

DEPARTMENT OF THE

# TREASURY

GOVERNMENT OF PUERTO RICO



## ***Requirement 2 (A)***

*FY2025: Recorded General Fund Expenditures per the Puerto Rico Integrated Financial Accounting System 'PRIFAS'*

*Figures for period 1 through 12: July through June 2025*

*Data extracted on July 25, 2025*

## **Disclaimers**

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## **Additional Disclaimers**

**All information provided is presented as draft, preliminary and subject to change.**

- *Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2025.*
- *Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.*
- *Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports or period 1 through 12: July through June 2025*
- *Recorded Expenditures figures are not considered final FY25 expenditures.*
- *Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.*
- *Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System. Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently are not presented in this budget to recorded expenditures report.*
- *Entities classified as Cash Transfers operate outside of PRIFAS 7.5, and the recorded figures reflect transfers made to the agency rather than actual expenditures.*
- *Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.*
- *It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.*
- *Current Financial Accounting Systems encounter various deficiencies regarding their controls structure and certain measures are and will be in place to address such controls structure deficiencies.*
- *The Government of Puerto Rico is committed to provide accurate and complete information.*
- *A variety of periodic and ad-hoc reporting packages are currently distributed for different purposes and scopes. It is important to clarify the distinct scope and nature of the Budget vs. Recorded Expenditures reports provided for Central Government agencies and their operations within the General Fund. Other reports may address a broader scope beyond the General Fund and Central Government agencies, such as the FY Budget vs. Cash Outlays for Central Government, additional component units, and Non-Central Government instrumentalities. These may also incorporate other resources outside the General Fund, including Federal Funds, Special Revenue Funds, Instrumentalities' Income, entity transfers, and other sources directly related to the TSA.*
- *Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.*
- *Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.*
- *Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.*
- *This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.*
- *The enclosed information may lack certain entries and charges as of the report date due to timing differences.*
- *Budget figures are presented as net of accounting transfers as of the date of the report for all periods.*
- *Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.*
- *Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly.*

Recorded General Fund Expenditures Summary

as of July 25, 2025

PRIFAS	FY25 BUDGET			YEAR TO DATE		
	ORIGINAL	ADJUSTMENTS <sup>1</sup>	AMENDED	ENCUMBRANCES	EXPENSES	BALANCE
Joint Resolution - Code 111	\$ 9,832,914,000	\$ 252,936,000	\$ 10,085,850,000	\$ 71,498,791	\$ 8,123,899,713	\$ 1,890,451,496
Special Appropriations - Code 141	3,229,388,000	513,582,000	3,742,970,000	6,190,017	2,247,411,345	1,489,368,638
General Fund	\$ 13,062,302,000	\$ 766,518,000	\$ 13,828,820,000	\$ 77,688,808	\$ 10,371,311,059	\$ 3,379,820,134

(1) Adjustments include all budgetary reprogrammings as approved by the Financial Oversight and Management Board including interagency transfers, budget increases, and expense concept reclassifications.

**PRIFAS 7.5 - Budgetary Transfers in PRIFAS**

Figures for period 1 through 12: July through June 2025

		PRIFAS - As initially programmed			FY25 - General Fund Transfers			PRIFAS - as extracted on July 25, 2025		
Code	Entity	9,832,914,000	3,229,388,000	13,062,302,000	252,936,000	513,582,000	766,518,000	10,085,850,000	3,742,970,000	13,828,820,000
		111	141	GF	111	141	GF	111	141	GF
1	PR Senate	32,198,694	-	32,198,694	1,139,895	-	1,139,895	33,338,589	-	33,338,589
2	PR House	40,666,866	10,000	40,676,866	1,270,746	-	1,270,746	41,937,612	10,000	41,947,612
8	Office of the Comptroller	48,296,000	-	48,296,000	7,641,464	-	7,641,464	55,937,464	-	55,937,464
10	The General Court of Justice	385,204,000	14,223,000	399,427,000	20,113,923	2,685,000	22,798,923	405,317,923	16,908,000	422,225,923
11	Puerto Rico Traffic Safety Commission	-	-	-	8,936	-	8,936	8,936	-	8,936
15	Office of the Governor	16,309,000	11,800,000	28,109,000	657,924	-	657,924	16,966,924	11,800,000	28,766,924
16	Office of Management and Budget	21,479,000	-	21,479,000	2,830,182	678,625	3,508,807	24,309,182	678,625	24,987,807
17	Custody of the Office of Management and Budget	375,932,000	698,562,000	1,074,494,000	(108,162,741)	(193,938,447)	(302,101,188)	267,769,259	504,623,553	772,392,812
18	PR Planning Board	18,664,000	-	18,664,000	(698,460)	11,150,000	10,451,540	17,965,540	11,150,000	29,115,540
21	Emergency and Disaster Management Bureau	8,477,000	-	29,894,000	(329,906)	-	(329,906)	8,147,094	-	8,147,094
22	Office of The Commissioner of Insurance	-	-	-	17,622	-	17,622	17,622	-	17,622
23	Puerto Rico Department of State	11,369,000	5,000,000	16,369,000	(108,745)	-	(108,745)	11,260,255	5,000,000	16,260,255
24	Puerto Rico Department of Treasury	213,951,000	-	213,951,000	35,438,010	5,497,915	40,935,925	249,389,010	5,497,915	254,886,925
25	Custody of the Department of the Treasury	1,069,064,000	1,616,998,000	2,686,062,000	58,427,615	259,141,408	317,569,023	1,127,491,615	1,876,139,408	3,003,631,023
28	State Elections Commission	33,705,000	27,779,000	61,484,000	346,576	3,822,414	4,168,990	34,051,576	31,601,414	65,652,990
29	Puerto Rico Federal Affairs Administration	3,227,000	-	3,227,000	10,632	-	10,632	3,237,632	-	3,237,632
30	Human Resources Management & Transformation	10,307,000	35,000	10,342,000	(9,123)	-	(9,123)	10,297,877	35,000	10,332,877
31	General Services Administration	20,653,000	4,000,000	24,653,000	140,149	1,400,000	1,540,149	20,793,149	5,400,000	26,193,149
34	Commission of Investigation, Processing and Appeals	524,000	-	524,000	961	-	961	524,961	-	524,961
37	Civil Rights Commission	882,000	-	882,000	1,686	-	1,686	883,686	-	883,686
38	Puerto Rico Department of Justice	148,765,000	48,000	148,813,000	9,292,636	-	9,292,636	158,057,636	48,000	158,105,636
40	Puerto Rico Police Bureau	871,230,000	-	871,230,000	34,231,249	10,000,000	44,231,249	905,461,249	10,000,000	915,461,249
41	Special Investigations Bureau	5,756,000	-	5,756,000	82,626	450,000	532,626	5,838,626	450,000	6,288,626
42	Puerto Rico Fire Department Bureau	72,041,000	-	72,041,000	1,637,948	6,217,797	7,855,745	73,678,948	6,217,797	79,896,745
43	Puerto Rico National Guard	20,950,000	-	20,950,000	(300,565)	-	(300,565)	20,649,435	-	20,649,435
45	Department of Public Safety	270,293,000	500,000	270,793,000	(2,901,024)	-	(2,901,024)	267,391,976	500,000	267,891,976
49	Department of Transportation and Public Works	62,481,000	15,000,000	77,481,000	(2,233,170)	2,957,666	724,496	60,247,830	17,957,666	78,205,496
50	Department of Natural and Environmental Resources	114,953,000	14,459,000	129,412,000	14,005,134	1,019,084	15,024,218	128,958,134	15,478,084	144,436,218
55	Puerto Rico Department of Agriculture	25,276,000	12,957,000	38,233,000	184,884	(325)	184,559	25,460,884	12,956,675	38,417,559
60	Office of the Citizen's Ombudsman	3,842,000	-	3,842,000	20,732	-	20,732	3,862,732	-	3,862,732
62	Cooperative Development Commission of Puerto Rico	3,020,000	-	3,020,000	5,537	-	5,537	3,025,537	-	3,025,537
67	Puerto Rico Department of Labor and Human Resources	48,006,000	-	48,006,000	129,741	-	129,741	48,135,741	-	48,135,741
68	Puerto Rico Labor Relations Board	1,045,000	-	1,045,000	19,637	-	19,637	1,064,637	-	1,064,637
69	Puerto Rico Department of Consumer Affairs	13,936,000	155,000	14,091,000	540,097	-	540,097	14,476,097	155,000	14,631,097
70	State Insurance Fund Corporation	-	-	-	584,906	-	584,906	584,906	-	584,906
71	Department of Health	447,739,000	53,329,000	501,068,000	(1,377,684)	11,422,555	10,044,871	446,361,316	64,751,555	511,112,871
75	Office of the Financial Institutions Commissioner	-	-	-	17,850	-	17,850	17,850	-	17,850
78	Department of Housing	27,317,000	-	27,317,000	175,566	-	175,566	27,492,566	-	27,492,566
79	Automobile Accidents Compensation Administration	-	-	-	87,144	-	87,144	87,144	-	87,144
81	Department of Education	2,869,674,000	-	2,869,674,000	94,639,071	125,519,323	220,158,394	2,964,313,071	125,519,323	3,089,832,394
82	Institute of Puerto Rican Culture	15,072,000	3,577,000	18,649,000	529,996	-	529,996	15,601,996	3,577,000	19,178,996
87	Department of Recreation and Sports	36,048,000	1,412,000	37,460,000	317,447	3,117,089	3,434,536	36,365,447	4,529,089	40,894,536
90	Medical Services Administration of Puerto Rico	94,077,000	8,700,000	102,777,000	1,307,767	-	1,307,767	95,384,767	8,700,000	104,084,767
95	Mental Health and Drug Addiction Services Administration	136,185,000	14,966,000	151,151,000	67,357	(313,000)	(245,643)	136,252,357	14,653,000	150,905,357
96	Office of the Women's Advocate	5,233,000	-	5,233,000	3,163,191	-	3,163,191	8,396,191	-	8,396,191
100	Legislative Assembly of the Commonwealth	-	-	-	-	-	-	-	-	-
105	Industrial Commission	-	-	-	39,482	-	39,482	39,482	-	39,482
106	Public Housing Administration	3,332,000	2,511,000	5,843,000	101,546	-	101,546	3,433,546	2,511,000	5,944,546
109	Puerto Rico School of Plastic Arts	2,989,000	-	2,989,000	(60,512)	-	(60,512)	2,928,488	-	2,928,488
119	Department of Economic Development & Commerce	23,415,000	1,350,000	24,765,000	(507,625)	5,000,000	4,492,375	22,907,375	6,350,000	29,257,375
120	Veteran's Advocate Office of Puerto Rico	4,053,000	-	4,053,000	2,690	-	2,690	4,055,690	-	4,055,690
121	Government Board of the 911 Service	-	-	-	43,478	-	43,478	43,478	-	43,478
122	Secretariat of the Department of the Family	46,086,000	2,021,000	48,107,000	254,054	1,252,000	1,506,054	46,340,054	3,273,000	49,613,054
123	Family and Children Administration	214,886,000	-	214,886,000	18,841,783	350,000	19,191,783	233,727,783	350,000	234,077,783
124	Child Support Administration (ASUME)	12,530,000	4,704,000	17,234,000	282,134	-	282,134	12,812,134	4,704,000	17,516,134
126	Vocational Rehabilitation Administration	28,332,000	-	28,332,000	494,474	-	494,474	28,826,474	-	28,826,474
127	Administration for Socioeconomic Development of the Family	102,631,000	-	102,631,000	72,993	-	72,993	102,703,993	-	102,703,993
137	Department of Correction and Rehabilitation	402,519,000	11,377,000	413,896,000	(871,738)	-	(871,738)	401,647,262	11,377,000	413,024,262
138	Institutional Trust of the National Guard of Puerto Rico	-	-	-	2,912	-	2,912	2,912	-	2,912
139	Parole Board	3,164,000	-	3,164,000	(38,674)	-	(38,674)	3,125,326	-	3,125,326

**PRIFAS 7.5 - Budgetary Transfers in PRIFAS**

Figures for period 1 through 12: July through June 2025

		PRIFAS - As initially programmed			FY25 - General Fund Transfers			PRIFAS - as extracted on July 25, 2025		
		9,832,914,000	3,229,388,000	13,062,302,000	252,936,000	513,582,000	766,518,000	10,085,850,000	3,742,970,000	13,828,820,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF
143	Ofic Protec y Defensa Pers Imp	971,000	73,000	1,044,000	5,135	-	5,135	976,135	73,000	1,049,135
152	Elderly and Retired People Advocate Office	3,689,000	-	3,689,000	114,450	-	114,450	3,803,450	-	3,803,450
153	Office for People with Disabilities	3,936,000	-	3,936,000	8,070	-	8,070	3,944,070	-	3,944,070
155	State Historic Preservation Office of Puerto Rico	3,340,000	5,469,000	8,809,000	18,268	-	18,268	3,358,268	5,469,000	8,827,268
161	Puerto Rico Infrastructure Financing Authority	2,233,000	-	2,233,000	393,583	-	393,583	2,626,583	-	2,626,583
162	Public Building Authority	-	-	-	4,771,127	31,406,099	36,177,226	4,771,127	31,406,099	36,177,226
165	Land Authority of Puerto Rico	-	-	-	20,933	-	20,933	20,933	-	20,933
167	Integral Development of the "Península de Cantera"	599,000	-	599,000	4,802	-	4,802	603,802	-	603,802
168	Puerto Rico Ports Authority	-	-	-	75,349	-	75,349	75,349	-	75,349
176	University of Puerto Rico	-	500,883,000	500,883,000	5,127,000	4,235,013	9,362,013	5,127,000	505,118,013	510,245,013
177	Land Administration of Puerto Rico	-	-	-	9,674	-	9,674	9,674	-	9,674
180	Tourism Company of Puerto Rico	-	-	-	47,052	-	47,052	47,052	-	47,052
186	Culebra Conservation and Development Authority	254,000	-	254,000	5,918	-	5,918	259,918	-	259,918
187	Puerto Rico Health Insurance Administration	747,074,000	-	747,074,000	18,813	-	18,813	747,092,813	-	747,092,813
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	-	4,800,000	4,800,000	128,015	-	128,015	128,015	4,800,000	4,928,015
189	Forensic Science Bureau	20,373,000	1,200,000	21,573,000	2,216,823	2,225,106	4,441,929	22,589,823	3,425,106	26,014,929
191	Musical Arts Corporation	5,505,000	-	5,505,000	3,057,715	2,440,000	5,497,715	8,562,715	2,440,000	11,002,715
192	Fine Arts Center Corporation	4,236,000	4,193,000	8,429,000	(74,870)	740,890	666,020	4,161,130	4,933,890	9,095,020
193	Office of Government Ethics	10,238,000	-	10,238,000	3,746	-	3,746	10,241,746	-	10,241,746
195	Economic Development Bank of PR	-	-	-	24,372	-	24,372	24,372	-	24,372
196	Puerto Rico Public Broadcasting Corporation	-	-	-	100,398	-	100,398	100,398	-	100,398
198	Agricultural Insurance Corporation	-	-	-	5,522	-	5,522	5,522	-	5,522
200	Special Independent Prosecutor's Panel	3,553,000	119,000	3,672,000	20,434	-	20,434	3,573,434	119,000	3,692,434
208	Contributions to the Municipalities	-	61,536,000	61,536,000	8,482,912	78,405,106	86,888,018	8,482,912	139,941,106	148,424,018
209	Political Parties Contributions	-	14,000,000	14,000,000	-	-	-	-	14,000,000	14,000,000
215	Puerto Rico Conservatory of Music Corporation	8,295,000	594,000	8,889,000	50,500	-	50,500	8,345,500	594,000	8,939,500
220	Correctional Health	54,348,000	-	54,348,000	5,261,674	-	5,261,674	59,609,674	-	59,609,674
221	Medical Emergency Corps Bureau	21,417,000	-	-	919,078	559,984	1,479,062	22,336,078	559,984	22,896,062
222	Legislative Services	1,622,898	7,854,000	9,476,898	(14,069)	(7,069,000)	(7,083,069)	1,608,829	785,000	2,393,829
223	Capitol Building Legislature	39,165,542	-	39,165,542	221,996	-	221,996	39,387,538	-	39,387,538
225	Legislative Donations Studies	1,316,000	20,000,000	21,316,000	3,668	-	3,668	1,319,668	20,000,000	21,319,668
231	Office for the Patient's Advocate	2,095,000	-	2,095,000	23,752	-	23,752	2,118,752	-	2,118,752
235	Puerto Rico Housing Finance Corporation	8,203,000	-	8,203,000	41,165	-	41,165	8,244,165	-	8,244,165
236	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	3,202	-	3,202	3,202	-	3,202
238	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	1,225,000	1,500,000	-	1,500,000	2,725,000	-	2,725,000
241	Administration for Integral Development of Childhood	13,588,000	-	13,588,000	881,882	-	881,882	14,469,882	-	14,469,882
264	Corporation for the "Caño Martin Peña" Enlace Project	3,582,000	-	3,582,000	10,270	-	10,270	3,592,270	-	3,592,270
265	Roosevelt Roads Authority	1,122,000	-	1,122,000	4,402	-	4,402	1,126,402	-	1,126,402
266	Office of Public Services Affair	-	-	-	2,201	-	2,201	2,201	-	2,201
268	Puerto Rico Institute of Statistics	2,877,000	-	2,877,000	10,416	-	10,416	2,887,416	-	2,887,416
271	Puerto Rico Technology and Innovation Services	73,344,000	-	73,344,000	46,927	-	46,927	73,390,927	-	73,390,927
272	Office of the Inspector General	19,733,000	390,000	20,123,000	32,075	-	32,075	19,765,075	390,000	20,155,075
276	Puerto Rico Public Private Partnership Authority	28,268,000	-	28,268,000	9,623	34,463,914	34,473,537	28,277,623	34,463,914	62,741,537
277	Agricultural Enterprises Development Administration	36,565,000	37,013,000	73,578,000	166,318	(407,000)	(240,682)	36,731,318	36,606,000	73,337,318
279	Public Service Appeals Commission	2,814,000	-	2,814,000	27,080	-	27,080	2,841,080	-	2,841,080
281	Office of the Election Comptroller	3,065,000	-	3,065,000	10,515	-	10,515	3,075,515	-	3,075,515
285	Puerto Rico Integrated Transit Authority	65,273,000	45,791,000	111,064,000	2,702,881	16,788,000	19,490,881	67,975,881	62,579,000	130,554,881
286	Authority of the Port of Ponce	716,000	-	716,000	11,796	-	11,796	727,796	-	727,796
288	University of Puerto Rico Comprehensive Cancer Center	17,517,000	-	17,517,000	20,020,477	-	20,020,477	37,537,477	-	37,537,477
293	Center for Diabetes Research, Education, and Medical Services	803,000	-	803,000	4,521	-	4,521	807,521	-	807,521
295	Fiscal Agency & Financial Advisory Authority	37,169,000	-	37,169,000	5,236,332	7,762,784	12,999,116	42,405,332	7,762,784	50,168,116
297	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	59,401,000	-	-	-	59,401,000	-	59,401,000
298	Public Service Regulatory Board	8,759,000	-	8,759,000	(523,412)	-	(523,412)	8,235,588	-	8,235,588
303	Convention Center of District Authority	-	-	-	2,650	-	2,650	2,650	-	2,650
310	Municipal Finance Corporation	-	-	-	490	0	490	490	-	490
311	Puerto Rico Gaming Commission	2,282,000	-	2,282,000	(22,673)	-	(22,673)	2,259,327	-	2,259,327
312	Retirement Board of the Government of Puerto Rico	55,599,000	-	55,599,000	63,876	84,602,000	84,665,876	55,662,876	84,602,000	140,264,876
317	Congressional Budget Office	3,118,000	-	3,118,000	-	-	-	3,118,000	-	3,118,000
329	Office of Socioeconomic Development	5,846,000	-	5,846,000	18,730	-	18,730	5,864,730	-	5,864,730

**Period 1 - July**  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	17,016,874	552,708,857	9,516,124,269	5.48%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,615,460	30,723,129	7.85%
2	Cash Transfers	PR House	41,937,612	-	3,316,000	38,621,612	7.91%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,931,645	52,005,819	7.03%
10	Partial Visibility - Payroll	The General Court of Justice	405,317,923	-	24,014,655	381,303,268	5.92%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	318,907	900,513	15,747,504	5.31%
16	Full Visibility	Office of Management and Budget	24,309,182	104,761	1,249,303	22,955,119	5.14%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	267,769,259	-	-	267,769,259	0.00%
18	Full Visibility	PR Planning Board	17,965,540	43,215	968,836	16,953,489	5.39%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,147,094	118,397	225,720	7,802,977	2.77%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	637,309	486,698	10,136,249	4.32%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	9,295,754	240,093,256	3.73%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,127,491,615	-	7,815,135	1,119,676,480	0.69%
28	Full Visibility	State Elections Commission	34,051,576	53,935	1,581,163	32,416,478	4.64%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	357,350	2,880,282	11.04%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	2,276	642,206	9,653,396	6.24%
31	Full Visibility	General Services Administration	20,793,149	215,560	1,055,794	19,521,795	5.08%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,971	33,796	489,195	6.44%
37	Full Visibility	Civil Rights Commission	883,686	218,139	45,387	620,159	5.14%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	681,436	9,636,855	147,739,345	6.10%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	905,461,249	1,873,814	53,477,165	850,110,270	5.91%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	45,240	419,974	5,373,411	7.19%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,948	197,100	6,810,426	66,671,422	9.24%
43	Full Visibility	Puerto Rico National Guard	20,649,435	11,615	987,156	19,650,664	4.78%
45	Partial Visibility - Operations	Department of Public Safety	267,391,976	41,163	20,591,258	246,759,555	7.70%
49	Full Visibility	Department of Transportation and Public Works	60,247,830	-	4,135,287	56,112,543	6.86%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	495,802	4,897,193	123,565,139	3.80%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	1,729	1,733,605	23,725,550	6.81%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	100,052	248,847	3,513,834	6.44%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	39,957	96,976	2,888,604	3.21%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,841,264	44,294,477	7.98%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	92,021	972,616	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,044,879	13,431,218	7.22%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	446,361,316	-	24,589,591	421,771,725	5.51%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,940,628	25,551,938	7.06%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,964,313,071	-	180,591,149	2,783,721,922	6.09%
82	Cash Transfers	Institute of Puerto Rican Culture	15,601,996	-	1,186,205	14,415,791	7.60%
87	Full Visibility	Department of Recreation and Sports	36,365,447	617,334	1,985,404	33,762,709	5.46%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	8,018,905	87,365,862	8.41%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	5,835,089	130,417,268	4.28%
96	Full Visibility	Office of the Women's Advocate	8,396,191	462,291	179,440	7,754,460	2.14%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	231,703	3,201,843	6.75%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	234,948	2,693,540	8.02%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,308,110	20,599,265	10.08%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	371	70,248	3,985,072	1.73%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	-	2,681,252	43,658,802	5.79%
123	Full Visibility	Family and Children Administration	233,727,783	856,580	6,474,444	226,396,759	2.77%
124	Full Visibility	Child Support Administration (ASUME)	12,812,134	163,520	756,444	11,892,171	5.90%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	591,013	906,161	27,329,300	3.14%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	119,478	5,626,734	96,957,780	5.48%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	6,835,277	24,050,434	370,761,551	5.99%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

**Period 1 - July**  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
			10,085,850,000	17,016,874	552,708,857	9,516,124,269	5.48%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	22,840	221,743	2,880,744	7.10%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	976,135	-	31,536	944,599	3.23%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	-	95,025	3,708,425	2.50%
153	Full Visibility	Office for People with Disabilities	3,944,070	22,417	168,591	3,753,062	4.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	101,853	3,256,415	3.03%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,643	2,444,940	6.92%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,771,127	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	555,133	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	20,651	239,267	7.95%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,259,357	684,833,456	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	22,589,823	-	1,659,938	20,929,885	7.35%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	450,759	8,111,956	5.26%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	339,351	3,821,779	8.16%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	822,953	9,418,793	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,813	3,285,621	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	689,158	7,656,342	8.26%
220	Cash Transfers	Correctional Health	59,609,674	-	4,370,637	55,239,037	7.33%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	22,336,078	91,087	1,830,233	20,414,757	8.19%
222	Cash Transfers	Legislative Services	1,608,829	-	125,925	1,482,904	7.83%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,461,436	37,926,102	3.71%
225	Cash Transfers	Legislative Donations Studies	1,319,668	27,561	69,671	1,222,437	5.28%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	12,765	128,867	1,977,120	6.08%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	7,577,671	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,711,025	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	-	475,630	13,994,252	3.29%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	3,301,233	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	1,035,240	8.09%
266	Cash Transfers	Office of Public Services Affair	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,653,660	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,764,633	353,389	71,272,905	0.48%
272	Cash Transfers	Office of the Inspector General	19,765,075	-	1,624,171	18,140,904	8.22%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	25,987,754	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	4,083,392	32,647,926	11.12%
279	Full Visibility	Public Service Appeals Commission	2,841,080	55,207	208,583	2,577,290	7.34%
281	Full Visibility	Office of the Election Comptroller	3,075,515	20,916	220,397	2,834,202	7.17%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	5,365,463	62,610,418	7.89%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	691,721	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	12,123,256	25,414,221	32.30%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	742,277	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,998,194	39,407,138	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	54,574,669	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	4,873	796,328	7,434,387	9.67%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	3,151	95,679	2,160,498	4.23%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,662,876	-	5,687,305	49,975,571	10.22%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,864,663	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	143,184	328,769	5,392,776	5.61%



**Period 1 - July**  
Data extracted on July 25, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,742,970,000	5,443,450	206,438,194	3,531,088,355	5.52%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	-	10,000	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,623,553	-	-	504,623,553	0.00%
18	Full Visibility	PR Planning Board	11,150,000	-	-	11,150,000	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	-	5,000,000	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,876,139,408	-	123,338,000	1,752,801,408	6.57%
28	Full Visibility	State Elections Commission	31,601,414	37,700	-	31,563,714	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	-	-	5,400,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	-	15,478,084	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	96,052	11,914,119	946,504	91.95%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,751,555	-	117,926	64,633,629	0.18%
81	Full Visibility - External FS	Department of Education	125,519,323	-	-	125,519,323	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	-	3,577,000	0.00%
87	Full Visibility	Department of Recreation and Sports	4,529,089	-	49,000	4,480,089	1.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	199,213	14,453,787	1.36%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	6,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	3,273,000	-	30,000	3,243,000	0.92%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	95,240	-	4,608,760	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	5,214,458	474,042	5,688,500	4.17%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	31,406,099	-	-	31,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	464,421,269	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,933,890	-	-	4,933,890	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	139,941,106	-	4,999,800	134,941,306	3.57%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,000,000	12,000,000	14.29%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	545,738	8.13%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	559,984	-	-	559,984	0.00%
222	Cash Transfers	Legislative Services	785,000	-	63,781	721,219	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	19,500,000	500,000	97.50%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	34,463,914	-	-	34,463,914	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,007,306	33,598,694	8.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	62,579,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	7,762,784	-	-	7,762,784	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	84,602,000	0.00%

