

DEPARTMENT OF THE

# TREASURY

GOVERNMENT OF PUERTO RICO



## ***Requirement 2 (A)***

*FY2025: Recorded General Fund Expenditures per the Puerto Rico Integrated Financial Accounting System 'PRIFAS'*

*Figures for period 1 through 9: July through March 2025*

*Data extracted on April 23, 2025*

## **Disclaimers**

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## **Additional Disclaimers**

**All information provided is presented as draft, preliminary and subject to change.**

- *Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2025.*
- *Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.*
- *Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports or period 1 through 9: July through March 2025*
- *Recorded Expenditures figures are not considered final FY25 expenditures.*
- *Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.*
- *Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System. Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently are not presented in this budget to recorded expenditures report.*
- *Entities classified as Cash Transfers operate outside of PRIFAS 7.5, and the recorded figures reflect transfers made to the agency rather than actual expenditures.*
- *Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.*
- *It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.*
- *Current Financial Accounting Systems encounter various deficiencies regarding their controls structure and certain measures are and will be in place to address such controls structure deficiencies.*
- *The Government of Puerto Rico is committed to provide accurate and complete information.*
- *A variety of periodic and ad-hoc reporting packages are currently distributed for different purposes and scopes. It is important to clarify the distinct scope and nature of the Budget vs. Recorded Expenditures reports provided for Central Government agencies and their operations within the General Fund. Other reports may address a broader scope beyond the General Fund and Central Government agencies, such as the FY Budget vs. Cash Outlays for Central Government, additional component units, and Non-Central Government instrumentalities. These may also incorporate other resources outside the General Fund, including Federal Funds, Special Revenue Funds, Instrumentalities' Income, entity transfers, and other sources directly related to the TSA.*
- *Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.*
- *Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.*
- *Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.*
- *This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.*
- *The enclosed information may lack certain entries and charges as of the report date due to timing differences.*
- *Budget figures are presented as net of accounting transfers as of the date of the report for all periods.*
- *Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.*
- *Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly.*

Recorded General Fund Expenditures Summary

as of April 23, 2025

PRIFAS	FY25 BUDGET			YEAR TO DATE		
	ORIGINAL	ADJUSTMENTS <sup>1</sup>	AMENDED	ENCUMBRANCES	EXPENSES	BALANCE
Joint Resolution - Code 111	\$ 9,832,914,000	\$ -	\$ 9,832,914,000	\$ 110,508,096	\$ 5,950,109,181	\$ 3,772,296,722
Special Appropriations - Code 141	3,229,388,000	0	3,229,388,000	9,779,458	1,547,472,418	1,672,136,124
General Fund	<u>\$ 13,062,302,000</u>	<u>\$ 0</u>	<u>\$ 13,062,302,000</u>	<u>\$ 120,287,554</u>	<u>\$ 7,497,581,600</u>	<u>\$ 5,444,432,846</u>

(1) Adjustments include all budgetary reprogrammings as approved by the Financial Oversight and Management Board including interagency transfers, budget increases, and expense concept reclassifications.

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures for period 1 through 9: July through March 2025

Figures for period 1 through 9: July through March 2025		PRIFAS - As initially programmed			(0.00) FY25 - General Fund Transfers			PRIFAS - as extracted on April 23, 2025		
		9,832,914,000	3,229,388,000	13,062,302,000	-	0	0	9,832,914,000	3,229,388,000	13,062,302,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF
1	PR Senate	32,198,694	-	32,198,694	1,139,895	-	1,139,895	33,338,589	-	33,338,589
2	PR House	40,666,866	10,000	40,676,866	1,270,746	-	1,270,746	41,937,612	10,000	41,947,612
8	Office of the Comptroller	48,296,000	-	48,296,000	7,641,464	-	7,641,464	55,937,464	-	55,937,464
10	The General Court of Justice	385,204,000	14,223,000	399,427,000	19,879,923	2,685,000	22,564,923	405,083,923	16,908,000	421,991,923
11	Puerto Rico Traffic Safety Commission	-	-	-	8,936	-	8,936	8,936	-	8,936
15	Office of the Governor	16,309,000	11,800,000	28,109,000	657,924	-	657,924	16,966,924	11,800,000	28,766,924
16	Office of Management and Budget	21,479,000	-	21,479,000	123,632	678,625	802,257	21,602,632	678,625	22,281,257
17	Custody of the Office of Management and Budget	375,932,000	698,562,000	1,074,494,000	(282,442,279)	(617,846,915)	(900,289,194)	93,489,721	80,715,085	174,204,806
18	PR Planning Board	18,664,000	-	18,664,000	(698,460)	-	(698,460)	17,965,540	-	17,965,540
21	Emergency and Disaster Management Bureau	8,477,000	-	29,894,000	30,598	-	30,598	8,507,598	-	8,507,598
22	Office of The Commissioner of Insurance	-	-	-	17,622	-	17,622	17,622	-	17,622
23	Puerto Rico Department of State	11,369,000	5,000,000	16,369,000	(108,745)	-	(108,745)	11,260,255	5,000,000	16,260,255
24	Puerto Rico Department of Treasury	213,951,000	-	213,951,000	35,438,010	5,497,915	40,935,925	249,389,010	5,497,915	254,886,925
25	Custody of the Department of the Treasury	1,069,064,000	1,616,998,000	2,686,062,000	30,117,340	13,761,337	43,878,677	1,099,181,340	1,630,759,337	2,729,940,677
28	State Elections Commission	33,705,000	27,779,000	61,484,000	396,576	1,108,527	1,505,103	34,101,576	28,887,527	62,989,103
29	Puerto Rico Federal Affairs Administration	3,227,000	-	3,227,000	10,632	-	10,632	3,237,632	-	3,237,632
30	Human Resources Management & Transformation	10,307,000	35,000	10,342,000	(9,123)	-	(9,123)	10,297,877	35,000	10,332,877
31	General Services Administration	20,653,000	4,000,000	24,653,000	140,149	1,400,000	1,540,149	20,793,149	5,400,000	26,193,149
34	Commission of Investigation, Processing and Appeals	524,000	-	524,000	961	-	961	524,961	-	524,961
37	Civil Rights Commission	882,000	-	882,000	1,686	-	1,686	883,686	-	883,686
38	Puerto Rico Department of Justice	148,765,000	48,000	148,813,000	8,418,471	-	8,418,471	157,183,471	48,000	157,231,471
40	Puerto Rico Police Bureau	871,230,000	-	871,230,000	5,864,035	-	5,864,035	877,094,035	-	877,094,035
41	Special Investigations Bureau	5,756,000	-	5,756,000	82,626	450,000	532,626	5,838,626	450,000	6,288,626
42	Puerto Rico Fire Department Bureau	72,041,000	-	72,041,000	1,637,813	6,217,797	7,855,610	73,678,813	6,217,797	79,896,610
43	Puerto Rico National Guard	20,950,000	-	20,950,000	46,479	-	46,479	20,996,479	-	20,996,479
45	Department of Public Safety	270,293,000	500,000	270,793,000	(196,024)	-	(196,024)	270,096,976	500,000	270,596,976
49	Department of Transportation and Public Works	62,481,000	15,000,000	77,481,000	473,380	2,957,666	3,431,046	62,954,380	17,957,666	80,912,046
50	Department of Natural and Environmental Resources	114,953,000	14,459,000	129,412,000	14,005,134	-	14,005,134	128,958,134	14,459,000	143,417,134
55	Puerto Rico Department of Agriculture	25,276,000	12,957,000	38,233,000	184,884	(325)	184,559	25,460,884	12,956,675	38,417,559
60	Office of the Citizen's Ombudsman	3,842,000	-	3,842,000	20,732	-	20,732	3,862,732	-	3,862,732
62	Cooperative Development Commission of Puerto Rico	3,020,000	-	3,020,000	5,537	-	5,537	3,025,537	-	3,025,537
67	Puerto Rico Department of Labor and Human Resources	48,006,000	-	48,006,000	129,741	-	129,741	48,135,741	-	48,135,741
68	Puerto Rico Labor Relations Board	1,045,000	-	1,045,000	19,637	-	19,637	1,064,637	-	1,064,637
69	Puerto Rico Department of Consumer Affairs	13,936,000	155,000	14,091,000	540,097	-	540,097	14,476,097	155,000	14,631,097
70	State Insurance Fund Corporation	-	-	-	584,906	-	584,906	584,906	-	584,906
71	Department of Health	447,739,000	53,329,000	501,068,000	2,687,440	7,042,555	9,729,995	450,426,440	60,371,555	510,797,995
75	Office of the Financial Institutions Commissioner	-	-	-	17,850	-	17,850	17,850	-	17,850
78	Department of Housing	27,317,000	-	27,317,000	175,566	-	175,566	27,492,566	-	27,492,566
79	Automobile Accidents Compensation Administration	-	-	-	87,144	-	87,144	87,144	-	87,144
81	Department of Education	2,869,674,000	-	2,869,674,000	93,416,366	40,905,324	134,321,690	2,963,090,366	40,905,324	3,003,995,690
82	Institute of Puerto Rican Culture	15,072,000	3,577,000	18,649,000	182,732	-	182,732	15,254,732	3,577,000	18,831,732
87	Department of Recreation and Sports	36,048,000	1,412,000	37,460,000	325,001	-	325,001	36,373,001	1,412,000	37,785,001
90	Medical Services Administration of Puerto Rico	94,077,000	8,700,000	102,777,000	1,307,767	-	1,307,767	95,384,767	8,700,000	104,084,767
95	Mental Health and Drug Addition Services Administration	136,185,000	14,966,000	151,151,000	150,981	(313,000)	(162,019)	136,335,981	14,653,000	150,988,981
96	Office of the Women's Advocate	5,233,000	-	5,233,000	3,347,191	-	3,347,191	8,580,191	-	8,580,191
105	Industrial Commission	-	-	-	39,482	-	39,482	39,482	-	39,482
106	Public Housing Administration	3,332,000	2,511,000	5,843,000	101,546	-	101,546	3,433,546	2,511,000	5,944,546
109	Puerto Rico School of Plastic Arts	2,989,000	-	2,989,000	(60,512)	-	(60,512)	2,928,488	-	2,928,488
119	Department of Economic Development & Commerce	23,415,000	1,350,000	24,765,000	(507,625)	-	(507,625)	22,907,375	1,350,000	24,257,375
120	Veteran's Advocate Office of Puerto Rico	4,053,000	-	4,053,000	2,690	-	2,690	4,055,690	-	4,055,690
121	Government Board of the 911 Service	-	-	-	43,478	-	43,478	43,478	-	43,478
122	Secretariat of the Department of the Family	46,086,000	2,021,000	48,107,000	254,054	-	254,054	46,340,054	2,021,000	48,361,054
123	Family and Children Administration	214,886,000	-	214,886,000	16,111,790	-	16,111,790	230,997,790	-	230,997,790
124	Child Support Administration (ASUME)	12,530,000	4,704,000	17,234,000	282,077	(2,204,000)	(1,921,923)	12,812,077	2,500,000	15,312,077
126	Vocational Rehabilitation Administration	28,332,000	-	28,332,000	494,474	-	494,474	28,826,474	-	28,826,474
127	Administration for Socioeconomic Development of the Family	102,631,000	-	102,631,000	72,993	-	72,993	102,703,993	-	102,703,993
137	Department of Correction and Rehabilitation	402,519,000	11,377,000	413,896,000	4,070,746	-	4,070,746	406,589,746	11,377,000	417,966,746
138	Institutional Trust of the National Guard of Puerto Rico	-	-	-	2,912	-	2,912	2,912	-	2,912
139	Parole Board	3,164,000	-	3,164,000	(38,674)	-	(38,674)	3,125,326	-	3,125,326

