	12,000,000	_	1,400,000	4,744,560	11.67%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	_	48,263	304,425	8.13%
222	Cash Transfers	Legislative Services	7,854,000	- -	638,138	4,025,175	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	_	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	_	97,950	269,700	25.12%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	_	2,974,238	18,760,575	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-		43,309,561	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	=	66,030,000	0.00%
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Period 6 - December Data extracted on May 26, 2025

		General Fund Appropriations	FY25 13,062,302,000	FY25 (27,019,373)	FY25 805,641,669	FY25 8,074,795,967	FY25 6.17%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,574,062	17,011,914	7.83%
2	Cash Transfers	PR House	39,482,288	-	3,105,376	20,328,921	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,368,745	22,216,852	6.84%
10	Partial Visibility - Payroll	The General Court of Justice	347,563,923	-	18,814,788	193,870,314	5.41%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	38,494,924	(639,594)	2,664,672	24,681,779	6.92%
16	Full Visibility	Office of Management and Budget	22,281,257	(502,146)	1,666,291	13,243,085	7.48%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651	-	-	506,991,051	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(74,236)	888,882	11,371,248	4.95%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	2,183,598	(20,646)	30,194	1,816,632	1.38%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	73,703	7.19%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(205,578)	948,144	6,534,414	5.83%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	13,220,587	166,720,999	5.19%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,730,211,826	-	78,749,491	2,112,252,706	2.88%
28	Full Visibility	State Elections Commission	66,330,576	(4,629,091)	7,113,213	29,295,840	10.72%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,528,806	32,070,816	7.60%
30	Full Visibility	Human Resources Management & Transformation	6,335,877	(106,860)	459,496	3,589,483	7.25%
31	Full Visibility	General Services Administration	26,193,149	16,794	1,425,142	15,775,135	5.44%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	(877)	1,960,499	10,660,349	8.62%
37	Full Visibility	Civil Rights Commission	8,562,312	(13,239)	666,460	4,245,208	7.78%
38	Full Visibility	Puerto Rico Department of Justice	160,594,471	(933,940)	12,546,535	87,373,985	7.81%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	837,433,435	(2,925,509)	63,948,235	424,222,427	7.64%
41	Partial Visibility - Payroll	Special Investigations Bureau	283,000	(17,187)	50,320	148,624	17.78%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	79,896,610	(423,326)	7,260,232	33,455,014	9.09%
43	Full Visibility	Puerto Rico National Guard	29,483,479	9,705	2,240,585	15,840,856	7.60%
45	Partial Visibility - Operations	Department of Public Safety	271,396,976	(41,800)	22,561,244	146,512,697	8.31%
49	Full Visibility	Department of Transportation and Public Works	80,949,046	(1,198,877)	5,039,422	51,595,576	6.23%
50	Full Visibility	Department of Natural and Environmental Resources	145,249,218	(1,853,088)	9,458,075	86,386,358	6.51%
55	Full Visibility	Puerto Rico Department of Agriculture	31,932,559	(2,638)	1,380,910	10,754,506	4.32%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	8,241	350,842	2,307,869	8.43%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(21,358)	1,121,883	8,519,434	7.25%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	10,960	3,923,035	23,840,605	8.14%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(49)	31,342	399,318	3.88%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(5,000)	959,841	8,178,570	6.56%
70 71	Cash Transfers	State Insurance Fund Corporation	584,906	-			0.00%
	Full Visibility - External FS	Department of Health	513,097,995	(1,141)	45,214,476	302,906,619	8.81%
75 78	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78 79	Full Visibility	Department of Housing Automobile Accidents Compensation Administration	27,492,566	-	2,196,466	13,921,633	7.99%
79 81	Cash Transfers	Department of Education	87,144	-	-	-	0.00%
82	Full Visibility - External FS	Institute of Puerto Rican Culture	2,068,919,930	14,309	144,384,051	1,294,363,576	6.98%
87	Full Visibility	Department of Recreation and Sports	18,831,732	(477 602)	1,374,258	9,935,825	7.30%
90	Full Visibility	Medical Services Administration of Puerto Rico	37,785,001	(177,683)	2,212,766	20,674,392	5.86% 7.37%
95	Cash Transfers	Mental Health and Drug Addiction Services Administration	88,565,767	-	6,528,290	48,057,313	
96	Full Visibility - External FS	Office of the Women's Advocate	151,041,981	440.000	9,608,987	93,401,215	6.36%
105	Full Visibility	Industrial Commission	8,407,191	449,898	396,227 39,482	4,659,206	4.71% 100.00%
106	Cash Transfers	Public Housing Administration	39,482	-		2 170 227	
100	Full Visibility	Puerto Rico School of Plastic Arts	3,277,546	-	98,319	3,179,227	3.00%
119	Cash Transfers Cash Transfers	Department of Economic Development & Commerce	2,666,488	(1 102 650)	211,886 3,723,292	1,365,186	7.95% 6.18%
120		Veteran's Advocate Office of Puerto Rico	60,254,446	(1,193,659)		33,254,170	
121	Full Visibility Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	6,591,690 43,478	(8,705)	390,630	3,955,550 43,478	5.93% 0.00%
121	Full Visibility	Secretariat of the Department of the Family	43,478 48,361,054	(50,162)	1,992,609	43,478 24,474,799	4.12%
123	Full Visibility Full Visibility	Family and Children Administration	48,361,054 215,808,790				4.12% 9.52%
123	Full Visibility	Child Support Administration (ASUME)	215,808,790 52,510,077	(9,127,563) 438,957	20,547,666 3,858,100	130,495,516 27,037,062	9.52% 7.35%
124	i un Visibility	Cima support natifiliation (nootial)	52,510,0//	438,35/	3,858,100	27,037,002	7.33%

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Period 6 - December Data extracted on May 26, 2025

		General Fund Appropriations	FY25 13,062,302,000	FY25 (27,019,373)	FY25 805,641,669	FY25 8,074,795,967	FY25 6.17%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	(504,650)	1,246,360	11,588,187	5.87%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	(79,363)	4,777,571	47,572,637	5.88%
137	Full Visibility	Department of Correction and Rehabilitation	357,459,924	(1,809,348)	21,493,520	188,029,951	6.01%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	2,853,326	(4,623)	212,339	1,531,248	7.44%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,378,135	1,271	78,757	921,115	5.71%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	(20,665)	971,272	8,138,973	6.93%
153	Full Visibility	Office for People with Disabilities	3,843,070	(21,644)	166,798	2,683,606	4.34%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	966,258,268	-	76,357,922	496,203,074	7.90%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	477,103	3,456,805	7.29%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165 167	Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	20,933	-	40.000	200.000	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	603,802	-	48,669	306,988	8.06%
176	Cash Transfers Cash Transfers	University of Puerto Rico	75,349	-	40 606 744	266,064,551	0.00% 7.98%
177	Cash Transfers	Land Administration of Puerto Rico	510,245,013 9,674	-	40,696,744	200,004,551	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052			2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661		1,092,576	7,064,631	7.88%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	_	62,218,842	374,602,956	8.31%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	_	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	22,037,648		1,508,994	10,543,508	6.85%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	8,236,396	4.04%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	6,355,284	45,285,342	7.66%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,014,346	6,583,444	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-		0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-		0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434	-	306,652	2,048,686	7.84%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	4,999,800	69,183,935	4.22%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	1,400,000	4,744,560	11.67%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,259,500	-	742,210	4,755,520	8.02%
220	Cash Transfers	Correctional Health	52,940,853	(173)	5,117,562	26,964,187	9.67%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	21,873,592	(26,373)	1,774,551	9,747,608	8.11%
222 223	Cash Transfers	Legislative Services Capitol Building Legislature	9,462,829	-	761,795	4,860,259	8.05%
225	Cash Transfers	Legislative Donations Studies	38,794,996	(440.200)	1,411,470	9,419,998	3.64%
231	Cash Transfers Full Visibility	Office for the Patient's Advocate	26,090,308 2,118,752	(110,208)	232,087 146,018	4,542,118 1,174,257	0.89% 6.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	2,118,752 8,244,165	(24,940)	666,494	4,204,038	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	000,494	4,204,036	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,141,150	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	12,519	427,319	9,658,784	3.13%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	12,515	291,038	1,835,775	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	_	91,163	575,025	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	_	2,201	2,201	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		233,756	1,474,463	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,171,754)	22,763,399	42,665,935	31.02%
272	Cash Transfers	Office of the Inspector General	23,397,788	-	1,933,905	12,154,252	8.27%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,292,376	14,464,643	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318	-	5,107,325	32,705,191	8.01%
279	Full Visibility	Public Service Appeals Commission	2,778,073	71,213	235,815	1,698,473	8.49%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(17,111)	236,936	1,534,724	7.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	1,331,444	52,221,240	1.14%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	499,550	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	13,102,500	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	401,500	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,958	23,773,484	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000		7,672,629	29,700,500	12.92%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	(64,724)	288,017	4,155,329	4.15%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	(= 0=0)	-	-	0.00%
311 312	Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2,289,327	(5,070)	172,724	1,338,964	7.54%
312	Cash Transfers	Congressional Budget Office	135,433,597	-	4,155,167	96,313,530	3.07%
329	Cash Transfers Cash Transfers	Office of Socioeconomic Development	3,118,000 4,015,730	(18,640)	253,338 233,587	1,597,975 2,508,879	8.13% 5.82%
323	Casil Italisters	Since of polioconomic perclopment	4,015,730	(18,640)	233,58/	2,508,879	5.82%

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		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 62,619,340	FY25 750,050,907	FY25 5,131,681,301	FY25 7.63%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,577,814	14,434,100	7.84%
2	Cash Transfers	PR House	39,472,288	-	3,104,564	17,219,232	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,374,283	18,842,569	6.85%
10	Partial Visibility - Payroll	The General Court of Justice	330.655.923	-	29.502.371	147.959.942	8.92%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	26,694,924	24,202	2,485,556	10,372,022	9.31%
16	Full Visibility	Office of Management and Budget	21,602,632	702,057	1,787,755	10,663,273	8.28%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	89.104.522	-	-	89.089.922	0.00%
18	Full Visibility	PR Planning Board	17,965,540	765,176	1,571,114	86,753,632	8.75%
21	Full Visibility	Emergency and Disaster Management Bureau	2,183,598	69,107	243,351	11,058,790	11.14%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	64,383	7.19%
23	Full Visibility	Puerto Rico Department of State	11.260.255	279.233	408.852	5.848.293	3.63%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	13,113,731	148,109,353	5.26%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	6,711,819	1,019,709,244	0.61%
28	Full Visibility	State Elections Commission	34,101,576	41,966	2,824,406	16,260,896	8.28%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59.582.632	-	4.617.437	27.453.379	7.75%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	385,671	472,525	2,729,838	7.50%
31	Full Visibility	General Services Administration	20,793,149	385,988	1,190,287	10,527,659	5.72%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	3,422	1,961,663	8,695,264	8.62%
37	Full Visibility	Civil Rights Commission	8.562.312	(24.659)	658.242	3.611.625	7.69%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	231,222	14,188,295	72,906,468	8.84%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	827,433,435	6,094,498	80,449,681	327,678,248	9.72%
41	Partial Visibility - Payroll	Special Investigation Bureau	283,000	35,364	13,636	99,624	4.82%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	73,678,813	434,793	9,001,474	17,800,950	12.22%
43 45	Full Visibility	Puerto Rico National Guard Department of Public Safety	29,483,479	13,474	4,595,440	11,231,943	15.59%
	Partial Visibility - Operations		270,096,976	90,887	21,614,326	124,307,484	8.00%
49 50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	62,991,380	(677,421)	6,119,809	28,195,522	9.72%
55	Full Visibility	Puerto Rico Department of Agriculture	129,771,134	11,977,714	16,409,221	43,577,105	12.64%
60	Full Visibility	Office of the Citizen's Ombudsman	18,975,884	3,608	1,483,765	8,531,985	7.82%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	4,159,732	197,827	289,059	1,820,983	6.95%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	15,470,537	81,709	1,131,886	7,305,839	7.32%
68	Full Visibility	Puerto Rico Labor Relations Board	48,181,741	(981)	5,388,393	18,453,192	11.18%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	808,637	(15)	90,710	308,623	11.22%
70	Full Visibility Cash Transfers	State Insurance Fund Corporation	14,476,097 584,906	(199)	1,338,848	6,684,920	9.25% 0.00%
71	Full Visibility - External FS	Department of Health	450,726,440	1,546	40,672,350	224,120,831	9.02%
75	Cash Transfers	Office of the Financial Institutions Commissioner	450,726,440 17.850	1,540	40,072,330	224,120,831	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,624,036	11,297,769	9.54%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	(1/2)	2,024,030	11,257,705	0.00%
81	Full Visibility - External FS	Department of Education	2,002,838,846	71,497	142,478,376	1,085,756,384	7.11%
82	Full Visibility	Institute of Puerto Rican Culture	15.254.732	, 1, 13,	1.170.323	6.932.290	7.67%
87	Full Visibility	Department of Recreation and Sports	36.373.001	2.645.825	2.209.793	14.724.523	6.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	2,043,023	6,532,056	32,825,257	8.18%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	_	10,173,927	74,101,927	7.46%
96	Full Visibility	Office of the Women's Advocate	8.407.191	693.610	415.647	3.549.950	4.94%
105	Cash Transfers	Industrial Commission	39,482	055.010	-	3.545.550	0.00%
106	Full Visibility	Public Housing Administration	766,546	-	_	668.227	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	213,337	1,151,849	8.00%
119	Cash Transfers	Department of Economic Development & Commerce	55.647.375	2.883.289	3.097.913	23.360.046	5.57%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(81,016)	412,252	3,624,314	6.25%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	43,478			43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	568,046	8,127,540	15,164,839	17.54%
123	Full Visibility	Family and Children Administration	215.808.790	5.345.059	23.059.131	102.091.326	10.68%
124	Full Visibility	Child Support Administration (ASUME)	47,806,077	(291,123)	3,694,925	22,877,198	7.73%