**Period 1 - July**  
**Data extracted on July 25, 2025**

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,828,820,000	22,460,325	759,147,051	13,047,212,624	5.49%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,615,460	30,723,129	7.85%
2	Cash Transfers	PR House	41,947,612	-	3,316,000	38,631,612	7.91%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,931,645	52,005,819	7.03%
10	Partial Visibility - Payroll	The General Court of Justice	422,225,923	-	24,014,655	398,211,268	5.69%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	318,907	900,513	27,547,504	3.13%
16	Full Visibility	Office of Management and Budget	24,987,807	104,761	1,249,303	23,633,744	5.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	772,392,812	-	-	772,392,812	0.00%
18	Full Visibility	PR Planning Board	29,115,540	43,215	968,836	28,103,489	3.33%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,147,094	118,397	225,720	7,802,977	2.77%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	637,309	486,698	15,136,249	2.99%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	9,295,754	245,591,171	3.65%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,003,631,023	-	131,153,135	2,872,477,888	4.37%
28	Full Visibility	State Elections Commission	65,652,990	91,635	1,581,163	63,980,191	2.41%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	357,350	2,880,282	11.04%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	2,276	642,206	9,688,396	6.22%
31	Full Visibility	General Services Administration	26,193,149	215,560	1,055,794	24,921,795	4.03%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,971	33,796	489,195	6.44%
37	Full Visibility	Civil Rights Commission	883,686	218,139	45,387	620,159	5.14%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	681,436	9,636,855	147,787,345	6.10%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	915,461,249	1,873,814	53,477,165	860,110,270	5.84%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	45,240	419,974	5,823,411	6.68%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,745	197,100	6,810,426	72,889,219	8.52%
43	Full Visibility	Puerto Rico National Guard	20,649,435	11,615	987,156	19,650,664	4.78%
45	Partial Visibility - Operations	Department of Public Safety	267,891,976	41,163	20,591,258	247,259,555	7.69%
49	Full Visibility	Department of Transportation and Public Works	78,205,496	-	4,135,287	74,070,209	5.29%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	495,802	4,897,193	139,043,223	3.39%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	97,781	13,647,724	24,672,054	35.52%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	100,052	248,847	3,513,834	6.44%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	39,957	96,976	2,888,604	3.21%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,841,264	44,294,477	7.98%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	92,021	972,616	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,044,879	13,586,218	7.14%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	24,707,517	486,405,354	4.83%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,940,628	25,551,938	7.06%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	3,089,832,394	-	180,591,149	2,909,241,245	5.84%
82	Cash Transfers	Institute of Puerto Rican Culture	19,178,996	-	1,186,205	17,992,791	6.18%
87	Full Visibility	Department of Recreation and Sports	40,894,536	617,334	2,034,404	38,242,798	4.97%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	8,018,905	96,065,862	7.70%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	6,034,302	144,871,055	4.00%
96	Full Visibility	Office of the Women's Advocate	8,396,191	462,291	179,440	7,754,460	2.14%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	231,703	5,712,843	3.90%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	234,948	2,693,540	8.02%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,308,110	26,949,265	7.89%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	371	70,248	3,985,072	1.73%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	49,613,054	-	2,711,252	46,901,802	5.46%
123	Full Visibility	Family and Children Administration	234,077,783	856,580	6,474,444	226,746,759	2.77%
124	Full Visibility	Child Support Administration (ASUME)	17,516,134	258,760	756,444	16,500,931	4.32%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	591,013	906,161	27,329,300	3.14%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	119,478	5,626,734	96,957,780	5.48%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	12,049,736	24,524,475	376,450,051	5.94%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

**Period 1 - July**  
**Data extracted on July 25, 2025**

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,828,820,000	22,460,325	759,147,051	13,047,212,624	5.49%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	22,840	221,743	2,880,744	7.10%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,049,135	-	31,536	1,017,599	3.01%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	-	95,025	3,708,425	2.50%
153	Full Visibility	Office for People with Disabilities	3,944,070	22,417	168,591	3,753,062	4.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	101,853	8,725,415	1.15%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,643	2,444,940	6.92%
162	Cash Transfers	Public Building Authority	36,177,226	-	-	36,177,226	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	555,133	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	469,548,269	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	20,651	239,267	7.95%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,259,357	684,833,456	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	26,014,929	-	1,659,938	24,354,991	6.38%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	450,759	10,551,956	4.10%
192	Cash Transfers	Fine Arts Center Corporation	9,095,020	-	339,351	8,755,669	3.73%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	822,953	9,418,793	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,813	3,404,621	7.79%
208	Cash Transfers	Contributions to the Municipalities	148,424,018	-	4,999,800	143,424,218	3.37%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,000,000	12,000,000	14.29%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	737,420	8,202,080	8.25%
220	Cash Transfers	Correctional Health	59,609,674	-	4,370,637	55,239,037	7.33%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	22,896,062	91,087	1,830,233	20,974,741	7.99%
222	Cash Transfers	Legislative Services	2,393,829	-	189,706	2,204,123	7.92%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,461,436	37,926,102	3.71%
225	Cash Transfers	Legislative Donations Studies	21,319,668	27,561	19,569,671	1,722,437	91.79%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	12,765	128,867	1,977,120	6.08%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	7,577,671	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,711,025	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	-	475,630	13,994,252	3.29%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,301,233	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	1,035,240	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,653,660	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,764,633	353,389	71,272,905	0.48%
272	Cash Transfers	Office of the Inspector General	20,155,075	-	1,624,171	18,530,904	8.06%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	62,741,537	-	2,289,869	60,451,668	3.65%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	7,090,698	66,246,620	9.67%
279	Full Visibility	Public Service Appeals Commission	2,841,080	55,207	208,583	2,577,290	7.34%
281	Full Visibility	Office of the Election Comptroller	3,075,515	20,916	220,397	2,834,202	7.17%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	5,365,463	125,189,418	4.11%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	691,721	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	12,123,256	25,414,221	32.30%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	742,277	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	50,168,116	-	2,998,194	47,169,922	5.98%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	54,574,669	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	4,873	796,328	7,434,387	9.67%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	3,151	95,679	2,160,498	4.23%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,264,876	-	5,687,305	134,577,571	4.05%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,864,663	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	143,184	328,769	5,392,776	5.61%

**Period 2 - August**  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
			10,085,850,000	30,847,933	702,730,426	8,782,545,910	6.97%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,603,442	28,119,687	7.81%
2	Cash Transfers	PR House	41,937,612	-	3,300,499	35,321,114	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,913,454	48,092,365	7.00%
10	Partial Visibility - Payroll	The General Court of Justice	405,317,923	-	52,742,121	328,561,148	13.01%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	23,575	1,659,477	14,064,451	9.78%
16	Full Visibility	Office of Management and Budget	24,309,182	28,588	1,338,670	21,587,861	5.51%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	267,769,259	-	-	267,769,259	0.00%
18	Full Visibility	PR Planning Board	17,965,540	7,006	1,407,406	15,539,077	7.83%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,147,094	150,535	438,649	7,213,793	5.38%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	145,567	748,775	9,241,907	6.65%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	16,619,072	223,474,184	6.66%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,127,491,615	-	12,001,356	1,107,675,124	1.06%
28	Full Visibility	State Elections Commission	34,051,576	307,328	3,503,388	28,605,761	10.29%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	218,250	2,662,033	6.74%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	395,263	733,972	8,524,160	7.13%
31	Full Visibility	General Services Administration	20,793,149	234,052	1,060,711	18,227,032	5.10%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	11,418	41,101	436,676	7.83%
37	Full Visibility	Civil Rights Commission	883,686	(20,099)	57,078	583,180	6.46%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	2,184,556	13,010,610	132,544,179	8.23%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	905,461,249	8,684,361	75,106,481	766,319,429	8.29%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	61,902	499,889	4,811,620	8.56%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,948	492,568	7,887,220	58,291,634	10.70%
43	Full Visibility	Puerto Rico National Guard	20,649,435	6,146	1,926,554	17,117,965	9.33%
45	Partial Visibility - Operations	Department of Public Safety	267,391,976	167,446	20,769,870	225,822,238	7.77%
49	Full Visibility	Department of Transportation and Public Works	60,247,830	-	5,577,491	50,535,052	9.26%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	394,393	11,202,224	111,968,522	8.69%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	408,720	2,054,266	21,262,564	8.07%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(11,795)	282,035	3,243,593	7.30%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(6,778)	196,915	2,698,467	6.51%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,419,844	39,874,632	9.18%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	105,734	866,881	9.93%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,352,576	12,078,642	9.34%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	446,361,316	-	26,272,833	395,498,892	5.89%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,617,644	22,934,294	9.52%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,964,313,071	-	176,027,877	2,607,694,045	5.94%
82	Cash Transfers	Institute of Puerto Rican Culture	15,601,996	-	1,169,133	13,246,658	7.49%
87	Full Visibility	Department of Recreation and Sports	36,365,447	68,627	4,618,556	29,075,527	12.70%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,902,360	79,463,502	8.28%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	8,110,738	122,306,529	5.95%
96	Full Visibility	Office of the Women's Advocate	8,396,191	378,345	351,981	7,024,133	4.19%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	222,148	2,979,695	6.47%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	235,036	2,458,503	8.03%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,249,403	18,349,862	9.82%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	628,737	178,867	3,177,467	4.41%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	144,202	8,093,082	35,421,518	17.46%
123	Full Visibility	Family and Children Administration	233,727,783	10,822,128	8,942,912	206,631,719	3.83%
124	Full Visibility	Child Support Administration (ASUME)	12,812,134	224,073	799,607	10,868,491	6.24%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	160,371	1,871,530	25,297,400	6.49%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	195,191	5,927,488	90,835,100	5.77%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	2,693,674	45,457,846	322,610,031	11.32%

**Period 2 - August**  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	30,847,933	702,730,426	8,782,545,910	6.97%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%
139	Full Visibility	Parole Board	3,125,326	1,295	231,924	2,647,525	7.42%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	12,536	30,816	901,247	3.16%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	61,502	187,936	3,458,987	4.94%
153	Full Visibility	Office for People with Disabilities	3,944,070	51,884	208,037	3,493,141	5.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	368,808	2,887,607	10.98%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	2,263,597	6.90%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,771,127	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	506,465	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	20,481	218,786	7.88%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	622,575,099	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	22,589,823	-	1,654,338	19,275,547	7.32%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	448,609	7,663,347	5.24%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	336,712	3,485,067	8.09%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	823,697	8,595,095	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	2,997,909	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	687,558	6,968,784	8.24%
220	Cash Transfers	Correctional Health	59,609,674	-	2,963,993	52,275,044	4.97%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	22,336,078	348,624	1,980,689	18,085,445	8.87%
222	Cash Transfers	Legislative Services	1,608,829	-	129,225	1,353,680	8.03%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	22,151,568	15,774,533	56.24%
225	Cash Transfers	Legislative Donations Studies	1,319,668	111,070	108,199	1,003,168	8.20%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	129,193	155,232	1,692,695	7.33%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,911,178	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,697,050	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	61,389	630,381	13,302,482	4.36%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,010,195	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	944,077	8.09%
266	Cash Transfers	Office of Public Services Affair	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,419,904	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	922,775	406,839	69,943,291	0.55%
272	Cash Transfers	Office of the Inspector General	19,765,075	-	1,624,171	16,516,732	8.22%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	23,697,886	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	2,417,246	30,230,679	6.58%
279	Full Visibility	Public Service Appeals Commission	2,841,080	29,088	201,035	2,347,166	7.08%
281	Full Visibility	Office of the Election Comptroller	3,075,515	53,364	255,740	2,525,099	8.32%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	36,837,911	25,772,508	54.19%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	655,646	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,423,256	23,990,965	3.79%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	677,034	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,997,347	36,409,790	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	49,748,338	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	67,618	756,451	6,610,318	9.19%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	7,055	181,284	1,972,158	8.02%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,662,876	-	2,746,353	47,229,217	4.93%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,611,325	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	10,439	393,055	4,989,283	6.70%

**Period 2 - August**  
Data extracted on July 25, 2025

*Special Appropriations - General Fund*

**141**

			FY25	FY25	FY25	FY25	FY25
			3,742,970,000	7,067,185	144,119,168	3,379,902,002	3.85%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	1,625	8,375	16.25%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,623,553	-	-	504,623,553	0.00%
18	Full Visibility	PR Planning Board	11,150,000	-	-	11,150,000	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	4,917,465	(1,200)	83,735	-0.02%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,876,139,408	-	85,093,263	1,667,708,145	4.54%
28	Full Visibility	State Elections Commission	31,601,414	1,006,410	37,740	30,519,564	0.12%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	-	-	5,400,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	-	15,478,084	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	30,062	28,489	887,953	0.22%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,751,555	-	2,331,997	62,301,632	3.60%
81	Full Visibility - External FS	Department of Education	125,519,323	-	-	125,519,323	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	581,263	2,995,738	16.25%
87	Full Visibility	Department of Recreation and Sports	4,529,089	16,470	223,080	4,240,539	4.93%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	3,441,857	11,011,930	23.49%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	6,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	3,273,000	95,828	6,413	3,140,760	0.20%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	1,949,034	2,916	2,656,811	0.06%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	31,406,099	-	-	31,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	423,724,526	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,933,890	-	-	4,933,890	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	139,941,106	-	4,999,800	129,941,506	3.57%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,306,000	10,694,000	9.33%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	497,475	8.13%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	559,984	-	-	559,984	0.00%
222	Cash Transfers	Legislative Services	785,000	-	63,781	657,438	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	34,463,914	-	-	34,463,914	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,007,306	30,591,388	8.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,301,750	61,277,250	2.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	7,762,784	-	-	7,762,784	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	84,602,000	0.00%



**Period 2 - August**  
Data extracted on July 25, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,828,820,000	37,915,118	846,849,594	12,162,447,913	6.12%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,603,442	28,119,687	7.81%
2	Cash Transfers	PR House	41,947,612	-	3,302,124	35,329,489	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,913,454	48,092,365	7.00%
10	Partial Visibility - Payroll	The General Court of Justice	422,225,923	-	52,742,121	345,469,148	12.49%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	23,575	1,659,477	25,864,451	5.77%
16	Full Visibility	Office of Management and Budget	24,987,807	28,588	1,338,670	22,266,486	5.36%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	772,392,812	-	-	772,392,812	0.00%
18	Full Visibility	PR Planning Board	29,115,540	7,006	1,407,406	26,689,077	4.83%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,147,094	150,535	438,649	7,213,793	5.38%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	5,063,032	747,575	9,325,641	4.60%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	16,619,072	228,972,099	6.52%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,003,631,023	-	97,094,619	2,775,383,269	3.23%
28	Full Visibility	State Elections Commission	65,652,990	1,313,738	3,541,128	59,125,325	5.39%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	218,250	2,662,033	6.74%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	395,263	733,972	8,559,160	7.10%
31	Full Visibility	General Services Administration	26,193,149	234,052	1,060,711	23,627,032	4.05%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	11,418	41,101	436,676	7.83%
37	Full Visibility	Civil Rights Commission	883,686	(20,099)	57,078	583,180	6.46%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	2,184,556	13,010,610	132,592,179	8.23%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	915,461,249	8,684,361	75,106,481	776,319,429	8.20%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	61,902	499,889	5,261,620	7.95%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,745	492,568	7,887,220	64,509,431	9.87%
43	Full Visibility	Puerto Rico National Guard	20,649,435	6,146	1,926,554	17,717,965	9.33%
45	Partial Visibility - Operations	Department of Public Safety	267,891,976	167,446	20,769,870	226,322,238	7.75%
49	Full Visibility	Department of Transportation and Public Works	78,205,496	-	5,577,491	68,492,718	7.13%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	394,393	11,202,224	127,446,607	7.76%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	438,782	2,082,755	22,150,517	5.42%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(11,795)	282,035	3,243,593	7.30%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(6,778)	196,915	2,698,467	6.51%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,419,844	39,874,632	9.18%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	105,734	866,881	9.93%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,352,576	12,233,642	9.24%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	28,604,829	457,800,524	5.60%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,617,644	22,934,294	9.52%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	3,089,832,394	-	176,027,877	2,733,213,368	5.70%
82	Cash Transfers	Institute of Puerto Rican Culture	19,178,996	-	1,750,396	16,242,395	9.13%
87	Full Visibility	Department of Recreation and Sports	40,894,536	85,097	4,841,636	33,316,066	11.84%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,902,360	88,163,502	7.59%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	11,552,595	133,318,460	7.66%
96	Full Visibility	Office of the Women's Advocate	8,396,191	378,345	351,981	7,024,133	4.19%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	222,148	5,490,695	3.74%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	235,036	2,458,503	8.03%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,249,403	24,699,862	7.69%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	628,737	178,867	3,177,467	4.41%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	49,613,054	240,030	8,099,494	38,562,278	16.33%
123	Full Visibility	Family and Children Administration	234,077,783	10,822,128	8,942,912	206,981,719	3.82%
124	Full Visibility	Child Support Administration (ASUME)	17,516,134	2,173,107	802,522	13,525,302	4.58%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	160,371	1,871,530	25,297,400	6.49%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	195,191	5,927,488	90,835,100	5.77%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	1,745,591	46,405,929	328,298,531	11.24%

**Period 2 - August**  
Data extracted on July 25, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,828,820,000	37,915,118	846,849,594	12,162,447,913	6.12%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%
139	Full Visibility	Parole Board	3,125,326	1,295	231,924	2,647,525	7.42%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	12,536	30,816	974,247	2.94%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	61,502	187,936	3,458,987	4.94%
153	Full Visibility	Office for People with Disabilities	3,944,070	51,884	208,037	3,493,141	5.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	368,808	8,356,607	4.18%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	2,263,597	6.90%
162	Cash Transfers	Public Building Authority	36,177,226	-	-	36,177,226	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	506,465	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	428,851,526	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	20,481	218,786	7.88%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	622,575,099	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	26,014,929	-	1,654,338	22,700,653	6.36%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	448,609	10,103,347	4.08%
192	Cash Transfers	Fine Arts Center Corporation	9,095,020	-	336,712	8,418,957	3.70%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	823,697	8,595,095	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	3,116,909	7.79%
208	Cash Transfers	Contributions to the Municipalities	148,424,018	-	4,999,800	138,424,418	3.37%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,306,000	10,694,000	9.33%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	735,820	7,466,259	8.23%
220	Cash Transfers	Correctional Health	59,609,674	-	2,963,993	52,275,044	4.97%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	22,896,062	348,624	1,980,689	18,645,429	8.65%
222	Cash Transfers	Legislative Services	2,393,829	-	193,006	2,011,117	8.06%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	22,151,568	15,774,533	56.24%
225	Cash Transfers	Legislative Donations Studies	21,319,668	111,070	108,199	1,503,168	0.51%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	129,193	155,232	1,692,695	7.33%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,911,178	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,697,050	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	61,389	630,381	13,302,482	4.36%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,010,195	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	944,077	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,419,904	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	922,775	406,839	69,943,291	0.55%
272	Cash Transfers	Office of the Inspector General	20,155,075	-	1,624,171	16,906,732	8.06%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	62,741,537	-	2,289,869	58,161,800	3.65%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	5,424,553	60,822,067	7.40%
279	Full Visibility	Public Service Appeals Commission	2,841,080	29,088	201,035	2,347,166	7.08%
281	Full Visibility	Office of the Election Comptroller	3,075,515	53,364	255,740	2,525,099	8.32%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	38,139,661	87,049,758	29.21%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	655,646	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,423,256	23,990,965	3.79%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	677,034	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	50,168,116	-	2,997,347	44,172,574	5.97%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	49,748,338	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	67,618	756,451	6,610,318	9.19%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	7,055	181,284	1,972,158	8.02%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,264,876	-	2,746,353	131,831,217	1.96%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,611,325	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	10,439	393,055	4,989,283	6.70%



**Period 3 - September**  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
			10,085,850,000	30,420,527	629,871,478	8,122,253,904	6.25%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,617,954	25,501,733	7.85%
2	Cash Transfers	PR House	41,937,612	-	3,308,237	32,012,877	7.89%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,902,870	44,189,495	6.98%
10	Partial Visibility - Payroll	The General Court of Justice	405,317,923	-	25,380,589	303,180,558	6.26%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	86,951	923,243	13,054,257	5.44%
16	Full Visibility	Office of Management and Budget	24,309,182	19,234	1,109,499	20,459,128	4.56%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	267,769,259	-	-	267,769,259	0.00%
18	Full Visibility	PR Planning Board	17,965,540	198,833	888,825	14,451,419	4.95%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,147,094	18,827	288,601	6,906,365	3.54%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	115,695	692,417	8,433,794	6.15%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	17,838,056	205,636,128	7.15%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,127,491,615	-	14,727,181	1,092,947,942	1.31%
28	Full Visibility	State Elections Commission	34,051,576	593,266	1,756,051	26,256,444	5.16%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	262,977	2,399,056	8.12%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	2,000	687,827	7,834,334	6.68%
31	Full Visibility	General Services Administration	20,793,149	1,789,246	1,147,964	15,289,822	5.52%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(1,536)	36,326	401,886	6.92%
37	Full Visibility	Civil Rights Commission	883,686	(11,085)	98,062	496,204	11.10%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	(318,822)	11,386,629	121,476,372	7.20%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	905,461,249	12,304,233	69,479,046	684,536,150	7.67%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	14,465	474,490	4,322,664	8.13%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,948	121,787	7,379,743	50,790,105	10.02%
43	Full Visibility	Puerto Rico National Guard	20,649,435	62,373	1,161,145	16,494,446	5.62%
45	Partial Visibility - Operations	Department of Public Safety	267,391,976	7,537	21,326,748	204,487,954	7.98%
49	Full Visibility	Department of Transportation and Public Works	60,247,830	2,413,000	4,525,646	43,596,406	7.51%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	473,719	4,966,177	106,528,626	3.85%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(22,299)	1,997,614	19,287,250	7.85%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(14,476)	258,790	2,999,279	6.70%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	35,044	213,191	2,450,231	7.05%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	1,356	3,802,598	36,070,679	7.90%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	1,000	62,847	803,034	5.90%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	965,362	11,113,279	6.67%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	446,361,316	-	39,644,738	355,854,154	8.88%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,915,162	21,019,132	6.97%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,964,313,071	-	196,325,325	2,411,368,720	6.62%
82	Cash Transfers	Institute of Puerto Rican Culture	15,601,996	-	1,178,363	12,068,295	7.55%
87	Full Visibility	Department of Recreation and Sports	36,365,447	(139,129)	2,956,984	26,257,671	8.13%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,907,730	71,555,772	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	10,435,434	111,871,096	7.66%
96	Full Visibility	Office of the Women's Advocate	8,396,191	(112,227)	343,958	6,792,402	4.10%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	222,232	2,757,463	6.47%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	213,218	2,245,285	7.28%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,078,177	16,271,685	9.07%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,794)	257,170	3,023,092	6.34%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	734,288	2,823,983	31,863,247	6.09%
123	Full Visibility	Family and Children Administration	233,727,783	4,809,266	15,240,401	186,582,052	6.52%
124	Full Visibility	Child Support Administration (ASUME)	12,812,134	(18,504)	834,052	10,052,943	6.51%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(313,616)	1,991,990	23,619,027	6.91%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	687,662	7,838,382	82,309,056	7.63%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	2,761,966	26,704,448	293,143,617	6.65%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

**Period 3 - September**  
Data extracted on July 25, 2025

Joint Resolution - General Fund

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			FY25	FY25	FY25	FY25	FY25
			10,085,850,000	30,420,527	629,871,478	8,122,253,904	6.25%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(2,811)	223,050	2,427,286	7.14%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	986	34,556	865,705	3.54%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	300	101,660	3,357,027	2.67%
153	Full Visibility	Office for People with Disabilities	3,944,070	32,736	188,836	3,271,569	4.79%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	145,644	2,741,963	4.34%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	346,294	1,917,303	13.18%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,771,127	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	457,796	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	20,438	198,349	7.86%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	560,316,741	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	22,589,823	-	1,655,263	17,620,285	7.33%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,093	7,219,254	5.19%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	296,327	3,188,740	7.12%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	788,475	7,806,620	7.70%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	2,710,196	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	687,558	6,281,226	8.24%
220	Cash Transfers	Correctional Health	59,609,674	44,000	4,700,665	47,530,378	7.89%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	22,336,078	(230)	1,911,513	16,174,161	8.56%
222	Cash Transfers	Legislative Services	1,608,829	-	116,225	1,237,455	7.22%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,470,205	14,304,328	3.73%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(22,906)	89,882	936,192	6.81%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(20,220)	146,579	1,566,335	6.92%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,244,684	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,683,075	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	365,668	515,705	12,421,110	3.56%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,719,158	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	852,915	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,186,147	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,876,937	352,140	65,714,215	0.48%
272	Cash Transfers	Office of the Inspector General	19,765,075	-	1,600,190	14,916,542	8.10%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,274,513	21,423,373	8.04%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,274,883	26,955,797	8.92%
279	Full Visibility	Public Service Appeals Commission	2,841,080	(29,350)	238,211	2,138,305	8.38%
281	Full Visibility	Office of the Election Comptroller	3,075,515	17,595	257,277	2,250,227	8.37%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	2,401,870	23,370,638	3.53%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	619,571	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	2,335,600	21,655,365	6.22%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	107,067	569,967	13.26%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,928,510	33,481,280	6.91%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,920,133	41,828,204	13.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(18,915)	805,883	5,823,350	9.79%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(940)	170,338	1,802,761	7.54%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,662,876	-	4,193,686	43,035,531	7.53%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,357,988	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(19,584)	369,183	4,639,684	6.29%

**Period 3 - September**  
**Data extracted on July 25, 2025**

*Special Appropriations - General Fund*

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			FY25	FY25	FY25	FY25	FY25
			3,742,970,000	4,723,900	166,852,509	3,208,327,795	4.46%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	7,563	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,623,553	-	-	504,623,553	0.00%
18	Full Visibility	PR Planning Board	11,150,000	-	-	11,150,000	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(2,384,707)	2,393,009	75,433	47.86%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,876,139,408	-	92,906,551	1,574,801,594	4.95%
28	Full Visibility	State Elections Commission	31,601,414	6,664,289	3,239,672	20,615,602	10.25%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	1,211,800	-	4,188,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	856,833	14,621,252	5.54%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	20,434	26,687	840,832	0.21%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,751,555	-	4,059,848	58,241,784	6.27%
81	Full Visibility - External FS	Department of Education	125,519,323	-	-	125,519,323	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,705,106	8.13%
87	Full Visibility	Department of Recreation and Sports	4,529,089	(2,925)	23,897	4,219,567	0.53%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	709,126	10,302,805	4.84%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	6,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	3,273,000	222,020	251,020	2,667,720	7.67%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(58,929)	298,385	2,417,354	6.34%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	31,406,099	-	-	31,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	383,027,782	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,933,890	-	-	4,933,890	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	139,941,106	-	4,999,800	124,941,706	3.57%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,365,200	9,328,800	9.75%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	449,213	8.13%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	559,984	-	-	559,984	0.00%
222	Cash Transfers	Legislative Services	785,000	-	63,781	593,656	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	34,463,914	-	-	34,463,914	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	(67,833)	30,659,221	-0.19%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	61,277,250	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	7,762,784	-	-	7,762,784	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	13,742,000	70,860,000	16.24%

**Period 3 - September**  
Data extracted on July 25, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,828,820,000	35,144,427	796,723,987	11,330,581,700	5.76%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,617,954	25,501,733	7.85%
2	Cash Transfers	PR House	41,947,612	-	3,309,049	32,020,439	7.89%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,902,870	44,189,495	6.98%
10	Partial Visibility - Payroll	The General Court of Justice	422,225,923	-	25,380,589	320,088,558	6.01%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	86,951	923,243	24,854,257	3.21%
16	Full Visibility	Office of Management and Budget	24,987,807	19,234	1,109,499	21,137,753	4.44%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	772,392,812	-	-	772,392,812	0.00%
18	Full Visibility	PR Planning Board	29,115,540	198,833	888,825	25,601,419	3.05%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,147,094	18,827	288,601	6,906,365	3.54%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(2,269,012)	3,085,426	8,509,227	18.98%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	17,838,056	211,134,043	7.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,003,631,023	-	107,633,733	2,667,749,536	3.58%
28	Full Visibility	State Elections Commission	65,652,990	7,257,556	4,995,723	46,872,046	7.61%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	262,977	2,399,056	8.12%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	2,000	687,827	7,869,334	6.66%
31	Full Visibility	General Services Administration	26,193,149	3,001,046	1,147,964	19,478,022	4.38%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(1,536)	36,326	401,886	6.92%
37	Full Visibility	Civil Rights Commission	883,686	(11,085)	98,062	496,204	11.10%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	(318,822)	11,386,629	121,524,372	7.20%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	915,461,249	12,304,233	69,479,046	694,536,150	7.59%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	14,465	474,490	4,772,664	7.55%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,745	121,787	7,379,743	57,007,902	9.24%
43	Full Visibility	Puerto Rico National Guard	20,649,435	62,373	1,161,145	16,494,446	5.62%
45	Partial Visibility - Operations	Department of Public Safety	267,891,976	7,537	21,326,748	204,987,954	7.96%
49	Full Visibility	Department of Transportation and Public Works	78,205,496	2,413,000	4,525,646	61,554,072	5.79%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	473,719	5,823,010	121,149,877	4.03%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(1,865)	2,024,300	20,128,082	5.27%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(14,476)	258,790	2,999,279	6.70%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	35,044	213,191	2,450,231	7.05%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	1,356	3,802,598	36,070,679	7.90%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	1,000	62,847	803,034	5.90%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	965,362	11,268,279	6.60%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	43,704,586	414,095,938	8.55%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,915,162	21,019,132	6.97%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	3,089,832,394	-	196,325,325	2,536,888,043	6.35%
82	Cash Transfers	Institute of Puerto Rican Culture	19,178,996	-	1,468,994	14,773,401	7.66%
87	Full Visibility	Department of Recreation and Sports	40,894,536	(142,054)	2,980,881	30,477,238	7.29%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,907,730	80,255,772	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	11,144,559	122,173,901	7.39%
96	Full Visibility	Office of the Women's Advocate	8,396,191	(112,227)	343,958	6,792,402	4.10%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	222,232	5,268,463	3.74%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	213,218	2,245,285	7.28%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,078,177	22,621,685	7.10%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,794)	257,170	3,023,092	6.34%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	49,613,054	956,308	3,075,003	34,530,967	6.20%
123	Full Visibility	Family and Children Administration	234,077,783	4,809,266	15,240,401	186,932,052	6.51%
124	Full Visibility	Child Support Administration (ASUME)	17,516,134	(77,433)	1,132,437	12,470,297	6.47%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(313,616)	1,991,990	23,619,027	6.91%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	687,662	7,838,382	82,309,056	7.63%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	1,813,883	27,652,531	298,832,117	6.70%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