**PRIFAS 7.5 - Budgetary Transfers in PRIFAS**

Figures for period 1 through 9: July through March 2025

Figures for period 1 through 9: July through March 2025				(0.00)								
				PRIFAS - As initially programmed			FY25 - General Fund Transfers			PRIFAS - as extracted on April 23, 2025		
				9,832,914,000	3,229,388,000	13,062,302,000	-	0	0	9,832,914,000	3,229,388,000	13,062,302,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF		
143	Ofic Protec y Defensa Pers Imp	971,000	73,000	1,044,000	5,135	-	5,135	976,135	-	73,000	1,049,135	
152	Elderly and Retired People Advocate Office	3,689,000	-	3,689,000	114,450	-	114,450	3,803,450	-	-	3,803,450	
153	Office for People with Disabilities	3,936,000	-	3,936,000	8,070	-	8,070	3,944,070	-	-	3,944,070	
155	State Historic Preservation Office of Puerto Rico	3,340,000	5,469,000	8,809,000	18,268	-	18,268	3,358,268	-	5,469,000	8,827,268	
161	Puerto Rico Infrastructure Financing Authority	2,233,000	-	2,233,000	374,168	-	374,168	2,607,168	-	-	2,607,168	
162	Public Building Authority	-	-	-	490,976	-	490,976	490,976	-	-	490,976	
165	Land Authority of Puerto Rico	-	-	-	20,933	-	20,933	20,933	-	-	20,933	
167	Integral Development of the "Península de Cantera"	599,000	-	599,000	4,802	-	4,802	603,802	-	-	603,802	
168	Puerto Rico Ports Authority	-	-	-	75,349	-	75,349	75,349	-	-	75,349	
176	University of Puerto Rico	-	500,883,000	500,883,000	5,127,000	(22,199,987)	(17,072,987)	5,127,000	478,683,013	-	483,810,013	
177	Land Administration of Puerto Rico	-	-	-	9,674	-	9,674	9,674	-	-	9,674	
180	Tourism Company of Puerto Rico	-	-	-	47,052	-	47,052	47,052	-	-	47,052	
186	Culebra Conservation and Development Authority	254,000	-	254,000	5,661	-	5,661	259,661	-	-	259,661	
187	Puerto Rico Health Insurance Administration	747,074,000	-	747,074,000	18,813	-	18,813	747,092,813	-	-	747,092,813	
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	-	4,800,000	4,800,000	128,015	-	128,015	128,015	4,800,000	-	4,928,015	
189	Forensic Science Bureau	20,373,000	1,200,000	21,573,000	209,542	2,225,106	2,434,648	20,582,542	3,425,106	-	24,007,648	
191	Musical Arts Corporation	5,505,000	-	5,505,000	3,057,715	2,440,000	5,497,715	8,562,715	2,440,000	-	11,002,715	
192	Fine Arts Center Corporation	4,236,000	4,193,000	8,429,000	(74,870)	200,000	125,130	4,161,130	4,393,000	-	8,554,130	
193	Office of Government Ethics	10,238,000	-	10,238,000	3,746	-	3,746	10,241,746	-	-	10,241,746	
195	Economic Development Bank of PR	-	-	-	24,372	-	24,372	24,372	-	-	24,372	
196	Puerto Rico Public Broadcasting Corporation	-	-	-	100,398	-	100,398	100,398	-	-	100,398	
198	Agricultural Insurance Corporation	-	-	-	5,522	-	5,522	5,522	-	-	5,522	
200	Special Independent Prosecutor's Panel	3,553,000	119,000	3,672,000	20,434	-	20,434	3,573,434	119,000	-	3,692,434	
208	Contributions to the Municipalities	-	61,536,000	61,536,000	7,703,411	520,383,375	528,086,786	7,703,411	581,919,375	-	589,622,786	
209	Political Parties Contributions	-	14,000,000	14,000,000	-	(2,000,000)	(2,000,000)	-	12,000,000	-	12,000,000	
215	Puerto Rico Conservatory of Music Corporation	8,295,000	594,000	8,889,000	50,500	-	50,500	8,345,500	594,000	-	8,939,500	
220	Correctional Health	54,348,000	-	54,348,000	317,853	-	317,853	54,665,853	-	-	54,665,853	
221	Medical Emergency Corps Bureau	21,417,000	-	-	556,592	-	556,592	21,973,592	-	-	21,973,592	
222	Legislative Services	1,622,898	7,854,000	9,476,898	(14,069)	-	(14,069)	1,608,829	7,854,000	-	9,462,829	
223	Capitol Building Legislature	39,165,542	-	39,165,542	221,996	-	221,996	39,387,538	-	-	39,387,538	
225	Legislative Donations Studies	1,316,000	20,000,000	21,316,000	3,668	-	3,668	1,319,668	20,000,000	-	21,319,668	
231	Office for the Patient's Advocate	2,095,000	-	2,095,000	23,752	-	23,752	2,118,752	-	-	2,118,752	
235	Puerto Rico Housing Finance Corporation	8,203,000	-	8,203,000	41,165	-	41,165	8,244,165	-	-	8,244,165	
236	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	3,202	-	3,202	3,202	-	-	3,202	
238	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	1,225,000	-	-	-	1,225,000	-	-	1,225,000	
241	Administration for Integral Development of Childhood	13,588,000	-	13,588,000	881,882	-	881,882	14,469,882	-	-	14,469,882	
264	Corporation for the "Caño Martin Peña" Enlace Project	3,582,000	-	3,582,000	10,270	-	10,270	3,592,270	-	-	3,592,270	
265	Roosevelt Roads Authority	1,122,000	-	1,122,000	4,402	-	4,402	1,126,402	-	-	1,126,402	
266	Office of Public Services Affair	-	-	-	2,201	-	2,201	2,201	-	-	2,201	
268	Puerto Rico Institute of Statistics	2,877,000	-	2,877,000	10,416	-	10,416	2,887,416	-	-	2,887,416	
271	Puerto Rico Technology and Innovation Services	73,344,000	-	73,344,000	46,927	-	46,927	73,390,927	-	-	73,390,927	
272	Office of the Inspector General	19,733,000	390,000	20,123,000	31,788	-	31,788	19,764,788	-	390,000	20,154,788	
276	Puerto Rico Public Private Partnership Authority	28,268,000	-	28,268,000	9,623	-	9,623	28,277,623	-	-	28,277,623	
277	Agricultural Enterprises Development Administration	36,565,000	37,013,000	73,578,000	166,318	(407,000)	(240,682)	36,731,318	36,606,000	-	73,337,318	
279	Public Service Appeals Commission	2,814,000	-	2,814,000	27,073	-	27,073	2,841,073	-	-	2,841,073	
281	Office of the Election Comptroller	3,065,000	-	3,065,000	10,515	-	10,515	3,075,515	-	-	3,075,515	
285	Puerto Rico Integrated Transit Authority	65,273,000	45,791,000	111,064,000	2,702,881	16,788,000	19,490,881	67,975,881	62,579,000	-	130,554,881	
286	Authority of the Port of Ponce	716,000	-	716,000	11,796	-	11,796	727,796	-	-	727,796	
288	University of Puerto Rico Comprehensive Cancer Center	17,517,000	-	17,517,000	15,171,974	-	15,171,974	32,688,974	-	-	32,688,974	
293	Center for Diabetes Research, Education, and Medical Services	803,000	-	803,000	4,521	-	4,521	807,521	-	-	807,521	
295	Fiscal Agency & Financial Advisory Authority	37,169,000	-	37,169,000	5,236,332	1,002,000	6,238,332	42,405,332	1,002,000	-	43,407,332	
297	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	59,401,000	-	-	-	59,401,000	-	-	59,401,000	
298	Public Service Regulatory Board	8,759,000	-	8,759,000	(523,412)	-	(523,412)	8,235,588	-	-	8,235,588	
303	Convention Center of District Authority	-	-	-	2,650	-	2,650	2,650	-	-	2,650	
310	Municipal Finance Corporation	-	-	-	490	0	490	490	-	-	490	
311	Puerto Rico Gaming Commission	2,282,000	-	2,282,000	(22,673)	-	(22,673)	2,259,327	-	-	2,259,327	
312	Retirement Board of the Government of Puerto Rico	55,599,000	-	55,599,000	(10,510,403)	19,228,000	8,717,597	45,088,597	19,228,000	-	64,316,597	
317	Congressional Budget Office	3,118,000	-	3,118,000	-	-	-	3,118,000	-	-	3,118,000	
329	Office of Socioeconomic Development	5,846,000	-	5,846,000	18,730	-	18,730	5,864,730	-	-	5,864,730	

**Period 1 - July**  
Data extracted on April 23, 2025

Joint Resolution - General Fund

**111**

			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	17,020,222	552,719,670	9,263,174,107	5.62%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
			Budget	Total Encumbrances	Total Expenses	Available Balance	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,615,460	30,723,129	7.85%
2	Cash Transfers	PR House	41,937,612	-	3,316,000	38,621,612	7.91%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,931,645	52,005,819	7.03%
10	Partial Visibility - Pavroll	The General Court of Justice	405,083,923	-	24,014,655	381,069,268	5.93%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	318,907	900,513	15,747,504	5.31%
16	Full Visibility	Office of Management and Budget	21,602,632	104,761	1,249,303	20,248,569	5.78%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721	-	-	93,489,721	0.00%
18	Full Visibility	PR Planning Board	17,965,540	43,215	970,055	16,952,271	5.40%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	118,397	225,720	8,163,481	2.65%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	637,309	486,698	10,136,249	4.32%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	9,282,554	240,106,456	3.72%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	7,815,135	1,091,366,205	0.71%
28	Full Visibility	State Elections Commission	34,101,576	53,935	1,581,163	32,466,478	4.64%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	357,350	2,880,282	11.04%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	2,276	642,206	9,653,396	6.24%
31	Full Visibility	General Services Administration	20,793,149	215,560	1,055,794	19,521,795	5.08%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,971	33,796	489,195	6.44%
37	Full Visibility	Civil Rights Commission	883,686	218,139	45,387	620,159	5.14%
38	Full Visibility	Puerto Rico Department of Justice	157,183,471	681,436	9,636,855	146,865,180	6.13%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	1,873,814	54,742,990	820,477,231	6.24%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	45,240	419,974	5,373,411	7.19%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	197,100	6,810,426	66,671,287	9.24%
43	Full Visibility	Puerto Rico National Guard	20,996,479	11,615	987,156	19,997,708	4.70%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	41,163	19,325,433	250,730,380	7.15%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	-	4,135,287	58,819,093	6.57%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	495,802	4,939,417	123,522,915	3.83%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	1,729	1,733,605	23,725,550	6.81%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	100,052	248,847	3,513,834	6.44%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	39,957	96,976	2,888,604	3.21%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,841,264	44,294,477	7.98%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	92,021	972,616	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,044,879	13,431,218	7.22%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	450,426,440	-	24,587,821	425,838,619	5.46%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,940,628	25,551,938	7.06%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,963,090,366	-	181,422,372	2,781,667,994	6.12%
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732	-	1,186,205	14,068,527	7.78%
87	Full Visibility	Department of Recreation and Sports	36,373,001	617,334	1,985,404	33,770,263	5.46%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	8,018,905	87,365,862	8.41%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,335,981	-	5,835,089	130,500,892	4.28%
96	Full Visibility	Office of the Women's Advocate	8,580,191	462,291	179,440	7,938,460	2.09%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	231,703	3,201,843	6.75%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	234,948	2,693,540	8.02%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,306,892	20,600,483	10.07%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	371	70,248	3,985,072	1.73%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	-	2,681,252	43,658,802	5.79%
123	Full Visibility	Family and Children Administration	230,997,790	856,580	6,474,444	223,666,766	2.80%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	163,520	756,444	11,892,114	5.90%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	591,013	906,161	27,329,300	3.14%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	119,478	5,626,734	96,957,780	5.48%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	6,835,277	24,050,434	375,704,035	5.92%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

**Period 1 - July**  
Data extracted on April 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	17,020,222	552,719,670	9,263,174,107	5.62%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
			Budget	Total Encumbrances	Total Expenses	Available Balance	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	22,840	221,743	2,880,744	7.10%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	976,135	-	31,536	944,599	3.23%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	-	95,025	3,708,425	2.50%
153	Full Visibility	Office for People with Disabilities	3,944,070	22,417	168,591	3,753,062	4.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	3,348	101,853	3,253,067	3.03%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,643	2,425,525	6.97%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	555,133	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,651	239,010	7.95%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,259,357	684,833,456	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	1,659,938	18,922,604	8.06%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	450,759	8,111,956	5.26%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	339,351	3,821,779	8.16%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	822,953	9,418,793	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,813	3,285,621	8.05%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-	-	7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	689,158	7,656,342	8.26%
220	Cash Transfers	Correctional Health	54,665,853	-	4,370,637	50,295,216	8.00%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	91,087	1,830,233	20,052,271	8.33%
222	Cash Transfers	Legislative Services	1,608,829	-	125,925	1,482,904	7.83%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,461,436	37,926,102	3.71%
225	Cash Transfers	Legislative Donations Studies	1,319,668	27,561	69,671	1,222,437	5.28%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	12,765	128,867	1,977,120	6.08%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	7,577,671	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,211,025	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	-	475,630	13,994,252	3.29%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,301,233	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	1,035,240	8.09%
266	Cash Transfers	Office of Public Services Affair	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,653,660	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,764,633	353,389	71,272,905	0.48%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,607,731	18,157,057	8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	25,987,754	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	4,083,392	32,647,926	11.12%
279	Full Visibility	Public Service Appeals Commission	2,841,073	55,207	208,583	2,577,283	7.34%
281	Full Visibility	Office of the Election Comptroller	3,075,515	20,916	220,397	2,834,202	7.17%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	5,365,463	62,610,418	7.89%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	691,721	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	12,123,256	20,565,718	37.09%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	742,277	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,998,194	39,407,138	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	54,574,669	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	4,873	796,328	7,434,387	9.67%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	3,151	95,679	2,160,498	4.23%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	45,088,597	-	4,856,082	40,232,515	10.77%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,864,663	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	143,184	328,769	5,392,776	5.61%