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 62,619,340	FY25 750,050,907	FY25 5,131,681,301	FY25 7.63%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	2,163,299	4,870,394	4,554,494	22.93%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	351,840	5,573,917	41,646,880	6.87%
137	Full Visibility	Department of Correction and Rehabilitation	346,082,924	21,611,515	47,396,185	113,333,751	13.70%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	2,853,326	18,900	206,004	1,306,344	7.22%
143 152	Full Visibility	Ofic Protec y Defensa Pers Imp Elderly and Retired People Advocate Office	1,305,135	355	72,270	775,490	5.54%
153	Full Visibility	Office for People with Disabilities	14,025,450	1,617	961,745	7,175,611	6.86%
155	Full Visibility Full Visibility	State Historic Preservation Office of Puerto Rico	3,843,070 960,789,268	3,486 25,790	211,401 76,937,245	2,468,718 413,771,039	5.50% 8.01%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6.543.168	25,790	678.891	2.777.914	10.38%
162	Cash Transfers	Public Building Authority	490,976	-	070.031	2.777.514	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	258,319	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	· · · · · ·	0.00%
180 186	Cash Transfers	Tourism Company of Puerto Rico Culebra Conservation and Development Authority	47,052	-		2,269	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	13.859.661	-	1.095.319	5.969.312	7.90%
188	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	748,705,813 128,015		62,342,974	312,259,982	8.33% 0.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542		1,501,235	7,842,273	8.07%
191	Cash Transfers	Musical Arts Corporation	8.562.715		445.593	5.350.803	5.20%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130	-	6,178,505	34,913,837	7.87%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,016,228	5,567,216	7.90%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100.398	-	-	-	0.00%
198 200	Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	5,522	-	-	-	0.00%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities	3,794,434 8,482,912	-	306,652	1,623,034 8,482,912	8.08% 0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8.665.500		693.836	3.757.259	8.01%
220	Cash Transfers	Correctional Health	52,940,853		5,180,165	21,784,022	9.78%
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	21,873,592	263,141	2,107,455	7,377,012	9.63%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	712,359	7.63%
223	Cash Transfers	Capitol Building Legislature	38.794.996	-	1.410.111	8.009.887	3.63%
225	Cash Transfers	Legislative Donations Studies	6,090,308	532,707	178,991	3,330,421	2.94%
231 235	Full Visibility	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2,118,752	177,500	132,642	864,114	6.26%
235	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	8,244,165	-	666,494	3,537,544	8.08%
238	Cash Transfers Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	3.202 1,225,000	-	- 13,975	- 1,127,175	0.00% 1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	527,423	13,975 547,774	8,583,587	4.01%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	527,425	291,038	1,544,738	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	483,863	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-		0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,240,706	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,538,337	18,445,558	20,682,039	25.13%
272	Cash Transfers	Office of the Inspector General	23,007,788	-	1,838,069	10,046,483	7.99%
276 277	Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	28.293.623	-	2.292.376	12.172.267	8.10%
277	Cash Transfers	Public Service Appeals Commission	27,151,318		2,172,952	11,771,664	8.00%
281	Full Visibility Full Visibility	Office of the Election Comptroller	2,778,073 3,075,515	52,921 70,068	252,600 237,263	1,392,953 1,227,393	9.09% 7.71%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54.356.881	70,006	3.388.422	5.523.256	6.23%
286	Cash Transfers	Authority of the Port of Ponce	727,796		36,075	463,475	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974		1,459,750	11,642,750	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	334,583	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42.405.332	-	3.760.526	19.987.908	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	24,750,417	8.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	152,942	1,211,383	2,791,005	17.44%
303 310	Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	2,650	-	-	-	0.00%
310	Cash Transfers	Puerto Rico Gaming Commission	490	-	- 405 603	- 074 500	0.00%
312	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico	2,289,327	181,715	185,682 4,102,671	971,568 26,180,859	8.11% 7.37%
317	Cash Transfers	Congressional Budget Office	55,661,597 3,118,000	-	4,102,671 253,338	26,180,859 1,344,638	7.37% 8.13%
329	Cash Transfers	Office of Socioeconomic Development	4.015.730	(5.417)	272.654	2.241.641	6.79%
				.52.7	2,2.05 7	_12.110.11	2.7370

		Special Appropriations - General Fund	3,229,388,000	1,702,743	195,612,535	2,438,303,560	6.06%
		1Δ1	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		171	202021	21101	2711 211020	5712711702	70 Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	4,313	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	800,000	15,608,000	4.73%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	72,780	17,220	-	2.54%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	=	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(1,809,044)	1,808,644	(1,564)	36.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	=	499,919	4,997,996	9.09%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	122,691,439	963,140,203	7.52%
28	Full Visibility	State Elections Commission	32,229,000	(1,124,620)	1,942,590	9,350,602	6.03%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	475	975	1.36%
31	Full Visibility	General Services Administration	5,400,000	(64,433)	124,853	3,610,780	2.31%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
42	Partial Visibility - Payroll	Puerto RIco Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	27,300	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	=	2,957,665	15,000,001	16.47%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	(5,712)	5,712	14,422,317	0.04%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	7,683	9,696	717,768	0.07%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	=	3,913,032	34,198,859	6.27%
81	Full Visibility - External FS	Department of Education	66,081,084	-	(43,098)	66,100,417	-0.07%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,542,581	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	4,525	1,125	1,088,600	0.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	=	1,308,881	7,816,479	8.93%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	=	-	3,912,922	0.00%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(83,209)	83,209	614,374	4.12%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(62,945)	104,287	714,720	2.22%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	4,740,417	948,083	-	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	220,240,807	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	=	2,034,176	2,765,824	42.38%
189	Cash Transfers	Forensic Science Bureau	3,425,106	=	1,170,000	30,000	34.16%
191 192	Cash Transfers	Musical Arts Corporation	2,440,000	=	-	2,440,000	0.00%
200	Cash Transfers	Fine Arts Center Corporation Special Independent Prosecutor's Panel	4,393,000	-	-	4,193,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	119,000	-	-	119,000	0.00%
208	Cash Transfers	Political Parties Contributions	110,135,794	-	4,999,800	55,701,223	4.54%
209	Cash Transfers		12,000,000	-	100,000	4,644,560	0.83%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation Legislative Services	594,000	=	48,263	256,163	8.13%
222	Cash Transfers	Legislative Services Legislative Donations Studies	7,854,000	=	638,138	3,387,038	8.13%
272	Cash Transfers	Office of the Inspector General	20,000,000	=	-	500,000	0.00%
272	Cash Transfers	Agricultural Enterprises Development Administration	390,000	-	2 074 220	269,700	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	36,606,000	=	2,974,238	15,786,338	8.13%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	62,579,000	-	-	43,309,561	0.00%
312	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico	1,002,000 79,772,000	-	5,486,000	25,050 60,544,000	0.00% 6.88%
312	Casil Hallsters		79,772,000	-	3,400,000	00,344,000	0.0070

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Period 7 - January Data extracted on May 26, 2025

		General Fund Appropriations	FY25 13,062,302,000 BUDGET	FY25 64,322,083 ENC.	FY25 945,663,442 EXPENSES	FY25 7,569,984,860 BALANCE	FY25 7.24% % Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,577,814	14,434,100	7.84%
2	Cash Transfers	PR House	39,482,288	-	3,105,376	17,223,545	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,374,283	18,842,569	6.85%
10	Partial Visibility - Payroll	The General Court of Justice	347,563,923	-	30,302,371	163,567,942	8.72%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	38,494,924	24,202	2,485,556	22,172,022	6.46%
16	Full Visibility	Office of Management and Budget	22,281,257	774,837	1,804,975	10,663,273	8.10%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651	-	-	506,991,051	0.00%
18	Full Visibility	PR Planning Board	17,965,540	765,176	1,571,114	504,654,761	8.75%
21	Full Visibility	Emergency and Disaster Management Bureau	2,183,598	69,107	243,351	11,058,790	11.14%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	(4.500.044)	9,320	64,383	7.19%
23 24	Full Visibility	Puerto Rico Department of State	16,260,255 254,886,925	(1,529,811)	2,217,496	5,846,729	13.64% 5.34%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	2,730,211,826	•	13,613,650 129,403,259	153,107,349 1,982,849,448	5.34% 4.74%
28	Full Visibility	State Elections Commission	66,330,576	(1,082,654)	4,766,996	25,611,498	7.19%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	(1,002,034)	4,617,437	27,453,379	7.75%
30	Full Visibility	Human Resources Management & Transformation	6,335,877	385.671	473.000	2,730,813	7.47%
31	Full Visibility	General Services Administration	26,193,149	321,556	1,315,140	14,138,439	5.02%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22.745.961	3.422	1,961,663	8.695.264	8.62%
37	Full Visibility	Civil Rights Commission	8,562,312	(24,659)	658,242	3,611,625	7.69%
38	Full Visibility	Puerto Rico Department of Justice	160,594,471	231,222	14,188,295	72,954,468	8.83%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	837,433,435	6,094,498	80,449,681	337,678,248	9.61%
41	Partial Visibility - Payroll	Special Investigation Bureau	283,000	35,364	13,636	99,624	4.82%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	79,896,610	434,793	9,001,474	24,018,747	11.27%
43	Full Visibility	Puerto Rico National Guard	29,483,479	13,474	4,595,440	11,231,943	15.59%
45	Partial Visibility - Operations	Department of Public Safety	271,396,976	118,187	21,614,326	124,780,184	7.96%
49	Full Visibility	Department of Transportation and Public Works	80,949,046	(677,421)	9,077,475	43,195,522	11.21%
50	Full Visibility	Department of Natural and Environmental Resources	145,249,218	11,972,002	16,414,933	57,999,422	11.30%
55	Full Visibility	Puerto Rico Department of Agriculture	31,932,559	11,291	1,493,461	9,249,754	4.68%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	197,827	289,059	1,820,983	6.95%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	81,709	1,131,886	7,305,839	7.32%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	(981)	5,388,393	18,453,192	11.18%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(15)	90,710	308,623	11.22%
69 70	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(199)	1,338,848	6,839,920	9.15% 0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	584,906 513,097,995	1,546	44,585,383	258,319,691	8.69%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	1,340	44,363,363	230,319,091	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,624,036	11,297,769	9.54%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	(1/2)	2,024,030	-	0.00%
81	Full Visibility - External FS	Department of Education	2,068,919,930	71.497	142,435,278	1.151.856.801	6.88%
82	Full Visibility	Institute of Puerto Rican Culture	18,831,732	, - ·	1,460,954	8,474,871	7.76%
87	Full Visibility	Department of Recreation and Sports	37,785,001	2,650,350	2,210,918	15,813,123	5.85%
90	Cash Transfers	Medical Services Administration of Puerto Rico	88,565,767	· · · -	6,532,056	41,525,257	7.38%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,041,981		11,482,809	81,918,406	7.60%
96	Full Visibility	Office of the Women's Advocate	8,407,191	693,610	415,647	3,549,950	4.94%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,277,546	-	-	3,179,227	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488		213,337	1,151,849	8.00%
119	Cash Transfers	Department of Economic Development & Commerce	60,254,446	2,883,289	3,097,913	27,272,968	5.14%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(81,016)	412,252	3,624,314	6.25%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	43,478	404 627		43,478	0.00%
122 123	Full Visibility	Secretariat of the Department of the Family	48,361,054	484,837	8,210,748	15,779,213	16.98% 10.68%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	215,808,790 52,510,077	5,345,059 (354,068)	23,059,131 3,799,212	102,091,326 23,591,918	10.68% 7.24%
124	ruii visibility	Cilia Support Administration (ASOIVIE)	52,510,077	(354,068)	3,/99,212	23,331,318	7.2470

		General Fund Appropriations	FY25 13,062,302,000	FY25 64,322,083	FY25 945,663,442	FY25 7,569,984,860	FY25 7.24%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	2,163,299	4,870,394	4,554,494	22.93%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	351,840	5,573,917	41,646,880	6.87%
137	Full Visibility	Department of Correction and Rehabilitation	357,459,924	26,351,932	48,344,269	113,333,751	13.52%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	2,853,326	18,900	206,004	1,306,344	7.22%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,378,135	355	72,270	848,490	5.24%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	1,617	961,745	7,175,611	6.86%
153	Full Visibility	Office for People with Disabilities	3,843,070	3,486	211,401	2,468,718	5.50%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	966,258,268	25,790	76,937,245	419,240,039	7.96%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	678,891	2,777,914	10.38%
162	Cash Transfers	Public Building Authority	490,976		-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	258,319	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-			0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	225,367,807	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-		0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-		2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,095,319	5,969,312	7.90%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,342,974	312,259,982	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	2,034,176	2,765,824	41.28%
189	Cash Transfers	Forensic Science Bureau	22,037,648	-	2,671,235	7,872,273	12.12%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	445,593	7,790,803	4.05%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	6,178,505	39,106,837	7.45%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,016,228	5,567,216	7.90%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	200.052	4 742 024	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434	-	306,652	1,742,034	7.84% 4.22%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	4,999,800	64,184,135	4.22% 0.83%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	12,000,000 9,259,500	-	100,000 742,098	4,644,560 4,013,422	0.83% 8.01%
215	Cash Transfers	Correctional Health	9,259,500 52,940,853	-	5,180,165	4,013,422 21,784,022	8.01% 9.78%
220	Partial Visibility - Payroll	Medical Emergency Corp Bureau	21,873,592	263,141	2,107,455	7,377,012	9.63%
221	Cash Transfers	Legislative Services	9,462,829	203,141	760,862	4,099,397	9.03% 8.04%
223	Cash Transfers	Capitol Building Legislature	38,794,996		1,410,111	8,009,887	3.63%
225	Cash Transfers	Legislative Donations Studies	26,090,308	532,707	178,991	3,830,421	0.69%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	177,500	132,642	864.114	6.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	177,500	666,494	3,537,544	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202		000,434	3,337,344	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	_	13,975	1,127,175	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13.670.882	527,423	547.774	8.583.587	4.01%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270		291,038	1,544,738	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402		91,163	483,863	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	_	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	_	233,756	1,240,706	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,538,337	18,445,558	20,682,039	25.13%
272	Cash Transfers	Office of the Inspector General	23,397,788	· · ·	1,838,069	10,316,183	7.86%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,292,376	12,172,267	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318	-	5,147,189	27,558,001	8.07%
279	Full Visibility	Public Service Appeals Commission	2,778,073	52,921	252,600	1,392,953	9.09%
281	Full Visibility	Office of the Election Comptroller	3,075,515	70,068	237,263	1,227,393	7.71%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	3,388,422	48,832,817	2.90%
286	Cash Transfers	Authority of the Port of Ponce	727,796		36,075	463,475	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974		1,459,750	11,642,750	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	334,583	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,526	20,012,958	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	24,750,417	8.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	152,942	1,211,383	2,791,005	17.44%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	181,715	185,682	971,568	8.11%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	-	9,588,671	86,724,859	7.08%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,344,638	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	(5,417)	272,654	2,241,641	6.79%

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 8,626,915	FY25 613,320,553	FY25 4,099,933,624	FY25 6.24%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	TOTAL -	2,581,316	11,852,784	7.85%
2	Cash Transfers	PR House	39,472,288	-	3,104,564	14,114,668	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	_	3,374,283	15,468,286	6.85%
10	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	37,200,540	110,759,403	11.25%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-		0.00%
15	Full Visibility	Office of the Governor	26,694,924	(6,068)	1,913,923	8,464,167	7.17%
16	Full Visibility	Office of Management and Budget	21,602,632	284,532	1,443,808	8,934,933	6.68%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	89,104,522	== .,55=	-, ,	89,089,922	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(26,082)	980,803	10,104,070	5.46%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	(29,520)	37,008	56,895	1.69%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622		9,320	55,063	7.19%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(142,418)	708,512	5,282,200	6.29%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	. , - ,	17,510,799	130,598,554	7.02%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	4,224,651	1,015,484,593	0.38%
28	Full Visibility	State Elections Commission	34,101,576	104,365	1,848,314	14,308,217	5.42%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,593,502	22,859,877	7.71%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	(38,207)	489,544	2,278,500	7.77%
31	Full Visibility	General Services Administration	20,793,149	245,296	1,074,297	9,208,067	5.17%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	1,361	1,962,258	6,731,646	8.63%
37	Full Visibility	Civil Rights Commission	8,562,312	20,304	625,639	2,965,682	7.31%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	2,762,040	11,307,311	58,837,117	7.04%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	827,433,435	2,076,303	66,191,118	(68,167,797)	8.00%
41	Partial Visibility - Operations	Special Investigation Bureau	283,000	(9,171)	9,171	17,800,950	3.24%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	(130,620)	7,194,419	4,168,143	9.76%
43	Full Visibility	Puerto Rico National Guard	29,483,479	2,343	2,270,019	8,959,581	7.70%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	18,564	21,408,882	102,880,037	7.93%
49	Full Visibility	Department of Transportation and Public Works	62,991,380	1,214,711	3,850,706	23,130,104	6.11%
50	Full Visibility	Department of Natural and Environmental Resources	129,771,134	(2,281,764)	7,951,461	37,907,409	6.13%
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	(17,010)	1,275,337	7,273,658	6.72%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	14,775	296,026	1,510,182	7.12%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(17,728)	1,111,658	6,211,908	7.19%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	(1,393)	3,789,894	14,664,691	7.87%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(19)	79,655	228,988	9.85%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(1,500)	967,577	5,718,843	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	450,726,440	1,775	25,124,709	198,994,347	5.57%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,986,408	9,311,361	7.23%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144		.		0.00%
81	Full Visibility - External FS	Department of Education	2,002,838,846	(7,770)	108,103,520	977,660,635	5.40%
82	Full Visibility	Institute of Puerto Rican Culture	15,254,732	(40.740)	1,162,160	5,770,129	7.62%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(48,740)	2,219,478	12,553,785	6.10%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	-	6,530,273	26,294,985	8.18%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	-	8,642,390	65,459,537	6.34%
96	Full Visibility	Office of the Women's Advocate	8,407,191	927,823	284,829	2,337,297	3.39%
105	Cash Transfers	Industrial Commission	39,482	-	- 015	- CC7 412	0.00%
106	Full Visibility	Public Housing Administration	766,546	-	815	667,412	0.11% 8.00%
109 119	Cash Transfers Cash Transfers	Puerto Rico School of Plastic Arts Department of Economic Development & Commerce	2,666,488 55,647,375	1 000 070	213,337 3,507,442	938,513 17,952,734	8.00% 6.30%
119	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	1,899,870 517,327	3,507,442 394,501	2,712,485	5.98%
120	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	6,591,690 43,478	317,327	394,301	2,712,485 43,478	0.00%
121	Full Visibility	Secretariat of the Department of the Family	45,478 46,340,054	(79,935)	2,838,515	12,406,259	6.13%
122	Full Visibility	Family and Children Administration	46,340,054 215,808,790	(79,935) 4,766,945	2,838,515 18,534,296	78,790,085	8.59%
123	Full Visibility	Child Support Administration (ASUME)	47,806,077	(26,263)	3,425,915	19,477,545	8.59% 7.17%
124	i an visibility	Child Support Administration (ASOME)	47,000,077	(20,203)	3,423,313	19,477,343	7.1/0