**Period 3 - September**  
Data extracted on July 25, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,828,820,000	35,144,427	796,723,987	11,330,581,700	5.76%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(2,811)	223,050	2,427,286	7.14%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	986	34,556	938,705	3.29%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	300	101,660	3,357,027	2.67%
153	Full Visibility	Office for People with Disabilities	3,944,070	32,736	188,836	3,271,569	4.79%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	145,644	8,210,963	1.65%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	346,294	1,917,303	13.18%
162	Cash Transfers	Public Building Authority	36,177,226	-	-	36,177,226	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	457,796	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	388,154,782	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	20,438	198,349	7.86%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	560,316,741	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	26,014,929	-	1,655,263	21,045,391	6.36%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	9,659,254	4.04%
192	Cash Transfers	Fine Arts Center Corporation	9,095,020	-	296,327	8,122,630	3.26%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	788,475	7,806,620	7.70%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	2,829,196	7.79%
208	Cash Transfers	Contributions to the Municipalities	148,424,018	-	4,999,800	133,424,618	3.37%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,365,200	9,328,800	9.75%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	735,820	6,730,439	8.23%
220	Cash Transfers	Correctional Health	59,609,674	44,000	4,700,665	47,530,378	7.89%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	22,896,062	(230)	1,911,513	16,734,145	8.35%
222	Cash Transfers	Legislative Services	2,393,829	-	180,006	1,831,111	7.52%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,470,205	14,304,328	3.73%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(22,906)	89,882	1,436,192	0.42%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(20,220)	146,579	1,566,335	6.92%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,244,684	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,683,075	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	365,668	515,705	12,421,110	3.56%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,719,158	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	852,915	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	4,402	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,186,147	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,876,937	352,140	65,714,215	0.48%
272	Cash Transfers	Office of the Inspector General	20,155,075	-	1,600,190	15,306,542	7.94%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	62,741,537	-	2,274,513	55,887,287	3.63%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	3,207,049	57,615,017	4.37%
279	Full Visibility	Public Service Appeals Commission	2,841,080	(29,350)	238,211	2,138,305	8.38%
281	Full Visibility	Office of the Election Comptroller	3,075,515	17,595	257,277	2,250,227	8.37%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	2,401,870	84,647,888	1.84%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	619,571	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	2,335,600	21,655,365	6.22%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	107,067	569,967	13.26%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	50,168,116	-	2,928,510	41,244,064	5.84%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,920,133	41,828,204	13.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(18,915)	805,883	5,823,350	9.79%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(940)	170,338	1,802,761	7.54%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,264,876	-	17,935,686	113,895,531	12.79%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,357,988	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(19,584)	369,183	4,639,684	6.29%

**Period 4 - October**  
**Data extracted on July 25, 2025**

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	(4,724,585)	624,500,003	7,502,480,756	6.19%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,609,888	22,891,845	7.83%
2	Cash Transfers	PR House	41,937,612	-	3,299,767	28,713,110	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	10,601,897	33,587,598	18.95%
10	Partial Visibility - Payroll	The General Court of Justice	405,317,923	-	30,959,860	272,220,699	7.64%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	(92,748)	1,056,281	12,090,725	6.23%
16	Full Visibility	Office of Management and Budget	24,309,182	308,896	1,332,352	18,817,881	5.48%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	267,769,259	-	-	267,769,259	0.00%
18	Full Visibility	PR Planning Board	17,965,540	15,804	975,084	13,460,531	5.43%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,147,094	(42,110)	360,479	6,587,996	4.42%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(188,021)	650,925	7,970,890	5.78%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	998	15,322,328	190,312,802	6.14%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,127,491,615	-	22,709,254	1,070,238,688	2.01%
28	Full Visibility	State Elections Commission	34,051,576	(198,661)	2,268,815	24,186,290	6.66%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	204,567	2,194,489	6.32%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(145,029)	812,917	7,166,445	7.89%
31	Full Visibility	General Services Administration	20,793,149	(321,163)	1,332,113	14,278,871	6.41%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,056	42,587	358,243	8.11%
37	Full Visibility	Civil Rights Commission	883,686	(11,525)	50,007	457,721	5.66%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	98,637	11,165,686	110,212,049	7.06%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	905,461,249	(5,039,068)	69,487,151	620,088,067	7.67%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	(33,310)	480,261	3,875,713	8.23%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,948	55,032	7,262,137	43,472,935	9.86%
43	Full Visibility	Puerto Rico National Guard	20,649,435	15,220	2,989,238	13,489,988	14.48%
45	Partial Visibility - Operations	Department of Public Safety	267,391,976	(6,981)	21,397,538	183,097,397	8.00%
49	Full Visibility	Department of Transportation and Public Works	60,247,830	4,062	3,942,216	39,650,129	6.54%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	3,093,849	5,989,793	97,444,984	4.64%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(78,048)	1,840,727	17,524,571	7.23%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(23,980)	265,048	2,758,211	6.86%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(20,040)	200,355	2,269,917	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,846,932	32,223,746	7.99%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(25)	91,998	711,062	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	8,207	967,485	10,137,588	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	446,361,316	-	26,652,142	329,202,012	5.97%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	343	2,554,903	18,463,887	9.29%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,964,313,071	-	182,503,742	2,228,864,979	6.16%
82	Cash Transfers	Institute of Puerto Rican Culture	15,601,996	-	1,181,108	10,887,187	7.57%
87	Full Visibility	Department of Recreation and Sports	36,365,447	(112,494)	2,289,050	24,081,115	6.29%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,895,567	63,660,205	8.28%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	8,798,550	103,072,546	6.46%
96	Full Visibility	Office of the Women's Advocate	8,396,191	774,717	375,295	5,642,389	4.47%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	220,390	2,537,073	6.42%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	2,017,730	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,191,034	14,080,651	9.56%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(141,292)	212,602	2,951,782	5.24%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(485,914)	3,314,949	29,034,212	7.15%
123	Full Visibility	Family and Children Administration	233,727,783	(494,602)	18,755,472	168,321,183	8.02%
124	Full Visibility	Child Support Administration (ASUME)	12,812,134	390,932	928,137	8,733,874	7.24%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	652,359	3,475,950	19,490,717	12.06%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,124,479	7,164,155	74,020,423	6.98%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(1,947,196)	30,116,372	264,974,441	7.50%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%



**Period 4 - October**  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	(4,724,585)	624,500,003	7,502,480,756	6.19%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Entity			Total	Total	Total	Total	Total
Parole Board			3,125,326	(9,044)	227,179	2,209,150	7.27%
Ofic Protec y Defensa Pers Imp			976,135	7,270	29,372	829,063	3.01%
Elderly and Retired People Advocate Office			3,803,450	40,557	134,112	3,182,357	3.53%
Office for People with Disabilities			3,944,070	(11,281)	219,327	3,063,523	5.56%
State Historic Preservation Office of Puerto Rico			3,358,268	-	128,510	2,613,453	3.83%
Puerto Rico Infrastructure Financing Authority			2,626,583	-	181,343	1,735,959	6.90%
Public Building Authority			4,771,127	-	-	4,771,127	0.00%
Land Authority of Puerto Rico			20,933	-	-	20,933	0.00%
Integral Development of the "Península de Cantera"			603,802	-	48,669	409,127	8.06%
Puerto Rico Ports Authority			75,349	-	-	75,349	0.00%
University of Puerto Rico			5,127,000	-	-	5,127,000	0.00%
Land Administration of Puerto Rico			9,674	-	-	9,674	0.00%
Tourism Company of Puerto Rico			47,052	-	-	49,321	0.00%
Culebra Conservation and Development Authority			259,918	-	20,438	177,911	7.86%
Puerto Rico Health Insurance Administration			747,092,813	-	62,258,357	498,058,384	8.33%
Cardiovascular Center Corporation of Puerto Rico and the Caribbean			128,015	-	-	128,015	0.00%
Forensic Science Bureau			22,589,823	-	1,655,142	15,965,143	7.33%
Musical Arts Corporation			8,562,715	-	444,093	6,775,160	5.19%
Fine Arts Center Corporation			4,161,130	-	315,230	2,873,510	7.58%
Office of Government Ethics			10,241,746	-	805,861	7,000,759	7.87%
Economic Development Bank of PR			24,372	-	-	24,372	0.00%
Puerto Rico Public Broadcasting Corporation			100,398	-	-	100,398	0.00%
Agricultural Insurance Corporation			5,522	-	-	5,522	0.00%
Special Independent Prosecutor's Panel			3,573,434	-	287,713	2,422,483	8.05%
Contributions to the Municipalities			8,482,912	-	-	8,482,912	0.00%
Puerto Rico Conservatory of Music Corporation			8,345,500	-	688,614	5,592,612	8.25%
Correctional Health			59,609,674	-	4,182,619	43,347,760	7.02%
Medical Emergency Corps Bureau			22,336,078	(177,483)	2,009,512	14,342,131	9.00%
Legislative Services			1,608,829	-	122,725	1,114,730	7.63%
Capitol Building Legislature			39,387,538	-	1,458,358	12,845,970	3.70%
Legislative Donations Studies			1,319,668	(22,995)	114,575	844,611	8.68%
Office for the Patient's Advocate			2,118,752	(23,210)	145,998	1,443,548	6.89%
Puerto Rico Housing Finance Corporation			8,244,165	-	666,494	5,578,190	8.08%
Innovation Fund for Agricultural Development of Puerto Rico			3,202	-	-	3,202	0.00%
Ponce Authority (Authority Of The Port Of The Americas)			2,725,000	-	13,975	2,669,100	0.51%
Administration for Integral Development of Childhood			14,469,882	(12,203)	1,373,041	11,060,272	9.49%
Corporation for the "Caño Martin Peña" Enlace Project			3,592,270	-	291,038	2,428,120	8.10%
Roosevelt Roads Authority			1,126,402	-	91,163	761,752	8.09%
Office of Public Safety Affairs			2,201	-	-	2,201	0.00%
Puerto Rico Institute of Statistics			2,887,416	-	233,756	1,952,391	8.10%
Puerto Rico Technology and Innovation Services			73,390,927	(1,589,773)	1,888,350	65,415,638	2.57%
Office of the Inspector General			19,765,075	-	1,600,162	13,316,380	8.10%
Puerto Rico Public Private Partnership Authority			28,277,623	-	2,284,750	19,138,623	8.08%
Agricultural Enterprises Development Administration			36,731,318	-	3,152,017	23,803,780	8.58%
Public Service Appeals Commission			2,841,080	(27,941)	(95,231)	2,261,477	-3.35%
Office of the Election Comptroller			3,075,515	(39,649)	266,837	2,023,040	8.68%
Puerto Rico Integrated Transit Authority			67,975,881	-	2,412,382	20,958,255	3.55%
Authority of the Port of Ponce			727,796	-	36,075	583,496	4.96%
University of Puerto Rico Comprehensive Cancer Center			37,537,477	-	656,888	20,998,477	1.75%
Center for Diabetes Research, Education, and Medical Services			807,521	-	30,113	539,854	3.73%
Fiscal Agency & Financial Advisory Authority			42,405,332	-	2,975,945	30,505,336	7.02%
Financial Oversight and Management Board for Puerto Rico			59,401,000	-	2,227,538	39,600,667	3.75%
Public Service Regulatory Board			8,235,588	6,603	600,744	5,216,003	7.29%
Convention Center of District Authority			2,650	-	-	2,650	0.00%
Municipal Finance Corporation			490	-	-	490	0.00%
Puerto Rico Gaming Commission			2,259,327	692	152,352	1,649,717	6.74%
Retirement Board of the Government of Puerto Rico			55,662,876	-	4,180,939	38,854,592	7.51%
Congressional Budget Office			3,118,000	-	253,338	2,104,650	8.13%
Office of Socioeconomic Development			5,864,730	(28,513)	356,938	4,311,260	6.09%

**Period 4 - October**  
**Data extracted on July 25, 2025**

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,742,972,201	(220,814)	171,130,431	3,037,418,178	4.57%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibilty	Entlty	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	6,750	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	500,000	16,408,000	2.96%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,623,553	-	-	504,623,553	0.00%
18	Full Visibility	PR Planning Board	11,150,000	-	-	11,150,000	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	85,850	(8,400)	(2,017)	-0.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,876,139,408	-	89,421,409	1,485,380,184	4.77%
28	Full Visibility	State Elections Commission	31,601,414	1,652,942	5,968,337	12,994,323	18.89%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	31,650	3,350	90.43%
31	Full Visibility	General Services Administration	5,400,000	-	-	4,188,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	53,244	7,956	14,560,052	0.05%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(4,695)	36,403	809,125	0.28%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,751,555	-	4,717,510	53,524,274	7.29%
81	Full Visibility - External FS	Department of Education	125,519,323	-	-	125,519,323	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,414,475	8.13%
87	Full Visibility	Department of Recreation and Sports	4,529,089	(2,925)	2,925	4,219,567	0.06%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	368,528	9,934,277	2.52%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	694,149	5,655,851	10.93%
122	Full Visibility	Secretariat of the Department of the Family	3,273,000	36,979	151,161	2,479,580	4.62%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(1,094,125)	1,218,020	2,293,460	25.89%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	31,406,099	-	-	31,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	342,331,038	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	2,225,106	1,200,000	64.96%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,933,890	-	-	4,933,890	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	139,941,106	-	21,435,772	103,505,935	15.32%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,289,240	7,039,560	16.35%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	400,950	8.13%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	559,984	-	-	559,984	0.00%
222	Cash Transfers	Legislative Services	785,000	-	63,781	529,875	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	22,350	367,650	5.73%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	34,463,914	-	-	34,463,914	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	-	30,659,221	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	61,277,250	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	7,762,784	-	-	7,762,784	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	70,860,000	0.00%



**Period 4 - October**  
Data extracted on July 25, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,828,820,000	(4,945,399)	795,630,433	10,539,896,733	5.75%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,609,888	22,891,845	7.83%
2	Cash Transfers	PR House	41,947,612	-	3,300,580	28,719,860	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	10,601,897	33,587,598	18.95%
10	Partial Visibility - Payroll	The General Court of Justice	422,225,923	-	31,459,860	288,628,699	7.45%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	(92,748)	1,056,281	23,890,725	3.67%
16	Full Visibility	Office of Management and Budget	24,987,807	308,896	1,332,352	19,496,506	5.33%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	772,392,812	-	-	772,392,812	0.00%
18	Full Visibility	PR Planning Board	29,115,540	15,804	975,084	24,610,531	3.35%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,147,094	(42,110)	360,479	6,587,996	4.42%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(102,171)	642,525	7,968,872	3.95%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	998	15,322,328	195,810,717	6.01%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,003,631,023	-	112,130,663	2,555,618,873	3.73%
28	Full Visibility	State Elections Commission	65,652,990	1,454,281	8,237,152	37,180,613	12.55%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	204,567	2,194,489	6.32%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(145,029)	844,567	7,169,795	8.17%
31	Full Visibility	General Services Administration	26,193,149	(321,163)	1,332,113	18,467,071	5.09%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,056	42,587	358,243	8.11%
37	Full Visibility	Civil Rights Commission	883,686	(11,525)	50,007	457,721	5.66%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	98,637	11,165,686	110,260,049	7.06%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	915,461,249	(5,039,068)	69,487,151	630,088,067	7.59%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	(33,310)	480,261	4,325,713	7.64%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,745	55,032	7,262,137	49,690,732	9.09%
43	Full Visibility	Puerto Rico National Guard	20,649,435	15,220	2,989,238	13,489,988	14.48%
45	Partial Visibility - Operations	Department of Public Safety	267,891,976	(6,981)	21,397,538	183,597,397	7.99%
49	Full Visibility	Department of Transportation and Public Works	78,205,496	4,062	3,942,216	57,607,795	5.04%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	3,147,093	5,997,749	112,005,036	4.15%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(82,743)	1,877,129	18,333,695	4.89%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(23,980)	265,048	2,758,211	6.86%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(20,040)	200,355	2,269,917	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,846,932	32,223,746	7.99%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(25)	91,998	711,062	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	8,207	967,485	10,292,588	6.61%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	31,369,652	382,726,286	6.14%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	343	2,554,903	18,463,887	9.29%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	3,089,832,394	-	182,503,742	2,354,384,302	5.91%
82	Cash Transfers	Institute of Puerto Rican Culture	19,178,996	-	1,471,739	13,301,662	7.67%
87	Full Visibility	Department of Recreation and Sports	40,894,536	(115,419)	2,291,975	28,300,682	5.60%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,895,567	72,360,205	7.59%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	9,167,078	113,006,823	6.07%
96	Full Visibility	Office of the Women's Advocate	8,396,191	774,717	375,295	5,642,389	4.47%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	220,390	5,048,073	3.71%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	2,017,730	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,885,183	19,736,502	9.86%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(141,292)	212,602	2,951,782	5.24%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	49,613,054	(448,934)	3,466,110	31,513,792	6.99%
123	Full Visibility	Family and Children Administration	234,077,783	(494,602)	18,755,472	168,671,183	8.01%
124	Full Visibility	Child Support Administration (ASUME)	17,516,134	(703,194)	2,146,157	11,027,334	12.25%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	652,359	3,475,950	19,490,717	12.06%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,124,479	7,164,155	74,020,423	6.98%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(2,895,280)	31,064,455	270,662,941	7.52%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

**Period 4 - October**  
Data extracted on July 25, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,828,820,000	(4,945,399)	795,630,433	10,539,896,733	5.75%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(9,044)	227,179	2,209,150	7.27%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	7,270	29,372	902,063	2.80%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	40,557	134,112	3,182,357	3.53%
153	Full Visibility	Office for People with Disabilities	3,944,070	(11,281)	219,327	3,063,523	5.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	128,510	8,082,453	1.46%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	1,735,959	6.90%
162	Cash Transfers	Public Building Authority	36,177,226	-	-	36,177,226	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	409,127	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	347,458,038	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	49,321	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	20,438	177,911	7.86%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	498,058,384	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	26,014,929	-	3,880,248	17,165,143	14.92%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	9,215,160	4.04%
192	Cash Transfers	Fine Arts Center Corporation	9,095,020	-	315,230	7,807,400	3.47%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	7,000,759	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	2,541,483	7.79%
208	Cash Transfers	Contributions to the Municipalities	148,424,018	-	21,435,772	111,988,847	14.44%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,289,240	7,039,560	16.35%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	736,876	5,993,562	8.24%
220	Cash Transfers	Correctional Health	59,609,674	-	4,182,619	43,347,760	7.02%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	22,896,062	(177,483)	2,009,512	14,902,115	8.78%
222	Cash Transfers	Legislative Services	2,393,829	-	186,506	1,644,605	7.79%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	12,845,970	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(22,995)	114,575	1,344,611	0.54%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(23,210)	145,998	1,443,548	6.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	5,578,190	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,669,100	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(12,203)	1,373,041	11,060,272	9.49%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,428,120	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	761,752	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,952,391	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,589,773)	1,888,350	65,415,638	2.57%
272	Cash Transfers	Office of the Inspector General	20,155,075	-	1,622,512	13,684,030	8.05%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	62,741,537	-	2,284,750	53,602,537	3.64%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	3,152,017	54,463,001	4.30%
279	Full Visibility	Public Service Appeals Commission	2,841,080	(27,941)	(95,231)	2,261,477	-3.35%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(39,649)	266,837	2,023,040	6.68%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	2,412,382	82,235,505	1.85%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	583,496	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	656,888	20,998,477	1.75%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	30,113	539,854	3.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	50,168,116	-	2,975,945	38,268,120	5.93%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	39,600,667	3.75%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	6,603	600,744	5,216,003	7.29%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	692	152,352	1,649,717	6.74%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,264,876	-	4,180,939	109,714,592	2.98%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,104,650	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(28,513)	356,938	4,311,260	6.09%

**Period 5 - November**  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	(3,410,170)	745,108,228	6,760,782,698	7.39%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	3,001,798	19,890,047	9.00%
2	Cash Transfers	PR House	41,937,612	-	3,829,102	24,884,008	9.13%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,062,678	29,524,920	7.26%
10	Partial Visibility - Payroll	The General Court of Justice	405,317,923	-	30,946,773	241,273,926	7.64%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	16,966,924	429,750	1,167,267	10,493,707	6.88%
16	Full Visibility	Office of Management and Budget	24,309,182	62,653	1,644,431	17,110,797	6.76%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	267,769,259	-	-	267,769,259	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(15,376)	1,283,537	12,192,370	7.14%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,147,094	69,753	331,224	6,187,019	4.07%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	6,482	685,263	7,279,145	6.09%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	15,882,331	174,430,471	6.37%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,127,491,615	-	5,912,047	1,064,326,641	0.52%
28	Full Visibility	State Elections Commission	34,051,576	(31,331)	3,161,483	21,056,138	9.28%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	254,624	1,939,864	7.86%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(81,504)	872,900	6,375,049	8.48%
31	Full Visibility	General Services Administration	20,793,149	(403,266)	1,588,267	13,093,871	7.64%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(4,748)	46,750	316,241	8.91%
37	Full Visibility	Civil Rights Commission	883,686	(11,302)	58,037	410,986	6.57%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	(333,317)	12,963,657	97,581,709	8.20%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	905,461,249	(1,909,321)	79,604,628	542,392,760	8.79%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	(6,755)	523,838	3,358,630	8.97%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,948	154,081	9,115,416	34,203,438	12.37%
43	Full Visibility	Puerto Rico National Guard	20,649,435	(12,460)	1,253,766	12,248,682	6.07%
45	Partial Visibility - Operations	Department of Public Safety	267,391,976	(40,256)	22,571,562	160,566,091	8.44%
49	Full Visibility	Department of Transportation and Public Works	60,247,830	75,963	5,084,852	34,489,314	8.44%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	1,886,799	17,223,289	78,334,895	13.36%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	2,254	2,198,469	15,323,848	8.63%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(22,469)	315,956	2,464,724	8.18%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(18,026)	239,370	2,048,573	7.91%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,491,049	27,732,697	9.33%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	110,802	600,260	10.41%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,159,178	8,978,410	8.01%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	446,361,316	-	27,344,287	301,857,725	6.13%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,345,959	16,118,099	8.53%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	2,964,313,071	-	286,819,588	1,942,045,391	9.68%
82	Cash Transfers	Institute of Puerto Rican Culture	15,601,996	-	1,353,684	9,533,504	8.68%
87	Full Visibility	Department of Recreation and Sports	36,365,447	(107,815)	2,581,260	21,607,670	7.10%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	9,438,623	54,221,582	9.90%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	9,679,358	93,393,188	7.10%
96	Full Visibility	Office of the Women's Advocate	8,396,191	(304,692)	539,367	5,407,714	6.42%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	240,490	2,296,583	7.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	258,243	1,759,487	8.82%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,502,944	11,577,707	10.93%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,115)	203,961	2,849,936	5.03%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(131,597)	3,532,433	25,633,376	7.62%
123	Full Visibility	Family and Children Administration	233,727,783	(1,782,756)	16,716,620	153,387,319	7.15%
124	Full Visibility	Child Support Administration (ASUME)	12,812,134	(83,630)	1,091,082	7,726,421	8.52%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	310,989	2,380,448	16,799,281	8.26%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(158,476)	7,998,290	66,180,609	7.79%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(141,767)	31,418,119	233,698,089	7.82%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

**Period 5 - November**  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	(3,410,170)	745,108,228	6,760,782,698	7.39%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Entity	Total	Total	Total	Total	Total	Total	
Parole Board	3,125,326	195	267,020	1,941,935	8.54%		
Ofic Protec y Defensa Pers Imp	976,135	1,738	36,132	791,193	3.70%		
Elderly and Retired People Advocate Office	3,803,450	(37,685)	194,259	3,025,783	5.11%		
Office for People with Disabilities	3,944,070	(30,089)	227,194	2,866,417	5.76%		
State Historic Preservation Office of Puerto Rico	3,358,268	-	555,656	2,057,798	16.55%		
Puerto Rico Infrastructure Financing Authority	2,626,583	-	187,225	1,548,734	7.13%		
Public Building Authority	4,771,127	-	490,976	4,280,151	10.29%		
Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%		
Integral Development of the "Península de Cantera"	603,802	-	53,471	355,656	8.86%		
Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%		
University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%		
Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%		
Tourism Company of Puerto Rico	47,052	-	47,052	2,269	100.00%		
Culebra Conservation and Development Authority	259,918	-	26,299	151,612	10.12%		
Puerto Rico Health Insurance Administration	747,092,813	-	62,279,170	435,779,214	8.34%		
Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	128,015	-	100.00%		
Forensic Science Bureau	22,589,823	-	1,875,404	14,089,738	8.30%		
Musical Arts Corporation	8,562,715	-	534,671	6,240,489	6.24%		
Fine Arts Center Corporation	4,161,130	-	354,421	2,519,090	8.52%		
Office of Government Ethics	10,241,746	-	920,407	6,080,353	8.99%		
Economic Development Bank of PR	24,372	-	24,372	-	100.00%		
Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%		
Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%		
Special Independent Prosecutor's Panel	3,573,434	-	308,347	2,114,137	8.63%		
Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%		
Puerto Rico Conservatory of Music Corporation	8,345,500	-	742,266	4,850,347	8.89%		
Correctional Health	59,609,674	173	5,275,578	38,072,008	8.85%		
Medical Emergency Corps Bureau	22,336,078	(2,516)	2,515,535	11,829,112	11.26%		
Legislative Services	1,608,829	-	155,989	958,742	9.70%		
Capitol Building Legislature	39,387,538	-	1,685,954	11,160,016	4.28%		
Legislative Donations Studies	1,319,668	(46,005)	145,272	745,344	11.01%		
Office for the Patient's Advocate	2,118,752	(40,658)	188,872	1,295,334	8.91%		
Puerto Rico Housing Finance Corporation	8,244,165	-	707,659	4,870,531	8.58%		
Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%		
Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,655,125	0.51%		
Administration for Integral Development of Childhood	14,469,882	(32,242)	595,767	10,496,747	4.12%		
Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	301,308	2,126,813	8.39%		
Roosevelt Roads Authority	1,126,402	-	95,565	666,188	8.48%		
Office of Public Safety Affairs	2,201	-	-	2,201	0.00%		
Puerto Rico Institute of Statistics	2,887,416	-	244,172	1,708,219	8.46%		
Puerto Rico Technology and Innovation Services	73,390,927	(489,040)	1,646,396	64,258,282	2.24%		
Office of the Inspector General	19,765,075	-	1,631,950	11,684,430	8.26%		
Puerto Rico Public Private Partnership Authority	28,277,623	-	2,357,373	16,781,250	8.34%		
Agricultural Enterprises Development Administration	36,731,318	-	3,440,812	20,362,968	9.37%		
Public Service Appeals Commission	2,841,080	(1,967)	244,676	2,018,768	8.61%		
Office of the Election Comptroller	3,075,515	(6,876)	275,367	1,754,549	8.95%		
Puerto Rico Integrated Transit Authority	67,975,881	-	2,697,531	18,260,724	3.97%		
Authority of the Port of Ponce	727,796	-	47,871	535,625	6.58%		
University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,587,724	19,410,753	4.23%		
Center for Diabetes Research, Education, and Medical Services	807,521	-	71,438	468,417	8.85%		
Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,995,944	27,509,392	7.07%		
Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	37,373,129	3.75%		
Public Service Regulatory Board	8,235,588	(3,367)	432,182	4,787,188	5.25%		
Convention Center of District Authority	2,650	-	2,650	-	100.00%		
Municipal Finance Corporation	490	-	490	-	100.00%		
Puerto Rico Gaming Commission	2,259,327	8,594	155,544	1,485,580	6.88%		
Retirement Board of the Government of Puerto Rico	55,662,876	-	4,466,019	34,388,572	8.02%		
Congressional Budget Office	3,118,000	-	253,338	1,851,313	8.13%		
Office of Socioeconomic Development	5,864,730	(26,003)	467,312	3,869,951	7.97%		