**Period 1 - July**  
**Data extracted on April 23, 2025**

Special Appropriations - General Fund			FY25	FY25	FY25	FY25	FY25
			3,229,388,000	5,443,450	206,456,404	3,017,488,145	6.39%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	-	10,000	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	-	5,000,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	122,780,085	1,507,979,252	7.53%
28	Full Visibility	State Elections Commission	28,887,527	37,700	-	28,849,827	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	-	-	5,400,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	-	-	14,459,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	96,052	11,914,119	946,504	91.95%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	119,696	60,251,859	0.20%
81	Full Visibility - External FS	Department of Education	40,905,324	-	-	40,905,324	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	-	3,577,000	0.00%
87	Full Visibility	Department of Recreation and Sports	1,412,000	-	49,000	1,363,000	3.47%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	199,213	14,453,787	1.36%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	-	30,000	1,991,000	1.48%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	95,240	-	2,404,760	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Family	-	-	-	-	-
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	5,214,458	474,042	5,688,500	4.17%
139	Full Visibility	Parole Board	-	-	-	-	-
143	Full Visibility	Office of Protection and Defense for People with Disabilities	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013	-	38,548,900	440,134,113	8.05%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	-	9,147,644	572,771,731	1.57%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	12,000,000	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	545,738	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	7,215,863	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	-
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,007,306	33,598,694	8.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	62,579,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000	-	-	19,228,000	0.00%

**Period 1 - July**  
Data extracted on April 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	22,463,673	759,176,075	12,280,662,252	5.81%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,615,460	30,723,129	7.85%
2	Cash Transfers	PR House	41,947,612	-	3,316,000	38,631,612	7.91%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,931,645	52,005,819	7.03%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	24,014,655	397,977,268	5.69%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	318,907	900,513	27,547,504	3.13%
16	Full Visibility	Office of Management and Budget	22,281,257	104,761	1,249,303	20,927,194	5.61%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-	-	174,204,806	0.00%
18	Full Visibility	PR Planning Board	17,965,540	43,215	970,055	16,952,271	5.40%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	118,397	225,720	8,163,481	2.65%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	637,309	486,698	15,136,249	2.99%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	9,282,554	245,604,371	3.64%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677	-	130,595,220	2,599,345,457	4.78%
28	Full Visibility	State Elections Commission	62,989,103	91,635	1,581,163	61,316,305	2.51%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	357,350	2,880,282	11.04%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	2,276	642,206	9,688,396	6.22%
31	Full Visibility	General Services Administration	26,193,149	215,560	1,055,794	24,921,795	4.03%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,971	33,796	489,195	6.44%
37	Full Visibility	Civil Rights Commission	883,686	218,139	45,387	620,159	5.14%
38	Full Visibility	Puerto Rico Department of Justice	157,231,471	681,436	9,636,855	146,913,180	6.13%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	1,873,814	54,742,990	820,477,231	6.24%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	45,240	419,974	5,823,411	6.68%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	197,100	6,810,426	72,889,084	8.52%
43	Full Visibility	Puerto Rico National Guard	20,996,479	11,615	987,156	19,997,708	4.70%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	41,163	19,325,433	251,230,380	7.14%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	-	4,135,287	76,776,759	5.11%
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	495,802	4,939,417	137,981,915	3.44%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	97,781	13,647,724	24,672,054	35.52%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	100,052	248,847	3,513,834	6.44%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	39,957	96,976	2,888,604	3.21%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,841,264	44,294,477	7.98%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	92,021	972,616	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,044,879	13,586,218	7.14%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	510,797,995	-	24,707,517	486,090,478	4.84%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,940,628	25,551,938	7.06%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	3,003,995,690	-	181,422,372	2,822,573,318	6.04%
82	Cash Transfers	Institute of Puerto Rican Culture	18,831,732	-	1,186,205	17,645,527	6.30%
87	Full Visibility	Department of Recreation and Sports	37,785,001	617,334	2,034,404	35,133,263	5.38%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	8,018,905	96,065,862	7.70%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,988,981	-	6,034,302	144,954,679	4.00%
96	Full Visibility	Office of the Women's Advocate	8,580,191	462,291	179,440	7,938,460	2.09%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	231,703	5,712,843	3.90%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	234,948	2,693,540	8.02%
119	Cash Transfers	Department of Economic Development & Commerce	24,257,375	-	2,306,892	21,950,483	9.51%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	371	70,248	3,985,072	1.73%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	-	2,711,252	45,649,802	5.61%
123	Full Visibility	Family and Children Administration	230,997,790	856,580	6,474,444	223,666,766	2.80%
124	Full Visibility	Child Support Administration (ASUME)	15,312,077	258,760	756,444	14,296,874	4.94%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	591,013	906,161	27,329,300	3.14%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	119,478	5,626,734	96,957,780	5.48%
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	12,049,736	24,524,475	381,392,535	5.87%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

**Period 1 - July**  
**Data extracted on April 23, 2025**

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	22,463,673	759,176,075	12,280,662,252	5.81%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	22,840	221,743	2,880,744	7.10%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,049,135	-	31,536	1,017,599	3.01%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	-	95,025	3,708,425	2.50%
153	Full Visibility	Office for People with Disabilities	3,944,070	22,417	168,591	3,753,062	4.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	3,348	101,853	8,722,067	1.15%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,643	2,425,525	6.97%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	555,133	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	483,810,013	-	38,548,900	445,261,113	7.97%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,651	239,010	7.95%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,259,357	684,833,456	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	1,659,938	22,347,710	6.91%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	450,759	10,551,956	4.10%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	339,351	8,214,779	3.97%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	822,953	9,418,793	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,813	3,404,621	7.79%
208	Cash Transfers	Contributions to the Municipalities	589,622,786	-	9,147,644	580,475,142	1.55%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	12,000,000	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	737,420	8,202,080	8.25%
220	Cash Transfers	Correctional Health	54,665,853	-	4,370,637	50,295,216	8.00%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	91,087	1,830,233	20,052,271	8.33%
222	Cash Transfers	Legislative Services	9,462,829	-	764,062	8,698,767	8.07%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,461,436	37,926,102	3.71%
225	Cash Transfers	Legislative Donations Studies	21,319,668	27,561	19,569,671	1,722,437	91.79%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	12,765	128,867	1,977,120	6.08%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	7,577,671	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,211,025	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	-	475,630	13,994,252	3.29%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,301,233	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	1,035,240	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,653,660	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,764,633	353,389	71,272,905	0.48%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,607,731	18,547,057	7.98%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	25,987,754	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	7,090,698	66,246,620	9.67%
279	Full Visibility	Public Service Appeals Commission	2,841,073	55,207	208,583	2,577,283	7.34%
281	Full Visibility	Office of the Election Comptroller	3,075,515	20,916	220,397	2,834,202	7.17%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	5,365,463	125,189,418	4.11%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	691,721	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	12,123,256	20,565,718	37.09%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	742,277	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,998,194	40,409,138	6.91%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	54,574,669	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	4,873	796,328	7,434,387	9.67%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	3,151	95,679	2,160,498	4.23%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	4,856,082	59,460,515	7.55%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,864,663	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	143,184	328,769	5,392,776	5.61%

**Period 2 - August**  
Data extracted on April 23, 2025

Joint Resolution - General Fund

**111**

			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	30,873,782	702,739,170	8,529,561,154	7.15%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,603,442	28,119,687	7.81%
2	Cash Transfers	PR House	41,937,612	-	3,300,499	35,321,114	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,913,454	48,092,365	7.00%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	52,742,121	328,327,148	13.02%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	23,575	1,659,477	14,064,451	9.78%
16	Full Visibility	Office of Management and Budget	21,602,632	28,588	1,338,670	18,881,311	6.20%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721	-	-	93,489,721	0.00%
18	Full Visibility	PR Planning Board	17,965,540	7,006	1,408,625	15,536,640	7.84%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	150,535	438,649	7,574,297	5.16%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	157,567	748,775	9,229,907	6.65%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	16,619,072	223,487,384	6.66%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	12,001,356	1,079,364,849	1.09%
28	Full Visibility	State Elections Commission	34,101,576	307,265	3,503,388	28,655,825	10.27%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	218,250	2,662,033	6.74%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	395,263	733,972	8,524,160	7.13%
31	Full Visibility	General Services Administration	20,793,149	234,052	1,060,711	18,227,032	5.10%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	11,418	41,101	436,676	7.83%
37	Full Visibility	Civil Rights Commission	883,686	(20,099)	57,078	583,180	6.46%
38	Full Visibility	Puerto Rico Department of Justice	157,183,471	2,184,556	13,010,610	131,670,014	8.28%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	8,684,446	76,336,852	735,455,933	8.70%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	61,902	499,889	4,811,620	8.56%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	492,563	7,887,220	58,291,504	10.70%
43	Full Visibility	Puerto Rico National Guard	20,996,479	6,146	1,926,554	18,065,009	9.18%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	167,446	19,539,499	231,023,435	7.23%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	-	5,577,491	53,241,602	8.86%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	394,393	11,244,448	111,884,074	8.72%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	408,720	2,054,266	21,262,564	8.07%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(11,795)	282,035	3,243,593	7.30%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(6,778)	196,915	2,698,467	6.51%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,419,844	39,874,632	9.18%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	105,734	866,881	9.93%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,352,576	12,078,642	9.34%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	450,426,440	-	26,265,997	399,572,621	5.83%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,617,644	22,934,294	9.52%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,963,090,366	-	176,808,259	2,604,859,735	5.97%
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732	-	1,169,133	12,899,394	7.66%
87	Full Visibility	Department of Recreation and Sports	36,373,001	68,627	4,618,556	29,083,081	12.70%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,902,360	79,463,502	8.28%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,335,981	-	8,110,738	122,390,153	5.95%
96	Full Visibility	Office of the Women's Advocate	8,580,191	378,345	351,981	7,208,133	4.10%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	222,148	2,979,695	6.47%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	235,036	2,458,503	8.03%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,248,185	18,352,299	9.81%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	628,737	178,867	3,177,467	4.41%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	144,202	8,093,082	35,421,518	17.46%
123	Full Visibility	Family and Children Administration	230,997,790	10,822,128	8,942,912	203,901,726	3.87%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	226,948	799,607	10,865,559	6.24%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	160,371	1,871,530	25,297,400	6.49%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	195,191	5,927,488	90,835,100	5.77%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	2,704,633	45,457,846	327,541,556	11.18%

**Period 2 - August**  
Data extracted on April 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	30,873,782	702,739,170	8,529,561,154	7.15%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%
139	Full Visibility	Parole Board	3,125,326	1,295	231,924	2,647,525	7.42%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	12,536	30,816	901,247	3.16%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	61,502	187,936	3,458,987	4.94%
153	Full Visibility	Office for People with Disabilities	3,944,070	51,884	208,037	3,493,141	5.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	368,808	2,884,259	10.98%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,343	2,244,182	6.96%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	506,465	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,481	218,529	7.89%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	622,575,099	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	1,654,338	17,268,266	8.04%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	448,609	7,663,347	5.24%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	336,712	3,485,067	8.09%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	823,697	8,595,095	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	2,997,909	8.05%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-	-	7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	687,558	6,968,784	8.24%
220	Cash Transfers	Correctional Health	54,665,853	-	2,963,993	47,331,223	5.42%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	348,624	1,980,689	17,722,959	9.01%
222	Cash Transfers	Legislative Services	1,608,829	-	129,225	1,353,680	8.03%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	22,151,568	15,774,533	56.24%
225	Cash Transfers	Legislative Donations Studies	1,319,668	111,070	108,199	1,003,168	8.20%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	129,193	155,232	1,692,695	7.33%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,911,178	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,197,050	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	61,389	630,381	13,302,482	4.36%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,010,195	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	944,077	8.09%
266	Cash Transfers	Office of Public Services Affair	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,419,904	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	922,775	406,839	69,943,291	0.55%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,607,731	16,549,326	8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	23,697,886	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	2,417,246	30,230,679	6.58%
279	Full Visibility	Public Service Appeals Commission	2,841,073	29,088	201,035	2,347,159	7.08%
281	Full Visibility	Office of the Election Comptroller	3,075,515	53,364	255,740	2,525,099	8.32%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	36,837,911	25,772,508	54.19%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	655,646	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,423,256	19,142,462	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	677,034	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,997,347	36,409,790	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	49,748,338	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	67,618	756,451	6,610,318	9.19%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	7,055	181,284	1,972,158	8.02%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	45,088,597	-	1,955,767	38,276,748	4.34%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,611,325	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	10,439	393,055	4,989,283	6.70%

**Period 2 - August**  
**Data extracted on April 23, 2025**

Special Appropriations - General Fund			FY25	FY25	FY25	FY25	FY25
141			3,229,388,000	7,052,963	144,142,444	2,866,292,738	4.46%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	1,625	8,375	16.25%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	4,903,244	(1,200)	97,956	-0.02%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	84,535,347	1,423,443,905	5.18%
28	Full Visibility	State Elections Commission	28,887,527	794,100	10,550	28,045,177	0.04%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	-	-	5,400,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	-	-	14,459,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	30,062	28,489	887,953	0.22%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	2,338,832	57,913,027	3.87%
81	Full Visibility - External FS	Department of Education	40,905,324	-	-	40,905,324	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	581,263	2,995,738	16.25%
87	Full Visibility	Department of Recreation and Sports	1,412,000	16,470	223,080	1,123,450	15.80%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	3,441,857	11,011,930	23.49%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	95,828	6,413	1,888,760	0.32%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	561,174	2,916	1,840,670	0.12%
127	Full Visibility	Administration for Socioeconomic Development of the Family	-	-	-	-	-
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
139	Full Visibility	Parole Board	-	-	-	-	-
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013	-	38,548,900	401,585,213	8.05%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	1,600,170	7,174,834	563,996,728	1.23%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	1,306,000	10,694,000	10.88%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	497,475	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	6,577,725	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	-
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,007,306	30,591,388	8.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,301,750	61,277,250	2.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000	-	-	19,228,000	0.00%