			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	8,626,915	613,320,553	4,099,933,624	6.24%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
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Code 126	B2A VIsibility Full Visibility	Entity Vocational Rehabilitation Administration	Total 21,242,474	Total (484,212)	Total 2,635,617	Total 2,403,089	<u>Total</u> 12.41%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	638,603	4,870,112	36,138,166	6.00%
137	Full Visibility	Department of Correction and Rehabilitation	346,082,924	(3,398,843)	23,407,902	93,324,692	6.76%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	(3,330,043)	23,407,302	33,324,032	0.00%
139	Full Visibility	Parole Board	2,853,326	11,380	202,219	1,092,745	7.09%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,305,135	(2,283)	76,317	701,456	5.85%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	71.980	1.053.669	6,049,962	7.51%
153	Full Visibility	Office for People with Disabilities	3,843,070	19,301	151,084	2,298,334	3.93%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	,	76,295,568	337,475,471	7.94%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168		475,827	2,302,087	7.27%
162	Cash Transfers	Public Building Authority	490.976		-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933				0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802		48,669	209,650	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	· -	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,106,953	4,862,359	7.99%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,342,974	249,917,009	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-		-	0.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542		1,493,806	6,348,467	8.03%
191	Cash Transfers	Musical Arts Corporation	8,562,715		444,343	4,906,459	5.19%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130		6,167,889	28,745,949	7.85%
193	Cash Transfers	Office of Government Ethics	12,862,440		1,019,340	4,547,876	7.92%
195	Cash Transfers	Economic Development Bank of PR	24,372	_	-	,- ,	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100.398	_	_	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522				0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434		306,652	1,316,382	8.08%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	_	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500	_	693,836	3,063,423	8.01%
220	Cash Transfers	Correctional Health	52,940,853		6,093,788	15,690,234	11.51%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,873,592	(182,324)	2,135,540	(1,240,857)	9.76%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	589,634	7.63%
223	Cash Transfers	Capitol Building Legislature	38,794,996		1,410,111	6,599,776	3.63%
225	Cash Transfers	Legislative Donations Studies	6,090,308	364,664	408,819	2,556,937	6.71%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(41,500)	164,421	741,193	7.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,871,050	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202		-	-,,	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000		13,975	1,113,200	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	89,492	408,404	8,085,691	2.99%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,253,700	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	_	91,163	392,700	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201		-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		233.756	1,006,950	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(504,948)	865,768	20,321,219	1.18%
272	Cash Transfers	Office of the Inspector General	23,007,788	-	1,840,057	8,206,426	8.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,292,376	9,879,891	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	27,151,318		2,172,714	9,598,950	8.00%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(41,690)	262,369	1,172,274	9.44%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(4,363)	238,723	993,033	7.76%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	-	846,381	4,676,875	1.56%
286	Cash Transfers	Authority of the Port of Ponce	727,796		36,075	427,400	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	_	1,459,750	10,183,000	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521		66,917	267,667	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,326	16,227,582	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	19,800,333	8.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	10,824	302,758	2,477,422	4.36%
303	Cash Transfers	Convention Center of District Authority	2,650	-,		-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490			-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	77,187	384.803	509,578	16.81%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597		4.141.724	22,039,134	7.44%
317	Cash Transfers	Congressional Budget Office	3,118,000	_	253,338	1,091,300	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	9,518	258,477	1,973,646	6.44%
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			FY25	FY25	FY25	FY25	FY25
		Special Appropriations - General Fund	3,229,388,000	(2,492,334)	191,882,917	1,824,398,886	5.94%
		141	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	3,500	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	250,000	15,358,000	1.48%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(66,242)	64,676	1	1.29%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	4,997,996	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	109,768,257	853,371,946	6.73%
28	Full Visibility	State Elections Commission	32,229,000	(1,088,572)	2,088,382	8,350,792	6.48%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	14,250	80,250	3,516,280	1.49%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	<u>-</u>	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	· -	0.00%
42	Partial Visibility - Operations	Puerto RIco Fire Department Bureau	6,217,797	-	-	-	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	_	<u>-</u>	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	_	<u>-</u>	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	126,565	29,375	14,266,377	0.19%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(5,019)	20,834	701,954	0.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	(-,,		155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	<u>-</u>	2,737,867	31,460,992	4.39%
81	Full Visibility - External FS	Department of Education	66,081,084	_	97,787	66,002,630	0.15%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	_	290,631	1,251,950	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(250)	250,031	1,088,600	0.02%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	(250)	250	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	_	3,005,846	4,810,633	20.51%
106	Full Visibility	Public Housing Administration	2,511,000		3,003,840	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	-	3,912,922	0.00%
		·	4,607,071	-	-	3,912,922	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	2 021 000	2.014	- 44.407	-	2 200/
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	3,014	44,487	566,874	2.20%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(527,997)	638,068	604,649	13.56%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	-	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-		5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	44,931,757	175,309,050	8.90%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	=	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	.	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	2,000,000	440,000	81.97%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	-	19,434,772	36,266,451	17.65%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	=	48,263	207,900	8.13%
222	Cash Transfers	Legislative Services	7,854,000	=	638,138	2,748,900	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	27,250	242,450	6.99%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	12,812,100	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,762,896	41,546,665	2.82%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	-	60,544,000	0.00%
			-, -,			,- ,	

		General Fund Appropriations	FY25 13,062,302,000 BUDGET	FY25 6,134,581 ENC.	FY25 805,203,470 EXPENSES	FY25 5,924,332,511 BALANCE	FY25 6.16% % Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,581,316	11,852,784	7.85%
2	Cash Transfers	PR House	39,482,288	-	3,105,376	14,118,168	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,374,283	15,468,286	6.85%
10	Partial Visibility - Payroll	The General Court of Justice	347,563,923	-	37,450,540	126,117,403	10.78%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	38,494,924	(6,068)	1,913,923	20,264,167	4.97%
16	Full Visibility	Office of Management and Budget	22,281,257	284,532	1,443,808	8,934,933	6.48%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651			506,991,051	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(26,082)	980,803	10,104,070	5.46%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	(29,520)	37,008	56,895	1.69%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	129,622 16,260,255	(200 ((0)	9,320 773.188	55,063 5.282.201	7.19% 4.76%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	16,260,255 254,886,925	(208,660)	773,188 17,510,799	135,596,550	4.76% 6.87%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,730,211,826		113,992,908	1,868,856,540	4.18%
28	Full Visibility	State Elections Commission	66,330,576	(984,206)	3,936,696	22,659,009	5.93%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	(501,200)	4,593,502	22,859,877	7.71%
30	Full Visibility	Human Resources Management & Transformation	6,335,877	(38,207)	489.544	2.279.475	7.73%
31	Full Visibility	General Services Administration	26,193,149	259,546	1,154,546	12,724,347	4.41%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	1,361	1,962,258	6,731,646	8.63%
37	Full Visibility	Civil Rights Commission	8,562,312	20,304	625,639	2,965,682	7.31%
38	Full Visibility	Puerto Rico Department of Justice	160,594,471	2,762,040	11,307,311	58,885,117	7.04%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	837,433,435	2,076,303	66,191,118	(68,167,797)	7.90%
41	Partial Visibility - Operations	Special Investigation Bureau	283,000	(9,171)	9,171	24,018,747	3.24%
42	Partial Visibility - Operations	Puerto RIco Fire Department Bureau	79,896,610	(130,620)	7,194,419	4,168,143	9.00%
43	Full Visibility	Puerto Rico National Guard	29,483,479	2,343	2,270,019	8,959,581	7.70%
45	Partial Visibility - Operations	Department of Public Safety	271,396,976	18,564	21,408,882	103,352,737	7.89%
49	Full Visibility	Department of Transportation and Public Works	80,949,046	1,214,711	3,850,706	38,130,105	4.76%
50 55	Full Visibility	Department of Natural and Environmental Resources	145,249,218	(2,155,199)	7,980,836	52,173,786	5.49%
60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	31,932,559 4,159,732	(22,029) 14,775	1,296,171 296,026	7,975,611 1,510,182	4.06% 7.12%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	4,159,732 15,470,537	(17,728)	1,111,658	6,211,908	7.12%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	(1,393)	3,789,894	14,664,691	7.15%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(1,393)	79,655	228,988	9.85%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14.631.097	(1,500)	967,577	5,873,843	6.61%
70	Cash Transfers	State Insurance Fund Corporation	584,906	(2,500)	-	-	0.00%
71	Full Visibility - External FS	Department of Health	513,097,995	1,775	27,862,576	230,455,339	5.43%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	, · ·	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,986,408	9,311,361	7.23%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,068,919,930	(7,770)	108,201,307	1,043,663,265	5.23%
82	Full Visibility	Institute of Puerto Rican Culture	18,831,732	-	1,452,792	7,022,079	7.71%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(48,990)	2,219,728	13,642,385	5.87%
90	Cash Transfers	Medical Services Administration of Puerto Rico	88,565,767	-	6,530,273	34,994,985	7.37%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,041,981	-	11,648,237	70,270,169	7.71%
96	Full Visibility	Office of the Women's Advocate	8,407,191	927,823	284,829	2,337,297	3.39% 0.00%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	39,482 3,277,546	-	815	3,178,412	0.00%
106	Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3,277,546 2,666,488	-	213.337	3,178,412 938,513	0.02% 8.00%
119	Cash Transfers	Department of Economic Development & Commerce	60,254,446	1,899,870	3,507,442	21,865,656	5.82%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	517,327	394,501	2,712,485	5.98%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-		43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	(76,921)	2,883,002	12,973,133	5.96%
123	Full Visibility	Family and Children Administration	215,808,790	4,766,945	18,534,296	78,790,085	8.59%
124	Full Visibility	Child Support Administration (ASUME)	52,510,077	(554,260)	4,063,984	20,082,194	7.74%

		General Fund Appropriations	FY25 13,062,302,000	FY25 6,134,581	FY25 805,203,470	FY25 5,924,332,511	FY25 6.16%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	(484,212)	2,635,617	2,403,089	12.41%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	638,603	4,870,112	36,138,166	6.00%
137	Full Visibility	Department of Correction and Rehabilitation	357,459,924	(4,346,926)	24,355,985	93,324,692	6.81%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	2,853,326	11,380	202,219	1,092,745	7.09%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,378,135	(2,283)	76,317	774.456	5.54%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	71,980	1,053,669	6,049,962	7.51%
153	Full Visibility	Office for People with Disabilities	3,843,070	19,301	151,084	2,298,334	3.93%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	966,258,268	-	76,295,568	342,944,471	7.90%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168		475,827	2,302,087	7.27%
162	Cash Transfers	Public Building Authority	490,976		-	_,==,==	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933			-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802		48,669	209,650	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349		.0,003	203,030	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013		44,931,757	180,436,050	8.81%
177	Cash Transfers	Land Administration of Puerto Rico	9,674		44,331,737	180,430,030	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	_	_	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,106,953	4,862,359	7.99%
	Cash Transfers			-			7.99% 8.33%
187 188		Puerto Rico Health Insurance Administration	748,705,813	-	62,342,974	249,917,009	0.00%
	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	4 402 006	2,765,824	
189	Cash Transfers	Forensic Science Bureau	22,037,648	-	1,493,806	6,378,467	6.78%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	2,444,343	5,346,459	22.22%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	6,167,889	32,938,949	7.44%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,019,340	4,547,876	7.92%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434	-	306,652	1,435,382	7.84%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	19,434,772	44,749,363	16.38%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,259,500	-	742,098	3,271,323	8.01%
220	Cash Transfers	Correctional Health	52,940,853	-	6,093,788	15,690,234	11.51%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,873,592	(182,324)	2,135,540	2,146,181	9.76%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	3,338,534	8.04%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,410,111	6,599,776	3.63%
225	Cash Transfers	Legislative Donations Studies	26,090,308	364,664	408,819	3,056,937	1.57%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(41,500)	164,421	741,193	7.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,871,050	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,113,200	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	89,492	408,404	8,085,691	2.99%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	· -	291,038	1,253,700	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	392,700	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	· -	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,006,950	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(504,948)	865,768	20,321,219	1.18%
272	Cash Transfers	Office of the Inspector General	23,397,788		1,867,307	8,448,876	7.98%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,292,376	9,879,891	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318		5,146,951	22,411,050	8.07%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(41,690)	262,369	1,172,274	9.44%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(4,363)	238,723	993,033	7.76%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116.935.881	(4,505)	2.609.277	46.223.540	2.23%
286	Cash Transfers	Authority of the Port of Ponce	727,796	_	36,075	427.400	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	_	1,459,750	10,183,000	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	32,088,974 807,521	-	1,459,750	267,667	4.47% 8.29%
293 295	Cash Transfers		43,407,332	-	3.760.326	16.252.632	8.29% 8.66%
295 297		Fiscal Agency & Financial Advisory Authority		-			
	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	19,800,333	8.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	10,824	302,758	2,477,422	4.36%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490				0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	77,187	384,803	509,578	16.81%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	-	4,141,724	82,583,134	3.06%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,091,300	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	9,518	258,477	1,973,646	6.44%