**Period 5 - November**  
Data extracted on July 25, 2025

*Special Appropriations - General Fund*

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			FY25	FY25	FY25	FY25	FY25
			3,742,972,201	(932,704)	180,116,321	2,858,234,560	4.81%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,938	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,408,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	300,059	288,566	90,000	42.52%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,623,553	-	-	504,623,553	0.00%
18	Full Visibility	PR Planning Board	11,150,000	-	-	11,150,000	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	(53)	(1,964)	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,876,139,408	-	88,322,104	1,397,058,080	4.71%
28	Full Visibility	State Elections Commission	31,601,414	(1,518,153)	4,442,969	10,069,507	14.06%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	475	2,875	1.36%
31	Full Visibility	General Services Administration	5,400,000	35,420	29,580	4,123,200	0.55%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	81,405	10,395	14,468,252	0.07%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(754)	20,452	789,427	0.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,751,555	-	7,117,898	46,406,376	10.99%
81	Full Visibility - External FS	Department of Education	125,519,323	-	13,874	125,505,449	0.01%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,123,844	8.13%
87	Full Visibility	Department of Recreation and Sports	4,529,089	(2,925)	11,153	4,211,339	0.25%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	431,844	9,502,432	2.95%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	5,655,851	0.00%
122	Full Visibility	Secretariat of the Department of the Family	3,273,000	356,725	35,581	2,087,274	1.09%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	289,561	253,363	1,750,536	5.39%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(474,042)	474,042	5,688,500	4.17%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	31,406,099	-	-	31,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	301,634,294	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	1,200,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,933,890	-	-	4,933,890	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	139,941,106	-	8,799,800	94,706,135	6.29%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	895,000	6,144,560	6.39%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	352,688	8.13%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	559,984	-	-	559,984	0.00%
222	Cash Transfers	Legislative Services	785,000	-	63,781	466,094	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	367,650	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	34,463,914	-	-	34,463,914	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	8,924,408	21,734,813	24.38%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	17,967,689	43,309,561	28.71%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	7,762,784	-	976,950	6,785,834	12.59%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	70,860,000	0.00%

**Period 5 - November**  
Data extracted on July 25, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,828,820,000	(4,342,874)	925,224,549	9,619,015,058	6.69%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	3,001,798	19,890,047	9.00%
2	Cash Transfers	PR House	41,947,612	-	3,829,915	24,889,945	9.13%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,062,678	29,524,920	7.26%
10	Partial Visibility - Payroll	The General Court of Justice	422,225,923	-	30,946,773	257,681,926	7.33%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	28,766,924	429,750	1,167,267	22,293,707	4.06%
16	Full Visibility	Office of Management and Budget	24,987,807	362,713	1,932,997	17,200,797	7.74%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	772,392,812	-	-	772,392,812	0.00%
18	Full Visibility	PR Planning Board	29,115,540	(15,376)	1,283,537	23,342,370	4.41%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,147,094	69,753	331,224	6,187,019	4.07%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	6,482	685,210	7,277,181	4.21%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	15,882,331	179,928,386	6.23%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,003,631,023	-	94,234,152	2,461,384,721	3.14%
28	Full Visibility	State Elections Commission	65,652,990	(1,549,484)	7,604,452	31,125,645	11.58%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	254,624	1,939,864	7.86%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(81,504)	873,375	6,377,924	8.45%
31	Full Visibility	General Services Administration	26,193,149	(367,846)	1,617,847	17,217,071	6.18%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(4,748)	46,750	316,241	8.91%
37	Full Visibility	Civil Rights Commission	883,686	(11,302)	58,037	410,986	6.57%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	(333,317)	12,963,657	97,629,709	8.20%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	915,461,249	(1,909,321)	79,604,628	552,392,760	8.70%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	(6,755)	523,838	3,808,630	8.33%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,745	154,081	9,115,416	40,421,235	11.41%
43	Full Visibility	Puerto Rico National Guard	20,649,435	(12,460)	1,253,766	12,248,682	6.07%
45	Partial Visibility - Operations	Department of Public Safety	267,891,976	(40,256)	22,571,562	161,066,091	8.43%
49	Full Visibility	Department of Transportation and Public Works	78,205,496	75,963	5,084,852	52,446,980	6.50%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	1,968,204	17,233,684	92,803,147	11.93%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	1,500	2,218,920	16,113,275	5.78%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(22,469)	315,956	2,464,724	8.18%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(18,026)	239,370	2,048,573	7.91%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,491,049	27,732,697	9.33%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	110,802	600,260	10.41%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,159,178	9,133,410	7.92%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	34,462,185	348,264,101	6.74%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,345,959	16,118,099	8.53%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	3,089,832,394	-	286,833,462	2,067,550,840	9.28%
82	Cash Transfers	Institute of Puerto Rican Culture	19,178,996	-	1,644,315	11,657,347	8.57%
87	Full Visibility	Department of Recreation and Sports	40,894,536	(110,740)	2,592,413	25,819,009	6.34%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	9,438,623	62,921,582	9.07%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	10,111,202	102,895,620	6.70%
96	Full Visibility	Office of the Women's Advocate	8,396,191	(304,692)	539,367	5,407,714	6.42%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	240,490	4,807,583	4.05%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	258,243	1,759,487	8.82%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,502,944	17,233,558	8.55%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,115)	203,961	2,849,936	5.03%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	49,613,054	225,128	3,568,014	27,720,650	7.19%
123	Full Visibility	Family and Children Administration	234,077,783	(1,782,756)	16,716,620	153,737,319	7.14%
124	Full Visibility	Child Support Administration (ASUME)	17,516,134	205,932	1,344,445	9,476,957	7.68%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	310,989	2,380,448	16,799,281	8.26%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(158,476)	7,998,290	66,180,609	7.79%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(615,809)	31,892,161	239,386,589	7.72%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%



**Period 5 - November**  
**Data extracted on July 25, 2025**

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,828,820,000	(4,342,874)	925,224,549	9,619,015,058	6.69%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entlty	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	195	267,020	1,941,935	8.54%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	1,738	36,132	864,193	3.44%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(37,685)	194,259	3,025,783	5.11%
153	Full Visibility	Office for People with Disabilities	3,944,070	(30,089)	227,194	2,866,417	5.76%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	555,656	7,526,798	6.29%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	187,225	1,548,734	7.13%
162	Cash Transfers	Public Building Authority	36,177,226	-	490,976	35,686,250	1.36%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	53,471	355,656	8.86%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	306,761,294	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	2,269	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	26,299	151,612	10.12%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,279,170	435,779,214	8.34%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	128,015	4,800,000	2.60%
189	Cash Transfers	Forensic Science Bureau	26,014,929	-	1,875,404	15,289,738	7.21%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	534,671	8,680,489	4.86%
192	Cash Transfers	Fine Arts Center Corporation	9,095,020	-	354,421	7,452,980	3.90%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	920,407	6,080,353	8.99%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	308,347	2,233,137	8.35%
208	Cash Transfers	Contributions to the Municipalities	148,424,018	-	8,799,800	103,189,047	5.93%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	895,000	6,144,560	6.39%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	790,528	5,203,034	8.84%
220	Cash Transfers	Correctional Health	59,609,674	173	5,275,578	38,072,008	8.85%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	22,896,062	(2,516)	2,515,535	12,389,096	10.99%
222	Cash Transfers	Legislative Services	2,393,829	-	219,770	1,424,835	9.18%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,685,954	11,160,016	4.28%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(46,005)	145,272	1,245,344	0.68%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(40,658)	188,872	1,295,334	8.91%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	707,659	4,870,531	8.58%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,655,125	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(32,242)	595,767	10,496,747	4.12%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	301,308	2,126,813	8.39%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	95,565	666,188	8.48%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	244,172	1,708,219	8.46%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(489,040)	1,646,396	64,258,282	2.24%
272	Cash Transfers	Office of the Inspector General	20,155,075	-	1,631,950	12,052,080	8.10%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	62,741,537	-	2,357,373	51,245,164	3.76%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	12,365,221	42,097,780	16.86%
279	Full Visibility	Public Service Appeals Commission	2,841,080	(1,967)	244,676	2,018,768	8.61%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(6,876)	275,367	1,754,549	8.95%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	20,665,220	61,570,285	15.83%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	47,871	535,625	6.58%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,587,724	19,410,753	4.23%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	71,438	468,417	8.85%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	50,168,116	-	3,972,894	34,295,226	7.92%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	37,373,129	3.75%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(3,367)	432,182	4,787,188	5.25%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	8,594	155,544	1,485,580	6.88%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,264,876	-	4,466,019	105,248,572	3.18%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,851,313	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(26,003)	467,312	3,869,951	7.97%

**Period 6 - December**  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	(21,864,928)	672,797,154	6,109,850,472	6.67%
			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,602,215	17,287,832	7.81%
2	Cash Transfers	PR House	41,937,612	-	3,299,056	21,584,952	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,905,271	25,619,649	6.98%
10	Partial Visibility - Payroll	The General Court of Justice	405,317,923	-	24,658,457	216,615,469	6.08%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	(639,594)	1,634,965	9,498,337	9.64%
16	Full Visibility	Office of Management and Budget	24,309,182	(247,733)	1,411,878	15,946,652	5.81%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	267,769,259	-	-	267,769,259	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(74,236)	887,664	11,378,942	4.94%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,147,094	(89,071)	443,172	5,832,918	5.44%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(205,578)	948,144	6,536,579	8.42%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	13,220,587	161,209,884	5.30%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,127,491,615	-	9,595,302	1,054,731,339	0.85%
28	Full Visibility	State Elections Commission	34,051,576	(74,777)	2,045,515	19,085,400	6.01%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	249,583	1,690,281	7.71%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(106,860)	759,667	5,722,241	7.38%
31	Full Visibility	General Services Administration	20,793,149	(435,206)	1,425,142	12,103,935	6.85%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(877)	35,190	281,929	6.70%
37	Full Visibility	Civil Rights Commission	883,686	(9,223)	48,843	371,367	5.53%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	(944,730)	12,341,725	86,184,714	7.81%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	905,461,249	(4,171,880)	65,804,916	480,759,724	7.27%
41	Partial Visibility - Payroll	Special Investigations Bureau	5,838,626	(21,203)	506,453	2,873,380	8.67%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	73,678,948	(423,326)	6,943,009	27,683,756	9.42%
43	Full Visibility	Puerto Rico National Guard	20,649,435	9,705	984,769	11,254,208	4.77%
45	Partial Visibility - Operations	Department of Public Safety	267,391,976	(41,800)	23,221,740	137,386,150	8.68%
49	Full Visibility	Department of Transportation and Public Works	60,247,830	(1,198,877)	5,083,854	30,604,337	8.44%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(1,866,224)	9,366,217	70,834,903	7.26%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(917)	1,809,664	13,515,101	7.11%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	5,419	328,744	2,130,562	8.51%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(21,358)	185,382	1,884,548	6.13%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	10,960	3,923,297	23,798,440	8.15%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(49)	47,732	552,577	4.48%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(5,000)	959,841	8,023,570	6.63%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	446,361,316	-	41,300,115	260,557,610	9.25%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,196,466	13,921,633	7.99%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,964,313,071	-	220,749,221	1,721,296,170	7.45%
82	Full Visibility	Institute of Puerto Rican Culture	15,601,996	-	1,083,627	8,449,877	6.95%
87	Full Visibility	Department of Recreation and Sports	36,365,447	(174,758)	2,209,841	19,572,588	6.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,912,519	46,309,063	8.30%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	9,227,506	84,165,682	6.77%
96	Full Visibility	Office of the Women's Advocate	8,396,191	447,402	413,409	4,546,903	4.92%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	324,059	1,972,524	9.44%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	1,531,932	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,213,657	9,364,049	9.66%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(8,705)	181,098	2,677,542	4.47%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(129,802)	1,540,508	24,222,670	3.32%
123	Full Visibility	Family and Children Administration	233,727,783	(9,142,563)	21,813,491	140,716,391	9.33%
124	Full Visibility	Child Support Administration (ASUME)	12,812,134	(63,617)	846,975	6,943,063	6.61%



**Period 6 - December**  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	(21,864,928)	672,797,154	6,109,850,472	6.67%
			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visiblility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(504,914)	1,843,411	15,460,784	6.39%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(52,063)	6,199,616	60,033,056	6.04%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(446,677)	24,797,110	209,347,656	6.17%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(4,623)	226,570	1,719,988	7.25%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	2,111	41,297	747,785	4.23%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(20,665)	166,358	2,880,089	4.37%
153	Full Visibility	Office for People with Disabilities	3,944,070	(21,644)	179,745	2,708,316	4.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	(31,754)	2,089,552	-0.95%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	1,367,391	6.90%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,280,151	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	306,988	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	22,477	129,136	8.65%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,109,400	373,669,814	8.31%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	22,589,823	-	1,657,373	12,432,365	7.34%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,093	5,796,396	5.19%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	315,807	2,203,283	7.59%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	5,274,492	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	1,826,424	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	688,566	4,161,781	8.25%
220	Cash Transfers	Correctional Health	59,609,674	(173)	5,246,888	32,825,293	8.80%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	22,336,078	(26,373)	1,799,223	10,056,263	8.06%
222	Cash Transfers	Legislative Services	1,608,829	-	123,658	835,084	7.69%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	9,701,659	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(18,128)	98,641	664,831	7.47%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(24,940)	146,018	1,174,257	6.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	4,204,038	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,641,150	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	12,519	516,651	9,967,577	3.57%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	1,835,775	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	575,025	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,474,463	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,171,754)	22,763,399	42,666,637	31.02%
272	Cash Transfers	Office of the Inspector General	19,765,075	-	1,600,134	10,084,296	8.10%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	14,496,500	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,153,095	17,209,873	8.58%
279	Full Visibility	Public Service Appeals Commission	2,841,080	76,213	245,514	1,697,041	8.64%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(17,111)	236,936	1,534,724	7.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	2,405,033	15,855,691	3.54%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	499,550	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	17,951,003	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	401,500	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,958	23,748,434	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,672,629	29,700,500	12.92%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	1,485	539,849	4,245,854	6.56%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(5,070)	152,805	1,337,844	6.76%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,662,876	-	4,155,167	30,233,405	7.46%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,597,975	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(18,640)	363,716	3,524,875	6.20%

**Period 6 - December**  
Data extracted on July 25, 2025

Special Appropriations - General Fund			FY25	FY25	FY25	FY25	FY25
141			3,742,970,000	(5,156,960)	132,218,294	2,731,173,226	3.53%
			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,125	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,408,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	(254,412)	254,412	90,000	37.49%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,623,553	-	-	504,623,553	0.00%
18	Full Visibility	PR Planning Board	11,150,000	-	-	11,150,000	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	-	(1,964)	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,876,139,408	-	69,712,105	1,327,345,975	3.72%
28	Full Visibility	State Elections Commission	31,601,414	(4,557,495)	5,067,698	9,559,305	16.04%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	1,425	1,450	4.07%
31	Full Visibility	General Services Administration	5,400,000	467,000	-	3,656,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Payroll	Special Investigations Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	32,095	13,840	14,422,317	0.09%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(1,312)	56,000	734,739	0.43%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,751,555	-	3,887,775	42,518,600	6.00%
81	Full Visibility - External FS	Department of Education	125,519,323	-	9,890	125,495,559	0.01%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,833,213	8.13%
87	Full Visibility	Department of Recreation and Sports	4,529,089	(2,925)	2,925	4,211,339	0.06%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	377,072	9,125,360	2.57%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	5,655,851	0.00%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	3,273,000	79,641	141,259	1,866,374	4.32%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	502,574	499,549	748,412	10.62%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(1,422,125)	1,422,125	5,688,500	12.50%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	31,406,099	-	-	31,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	260,937,551	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	1,200,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,933,890	-	200,000	4,733,890	4.05%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	139,941,106	-	4,999,800	89,706,335	3.57%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,400,000	4,744,560	10.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	304,425	8.13%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	559,984	-	-	559,984	0.00%
222	Cash Transfers	Legislative Services	785,000	-	63,781	402,313	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	97,950	269,700	25.12%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	34,463,914	-	-	34,463,914	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	18,760,575	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	43,309,561	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	7,762,784	-	-	6,785,834	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	70,860,000	0.00%

**Period 6 - December**  
Data extracted on July 25, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,828,820,000	(27,021,888)	805,015,448	8,841,023,698	5.82%
			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,602,215	17,287,832	7.81%
2	Cash Transfers	PR House	41,947,612	-	3,299,869	21,590,077	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,905,271	25,619,649	6.98%
10	Partial Visibility - Payroll	The General Court of Justice	422,225,923	-	24,658,457	233,023,469	5.84%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	(639,594)	1,634,965	21,298,337	5.68%
16	Full Visibility	Office of Management and Budget	24,987,807	(502,146)	1,666,291	16,036,652	6.67%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	772,392,812	-	-	772,392,812	0.00%
18	Full Visibility	PR Planning Board	29,115,540	(74,236)	887,664	22,528,942	3.05%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,147,094	(89,071)	443,172	5,832,918	5.44%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(205,578)	948,144	6,534,614	5.83%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	13,220,587	166,707,799	5.19%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,003,631,023	-	79,307,407	2,382,077,314	2.64%
28	Full Visibility	State Elections Commission	65,652,990	(4,632,272)	7,113,213	28,644,705	10.83%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	249,583	1,690,281	7.71%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(106,860)	761,092	5,723,691	7.37%
31	Full Visibility	General Services Administration	26,193,149	31,794	1,425,142	15,760,135	5.44%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(877)	35,190	281,929	6.70%
37	Full Visibility	Civil Rights Commission	883,686	(9,223)	48,843	371,367	5.53%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	(944,730)	12,341,725	86,232,714	7.81%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	915,461,249	(4,171,880)	65,804,916	490,759,724	7.19%
41	Partial Visibility - Payroll	Special Investigations Bureau	6,288,626	(21,203)	506,453	3,323,380	8.05%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	79,896,745	(423,326)	6,943,009	33,901,553	8.69%
43	Full Visibility	Puerto Rico National Guard	20,649,435	9,705	984,769	11,254,208	4.77%
45	Partial Visibility - Operations	Department of Public Safety	267,891,976	(41,800)	23,221,740	137,886,150	8.67%
49	Full Visibility	Department of Transportation and Public Works	78,205,496	(1,198,877)	5,083,854	48,562,003	6.50%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	(1,834,129)	9,380,056	85,257,220	6.49%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(2,229)	1,865,664	14,249,841	4.86%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	5,419	328,744	2,130,562	8.51%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(21,358)	185,382	1,884,548	6.13%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	10,960	3,923,297	23,798,440	8.15%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(49)	47,732	552,577	4.48%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(5,000)	959,841	8,178,570	6.56%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	45,187,890	303,076,211	8.84%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,196,466	13,921,633	7.99%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,089,832,394	-	220,759,111	1,846,791,729	7.14%
82	Full Visibility	Institute of Puerto Rican Culture	19,178,996	-	1,374,258	10,283,089	7.17%
87	Full Visibility	Department of Recreation and Sports	40,894,536	(177,683)	2,212,766	23,783,927	5.41%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,912,519	55,009,063	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	9,604,578	93,291,042	6.36%
96	Full Visibility	Office of the Women's Advocate	8,396,191	447,402	413,409	4,546,903	4.92%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	324,059	4,483,524	5.45%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	1,531,932	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,213,657	15,019,900	7.57%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(8,705)	181,098	2,677,542	4.47%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	49,613,054	(50,162)	1,681,767	26,089,044	3.39%
123	Full Visibility	Family and Children Administration	234,077,783	(9,142,563)	21,813,491	141,066,391	9.32%
124	Full Visibility	Child Support Administration (ASUME)	17,516,134	438,957	1,346,525	7,691,475	7.69%

**Period 6 - December**  
**Data extracted on July 25, 2025**

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,828,820,000	(27,021,888)	805,015,448	8,841,023,698	5.82%
			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(504,914)	1,843,411	15,460,784	6.39%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(52,063)	6,199,616	60,033,056	6.04%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(1,868,802)	26,219,235	215,036,156	6.35%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(4,623)	226,570	1,719,988	7.25%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	2,111	41,297	820,785	3.94%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(20,665)	166,358	2,880,089	4.37%
153	Full Visibility	Office for People with Disabilities	3,944,070	(21,644)	179,745	2,708,316	4.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	(31,754)	7,558,552	-0.36%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	1,367,391	6.90%
162	Cash Transfers	Public Building Authority	36,177,226	-	-	35,686,250	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	603,802	-	48,669	306,988	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	266,064,551	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	22,477	129,136	8.65%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,109,400	373,669,814	8.31%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	26,014,929	-	1,657,373	13,632,365	6.37%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	8,236,396	4.04%
192	Cash Transfers	Fine Arts Center Corporation	9,095,020	-	515,807	6,937,173	5.67%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	5,274,492	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,945,424	7.79%
208	Cash Transfers	Contributions to the Municipalities	148,424,018	-	4,999,800	98,189,247	3.37%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,400,000	4,744,560	10.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	736,828	4,466,206	8.24%
220	Cash Transfers	Correctional Health	59,609,674	(173)	5,246,888	32,825,293	8.80%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	22,896,062	(26,373)	1,799,223	10,616,247	7.86%
222	Cash Transfers	Legislative Services	2,393,829	-	187,439	1,237,396	7.83%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	9,701,659	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(18,128)	98,641	1,164,831	0.46%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(24,940)	146,018	1,174,257	6.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	4,204,038	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,641,150	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	12,519	516,651	9,967,577	3.57%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,835,775	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	575,025	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	2,201	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,474,463	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,171,754)	22,763,399	42,666,637	31.02%
272	Cash Transfers	Office of the Inspector General	20,155,075	-	1,698,084	10,353,996	8.43%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	62,741,537	-	2,284,750	48,960,414	3.64%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	6,127,333	35,970,448	8.35%
279	Full Visibility	Public Service Appeals Commission	2,841,080	76,213	245,514	1,697,041	8.64%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(17,111)	236,936	1,534,724	7.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	2,405,033	59,165,252	1.84%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	499,550	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	17,951,003	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	401,500	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	50,168,116	-	3,760,958	30,534,268	7.50%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,672,629	29,700,500	12.92%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	1,485	539,849	4,245,854	6.56%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(5,070)	152,805	1,337,844	6.76%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,264,876	-	4,155,167	101,093,405	2.96%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,597,975	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(18,640)	363,716	3,524,875	6.20%

**Period 7 - January**  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	63,634,129	750,092,627	5,558,060,057	7.44%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,601,497	14,686,335	7.80%
2	Cash Transfers	PR House	41,937,612	-	3,302,808	18,282,144	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,914,575	21,705,074	7.00%
10	Partial Visibility - Payroll	The General Court of Justice	405,317,923	-	35,364,361	181,251,107	8.73%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	24,202	1,438,043	8,036,091	8.48%
16	Full Visibility	Office of Management and Budget	24,309,182	702,057	1,787,755	13,456,839	7.35%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	267,769,259	-	-	267,769,259	0.00%
18	Full Visibility	PR Planning Board	17,965,540	765,176	1,579,525	265,424,559	8.79%
21	Full Visibility	Emergency and Disaster Management Bureau	8,147,094	254,432	554,806	10,569,704	6.81%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	284,233	408,852	5,843,493	3.63%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	13,113,731	148,096,153	5.26%
25	OMB and Treasurv Custodies	Custody of the Department of the Treasury	1,127,491,615	-	6,711,819	1,048,019,519	0.60%
28	Full Visibility	State Elections Commission	34,051,576	41,966	2,824,406	16,219,028	8.29%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	348,962	1,341,319	10.78%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	388,171	771,974	4,562,097	7.50%
31	Full Visibility	General Services Administration	20,793,149	385,988	1,190,287	10,527,659	5.72%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,422	43,339	235,168	8.26%
37	Full Visibility	Civil Rights Commission	883,686	(26,248)	63,107	334,508	7.14%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	298,351	13,953,991	71,932,372	8.83%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	905,461,249	9,627,711	82,839,035	388,292,978	9.15%
41	Partial Visibility - Payroll	Special Investigation Bureau	5,838,626	36,953	446,698	2,389,729	7.65%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	73,678,948	434,793	8,971,213	18,277,750	12.18%
43	Full Visibility	Puerto Rico National Guard	20,649,435	13,474	3,997,124	7,243,610	19.36%
45	Partial Visibility - Operations	Department of Public Safety	267,391,976	555,337	21,614,326	115,216,486	8.08%
49	Full Visibility	Department of Transportation and Public Works	60,247,830	(677,421)	6,163,444	25,118,314	10.23%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	11,933,045	16,341,284	42,560,574	12.67%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	3,608	1,970,834	11,540,660	7.74%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	197,394	267,418	1,665,750	6.92%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	81,709	196,446	1,606,393	6.49%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(981)	5,388,393	18,411,028	11.19%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(15)	107,101	445,492	10.06%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(199)	1,338,848	6,684,920	9.25%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	446,361,316	-	40,652,575	219,905,035	9.11%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,624,036	11,297,769	9.54%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,964,313,071	-	218,576,658	1,502,719,512	7.37%
82	Full Visibility	Institute of Puerto Rican Culture	15,601,996	-	1,170,323	7,279,554	7.50%
87	Full Visibility	Department of Recreation and Sports	36,365,447	2,937,975	2,209,793	14,424,819	6.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,905,533	38,403,530	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	10,169,518	73,996,163	7.46%
96	Full Visibility	Office of the Women's Advocate	8,396,191	440,797	432,788	3,673,318	5.15%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	220,342	1,752,182	6.42%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	1,304,377	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,197,006	7,167,043	9.59%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(85,404)	208,110	2,554,836	5.13%
121	Partial Visibility - Pavroll	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	557,930	8,141,176	15,523,565	17.57%
123	Full Visibility	Family and Children Administration	233,727,783	5,772,612	24,250,748	110,693,032	10.38%
124	Full Visibility	Child Support Administration (ASUME)	12,812,134	(291,123)	1,173,179	6,061,006	9.16%

**Period 7 - January**  
**Data extracted on July 25, 2025**

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	63,634,129	750,092,627	5,558,060,057	7.44%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	2,163,299	5,470,592	7,826,893	18.98%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	328,552	7,056,240	52,648,263	6.87%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	21,806,264	52,071,629	135,469,763	12.96%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	18,900	220,276	1,480,812	7.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	355	34,810	712,620	3.57%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	1,617	155,802	2,722,671	4.10%
153	Full Visibility	Office for People with Disabilities	3,944,070	3,486	224,348	2,480,482	5.69%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	25,790	764,783	1,298,979	22.77%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	385,278	982,113	14.67%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,280,151	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	258,319	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	21,142	107,993	8.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,232,601	311,437,213	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	22,589,823	-	1,657,639	10,774,726	7.34%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	445,593	5,350,803	5.20%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	320,138	1,883,145	7.69%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	808,461	4,466,032	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	1,538,711	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	688,566	3,473,215	8.25%
220	Cash Transfers	Correctional Health	59,609,674	-	5,309,490	27,515,803	8.91%
221	Partial Visibility - Pavroll	Medical Emergency Corp Bureau	22,336,078	263,141	2,137,716	7,655,406	9.57%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	712,359	7.63%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	8,243,301	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	-	38,096	626,735	2.89%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	177,500	132,642	864,114	6.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	3,537,544	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,627,175	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	527,423	638,018	8,802,137	4.41%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	1,544,738	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	483,863	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,240,706	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,537,587	18,445,558	20,683,492	25.13%
272	Cash Transfers	Office of the Inspector General	19,765,075	-	1,600,134	8,484,162	8.10%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	12,211,750	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,211,003	13,998,869	8.74%
279	Full Visibility	Public Service Appeals Commission	2,841,080	52,921	262,299	1,381,821	9.23%
281	Full Visibility	Office of the Election Comptroller	3,075,515	70,068	237,263	1,227,393	7.71%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	4,464,728	11,390,963	6.57%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	463,475	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	16,491,253	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	334,583	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,526	19,987,908	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	24,750,417	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(1,710)	584,060	3,663,503	7.09%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	5,569	165,763	1,166,512	7.34%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,662,876	-	4,102,671	26,130,734	7.37%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,344,638	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(6,407)	404,617	3,126,665	6.90%