**Period 2 - August**  
Data extracted on April 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	37,926,746	846,881,614	11,395,853,892	6.48%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,603,442	28,119,687	7.81%
2	Cash Transfers	PR House	41,947,612	-	3,302,124	35,329,489	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,913,454	48,092,365	7.00%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	52,742,121	345,235,148	12.50%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	23,575	1,659,477	25,864,451	5.77%
16	Full Visibility	Office of Management and Budget	22,281,257	28,588	1,338,670	19,559,936	6.01%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-	-	174,204,806	0.00%
18	Full Visibility	PR Planning Board	17,965,540	7,006	1,408,625	15,536,640	7.84%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	150,535	438,649	7,574,297	5.16%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	5,060,811	747,575	9,327,863	4.60%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	16,619,072	228,985,299	6.52%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677	-	96,536,703	2,502,808,754	3.54%
28	Full Visibility	State Elections Commission	62,989,103	1,101,365	3,513,938	56,701,002	5.58%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	218,250	2,662,033	6.74%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	395,263	733,972	8,559,160	7.10%
31	Full Visibility	General Services Administration	26,193,149	234,052	1,060,711	23,627,032	4.05%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	11,418	41,101	436,676	7.83%
37	Full Visibility	Civil Rights Commission	883,686	(20,099)	57,078	583,180	6.46%
38	Full Visibility	Puerto Rico Department of Justice	157,231,471	2,184,556	13,010,610	131,718,014	8.27%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	8,684,446	76,336,852	735,455,933	8.70%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	61,902	499,889	5,261,620	7.95%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	492,563	7,887,220	64,509,301	9.87%
43	Full Visibility	Puerto Rico National Guard	20,996,479	6,146	1,926,554	18,065,009	9.18%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	167,446	19,539,499	231,523,435	7.22%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	-	5,577,491	71,199,268	6.89%
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	394,393	11,244,448	126,343,074	7.84%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	438,782	2,082,755	22,150,517	5.42%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(11,795)	282,035	3,243,593	7.30%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(6,778)	196,915	2,698,467	6.51%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,419,844	39,874,632	9.18%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	105,734	866,881	9.93%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,352,576	12,233,642	9.24%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	510,797,995	-	28,604,829	457,485,648	5.60%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,617,644	22,934,294	9.52%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	3,003,995,690	-	176,808,259	2,645,765,059	5.89%
82	Cash Transfers	Institute of Puerto Rican Culture	18,831,732	-	1,750,396	15,895,131	9.29%
87	Full Visibility	Department of Recreation and Sports	37,785,001	85,097	4,841,636	30,206,531	12.81%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,902,360	88,163,502	7.59%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,988,981	-	11,552,595	133,402,084	7.65%
96	Full Visibility	Office of the Women's Advocate	8,580,191	378,345	351,981	7,208,133	4.10%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	222,148	5,490,695	3.74%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	235,036	2,458,503	8.03%
119	Cash Transfers	Department of Economic Development & Commerce	24,257,375	-	2,248,185	19,702,299	9.27%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	628,737	178,867	3,177,467	4.41%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	240,030	8,099,494	37,310,278	16.75%
123	Full Visibility	Family and Children Administration	230,997,790	10,822,128	8,942,912	203,901,726	3.87%
124	Full Visibility	Child Support Administration (ASUME)	15,312,077	788,122	802,522	12,706,229	5.24%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	160,371	1,871,530	25,297,400	6.49%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	195,191	5,927,488	90,835,100	5.77%
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	1,756,550	46,405,929	333,230,056	11.10%

**Period 2 - August**  
Data extracted on April 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	37,926,746	846,881,614	11,395,853,892	6.48%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%
139	Full Visibility	Parole Board	3,125,326	1,295	231,924	2,647,525	7.42%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	12,536	30,816	974,247	2.94%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	61,502	187,936	3,458,987	4.94%
153	Full Visibility	Office for People with Disabilities	3,944,070	51,884	208,037	3,493,141	5.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	368,808	8,353,259	4.18%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,343	2,244,182	6.96%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	506,465	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	483,810,013	-	38,548,900	406,712,213	7.97%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,481	218,529	7.89%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	622,575,099	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	1,654,338	20,693,372	6.89%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	448,609	10,103,347	4.08%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	336,712	7,878,067	3.94%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	823,697	8,595,095	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	3,116,909	7.79%
208	Cash Transfers	Contributions to the Municipalities	589,622,786	1,600,170	7,174,834	571,700,139	1.22%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	1,306,000	10,694,000	10.88%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	735,820	7,466,259	8.23%
220	Cash Transfers	Correctional Health	54,665,853	-	2,963,993	47,331,223	5.42%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	348,624	1,980,689	17,722,959	9.01%
222	Cash Transfers	Legislative Services	9,462,829	-	767,362	7,931,405	8.11%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	22,151,568	15,774,533	56.24%
225	Cash Transfers	Legislative Donations Studies	21,319,668	111,070	108,199	1,503,168	0.51%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	129,193	155,232	1,692,695	7.33%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,911,178	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,197,050	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	61,389	630,381	13,302,482	4.36%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,010,195	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	944,077	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,419,904	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	922,775	406,839	69,943,291	0.55%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,607,731	16,939,326	7.98%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	23,697,886	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	5,424,553	60,822,067	7.40%
279	Full Visibility	Public Service Appeals Commission	2,841,073	29,088	201,035	2,347,159	7.08%
281	Full Visibility	Office of the Election Comptroller	3,075,515	53,364	255,740	2,525,099	8.32%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	38,139,661	87,049,758	29.21%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	655,646	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,423,256	19,142,462	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	677,034	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,997,347	37,411,790	6.91%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	49,748,338	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	67,618	756,451	6,610,318	9.19%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	7,055	181,284	1,972,158	8.02%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	1,955,767	57,504,748	3.04%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,611,325	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	10,439	393,055	4,989,283	6.70%



**Period 3 - September**  
Data extracted on April 23, 2025

Joint Resolution - General Fund				FY25	FY25	FY25	FY25	FY25
111				9,832,914,000	30,491,550	629,572,725	7,869,496,879	6.40%
				BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Entity				Total	Total	Total	Total	Total
PR Senate				33,338,589	-	2,617,954	25,501,733	7.85%
PR House				41,937,612	-	3,308,237	32,012,877	7.89%
Office of the Comptroller				55,937,464	-	3,902,870	44,189,495	6.98%
The General Court of Justice				405,083,923	-	25,380,589	302,946,558	6.27%
Puerto Rico Traffic Safety Commission				8,936	-	-	8,936	0.00%
Office of the Governor				16,966,924	87,189	913,368	13,063,895	5.38%
Office of Management and Budget				21,602,632	15,555	1,109,499	17,756,257	5.14%
Custody of the Office of Management and Budget				93,489,721	-	-	93,489,721	0.00%
PR Planning Board				17,965,540	199,825	890,044	14,446,771	4.95%
Emergency and Disaster Management Bureau				8,507,598	18,827	288,601	7,266,869	3.39%
Office of The Commissioner of Insurance				17,622	-	-	17,622	0.00%
Puerto Rico Department of State				11,260,255	115,695	692,417	8,421,794	6.15%
Puerto Rico Department of Treasury				249,389,010	-	17,838,056	205,649,328	7.15%
Custody of the Department of the Treasury				1,099,181,340	-	14,727,181	1,064,637,667	1.34%
State Elections Commission				34,101,576	601,416	1,756,051	26,298,358	5.15%
Puerto Rico Federal Affairs Administration				3,237,632	-	262,977	2,399,056	8.12%
Human Resources Management & Transformation				10,297,877	2,000	687,827	7,834,334	6.68%
General Services Administration				20,793,149	1,789,246	1,147,964	15,289,822	5.52%
Commission of Investigation, Processing and Appeals				524,961	(1,536)	36,326	401,886	6.92%
Civil Rights Commission				883,686	(11,085)	98,062	496,204	11.10%
Puerto Rico Department of Justice				157,183,471	(318,822)	11,386,629	120,602,207	7.24%
Puerto Rico Police Bureau				877,094,035	12,304,233	70,865,889	652,285,811	8.08%
Special Investigations Bureau				5,838,626	14,465	474,490	4,322,664	8.13%
Puerto Rico Fire Department Bureau				73,678,813	121,787	7,379,763	50,789,954	10.02%
Puerto Rico National Guard				20,996,479	62,373	1,161,145	16,841,490	5.53%
Department of Public Safety				270,096,976	7,537	19,939,905	211,075,993	7.38%
Department of Transportation and Public Works				62,954,380	2,413,000	4,525,646	46,302,956	7.19%
Department of Natural and Environmental Resources				128,958,134	473,719	4,729,272	106,681,083	3.67%
Puerto Rico Department of Agriculture				25,460,884	(22,299)	1,997,614	19,287,250	7.85%
Office of the Citizen’s Ombudsman				3,862,732	(14,476)	258,790	2,999,279	6.70%
Cooperative Development Commission of Puerto Rico				3,025,537	35,044	213,191	2,450,231	7.05%
Puerto Rico Department of Labor and Human Resources				48,135,741	1,356	3,802,598	36,070,679	7.90%
Puerto Rico Labor Relations Board				1,064,637	1,000	62,847	803,034	5.90%
Puerto Rico Department of Consumer Affairs				14,476,097	-	965,362	11,113,279	6.67%
State Insurance Fund Corporation				584,906	-	-	584,906	0.00%
Department of Health				450,426,440	-	39,640,161	359,932,460	8.80%
Office of the Financial Institutions Commissioner				17,850	-	-	17,850	0.00%
Department of Housing				27,492,566	-	1,915,162	21,019,132	6.97%
Automobile Accidents Compensation Administration				87,144	-	-	87,144	0.00%
Department of Education				2,963,090,366	-	197,111,098	2,407,748,637	6.65%
Institute of Puerto Rican Culture				15,254,732	-	1,178,363	11,721,031	7.72%
Department of Recreation and Sports				36,373,001	(139,129)	2,956,984	26,265,225	8.13%
Medical Services Administration of Puerto Rico				95,384,767	-	7,907,730	71,555,772	8.29%
Mental Health and Drug Addiction Services Administration				136,335,981	-	10,435,434	111,954,720	7.65%
Office of the Women’s Advocate				8,580,191	(110,752)	343,958	6,974,927	4.01%
Industrial Commission				39,482	-	-	39,482	0.00%
Public Housing Administration				3,433,546	-	222,232	2,757,463	6.47%
Puerto Rico School of Plastic Arts				2,928,488	-	213,218	2,245,285	7.28%
Department of Economic Development & Commerce				22,907,375	-	2,076,958	16,275,341	9.07%
Veteran’s Advocate Office of Puerto Rico				4,055,690	(102,794)	257,170	3,023,092	6.34%
DSP Neg Sistema Emergencia 911				43,478	-	-	43,478	0.00%
Secretariat of the Department of the Family				46,340,054	734,288	2,823,983	31,863,247	6.09%
Family and Children Administration				230,997,790	4,808,059	15,240,401	183,853,266	6.60%
Child Support Administration (ASUME)				12,812,077	(18,504)	834,052	10,050,011	6.51%
Vocational Rehabilitation Administration				28,826,474	(313,616)	1,991,990	23,619,027	6.91%
Administration for Socioeconomic Development of the Family				102,703,993	687,662	7,838,382	82,309,056	7.63%
Department of Correction and Rehabilitation				406,589,746	2,826,318	26,704,448	298,010,790	6.57%
Institutional Trust of the National Guard of Puerto Rico				2,912	-	-	2,912	0.00%