Period 9 - March Data extracted on May 26, 2025

		Joint Resolution - General Fund	FY24 9,832,914,000	FY24 (5,059,890)	FY24 718,981,016	FY24 3,386,012,498	FY24 7.31%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	2,578,459	9,274,325	7.84%
2	Cash Transfers	PR House	39,472,288	-	3,104,564	11,010,104	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	3,374,283	12,094,003	6.85%
10	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	28,403,548	82,355,855	8.59%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	· · ·	· -	0.00%
15	Full Visibility	Office of the Governor	26,694,924	85,995	1,959,769	6,418,402	7.34%
16	Full Visibility	Office of Management and Budget	21.602.632	(241,917)	1.596.671	7.580.179	7.39%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	89,104,522	-	18,560	89,071,362	0.02%
18	Full Visibility	PR Planning Board	17,965,540	10,404	908,574	9,185,092	5.06%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	(6,541)	10,499	52,937	0.48%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	45,744	7.19%
23	Full Visibility	Puerto Rico Department of State	11,260,255	138,384	626,040	4,517,775	5.56%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	24,464,503	106,134,052	9.81%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340		32,771,087	982,713,507	2.98%
28	Full Visibility	State Elections Commission	34,101,576	480,294	1,654,968	12,172,955	4.85%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	4,450,077	18,409,800	7.47%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	(90,483)	499,488	1,869,495	7.93%
31	Full Visibility	General Services Administration	20,793,149	803,037	1,197,982	7,207,048	5.76%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	3,137	1,957,621	4,770,888	8.61%
37	Full Visibility	Civil Rights Commission	8,562,312	(66,161)	739,966	2,291,877	8.64%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	(454,410)	11,340,715	47,950,812	7.06%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	827,433,435	(423,398)	67,487,367	(135,231,765)	8.16%
41	Partial Visibility - Operations	Special Investigation Bureau	283,000	(5,849)	5,849	17,800,950	2.07%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	13,396	7,328,860	(3,174,113)	9.95%
43	Full Visibility	Puerto Rico National Guard	29,483,479	(18,132)	2,984,218	5,993,495	10.12%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(12,016)	23,107,290	79,784,763	8.56%
49	Full Visibility	Department of Transportation and Public Works	62,991,380	1,039,612	3,774,752	18,315,741	5.99%
50	Full Visibility	Department of Natural and Environmental Resources	129,771,134	(2,538,603)	7,482,820	32,963,191	5.77%
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	291,258	1,402,898	5,579,501	7.39%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	41,709	375,960	1,092,513	9.04%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(15,762)	1,110,536	5,117,134	7.18%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	5,079	3,856,942	10,802,670	8.00%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(35)	79,556	149,466	9.84%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(55)	977,561	4,741,282	6.75%
70	Cash Transfers	State Insurance Fund Corporation	584,906		377,301	.,, .1,202	0.00%
71	Full Visibility - External FS	Department of Health	450,726,440	(3,953)	33,571,718	165,426,583	7.45%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	(3,333)	33,371,710	103,420,303	0.00%
78	Full Visibility	Department of Housing	27,492,566		2,188,123	7,123,239	7.96%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144		-		0.00%
81	Full Visibility - External FS	Department of Education	2,002,838,846	(84,984)	166,104,389	811,641,229	8.29%
82	Full Visibility	Institute of Puerto Rican Culture	15,254,732	(0.,50.)	1,172,222	4,597,907	7.68%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(68,375)	2,851,039	9,771,121	7.84%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	(00,575)	6,544,413	19,750,572	8.19%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136.388.981		10,654,922	54,804,615	7.81%
96	Full Visibility	Office of the Women's Advocate	8,407,191	121,409	600,033	1,615,856	7.14%
105	Cash Transfers	Industrial Commission	39,482	121,405	-	1,015,050	0.00%
106	Full Visibility	Public Housing Administration	766,546	_	815	666,597	0.11%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488		213,337	725,176	8.00%
119	Cash Transfers	Department of Economic Development & Commerce	55,647,375	(971,562)	3,436,178	15,488,117	6.17%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(96,997)	591,749	2,217,733	8.98%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	(30,331)	JJ1,14J	43,478	0.00%
121	Full Visibility	Secretariat of the Department of the Family	46,340,054	142,071	2,975,405	9,288,783	6.42%
123	Full Visibility	Family and Children Administration	215,808,790	(2,613,950)	21,300,691	60,103,343	9.87%
123	Full Visibility	Child Support Administration (ASUME)	47,806,077	424,129	3,379,081	15,674,335	7.07%
124	. a visionicy	Same Support Administration (ASONIE)	+7,000,077	727,123	3,373,001	13,074,333	7.07/0

Period 9 - March Data extracted on May 26, 2025

		Joint Resolution - General Fund	FY24 9,832,914,000 BUDGET	FY24 (5,059,890) ENC.	FY24 718,981,016 EXPENSES	FY24 3,386,012,498 BALANCE	FY24 7.31% % Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	(607,473)	1,184,548	1,826,015	5.58%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	153,951	5,661,782	30,322,433	6.97%
133	Full Visibility	Administracion de Recursos Naturales	=	-	917	(917)	
137	Full Visibility	Department of Correction and Rehabilitation	346,082,924	(4,154,060)	21,358,566	76,120,187	6.17%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	· · · ·	0.00%
139	Full Visibility	Parole Board	2,853,326	(13,813)	229,361	877,197	8.04%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,305,135	3,499	74,936	623,022	5.74%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	2,263	960,960	5,086,739	6.85%
153	Full Visibility	Office for People with Disabilities	3,843,070	14,762	154,272	2,129,300	4.01%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	16,575	76,313,740	261,145,156	7.94%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	477,112	1,824,975	7.29%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	40.000	100 001	0.00%
167 168	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	160,981	8.06% 0.00%
176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	75,349 5,127,000	-	5,127,000	-	100.00%
170	Cash Transfers	Land Administration of Puerto Rico	9,674		3,127,000		0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052		-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661		1,082,410	3,779,949	7.81%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813		62,342,974	187,574,035	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015		-		0.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542	-	1,493,806	4,854,660	8.03%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	3,415,330	1,491,129	39.89%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130	-	6,185,642	22,560,307	7.87%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,014,620	3,533,256	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398		-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434	-	306,652	1,009,730	8.08%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	8,665,500 52,940,853	•	693,836 4,703,455	2,369,587 10,986,779	8.01% 8.88%
220	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,873,592	(45,169)	1,815,480	(3,011,167)	8.30%
222	Cash Transfers	Legislative Services	1,608,829	(43,103)	122,725	466,910	7.63%
223	Cash Transfers	Capitol Building Legislature	38,794,996		1,410,111	5,189,665	3.63%
225	Cash Transfers	Legislative Donations Studies	6,090,308	183,059	233,559	2,140,319	3.83%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(44,914)	143,073	643,033	6.75%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,204,556	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,099,225	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	2,260,701	491,313	5,333,677	3.59%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	962,663	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	301,538	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	222.756	772.404	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	1 055 242	233,756	773,194	8.10% 0.49%
271	Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	73,390,927 23,007,788	1,055,342 71,211	361,064 1,839,428	18,904,813 6,295,788	0.49% 7.99%
272	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	71,211	2,292,376	7,587,515	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	27,151,318	_	2,172,714	7,426,237	8.00%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(5,925)	189,636	988,564	6.83%
281	Full Visibility	Office of the Election Comptroller	3,075,515	271	233.167	759,595	7.58%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	-	846,381	3,830,494	1.56%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	391,325	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	8,723,250	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	200,750	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,326	12,467,256	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	14,850,250	8.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	127,285	373,405	1,976,732	5.38%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490		-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	(2,327)	136,893	375,012	5.98%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,140,682	17,898,452	7.44%
317 329	Cash Transfers Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3,118,000 4,015,730	38,087	253,338 300,090	837,963 1,635,469	8.13% 7.47%
323	Casil Hallsters	office of socioeconomic peveropment	4,013,730	30,007	300,030	1,055,409	7.47/0

Period 9 - March Data extracted on May 26, 2025

		Special Appropriations - General Fund	3,229,388,000	(341,973)	158,735,350	1,666,005,510	4.92%
		1Δ1	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		171	DODGET	LIVE.	EM ENSES	DI LEI IIVCE	70 Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	TOtal	813	2.688	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	_	250,000	15,108,000	1.48%
15	Full Visibility	Office of the Governor	11,800,000	_	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	_	_	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	_	_	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(116,251)	116,251	417,501,125	2.33%
24	Full Visibility - External FS	Puerto Rico Department of State	5,497,915	(110,251)	293,381	4,704,615	5.34%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	_	82,309,964	771,061,983	5.05%
28	Full Visibility	State Elections Commission	32,229,000	(111,723)	508,378	7,954,138	1.58%
30	Full Visibility	Human Resources Management & Transformation	35,000	(111,723)	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	999,063	345,937	2,171,280	6.41%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	545,557	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	_	_		0.00%
42	Partial Visibility - Operations	Puerto Rico Fine Department Bureau	6,217,797	_	_	_	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	_	_	472.700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	_	_	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	(29,944)	29,944	14,266,377	0.19%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	18,991	9,235	673,728	0.07%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	_	7,075,304	24,385,688	11.34%
81	Full Visibility - External FS	Department of Heduation	66,081,084	_	56,482	65,946,148	0.09%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	_	290,631	961,319	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(1,710)	1,710	1,088,600	0.12%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	(1,710)		8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	_	472,315	4,338,317	3.22%
106	Full Visibility	Public Housing Administration	2,511,000	_	4,2,313	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	_		3,912,922	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-,007,071	_	_	3,312,322	0.0070
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(126,884)	144,307	549,451	7.14%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(25,431)	151,952	478,129	3.23%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	470,123	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	(540,005)	540,005	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	_	_	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	_	40,696,744	134,612,306	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	_		2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	_	_	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	_	_	440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	_	_	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	_	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	_	19,728,651	16,537,800	17.91%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	_	48,263	159,638	8.13%
222	Cash Transfers	Legislative Services	7,854,000	_	638,138	2,110,763	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	_	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	_	41,900	200,550	10.74%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	9,837,863	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	_	1,602,729	39,943,936	2.56%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	_	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	_	_	60,544,000	0.00%
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Period 9 - March Data extracted on May 26, 2025

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			FY24	FY24	FY24	FY24	FY24
		General Fund Appropriations	13,062,302,000	(5,401,863)	877,716,366	5,052,018,008	6.72%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	Total	2,578,459	9,274,325	7.84%
2	Cash Transfers	PR House	39.482.288		3.105.376	11.012.792	7.87%
8	Cash Transfers	Office of the Comptroller	49,285,464		3,374,283	12,094,003	6.85%
10	Partial Visibility - Payroll	The General Court of Justice	347,563,923		28,653,548	97,463,855	8.24%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936		,,		0.00%
15	Full Visibility	Office of the Governor	38,494,924	85,995	1,959,769	18,218,402	5.09%
16	Full Visibility	Office of Management and Budget	22,281,257	(241,917)	1,596,671	7,580,179	7.17%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651	(2.12)317)	18,560	506,972,491	0.00%
18	Full Visibility	PR Planning Board	17,965,540	10,404	908,574	9,185,092	5.06%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	(6,541)	10,499	52.937	0.48%
22	Cash Transfers	Office of The Commissioner of Insurance	129.622	(0,5.11)	9.320	45.744	7.19%
23	Full Visibility	Puerto Rico Department of State	16,260,255	22,133	742,292	4,517,776	4.57%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	24,757,884	110,838,667	9.71%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,730,211,826		115,081,051	1,753,775,489	4.22%
28	Full Visibility	State Elections Commission	66,330,576	368,571	2,163,346	20,127,092	3.26%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	500,571	4,450,077	18,409,800	7.47%
30	Full Visibility	Human Resources Management & Transformation	6.335.877	(90.483)	499.488	1.870.470	7.88%
31	Full Visibility	General Services Administration	26,193,149	1,802,099	1,543,919	9,378,328	5.89%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	3,137	1,957,621	4,770,888	8.61%
37	Full Visibility	Civil Rights Commission	8,562,312	(66,161)	739,966	2,291,877	8.64%
38	Full Visibility	Puerto Rico Department of Justice	160,594,471	(454,410)	11,340,715	47,998,812	7.06%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	837,433,435	(423,398)	67,487,367	(135,231,765)	8.06%
41	Partial Visibility - Operations	Special Investigation Bureau	283,000	(5,849)	5,849	24,018,747	2.07%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79.896.610	13.396	7.328.860	(3,174,113)	9.17%
43	Full Visibility	Puerto Rico National Guard	29,483,479	(18,132)	2,984,218	5,993,495	10.12%
45	Partial Visibility - Operations	Department of Public Safety	271,396,976	(12,016)	23,107,290	80,257,463	8.51%
49	Full Visibility	Department of Transportation and Public Works	80,949,046	1,039,612	3,774,752	33,315,741	4.66%
50	Full Visibility	Department of Natural and Environmental Resources	145,249,218	(2,568,547)	7,512,764	47,229,569	5.17%
55	Full Visibility	Puerto Rico Department of Agriculture	31,932,559	310,249	1,412,133	6,253,229	4.42%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	41,709	375,960	1,092,513	9.04%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(15,762)	1,110,536	5,117,134	7.18%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	5.079	3,856,942	10,802,670	8.00%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(35)	79,556	149,466	9.84%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(55)	977,561	4,896,282	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906		577,501	-	0.00%
71	Full Visibility - External FS	Department of Health	513,097,995	(3,953)	40,647,022	189,812,271	7.92%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	(5,555)		103,012,271	0.00%
78	Full Visibility	Department of Housing	27,492,566		2,188,123	7,123,239	7.96%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144		-,,	-,,	0.00%
81	Full Visibility - External FS	Department of Education	2,068,919,930	(84,984)	166,160,872	877,587,377	8.03%
82	Full Visibility	Institute of Puerto Rican Culture	18,831,732	(= :/== :/	1,462,854	5,559,226	7.77%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(70,085)	2,852,749	10,859,720	7.55%
90	Cash Transfers	Medical Services Administration of Puerto Rico	88,565,767	-	6,544,413	28,450,572	7.39%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,041,981		11,127,237	59,142,932	7.37%
96	Full Visibility	Office of the Women's Advocate	8,407,191	121,409	600,033	1,615,856	7.14%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,277,546		815	3,177,597	0.02%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488		213,337	725,176	8.00%
119	Cash Transfers	Department of Economic Development & Commerce	60,254,446	(971,562)	3,436,178	19,401,039	5.70%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(96,997)	591,749	2,217,733	8.98%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-		43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	15,187	3,119,712	9,838,233	6.45%
123	Full Visibility	Family and Children Administration	215,808,790	(2,613,950)	21,300,691	60,103,343	9.87%
124	Full Visibility	Child Support Administration (ASUME)	52,510,077	398,697	3,531,033	16,152,464	6.72%
	•	** *					