**Period 7 - January**

Data extracted on July 25, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,742,970,000	1,702,743	195,592,293	3,038,501,744	5.23%
141			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	4,313	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	800,000	15,608,000	4.73%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	72,780	17,220	-	2.54%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,623,553	-	-	504,623,553	0.00%
18	Full Visibility	PR Planning Board	11,150,000	-	-	504,623,553	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(1,809,044)	1,808,644	(1,564)	36.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	499,919	4,997,996	9.09%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,876,139,408	-	123,249,355	1,204,096,621	6.57%
28	Full Visibility	State Elections Commission	31,601,414	(1,124,620)	1,942,590	8,741,335	6.15%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	475	975	1.36%
31	Full Visibility	General Services Administration	5,400,000	(64,433)	124,853	3,595,780	2.31%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Payroll	Special Investigation Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	27,300	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	2,957,665	15,000,001	16.47%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	(5,712)	5,712	14,422,317	0.04%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	7,683	9,696	717,360	0.07%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,751,555	-	3,909,231	38,609,370	6.04%
81	Full Visibility - External FS	Department of Education	125,519,323	-	(43,098)	125,538,656	-0.03%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,542,581	8.13%
87	Full Visibility	Department of Recreation and Sports	4,529,089	4,525	1,125	4,205,689	0.02%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	1,308,881	7,816,479	8.93%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	5,655,851	0.00%
121	Partial Visibility - Pavroll	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	3,273,000	(83,209)	83,209	1,866,374	2.54%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(62,945)	104,287	707,070	2.22%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	4,740,417	948,083	-	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	31,406,099	-	-	31,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	220,240,807	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	2,034,176	2,765,824	42.38%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	1,170,000	30,000	34.16%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,933,890	-	-	4,733,890	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	139,941,106	-	4,999,800	84,706,535	3.57%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	100,000	4,644,560	0.71%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	256,163	8.13%
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	559,984	-	-	559,984	0.00%
222	Cash Transfers	Legislative Services	785,000	-	63,781	338,531	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	269,700	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	34,463,914	-	-	34,463,914	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	15,786,338	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	43,309,561	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	7,762,784	-	-	6,785,834	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	5,486,000	65,374,000	6.48%

**Period 7 - January**  
Data extracted on July 25, 2025

			FY25	FY25	FY25	FY25	FY25
General Fund Appropriations			13,828,820,000	65,336,872	945,684,920	8,596,561,801	6.84%
GF			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,601,497	14,686,335	7.80%
2	Cash Transfers	PR House	41,947,612	-	3,303,620	18,286,457	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,914,575	21,705,074	7.00%
10	Partial Visibility - Payroll	The General Court of Justice	422,225,923	-	36,164,361	196,859,107	8.57%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	24,202	1,438,043	19,836,091	5.00%
16	Full Visibility	Office of Management and Budget	24,987,807	774,837	1,804,975	13,456,839	7.22%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	772,392,812	-	-	772,392,812	0.00%
18	Full Visibility	PR Planning Board	29,115,540	765,176	1,579,525	770,048,112	5.43%
21	Full Visibility	Emergency and Disaster Management Bureau	8,147,094	254,432	554,806	21,719,704	6.81%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(1,524,811)	2,217,496	5,841,929	13.64%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	13,613,650	153,094,149	5.34%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,003,631,023	-	129,961,174	2,252,116,140	4.33%
28	Full Visibility	State Elections Commission	65,652,990	(1,082,654)	4,766,996	24,960,363	7.26%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	348,962	1,341,319	10.78%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	388,171	772,449	4,563,072	7.48%
31	Full Visibility	General Services Administration	26,193,149	321,556	1,315,140	14,123,439	5.02%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,422	43,339	235,168	8.26%
37	Full Visibility	Civil Rights Commission	883,686	(26,248)	63,107	334,508	7.14%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	298,351	13,953,991	71,980,372	8.83%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	915,461,249	9,627,711	82,839,035	398,292,978	9.05%
41	Partial Visibility - Payroll	Special Investigation Bureau	6,288,626	36,953	446,698	2,839,729	7.10%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	79,896,745	434,793	8,971,213	24,495,547	11.23%
43	Full Visibility	Puerto Rico National Guard	20,649,435	13,474	3,997,124	7,243,610	19.36%
45	Partial Visibility - Operations	Department of Public Safety	267,891,976	582,637	21,614,326	115,689,186	8.07%
49	Full Visibility	Department of Transportation and Public Works	78,205,496	(677,421)	9,121,110	40,118,314	11.66%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	11,927,333	16,346,996	56,982,891	11.32%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	11,291	1,980,530	12,258,019	5.16%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	197,394	267,418	1,665,750	6.92%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	81,709	196,446	1,606,393	6.49%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(981)	5,388,393	18,411,028	11.19%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(15)	107,101	445,492	10.06%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(199)	1,338,848	6,839,920	9.15%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	44,561,806	258,514,405	8.72%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,624,036	11,297,769	9.54%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,089,832,394	-	218,533,560	1,628,258,168	7.07%
82	Full Visibility	Institute of Puerto Rican Culture	19,178,996	-	1,460,954	8,822,135	7.62%
87	Full Visibility	Department of Recreation and Sports	40,894,536	2,942,500	2,210,918	18,630,508	5.41%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,905,533	47,103,530	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	11,478,400	81,812,642	7.61%
96	Full Visibility	Office of the Women's Advocate	8,396,191	440,797	432,788	3,673,318	5.15%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	220,342	4,263,182	3.71%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	1,304,377	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,197,006	12,822,894	7.51%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(85,404)	208,110	2,554,836	5.13%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	49,613,054	474,721	8,224,384	17,389,939	16.58%
123	Full Visibility	Family and Children Administration	234,077,783	5,772,612	24,250,748	111,043,032	10.36%
124	Full Visibility	Child Support Administration (ASUME)	17,516,134	(354,068)	1,277,466	6,768,076	7.29%



**Period 7 - January**  
Data extracted on July 25, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,828,820,000	65,336,872	945,684,920	8,596,561,801	6.84%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visiblity	Entlty	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	2,163,299	5,470,592	7,826,893	18.98%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	328,552	7,056,240	52,648,263	6.87%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	26,546,680	53,019,712	135,469,763	12.84%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	18,900	220,276	1,480,812	7.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	355	34,810	785,620	3.32%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	1,617	155,802	2,722,671	4.10%
153	Full Visibility	Office for People with Disabilities	3,944,070	3,486	224,348	2,480,482	5.69%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	25,790	764,783	6,767,979	8.66%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	385,278	982,113	14.67%
162	Cash Transfers	Public Building Authority	36,177,226	-	-	35,686,250	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	603,802	-	48,669	258,319	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	225,367,807	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	21,142	107,993	8.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,232,601	311,437,213	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	2,034,176	2,765,824	41.28%
189	Cash Transfers	Forensic Science Bureau	26,014,929	-	2,827,639	10,804,726	10.87%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	445,593	7,790,803	4.05%
192	Cash Transfers	Fine Arts Center Corporation	9,095,020	-	320,138	6,617,035	3.52%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	808,461	4,466,032	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,657,711	7.79%
208	Cash Transfers	Contributions to the Municipalities	148,424,018	-	4,999,800	93,189,447	3.37%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	100,000	4,644,560	0.71%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	736,828	3,729,378	8.24%
220	Cash Transfers	Correctional Health	59,609,674	-	5,309,490	27,515,803	8.91%
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	22,896,062	263,141	2,137,716	8,215,390	9.34%
222	Cash Transfers	Legislative Services	2,393,829	-	186,506	1,050,890	7.79%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	8,243,301	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	-	38,096	1,126,735	0.18%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	177,500	132,642	864,114	6.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	3,537,544	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,627,175	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	527,423	638,018	8,802,137	4.41%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,544,738	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	483,863	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,240,706	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,537,587	18,445,558	20,683,492	25.13%
272	Cash Transfers	Office of the Inspector General	20,155,075	-	1,600,134	8,753,862	7.94%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	62,741,537	-	2,284,750	46,675,664	3.64%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	6,185,241	29,785,207	8.43%
279	Full Visibility	Public Service Appeals Commission	2,841,080	52,921	262,299	1,381,821	9.23%
281	Full Visibility	Office of the Election Comptroller	3,075,515	70,068	237,263	1,227,393	7.71%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	4,464,728	54,700,524	3.42%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	463,475	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	16,491,253	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	334,583	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	50,168,116	-	3,760,526	26,773,742	7.50%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	24,750,417	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(1,710)	584,060	3,663,503	7.09%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	5,569	165,763	1,166,512	7.34%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,264,876	-	9,588,671	91,504,734	6.84%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,344,638	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(6,407)	404,617	3,126,665	6.90%

**Period 8 - February**  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	11,945,207	652,276,968	4,240,438,532	6.47%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,604,609	12,081,726	7.81%
2	Cash Transfers	PR House	41,937,612	-	3,306,310	14,975,834	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,912,791	17,792,283	6.99%
10	Partial Visibility - Payroll	The General Court of Justice	405,317,923	-	43,051,457	138,199,651	10.62%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	(1,143)	883,288	7,153,946	5.21%
16	Full Visibility	Office of Management and Budget	24,309,182	317,490	1,443,808	11,695,542	5.94%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	267,769,259	-	-	267,769,259	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(26,082)	998,843	9,596,943	5.56%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,147,094	(59,716)	332,434	(255,097)	4.08%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(142,418)	708,512	5,277,400	6.29%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	17,510,799	130,585,354	7.02%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,127,491,615	-	4,224,651	1,043,794,868	0.37%
28	Full Visibility	State Elections Commission	34,051,576	104,365	1,848,314	14,266,349	5.43%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	268,430	1,072,888	8.29%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(38,207)	789,865	3,810,439	7.67%
31	Full Visibility	General Services Administration	20,793,149	216,496	1,074,297	9,236,867	5.17%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,361	37,957	195,850	7.23%
37	Full Visibility	Civil Rights Commission	883,686	374	(454)	334,588	-0.05%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	2,778,283	11,083,025	58,071,064	7.01%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	905,461,249	4,660,041	68,931,850	(71,202,162)	7.61%
41	Partial Visibility - Operations	Special Investigation Bureau	5,838,626	10,759	469,273	17,797,718	8.04%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,948	(130,620)	7,164,158	210,072	9.72%
43	Full Visibility	Puerto Rico National Guard	20,649,435	2,343	971,703	6,269,565	4.71%
45	Partial Visibility - Operations	Department of Public Safety	267,391,976	18,564	21,408,882	93,789,040	8.01%
49	Full Visibility	Department of Transportation and Public Works	60,247,830	1,214,711	3,893,616	20,009,986	6.46%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(2,246,597)	7,871,931	36,935,240	6.10%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(17,010)	1,761,193	9,796,477	6.92%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	20,275	273,543	1,371,932	7.08%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(17,728)	175,548	1,448,573	5.80%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(1,393)	3,789,894	14,622,526	7.87%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(19)	96,045	349,466	9.02%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(1,500)	967,577	5,718,843	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	446,361,316	-	25,108,240	194,796,795	5.63%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,986,408	9,311,361	7.23%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,964,313,071	-	223,155,027	1,279,564,486	7.53%
82	Full Visibility	Institute of Puerto Rican Culture	15,601,996	-	1,162,160	6,117,393	7.45%
87	Full Visibility	Department of Recreation and Sports	36,365,447	(25,740)	2,219,478	12,231,081	6.10%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,911,510	30,492,020	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	8,637,982	65,358,182	6.34%
96	Full Visibility	Office of the Women's Advocate	8,396,191	859,298	301,521	2,512,499	3.59%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	229,258	1,522,924	6.68%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	228,755	1,075,621	7.81%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,199,374	4,967,670	9.60%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	517,327	182,259	1,855,250	4.49%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(79,935)	2,839,337	12,764,163	6.13%
123	Full Visibility	Family and Children Administration	233,727,783	8,120,320	19,750,978	82,821,734	8.45%
124	Full Visibility	Child Support Administration (ASUME)	12,812,134	(26,263)	849,601	5,237,668	6.63%

**Period 8 - February**  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	11,945,207	652,276,968	4,240,438,532	6.47%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(484,212)	3,236,633	5,074,472	11.23%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	345,235	6,358,506	45,944,522	6.19%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(3,440,489)	28,084,938	110,825,315	6.99%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	11,380	216,846	1,252,586	6.94%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	(2,283)	39,822	675,081	4.08%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	81,818	247,159	2,393,694	6.50%
153	Full Visibility	Office for People with Disabilities	3,944,070	19,301	163,066	2,298,116	4.13%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	104,438	1,194,540	3.11%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	800,770	6.90%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,280,151	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	209,650	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	21,142	86,851	8.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,233,531	249,203,682	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	22,589,823	-	1,661,558	9,113,168	7.36%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,343	4,906,459	5.19%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	320,138	1,563,007	7.69%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	809,759	3,656,273	7.91%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	1,250,998	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	686,706	2,786,509	8.23%
220	Cash Transfers	Correctional Health	59,609,674	-	6,221,914	21,293,889	10.44%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	22,336,078	(182,324)	2,165,801	(1,271,118)	9.70%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	589,634	7.63%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	6,784,943	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(4,552)	76,251	555,037	5.78%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(41,500)	164,421	741,193	7.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,871,050	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,613,200	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	89,125	502,894	8,210,118	3.48%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,253,700	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	392,700	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,006,950	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(506,748)	865,768	20,324,472	1.18%
272	Cash Transfers	Office of the Inspector General	19,765,075	-	1,600,134	6,884,028	8.10%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	9,927,000	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,194,125	10,804,744	8.70%
279	Full Visibility	Public Service Appeals Commission	2,841,080	(41,690)	272,068	1,151,443	9.58%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(5,484)	238,723	994,154	7.76%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	1,934,322	9,456,641	2.85%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	427,400	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	15,031,503	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	267,667	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,326	16,227,582	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	19,800,333	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(4,936)	694,122	2,974,318	8.43%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	77,187	364,795	724,530	16.15%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,662,876	-	4,141,724	21,989,010	7.44%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,091,300	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	7,742	388,814	2,730,109	6.63%

**Period 8 - February**  
Data extracted on July 25, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,742,970,000	(2,492,334)	191,862,597	2,334,286,475	5.13%
141			BUDGET	ENC.	EXPENSES	BALANCE	% Expended
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	3,500	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	250,000	15,358,000	1.48%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,623,553	-	-	504,623,553	0.00%
18	Full Visibility	PR Planning Board	11,150,000	-	-	11,150,000	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(66,242)	64,676	1	1.29%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	4,997,996	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,876,139,408	-	110,326,173	1,093,770,448	5.88%
28	Full Visibility	State Elections Commission	31,601,414	(1,088,572)	2,088,382	7,741,525	6.61%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	14,250	80,250	3,501,280	1.49%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	450,000	0.00%
41	Partial Visibility - Operations	Special Investigation Bureau	450,000	-	-	6,217,797	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	-	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	126,565	29,375	14,266,377	0.19%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(5,019)	20,834	701,545	0.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,751,555	-	2,733,988	35,875,381	4.22%
81	Full Visibility - External FS	Department of Education	125,519,323	-	97,787	125,440,869	0.08%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,251,950	8.13%
87	Full Visibility	Department of Recreation and Sports	4,529,089	(250)	250	4,205,689	0.01%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	3,005,846	4,810,633	20.51%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	5,655,851	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	3,273,000	3,014	44,487	1,818,874	1.36%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(527,997)	638,068	596,999	13.56%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	-	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	31,406,099	-	-	31,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	44,931,757	175,309,050	8.90%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	2,000,000	440,000	81.97%
192	Cash Transfers	Fine Arts Center Corporation	4,933,890	-	-	4,733,890	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	139,941,106	-	19,434,772	65,271,763	13.89%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	207,900	8.13%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	559,984	-	-	338,531	0.00%
222	Cash Transfers	Legislative Services	785,000	-	63,781	274,750	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	27,250	242,450	6.99%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	34,463,914	-	-	34,463,914	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	12,812,100	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,762,896	41,546,665	2.82%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	7,762,784	-	-	6,785,834	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	65,374,000	0.00%

**Period 8 - February**  
Data extracted on July 25, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,828,820,000	9,452,873	844,139,565	6,574,725,007	6.10%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,604,609	12,081,726	7.81%
2	Cash Transfers	PR House	41,947,612	-	3,307,123	14,979,334	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,912,791	17,792,283	6.99%
10	Partial Visibility - Payroll	The General Court of Justice	422,225,923	-	43,301,457	153,557,651	10.26%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	(1,143)	883,288	18,953,946	3.07%
16	Full Visibility	Office of Management and Budget	24,987,807	317,490	1,443,808	11,695,542	5.78%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	772,392,812	-	-	772,392,812	0.00%
18	Full Visibility	PR Planning Board	29,115,540	(26,082)	998,843	20,746,943	3.43%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,147,094	(59,716)	332,434	(255,097)	4.08%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(208,660)	773,188	5,277,401	4.76%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	17,510,799	135,583,350	6.87%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,003,631,023	-	114,550,824	2,137,565,316	3.81%
28	Full Visibility	State Elections Commission	65,652,990	(984,206)	3,936,696	22,007,873	6.00%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	268,430	1,072,888	8.29%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(38,207)	789,865	3,811,414	7.64%
31	Full Visibility	General Services Administration	26,193,149	230,746	1,154,546	12,738,147	4.41%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,361	37,957	195,850	7.23%
37	Full Visibility	Civil Rights Commission	883,686	374	(454)	334,588	-0.05%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	2,778,283	11,083,025	58,119,064	7.01%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	915,461,249	4,660,041	68,931,850	(70,752,162)	7.53%
41	Partial Visibility - Operations	Special Investigation Bureau	6,288,626	10,759	469,273	24,015,515	7.46%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,745	(130,620)	7,164,158	210,072	8.97%
43	Full Visibility	Puerto Rico National Guard	20,649,435	2,343	971,703	6,269,565	4.71%
45	Partial Visibility - Operations	Department of Public Safety	267,891,976	18,564	21,408,882	94,261,740	7.99%
49	Full Visibility	Department of Transportation and Public Works	78,205,496	1,214,711	3,893,616	35,009,987	4.98%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	(2,120,032)	7,901,306	51,201,617	5.47%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(22,029)	1,782,026	10,498,022	4.64%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	20,275	273,543	1,371,932	7.08%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(17,728)	175,548	1,448,573	5.80%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(1,393)	3,789,894	14,622,526	7.87%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(19)	96,045	349,466	9.02%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(1,500)	967,577	5,873,843	6.61%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	27,842,228	230,672,176	5.45%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,986,408	9,311,361	7.23%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,089,832,394	-	223,252,813	1,405,005,355	7.23%
82	Full Visibility	Institute of Puerto Rican Culture	19,178,996	-	1,452,792	7,369,343	7.57%
87	Full Visibility	Department of Recreation and Sports	40,894,536	(25,990)	2,219,728	16,436,770	5.43%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,911,510	39,192,020	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	11,643,828	70,168,814	7.72%
96	Full Visibility	Office of the Women's Advocate	8,396,191	859,298	301,521	2,512,499	3.59%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	229,258	4,033,924	3.86%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	228,755	1,075,621	7.81%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,199,374	10,623,521	7.52%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	517,327	182,259	1,855,250	4.49%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	49,613,054	(76,921)	2,883,824	14,583,036	5.81%
123	Full Visibility	Family and Children Administration	234,077,783	8,120,320	19,750,978	83,171,734	8.44%
124	Full Visibility	Child Support Administration (ASUME)	17,516,134	(554,260)	1,487,669	5,834,667	8.49%

**Period 8 - February**  
**Data extracted on July 25, 2025**

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,828,820,000	9,452,873	844,139,565	6,574,725,007	6.10%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visiblity	Entlty	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(484,212)	3,236,633	5,074,472	11.23%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	345,235	6,358,506	45,944,522	6.19%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(4,388,573)	29,033,021	110,825,315	7.03%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	11,380	216,846	1,252,586	6.94%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	(2,283)	39,822	748,081	3.80%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	81,818	247,159	2,393,694	6.50%
153	Full Visibility	Office for People with Disabilities	3,944,070	19,301	163,066	2,298,116	4.13%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	104,438	6,663,540	1.18%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	800,770	6.90%
162	Cash Transfers	Public Building Authority	36,177,226	-	-	35,686,250	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	603,802	-	48,669	209,650	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	44,931,757	180,436,050	8.81%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	21,142	86,851	8.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,233,531	249,203,682	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	26,014,929	-	1,661,558	9,143,168	6.39%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	2,444,343	5,346,459	22.22%
192	Cash Transfers	Fine Arts Center Corporation	9,095,020	-	320,138	6,296,897	3.52%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	809,759	3,656,273	7.91%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,369,998	7.79%
208	Cash Transfers	Contributions to the Municipalities	148,424,018	-	19,434,772	73,754,675	13.09%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	734,969	2,994,409	8.22%
220	Cash Transfers	Correctional Health	59,609,674	-	6,221,914	21,293,889	10.44%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	22,896,062	(182,324)	2,165,801	(932,587)	9.46%
222	Cash Transfers	Legislative Services	2,393,829	-	186,506	864,384	7.79%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	6,784,943	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(4,552)	76,251	1,055,037	0.36%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(41,500)	164,421	741,193	7.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,871,050	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,613,200	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	89,125	502,894	8,210,118	3.48%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,253,700	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	392,700	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,006,950	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(506,748)	865,768	20,324,472	1.18%
272	Cash Transfers	Office of the Inspector General	20,155,075	-	1,627,384	7,126,478	8.07%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	62,741,537	-	2,284,750	44,390,914	3.64%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	6,168,363	23,616,844	8.41%
279	Full Visibility	Public Service Appeals Commission	2,841,080	(41,690)	272,068	1,151,443	9.58%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(5,484)	238,723	994,154	7.76%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	3,697,218	51,003,306	2.83%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	427,400	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	15,031,503	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	267,667	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	50,168,116	-	3,760,326	23,013,416	7.50%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	19,800,333	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(4,936)	694,122	2,974,318	8.43%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	77,187	364,795	724,530	16.15%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,264,876	-	4,141,724	87,363,010	2.95%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,091,300	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	7,742	388,814	2,730,109	6.63%



Period 9 - March  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	(4,406,348)	719,407,425	3,525,437,455	7.13%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,599,888	9,481,838	7.80%
2	Cash Transfers	PR House	41,937,612	-	3,303,453	11,672,381	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,926,931	13,865,352	7.02%
10	Partial Visibility - Payroll	The General Court of Justice	405,317,923	-	34,272,218	103,927,433	8.46%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	85,995	927,235	6,140,716	5.46%
16	Full Visibility	Office of Management and Budget	24,309,182	(241,917)	1,596,646	10,340,813	6.57%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	267,769,259	-	-	267,769,259	0.00%
18	Full Visibility	PR Planning Board	17,965,540	7,406	926,614	8,662,922	5.16%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,147,094	86,218	451,795	(793,110)	5.55%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	138,384	626,040	4,512,975	5.56%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	24,464,503	106,120,852	9.81%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,127,491,615	-	32,769,613	1,011,025,255	2.91%
28	Full Visibility	State Elections Commission	34,051,576	480,294	1,654,848	12,131,207	4.86%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	158,030	914,858	4.88%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(90,483)	801,188	3,099,733	7.78%
31	Full Visibility	General Services Administration	20,793,149	792,537	1,197,982	7,246,348	5.76%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,137	33,096	159,617	6.30%
37	Full Visibility	Civil Rights Commission	883,686	(40,668)	122,459	252,797	13.86%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	(451,752)	11,129,829	47,392,988	7.04%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	905,461,249	(1,424,329)	70,705,260	(140,483,093)	7.81%
41	Partial Visibility - Operations	Special Investigation Bureau	5,838,626	(31,342)	427,523	17,401,536	7.32%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,948	13,396	7,299,034	(7,102,358)	9.91%
43	Full Visibility	Puerto Rico National Guard	20,649,435	(18,132)	1,331,135	4,956,561	6.45%
45	Partial Visibility - Operations	Department of Public Safety	267,391,976	(12,016)	23,107,290	70,693,766	8.64%
49	Full Visibility	Department of Transportation and Public Works	60,247,830	1,039,612	3,816,102	15,154,272	6.33%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(2,567,555)	7,381,082	32,121,713	5.72%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	305,433	1,890,863	7,600,181	7.43%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	43,231	351,249	977,452	9.09%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(15,762)	174,347	1,289,988	5.76%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	5,082	3,795,078	10,822,367	7.88%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(35)	95,947	253,554	9.01%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	977,561	4,741,282	6.75%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	446,361,316	-	33,677,091	161,119,704	7.54%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,188,123	7,123,239	7.96%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,964,313,071	-	242,177,826	1,037,386,660	8.17%
82	Full Visibility	Institute of Puerto Rican Culture	15,601,996	-	1,172,222	4,945,171	7.51%
87	Full Visibility	Department of Recreation and Sports	36,365,447	(68,375)	2,851,039	9,448,417	7.84%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,911,735	22,580,285	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	10,650,513	54,707,668	7.82%
96	Full Visibility	Office of the Women's Advocate	8,396,191	145,409	616,275	1,750,815	7.34%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	221,158	1,301,766	6.44%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	848,066	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,272,585	2,695,085	9.92%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(96,997)	387,607	1,564,640	9.56%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	142,071	2,976,227	9,645,865	6.42%
123	Full Visibility	Family and Children Administration	233,727,783	(1,960,697)	22,533,029	62,249,402	9.64%
124	Full Visibility	Child Support Administration (ASUME)	12,812,134	424,129	875,256	3,938,283	6.83%



Period 9 - March  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	(4,406,348)	719,407,425	3,525,437,455	7.13%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visiblity	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(607,473)	1,806,387	3,875,559	6.27%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	190,332	7,095,435	38,658,755	6.91%
133	Full Visibility	Administracion de Recursos Naturales	-	-	917	(917)	
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(4,139,725)	26,003,178	88,961,862	6.47%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(13,813)	244,532	1,021,867	7.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	4,402	38,440	632,239	3.94%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	2,263	133,627	2,257,804	3.51%
153	Full Visibility	Office for People with Disabilities	3,944,070	14,762	166,254	2,117,100	4.22%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	16,575	150,702	1,027,263	4.49%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	619,427	6.90%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,280,151	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	603,802	-	48,669	160,981	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	5,127,000	-	100.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	21,142	65,709	8.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,234,709	186,968,973	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	22,589,823	-	1,666,126	7,447,043	7.38%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	3,415,330	1,491,129	39.89%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	320,138	1,242,869	7.69%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	811,987	2,844,286	7.93%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	963,286	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	686,706	2,099,803	8.23%
220	Cash Transfers	Correctional Health	59,609,674	-	4,832,781	16,461,108	8.11%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	22,336,078	26,042	1,845,306	(3,142,465)	8.26%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	466,910	7.63%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	5,326,585	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	84,320	67,660	403,057	5.13%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(44,914)	143,073	643,033	6.75%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,204,556	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,599,225	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	2,253,758	587,572	5,368,787	4.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	962,663	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	301,538	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	773,194	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,054,129	361,064	18,909,278	0.49%
272	Cash Transfers	Office of the Inspector General	19,765,075	-	1,600,134	5,283,895	8.10%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	7,642,250	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,196,025	7,608,719	8.70%
279	Full Visibility	Public Service Appeals Commission	2,841,080	(5,925)	199,335	958,034	7.02%
281	Full Visibility	Office of the Election Comptroller	3,075,515	271	233,167	760,716	7.58%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	1,909,779	7,546,862	2.81%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	391,325	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	13,571,753	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	200,750	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,326	12,467,256	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	14,850,250	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	30,614	584,479	2,359,225	7.10%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(2,327)	96,177	630,680	4.26%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,662,876	-	4,140,682	17,848,327	7.44%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	837,963	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	38,087	428,029	2,263,994	7.30%

**Period 9 - March**  
**Data extracted on July 25, 2025**

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,742,970,000	(348,649)	159,371,454	2,175,263,669	4.26%
141			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	2,688	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	250,000	15,108,000	1.48%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,623,553	-	-	504,623,553	0.00%
18	Full Visibility	PR Planning Board	11,150,000	-	-	11,150,000	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(116,251)	116,251	1	2.33%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	293,381	4,704,615	5.34%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,876,139,408	-	83,191,443	1,010,579,005	4.43%
28	Full Visibility	State Elections Commission	31,601,414	(111,723)	508,498	7,344,750	1.61%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	999,063	345,937	2,156,280	6.41%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	450,000	0.00%
41	Partial Visibility - Operations	Special Investigation Bureau	450,000	-	-	6,217,797	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	-	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	(29,944)	29,944	14,266,377	0.19%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	12,316	9,235	679,995	0.07%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,751,555	-	7,133,017	28,742,364	11.02%
81	Full Visibility - External FS	Department of Education	125,519,323	-	56,482	125,384,387	0.04%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	961,319	8.13%
87	Full Visibility	Department of Recreation and Sports	4,529,089	(1,710)	1,710	4,205,689	0.04%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	472,315	4,338,317	3.22%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	5,655,851	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	3,273,000	(126,884)	144,307	1,801,451	4.41%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(25,431)	151,952	470,479	3.23%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	-	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	31,406,099	-	-	31,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	134,612,306	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,933,890	-	-	4,733,890	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	139,941,106	-	19,999,800	45,271,963	14.29%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	159,638	8.13%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	559,984	-	-	338,531	0.00%
222	Cash Transfers	Legislative Services	785,000	-	63,781	210,969	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	41,900	200,550	10.74%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	34,463,914	-	-	34,463,914	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	9,837,863	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,602,729	39,943,936	2.56%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	7,762,784	-	-	6,785,834	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	65,374,000	0.00%