**Period 3 - September**  
Data extracted on April 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	30,491,550	629,572,725	7,869,496,879	6.40%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(2,811)	223,050	2,427,286	7.14%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	986	34,556	865,705	3.54%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	300	101,660	3,357,027	2.67%
153	Full Visibility	Office for People with Disabilities	3,944,070	32,736	188,836	3,271,569	4.79%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	145,644	2,738,615	4.34%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	346,294	1,897,888	13.28%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	457,796	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,438	198,092	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	560,316,741	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	1,655,263	15,613,004	8.04%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,093	7,219,254	5.19%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	296,327	3,188,740	7.12%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	788,475	7,806,620	7.70%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	2,710,196	8.05%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-	-	7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	687,558	6,281,226	8.24%
220	Cash Transfers	Correctional Health	54,665,853	44,000	4,700,665	42,586,557	8.60%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(230)	1,911,513	15,811,675	8.70%
222	Cash Transfers	Legislative Services	1,608,829	-	116,225	1,237,455	7.22%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,470,205	14,304,328	3.73%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(22,906)	58,906	967,168	4.46%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(20,220)	146,579	1,566,335	6.92%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,244,684	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,183,075	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	365,668	515,705	12,421,110	3.56%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	2,719,158	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	852,915	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,186,147	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,877,639	352,140	65,713,512	0.48%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,750	14,965,577	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,274,513	21,423,373	8.04%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,274,883	26,955,797	8.92%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(29,350)	238,211	2,138,298	8.38%
281	Full Visibility	Office of the Election Comptroller	3,075,515	17,595	257,277	2,250,227	8.37%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	2,401,870	23,370,638	3.53%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	619,571	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	2,335,600	16,806,862	7.14%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	107,067	569,967	13.26%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,928,510	33,481,280	6.91%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,920,133	41,828,204	13.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(18,915)	805,883	5,823,350	9.79%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(940)	170,338	1,802,761	7.54%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	45,088,597	-	3,407,913	34,868,835	7.56%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,357,988	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(19,584)	369,183	4,639,684	6.29%

**Period 3 - September**  
Data extracted on April 23, 2025

Special Appropriations - General Fund			FY25	FY25	FY25	FY25	FY25
			3,229,388,000	4,728,695	166,626,431	2,694,939,813	5.16%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	7,563	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(2,384,737)	2,393,009	89,684	47.86%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	92,101,541	1,331,342,365	5.65%
28	Full Visibility	State Elections Commission	28,887,527	6,630,534	3,205,752	18,208,891	11.10%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	1,211,800	-	4,188,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	-	856,833	13,602,167	5.93%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	20,434	26,687	840,832	0.21%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	4,064,425	53,848,602	6.73%
81	Full Visibility - External FS	Department of Education	40,905,324	-	-	40,905,324	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,705,106	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	23,897	1,102,478	1.69%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	709,126	10,302,805	4.84%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	222,020	251,020	1,415,720	12.42%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	115,399	124,058	1,601,214	4.96%
127	Full Visibility	Administration for Socioeconomic Development of the Family	-	-	-	-	-
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
139	Full Visibility	Parole Board	-	-	-	-	-
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013	-	38,548,900	363,036,313	8.05%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	(135,748)	7,355,891	556,776,584	1.26%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	1,365,200	9,328,800	11.38%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	449,213	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	5,939,588	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	-
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	(67,833)	30,659,221	-0.19%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	61,277,250	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000	-	13,742,000	5,486,000	71.47%

**Period 3 - September**  
Data extracted on April 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	35,220,244	796,199,156	10,564,436,693	6.10%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,617,954	25,501,733	7.85%
2	Cash Transfers	PR House	41,947,612	-	3,309,049	32,020,439	7.89%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,902,870	44,189,495	6.98%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	25,380,589	319,854,558	6.01%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	87,189	913,368	24,863,895	3.18%
16	Full Visibility	Office of Management and Budget	22,281,257	15,555	1,109,499	18,434,882	4.98%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-	-	174,204,806	0.00%
18	Full Visibility	PR Planning Board	17,965,540	199,825	890,044	14,446,771	4.95%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	18,827	288,601	7,266,869	3.39%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(2,269,042)	3,085,426	8,511,479	18.98%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	17,838,056	211,147,243	7.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677	-	106,828,722	2,395,980,032	3.91%
28	Full Visibility	State Elections Commission	62,989,103	7,231,951	4,961,803	44,507,248	7.88%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	262,977	2,399,056	8.12%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	2,000	687,827	7,869,334	6.66%
31	Full Visibility	General Services Administration	26,193,149	3,001,046	1,147,964	19,478,022	4.38%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(1,536)	36,326	401,886	6.92%
37	Full Visibility	Civil Rights Commission	883,686	(11,085)	98,062	496,204	11.10%
38	Full Visibility	Puerto Rico Department of Justice	157,231,471	(318,822)	11,386,629	120,650,207	7.24%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	12,304,233	70,865,889	652,285,811	8.08%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	14,465	474,490	4,772,664	7.55%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	121,787	7,379,763	57,007,751	9.24%
43	Full Visibility	Puerto Rico National Guard	20,996,479	62,373	1,161,145	16,841,490	5.53%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	7,537	19,939,905	211,575,993	7.37%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	2,413,000	4,525,646	64,260,622	5.59%
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	473,719	5,586,104	120,283,250	3.90%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(1,865)	2,024,300	20,128,082	5.27%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(14,476)	258,790	2,999,279	6.70%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	35,044	213,191	2,450,231	7.05%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	1,356	3,802,598	36,070,679	7.90%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	1,000	62,847	803,034	5.90%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	965,362	11,268,279	6.60%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	510,797,995	-	43,704,586	413,781,062	8.56%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,915,162	21,019,132	6.97%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	3,003,995,690	-	197,111,098	2,448,653,961	6.56%
82	Cash Transfers	Institute of Puerto Rican Culture	18,831,732	-	1,468,994	14,426,137	7.80%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(142,054)	2,980,881	27,367,703	7.89%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,907,730	80,255,772	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,988,981	-	11,144,559	122,257,525	7.38%
96	Full Visibility	Office of the Women's Advocate	8,580,191	(110,752)	343,958	6,974,927	4.01%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	222,232	5,268,463	3.74%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	213,218	2,245,285	7.28%
119	Cash Transfers	Department of Economic Development & Commerce	24,257,375	-	2,076,958	17,625,341	8.56%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,794)	257,170	3,023,092	6.34%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	956,308	3,075,003	33,278,967	6.36%
123	Full Visibility	Family and Children Administration	230,997,790	4,808,059	15,240,401	183,853,266	6.60%
124	Full Visibility	Child Support Administration (ASUME)	15,312,077	96,894	958,110	11,651,225	6.26%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(313,616)	1,991,990	23,619,027	6.91%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	687,662	7,838,382	82,309,056	7.63%
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	1,878,235	27,652,531	303,699,290	6.62%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

**Period 3 - September**  
Data extracted on April 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	35,220,244	796,199,156	10,564,436,693	6.10%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(2,811)	223,050	2,427,286	7.14%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	986	34,556	938,705	3.29%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	300	101,660	3,357,027	2.67%
153	Full Visibility	Office for People with Disabilities	3,944,070	32,736	188,836	3,271,569	4.79%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	145,644	8,207,615	1.65%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	346,294	1,897,888	13.28%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	457,796	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	483,810,013	-	38,548,900	368,163,313	7.97%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,438	198,092	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	560,316,741	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	1,655,263	19,038,110	6.89%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	9,659,254	4.04%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	296,327	7,581,740	3.46%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	788,475	7,806,620	7.70%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	2,829,196	7.79%
208	Cash Transfers	Contributions to the Municipalities	589,622,786	(135,748)	7,355,891	564,479,995	1.25%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	1,365,200	9,328,800	11.38%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	735,820	6,730,439	8.23%
220	Cash Transfers	Correctional Health	54,665,853	44,000	4,700,665	42,586,557	8.60%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(230)	1,911,513	15,811,675	8.70%
222	Cash Transfers	Legislative Services	9,462,829	-	754,362	7,177,042	7.97%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,470,205	14,304,328	3.73%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(22,906)	58,906	1,467,168	0.28%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(20,220)	146,579	1,566,335	6.92%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,244,684	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,183,075	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	365,668	515,705	12,421,110	3.56%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,719,158	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	852,915	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	4,402	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,186,147	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,877,639	352,140	65,713,512	0.48%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,583,750	15,355,577	7.86%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,274,513	21,423,373	8.04%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	3,207,049	57,615,017	4.37%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(29,350)	238,211	2,138,298	8.38%
281	Full Visibility	Office of the Election Comptroller	3,075,515	17,595	257,277	2,250,227	8.37%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	2,401,870	84,647,888	1.84%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	619,571	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	2,335,600	16,806,862	7.14%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	107,067	569,967	13.26%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,928,510	34,483,280	6.75%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,920,133	41,828,204	13.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(18,915)	805,883	5,823,350	9.79%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(940)	170,338	1,802,761	7.54%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	17,149,913	40,354,835	26.66%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,357,988	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(19,584)	369,183	4,639,684	6.29%

**Period 4 - October**  
Data extracted on April 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(4,627,719)	624,029,653	7,250,097,214	6.35%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,609,888	22,891,845	7.83%
2	Cash Transfers	PR House	41,937,612	-	3,299,767	28,713,110	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	10,601,897	33,587,598	18.95%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	30,954,376	271,992,182	7.64%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	(92,748)	1,056,281	12,100,362	6.23%
16	Full Visibility	Office of Management and Budget	21,602,632	404,485	1,332,352	16,019,421	6.17%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721	-	-	93,489,721	0.00%
18	Full Visibility	PR Planning Board	17,965,540	15,804	976,302	13,454,665	5.43%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	(42,110)	360,479	6,948,500	4.24%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(188,021)	650,071	7,959,744	5.77%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	998	15,321,967	190,326,364	6.14%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	22,709,254	1,041,928,413	2.07%
28	Full Visibility	State Elections Commission	34,101,576	(198,661)	2,268,815	24,228,204	6.65%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	204,567	2,194,489	6.32%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(145,029)	812,456	7,166,906	7.89%
31	Full Visibility	General Services Administration	20,793,149	(321,163)	1,332,113	14,278,871	6.41%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,056	42,587	358,243	8.11%
37	Full Visibility	Civil Rights Commission	883,686	(11,525)	50,007	457,721	5.66%
38	Full Visibility	Puerto Rico Department of Justice	157,183,471	98,637	11,165,122	109,338,448	7.10%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	(5,038,332)	70,865,162	586,458,981	8.08%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	(33,310)	480,261	3,875,713	8.23%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	55,032	7,262,137	43,472,784	9.86%
43	Full Visibility	Puerto Rico National Guard	20,996,479	15,220	2,989,212	13,837,058	14.24%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(6,981)	20,014,738	191,068,236	7.41%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	4,062	3,942,149	42,356,746	6.26%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	3,093,849	5,594,137	97,993,097	4.34%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(78,048)	1,840,727	17,524,571	7.23%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(23,980)	265,048	2,758,211	6.86%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(20,040)	200,355	2,269,917	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,844,951	32,225,728	7.99%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(25)	91,998	711,062	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	8,207	967,100	10,137,973	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	450,426,440	-	26,643,974	333,288,486	5.92%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	343	2,554,903	18,463,887	9.29%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,963,090,366	-	183,289,379	2,224,459,258	6.19%
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732	-	1,181,108	10,539,923	7.74%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(112,694)	2,289,050	24,088,870	6.29%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,895,567	63,660,205	8.28%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,335,981	-	8,798,550	103,156,170	6.45%
96	Full Visibility	Office of the Women's Advocate	8,580,191	775,459	375,295	5,824,172	4.37%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	220,390	2,537,073	6.42%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	2,017,730	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,186,287	14,089,054	9.54%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(141,292)	212,602	2,951,782	5.24%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(485,914)	3,314,949	29,034,212	7.15%
123	Full Visibility	Family and Children Administration	230,997,790	(494,602)	18,755,472	165,592,397	8.12%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	390,932	928,137	8,730,942	7.24%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	652,359	3,475,950	19,490,717	12.06%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,124,479	7,164,155	74,020,423	6.98%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	(1,947,196)	30,115,605	269,842,382	7.41%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%



**Period 4 - October**  
Data extracted on April 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(4,627,719)	624,029,653	7,250,097,214	6.35%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visiblity	Entlty	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(9,044)	227,179	2,209,150	7.27%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	7,270	29,372	829,063	3.01%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	40,557	134,112	3,182,357	3.53%
153	Full Visibility	Office for People with Disabilities	3,944,070	(11,281)	219,327	3,063,523	5.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	128,510	2,610,105	3.83%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,343	1,716,544	6.96%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	603,802	-	48,669	409,127	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	49,321	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,438	177,654	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,257,892	498,058,849	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	1,655,142	13,957,862	8.04%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,093	6,775,160	5.19%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	315,230	2,873,510	7.58%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	7,000,759	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	2,422,483	8.05%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-	-	7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	688,614	5,592,612	8.25%
220	Cash Transfers	Correctional Health	54,665,853	-	4,182,619	38,403,939	7.65%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(177,483)	2,009,512	13,979,645	9.15%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	1,114,730	7.63%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	12,845,970	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(22,995)	114,575	875,587	8.68%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(23,210)	145,401	1,444,145	6.86%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	5,578,190	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,169,100	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(12,203)	1,373,041	11,060,272	9.49%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,428,120	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	761,752	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,952,391	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,589,773)	1,888,350	65,414,936	2.57%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,721	13,381,855	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	19,138,623	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,152,017	23,803,780	8.58%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(27,941)	(95,231)	2,261,470	-3.35%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(39,649)	266,837	2,023,040	8.68%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	2,412,382	20,958,255	3.55%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	583,496	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	656,888	16,149,974	2.01%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	30,113	539,854	3.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,975,945	30,505,336	7.02%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	39,600,667	3.75%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	6,603	599,322	5,217,424	7.28%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	692	152,352	1,649,717	6.74%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	45,088,597	-	3,366,969	31,501,866	7.47%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,104,650	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(28,513)	356,938	4,311,260	6.09%