Period 9 - March Data extracted on May 26, 2025

		• •	EV24	EV24	EV24	EV24	EV24
		Canaral Fund Appropriations	FY24 13,062,302,000	FY24 (5,401,863)	FY24 877,716,366	FY24 5,052,018,008	FY24 6.72%
		General Fund Appropriations					
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
0 1	50110 11 111	E					
Code 126	B2A Visibility Full Visibility	Entity Vocational Rehabilitation Administration	Total 21,242,474	Total (607,473)	Total 1,184,548	Total 1,826,015	<u>Total</u> 5.58%
126	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	153,951	5,661,782	30,322,433	6.97%
133	Full Visibility	Administration of Sociocconomic Severaphient of the Family Administration de Recursos Naturales	01,100,555	155,551	917	(917)	0.5770
137	Full Visibility	Department of Correction and Rehabilitation	357,459,924	(5,102,144)	22,306,649	76,120,187	6.24%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	(5)102)111)	-		0.00%
139	Full Visibility	Parole Board	2,853,326	(13,813)	229,361	877,197	8.04%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,378,135	3,499	74,936	696,022	5.44%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	2,263	960,960	5,086,739	6.85%
153	Full Visibility	Office for People with Disabilities	3,843,070	14,762	154,272	2,129,300	4.01%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	966,258,268	16,575	76,313,740	266,614,156	7.90%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	477,112	1,824,975	7.29%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	20,933 603,802	-	- 48,669	160,981	0.00% 8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	48,009	100,981	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013		45,823,744	134,612,306	8.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674		43,023,744	134,012,300	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	_	_	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	_	1,082,410	3,779,949	7.81%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,342,974	187,574,035	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	22,037,648	-	1,493,806	4,884,660	6.78%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	3,415,330	1,931,129	31.04%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	6,185,642	26,753,307	7.46%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,014,620	3,533,256	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-		0.00%
200 208	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434	-	306,652	1,128,730 25,020,712	7.84% 16.63%
208	Cash Transfers	Contributions to the Municipalities	118,618,706 12,000,000	-	19,728,651	4,644,560	0.00%
215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	9,259,500		742,098	2,529,225	8.01%
220	Cash Transfers	Correctional Health	52,940,853		4,703,455	10,986,779	8.88%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,873,592	(45,169)	1,815,480	375,870	8.30%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	2,577,672	8.04%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	1,410,111	5,189,665	3.63%
225	Cash Transfers	Legislative Donations Studies	26,090,308	183,059	233,559	2,640,319	0.90%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(44,914)	143,073	643,033	6.75%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,204,556	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000		13,975	1,099,225	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	2,260,701	491,313	5,333,677	3.59%
264 265	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	962,663 301,538	8.10% 8.09%
265 266	Cash Transfers Cash Transfers	Roosevelt Roads Authority Office of Public Safety Affairs	1,126,402 2,201	-	91,163	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		233,756	773,194	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,055,342	361,064	18,904,813	0.49%
272	Cash Transfers	Office of the Inspector General	23.397.788	71,211	1,881,328	6.496.338	8.04%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	´-	2,292,376	7,587,515	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318	-	5,146,951	17,264,099	8.07%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(5,925)	189,636	988,564	6.83%
281	Full Visibility	Office of the Election Comptroller	3,075,515	271	233,167	759,595	7.58%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	2,449,110	43,774,430	2.09%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	391,325	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	8,723,250	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	200,750	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,326	12,492,306	8.66%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	- 127,285	4,950,083	14,850,250	8.33% 5.38%
298 303	Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	6,944,588 2,650	127,285	373,405	1,976,732	0.00%
310	Cash Transfers	Municipal Finance Corporation	490				0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	(2,327)	136,893	375,012	5.98%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	(2,327)	4,140,682	78,442,452	3.06%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	837,963	8.13%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	38,087	300,090	1,635,469	7.47%

Period 10 - April Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
		Special Appropriations - General Fund	3,229,388,000	(904,176)	208,429,850	1,458,479,836	6.45%
		141	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	1,021	1,667	10.21%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	15,108,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(8,441)	8,441	1	0.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	=	873,444	3,831,171	15.89%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	=	129,215,469	641,846,513	7.92%
28	Full Visibility	State Elections Commission	32,229,000	(92,037)	1,284,561	6,761,615	3.99%
30	Full Visibility	Human Resources Management & Transformation	35,000	=	=	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	149,070	60,930	1,961,280	1.13%
38	Full Visibility	Puerto Rico Department of Justice	48,000	43,861	-	4,139	0.00%
40	Partial Visibility	Puerto Rico Police Bureau	10,000,000	-	-	-	0.00%
42	Partial Visibility	Puerto Rico Fire Department Bureau	6,217,797	-	-	-	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	-	173,073	299,627	13.31%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	(8,000)	1,677,024	12,597,354	10.83%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(7,495)	27,919	653,304	0.22%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	62,371,555	-	2,458,865	21,926,823	3.94%
81	Full Visibility - External FS	Department of Education	66,081,084	-	5,445,100	60,501,048	8.24%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	365,152	596,167	10.21%
87	Full Visibility	Department of Recreation and Sports	1,412,000	9,645	200,000	878,955	14.16%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	· -	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	417,792	3,920,526	2.85%
106	Full Visibility	Public Housing Administration	2,511,000	-	959,538	1,551,462	38.21%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	1,188,762	2,724,160	25.80%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	, , , <u>-</u>	-	, , <u>-</u>	, , <u>-</u>	
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	94,131	47,384	407,936	2.34%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(610,866)	800,827	288,168	17.02%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(474,042)	474,042	-	4.17%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	· -	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	51,131,806	83,480,500	10.12%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	, , , ₋	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	_	6,281,800	10,256,000	5.70%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	, , <u>-</u>	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	_	60,637	99,000	10.21%
222	Cash Transfers	Legislative Services	7,854,000	_	801,762	1,309,000	10.21%
225	Cash Transfers	Legislative Donations Studies	20,000,000	_	500,000	-	2.50%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	200,550	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	_	3,736,863	6,101,000	10.21%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	237,639	39,706,297	0.38%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	_	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	_	-	60,544,000	0.00%

Period 10 - April Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	(14,725,537)	659,655,124	2,741,082,911	6.71%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	3,943,326	5,330,999	11.99%
2	Cash Transfers	PR House	39,472,288	-	4,656,689	6,353,415	11.80%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	4,217,429	7,876,575	8.56%
10	Partial Visibility - Payroll	The General Court of Justice	330,655,923	-	19,997,809	62,358,046	6.05%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	26,694,924	202,511	2,045,645	4,170,246	7.66%
16	Full Visibility	Office of Management and Budget	21,602,632	(25,605)	1,569,500	6,036,284	7.27%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	89,104,522	-	278,344	88,793,018	0.31%
18	Full Visibility	PR Planning Board	17,965,540	(41,202)	1,042,089	8,184,205	5.80%
21	Partial Visibility	Emergency and Disaster Management Bureau	2,183,598	(3,618)	7,576	48,979	0.35%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	-	9,320	36,424	7.19%
23	Full Visibility	Puerto Rico Department of State	11,260,255	114,927	585,926	3,816,921	5.20%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	14,589,620	91,544,432	5.85%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	17,564,391	965,149,116	1.60%
28	Full Visibility	State Elections Commission	34,101,576	8,950	2,406,963	9,757,042	7.06%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	· -	4,586,905	13,822,896	7.70%
30	Full Visibility	Human Resources Management & Transformation	6,300,877	(84,758)	491,455	1,462,798	7.80%
31	Full Visibility	General Services Administration	20,793,149	(192,512)	1,150,184	6,249,376	5.53%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	(1,495)	1,958,871	2,813,512	8.61%
37	Full Visibility	Civil Rights Commission	8,562,312	3,290	637,907	1,650,680	7.45%
38	Full Visibility	Puerto Rico Department of Justice	160,546,471	(1,051,497)	12,723,442	36,278,868	7.93%
40	Partial Visibility	Puerto Rico Police Bureau	827,433,435	(1,211,027)	51,403,864	(185,424,602)	6.21%
41	Partial Visibility	Special Investigation Bureau	283,000	(4,243)	4,243	17,800,950	1.50%
42	Partial Visibility	Puerto Rico Fire Department Bureau	73,678,813	91,517	7,411,248	(10,676,877)	10.06%
43	Full Visibility	Puerto Rico National Guard	29,483,479	15,599	1,068,105	4,909,790	3.62%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	42,061	22,394,753	57.347.949	8.29%
49	Full Visibility	Department of Transportation and Public Works	62,991,380	(390,244)	4,172,742	14,533,244	6.62%
50	Full Visibility	Department of Natural and Environmental Resources	129,771,134	(2,051,643)	9,852,770	25,162,064	7.59%
55	Full Visibility	Puerto Rico Department of Agriculture	18,975,884	31,034	1,414,936	4,133,531	7.46%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	(101,766)	378,834	815,445	9.11%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(13,033)	1,119,147	4,011,020	7.23%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	(4,024)	3,827,908	6,978,786	7.94%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(1,02 1,	70,757	78,709	8.75%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	3,729	985,654	3,751,900	6.81%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-,	-	-	0.00%
71	Full Visibility - External FS	Department of Health	450,726,440	1,459	26,106,605	139,318,518	5.79%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-,		0	0.00%
78	Full Visibility	Department of Housing	27,492,566	_	2,123,783	4,999,456	7.72%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	_	-,,	-	0.00%
81	Full Visibility - External FS	Department of Education	2,002,838,846	86,684	144,170,099	667,384,446	7.20%
82	Full Visibility	Institute of Puerto Rican Culture	15,254,732	-	1,262,617	3,335,290	8.28%
87	Full Visibility	Department of Recreation and Sports	36,373,001	96,346	2,181,458	7,493,317	6.00%
90	Cash Transfers	Medical Services Administration of Puerto Rico	79,865,767	-	6,536,427	13,214,145	8.18%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	_	10,256,615	44,548,000	7.52%
96	Full Visibility	Office of the Women's Advocate	8,407,191	(805,822)	1,039,090	1,382,588	12.36%
105	Cash Transfers	Industrial Commission	39,482	-	-,,	-,,	0.00%
106	Full Visibility	Public Housing Administration	766,546	_	199,688	466,909	26.05%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	_	262,670	462,506	9.85%
119	Cash Transfers	Department of Economic Development & Commerce	55,647,375	(1,390,879)	4,121,968	12,757,029	7.41%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(21,716)	380,334	1,859,115	5.77%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	43,478	(22,710)	-	43,478	0.00%
\ 122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(509,869)	3,626,605	6,172,046	7.83%
123	Full Visibility	Family and Children Administration	215,808,790	(2,451,219)	18,846,401	43,708,162	8.73%
124	Full Visibility	Child Support Administration (ASUME)	47,806,077	26,640	3,395,661	12,252,033	7.10%
12-7			47,000,077	20,040	3,333,001	12,232,033	

Period 10 - April Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	(14,725,537)	659,655,124	2,741,082,911	6.71%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		***		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			75 - 100
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	(516,110)	1,228,435	1,113,690	5.78%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	(1,387,042)	8,142,336	23,567,138	10.03%
137	Full Visibility	Department of Correction and Rehabilitation	346,082,924			56,287,087	6.45%
137	•	•		(2,504,049)	22,337,149	50,287,087	0.00%
139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2,912	1.604	222 542	652.080	7.83%
			2,853,326	,	223,513	,	
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,305,135	(189)	73,545	549,666	5.64%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	1,094,617	972,087	3,020,036	6.93%
153	Full Visibility	Office for People with Disabilities	3,843,070	20,040	156,295	1,952,965	4.07%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	18,804	76,347,030	184,779,322	7.95%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	=	530,393	1,294,582	8.11%
162	Cash Transfers	Public Building Authority	490,976	=	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	=	- ·		0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	61,148	99,833	10.13%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	-	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	=	1,093,208	2,686,741	7.89%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	=	62,342,974	125,231,061	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	18,612,542	-	1,866,077	2,988,583	10.03%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	549,489	941,640	6.42%
192	Cash Transfers	Fine Arts Center Corporation	78,555,130	-	6,239,364	16,320,943	7.94%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,205,556	2,327,700	9.37%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434	=	378,798	630,931	9.98%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	7,995,451	487,461	94.25%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500	=	861,658	1,507,930	9.94%
220	Cash Transfers	Correctional Health	52,940,853	=	3,616,180	7,370,599	6.83%
221	Partial Visibility	Medical Emergency Corp Bureau	21,873,592	38,937	1,904,936	(4,955,041)	8.71%
222	Cash Transfers	Legislative Services	1,608,829	=	135,287	331,623	8.41%
223	Cash Transfers	Capitol Building Legislature	38,794,996	=	1,771,132	3,418,533	4.57%
225	Cash Transfers	Legislative Donations Studies	6,090,308	(523,707)	871,446	1,792,581	14.31%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(18,519)	143,183	518,369	6.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	=	837,390	1,367,167	10.16%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	=	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	=	17,558	1,081,667	1.43%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	(542,934)	1,120,935	4,755,676	8.20%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	=	365,663	597,000	10.18%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	114,537	187,000	10.17%
266	Cash Transfers	Roosevelt Roads Authority	2,201	=	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	293,694	479,500	10.17%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(826,552)	1,308,362	18,423,002	1.78%
272	Cash Transfers	Office of the Inspector General	23,007,788	24,955	2,244,911	4,025,921	9.76%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	2,878,209	4,709,305	10.17%
277	Cash Transfers	Agricultural Enterprises Development Administration	27,151,318	=	2,723,401	4,702,836	10.03%
279	Full Visibility	Public Service Appeals Commission	2,778,073	(6,018)	223,995	770,586	8.06%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(35,246)	250,568	544,274	8.15%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881		1,922,506	1,907,988	3.54%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	45,325	346,000	6.23%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	5,803,750	2,919,500	17.75%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	133,833	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	=	4,511,785	7,955,471	10.64%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	9,900,167	8.33%
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Period 10 - April Data extracted on May 26, 2025

			FYZ5	FY25	FYZ5	FYZ5	FY25
		Joint Resolution - General Fund	9,832,914,000	(14,725,537)	659,655,124	2,741,082,911	6.71%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
298	Cash Transfers	Public Service Regulatory Board	6,944,588	22,019	386,539	1,568,173	5.57%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	=	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	(25,762)	155,632	245,141	6.80%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,758,906	13,139,546	8.55%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	318,296	519,667	10.21%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	71,040	231,121	1,333,307	5.76%

Period 10 - April Data extracted on May 26, 2025

		General Fund Appropriations	FY25 13,062,302,000	FY25 (15,629,713)	FY25 868,084,974	FY25 4,199,562,747	FY25 6.65%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	-	3,943,326	5,330,999	11.99%
2	Cash Transfers	PR House	39,482,288	-	4,657,710	6,355,082	11.80%
8	Cash Transfers	Office of the Comptroller	49,285,464	-	4,217,429	7,876,575	8.56%
10	Partial Visibility - Payroll	The General Court of Justice	347,563,923	-	19,997,809	77,466,046	5.75%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	38,494,924	202,511	2,045,645	15,970,246	5.31%
16	Full Visibility	Office of Management and Budget	22,281,257	(25,605)	1,569,500	6,036,284	7.04%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651	-	278,344	506,694,147	0.05%
18	Full Visibility	PR Planning Board	17,965,540	(41,202)	1,042,089	8,184,205	5.80%
21	Partial Visibility	Emergency and Disaster Management Bureau	2,183,598	(3,618)	7,576	48,979	0.35%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622		9,320	36,424	7.19%
23	Full Visibility	Puerto Rico Department of State	16,260,255	106,486	594,368	3,816,923	3.66%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	15,463,063	95,375,603	6.07%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,730,211,826	-	146,779,860	1,606,995,629	5.38%
28	Full Visibility	State Elections Commission	66,330,576	(83,087)	3,691,523	16,518,656	5.57%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	(0.4.750)	4,586,905	13,822,896	7.70%
30	Full Visibility	Human Resources Management & Transformation	6,335,877	(84,758)	491,455	1,463,773	7.76%
31	Full Visibility	General Services Administration	26,193,149	(43,442)	1,211,114	8,210,656	4.62%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	22,745,961 8,562,312	(1,495)	1,958,871 637.907	2,813,512 1.650.680	8.61% 7.45%
37 38	Full Visibility Full Visibility	Puerto Rico Department of Justice	8,562,312 160,594,471	3,290 (1,007,636)	12,723,442	36,283,007	7.45% 7.92%
36 40	Partial Visibility	Puerto Rico Department of Justice Puerto Rico Police Bureau	837,433,435	(1,211,027)	51,403,864	(185,424,602)	7.92% 6.14%
41	Partial Visibility Partial Visibility	Special Investigation Bureau	283,000	(1,211,027)	4,243	24,018,747	1.50%
42	Partial Visibility	Puerto Rico Fire Department Bureau	79,896,610	91,517	7,411,248	(10,676,877)	9.28%
42	Full Visibility	Puerto Rico Pire Department Bureau Puerto Rico National Guard	29.483.479	15,599	1,068,105	4,909,790	3.62%
45	Partial Visibility - Operations	Department of Public Safety	271.396.976	42,061	22,567,826	57,647,577	8.32%
49	Full Visibility	Department of Fubilic Safety Department of Transportation and Public Works	80,949,046	(390,244)	4,172,742	29,533,244	5.15%
50	Full Visibility	Department of Natural and Environmental Resources	145,249,218	(2,059,643)	11,529,794	37,759,418	7.94%
55	Full Visibility	Puerto Rico Department of Agriculture	31,932,559	23,539	1,442,856	4,786,835	4.52%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	(101,766)	378,834	815,445	9.11%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	(13,033)	1,119,147	4,011,020	7.23%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	(4,024)	3,827,908	6,978,786	7.94%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	(1,021)	70,757	78,709	8.75%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14.631.097	3.729	985,654	3,906,900	6.74%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	513,097,995	1,459	28,565,470	161,245,341	5.57%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,123,783	4,999,456	7.72%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	· · · -	· · · -	0.00%
81	Full Visibility - External FS	Department of Education	2,068,919,930	86,684	149,615,198	727,885,494	7.23%
82	Full Visibility	Institute of Puerto Rican Culture	18,831,732	-	1,627,769	3,931,457	8.64%
87	Full Visibility	Department of Recreation and Sports	37,785,001	105,991	2,381,458	8,372,272	6.30%
90	Cash Transfers	Medical Services Administration of Puerto Rico	88,565,767	-	6,536,427	21,914,145	7.38%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,041,981	-	10,674,407	48,468,525	7.07%
96	Full Visibility	Office of the Women's Advocate	8,407,191	(805,822)	1,039,090	1,382,588	12.36%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,277,546	-	1,159,225	2,018,371	35.37%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	262,670	462,506	9.85%
119	Cash Transfers	Department of Economic Development & Commerce	60,254,446	(1,390,879)	5,310,730	15,481,189	8.81%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	(21,716)	380,334	1,859,115	5.77%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	(415,738)	3,673,989	6,579,982	7.60%
123	Full Visibility	Family and Children Administration	215,808,790	(2,451,219)	18,846,401	43,708,162	8.73%
124	Full Visibility	Child Support Administration (ASUME)	52,510,077	(584,226)	4,196,488	12,540,201	7.99%