Period 9 - March  
Data extracted on July 25, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,828,820,000	(4,754,997)	878,778,879	5,700,701,125	6.35%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,599,888	9,481,838	7.80%
2	Cash Transfers	PR House	41,947,612	-	3,304,265	11,675,069	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,926,931	13,865,352	7.02%
10	Partial Visibility - Payroll	The General Court of Justice	422,225,923	-	34,522,218	119,035,433	8.18%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	85,995	927,235	17,940,716	3.22%
16	Full Visibility	Office of Management and Budget	24,987,807	(241,917)	1,596,646	10,340,813	6.39%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	772,392,812	-	-	772,392,812	0.00%
18	Full Visibility	PR Planning Board	29,115,540	7,406	926,614	19,812,922	3.18%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,147,094	86,218	451,795	(793,110)	5.55%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	22,133	742,292	4,512,976	4.57%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	24,757,884	110,825,467	9.71%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,003,631,023	-	115,961,056	2,021,604,260	3.86%
28	Full Visibility	State Elections Commission	65,652,990	368,571	2,163,346	19,475,957	3.30%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,633	-	158,030	914,858	4.88%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(90,483)	801,188	3,100,708	7.75%
31	Full Visibility	General Services Administration	26,193,149	1,791,599	1,543,919	9,402,628	5.89%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,137	33,096	159,617	6.30%
37	Full Visibility	Civil Rights Commission	883,686	(40,668)	122,459	252,797	13.86%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	(451,752)	11,129,829	47,440,988	7.04%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	915,461,249	(1,424,329)	70,705,260	(140,033,093)	7.72%
41	Partial Visibility - Operations	Special Investigation Bureau	6,288,626	(31,342)	427,523	23,619,333	6.80%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,745	13,396	7,299,034	(7,102,358)	9.14%
43	Full Visibility	Puerto Rico National Guard	20,649,435	(18,132)	1,331,135	4,956,561	6.45%
45	Partial Visibility - Operations	Department of Public Safety	267,891,976	(12,016)	23,107,290	71,166,466	8.63%
49	Full Visibility	Department of Transportation and Public Works	78,205,496	1,039,612	3,816,102	30,154,273	4.88%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	(2,597,499)	7,411,026	46,388,090	5.13%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	317,749	1,900,098	8,280,175	4.95%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	43,231	351,249	977,452	9.09%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(15,762)	174,347	1,289,988	5.76%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	5,082	3,795,078	10,822,367	7.88%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(35)	95,947	253,554	9.01%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	977,561	4,896,282	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	40,810,108	189,862,069	7.98%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,188,123	7,123,239	7.96%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,089,832,394	-	242,234,308	1,162,771,047	7.84%
82	Full Visibility	Institute of Puerto Rican Culture	19,178,996	-	1,462,854	5,906,490	7.63%
87	Full Visibility	Department of Recreation and Sports	40,894,536	(70,085)	2,852,749	13,654,105	6.98%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,911,735	31,280,285	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	11,122,828	59,045,986	7.37%
96	Full Visibility	Office of the Women's Advocate	8,396,191	145,409	616,275	1,750,815	7.34%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	221,158	3,812,766	3.72%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	848,066	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,272,585	8,350,936	7.77%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(96,997)	387,607	1,564,640	9.56%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	49,613,054	15,187	3,120,534	11,447,315	6.29%
123	Full Visibility	Family and Children Administration	234,077,783	(1,960,697)	22,533,029	62,599,402	9.63%
124	Full Visibility	Child Support Administration (ASUME)	17,516,134	398,697	1,027,208	4,408,762	5.86%

Period 9 - March  
Data extracted on July 25, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,828,820,000	(4,754,997)	878,778,879	5,700,701,125	6.35%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(607,473)	1,806,387	3,875,559	6.27%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	190,332	7,095,435	38,658,755	6.91%
133	Full Visibility	Administracion de Recursos Naturales	-	-	917	(917)	
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(5,087,809)	26,951,261	88,961,862	6.53%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(13,813)	244,532	1,021,867	7.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	4,402	38,440	705,239	3.66%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	2,263	133,627	2,257,804	3.51%
153	Full Visibility	Office for People with Disabilities	3,944,070	14,762	166,254	2,117,100	4.22%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	16,575	150,702	6,496,263	1.71%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	619,427	6.90%
162	Cash Transfers	Public Building Authority	36,177,226	-	-	35,686,250	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	160,981	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	45,823,744	134,612,306	8.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	21,142	65,709	8.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,234,709	186,968,973	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	26,014,929	-	1,666,126	7,477,043	6.40%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	3,415,330	1,931,129	31.04%
192	Cash Transfers	Fine Arts Center Corporation	9,095,020	-	320,138	5,976,759	3.52%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	811,987	2,844,286	7.93%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,082,286	7.79%
208	Cash Transfers	Contributions to the Municipalities	148,424,018	-	19,999,800	53,754,875	13.47%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	734,969	2,259,441	8.22%
220	Cash Transfers	Correctional Health	59,609,674	-	4,832,781	16,461,108	8.11%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	22,896,062	26,042	1,845,306	(2,803,934)	8.06%
222	Cash Transfers	Legislative Services	2,393,829	-	186,506	677,879	7.79%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	5,326,585	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	84,320	67,660	903,057	0.32%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(44,914)	143,073	643,033	6.75%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,204,556	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,599,225	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	2,253,758	587,572	5,368,787	4.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	962,663	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	301,538	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	773,194	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,054,129	361,064	18,909,278	0.49%
272	Cash Transfers	Office of the Inspector General	20,155,075	-	1,642,034	5,484,445	8.15%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	62,741,537	-	2,284,750	42,106,164	3.64%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	6,170,262	17,446,581	8.41%
279	Full Visibility	Public Service Appeals Commission	2,841,080	(5,925)	199,335	958,034	7.02%
281	Full Visibility	Office of the Election Comptroller	3,075,515	271	233,167	760,716	7.58%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	3,512,508	47,490,798	2.69%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	391,325	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	13,571,753	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	200,750	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	50,168,116	-	3,760,326	19,253,090	7.50%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	14,850,250	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	30,614	584,479	2,359,225	7.10%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(2,327)	96,177	630,680	4.26%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,264,876	-	4,140,682	83,222,327	2.95%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	837,963	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	38,087	428,029	2,263,994	7.30%

Period 10 - April  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	(15,139,383)	664,470,210	2,876,106,628	6.59%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	3,966,304	5,515,534	11.90%
2	Cash Transfers	PR House	41,937,612	-	4,854,215	6,818,166	11.57%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,762,092	9,103,260	8.51%
10	Partial Visibility - Payroll	The General Court of Justice	405,317,923	-	25,851,937	78,075,496	6.38%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	205,902	1,005,390	4,929,423	5.93%
16	Full Visibility	Office of Management and Budget	24,309,182	(555)	1,569,475	8,771,893	6.46%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	267,769,259	-	278,344	267,490,915	0.10%
18	Full Visibility	PR Planning Board	17,965,540	(41,442)	1,060,130	7,644,235	5.90%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,147,094	26,721	294,814	(1,114,645)	3.62%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	111,252	585,926	3,815,796	5.20%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	14,589,620	91,531,232	5.85%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,127,491,615	-	17,564,391	993,460,864	1.56%
28	Full Visibility	State Elections Commission	34,051,576	4,916	2,406,963	9,719,328	7.07%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	220,543	694,315	6.81%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(84,758)	802,966	2,381,525	7.80%
31	Full Visibility	General Services Administration	20,793,149	(192,512)	1,150,184	6,288,676	5.53%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(1,495)	41,983	119,128	8.00%
37	Full Visibility	Civil Rights Commission	883,686	(9,865)	48,925	213,738	5.54%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	(1,050,603)	12,515,493	35,928,097	7.92%
40	Partial Visibility	Puerto Rico Police Bureau	905,461,249	(3,102,112)	53,606,988	(190,987,968)	5.92%
41	Partial Visibility	Special Investigation Bureau	5,838,626	8,912	425,162	16,967,463	7.28%
42	Partial Visibility	Puerto Rico Fire Department Bureau	73,678,948	91,532	7,383,424	(14,577,314)	10.02%
43	Full Visibility	Puerto Rico National Guard	20,649,435	15,599	998,775	3,942,186	4.84%
45	Partial Visibility - Operations	Department of Public Safety	267,391,976	42,061	22,394,753	48,256,952	8.38%
49	Full Visibility	Department of Transportation and Public Works	60,247,830	(390,244)	4,213,405	11,331,111	6.99%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(2,074,364)	9,796,225	24,399,851	7.60%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	31,034	1,901,321	5,667,826	7.47%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(101,766)	352,882	726,336	9.14%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(13,024)	184,940	1,118,072	6.11%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(4,024)	3,728,396	7,097,995	7.75%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	87,148	166,407	8.19%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	3,729	985,654	3,751,900	6.81%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	446,361,316	-	30,942,151	130,177,554	6.93%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,123,944	4,999,295	7.73%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,964,313,071	-	220,080,138	817,306,522	7.42%
82	Full Visibility	Institute of Puerto Rican Culture	15,601,996	-	1,262,617	3,682,554	8.09%
87	Full Visibility	Department of Recreation and Sports	36,365,447	96,346	2,181,458	7,170,613	6.00%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,904,097	14,676,189	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	10,258,469	44,449,199	7.53%
96	Full Visibility	Office of the Women's Advocate	8,396,191	(796,453)	1,055,332	1,491,936	12.57%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	419,671	882,095	12.22%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	276,889	571,178	9.45%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,480,918	214,167	10.83%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(21,716)	176,551	1,409,805	4.35%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(509,869)	3,627,016	6,528,717	7.83%
123	Full Visibility	Family and Children Administration	233,727,783	(2,393,719)	20,040,759	44,602,362	8.57%
124	Full Visibility	Child Support Administration (ASUME)	12,812,134	45,963	864,056	3,028,264	6.74%

Period 10 - April  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	(15,139,383)	664,470,210	2,876,106,628	6.59%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(516,110)	1,825,525	2,566,144	6.33%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(1,341,246)	9,633,824	30,366,177	9.38%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(2,897,943)	27,159,005	64,700,800	6.76%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	407	239,698	781,763	7.67%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	(189)	37,452	594,976	3.84%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	981,586	166,972	1,109,245	4.39%
153	Full Visibility	Office for People with Disabilities	3,944,070	20,040	167,875	1,929,185	4.26%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	18,804	339,225	669,234	10.10%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	224,718	394,708	8.56%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,280,151	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	61,148	99,833	10.13%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	-	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	26,017	39,692	10.01%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,235,750	124,733,223	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	22,589,823	-	2,035,901	5,411,141	9.01%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	549,489	941,640	6.42%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	391,606	851,263	9.41%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	1,002,618	1,841,668	9.79%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	359,859	603,427	10.07%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	7,995,451	487,461	94.25%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	852,685	1,247,118	10.22%
220	Cash Transfers	Correctional Health	59,609,674	-	3,745,506	12,715,602	6.28%
221	Partial Visibility	Medical Emergency Corp Bureau	22,336,078	63,892	1,932,760	(5,139,117)	8.65%
222	Cash Transfers	Legislative Services	1,608,829	-	135,287	331,623	8.41%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,819,379	3,507,207	4.62%
225	Cash Transfers	Legislative Donations Studies	1,319,668	22,142	112,342	268,572	8.51%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(18,519)	143,183	518,369	6.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	837,390	1,367,167	10.16%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	17,558	2,581,667	0.64%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(561,807)	1,214,655	4,715,939	8.39%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	365,663	597,000	10.18%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	114,537	187,000	10.17%
266	Cash Transfers	Roosevelt Roads Authority	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	293,694	479,500	10.17%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(826,552)	1,308,362	18,427,468	1.78%
272	Cash Transfers	Office of the Inspector General	19,765,075	-	2,005,988	3,277,906	10.15%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,870,583	4,771,667	10.15%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,754,433	3,854,286	10.22%
279	Full Visibility	Public Service Appeals Commission	2,841,080	(6,018)	233,694	730,358	8.23%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(35,246)	250,568	545,394	8.15%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	2,991,826	4,555,035	4.40%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	45,325	346,000	6.23%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	5,803,750	7,768,003	15.46%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	133,833	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	4,511,785	7,955,471	10.64%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	9,900,167	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	16,653	745,700	1,596,872	9.05%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(25,762)	132,775	523,668	5.88%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,662,876	-	4,758,906	13,089,422	8.55%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	318,296	519,667	10.21%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	71,040	361,615	1,831,339	6.17%



Period 10 - April  
Data extracted on July 25, 2025

Special Appropriations - General Fund			FY25	FY25	FY25	FY25	FY25
			3,742,970,000	(918,007)	208,684,866	1,967,496,810	5.58%
141			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	1,021	1,667	10.21%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	15,108,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,623,553	-	-	504,623,553	0.00%
18	Full Visibility	PR Planning Board	11,150,000	-	-	11,150,000	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(8,441)	8,441	1	0.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	873,444	3,831,171	15.89%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,876,139,408	-	129,921,456	880,657,549	6.92%
28	Full Visibility	State Elections Commission	31,601,414	(219,568)	947,061	6,617,258	3.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	149,070	60,930	1,946,280	1.13%
38	Full Visibility	Puerto Rico Department of Justice	48,000	43,861	-	4,139	0.00%
40	Partial Visibility	Puerto Rico Police Bureau	10,000,000	-	-	450,000	0.00%
41	Partial Visibility	Special Investigation Bureau	450,000	112,500	337,500	5,767,797	75.00%
42	Partial Visibility	Puerto Rico Fire Department Bureau	6,217,797	-	-	-	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	173,073	299,627	34.61%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	(8,000)	1,677,024	12,597,354	10.83%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(7,495)	27,919	659,571	0.22%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,751,555	-	2,729,522	26,012,842	4.22%
81	Full Visibility - External FS	Department of Education	125,519,323	-	5,445,100	119,939,287	4.34%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	365,152	596,167	10.21%
87	Full Visibility	Department of Recreation and Sports	4,529,089	9,645	200,000	3,996,044	4.42%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	417,792	3,920,526	2.85%
106	Full Visibility	Public Housing Administration	2,511,000	-	959,538	1,551,462	38.21%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	1,188,762	4,467,089	18.72%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	3,273,000	94,131	47,384	1,659,936	1.45%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(609,666)	800,827	279,318	17.02%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(474,042)	474,042	-	4.17%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	31,406,099	-	-	31,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	51,131,806	83,480,500	10.12%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,933,890	-	-	4,733,890	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	139,941,106	-	6,281,800	38,990,163	4.49%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	60,637	99,000	10.21%
221	Partial Visibility	Medical Emergency Corp Bureau	559,984	-	-	338,531	0.00%
222	Cash Transfers	Legislative Services	785,000	-	80,135	130,833	10.21%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	500,000	-	2.50%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	200,550	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	34,463,914	-	-	34,463,914	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,736,863	6,101,000	10.21%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	237,639	39,706,297	0.38%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	7,762,784	-	-	6,785,834	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	65,374,000	0.00%

Period 10 - April  
Data extracted on July 25, 2025

			FY25	FY25	FY25	FY25	FY25
General Fund Appropriations			13,828,820,000	(16,057,390)	873,155,077	4,843,603,438	6.31%
GF			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	3,966,304	5,515,534	11.90%
2	Cash Transfers	PR House	41,947,612	-	4,855,236	6,819,832	11.57%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,762,092	9,103,260	8.51%
10	Partial Visibility - Payroll	The General Court of Justice	422,225,923	-	25,851,937	93,183,496	6.12%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	205,902	1,005,390	16,729,423	3.49%
16	Full Visibility	Office of Management and Budget	24,987,807	(555)	1,569,475	8,771,893	6.28%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	772,392,812	-	278,344	772,114,468	0.04%
18	Full Visibility	PR Planning Board	29,115,540	(41,442)	1,060,130	18,794,235	3.64%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,147,094	26,721	294,814	(1,114,645)	3.62%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	102,811	594,368	3,815,798	3.66%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	15,463,063	95,362,403	6.07%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,003,631,023	-	147,485,846	1,874,118,414	4.91%
28	Full Visibility	State Elections Commission	65,652,990	(214,652)	3,354,023	16,336,586	5.11%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	220,543	694,315	6.81%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(84,758)	802,966	2,382,500	7.77%
31	Full Visibility	General Services Administration	26,193,149	(43,442)	1,211,114	8,234,956	4.62%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(1,495)	41,983	119,128	8.00%
37	Full Visibility	Civil Rights Commission	883,686	(9,865)	48,925	213,738	5.54%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	(1,006,742)	12,515,493	35,932,236	7.92%
40	Partial Visibility	Puerto Rico Police Bureau	915,461,249	(3,102,112)	53,606,988	(190,537,968)	5.86%
41	Partial Visibility	Special Investigation Bureau	6,288,626	121,412	762,662	22,735,260	12.13%
42	Partial Visibility	Puerto Rico Fire Department Bureau	79,896,745	91,532	7,383,424	(14,577,314)	9.24%
43	Full Visibility	Puerto Rico National Guard	20,649,435	15,599	998,775	3,942,186	4.84%
45	Partial Visibility - Operations	Department of Public Safety	267,891,976	42,061	22,567,826	48,556,579	8.42%
49	Full Visibility	Department of Transportation and Public Works	78,205,496	(390,244)	4,213,405	26,331,112	5.39%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	(2,082,364)	11,473,249	36,997,205	7.94%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	23,539	1,929,240	6,327,397	5.02%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(101,766)	352,882	726,336	9.14%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(13,024)	184,940	1,118,072	6.11%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(4,024)	3,728,396	7,097,995	7.75%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	87,148	166,407	8.19%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	3,729	985,654	3,906,900	6.74%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	33,671,673	156,190,396	6.59%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,123,944	4,999,295	7.73%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,089,832,394	-	225,525,238	937,245,809	7.30%
82	Full Visibility	Institute of Puerto Rican Culture	19,178,996	-	1,627,769	4,278,721	8.49%
87	Full Visibility	Department of Recreation and Sports	40,894,536	105,991	2,381,458	11,166,657	5.82%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,904,097	23,376,189	7.59%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	10,676,261	48,369,725	7.07%
96	Full Visibility	Office of the Women's Advocate	8,396,191	(796,453)	1,055,332	1,491,936	12.57%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	1,379,209	2,433,558	23.20%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	276,889	571,178	9.45%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	3,669,680	4,681,256	12.54%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(21,716)	176,551	1,409,805	4.35%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	49,613,054	(415,738)	3,674,400	8,188,653	7.41%
123	Full Visibility	Family and Children Administration	234,077,783	(2,393,719)	20,040,759	44,952,362	8.56%
124	Full Visibility	Child Support Administration (ASUME)	17,516,134	(563,703)	1,664,883	3,307,581	9.50%

Period 10 - April  
Data extracted on July 25, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,828,820,000	(16,057,390)	873,155,077	4,843,603,438	6.31%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visiblity	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	1,825,525	2,566,144	6.33%	
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(1,341,246)	9,633,824	30,366,177	9.38%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(3,371,985)	27,633,047	64,700,800	6.69%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	407	239,698	781,763	7.67%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	(189)	37,452	667,976	3.57%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	981,586	166,972	1,109,245	4.39%
153	Full Visibility	Office for People with Disabilities	3,944,070	20,040	167,875	1,929,185	4.26%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	18,804	339,225	6,138,234	3.84%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	224,718	394,708	8.56%
162	Cash Transfers	Public Building Authority	36,177,226	-	-	35,686,250	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	603,802	-	61,148	99,833	10.13%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	51,131,806	83,480,500	10.02%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	26,017	39,692	10.01%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,235,750	124,733,223	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	26,014,929	-	2,035,901	5,441,141	7.83%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	549,489	1,381,640	4.99%
192	Cash Transfers	Fine Arts Center Corporation	9,095,020	-	391,606	5,585,153	4.31%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	1,002,618	1,841,668	9.79%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	359,859	722,427	9.75%
208	Cash Transfers	Contributions to the Municipalities	148,424,018	-	14,277,251	39,477,624	9.62%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	913,323	1,346,118	10.22%
220	Cash Transfers	Correctional Health	59,609,674	-	3,745,506	12,715,602	6.28%
221	Partial Visibility	Medical Emergency Corp Bureau	22,896,062	63,892	1,932,760	(4,800,586)	8.44%
222	Cash Transfers	Legislative Services	2,393,829	-	215,423	462,456	9.00%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,819,379	3,507,207	4.62%
225	Cash Transfers	Legislative Donations Studies	21,319,668	22,142	612,342	268,572	2.87%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(18,519)	143,183	518,369	6.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	837,390	1,367,167	10.16%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	17,558	2,581,667	0.64%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(561,807)	1,214,655	4,715,939	8.39%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	365,663	597,000	10.18%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	114,537	187,000	10.17%
266	Cash Transfers	Ofic Asuntos de Seg Publica	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	293,694	479,500	10.17%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(826,552)	1,308,362	18,427,468	1.78%
272	Cash Transfers	Office of the Inspector General	20,155,075	-	2,005,988	3,478,456	9.95%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	62,741,537	-	2,870,583	39,235,581	4.58%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	7,491,296	9,955,286	10.21%
279	Full Visibility	Public Service Appeals Commission	2,841,080	(6,018)	233,694	730,358	8.23%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(35,246)	250,568	545,394	8.15%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	3,229,465	44,261,332	2.47%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	45,325	346,000	6.23%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	5,803,750	7,768,003	15.46%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	133,833	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	50,168,116	-	4,511,785	14,741,305	8.99%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	9,900,167	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	16,653	745,700	1,596,872	9.05%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(25,762)	132,775	523,668	5.88%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,264,876	-	4,758,906	78,463,422	3.39%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	318,296	519,667	10.21%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	71,040	361,615	1,831,339	6.17%

**Period 11 - May**  
**Data extracted on July 25, 2025**

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	(19,023,998)	715,306,430	2,179,824,196	7.09%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,659,296	2,856,237	7.98%
2	Cash Transfers	PR House	41,937,612	-	3,380,952	3,437,214	8.06%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,480,380	4,622,879	8.01%
10	Partial Visibility - Payroll	The General Court of Justice	405,317,923	-	53,702,967	24,372,529	13.25%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	86,297	1,036,458	3,806,669	6.11%
16	Full Visibility	Office of Management and Budget	24,309,182	(124,279)	1,892,850	7,003,321	7.79%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	267,769,259	-	-	267,490,915	0.00%
18	Full Visibility	PR Planning Board	17,965,540	2,834	977,108	6,664,292	5.44%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,147,094	(100,780)	559,820	(1,573,685)	6.87%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	17,622	-	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(191,887)	656,345	3,351,338	5.83%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	16,127,769	75,403,463	6.47%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,127,491,615	-	8,177,324	985,283,540	0.73%
28	Full Visibility	State Elections Commission	34,051,576	(21,979)	2,944,899	6,796,409	8.65%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	296,055	398,260	9.14%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(78,732)	805,652	1,654,605	7.82%
31	Full Visibility	General Services Administration	20,793,149	51,892	1,201,878	5,034,906	5.78%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	6,664	49,885	62,579	9.50%
37	Full Visibility	Civil Rights Commission	883,686	(15,733)	55,293	174,178	6.26%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	103,719	11,318,052	24,506,327	7.16%
40	Partial Visibility	Puerto Rico Police Bureau	905,461,249	(3,797,919)	53,851,793	(241,041,842)	5.95%
41	Partial Visibility	Special Investigation Bureau	5,838,626	(14,882)	559,450	16,422,895	9.58%
42	Partial Visibility	Puerto Rico Fire Department Bureau	73,678,948	266,056	1,058,481	(15,901,852)	1.44%
43	Full Visibility	Puerto Rico National Guard	20,649,435	(8,318)	956,867	2,993,637	4.63%
45	Partial Visibility - Operations	Department of Public Safety	267,391,976	133,206	22,378,209	25,745,537	8.37%
49	Full Visibility	Department of Transportation and Public Works	60,247,830	(222,906)	4,138,703	7,415,314	6.87%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(2,671,615)	10,146,626	16,924,840	7.87%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(91,444)	1,824,674	3,934,596	7.17%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(47,303)	301,245	472,393	7.80%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(21,844)	188,006	951,911	6.21%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(4,642)	3,783,477	3,319,160	7.86%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(43)	74,539	91,911	7.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(2,180)	914,235	2,839,845	6.32%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	446,361,316	-	33,624,558	96,552,996	7.53%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	202	1,996,001	3,003,092	7.26%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,964,313,071	-	245,612,872	571,693,650	8.29%
82	Full Visibility	Institute of Puerto Rican Culture	15,601,996	-	1,160,532	2,522,022	7.44%
87	Full Visibility	Department of Recreation and Sports	36,365,447	(2,441,536)	4,655,051	4,957,098	12.80%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,906,233	6,769,955	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	11,092,286	33,356,912	8.14%
96	Full Visibility	Office of the Women's Advocate	8,396,191	(601,912)	845,764	1,248,084	10.07%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	220,408	661,687	6.42%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	232,489	338,689	7.94%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,210,985	(1,996,818)	9.65%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(204,480)	308,639	1,305,646	7.61%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(6,291)	2,874,254	3,660,754	6.20%
123	Full Visibility	Family and Children Administration	233,727,783	(1,635,834)	38,208,787	8,029,409	16.35%
124	Full Visibility	Child Support Administration (ASUME)	12,812,134	(159,854)	1,585,023	1,603,094	12.37%

Period 11 - May  
Data extracted on July 25, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	(19,023,998)	715,306,430	2,179,824,196	7.09%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visiblity	Entitv	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(502,471)	1,387,901	1,680,714	4.81%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(646,926)	8,387,536	22,625,568	8.17%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(3,877,640)	28,674,301	39,904,139	7.14%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	9,189	221,172	551,402	7.08%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	-	38,230	556,746	3.92%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(757,519)	1,111,970	754,795	29.24%
153	Full Visibility	Office for People with Disabilities	3,944,070	37,777	172,376	1,719,032	4.37%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	19,683	110,495	539,057	3.29%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	185,681	209,028	7.07%
162	Cash Transfers	Public Building Authority	4,771,127	-	4,280,151	-	89.71%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	49,917	49,917	8.27%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	-	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	21,630	18,062	8.32%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,285,208	62,448,015	8.34%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	22,589,823	-	1,698,754	3,712,387	7.52%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	459,124	482,516	5.36%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	329,038	522,224	7.91%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	830,943	1,010,725	8.11%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	294,927	308,500	8.25%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	487,461	-	5.75%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	703,304	543,814	8.43%
220	Cash Transfers	Correctional Health	59,609,674	-	5,143,628	7,571,974	8.63%
221	Partial Visibility	Medical Emergency Corp Bureau	22,336,078	(42,196)	1,844,480	(6,941,401)	8.26%
222	Cash Transfers	Legislative Services	1,608,829	-	123,981	207,642	7.71%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,495,080	2,012,127	3.80%
225	Cash Transfers	Legislative Donations Studies	1,319,668	31,052	129,345	108,175	9.80%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(34,735)	151,329	401,775	7.14%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	683,583	683,583	8.29%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	14,333	2,567,333	0.53%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(881,535)	1,496,403	4,101,071	10.34%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	298,500	298,500	8.31%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	93,500	93,500	8.30%
266	Cash Transfers	Ofic Asuntos de Seg Publica	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	239,750	239,750	8.30%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(508,144)	3,151,834	15,783,778	4.29%
272	Cash Transfers	Office of the Inspector General	19,765,075	-	1,664,745	1,613,161	8.42%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,343,333	2,428,333	8.29%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,264,286	590,000	8.89%
279	Full Visibility	Public Service Appeals Commission	2,841,080	(21,399)	234,348	517,409	8.25%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(7,852)	241,095	312,152	7.84%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	2,031,543	2,523,492	2.99%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	37,000	309,000	5.08%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	6,308,253	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	66,917	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,835,472	4,119,999	9.04%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	4,950,083	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(31,341)	594,211	1,034,001	7.22%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(14,370)	117,604	420,433	5.21%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,662,876	-	4,191,546	8,897,875	7.53%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	259,833	259,833	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	19,951	385,626	1,425,761	6.58%