**Period 4 - October**

Data extracted on April 23, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,390,201	(215,279)	171,203,638	2,523,951,455	5.30%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	6,750	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	500,000	16,408,000	2.96%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	85,850	(8,400)	12,234	-0.17%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	88,913,741	1,242,428,624	5.45%
28	Full Visibility	State Elections Commission	28,887,527	1,372,997	5,856,255	10,979,638	20.27%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	31,650	3,350	90.43%
31	Full Visibility	General Services Administration	5,400,000	-	-	4,188,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	53,244	7,956	13,540,967	0.06%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(4,695)	36,403	809,125	0.28%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	4,724,029	49,124,573	7.82%
81	Full Visibility - External FS	Department of Education	40,905,324	-	-	40,905,324	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,414,475	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	2,925	1,102,478	0.21%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	368,528	9,934,277	2.52%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	36,979	151,161	1,227,580	7.48%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	(66,781)	183,026	1,484,969	7.32%
127	Full Visibility	Administration for Socioeconomic Development of the Family	-	-	-	-	-
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
139	Full Visibility	Parole Board	-	-	-	-	-
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013	-	38,548,900	324,487,413	8.05%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	2,225,106	1,200,000	64.96%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	(741,865)	25,424,841	532,093,609	4.37%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	2,289,240	7,039,560	19.08%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	400,950	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	5,301,450	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	-
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	22,350	367,650	5.73%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	-	30,659,221	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	61,277,250	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000	-	-	5,486,000	0.00%



**Period 4 - October**  
Data extracted on April 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	(4,842,998)	795,233,291	9,774,046,467	6.09%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,609,888	22,891,845	7.83%
2	Cash Transfers	PR House	41,947,612	-	3,300,580	28,719,860	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	10,601,897	33,587,598	18.95%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	31,454,376	288,400,182	7.45%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	(92,748)	1,056,281	23,900,362	3.67%
16	Full Visibility	Office of Management and Budget	22,281,257	404,485	1,332,352	16,698,046	5.98%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-	-	174,204,806	0.00%
18	Full Visibility	PR Planning Board	17,965,540	15,804	976,302	13,454,665	5.43%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	(42,110)	360,479	6,948,500	4.24%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(102,171)	641,671	7,971,978	3.95%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	998	15,321,967	195,824,279	6.01%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677	-	111,622,995	2,284,357,037	4.09%
28	Full Visibility	State Elections Commission	62,989,103	1,174,336	8,125,070	35,207,842	12.90%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	204,567	2,194,489	6.32%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(145,029)	844,106	7,170,256	8.17%
31	Full Visibility	General Services Administration	26,193,149	(321,163)	1,332,113	18,467,071	5.09%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,056	42,587	358,243	8.11%
37	Full Visibility	Civil Rights Commission	883,686	(11,525)	50,007	457,721	5.66%
38	Full Visibility	Puerto Rico Department of Justice	157,231,471	98,637	11,165,122	109,386,448	7.10%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	(5,038,332)	70,865,162	586,458,981	8.08%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	(33,310)	480,261	4,325,713	7.64%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	55,032	7,262,137	49,690,581	9.09%
43	Full Visibility	Puerto Rico National Guard	20,996,479	15,220	2,989,212	13,837,058	14.24%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	(6,981)	20,014,738	191,568,236	7.40%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	4,062	3,942,149	60,314,412	4.87%
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	3,147,093	5,602,093	111,534,064	3.91%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(82,743)	1,877,129	18,333,695	4.89%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(23,980)	265,048	2,758,211	6.86%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(20,040)	200,355	2,269,917	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,844,951	32,225,728	7.99%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(25)	91,998	711,062	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	8,207	967,100	10,292,973	6.61%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	510,797,995	-	31,368,003	382,413,059	6.14%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	343	2,554,903	18,463,887	9.29%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	3,003,995,690	-	183,289,379	2,265,364,582	6.10%
82	Cash Transfers	Institute of Puerto Rican Culture	18,831,732	-	1,471,739	12,954,398	7.82%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(115,619)	2,291,975	25,191,347	6.07%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,895,567	72,360,205	7.59%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,988,981	-	9,167,078	113,090,447	6.07%
96	Full Visibility	Office of the Women's Advocate	8,580,191	775,459	375,295	5,824,172	4.37%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	220,390	5,048,073	3.71%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	2,017,730	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	24,257,375	-	2,186,287	15,439,054	9.01%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(141,292)	212,602	2,951,782	5.24%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	(448,934)	3,466,110	30,261,792	7.17%
123	Full Visibility	Family and Children Administration	230,997,790	(494,602)	18,755,472	165,592,397	8.12%
124	Full Visibility	Child Support Administration (ASUME)	15,312,077	324,151	1,111,162	10,215,911	7.26%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	652,359	3,475,950	19,490,717	12.06%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,124,479	7,164,155	74,020,423	6.98%
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	(2,895,280)	31,063,688	275,530,882	7.43%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

**Period 4 - October**  
Data extracted on April 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(4,842,998)	795,233,291	9,774,046,467	6.09%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(9,044)	227,179	2,209,150	7.27%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	7,270	29,372	902,063	2.80%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	40,557	134,112	3,182,357	3.53%
153	Full Visibility	Office for People with Disabilities	3,944,070	(11,281)	219,327	3,063,523	5.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	128,510	8,079,105	1.46%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,343	1,716,544	6.96%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	409,127	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	483,810,013	-	38,548,900	329,614,413	7.97%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	49,321	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,438	177,654	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,257,892	498,058,849	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	3,880,248	15,157,862	16.16%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	9,215,160	4.04%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	315,230	7,266,510	3.69%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	7,000,759	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	2,541,483	7.79%
208	Cash Transfers	Contributions to the Municipalities	589,622,786	(741,865)	25,424,841	539,797,020	4.31%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	2,289,240	7,039,560	19.08%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	736,876	5,993,562	8.24%
220	Cash Transfers	Correctional Health	54,665,853	-	4,182,619	38,403,939	7.65%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(177,483)	2,009,512	13,979,645	9.15%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	6,416,180	8.04%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	12,845,970	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(22,995)	114,575	1,375,587	0.54%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(23,210)	145,401	1,444,145	6.86%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	5,578,190	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,169,100	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(12,203)	1,373,041	11,060,272	9.49%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,428,120	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	761,752	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,952,391	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,589,773)	1,888,350	65,414,936	2.57%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,606,071	13,749,505	7.97%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	19,138,623	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	3,152,017	54,463,001	4.30%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(27,941)	(95,231)	2,261,470	-3.35%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(39,649)	266,837	2,023,040	8.68%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	2,412,382	82,235,505	1.85%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	583,496	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	656,888	16,149,974	2.01%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	30,113	539,854	3.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,975,945	31,507,336	6.86%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	39,600,667	3.75%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	6,603	599,322	5,217,424	7.28%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	692	152,352	1,649,717	6.74%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	3,366,969	36,987,866	5.23%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,104,650	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(28,513)	356,938	4,311,260	6.09%

**Period 5 - November**  
Data extracted on April 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(3,404,894)	744,768,553	6,508,733,554	7.57%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	3,001,798	19,890,047	9.00%
2	Cash Transfers	PR House	41,937,612	-	3,829,102	24,884,008	9.13%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,062,678	29,524,920	7.26%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	30,945,621	241,046,562	7.64%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	16,966,924	429,750	1,147,517	10,523,095	6.76%
16	Full Visibility	Office of Management and Budget	21,602,632	62,653	1,644,431	14,312,337	7.61%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721	-	-	93,489,721	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(15,376)	1,284,146	12,185,895	7.15%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	69,753	331,224	6,547,523	3.89%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	4,812	684,208	7,270,724	6.08%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	15,881,970	174,444,394	6.37%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	5,912,047	1,036,016,366	0.54%
28	Full Visibility	State Elections Commission	34,101,576	(28,324)	3,161,483	21,095,046	9.27%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	254,624	1,939,864	7.86%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(81,504)	872,439	6,375,971	8.47%
31	Full Visibility	General Services Administration	20,793,149	(403,266)	1,588,267	13,093,871	7.64%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(4,748)	46,750	316,241	8.91%
37	Full Visibility	Civil Rights Commission	883,686	(11,302)	58,037	410,986	6.57%
38	Full Visibility	Puerto Rico Department of Justice	157,183,471	(333,317)	12,963,092	96,708,672	8.25%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	(1,909,236)	79,604,628	508,763,589	9.08%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	(6,755)	523,838	3,358,630	8.97%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	154,081	9,115,416	34,203,288	12.37%
43	Full Visibility	Puerto Rico National Guard	20,996,479	(12,460)	1,253,740	12,595,778	5.97%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(40,256)	22,566,556	168,541,936	8.35%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	75,963	5,084,785	37,195,997	8.08%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	1,886,799	16,961,643	79,144,655	13.15%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	2,254	2,198,469	15,323,848	8.63%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(22,469)	315,956	2,464,724	8.18%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(18,026)	239,370	2,048,573	7.91%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,489,067	27,736,661	9.33%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	110,802	600,260	10.41%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,158,793	8,979,180	8.00%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	450,426,440	-	27,339,060	305,949,426	6.07%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,345,959	16,118,099	8.53%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	2,963,090,366	-	287,699,010	1,936,760,248	9.71%
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732	-	1,353,684	9,186,240	8.87%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(107,815)	2,581,260	21,615,425	7.10%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	9,438,623	54,221,582	9.90%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,335,981	-	9,679,358	93,476,812	7.10%
96	Full Visibility	Office of the Women's Advocate	8,580,191	(304,692)	539,367	5,589,497	6.29%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	240,490	2,296,583	7.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	258,243	1,759,487	8.82%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,498,806	11,590,248	10.91%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,115)	203,961	2,849,936	5.03%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(131,597)	3,532,433	25,633,376	7.62%
123	Full Visibility	Family and Children Administration	230,997,790	(1,782,756)	16,716,620	150,658,533	7.24%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	(83,630)	1,091,082	7,723,489	8.52%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	310,439	2,380,448	16,799,831	8.26%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(158,476)	7,998,290	66,180,609	7.79%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	(141,767)	31,417,352	238,566,797	7.73%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

**Period 5 - November**  
Data extracted on April 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(3,404,894)	744,768,553	6,508,733,554	7.57%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entlty	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	195	267,020	1,941,935	8.54%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	880	36,132	792,051	3.70%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(37,685)	194,259	3,025,783	5.11%
153	Full Visibility	Office for People with Disabilities	3,944,070	(30,089)	227,194	2,866,417	5.76%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	555,656	2,054,450	16.55%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	187,225	1,529,319	7.18%
162	Cash Transfers	Public Building Authority	490,976	-	490,976	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	603,802	-	53,471	355,656	8.86%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	2,269	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	26,299	151,355	10.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,278,705	435,780,144	8.34%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	128,015	-	100.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	1,875,404	12,082,457	9.11%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	534,671	6,240,489	6.24%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	354,421	2,519,090	8.52%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	920,407	6,080,353	8.99%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	308,347	2,114,137	8.63%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-	-	7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	742,266	4,850,347	8.89%
220	Cash Transfers	Correctional Health	54,665,853	173	5,275,578	33,128,187	9.65%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(2,516)	2,515,628	11,466,533	11.45%
222	Cash Transfers	Legislative Services	1,608,829	-	155,989	958,742	9.70%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,685,954	11,160,016	4.28%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(46,005)	145,272	776,320	11.01%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(40,658)	188,275	1,296,527	8.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	707,659	4,870,531	8.58%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,155,125	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(32,242)	595,767	10,496,747	4.12%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	301,308	2,126,813	8.39%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	95,565	666,188	8.48%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	244,172	1,708,219	8.46%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(489,040)	1,646,396	64,257,580	2.24%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,615,509	11,766,346	8.17%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,357,373	16,781,250	8.34%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,440,812	20,362,968	9.37%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(1,967)	244,676	2,018,761	8.61%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(6,876)	275,367	1,754,549	8.95%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	2,697,531	18,260,724	3.97%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	47,871	535,625	6.58%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,587,724	14,562,250	4.86%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	71,438	468,417	8.85%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,995,944	27,509,392	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	37,373,129	3.75%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(3,367)	430,760	4,790,031	5.23%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	8,594	164,505	1,476,618	7.28%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	45,088,597	-	3,558,770	27,943,095	7.89%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,851,313	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(20,741)	467,312	3,864,689	7.97%