Period 10 - April Data extracted on May 26, 2025

			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(15,629,713)	868,084,974	4,199,562,747	6.65%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		<u> </u>	BODGET	LIVC.	LAI LIVSES	DALANCE	70 Experiseu
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	21,242,474	(516,110)	1,228,435	1,113,690	5.78%
127	Full Visibility	Administration for Socioeconomic Development of the Family	81,186,993	(1,387,042)	8,142,336	23,567,138	10.03%
137	Full Visibility	Department of Correction and Rehabilitation	357,459,924	(2,978,091)	22,811,191	56,287,087	6.38%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912				0.00%
139	Full Visibility	Parole Board	2,853,326	1,604	223,513	652,080	7.83%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,378,135	(189)	73,545	622,666	5.34%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	1,094,617	972,087	3,020,036	6.93%
153	Full Visibility	Office for People with Disabilities	3,843,070	20,040	156,295	1,952,965	4.07%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	966,258,268	18,804	76,347,030	190,248,322	7.90%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	530,393	1,294,582	8.11%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-			0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	61,148	99,833	10.13%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	51,131,806	83,480,500	10.02%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	1,093,208	2,686,741	7.89%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	62,342,974	125,231,061	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	22,037,648	-	1,866,077	3,018,583	8.47%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	549,489	1,381,640	4.99%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	6,239,364	20,513,943	7.52%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	1,205,556	2,327,700	9.37%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434	-	378,798	749,931	9.68%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	14,277,251	10,743,461	12.04%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,259,500		922,295	1,606,930	9.96%
220	Cash Transfers	Correctional Health	52,940,853		3,616,180	7,370,599	6.83%
221	Partial Visibility	Medical Emergency Corp Bureau	21,873,592	38,937	1,904,936	(1,568,003)	8.71%
222	Cash Transfers	Legislative Services	9,462,829	-	937,050	1,640,623	9.90%
223	Cash Transfers	Capitol Building Legislature	38,794,996	_	1,771,132	3,418,533	4.57%
225	Cash Transfers	Legislative Donations Studies	26,090,308	(523,707)	1,371,446	1,792,581	5.26%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(18,519)	143,183	518,369	6.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	(10,515)	837,390	1,367,167	10.16%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202		037,330	1,307,107	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000		17,558	1,081,667	1.43%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	(542,934)	1,120,935	4,755,676	8.20%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	(342,334)	365,663	597,000	10.18%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402		114,537	187,000	10.17%
266	Cash Transfers	Ofic Asuntos de Seg Publica	2,201		114,557	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		293,694	479,500	10.17%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73.390.927	(826.552)	1.308.362	18,423,002	1.78%
271	Cash Transfers	Office of the Inspector General	23,397,788	24,955	2,244,911	4,226,471	9.59%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	24,933	2,878,209	4,709,305	10.17%
270	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318	-	6,460,263	10,803,836	10.17%
277	Full Visibility	Public Service Appeals Commission	2,778,073	(6,018)	223,995	770,586	8.06%
279	Full Visibility	Office of the Election Comptroller	2,778,073 3.075.515		250.568	770,586 544.274	8.15%
285				(35,246)			1.85%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	2,160,145	41,614,285	6.23%
		Authority of the Port of Ponce	727,796	-	45,325	346,000	
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	5,803,750	2,919,500	17.75%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	133,833	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	4,511,785	7,980,521	10.39%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000		4,950,083	9,900,167	8.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	22,019	386,539	1,568,173	5.57%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490		-		0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	(25,762)	155,632	245,141	6.80%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	135,433,597	-	4,758,906	73,683,546	3.51%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	318,296	519,667	10.21%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	71,040	231,121	1,333,307	5.76%