Period 11 - May  
Data extracted on July 25, 2025

Special Appropriations - General Fund			FY25	FY25	FY25	FY25	FY25
			3,742,970,000	(1,568,164)	266,702,545	1,702,362,429	7.13%
141			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	833	833	8.33%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	15,108,000	-	89.35%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,623,553	-	-	504,623,553	0.00%
18	Full Visibility	PR Planning Board	11,150,000	-	-	11,150,000	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(226,961)	226,961	1	4.54%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	109,111	3,722,060	1.98%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,876,139,408	-	98,038,803	782,618,746	5.23%
28	Full Visibility	State Elections Commission	31,601,414	5,961	98,421	6,512,876	0.31%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	(326,575)	343,575	1,929,280	6.36%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	4,139	0.00%
40	Partial Visibility	Puerto Rico Police Bureau	10,000,000	-	10,000,000	(9,550,000)	100.00%
41	Partial Visibility	Special Investigation Bureau	450,000	(37,500)	37,500	5,767,797	8.33%
42	Partial Visibility	Puerto Rico Fire Department Bureau	6,217,797	-	6,217,797	(6,217,797)	100.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	(13,085)	27,300	285,412	5.46%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	(14,091)	1,052,945	11,558,499	6.80%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(9,055)	48,811	619,815	0.38%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,751,555	-	1,259,086	24,753,757	1.94%
81	Full Visibility - External FS	Department of Education	125,519,323	-	12,357,829	107,581,458	9.85%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	298,083	298,083	8.33%
87	Full Visibility	Department of Recreation and Sports	4,529,089	8,092	263,515	3,724,437	5.82%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	34,672	8,665,328	0.40%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	838,103	3,082,423	5.72%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	1,551,462	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	4,467,089	0.00%
122	Full Visibility	Secretariat of the Department of the Family	3,273,000	(38,608)	175,397	1,523,147	5.36%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	31,742	118,535	129,041	2.52%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	-	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	31,406,099	-	5,025,334	26,380,765	16.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	41,740,250	41,740,250	8.26%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	440,000	-	18.03%
192	Cash Transfers	Fine Arts Center Corporation	4,933,890	-	-	4,733,890	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	139,941,106	-	5,600,163	33,390,000	4.00%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	49,500	49,500	8.33%
221	Partial Visibility	Medical Emergency Corp Bureau	559,984	-	-	338,531	0.00%
222	Cash Transfers	Legislative Services	785,000	-	65,417	65,417	8.33%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	-	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	39,400	161,150	10.10%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	34,463,914	-	-	34,463,914	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,050,500	3,050,500	8.33%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	2,544,620	37,161,677	4.07%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	7,762,784	-	-	6,785,834	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	60,544,000	4,830,000	71.56%



Period 11 - May  
Data extracted on July 25, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,828,820,000	(20,592,162)	982,008,975	3,882,186,625	7.10%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,659,296	2,856,237	7.98%
2	Cash Transfers	PR House	41,947,612	-	3,381,785	3,438,047	8.06%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,480,380	4,622,879	8.01%
10	Partial Visibility - Payroll	The General Court of Justice	422,225,923	-	68,810,967	24,372,529	16.30%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	86,297	1,036,458	15,606,669	3.60%
16	Full Visibility	Office of Management and Budget	24,987,807	(124,279)	1,892,850	7,003,321	7.58%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	772,392,812	-	-	772,114,468	0.00%
18	Full Visibility	PR Planning Board	29,115,540	2,834	977,108	17,814,292	3.36%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,147,094	(100,780)	559,820	(1,573,685)	6.87%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(418,848)	883,306	3,351,339	5.43%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	16,236,880	79,125,523	6.37%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,003,631,023	-	106,216,127	1,767,902,286	3.54%
28	Full Visibility	State Elections Commission	65,652,990	(16,019)	3,043,320	13,309,285	4.64%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	296,055	398,260	9.14%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(78,732)	805,652	1,655,580	7.80%
31	Full Visibility	General Services Administration	26,193,149	(274,683)	1,545,453	6,964,186	5.90%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	6,664	49,885	62,579	9.50%
37	Full Visibility	Civil Rights Commission	883,686	(15,733)	55,293	174,178	6.26%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	103,719	11,318,052	24,510,466	7.16%
40	Partial Visibility	Puerto Rico Police Bureau	915,461,249	(3,797,919)	63,851,793	(250,591,842)	6.97%
41	Partial Visibility	Special Investigation Bureau	6,288,626	(52,382)	596,950	22,190,692	9.49%
42	Partial Visibility	Puerto Rico Fire Department Bureau	79,896,745	266,056	7,276,278	(22,119,649)	9.11%
43	Full Visibility	Puerto Rico National Guard	20,649,435	(8,318)	956,867	2,993,637	4.63%
45	Partial Visibility - Operations	Department of Public Safety	267,891,976	120,122	22,405,509	26,030,949	8.36%
49	Full Visibility	Department of Transportation and Public Works	78,205,496	(222,906)	4,138,703	22,415,315	5.29%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	(2,685,706)	11,199,572	28,483,339	7.75%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(100,499)	1,873,485	4,554,411	4.88%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(47,303)	301,245	472,393	7.80%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(21,844)	188,006	951,911	6.21%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(4,642)	3,783,477	3,319,160	7.86%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(43)	74,539	91,911	7.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(2,180)	914,235	2,994,845	6.25%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	34,883,644	121,306,752	6.83%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	202	1,996,001	3,003,092	7.26%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,089,832,394	-	257,970,701	679,275,108	8.35%
82	Full Visibility	Institute of Puerto Rican Culture	19,178,996	-	1,458,616	2,820,105	7.61%
87	Full Visibility	Department of Recreation and Sports	40,894,536	(2,433,443)	4,918,566	8,681,534	12.03%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,940,905	15,435,283	7.63%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	11,930,389	36,439,336	7.91%
96	Full Visibility	Office of the Women's Advocate	8,396,191	(601,912)	845,764	1,248,084	10.07%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	220,408	2,213,150	3.71%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	232,489	338,689	7.94%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,210,985	2,470,271	7.56%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(204,480)	308,639	1,305,646	7.61%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	49,613,054	(44,899)	3,049,651	5,183,902	6.15%
123	Full Visibility	Family and Children Administration	234,077,783	(1,635,834)	38,208,787	8,379,409	16.32%
124	Full Visibility	Child Support Administration (ASUME)	17,516,134	(128,112)	1,703,559	1,732,135	9.73%

Period 11 - May  
Data extracted on July 25, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,828,820,000	(20,592,162)	982,008,975	3,882,186,625	7.10%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expended
Code	B2A Visiblity	Entlty	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(502,471)	1,387,901	1,680,714	4.81%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(646,926)	8,387,536	22,625,568	8.17%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(4,825,723)	29,622,384	39,904,139	7.17%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	9,189	221,172	551,402	7.08%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	-	38,230	629,746	3.64%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(757,519)	1,111,970	754,795	29.24%
153	Full Visibility	Office for People with Disabilities	3,944,070	37,777	172,376	1,719,032	4.37%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	19,683	110,495	6,008,057	1.25%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	185,681	209,028	7.07%
162	Cash Transfers	Public Building Authority	36,177,226	-	9,305,485	26,380,765	25.72%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	603,802	-	49,917	49,917	8.27%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	41,740,250	41,740,250	8.18%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	21,630	18,062	8.32%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,285,208	62,448,015	8.34%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	26,014,929	-	1,698,754	3,742,387	6.53%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	899,124	482,516	8.17%
192	Cash Transfers	Fine Arts Center Corporation	9,095,020	-	329,038	5,256,114	3.62%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	830,943	1,010,725	8.11%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	294,927	427,500	7.99%
208	Cash Transfers	Contributions to the Municipalities	148,424,018	-	6,087,624	33,390,000	4.10%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	752,804	593,314	8.42%
220	Cash Transfers	Correctional Health	59,609,674	-	5,143,628	7,571,974	8.63%
221	Partial Visibility	Medical Emergency Corp Bureau	22,896,062	(42,196)	1,844,480	(6,602,869)	8.06%
222	Cash Transfers	Legislative Services	2,393,829	-	189,398	273,058	7.91%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,495,080	2,012,127	3.80%
225	Cash Transfers	Legislative Donations Studies	21,319,668	31,052	129,345	108,175	0.61%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(34,735)	151,329	401,775	7.14%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	683,583	683,583	8.29%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	14,333	2,567,333	0.53%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(881,535)	1,496,403	4,101,071	10.34%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	298,500	298,500	8.31%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	93,500	93,500	8.30%
266	Cash Transfers	Ofic Asuntos de Seg Publica	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	239,750	239,750	8.30%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(508,144)	3,151,834	15,783,778	4.29%
272	Cash Transfers	Office of the Inspector General	20,155,075	-	1,704,145	1,774,311	8.46%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	62,741,537	-	2,343,333	36,892,247	3.73%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	6,314,786	3,640,500	8.61%
279	Full Visibility	Public Service Appeals Commission	2,841,080	(21,399)	234,348	517,409	8.25%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(7,852)	241,095	312,152	7.84%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	4,576,163	39,685,170	3.51%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	37,000	309,000	5.08%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	6,308,253	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	66,917	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	50,168,116	-	3,835,472	10,905,833	7.65%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	4,950,083	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(31,341)	594,211	1,034,001	7.22%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(14,370)	117,604	420,433	5.21%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,264,876	-	64,735,546	13,727,875	46.15%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	259,833	259,833	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	19,951	385,626	1,425,761	6.58%

Period 12 - June  
Data extracted on July 25, 2025

Joint Resolution - General Fund	FY25	FY25	FY25	FY25	FY25
	10,085,850,000	(13,796,466)	694,629,907	1,497,608,472	6.89%
111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,658,795	197,443	7.98%
2	Cash Transfers	PR House	41,937,612	-	3,383,209	54,005	8.07%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,480,380	142,499	8.01%
10	Partial Visibility - Payroll	The General Court of Justice	405,317,923	-	20,257,229	4,115,300	5.00%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	150,363	1,178,288	2,478,018	6.94%
16	Full Visibility	Office of Management and Budget	24,309,182	74,930	1,860,975	5,067,417	7.66%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	267,769,259	-	(278,344)	267,769,259	-0.10%
18	Full Visibility	PR Planning Board	17,965,540	23,749	1,017,890	5,622,653	5.67%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,147,094	(5,292)	504,598	(2,072,992)	6.19%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(209,755)	1,766,563	1,794,531	15.69%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	15,330,871	60,072,592	6.15%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,127,491,615	-	12,245,240	973,038,300	1.09%
28	Full Visibility	State Elections Commission	34,051,576	268,608	2,507,004	4,020,797	7.36%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	41,155	357,105	1.27%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(134,328)	852,542	936,391	8.28%
31	Full Visibility	General Services Administration	20,793,149	(270,619)	1,387,806	3,917,719	6.67%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(6,261)	44,160	24,680	8.41%
37	Full Visibility	Civil Rights Commission	883,686	14,130	61,513	98,535	6.96%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	(110,025)	12,089,829	12,526,523	7.65%
40	Partial Visibility	Puerto Rico Police Bureau	905,461,249	(1,332,173)	85,581,454	(325,291,123)	9.45%
41	Partial Visibility	Special Investigation Bureau	5,838,626	(15,240)	364,272	16,073,862	6.24%
42	Partial Visibility	Puerto Rico Fire Department Bureau	73,678,948	(46,099)	7,907,113	(23,762,865)	10.73%
43	Full Visibility	Puerto Rico National Guard	20,649,435	(32,377)	1,238,933	1,787,081	6.00%
45	Partial Visibility - Operations	Department of Public Safety	267,391,976	(559,161)	22,763,662	3,541,037	8.51%
49	Full Visibility	Department of Transportation and Public Works	60,247,830	(1,050,669)	4,745,720	3,720,263	7.88%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(2,353,372)	8,248,178	11,030,035	6.40%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(76,138)	1,837,655	2,173,080	7.22%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	18,039	357,814	96,540	9.26%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	71,607	175,818	704,486	5.81%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(3,854)	3,657,429	(334,415)	7.60%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(20)	80,211	11,720	7.53%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	3,831	972,667	1,863,348	6.72%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	446,361,316	-	42,955,085	53,597,911	9.62%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	1,334	2,700,766	300,993	9.82%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,964,313,071	-	219,614,441	352,079,209	7.41%
82	Full Visibility	Institute of Puerto Rican Culture	15,601,996	-	1,556,013	966,009	9.97%
87	Full Visibility	Department of Recreation and Sports	36,365,447	(308,594)	2,430,909	2,834,782	6.68%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,903,761	(1,133,805)	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	10,615,596	22,741,316	7.79%
96	Full Visibility	Office of the Women's Advocate	8,396,191	(247,427)	722,129	773,382	8.60%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	292,819	368,869	8.53%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	234,853	103,836	8.02%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,223,312	(4,220,130)	9.71%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(181,455)	255,715	1,231,386	6.31%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(117,541)	2,541,544	(2,380,524)	5.48%
123	Full Visibility	Family and Children Administration	233,727,783	(6,394,476)	13,154,115	(3,098,885)	5.63%
124	Full Visibility	Child Support Administration (ASUME)	12,812,134	(228,482)	1,060,926	7,196,965	8.28%

**Period 12 - June**  
**Data extracted on July 25, 2025**

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	(13,796,466)	694,629,907	1,497,608,472	6.89%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(474,233)	1,732,890	344,438	6.01%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,113,592	12,795,693	(12,228,572)	12.46%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(4,045,584)	28,167,262	(24,122,595)	7.01%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	39,904,139	0.00%
139	Full Visibility	Parole Board	3,125,326	20,673	234,246	(254,919)	7.50%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	6,457	74,874	470,071	7.67%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(57,386)	789,966	(175,834)	20.77%
153	Full Visibility	Office for People with Disabilities	3,944,070	(12,206)	227,421	539,579	5.77%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	(4,180)	168,549	1,554,663	5.02%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	205,096	333,961	7.81%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	209,028	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	49,917	(49,917)	8.27%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	49,917	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	-	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	-	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	21,630	(19,361)	8.32%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,285,208	(62,267,146)	8.34%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbea	128,015	-	-	62,448,015	0.00%
189	Cash Transfers	Forensic Science Bureau	22,589,823	-	3,702,069	(3,702,069)	16.39%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	459,124	3,253,263	5.36%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	329,038	153,478	7.91%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	830,943	(308,719)	8.11%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	1,010,725	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	294,927	(294,927)	8.25%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	308,500	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	703,304	(703,304)	8.43%
220	Cash Transfers	Correctional Health	59,609,674	2,765,178	3,263,000	(5,484,365)	5.47%
221	Partial Visibility	Medical Emergency Corp Bureau	22,336,078	(135,336)	1,948,224	5,759,086	8.72%
222	Cash Transfers	Legislative Services	1,608,829	-	123,981	(7,065,382)	7.71%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,494,199	(1,286,557)	3.79%
225	Cash Transfers	Legislative Donations Studies	1,319,668	17,721	80,876	1,913,531	6.13%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(18,548)	150,969	(24,246)	7.13%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	683,583	(281,809)	8.29%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	683,583	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	1,514,333	(1,514,333)	55.57%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(918,190)	3,910,461	(424,938)	27.02%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	298,500	3,802,571	8.31%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	93,500	205,000	8.30%
266	Cash Transfers	Ofic Asuntos de Seg Publica	2,201	-	-	93,500	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	239,750	(239,750)	8.30%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,077,893	9,721,113	(10,559,255)	13.25%
272	Cash Transfers	Office of the Inspector General	19,765,075	-	1,664,703	14,119,075	8.42%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,343,333	(730,172)	8.29%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,251,919	(823,586)	8.85%
279	Full Visibility	Public Service Appeals Commission	2,841,080	(12,965)	288,612	314,352	10.16%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(11,077)	244,402	284,084	7.95%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	2,018,368	(1,706,216)	2.97%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	37,000	2,486,492	5.08%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	6,308,253	(5,999,253)	16.81%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	(66,917)	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,835,472	(3,768,555)	9.04%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	(830,084)	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(25,250)	491,015	4,484,318	5.96%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	1,034,001	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(38,606)	138,733	(100,128)	6.14%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,662,876	-	4,196,099	(3,775,665)	7.54%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	259,833	8,638,042	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	12,346	357,910	(110,423)	6.10%

Period 12 - June  
Data extracted on July 25, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,742,970,000	(1,109,630)	224,322,673	1,478,810,855	5.99%
141			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	833	-	8.33%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	-	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,623,553	-	-	504,623,553	0.00%
18	Full Visibility	PR Planning Board	11,150,000	-	-	11,150,000	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(387,356)	387,357	-	7.75%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	236,393	3,485,668	4.30%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,876,139,408	-	99,445,219	683,173,527	5.30%
28	Full Visibility	State Elections Commission	31,601,414	1,167,617	1,290,801	4,054,457	4.08%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	(248,076)	505,445	1,671,911	9.36%
38	Full Visibility	Puerto Rico Department of Justice	48,000	(43,861)	43,861	4,139	91.38%
40	Partial Visibility	Puerto Rico Police Bureau	10,000,000	-	-	(9,550,000)	0.00%
41	Partial Visibility	Special Investigation Bureau	450,000	(37,500)	37,500	5,767,797	8.33%
42	Partial Visibility	Puerto Rico Fire Department Bureau	6,217,797	-	-	(6,217,797)	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	4,561	14,215	266,636	2.84%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	72,628	7,102,132	4,383,739	45.89%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	12,119	327,949	279,747	2.53%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	53,760	-	101,240	0.00%
71	Full Visibility - External FS	Department of Health	64,751,555	-	7,721,634	17,032,123	11.93%
81	Full Visibility - External FS	Department of Education	125,519,323	-	16,244,494	91,336,963	12.94%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	298,083	-	8.33%
87	Full Visibility	Department of Recreation and Sports	4,529,089	49,206	343,522	3,331,709	7.58%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	1,721,315	6,944,013	19.79%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	567,290	2,515,133	3.87%
106	Full Visibility	Public Housing Administration	2,511,000	-	287,140	1,264,322	11.44%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	4,467,089	0.00%
122	Full Visibility	Secretariat of the Department of the Family	3,273,000	(56,492)	115,793	1,463,846	3.54%
123	Full Visibility	Family and Children Administration	350,000	-	350,000	-	100.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(274,111)	364,416	38,736	7.75%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(1,422,125)	1,422,125	-	12.50%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	31,406,099	-	-	26,380,765	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	41,740,250	-	8.26%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	-	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,933,890	-	540,890	4,193,000	10.96%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	139,941,106	-	29,812,000	3,578,000	21.30%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	49,500	-	8.33%
221	Partial Visibility	Medical Emergency Corp Bureau	559,984	-	559,984	(559,984)	100.00%
222	Cash Transfers	Legislative Services	785,000	-	65,417	-	8.33%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	-	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	161,150	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	34,463,914	-	-	34,463,914	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,050,500	-	8.33%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	3,260,778	33,900,899	5.21%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	7,762,784	-	1,585,834	5,200,000	20.43%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	4,830,000	-	5.71%

Period 12 - June  
Data extracted on July 25, 2025

			FY25	FY25	FY25	FY25	FY25
General Fund Appropriations			13,828,820,000	(14,906,096)	918,952,580	2,976,419,327	6.65%
GF			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visiblity	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,658,795	197,443	7.98%
2	Cash Transfers	PR House	41,947,612	-	3,384,042	54,005	8.07%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,480,380	142,499	8.01%
10	Partial Visibility - Payroll	The General Court of Justice	422,225,923	-	20,257,229	4,115,300	4.80%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	150,363	1,178,288	14,278,018	4.10%
16	Full Visibility	Office of Management and Budget	24,987,807	74,930	1,860,975	5,067,417	7.45%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	772,392,812	-	(278,344)	772,392,812	-0.04%
18	Full Visibility	PR Planning Board	29,115,540	23,749	1,017,890	16,772,653	3.50%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,147,094	(5,292)	504,598	(2,072,992)	6.19%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(597,112)	2,153,920	1,794,531	13.25%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	15,567,264	63,558,260	6.11%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,003,631,023	-	111,690,459	1,656,211,827	3.72%
28	Full Visibility	State Elections Commission	65,652,990	1,436,225	3,797,806	8,075,254	5.78%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	41,155	357,105	1.27%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(134,328)	852,542	937,366	8.25%
31	Full Visibility	General Services Administration	26,193,149	(518,695)	1,893,251	5,589,629	7.23%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(6,261)	44,160	24,680	8.41%
37	Full Visibility	Civil Rights Commission	883,686	14,130	61,513	98,535	6.96%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	(153,886)	12,133,690	12,530,662	7.67%
40	Partial Visibility	Puerto Rico Police Bureau	915,461,249	(1,332,173)	85,581,454	(334,841,123)	9.35%
41	Partial Visibility	Special Investigation Bureau	6,288,626	(52,740)	401,772	21,841,659	6.39%
42	Partial Visibility	Puerto Rico Fire Department Bureau	79,896,745	(46,099)	7,907,113	(29,980,662)	9.90%
43	Full Visibility	Puerto Rico National Guard	20,649,435	(32,377)	1,238,933	1,787,081	6.00%
45	Partial Visibility - Operations	Department of Public Safety	267,891,976	(554,601)	22,777,877	3,807,672	8.50%
49	Full Visibility	Department of Transportation and Public Works	78,205,496	(1,050,669)	4,745,720	18,720,264	6.07%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	(2,280,744)	15,350,310	15,413,774	10.63%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(64,019)	2,165,603	2,452,827	5.64%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	18,039	357,814	96,540	9.26%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	71,607	175,818	704,486	5.81%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(3,854)	3,657,429	(334,415)	7.60%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(20)	80,211	11,720	7.53%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	57,591	972,667	1,964,588	6.65%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	50,676,718	70,630,034	9.91%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	1,334	2,700,766	300,993	9.82%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	19,178,996	-	1,854,096	966,009	9.67%
87	Full Visibility	Department of Recreation and Sports	40,894,536	(259,388)	2,774,431	6,166,491	6.78%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	9,625,076	5,810,208	9.25%
96	Full Visibility	Office of the Women's Advocate	8,396,191	(247,427)	722,129	773,382	8.60%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	-
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	579,959	1,633,191	9.76%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	234,853	103,836	8.02%
117	Full Visibility	Act 70	-	-	-	-	-
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,223,312	246,959	7.60%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(181,455)	255,715	1,231,386	6.31%
122	Full Visibility	Secretariat of the Department of the Family	49,613,054	(174,033)	2,657,336	(916,678)	5.36%
123	Full Visibility	Family and Children Administration	234,077,783	(6,394,476)	13,504,115	(3,098,885)	5.77%
124	Full Visibility	Child Support Administration (ASUME)	17,516,134	(502,593)	1,425,343	7,235,700	8.14%



Period 12 - June  
Data extracted on July 25, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,828,820,000	(14,906,096)	918,952,580	2,976,419,327	6.65%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(474,233)	1,732,890	344,438	6.01%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,113,592	12,795,693	(12,228,572)	12.46%
133	Full Visibility	Adm de Recursos Naturales	-	-	-	22,625,568	
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(5,467,709)	29,589,387	(24,122,595)	7.16%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	39,904,139	0.00%
139	Full Visibility	Parole Board	3,125,326	20,673	234,246	(254,919)	7.50%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(57,386)	789,966	(175,834)	20.77%
153	Full Visibility	Office for People with Disabilities	3,944,070	(12,206)	227,421	539,579	5.77%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	(4,180)	168,549	7,023,663	1.91%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	205,096	333,961	7.81%
162	Cash Transfers	Public Building Authority	36,177,226	-	-	26,589,793	0.00%
163	Cash Transfers	Puerto Rico Aqueducts and Sewers Authority	-	-	-	-	
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	603,802	-	49,917	(49,917)	8.27%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	49,917	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	41,740,250	-	8.18%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	-	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	21,630	(19,361)	8.32%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,285,208	(62,267,146)	8.34%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	65,213,839	0.00%
189	Cash Transfers	Forensic Science Bureau	26,014,929	-	3,702,069	(3,672,069)	14.23%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	459,124	3,253,263	4.17%
192	Cash Transfers	Fine Arts Center Corporation	9,095,020	-	869,928	4,346,478	9.56%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	830,943	(308,719)	8.11%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	1,010,725	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	294,927	(175,927)	7.99%
208	Cash Transfers	Contributions to the Municipalities	148,424,018	-	29,812,000	3,886,500	20.09%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	752,804	(703,304)	8.42%
220	Cash Transfers	Correctional Health	59,609,674	2,765,178	3,263,000	(5,484,365)	5.47%
221	Partial Visibility	Medical Emergency Corp Bureau	22,896,062	(135,336)	2,508,208	5,199,102	10.95%
222	Cash Transfers	Legislative Services	2,393,829	-	189,398	(7,065,382)	7.91%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,494,199	(1,286,557)	3.79%
225	Cash Transfers	Legislative Donations Studies	21,319,668	17,721	80,876	1,913,531	0.38%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(18,548)	150,969	(24,246)	7.13%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	683,583	(281,809)	8.29%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	683,583	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	1,514,333	(1,514,333)	55.57%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(918,190)	3,910,461	(424,938)	27.02%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	298,500	3,802,571	8.31%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	93,500	205,000	8.30%
266	Cash Transfers	Ofic Asuntos de Seg Publica	2,201	-	-	95,701	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	239,750	(239,750)	8.30%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,077,893	9,721,113	(10,559,255)	13.25%
272	Cash Transfers	Office of the Inspector General	20,155,075	-	1,664,703	14,280,225	8.26%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	62,741,537	-	2,343,333	33,733,742	3.73%
279	Full Visibility	Public Service Appeals Commission	2,841,080	(12,965)	288,612	314,352	10.16%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(11,077)	244,402	284,084	7.95%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	5,279,146	32,194,683	4.04%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	37,000	2,486,492	5.08%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	6,308,253	(5,999,253)	16.81%
289	Cash Transfers	Energy Commission	-	-	-	6,308,253	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	(66,917)	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	50,168,116	-	5,421,306	1,431,445	10.81%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	(830,084)	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(25,250)	491,015	4,484,318	5.96%

# Fiscal Year to Date

Figures for period 1 through 12: July through June 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
			10,085,850,000	71,498,791	8,123,899,713	1,890,451,496	80.55%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	33,141,146	197,443	99.41%
2	Cash Transfers	PR House	41,937,612	-	41,883,607	54,005	99.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	55,794,965	142,499	99.75%
10	Partial Visibility - Payroll	The General Court of Justice	405,317,923	-	401,202,623	4,115,300	98.98%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	16,966,924	678,458	13,810,448	2,478,018	81.40%
16	Full Visibility	Office of Management and Budget	24,309,182	1,004,125	18,237,641	5,067,417	75.02%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	267,769,259	-	-	267,769,259	0.00%
18	Full Visibility	PR Planning Board	17,965,540	906,888	12,971,461	4,087,191	72.20%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,147,094	427,914	4,786,114	2,933,066	58.75%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	501,264	8,964,460	1,794,531	79.61%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	998	189,315,421	60,072,592	75.91%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,127,491,615	-	154,453,315	973,038,300	13.70%
28	Full Visibility	State Elections Commission	34,051,576	1,527,930	28,502,849	4,020,797	83.70%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	2,880,527	357,105	88.97%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	27,809	9,333,677	936,391	90.64%
31	Full Visibility	General Services Administration	20,793,149	2,063,006	14,812,424	3,917,719	71.24%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	14,111	486,170	24,680	92.61%
37	Full Visibility	Civil Rights Commission	883,686	76,895	708,256	98,535	80.15%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	2,935,734	142,595,379	12,526,523	90.22%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	905,461,249	16,373,358	828,475,765	60,612,126	91.50%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	55,501	5,597,284	185,841	95.87%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,948	1,226,300	85,181,373	(12,728,725)	115.61%
43	Full Visibility	Puerto Rico National Guard	20,649,435	65,188	18,797,166	1,787,081	91.03%
45	Partial Visibility - Operations	Department of Public Safety	267,391,976	305,101	263,545,839	3,541,037	98.56%
49	Full Visibility	Department of Transportation and Public Works	60,247,830	1,207,231	55,320,336	3,720,263	91.82%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	4,497,879	113,430,220	11,030,035	87.96%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	466,922	22,820,883	2,173,080	89.63%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	162,621	3,603,571	96,540	93.29%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	93,758	2,227,293	704,486	73.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	2,503	48,467,652	(334,415)	100.69%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	794	1,052,124	11,720	98.82%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	6,887	12,605,863	1,863,348	87.08%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	446,361,316	-	392,763,405	53,597,911	87.99%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	1,536	27,190,037	300,993	98.90%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	2,964,313,071	-	2,612,233,862	352,079,209	88.12%
82	Cash Transfers	Institute of Puerto Rican Culture	15,601,996	-	14,635,987	966,009	93.81%
87	Full Visibility	Department of Recreation and Sports	36,365,447	341,843	33,188,822	2,834,782	91.26%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	96,518,572	(1,133,805)	101.19%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	113,511,041	22,741,316	83.31%
96	Full Visibility	Office of the Women's Advocate	8,396,191	1,445,548	6,177,261	773,382	73.57%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	3,064,677	368,869	89.26%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	2,824,652	103,836	96.45%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	27,127,505	(4,220,130)	118.42%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	201,479	2,622,825	1,231,386	64.67%
121	Cash Transfers	Government Board of the 911 Service	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	117,541	44,985,760	1,236,752	97.08%
123	Full Visibility	Family and Children Administration	233,727,783	6,576,259	225,881,754	1,269,770	96.64%
124	Full Visibility	Child Support Administration (ASUME)	12,812,134	377,145	11,664,340	770,649	91.04%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	475,001	27,929,416	422,057	96.89%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,905,810	92,081,901	8,716,282	89.66%
133	Full Visibility	Administration of Natural Resources	-	-	917	(917)	
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	13,160,161	372,704,640	15,782,461	92.79%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