**Period 5 - November**  
**Data extracted on April 23, 2025**

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,390,201	(930,204)	180,182,389	2,344,699,270	5.58%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,938	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,408,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	300,059	288,566	90,000	42.52%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	(53)	12,287	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	87,810,238	1,154,618,386	5.38%
28	Full Visibility	State Elections Commission	28,887,527	(2,001,034)	3,634,314	9,346,358	12.58%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	475	2,875	1.36%
31	Full Visibility	General Services Administration	5,400,000	35,420	29,580	4,123,200	0.55%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	81,405	10,395	13,449,167	0.07%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(754)	20,452	789,427	0.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	7,121,476	42,003,097	11.80%
81	Full Visibility - External FS	Department of Education	40,905,324	-	13,874	40,891,450	0.03%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,123,844	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	11,153	1,094,250	0.79%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	431,844	9,502,432	2.95%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	356,725	35,581	835,274	1.76%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	289,561	253,363	942,045	10.13%
127	Full Visibility	Administration for Socioeconomic Development of the Family	-	-	-	-	-
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(474,042)	474,042	5,688,500	4.17%
139	Full Visibility	Parole Board	-	-	-	-	-
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013	-	38,548,900	285,938,513	8.05%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	1,200,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	485,381	11,756,298	519,851,930	2.02%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	895,000	6,144,560	7.46%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	352,688	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	4,663,313	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	-
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	367,650	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	8,924,408	21,734,813	24.38%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	17,967,689	43,309,561	28.71%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	976,950	25,050	97.50%
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000	-	-	5,486,000	0.00%

**Period 5 - November**  
Data extracted on April 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(4,335,098)	924,950,942	8,853,430,623	7.08%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	3,001,798	19,890,047	9.00%
2	Cash Transfers	PR House	41,947,612	-	3,829,915	24,889,945	9.13%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,062,678	29,524,920	7.26%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	30,945,621	257,454,562	7.33%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	28,766,924	429,750	1,147,517	22,323,095	3.99%
16	Full Visibility	Office of Management and Budget	22,281,257	362,713	1,932,997	14,402,337	8.68%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-	-	174,204,806	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(15,376)	1,284,146	12,185,895	7.15%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	69,753	331,224	6,547,523	3.89%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	4,812	684,155	7,283,011	4.21%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	15,881,970	179,942,309	6.23%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677	-	93,722,285	2,190,634,752	3.43%
28	Full Visibility	State Elections Commission	62,989,103	(2,029,359)	6,795,797	30,441,404	10.79%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	254,624	1,939,864	7.86%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(81,504)	872,914	6,378,846	8.45%
31	Full Visibility	General Services Administration	26,193,149	(367,846)	1,617,847	17,217,071	6.18%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(4,748)	46,750	316,241	8.91%
37	Full Visibility	Civil Rights Commission	883,686	(11,302)	58,037	410,986	6.57%
38	Full Visibility	Puerto Rico Department of Justice	157,231,471	(333,317)	12,963,092	96,756,672	8.24%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	(1,909,236)	79,604,628	508,763,589	9.08%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	(6,755)	523,838	3,808,630	8.33%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	154,081	9,115,416	40,421,085	11.41%
43	Full Visibility	Puerto Rico National Guard	20,996,479	(12,460)	1,253,740	12,595,778	5.97%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	(40,256)	22,566,556	169,041,936	8.34%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	75,963	5,084,785	55,153,663	6.28%
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	1,968,204	16,972,038	92,593,822	11.83%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	1,500	2,218,920	16,113,275	5.78%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(22,469)	315,956	2,464,724	8.18%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(18,026)	239,370	2,048,573	7.91%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,489,067	27,736,661	9.33%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	110,802	600,260	10.41%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,158,793	9,134,180	7.92%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	510,797,995	-	34,460,536	347,952,523	6.75%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,345,959	16,118,099	8.53%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	3,003,995,690	-	287,712,884	1,977,651,698	9.58%
82	Cash Transfers	Institute of Puerto Rican Culture	18,831,732	-	1,644,315	11,310,083	8.73%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(110,740)	2,592,413	22,709,674	6.86%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	9,438,623	62,921,582	9.07%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,988,981	-	10,111,202	102,979,244	6.70%
96	Full Visibility	Office of the Women's Advocate	8,580,191	(304,692)	539,367	5,589,497	6.29%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	240,490	4,807,583	4.05%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	258,243	1,759,487	8.82%
119	Cash Transfers	Department of Economic Development & Commerce	24,257,375	-	2,498,806	12,940,248	10.30%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,115)	203,961	2,849,936	5.03%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	225,128	3,568,014	26,468,650	7.38%
123	Full Visibility	Family and Children Administration	230,997,790	(1,782,756)	16,716,620	150,658,533	7.24%
124	Full Visibility	Child Support Administration (ASUME)	15,312,077	205,932	1,344,445	8,665,535	8.78%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	310,439	2,380,448	16,799,831	8.26%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(158,476)	7,998,290	66,180,609	7.79%
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	(615,809)	31,891,394	244,255,297	7.63%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%



**Period 5 - November**  
Data extracted on April 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(4,335,098)	924,950,942	8,853,430,623	7.08%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	195	267,020	1,941,935	8.54%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	880	36,132	865,051	3.44%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(37,685)	194,259	3,025,783	5.11%
153	Full Visibility	Office for People with Disabilities	3,944,070	(30,089)	227,194	2,866,417	5.76%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	555,656	7,523,450	6.29%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	187,225	1,529,319	7.18%
162	Cash Transfers	Public Building Authority	490,976	-	490,976	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	53,471	355,656	8.86%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	483,810,013	-	38,548,900	291,065,513	7.97%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	2,269	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	26,299	151,355	10.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,278,705	435,780,144	8.34%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	128,015	4,800,000	2.60%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	1,875,404	13,282,457	7.81%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	534,671	8,680,489	4.86%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	354,421	6,912,090	4.14%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	920,407	6,080,353	8.99%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	308,347	2,233,137	8.35%
208	Cash Transfers	Contributions to the Municipalities	589,622,786	485,381	11,756,298	527,555,341	1.99%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	895,000	6,144,560	7.46%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	790,528	5,203,034	8.84%
220	Cash Transfers	Correctional Health	54,665,853	173	5,275,578	33,128,187	9.65%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(2,516)	2,515,628	11,466,533	11.45%
222	Cash Transfers	Legislative Services	9,462,829	-	794,126	5,622,054	8.39%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,685,954	11,160,016	4.28%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(46,005)	145,272	1,276,320	0.68%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(40,658)	188,275	1,296,527	8.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	707,659	4,870,531	8.58%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,155,125	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(32,242)	595,767	10,496,747	4.12%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	301,308	2,126,813	8.39%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	95,565	666,188	8.48%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	244,172	1,708,219	8.46%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(489,040)	1,646,396	64,257,580	2.24%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,615,509	12,133,996	8.02%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,357,373	16,781,250	8.34%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	12,365,221	42,097,780	16.86%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(1,967)	244,676	2,018,761	8.61%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(6,876)	275,367	1,754,549	8.95%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	20,665,220	61,570,285	15.83%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	47,871	535,625	6.58%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,587,724	14,562,250	4.86%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	71,438	468,417	8.85%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,972,894	27,534,442	9.15%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	37,373,129	3.75%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(3,367)	430,760	4,790,031	5.23%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	8,594	164,505	1,476,618	7.28%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	3,558,770	33,429,095	5.53%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,851,313	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(20,741)	467,312	3,864,689	7.97%

**Period 6 - December**  
Data extracted on April 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(21,846,375)	673,322,767	5,857,257,163	6.85%
			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,602,215	17,287,832	7.81%
2	Cash Transfers	PR House	41,937,612	-	3,299,056	21,584,952	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,905,271	25,619,649	6.98%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	24,637,988	216,408,573	6.08%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	(639,594)	1,634,965	9,527,724	9.64%
16	Full Visibility	Office of Management and Budget	21,602,632	(247,733)	1,411,878	13,148,192	6.54%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721	-	-	93,489,721	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(74,236)	888,882	11,371,248	4.95%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,507,598	(89,071)	443,172	6,193,422	5.21%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(205,578)	947,089	6,529,213	8.41%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	13,220,226	161,224,168	5.30%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	9,595,302	1,026,421,064	0.87%
28	Full Visibility	State Elections Commission	34,101,576	(74,777)	2,045,536	19,124,287	6.00%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	249,583	1,690,281	7.71%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(106,860)	759,206	5,723,624	7.37%
31	Full Visibility	General Services Administration	20,793,149	(435,206)	1,425,142	12,103,935	6.85%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(877)	35,190	281,929	6.70%
37	Full Visibility	Civil Rights Commission	883,686	(9,223)	48,843	371,367	5.53%
38	Full Visibility	Puerto Rico Department of Justice	157,183,471	(944,730)	12,341,161	85,312,241	7.85%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	877,094,035	(4,171,880)	66,465,412	446,470,057	7.58%
41	Partial Visibility - Payroll	Special Investigations Bureau	5,838,626	(21,203)	506,453	2,873,380	8.67%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	73,678,813	(423,326)	7,235,560	27,391,053	9.82%
43	Full Visibility	Puerto Rico National Guard	20,996,479	9,705	984,743	11,601,330	4.69%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(41,800)	22,551,229	146,032,506	8.35%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	(1,189,667)	5,083,787	33,301,877	8.08%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(1,866,224)	9,365,272	71,645,607	7.26%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(917)	1,809,664	13,515,101	7.11%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	8,241	328,744	2,127,740	8.51%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(21,358)	185,382	1,884,548	6.13%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	10,960	3,924,255	23,801,446	8.15%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(49)	47,732	552,577	4.48%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(5,000)	959,456	8,024,725	6.63%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	450,426,440	-	41,299,528	264,649,898	9.17%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,196,466	13,921,633	7.99%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,963,090,366	-	221,537,434	1,715,222,814	7.48%
82	Full Visibility	Institute of Puerto Rican Culture	15,254,732	-	1,083,627	8,102,613	7.10%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(174,758)	2,209,841	19,580,342	6.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,912,519	46,309,063	8.30%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,335,981	-	9,227,506	84,249,306	6.77%
96	Full Visibility	Office of the Women's Advocate	8,580,191	449,898	413,409	4,726,190	4.82%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	324,059	1,972,524	9.44%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	1,531,932	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,208,910	9,381,338	9.64%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(8,705)	181,098	2,677,542	4.47%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(129,802)	1,851,350	23,911,829	4.00%
123	Full Visibility	Family and Children Administration	230,997,790	(9,127,563)	21,813,491	137,972,605	9.44%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	(63,617)	832,841	6,954,265	6.50%



**Period 6 - December**  
**Data extracted on April 23, 2025**

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(21,846,375)	673,322,767	5,857,257,163	6.85%
			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(510,050)	1,843,411	15,466,470	6.39%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(52,063)	6,199,616	60,033,056	6.04%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	(446,677)	24,796,343	214,217,131	6.10%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(4,623)	226,570	1,719,988	7.25%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	1,271	41,297	749,482	4.23%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(20,665)	166,358	2,880,089	4.37%
153	Full Visibility	Office for People with Disabilities	3,944,070	(21,644)	179,745	2,708,316	4.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	(31,754)	2,086,204	-0.95%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,343	1,347,976	6.96%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	306,988	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	22,477	128,879	8.66%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,108,935	373,671,209	8.31%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	1,657,373	10,425,084	8.05%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,093	5,796,396	5.19%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	315,807	2,203,283	7.59%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	5,274,492	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	1,826,424	8.05%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-	-	7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	688,566	4,161,781	8.25%
220	Cash Transfers	Correctional Health	54,665,853	(173)	5,246,888	27,881,472	9.60%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	21,973,592	(26,373)	1,799,223	9,693,684	8.19%
222	Cash Transfers	Legislative Services	1,608,829	-	123,658	835,084	7.69%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	9,701,659	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(18,128)	98,641	695,807	7.47%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(24,940)	145,421	1,176,047	6.86%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	4,204,038	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,141,150	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	12,519	516,651	9,967,577	3.57%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,835,775	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	575,025	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,474,463	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,171,754)	22,763,399	42,665,935	31.02%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,693	10,182,653	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	14,496,500	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,153,095	17,209,873	8.58%
279	Full Visibility	Public Service Appeals Commission	2,841,073	71,213	245,514	1,702,034	8.64%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(17,111)	236,936	1,534,724	7.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	2,405,033	15,855,691	3.54%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	499,550	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	13,102,500	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	401,500	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,958	23,748,434	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,672,629	29,700,500	12.92%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	1,485	538,428	4,250,118	6.54%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(5,070)	172,724	1,308,964	7.64%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	45,088,597	-	3,340,566	24,602,529	7.41%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,597,975	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(18,640)	363,716	3,519,612	6.20%