Fiscal Year to Date

Figures for period 1 through 10: July through April 2025

Cash Transfers			Joint Resolution - General Fund 111	FY25 9,832,914,000 BUDGET	FY25 99,938,382 ENCUMBRANCES	FY25 6,669,368,057 EXPENSES	FY25 3,063,607,560 BALANCE	FY25 67.83% % Utilized
Cabit Transfers	Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
8 Cash Transfers Office of the Comptroller	1	Cash Transfers	PR Senate		-	27,552,762		83.79%
10 Partial Visibility Payroll The General Court of Justice 330,055,923 . 268,297,877 62,386,066 81,104					-			83.90%
1 Full Visibility					-			84.02%
Full Visibility					-		62,358,046	81.14%
Full Visibility					-			
20 OMB and Treasury Custodies Custody of the Office of Management all Budget 1,796,5540 884,533 10,200,637 60,727 61,729 72,721		•						
18					1,082,483			
22 Partial Visibility - Operations Emergency and Disaster Management Bureau 2,183,598 6,1828 633,000 1,488,770 28.99					904 E22			
22 Cash Transfers Office of the Commissioner of Insurance 119,622 - 93,198 36,424 71,590 23 541,175 318,15921 32 541,175 318,15921 32 541,175 318,15921 32 541,175 314,03224 541,175 314,03224 541,175 32 32 32 32 32 32 32 3								
Full Visibility					-			71.90%
Full Visibility - External FS					901.582			58.10%
Full Visibility								63.29%
2	25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	134,032,224	965,149,116	12.19%
Full Visibility Human Resources Management & Transformation 6,300,877 238,869 4,599,710 1,462,798 73,000 1,462,798 31 11 11 11 11 11 12 12	28	Full Visibility	State Elections Commission	34,101,576	1,293,468	23,051,066	9,757,042	67.60%
Full Visibility General Services Administration 20,793,149 2,321,033 12,222,740 6,249,376 58,787 514 114 115 114 115	29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	45,759,737	13,822,896	76.80%
Full Visibility Commission of Investigation, Processing and Appeals 22,745,961 13,708 19,918,742 2,813,512 87,577 37,577 11,136,0276 16,50,680 79,137 11,136,0276 36,278,868 75,617 37,117 37,127								73.00%
38 Full Visibility Civil Rights Commission 8,562,312 136,333 6,775,299 1,650,680 79.13 38 Full Visibility Operations Puetro Rico Department of Justice 160,546,471 2,871,577 12,1396,026 36,278,886 756,154 40 Partial Visibility Operations Puetro Rico Department of Justice 283,000 2,7788 155,587 9,624 54,988 41 Partial Visibility Operations Special Investigations Bureau 73,678,813 1,006,328 76,780,355 (4,107,869) 104,21 41 Visibility Operations Op								58.78%
8 Full Visibility Puerto Rico Department of Justice 160,546,471 2,871,577 121,396,026 36,278,868 75,61 40 Partial Visibility - Operations Special Investigations Bureau 233,000 27,788 155,587 99,624 54,38 42 Partial Visibility - Operations Special Investigations Bureau 73,678,813 1,006,328 76,780,355 (4,107,869) 104,215 43 Full Visibility - Operations Puerto Rico File Department Bureau 73,678,813 1,006,328 76,780,355 (4,107,869) 104,221 45 Partial Visibility - Operations Department of Visibility of Department of Labor and Human Resources 18,155,870 43,220,24 4,135,331 47,855 62 Full Visibility Puerto Rico Department of Labor and Human Resources 48,181,741 1,099,7 41,191,959 6,98,786 <					-,			
40 Partial Visibility - Operations Puetro Rico Police Bureau 287,433,435 12,751,173 672,528,240 142,154,022 81.28 41 Partial Visibility - Operations Special Investigations Bureau 283,000 27,788 135,587 99,624 54.28 42 Partial Visibility - Operations Puetro Rico Fire Department Bureau 73,678,813 1,006,328 76,780,355 (4,107,869) 104,21 43 Fault Visibility - Operations Department of Public Safety 270,096,976 266,605 212,482,422 57,347,949 78,677 45 Partial Visibility - Operations Department of Public Safety 270,096,976 266,605 212,482,422 57,347,949 78,677 47 Full Visibility Department of Natural and Environmental Resources 12,977,1,134 9,611,770 34,927,300 25,162,064 73,157 55 Full Visibility Operations Operation								
41 Partial Visibility - Operations Special Investigations Bureau 73,678,813 1,006,328 75,7885 54,98,624 54,88 42 Partial Visibility - Operations Puerto Rico Telepartment Bureau 73,678,813 1,006,328 76,780,355 4,107,869) 104,21 4,107,869 104,21		•	·					
42 Partial Visibility - Operations Puerto Rico Fire Department Bureau 73,678,813 1,06,328 76,780,355 (4,107,869) 104,21 43 Full Visibility Department of Public Safety 27,096,976 266,605 212,482,422 57,347,949 78,677 49 Full Visibility Department of Public Safety 270,096,976 266,605 212,482,422 57,347,949 78,677 50 Full Visibility Department of Transportation and Public Works 62,991,380 2,480,806 49,977,330 14,533,244 72,999 50 Full Visibility Department of Natural and Environmental Resources 129,771,134 9,681,770 94,927,300 25,162,064 73,157 55 Full Visibility Puerto Rico Department of Loudowsman 4,159,772 188,118 3,156,170 815,445 75,375 67 Full Visibility Puerto Rico Department of Loudowsman 4,159,772 43,386 11,415,531 4,011,000 73,79 67 Full Visibility Puerto Rico Department of Loudowsman 18,476,007 52,373 10,718,91 4,911								
43 Full Visibility Puerto Rico National Guard 29,483,479 105,883 24,467,806 4,909,790 82.99 45 Partail Visibility - Operations Department of Public Safety 270,096,6976 266,605 212,482,422 57,347,994 78,577 49 Full Visibility Department of Natural and Environmental Resources 129,771,134 9,681,770 94,927,300 25,162,064 73,157 55 Full Visibility Department of Natural and Environmental Resources 129,771,134 9,681,770 94,927,300 25,162,064 73,157 60 Full Visibility Office of the Citizen's Ombudsman 4,159,732 188,118 3,156,170 815,445 75,877 67 Full Visibility Office of the Citizen's Ombudsman 4,159,732 188,118 3,156,170 815,445 75,877 67 Full Visibility Puerto Rico Labor Realtonis Board 80,867 85,77 72,9072 78,769 90,118 68 Full Visibility Puerto Rico Labor Relations Board 80,867 85,747 78,707 72,77 72,77							,	
45 Partial Visibility - Operations Department of Public Safety 270,096,976 266,605 212,482,422 57,347,949 78,677 49 Full Visibility Department of Transportation and Public Works 62,991,380 2,480,806 45,977,330 14,533,244 72.99 50 Full Visibility Department of Natural and Environmental Resources 129,771,134 9,881,770 94,927,300 25,162,064 73.15* 55 Full Visibility Office of the Citizen's Ombudsman 4,159,732 188,118 3,156,170 815,445 75.87* 66 Full Visibility Cooperative Development Commission of Puerto Rico 15,470,537 43,986 11,415,531 4,011,020 73.79* 67 Full Visibility Puerto Rico Department of Labor and Human Resources 48,181,741 10,997 41,919,599 6,978,786 8.94 68 Full Visibility Puerto Rico Labor Relations Board 808,637 857 729,072 78,709 90.16* 69 Full Visibility Puerto Rico Labor Relations Board 808,637 857 729,072 78								
49 Full Visibility Department of Transportation and Public Works 6,2991,380 2,480,806 4,597,330 14,533,244 72.99 50 Full Visibility Department of Natural and Environmental Resources 129,771,134 9,681,770 94,927,300 25,162,064 73.15 55 Full Visibility Puerto Rico Department of Agriculture 18,975,884 620,329 14,222,024 4,133,531 74.95 66 Full Visibility Office of the Citzer's Ombudsman 4,159,732 188,118 3,156,170 815,445 75.87 67 Full Visibility Puerto Rico Department of Labor and Human Resources 48,181,741 10,997 41,191,999 6,978,786 85.49 68 Full Visibility Puerto Rico Department of Cabor Relations Board 80,637 857 729,072 78,709 90,16 69 Full Visibility Puerto Rico Department of Consumer Affairs 14,476,097 5,237 10,718,961 3,751,900 74,057 70 Cash Transfers State Insurance Fund Corporation 584,906 - 584,906 -		•				, ,		
50 Full Visibility Department of Natural and Environmental Resources 129,771,134 9,681,770 94,927,300 25,162,064 73,157 73,157 74,157 7		, .	·			, ,		72.99%
55 Full Visibility								73.15%
62 Full Visibility Cooperative Development Commission of Puerto Rico 15,470,537 43,986 11,415,531 4,011,020 73,79 67 Full Visibility Puerto Rico Department of Labor and Human Resources 48,181,741 10,997 41,191,959 6,978,786 88,49 68 Full Visibility Puerto Rico Department of Consumer Affairs 808,637 857 729,072 78,709 90.16 70 Cash Transfers State Insurance Fund Corporation 584,906 - 584,906 - 584,906 - 584,906 - 584,906 - 100.00 - 100.00 - 584,906 - 100.00 - 100.00 - 584,906 - 100.00 - 100.00 - 100.00 - 100.00 - - 17,850 0 100.00 - 100.00 - - 22,493,110 4,993,150 49.94,56 - 22,493,110 4,993,16 4.99,45 81.82 - - 1,7850 0 100.00 - <td>55</td> <td></td> <td>·</td> <td>18,975,884</td> <td></td> <td></td> <td></td> <td>74.95%</td>	55		·	18,975,884				74.95%
67 Full Visibility Puerto Rico Department of Labor and Human Resources 48,181,741 10,997 41,191,959 6,978,786 85,499 68 Full Visibility Puerto Rico Department of Consumer Affairs 808,637 857 729,072 78,709 90.16 69 Full Visibility Puerto Rico Department of Consumer Affairs 14,476,097 5,237 10,718,961 3,751,900 74.05* 70 Cash Transfers State Insurance Fund Corporation 584,906 - 584,906 - 100.00 71 Full Visibility External FS Department of Housing 450,726,440 7,061 311,400,861 139,318,518 69.09 75 Cash Transfers Office of the Financial Institutions Commissioner 17,850 - 17,850 0 0 100.00 78 Full Visibility Department of Housing 27,492,566 - 22,493,110 4,999,456 81.82 79 Cash Transfers Automobile Accidents Compensation Administration 87,144 - 87,144 - 87,144 -	60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	188,118	3,156,170	815,445	75.87%
68 Full Visibility Puerto Rico Labor Relations Board 808,637 857 729,072 78,709 90.16 69 Full Visibility Puerto Rico Department of Consumer Affairs 14,476,097 5,237 10,718,961 3,751,900 74.057 70 Cash Transfers State Insurance Fund Corporation \$84,906 - 584,906 - 584,906 - 100.00 71 Full Visibility - External FS Department of Health 450,726,440 7,061 311,400,861 139,318,518 69.09 75 Cash Transfers Office of the Financial Institutions Commissioner 17,850 - 17,850 0 100.00 78 Full Visibility Department of Housing 27,492,566 - 22,493,110 4,999,456 18.22 79 Cash Transfers Automobile Accidents Compensation Administration 87,144 3 9. 87,144 8 19,144 66,667 84,249,311 4,999,456 66,657,384,446 66,667 22,493,110 4,999,456 81,822 66,513,444,46 66,667 <td>62</td> <td>Full Visibility</td> <td>Cooperative Development Commission of Puerto Rico</td> <td>15,470,537</td> <td>43,986</td> <td>11,415,531</td> <td>4,011,020</td> <td>73.79%</td>	62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	43,986	11,415,531	4,011,020	73.79%
69 Full Visibility Puerto Rico Department of Consumer Affairs 14,476,097 5,237 10,718,961 3,751,900 74.05 70 Cash Transfers State Insurance Fund Corporation 584,906 - \$84,906 - 100.00 71 Full Visibility - External FS Department of Health 450,726,440 7,061 311,400,861 139,318,518 69.09 75 Cash Transfers Office of the Financial Institutions Commissioner 17,850 - 17,850 0 100.00 78 Full Visibility Department of Housing 27,492,566 - 22,493,110 4,999,456 81.82 79 Cash Transfers Automobile Accidents Compensation Administration 87,144 - 87,144 - 100.00 81 Full Visibility - External FS Department of Education 2,002,838,846 319,872 1,335,134,528 667,384,446 66.66 82 Cash Transfers Institute of Puerto Rica Culture 15,254,732 - 11,919,442 3,335,290 78.14 87 Full Visi		Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	10,997		6,978,786	85.49%
70 Cash Transfers State Insurance Fund Corporation 584,906 - 584,906 - 100,000 71 Full Visibility - External FS Department of Health 450,726,440 7,061 311,400,861 139,318,518 69.09 75 Cash Transfers Office of the Financial Institutions Commissioner 17,850 - 17,850 0 100,00 78 Full Visibility Department of Housing 27,492,566 - 22,493,110 4,999,456 81.82* 79 Cash Transfers Automobile Accidents Compensation Administration 87,144 - 87,144 - 100,00 81 Full Visibility - External FS Department of Education 2,002,838,846 319,872 1,335,134,528 667,384,446 66.666 82 Cash Transfers Institute of Puerto Rican Culture 15,254,732 - 11,191,442 3,335,290 78.14 87 Full Visibility Department of Recreation and Sports 36,373,001 2,776,822 26,102,862 7,493,317 71.76 95 Full Vis								90.16%
71 Full Visibility - External FS Department of Health 450,726,440 7,061 311,400,861 139,318,518 69.09 75 Cash Transfers Office of the Financial Institutions Commissioner 17,850 - 17,850 0 100.00 78 Full Visibility Department of Housing 27,492,566 - 22,493,110 4,999,456 81.82 79 Cash Transfers Automobile Accidents Compensation Administration 87,144 - 87,144 - 100.00 81 Full Visibility - External FS Department of Education 2,002,838,846 319,872 1,335,134,528 667,384,446 66.66 82 Cash Transfers Institute of Puerto Rican Culture 15,254,732 - 11,919,442 3,335,290 78.14* 87 Full Visibility Department of Recreation and Sports 36,373,001 2,776,822 26,102,862 7,493,317 71.76 90 Cash Transfers Medical Services Administration of Puerto Rico 79,865,767 - 66,651,622 13,214,145 83.45* 9		•	•		5,237		3,751,900	74.05%
75 Cash Transfers Office of the Financial Institutions Commissioner 17,850 - 17,850 0 100.00 78 Full Visibility Department of Housing 27,492,566 - 22,493,110 4,999,456 81.82° 79 Cash Transfers Automobile Accidents Compensation Administration 87,144 - 87,144 - 87,144 - 100.00 81 Full Visibility - External FS Department of Education 2,002,838,846 319,872 1,335,134,528 667,384,446 66.66 82 Cash Transfers Institute of Puerto Rican Culture 15,254,732 - 11,919,442 3,335,290 78,144 87 Full Visibility Department of Recreation and Sports 36,373,001 2,776,822 26,102,862 7,493,317 71.76 90 Cash Transfers Medical Services Administration of Puerto Rico 79,855,767 - 66,651,622 13,214,145 83,457 95 Full Visibility Mental Health and Drug Addiction Services Administration 136,388,981 - 91,840,981 44,548,000<								
78 Full Visibility Department of Housing 27,492,566 - 22,493,110 4,999,456 81.82' 79 Cash Transfers Automobile Accidents Compensation Administration 87,144 - 87,144 - 87,144 - 100.00 81 Full Visibility - External FS Department of Education 2,002,838,846 319,872 1,335,134,528 667,384,446 66.66 82 Cash Transfers Institute of Puerto Rican Culture 15,254,732 - 11,919,442 3,335,290 78,14 87 Full Visibility Department of Recreation and Sports 36,373,001 2,776,822 26,102,862 7,493,317 71.76 90 Cash Transfers Medical Services Administration of Puerto Rico 79,865,767 - 66,651,622 13,214,145 83.45 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 136,388,981 - 91,840,981 44,548,000 67.34* 96 Full Visibility Office of the Women's Advocate 8,407,191 2,587,569 4,437,033			·		7,061			
79 Cash Transfers Automobile Accidents Compensation Administration 87,144 - 87,144 - 87,144 - 100.00 81 Full Visibility - External FS Department of Education 2,002,838,846 319,872 1,335,134,528 667,384,446 66.66 82 Cash Transfers Institute of Puerto Rican Culture 15,254,732 - 11,919,442 3,335,290 78.14 87 Full Visibility Department of Recreation and Sports 36,373,001 2,776,822 26,102,862 7,493,317 71.76 90 Cash Transfers Medical Services Administration of Puerto Rico 79,865,767 - 66,651,622 13,214,145 83.45 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 136,388,981 - 91,840,981 44,548,000 67.34* 96 Full Visibility Office of the Women's Advocate 8,407,191 2,587,569 4,437,033 1,382,588 52.78* 105 Cash Transfers Industrial Commission 39,482 - 39,482 -<					-		•	
81 Full Visibility - External FS Department of Education 2,002,838,846 319,872 1,335,134,528 667,384,446 66.66 82 Cash Transfers Institute of Puerto Rican Culture 15,254,732 - 11,919,442 3,335,290 78.144 87 Full Visibility Department of Recreation and Sports 36,373,001 2,776,822 26,102,862 7,493,317 71.76 90 Cash Transfers Medical Services Administration of Puerto Rico 79,865,767 - 66,651,622 13,214,145 83.45 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 136,388,981 - 91,840,981 44,548,000 67.34* 96 Full Visibility Office of the Women's Advocate 8,407,191 2,587,569 4,437,033 1,382,588 52.78* 105 Cash Transfers Industrial Commission 39,482 - 39,482 - 39,482 - 100,00 106 Full Visibility Public Housing Administration 766,546 - 299,637 466,909					-		4,999,430	
82 Cash Transfers Institute of Puerto Rican Culture 15,254,732 - 11,919,442 3,335,290 78.14* 87 Full Visibility Department of Recreation and Sports 36,373,001 2,776,822 26,102,862 7,493,317 71.76* 90 Cash Transfers Medical Services Administration of Puerto Rico 79,865,767 - 66,651,622 13,214,145 83.45* 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 136,388,981 - 91,840,981 44,548,000 67.34* 96 Full Visibility Office of the Women's Advocate 8,407,191 2,587,569 4,437,033 1,382,588 52.78* 105 Cash Transfers Industrial Commission 39,482 - 39,482 - 39,482 - 39,482 - 299,637 466,909 39,09* 109 Cash Transfers Puerto Rico School of Plastic Arts 2,666,488 - 2,203,982 462,506 82,65* 119 Cash Transfers Department of Economic Development & Commerce					319 872		667 384 446	
87 Full Visibility Department of Recreation and Sports 36,373,001 2,776,822 26,102,862 7,493,317 71.766 90 Cash Transfers Medical Services Administration of Puerto Rico 79,865,767 - 66,651,622 13,214,145 83,451 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 136,388,981 - 91,840,981 44,548,000 67.34 96 Full Visibility Office of the Women's Advocate 8,407,191 2,587,569 4,437,033 1,382,588 52.78 105 Cash Transfers Industrial Commission 39,482 - 39,482 - 39,482 - 39,482 - 100.00 106 Full Visibility Public Housing Administration 766,546 - 2,99,637 466,909 39.09 109 Cash Transfers Puerto Rico School of Plastic Arts 2,666,488 - 2,203,982 462,506 82.65 119 Cash Transfers Department of Economic Development & Commerce 55,647,375 6,783,535 36,		•			-			78.14%
90 Cash Transfers Medical Services Administration of Puerto Rico 79,865,767 - 66,651,622 13,214,145 83.451 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 136,388,981 - 91,840,981 44,548,000 67.347 96 Full Visibility Office of the Women's Advocate 8,407,191 2,587,569 4,437,033 1,382,588 52.787 105 Cash Transfers Industrial Commission 39,482 - 39,					2.776.822	, ,		71.76%
96 Full Visibility Office of the Women's Advocate 8,407,191 2,587,569 4,437,033 1,382,588 52.78' 105 Cash Transfers Industrial Commission 39,482 - 39,482 - 100.00' 106 Full Visibility Public Housing Administration 766,546 - 299,637 466,909 39.09' 109 Cash Transfers Puerto Rico School of Plastic Arts 2,666,488 - 2,203,982 462,506 82.65' 119 Cash Transfers Department of Economic Development & Commerce 55,647,375 6,783,535 36,106,811 12,757,029 64.89' 120 Full Visibility Veteran's Advocate Office of Puerto Rico 6,591,690 591,801 4,140,774 1,859,115 62.82' 121 Cash Transfers Government Board of the 911 Service 43,478 - 43,478 - 43,478 0.009'	90				-			83.45%
105 Cash Transfers Industrial Commission 39,482 - 39,482 - 100.00 106 Full Visibility Public Housing Administration 766,546 - 299,637 466,909 39.09 109 Cash Transfers Puerto Rico School of Plastic Arts 2,666,488 - 2,203,982 462,506 82.65 119 Cash Transfers Department of Economic Development & Commerce 55,647,375 6,783,535 36,106,811 12,757,029 64.89* 120 Full Visibility Veteran's Advocate Office of Puerto Rico 6,591,690 591,801 4,140,774 1,859,115 62.82* 121 Cash Transfers Government Board of the 911 Service 43,478 - - 43,478 0.00%	95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,388,981	-	91,840,981	44,548,000	67.34%
106 Full Visibility Public Housing Administration 766,546 - 299,637 466,909 39.09 109 Cash Transfers Puerto Rico School of Plastic Arts 2,666,488 - 2,203,982 462,506 82.65 119 Cash Transfers Department of Economic Development & Commerce 55,647,375 6,783,535 36,106,811 12,757,029 64.89* 120 Full Visibility Veteran's Advocate Office of Puerto Rico 6,591,690 591,801 4,140,774 1,859,115 62.82* 121 Cash Transfers Government Board of the 911 Service 43,478 - - 43,478 - 43,478 0.00*	96	Full Visibility	Office of the Women's Advocate	8,407,191	2,587,569	4,437,033	1,382,588	52.78%
109 Cash Transfers Puerto Rico School of Plastic Arts 2,666,488 - 2,203,982 462,506 82.65 119 Cash Transfers Department of Economic Development & Commerce 55,647,375 6,783,535 36,106,811 12,757,029 64.89 120 Full Visibility Veteran's Advocate Office of Puerto Rico 6,591,690 591,801 4,140,774 1,859,115 62.82 121 Cash Transfers Government Board of the 911 Service 43,478 - - 43,478 0.00					-		-	100.00%
119 Cash Transfers Department of Economic Development & Commerce 55,647,375 6,783,535 36,106,811 12,757,029 64.89° 120 Full Visibility Veteran's Advocate Office of Puerto Rico 6,591,690 591,801 4,140,774 1,859,115 62.82° 121 Cash Transfers Government Board of the 911 Service 43,478 - - 43,478 0.00°					-			39.09%
120 Full Visibility Veteran's Advocate Office of Puerto Rico 6,591,690 591,801 4,140,774 1,859,115 62.82' 121 Cash Transfers Government Board of the 911 Service 43,478 - - 43,478 0.00%								
121 Cash Transfers Government Board of the 911 Service 43,478 43,478 0.00%								
		•			591,801	4,140,774		
\ 122 Full Visibility \ Secretariat of the Department of the Family \ 46.240.064 \ 361.400 \ 30.016.610 \ 6.173.046 \ 96.140	121	Full Visibility	Secretariat of the Department of the Family	43,478 46,340,054	- 251,490	- 39,916,518	43,478 6,172,046	0.00% 86.14%
								86.14% 75.05%
								73.03%
								87.92%
								68.85%
133 Full Visibility Administration of Natural Resources 917 (917)				,3,333	-,:,50 :			*******
				346,082,924	21,487,884			77.53%
138 Cash Transfers Institutional Trust of the National Guard of Puerto Rico 2,912 - 2,912 - 100.00	138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