# Fiscal Year to Date

Figures for period 1 through 12: July through June 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			10,085,850,000	71,498,791	8,123,899,713	1,890,451,496	80.55%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	54,588	2,774,255	296,483	88.77%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	976,135	33,383	467,338	475,415	47.88%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	296,388	3,484,847	22,215	91.62%
153	Full Visibility	Office for People with Disabilities	3,944,070	127,182	2,313,072	1,503,817	58.65%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	76,672	2,906,909	374,688	86.56%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	2,622,651	3,932	99.85%
162	Cash Transfers	Public Building Authority	4,771,127	-	4,771,127	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	603,802	-	100.00%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	5,127,000	-	100.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	-	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	263,486	(3,568)	101.37%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	746,930,006	162,808	99.98%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	128,015	-	100.00%
189	Cash Transfers	Forensic Science Bureau	22,589,823	-	22,579,505	10,318	99.95%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	8,539,322	23,393	99.73%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	3,967,944	193,186	95.36%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	10,061,965	179,781	98.24%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	3,559,861	13,573	99.62%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	8,482,912	-	100.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	8,504,991	(159,491)	101.91%
220	Cash Transfers	Correctional Health	59,609,674	2,809,178	55,256,701	1,543,795	92.70%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	22,336,078	226,328	23,920,992	(1,811,242)	107.10%
222	Cash Transfers	Legislative Services	1,608,829	-	1,525,168	83,661	94.80%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	38,869,610	517,928	98.69%
225	Cash Transfers	Legislative Donations Studies	1,319,668	179,280	1,130,809	9,579	85.69%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	52,214	1,797,184	269,354	84.82%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	8,244,165	-	100.00%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	1,672,000	1,053,000	61.36%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	903,905	12,457,178	1,108,800	86.09%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	3,592,270	-	100.00%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	1,126,402	-	100.00%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	2,887,416	-	100.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	7,141,942	61,264,213	4,984,772	83.48%
272	Cash Transfers	Office of the Inspector General	19,765,075	-	19,816,617	(51,542)	100.26%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	28,192,623	85,000	99.70%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	39,393,237	(2,661,919)	107.25%
279	Full Visibility	Public Service Appeals Commission	2,841,080	66,174	2,533,144	241,762	89.16%
281	Full Visibility	Office of the Election Comptroller	3,075,515	38,917	2,957,771	78,827	96.17%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	67,470,756	505,125	99.26%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	455,796	272,000	62.63%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	37,537,477	-	100.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	807,521	-	100.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	42,120,805	284,527	99.33%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	59,401,000	-	100.00%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	42,328	7,625,025	568,236	92.59%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	15,174	1,923,847	320,306	85.15%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,662,876	-	50,961,100	4,701,776	91.55%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	3,118,000	-	100.00%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	203,642	4,605,584	1,055,505	78.53%

# Fiscal Year to Date

Figures for period 1 through 12: July through June 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,742,970,000	6,190,017	2,247,411,345	1,489,368,638	60.04%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	10,000	-	100.00%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	16,908,000	-	100.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	118,427	560,198	-	82.55%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	504,623,553	-	-	504,623,553	0.00%
18	Full Visibility	PR Planning Board	11,150,000	-	-	11,150,000	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	4,313	4,995,687	-	99.91%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	2,012,247	3,485,668	36.60%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,876,139,408	-	1,192,965,881	683,173,527	63.59%
28	Full Visibility	State Elections Commission	31,601,414	1,914,787	25,632,169	4,054,457	81.11%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	34,025	975	97.21%
31	Full Visibility	General Services Administration	5,400,000	2,237,519	1,490,570	1,671,911	27.60%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	43,861	4,139	91.38%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	10,000,000	-	100.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	37,500	412,500	-	91.67%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	6,217,797	-	100.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	18,776	214,588	266,636	42.92%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	2,957,665	15,000,001	16.47%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	308,190	10,786,156	4,383,739	69.69%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	150,335	12,526,593	279,747	96.68%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	53,760	-	101,240	0.00%
71	Full Visibility - External FS	Department of Health	64,751,555	-	47,719,432	17,032,123	73.70%
81	Full Visibility - External FS	Department of Education	125,519,323	-	34,182,360	91,336,963	27.23%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	3,577,000	-	100.00%
87	Full Visibility	Department of Recreation and Sports	4,529,089	74,278	1,123,103	3,331,709	24.80%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	1,755,987	6,944,013	20.18%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	12,137,867	2,515,133	82.84%
106	Full Visibility	Public Housing Administration	2,511,000	-	1,246,678	1,264,322	49.65%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	1,882,911	4,467,089	29.65%
122	Full Visibility	Secretariat of the Department of the Family	3,273,000	583,145	1,226,009	1,463,846	37.46%
123	Full Visibility	Family and Children Administration	350,000	-	350,000	-	100.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	214,946	4,450,319	38,736	94.61%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	474,042	10,902,958	-	95.83%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	31,406,099	-	5,025,334	26,380,765	16.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	505,118,013	-	100.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	2,034,176	2,765,824	42.38%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	3,395,106	30,000	99.12%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	2,440,000	-	100.00%
192	Cash Transfers	Fine Arts Center Corporation	4,933,890	-	740,890	4,193,000	15.02%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	139,941,106	-	136,363,106	3,578,000	97.44%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	9,355,440	4,644,560	66.82%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	594,000	-	100.00%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	559,984	-	559,984	-	100.00%
222	Cash Transfers	Legislative Services	785,000	-	785,000	-	100.00%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	20,000,000	-	100.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	228,850	161,150	58.68%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	34,463,914	-	-	34,463,914	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	36,606,000	-	100.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	28,678,101	33,900,899	45.83%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	7,762,784	-	2,562,784	5,200,000	33.01%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	84,602,000	-	100.00%

# Fiscal Year to Date

Figures for period 1 through 12: July through June 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,828,820,000	77,688,808	10,371,311,059	3,379,820,134	75.00%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	33,141,146	197,443	99.41%
2	Cash Transfers	PR House	41,947,612	-	41,893,607	54,005	99.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	55,794,965	142,499	99.75%
10	Partial Visibility - Payroll	The General Court of Justice	422,225,923	-	418,110,623	4,115,300	99.03%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	28,766,924	678,458	13,810,448	14,278,018	48.01%
16	Full Visibility	Office of Management and Budget	24,987,807	1,122,551	18,797,839	5,067,417	75.23%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	772,392,812	-	-	772,392,812	0.00%
18	Full Visibility	PR Planning Board	29,115,540	906,888	12,971,461	15,237,191	44.55%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,147,094	427,914	4,786,114	2,933,066	58.75%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	505,577	13,960,147	1,794,531	85.85%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	998	191,327,668	63,558,260	75.06%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,003,631,023	-	1,347,419,196	1,656,211,827	44.86%
28	Full Visibility	State Elections Commission	65,652,990	3,442,717	54,135,018	8,075,254	82.46%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	2,880,527	357,105	88.97%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	27,809	9,367,702	937,366	90.66%
31	Full Visibility	General Services Administration	26,193,149	4,300,525	16,302,994	5,589,629	62.24%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	14,111	486,170	24,680	92.61%
37	Full Visibility	Civil Rights Commission	883,686	76,895	708,256	98,535	80.15%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	2,935,734	142,639,240	12,530,662	90.22%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	915,461,249	16,373,358	838,475,765	60,612,126	91.59%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	93,001	6,009,784	185,841	95.57%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,745	1,226,300	91,399,170	(12,728,725)	114.40%
43	Full Visibility	Puerto Rico National Guard	20,649,435	65,188	18,797,166	1,787,081	91.03%
45	Partial Visibility - Operations	Department of Public Safety	267,891,976	323,877	263,760,427	3,807,672	98.46%
49	Full Visibility	Department of Transportation and Public Works	78,205,496	1,207,231	58,278,001	18,720,264	74.52%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	4,806,069	124,216,376	15,413,774	86.00%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	617,257	35,347,475	2,452,827	92.01%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	162,621	3,603,571	96,540	93.29%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	93,758	2,227,293	704,486	73.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	2,503	48,467,652	(334,415)	100.69%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	794	1,052,124	11,720	98.82%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	60,647	12,605,863	1,964,588	86.16%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	440,482,837	70,630,034	86.18%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	1,536	27,190,037	300,993	98.90%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	3,089,832,394	-	2,646,416,222	443,416,172	85.65%
82	Cash Transfers	Institute of Puerto Rican Culture	19,178,996	-	18,212,987	966,009	94.96%
87	Full Visibility	Department of Recreation and Sports	40,894,536	416,121	34,311,924	6,166,491	83.90%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	98,274,559	5,810,208	94.42%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	125,648,908	25,256,449	83.26%
96	Full Visibility	Office of the Women's Advocate	8,396,191	1,445,548	6,177,261	773,382	73.57%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	4,311,355	1,633,191	72.53%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	2,824,652	103,836	96.45%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	29,010,416	246,959	99.16%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	201,479	2,622,825	1,231,386	64.67%
121	Cash Transfers	Government Board of the 911 Service	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	49,613,054	700,686	46,211,769	2,700,599	93.14%
123	Full Visibility	Family and Children Administration	234,077,783	6,576,259	226,231,754	1,269,770	96.65%
124	Full Visibility	Child Support Administration (ASUME)	17,516,134	592,091	16,114,658	809,385	92.00%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	475,001	27,929,416	422,057	96.89%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,905,810	92,081,901	8,716,282	89.66%
133	Full Visibility	Administration of Natural Resources	-	-	917	(917)	
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	13,634,203	383,607,598	15,782,461	92.88%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

# Fiscal Year to Date

Figures for period 1 through 12: July through June 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,828,820,000	77,688,808	10,371,311,059	3,379,820,134	75.00%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	54,588	2,774,255	296,483	88.77%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,049,135	33,383	467,338	548,415	44.55%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	296,388	3,484,847	22,215	91.62%
153	Full Visibility	Office for People with Disabilities	3,944,070	127,182	2,313,072	1,503,817	58.65%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	76,672	2,906,909	5,843,688	32.93%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	2,622,651	3,932	99.85%
162	Cash Transfers	Public Building Authority	36,177,226	-	9,796,461	26,380,765	27.08%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	603,802	-	100.00%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	510,245,013	-	100.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	-	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	263,486	(3,568)	101.37%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	746,930,006	162,808	99.98%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	2,162,191	2,765,824	43.88%
189	Cash Transfers	Forensic Science Bureau	26,014,929	-	25,974,611	40,318	99.85%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	10,979,322	23,393	99.79%
192	Cash Transfers	Fine Arts Center Corporation	9,095,020	-	4,708,834	4,386,186	51.77%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	10,061,965	179,781	98.24%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	3,559,861	132,573	96.41%
208	Cash Transfers	Contributions to the Municipalities	148,424,018	-	144,846,018	3,578,000	97.59%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	9,355,440	4,644,560	66.82%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	9,098,991	(159,491)	101.78%
220	Cash Transfers	Correctional Health	59,609,674	2,809,178	55,256,701	1,543,795	92.70%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	22,896,062	226,328	24,480,976	(1,811,242)	106.92%
222	Cash Transfers	Legislative Services	2,393,829	-	2,310,168	83,661	96.51%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	38,869,610	517,928	98.69%
225	Cash Transfers	Legislative Donations Studies	21,319,668	179,280	21,130,809	9,579	99.11%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	52,214	1,797,184	269,354	84.82%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	8,244,165	-	100.00%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	1,672,000	1,053,000	61.36%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	903,905	12,457,178	1,108,800	86.09%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	3,592,270	-	100.00%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	1,126,402	-	100.00%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	2,887,416	-	100.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	7,141,942	61,264,213	4,984,772	83.48%
272	Cash Transfers	Office of the Inspector General	20,155,075	-	20,045,467	109,608	99.46%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	62,741,537	-	28,192,623	34,548,914	44.93%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	75,999,237	(2,661,919)	103.63%
279	Full Visibility	Public Service Appeals Commission	2,841,080	66,174	2,533,144	241,762	89.16%
281	Full Visibility	Office of the Election Comptroller	3,075,515	38,917	2,957,771	78,827	96.17%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	96,148,857	34,406,024	73.65%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	455,796	272,000	62.63%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	37,537,477	-	100.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	807,521	-	100.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	50,168,116	-	44,683,589	5,484,527	89.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	59,401,000	-	100.00%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	42,328	7,625,025	568,236	92.59%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	15,174	1,923,847	320,306	85.15%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,264,876	-	135,563,100	4,701,776	96.65%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	3,118,000	-	100.00%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	203,642	4,605,584	1,055,505	78.53%



Recorded General Fund - Quarterly Encumbrances and Expenditures Summary  
as of July 25, 2025

			FY25	Q1	Q1	Q2	Q3	Q3	Q4	Q4	FY25	FY25	
			13,828,820,000	95,519,869	2,402,720,632	(36,310,161)	2,525,870,431	70,034,747	2,668,603,364	(51,555,648)	2,774,116,632	10,448,999,866	3,379,820,134
General Fund			BUDGET	ENCUMBRANCES	EXPENSES	ENC.	EXPENSES	ENC.	EXPENSES	ENC.	EXPENSES	YTD Total	Balance
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	7,836,856	-	8,213,901	-	7,805,994	-	9,284,395	33,141,146	197,443
2	Cash Transfers	PR House	41,947,612	-	9,927,173	-	10,430,363	-	9,915,008	-	11,621,064	41,893,607	54,005
8	Cash Transfers	Office of the Comptroller	55,937,464	-	11,747,969	-	18,569,846	-	11,754,297	-	13,722,852	55,794,965	142,499
10	Partial Visibility - Payroll	The General Court of Justice	422,225,923	-	102,137,365	-	87,065,090	-	113,988,036	-	114,920,133	418,110,623	4,115,300
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	8,936	-	-	-	-	8,936	-
15	Full Visibility	Office of the Governor	28,766,924	429,434	3,483,233	(302,592)	3,858,513	109,054	3,248,567	442,563	3,220,135	14,488,906	14,278,018
16	Full Visibility	Office of Management and Budget	24,987,807	152,583	3,697,471	169,462	4,931,639	850,410	4,845,429	(49,904)	5,323,300	19,920,390	5,067,417
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	772,392,812	-	-	-	-	-	-	-	-	-	772,392,812
18	Full Visibility	PR Planning Board	29,115,540	249,053	3,265,068	(73,807)	3,146,284	746,500	3,504,982	(14,858)	3,055,128	13,878,349	15,237,191
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,147,094	287,758	952,971	(61,428)	1,134,876	280,935	1,339,035	(79,351)	1,359,233	5,214,028	2,933,066
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	-	-	-	-	-	-	-	17,622
23	Full Visibility	Puerto Rico Department of State	16,260,255	3,431,329	4,319,699	(301,266)	2,275,879	(1,711,338)	3,732,976	(913,149)	3,631,594	14,465,724	1,794,531
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	43,752,882	998	44,425,247	-	55,882,332	-	47,267,207	191,328,665	63,558,260
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,003,631,023	-	335,881,487	-	285,672,222	-	360,473,054	-	365,392,433	1,347,419,196	1,656,211,827
28	Full Visibility	State Elections Commission	65,652,990	8,662,929	10,118,015	(4,727,476)	22,954,817	(1,698,290)	10,867,037	1,205,554	10,195,149	57,577,735	8,075,254
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	838,576	-	708,775	-	775,423	-	557,753	2,880,527	357,105
30	Full Visibility	Human Resources Management & Transformation	10,332,877	399,539	2,064,004	(333,392)	2,479,035	259,481	2,363,503	(297,818)	2,461,160	9,395,511	937,366
31	Full Visibility	General Services Administration	26,193,149	3,450,659	3,264,468	(657,215)	4,375,102	2,343,901	4,013,605	(836,820)	4,649,818	20,603,520	5,589,629
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	11,852	111,223	(4,569)	124,527	7,919	114,392	(1,091)	136,028	500,281	24,680
37	Full Visibility	Civil Rights Commission	883,686	186,955	200,527	(32,049)	156,886	(66,542)	185,111	(11,469)	165,731	785,151	98,535
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	2,547,171	34,034,094	(1,179,410)	36,471,068	2,624,882	36,166,844	(1,056,909)	35,967,235	145,574,974	12,530,662
40	Partial Visibility - Operations	Puerto Rico Police Bureau	915,461,249	22,862,408	198,062,691	(11,120,269)	214,896,694	12,863,423	222,476,145	(8,232,204)	203,040,235	854,849,123	60,612,126
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	121,608	1,394,354	(61,268)	1,510,552	16,370	1,343,495	16,290	1,761,384	6,102,785	185,841
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,745	811,455	22,077,388	(214,213)	23,320,561	317,569	23,434,405	311,489	22,566,815	92,625,470	(12,728,725)
43	Full Visibility	Puerto Rico National Guard	20,649,435	80,134	4,074,855	12,465	5,227,773	(2,316)	6,299,962	(25,095)	3,194,576	18,862,354	1,787,081
45	Partial Visibility - Operations	Department of Public Safety	267,891,976	216,146	62,687,876	(89,037)	67,190,840	589,185	66,130,499	(392,418)	67,751,212	264,084,304	3,807,672
49	Full Visibility	Department of Transportation and Public Works	78,205,496	2,413,000	14,238,424	(1,118,852)	14,110,921	1,576,903	16,830,828	(1,663,819)	13,097,828	59,485,232	18,720,264
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	1,363,914	21,922,427	3,281,168	32,611,489	7,209,802	31,659,329	(7,048,815)	38,023,131	129,022,445	15,413,774
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	534,698	17,754,779	(83,473)	5,961,713	307,011	5,662,654	(140,980)	5,968,328	35,964,732	2,452,827
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	73,781	789,672	(41,030)	909,748	260,900	892,210	(131,029)	1,011,941	3,766,192	96,540
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	68,224	507,082	(59,424)	625,107	48,219	546,341	36,739	548,763	2,321,051	704,486
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	1,356	12,063,706	10,960	12,261,279	2,708	12,973,365	(12,520)	11,169,302	48,470,156	(334,415)
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	1,000	260,603	(74)	250,531	(69)	299,092	(63)	241,898	1,052,917	11,720
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	3,362,818	3,207	3,086,503	(1,699)	3,283,987	59,139	2,872,555	12,666,509	1,964,588
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	584,906	-	-	-	-	584,906	-
71	Full Visibility - External FS	Department of Health	511,112,871	-	97,016,933	-	111,019,728	-	113,214,142	-	119,232,035	440,482,837	70,630,034
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	-	17,850	-	-	-	-	17,850	0
78	Full Visibility	Department of Housing	27,492,566	-	6,473,434	172	7,097,328	(172)	6,798,566	1,536	6,820,710	27,191,573	300,993
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	87,144	-	-	-	-	87,144	-
81	Full Visibility - External FS	Department of Education	3,089,832,394	-	552,944,351	-	690,096,314	-	684,020,682	-	719,354,875	2,646,416,222	443,416,172
82	Full Visibility	Institute of Puerto Rican Culture	19,178,996	-	4,405,595	-	4,490,312	-	4,376,599	-	4,940,480	18,212,987	966,009
87	Full Visibility	Department of Recreation and Sports	40,894,536	560,377	9,856,921	(403,842)	7,097,153	2,846,426	7,283,395	(2,586,841)	10,074,455	34,728,045	6,166,491
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	23,828,995	-	25,246,709	-	23,728,778	-	25,470,078	98,274,559	5,810,208
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	28,731,456	-	28,882,858	-	34,245,057	-	33,789,537	125,648,908	25,256,449
96	Full Visibility	Office of the Women's Advocate	8,396,191	728,410	875,379	917,427	1,328,072	1,445,504	1,350,584	(1,645,793)	2,623,226	7,622,809	773,382
105	Cash Transfers	Industrial Commission	39,482	-	-	-	39,482	-	-	-	-	39,482	-
106	Full Visibility	Public Housing Administration	5,944,546	-	676,083	-	784,939	-	670,758	-	2,179,575	4,311,355	1,633,191
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	683,203	-	713,354	-	683,866	-	744,230	2,824,652	103,836
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	6,635,690	-	7,601,785	-	6,668,965	-	8,103,977	29,010,416	246,959
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	526,314	506,284	(252,111)	597,661	334,927	777,975	(407,651)	740,904	2,824,304	1,231,386
121	Cash Transfers	Government Board of the 911 Service	43,478	-	-	-	-	-	-	-	-	-	43,478
122	Full Visibility	Secretariat of the Department of the Family	49,613,054	1,196,338	13,885,749	(273,968)	8,715,891	412,987	14,228,742	(634,670)	9,381,387	46,912,455	2,700,599
123	Full Visibility	Family and Children Administration	234,077,783	16,487,975	30,657,756	(11,419,922)	57,285,583	11,932,235	66,534,754	(10,424,029)	71,753,661	232,808,013	1,269,770
124	Full Visibility	Child Support Administration (ASUME)	17,516,134	2,354,433	2,691,404	(58,304)	4,837,127	(509,630)	3,792,343	(1,194,408)	4,793,785	16,706,749	809,385

Recorded General Fund - Quarterly Encumbrances and Expenditures Summary  
as of July 25, 2025

General Fund			FY25	Q1	Q1	Q2	Q3	Q3	Q4	20%	76%	24%	
			13,828,820,000	95,519,869	2,402,720,632	(36,310,161)	2,525,870,431	70,034,747	2,668,603,364	(51,555,648)	2,774,116,632	10,448,999,866	3,379,820,134
			BUDGET	ENCUMBRANCES	EXPENSES	ENC.	EXPENSES	ENC.	EXPENSES	ENC.	EXPENSES	YTD Total	Balance
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	437,767	4,769,680	458,434	7,699,808	1,071,613	10,513,612	4,946,315	28,404,417	422,057	
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,002,332	19,392,605	913,940	21,362,061	864,119	20,510,181	(874,580)	30,817,054	8,716,282	
133	Full Visibility	Department of Natural Resources	-	-	-	-	-	-	917	-	-	917	
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	15,609,210	98,582,935	(5,379,890)	89,175,851	17,070,299	109,003,994	(13,665,417)	86,844,818	397,241,801	
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	2,912	-	-	-	-	2,912	
139	Full Visibility	Parole Board	3,125,326	21,324	676,716	(13,472)	720,769	16,467	681,654	30,269	695,115	2,828,843	
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	13,522	96,908	11,119	106,801	2,474	113,073	6,268	150,556	500,720	
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	61,802	384,621	(17,793)	494,730	85,698	536,588	166,681	2,068,908	3,781,235	
153	Full Visibility	Office for People with Disabilities	3,944,070	107,037	565,464	(63,014)	626,267	37,548	553,668	45,611	567,672	2,440,253	
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	616,305	-	652,411	42,365	1,019,924	34,307	618,268	2,983,580	
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	709,280	-	549,911	-	747,964	-	615,494	2,622,651	
162	Cash Transfers	Public Building Authority	36,177,226	-	-	-	490,976	-	-	-	9,305,485	9,796,461	
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	20,933	-	-	-	-	20,933	
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	146,006	-	150,808	-	146,006	-	160,981	603,802	
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	75,349	-	-	-	-	75,349	
176	Cash Transfers	University of Puerto Rico	510,245,013	-	122,090,231	-	122,090,231	-	131,452,244	-	134,612,306	510,245,013	
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	9,674	-	-	-	-	9,674	
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	-	47,052	-	-	-	-	47,052	
186	Cash Transfers	Culebra Conservation and Development Authority	259,918	-	61,569	-	69,213	-	63,427	-	69,277	263,486	
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	186,776,072	-	186,646,927	-	186,700,841	-	186,806,166	746,930,006	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	-	128,015	-	2,034,176	-	-	2,162,191	
189	Cash Transfers	Forensic Science Bureau	26,014,929	-	4,969,539	-	7,413,025	-	6,155,322	-	7,436,724	25,974,611	
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	1,343,461	-	1,422,858	-	6,305,267	-	1,907,736	10,979,322	
192	Cash Transfers	Fine Arts Center Corporation	9,095,020	-	972,390	-	1,185,458	-	960,414	-	1,590,573	4,708,834	
193	Cash Transfers	Office of Government Ethics	10,241,746	-	2,435,126	-	2,532,128	-	2,430,207	-	2,664,504	10,061,965	
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	24,372	-	-	-	-	24,372	
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	100,398	-	-	-	-	100,398	
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	5,522	-	-	-	-	5,522	
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	863,238	-	883,772	-	863,138	-	949,713	3,559,861	
208	Cash Transfers	Contributions to the Municipalities	148,424,018	-	14,999,400	-	35,235,372	-	44,434,372	-	50,176,875	144,846,018	
209	Cash Transfers	Political Parties Contributions	14,000,000	-	4,671,200	-	4,584,240	-	100,000	-	-	9,355,440	
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	2,209,061	-	2,264,233	-	2,206,766	-	2,418,931	9,098,991	
220	Cash Transfers	Correctional Health	59,609,674	44,000	12,035,296	-	14,705,085	-	16,364,185	2,765,178	12,152,135	58,065,879	
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	22,896,062	439,481	5,722,435	(206,372)	6,324,270	106,859	6,148,823	(113,640)	6,285,447	24,707,304	
222	Cash Transfers	Legislative Services	2,393,829	-	562,718	-	593,715	-	559,518	-	594,218	2,310,168	
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	25,083,210	-	4,602,669	-	4,375,073	-	4,808,657	38,869,610	
225	Cash Transfers	Legislative Donations Studies	21,319,668	115,724	19,767,752	(87,127)	358,488	79,768	182,006	70,915	822,563	21,310,089	
231	Full Visibility	Office for the Patient's Advocate	2,118,752	121,738	430,679	(88,809)	480,887	91,087	440,137	(71,802)	445,481	1,849,398	
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	1,999,481	-	2,040,646	-	1,999,481	-	2,204,556	8,244,165	
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	3,202	-	-	-	-	3,202	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	41,925	-	41,925	-	41,925	-	1,546,225	1,672,000	
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	427,056	1,621,716	(31,926)	2,485,459	2,870,306	1,728,484	(2,361,532)	6,621,520	13,361,082	
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	873,113	-	883,383	-	873,113	-	962,663	3,592,270	
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	273,488	-	277,890	-	273,488	-	301,538	1,126,402	
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	-	2,201	-	-	-	-	2,201	
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	701,269	-	711,685	-	701,269	-	773,194	2,887,416	
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	6,564,344	1,112,369	(3,250,568)	26,298,145	4,084,968	19,672,390	(256,803)	14,181,309	68,406,155	
272	Cash Transfers	Office of the Inspector General	20,155,075	-	4,848,533	-	4,952,546	-	4,869,552	-	5,374,836	20,045,467	
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	62,741,537	-	6,854,250	-	6,926,873	-	6,854,250	-	7,557,250	28,192,623	
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	15,722,301	-	21,644,570	-	18,523,866	-	20,108,501	75,999,237	
279	Full Visibility	Public Service Appeals Commission	2,841,080	54,946	647,829	46,305	394,959	5,305	733,701	(40,382)	756,654	2,599,318	
281	Full Visibility	Office of the Election Comptroller	3,075,515	91,874	733,414	(63,637)	779,139	64,855	709,153	(54,176)	736,065	2,996,688	
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	45,906,993	-	25,482,635	-	11,674,454	-	13,084,774	96,148,857	
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	108,225	-	120,021	-	108,225	-	119,325	455,796	
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	15,882,113	-	3,704,362	-	4,379,250	-	13,571,753	37,537,477	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	237,554	-	168,467	-	200,750	-	200,750	807,521	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	50,168,116	-	8,924,052	-	10,709,796	-	11,281,179	-	13,768,563	44,683,589	
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	17,572,796	-	12,127,704	-	14,850,250	-	14,850,250	59,401,000	
298	Cash Transfers	Public Service Regulatory Board	8,235,588	53,576	2,358,662	4,721	1,572,774	23,968	1,862,661	(39,938)	1,830,927	7,667,352	
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	2,650	-	-	-	-	2,650	
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	490	-	-	-	-	490	
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	9,266	447,300	4,216	460,701	80,430	626,734	(78,738)	389,112	1,939,021	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,264,876	-	26,369,345	-	12,802,126	-	17,871,078	-	78,520,551	135,563,100	
317	Cash Transfers	Congressional Budget Office	3,118,000	-	760,013	-	760,013	-	760,013	-	837,963	3,118,000	
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	134,039	1,091,007	(73,156)	1,187,966	39,422	1,221,459	103,338	1,105,151	4,809,225	