Fiscal Year to Date
Figures for period 1 through 10: July through April 2025

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 99,938,382	FY25 6,669,368,057	FY25 3,063,607,560	FY25 67.83%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	25,923	2,175,323	652,080	76.24%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,305,135	24,324	731,145	549,666	56.02%
152	Full Visibility	Elderly and Retired People Advocate Office	14,025,450	1,214,486	9,790,928	3,020,036	69.81%
153	Full Visibility	Office for People with Disabilities	3,843,070	101,611	1,788,495	1,952,965	46.54%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	960,789,268	61,169	775,948,777	184,779,322	80.76%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	6,543,168	-	5,248,586	1,294,582	80.21%
162	Cash Transfers	Public Building Authority	490,976	-	490,976	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	503,969	99,833	83.47%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	5,127,000	-	100.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052		100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661	-	11,172,920	2,686,741	80.61%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	-	623,474,752	125,231,061	83.27%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	128,015	2 000 502	100.00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau	18,612,542	-	15,623,959 7,621,075	2,988,583 941,640	83.94% 89.00%
191	Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	8,562,715 78,555,130	•	62,234,187	16,320,943	79.22%
192	Cash Transfers	Office of Government Ethics	12,862,440	•	10,534,740	2,327,700	79.22% 81.90%
195	Cash Transfers	Economic Development Bank of PR	24,372		24,372	2,327,700	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398		100,398		100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	_	5,522	_	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,794,434	_	3.163.503	630.931	83.37%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	_	7,995,451	487,461	94.25%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,665,500		7,157,570	1,507,930	82.60%
220	Cash Transfers	Correctional Health	52,940,853	44,000	45,526,254	7,370,599	85.99%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	307,694	19,856,286	1,709,612	90.78%
222	Cash Transfers	Legislative Services	1,608,829	-	1,277,206	331,623	79.39%
223	Cash Transfers	Capitol Building Legislature	38,794,996	-	35,376,463	3,418,533	91.19%
225	Cash Transfers	Legislative Donations Studies	6,090,308	1,290,612	3,007,115	1,792,581	49.38%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	105,497	1,494,886	518,369	70.56%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	6,876,998	1,367,167	83.42%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	143,333	1,081,667	11.70%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	2,729,812	6,185,394	4,755,676	45.25%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	2,995,270	597,000	83.38%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	939,402	187,000	83.40%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	2,407,916	479,500	83.39%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	6,576,659	48,391,266	18,423,002	65.94% 82.08%
272 276		Office of the Inspector General	23,007,788	96,166	18,885,701	4,025,921	
276	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	28,293,623 27,151,318	•	23,584,318 22,448,482	4,709,305 4,702,836	83.36% 82.68%
277	Full Visibility	Public Service Appeals Commission	2,778,073	95,538	1,911,949	770,586	68.82%
281	Full Visibility	Office of the Election Comptroller	3,075,515	58,967	2,472,274	544,274	80.39%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	54,356,881	50,507	52,448,893	1,907,988	96.49%
286	Cash Transfers	Authority of the Port of Ponce	727,796	_	381,796	346,000	52.46%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32.688.974	_	29,769,474	2,919,500	91.07%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	_	673,688	133,833	83.43%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332		34,449,861	7,955,471	81.24%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	49,500,833	9,900,167	83.33%
298	Cash Transfers	Public Service Regulatory Board	6,944,588	494,541	4,881,873	1,568,173	70.30%
303	Cash Transfers	Convention Center of District Authority	2,650	- /	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,289,327	244,295	1,799,891	245,141	78.62%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	42,522,051	13,139,546	76.39%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	2,598,333	519,667	83.33%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	179,023	2,503,400	1,333,307	62.34%

Fiscal Year to Date

Figures for period 1 through 10: July through April 2025

		Special Appropriations - General Fund	FY25 3,229,388,000	FY25 8,883,577	FY25 1,755,413,825	FY25 1,465,090,597	FY25 54.36%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	8,333	1,667	83.33%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	1,800,000	15,108,000	10.65%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	118,427	560,198	-	82.55%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	417,901,129	-	-	417,901,129	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	618,630	4,381,369	1	87.63%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	=	1,666,744	3,831,171	30.32%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,631,030,486	-	989,183,973	641,846,513	60.65%
28	Full Visibility	State Elections Commission	32,229,000	887,059	24,580,326	6,761,615	76.27%
30	Full Visibility	Human Resources Management & Transformation	35,000	=	34,025	975	97.21%
31	Full Visibility	General Services Administration	5,400,000	2,797,170	641,550	1,961,280	11.88%
38	Full Visibility	Puerto Rico Department of Justice	48,000	43,861	-	4,139	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	1,300,000	27,300	973,073	299,627	74.85%
49	Full Visibility	Department of Transportation and Public Works	17,957,666		2,957,665	15,000,001	16.47%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	249,653	2,631,078	12,597,354	17.00%
55 69	Full Visibility	Puerto Rico Department of Agriculture Puerto Rico Department of Consumer Affairs	12,956,675	153,539	12,149,833	653,304	93.77%
71	Full Visibility	Department of Health	155,000	-	-	155,000	0.00%
81	Full Visibility - External FS	Department of Realth Department of Education	62,371,555	-	40,444,732	21,926,823	64.84%
82	Full Visibility - External FS Cash Transfers	Institute of Puerto Rican Culture	66,081,084	-	5,580,036	60,501,048	8.44% 83.33%
87	Full Visibility	Department of Recreation and Sports	3,577,000	10,000	2,980,833	596,167	
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,412,000 8,700,000	16,980	516,065	878,955 8,700,000	36.55% 0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration		-	10 722 474	3,920,526	73.24%
106	Full Visibility	Public Housing Administration	14,653,000 2,511,000	-	10,732,474 959,538	1,551,462	38.21%
119	Cash Transfers	Department of Economic Development & Commerce	4,607,071	-	1,882,911	2,724,160	40.87%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	678,244	934,820	407,936	46.26%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	448,465	3,967,367	288,168	84.34%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	2,844,250	8,532,750	-	75.00%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	_	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	421,637,513	83,480,500	83.47%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	2,034,176	2,765,824	42.38%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	3,395,106	30,000	99.12%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	2,000,000	440,000	81.97%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	=	200,000	4,193,000	4.55%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	110,135,794	-	99,879,794	10,256,000	90.69%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	7,355,440	4,644,560	61.30%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	=	495,000	99,000	83.33%
222	Cash Transfers	Legislative Services	7,854,000	=	6,545,000	1,309,000	83.33%
225	Cash Transfers	Legislative Donations Studies	20,000,000	=	20,000,000	-	100.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	189,450	200,550	48.58%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	30,505,000	6,101,000	83.33%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	22,872,703	39,706,297	36.55%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	976,950	25,050	97.50%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,772,000	-	19,228,000	60,544,000	24.10%

Fiscal Year to Date
Figures for period 1 through 10: July through April 2025

		General Fund Appropriations	FY25 13,062,302,000	FY25 108,821,960	FY25 8,424,781,883	FY25 4,528,698,158	FY25 64.50%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	32,883,761	Total	27,552,762	5,330,999	83.79%
2	Cash Transfers	PR House	39,482,288		33,127,206	6,355,082	83.90%
8	Cash Transfers	Office of the Comptroller	49.285.464		41,408,889	7,876,575	84.02%
10	Partial Visibility - Payroll	The General Court of Justice	347,563,923	_	270,097,877	77,466,046	77.71%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936		8,936	77,400,040	100.00%
15	Full Visibility	Office of the Governor	38,494,924	433,482	22,091,196	15,970,246	57.39%
16	Full Visibility	Office of Management and Budget	22,281,257	1,200,910	15,044,064	6,036,284	67.52%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	507,005,651	1,200,510	311,504	506,694,147	0.06%
18	Full Visibility	PR Planning Board	17,965,540	884,533	10,920,633	6,160,373	60.79%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	2,183,598	61,828	633,000	1,488,770	28.99%
22	Cash Transfers	Office of The Commissioner of Insurance	129,622	01,020	93,198	36,424	71.90%
23	Full Visibility	Puerto Rico Department of State	16,260,255	1,520,211	10,923,121	3,816,923	67.18%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	998	159,510,324	95,375,603	62.58%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,730,211,826	-	1,123,216,197	1,606,995,629	41.14%
28	Full Visibility	State Elections Commission	66,330,576	2,180,528	47,631,392	16,518,656	71.81%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	59,582,632	-	45,759,737	13,822,896	76.80%
30	Full Visibility	Human Resources Management & Transformation	6,335,877	238,369	4,633,735	1,463,773	73.13%
31	Full Visibility	General Services Administration	26,193,149	5,118,203	12,864,290	8,210,656	49.11%
34	Full Visibility	Commission of Investigation, Processing and Appeals	22,745,961	13,708	19,918,742	2,813,512	87.57%
37	Full Visibility	Civil Rights Commission	8,562,312	136,333	6,775,299	1,650,680	79.13%
38	Full Visibility	Puerto Rico Department of Justice	160,594,471	2,915,438	121,396,026	36,283,007	75.59%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	837,433,435	12,751,173	672,528,240	152,154,022	80.31%
41	Partial Visibility - Operations	Special Investigations Bureau	283,000	27,788	155,587	99,624	54.98%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	1,006,328	76,780,355	2,109,928	96.10%
43	Full Visibility	Puerto Rico National Guard	29,483,479	105,883	24,467,806	4,909,790	82.99%
45	Partial Visibility - Operations	Department of Public Safety	271,396,976	293,905	213,455,494	57,647,577	78.65%
49	Full Visibility	Department of Transportation and Public Works	80,949,046	2,480,806	48,934,996	29,533,244	60.45%
50	Full Visibility	Department of Natural and Environmental Resources	145,249,218	9,931,423	97,558,378	37,759,418	67.17%
55	Full Visibility	Puerto Rico Department of Agriculture	31,932,559	773,867	26,371,857	4,786,835	82.59%
60	Full Visibility	Office of the Citizen's Ombudsman	4,159,732	188,118	3,156,170	815,445	75.87%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	15,470,537	43,986	11,415,531	4,011,020	73.79%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,181,741	10,997	41,191,959	6,978,786	85.49%
68	Full Visibility	Puerto Rico Labor Relations Board	808,637	857	729,072	78,709	90.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	5,237	10,718,961	3,906,900	73.26%
70	Cash Transfers	State Insurance Fund Corporation	584,906		584,906		100.00%
71	Full Visibility - External FS	Department of Health	513,097,995	7,061	351,845,592	161,245,341	68.57%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	-	22,493,110	4,999,456	81.82%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144		100.00%
81	Full Visibility - External FS	Department of Education	2,068,919,930	319,872	1,340,714,564	727,885,494	64.80%
82	Cash Transfers	Institute of Puerto Rican Culture	18,831,732	-	14,900,275	3,931,457	79.12%
87	Full Visibility	Department of Recreation and Sports	37,785,001	2,793,802	26,618,927	8,372,272	70.45%
90	Cash Transfers	Medical Services Administration of Puerto Rico	88,565,767		66,651,622	21,914,145	75.26%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	151,041,981		102,573,456	48,468,525	67.91%
96	Full Visibility	Office of the Women's Advocate	8,407,191	2,587,569	4,437,033	1,382,588	52.78%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	•	100.00%
106	Full Visibility	Public Housing Administration	3,277,546	-	1,259,175	2,018,371	38.42%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,666,488	-	2,203,982	462,506	82.65%
119	Cash Transfers	Department of Economic Development & Commerce	60,254,446	6,783,535	37,989,722	15,481,189	63.05%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	6,591,690	591,801	4,140,774	1,859,115	62.82%
121	Cash Transfers	Government Board of the 911 Service	43,478	-		43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	929,734	40,851,337	6,579,982	84.47%
123	Full Visibility	Family and Children Administration	215,808,790	10,128,681	161,971,947	43,708,162	75.05%
124 126	Full Visibility	Child Support Administration (ASUME)	52,510,077	1,194,623	38,775,253	12,540,201	73.84%
	Full Visibility	Vocational Rehabilitation Administration	21,242,474	1,451,419	18,677,366	1,113,690	87.92%
127 133	Full Visibility	Administration for Socioeconomic Development of the Family Administration of Natural Resources	81,186,993	1,726,504	55,893,350	23,567,138	68.85%
133	Full Visibility	Department of Correction and Rehabilitation	-	24 222 424	917	(917)	77.45%
138	Full Visibility	Institutional Trust of the National Guard of Puerto Rico	357,459,924	24,332,134	276,840,703	56,287,087	
130	Cash Transfers	modes a small mass of the maderial dual a of Facility Mico	2,912	-	2,912	-	100.00%

Fiscal Year to Date

Figures for period 1 through 10: July through April 2025

		General Fund Appropriations GF	FY25 13,062,302,000 BUDGET	FY25 108,821,960 ENCUMBRANCES	FY25 8,424,781,883 EXPENSES	FY25 4,528,698,158 BALANCE	FY25 64.50% % Utilized
		gr gr	BODGET	ENCOMBRANCES	EAPENSES	BALANCE	% Otilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	2,853,326	25,923	2,175,323	652,080	76.24%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,378,135	24,324	731,145	622,666	53.05%
152 153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	14,025,450	1,214,486	9,790,928	3,020,036	69.81%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,843,070	101,611	1,788,495	1,952,965	46.54%
161	Full Visibility	Puerto Rico Infrastructure Financing Authority	966,258,268	61,169	775,948,777	190,248,322	80.30%
162	Cash Transfers Cash Transfers	Public Building Authority	6,543,168 490,976	-	5,248,586 490,976	1,294,582	80.21% 100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	•	20,933		100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802		503,969	99,833	83.47%
168	Cash Transfers	Puerto Rico Ports Authority	75,349		75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	510,245,013		426,764,513	83,480,500	83.64%
177	Cash Transfers	Land Administration of Puerto Rico	9,674		9,674	83,480,300	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052		47,052		100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	13,859,661		11,172,920	2,686,741	80.61%
187	Cash Transfers	Puerto Rico Health Insurance Administration	748,705,813	_	623,474,752	125,231,061	83.27%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	_	2,162,191	2,765,824	43.88%
189	Cash Transfers	Forensic Science Bureau	22,037,648		19,019,065	3,018,583	86.30%
191	Cash Transfers	Musical Arts Corporation	11,002,715		9,621,075	1,381,640	87.44%
192	Cash Transfers	Fine Arts Center Corporation	82,948,130	-	62,434,187	20,513,943	75.27%
193	Cash Transfers	Office of Government Ethics	12,862,440	-	10,534,740	2,327,700	81.90%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522		100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,913,434	-	3,163,503	749,931	80.84%
208	Cash Transfers	Contributions to the Municipalities	118,618,706	-	107,875,245	10,743,461	90.94%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	7,355,440	4,644,560	61.30%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,259,500	-	7,652,570	1,606,930	82.65%
220	Cash Transfers	Correctional Health	52,940,853	44,000	45,526,254	7,370,599	85.99%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,873,592	307,694	19,856,286	1,709,612	90.78%
222 223	Cash Transfers	Legislative Services	9,462,829	-	7,822,206	1,640,623	82.66%
223 225	Cash Transfers	Capitol Building Legislature Legislative Donations Studies	38,794,996		35,376,463	3,418,533	91.19%
231	Cash Transfers	Office for the Patient's Advocate	26,090,308	1,290,612	23,007,115	1,792,581	88.18%
235	Full Visibility	Puerto Rico Housing Finance Corporation	2,118,752	105,497	1,494,886	518,369	70.56%
236	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	8,244,165 3,202	•	6,876,998 3,202	1,367,167	83.42% 100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	•	143,333	1,081,667	11.70%
241	Full Visibility	Administration for Integral Development of Childhood	13,670,882	2,729,812	6,185,394	4,755,676	45.25%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	2,723,012	2,995,270	597,000	83.38%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402		939.402	187.000	83.40%
266	Cash Transfers	Office of Public Safety Affairs	2,201		2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.887.416	_	2,407,916	479,500	83.39%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	6,576,659	48,391,266	18,423,002	65.94%
272	Cash Transfers	Office of the Inspector General	23,397,788	96,166	19,075,151	4,226,471	81.53%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,293,623	-	23,584,318	4,709,305	83.36%
277	Cash Transfers	Agricultural Enterprises Development Administration	63,757,318	-	52,953,482	10,803,836	83.05%
279	Full Visibility	Public Service Appeals Commission	2,778,073	95,538	1,911,949	770,586	68.82%
281	Full Visibility	Office of the Election Comptroller	3,075,515	58,967	2,472,274	544,274	80.39%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	116,935,881	-	75,321,596	41,614,285	64.41%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	381,796	346,000	52.46%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	29,769,474	2,919,500	91.07%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	673,688	133,833	83.43%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	35,426,811	7,980,521	81.61%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	49,500,833	9,900,167	83.33%
298 303	Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	6,944,588	494,541	4,881,873	1,568,173	70.30%
310	Cash Transfers	Municipal Finance Corporation	2,650	-	2,650	-	100.00%
311	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission	490	244 205	490	245 444	100.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	2,289,327 135,433,597	244,295	1,799,891 61,750,051	245,141 73,683,546	78.62% 45.59%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	2,598,333	73,683,546 519,667	45.59% 83.33%
329	Cash Transfers	Office of Socioeconomic Development	4,015,730	- 179,023	2,503,400	1,333,307	62.34%
	Cash manarers		4,013,730	173,023	2,303,400	1,333,307	02.5470