**Period 6 - December**  
**Data extracted on April 23, 2025**

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,388,000	(5,168,603)	132,308,171	2,217,559,701	4.10%
141			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,125	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,408,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	(254,412)	254,412	90,000	37.49%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	-	12,287	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	69,224,195	1,085,394,190	4.24%
28	Full Visibility	State Elections Commission	28,887,527	(4,001,366)	4,513,754	8,833,970	15.63%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	1,425	1,450	4.07%
31	Full Visibility	General Services Administration	5,400,000	452,000	-	3,671,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
41	Partial Visibility - Payroll	Special Investigations Bureau	450,000	-	-	450,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	32,095	13,840	13,403,233	0.10%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(1,720)	56,000	735,148	0.43%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	3,891,205	38,111,892	6.45%
81	Full Visibility - External FS	Department of Education	40,905,324	-	9,890	40,881,560	0.02%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,833,213	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	2,925	1,094,250	0.21%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	377,072	9,125,360	2.57%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	79,641	141,259	614,374	6.99%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	95,892	142,474	703,679	5.70%
127	Full Visibility	Administration for Socioeconomic Development of the Family	-	-	-	-	-
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(1,422,125)	1,422,125	5,688,500	12.50%
139	Full Visibility	Parole Board	-	-	-	-	-
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013	-	38,548,900	247,389,613	8.05%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	1,200,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	200,000	4,193,000	4.55%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	(145,682)	8,058,663	511,938,948	1.38%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	1,400,000	4,744,560	11.67%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	304,425	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	4,025,175	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	-
272	Cash Transfers	Office of the Inspector General	390,000	-	97,950	269,700	25.12%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	18,760,575	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	43,309,561	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000	-	-	5,486,000	0.00%

**Period 6 - December**  
Data extracted on April 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(27,014,978)	805,630,938	8,074,816,865	6.17%
			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,602,215	17,287,832	7.81%
2	Cash Transfers	PR House	41,947,612	-	3,299,869	21,590,077	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,905,271	25,619,649	6.98%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	24,637,988	232,816,573	5.84%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	(639,594)	1,634,965	21,327,724	5.68%
16	Full Visibility	Office of Management and Budget	22,281,257	(502,146)	1,666,291	13,238,192	7.48%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-	-	174,204,806	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(74,236)	888,882	11,371,248	4.95%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,507,598	(89,071)	443,172	6,193,422	5.21%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(205,578)	947,089	6,541,500	5.82%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	13,220,226	166,722,083	5.19%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677	-	78,819,498	2,111,815,254	2.89%
28	Full Visibility	State Elections Commission	62,989,103	(4,076,143)	6,559,290	27,958,257	10.41%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	249,583	1,690,281	7.71%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(106,860)	760,631	5,725,074	7.36%
31	Full Visibility	General Services Administration	26,193,149	16,794	1,425,142	15,775,135	5.44%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(877)	35,190	281,929	6.70%
37	Full Visibility	Civil Rights Commission	883,686	(9,223)	48,843	371,367	5.53%
38	Full Visibility	Puerto Rico Department of Justice	157,231,471	(944,730)	12,341,161	85,360,241	7.85%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	877,094,035	(4,171,880)	66,465,412	446,470,057	7.58%
41	Partial Visibility - Payroll	Special Investigations Bureau	6,288,626	(21,203)	506,453	3,323,380	8.05%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	79,896,610	(423,326)	7,235,560	33,608,850	9.06%
43	Full Visibility	Puerto Rico National Guard	20,996,479	9,705	984,743	11,601,330	4.69%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	(41,800)	22,551,229	146,532,506	8.33%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	(1,189,667)	5,083,787	51,259,543	6.28%
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	(1,834,129)	9,379,111	85,048,840	6.54%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(2,638)	1,865,664	14,250,249	4.86%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	8,241	328,744	2,127,740	8.51%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(21,358)	185,382	1,884,548	6.13%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	10,960	3,924,255	23,801,446	8.15%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(49)	47,732	552,577	4.48%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(5,000)	959,456	8,179,725	6.56%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	510,797,995	-	45,190,733	302,761,790	8.85%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,196,466	13,921,633	7.99%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,003,995,690	-	221,547,324	1,756,104,374	7.38%
82	Full Visibility	Institute of Puerto Rican Culture	18,831,732	-	1,374,258	9,935,825	7.30%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(177,683)	2,212,766	20,674,592	5.86%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,912,519	55,009,063	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,988,981	-	9,604,578	93,374,666	6.36%
96	Full Visibility	Office of the Women's Advocate	8,580,191	449,898	413,409	4,726,190	4.82%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	324,059	4,483,524	5.45%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	1,531,932	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	24,257,375	-	2,208,910	10,731,338	9.11%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(8,705)	181,098	2,677,542	4.47%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	(50,162)	1,992,609	24,526,203	4.12%
123	Full Visibility	Family and Children Administration	230,997,790	(9,127,563)	21,813,491	137,972,605	9.44%
124	Full Visibility	Child Support Administration (ASUME)	15,312,077	32,275	975,315	7,657,944	6.37%

**Period 6 - December**  
**Data extracted on April 23, 2025**

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(27,014,978)	805,630,938	8,074,816,865	6.17%
			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(510,050)	1,843,411	15,466,470	6.39%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(52,063)	6,199,616	60,033,056	6.04%
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	(1,868,802)	26,218,468	219,905,631	6.27%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(4,623)	226,570	1,719,988	7.25%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	1,271	41,297	822,482	3.94%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(20,665)	166,358	2,880,089	4.37%
153	Full Visibility	Office for People with Disabilities	3,944,070	(21,644)	179,745	2,708,316	4.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	(31,754)	7,555,204	-0.36%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,343	1,347,976	6.96%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	306,988	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	483,810,013	-	38,548,900	252,516,613	7.97%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	22,477	128,879	8.66%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,108,935	373,671,209	8.31%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	1,657,373	11,625,084	6.90%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	8,236,396	4.04%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	515,807	6,396,283	6.03%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	5,274,492	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,945,424	7.79%
208	Cash Transfers	Contributions to the Municipalities	589,622,786	(145,682)	8,058,663	519,642,359	1.37%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	1,400,000	4,744,560	11.67%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	736,828	4,466,206	8.24%
220	Cash Transfers	Correctional Health	54,665,853	(173)	5,246,888	27,881,472	9.60%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	21,973,592	(26,373)	1,799,223	9,693,684	8.19%
222	Cash Transfers	Legislative Services	9,462,829	-	761,795	4,860,259	8.05%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	9,701,659	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(18,128)	98,641	1,195,807	0.46%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(24,940)	145,421	1,176,047	6.86%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	4,204,038	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,141,150	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	12,519	516,651	9,967,577	3.57%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,835,775	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	575,025	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	2,201	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,474,463	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,171,754)	22,763,399	42,665,935	31.02%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,681,643	10,452,353	8.34%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	14,496,500	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	6,127,333	35,970,448	8.35%
279	Full Visibility	Public Service Appeals Commission	2,841,073	71,213	245,514	1,702,034	8.64%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(17,111)	236,936	1,534,724	7.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	2,405,033	59,165,252	1.84%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	499,550	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	13,102,500	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	401,500	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,958	23,773,484	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,672,629	29,700,500	12.92%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	1,485	538,428	4,250,118	6.54%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(5,070)	172,724	1,308,964	7.64%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	3,340,566	30,088,529	5.19%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,597,975	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(18,640)	363,716	3,519,612	6.20%

**Period 7 - January**  
Data extracted on April 23, 2025

			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	61,009,467	750,046,783	5,133,497,213	7.63%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Joint Resolution - General Fund							
111							
Code	B2A Visibility	Entity	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
			Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,601,497	14,686,335	7.80%
2	Cash Transfers	PR House	41,937,612	-	3,302,808	18,282,144	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,914,575	21,705,074	7.00%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	35,364,361	181,044,212	8.73%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	24,202	1,438,043	8,065,479	8.48%
16	Full Visibility	Office of Management and Budget	21,602,632	702,057	1,787,755	10,658,379	8.28%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721	-	-	93,489,721	0.00%
18	Full Visibility	PR Planning Board	17,965,540	758,916	1,571,114	91,159,691	8.75%
21	Full Visibility	Emergency and Disaster Management Bureau	8,507,598	254,432	554,806	10,562,010	6.52%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	279,233	408,852	5,841,127	3.63%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	13,109,606	148,114,562	5.26%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	6,711,819	1,019,709,244	0.61%
28	Full Visibility	State Elections Commission	34,101,576	41,966	2,824,406	16,257,915	8.28%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	348,962	1,341,319	10.78%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	381,364	771,974	4,570,287	7.50%
31	Full Visibility	General Services Administration	20,793,149	385,988	1,190,287	10,527,659	5.72%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,422	43,339	235,168	8.26%
37	Full Visibility	Civil Rights Commission	883,686	(26,248)	63,107	334,508	7.14%
38	Full Visibility	Puerto Rico Department of Justice	157,183,471	168,838	13,953,991	71,189,413	8.88%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	877,094,035	9,623,921	82,839,035	354,007,101	9.44%
41	Partial Visibility - Payroll	Special Investigation Bureau	5,838,626	36,953	446,698	2,389,729	7.65%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	73,678,813	434,793	8,971,213	17,985,047	12.18%
43	Full Visibility	Puerto Rico National Guard	20,996,479	13,474	3,997,124	7,590,732	19.04%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	90,887	21,614,326	124,327,293	8.00%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	(576,414)	6,163,444	27,714,846	9.79%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	11,933,045	16,341,284	43,371,278	12.67%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	3,608	1,970,834	11,540,660	7.74%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	206,452	267,418	1,653,870	6.92%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	81,709	196,446	1,606,393	6.49%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(981)	5,388,393	18,414,034	11.19%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(15)	107,101	445,492	10.06%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(199)	1,338,848	6,686,075	9.25%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	450,426,440	-	40,648,774	224,001,124	9.02%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,624,036	11,297,769	9.54%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,963,090,366	-	219,362,688	1,495,860,126	7.40%
82	Full Visibility	Institute of Puerto Rican Culture	15,254,732	-	1,170,323	6,932,290	7.67%
87	Full Visibility	Department of Recreation and Sports	36,373,001	2,645,825	2,209,793	14,724,724	6.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,905,533	38,403,530	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,335,981	-	10,169,518	74,079,787	7.46%
96	Full Visibility	Office of the Women's Advocate	8,580,191	693,610	432,788	3,599,793	5.04%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	220,342	1,752,182	6.42%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	1,304,377	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,187,721	7,193,617	9.55%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(81,016)	208,110	2,550,449	5.13%
121	Partial Visibility - Pavroll	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	568,046	8,127,540	15,216,243	17.54%
123	Full Visibility	Family and Children Administration	230,997,790	3,660,882	24,250,748	110,060,975	10.50%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	(291,123)	1,173,179	6,072,209	9.16%

**Period 7 - January**  
Data extracted on April 23, 2025

			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	61,009,467	750,046,783	5,133,497,213	7.63%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Joint Resolution - General Fund							
111							
Code	B2A Visiblity	Entlty	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
			Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	2,188,047	5,470,592	7,807,832	18.98%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	332,752	7,056,240	52,644,063	6.87%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	21,617,088	52,071,629	140,528,414	12.81%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	18,900	220,276	1,480,812	7.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	355	34,810	714,318	3.57%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	1,617	155,802	2,722,671	4.10%
153	Full Visibility	Office for People with Disabilities	3,944,070	3,486	224,348	2,480,482	5.69%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	25,790	764,783	1,295,631	22.77%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	385,278	962,698	14.78%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	258,319	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,142	107,736	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,232,601	311,438,608	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	1,650,210	8,774,874	8.02%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	445,593	5,350,803	5.20%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	320,138	1,883,145	7.69%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	808,461	4,466,032	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	1,538,711	8.05%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-	-	7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	688,566	3,473,215	8.25%
220	Cash Transfers	Correctional Health	54,665,853	-	5,309,490	22,571,982	9.71%
221	Partial Visibility - Pavroll	Medical Emergency Corp Bureau	21,973,592	263,141	2,137,716	7,292,827	9.73%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	712,359	7.63%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	8,243,301	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	-	38,096	657,711	2.89%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	177,500	132,642	865,904	6.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	3,537,544	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,127,175	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	527,423	638,018	8,802,137	4.41%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,544,738	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	483,863	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,240,706	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,538,337	18,445,558	20,682,039	25.13%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,693	8,598,959	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	12,211,750	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,210,765	13,999,108	8.74%
279	Full Visibility	Public Service Appeals Commission	2,841,073	52,921	262,299	1,386,814	9.23%
281	Full Visibility	Office of the Election Comptroller	3,075,515	70,068	237,263	1,227,393	7.71%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	4,464,728	11,390,963	6.57%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	463,475	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	11,642,750	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	334,583	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,526	19,987,908	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	24,750,417	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(1,710)	584,060	3,667,768	7.09%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	181,715	185,682	941,568	8.22%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	45,088,597	-	3,314,242	21,288,286	7.35%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,344,638	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(5,417)	404,617	3,120,412	6.90%



**Period 7 - January**  
**Data extracted on April 23, 2025**

			FY25	FY25	FY25	FY25	FY25
			3,229,388,000	1,702,743	195,612,535	2,100,959,509	6.06%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Special Appropriations - General Fund							
141							
Code	B2A Visibility	Entity	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
			Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	4,313	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	800,000	15,608,000	4.73%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	72,780	17,220	-	2.54%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(1,809,044)	1,808,644	12,687	36.17%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	122,691,439	962,702,751	7.52%
28	Full Visibility	State Elections Commission	28,887,527	(889,924)	1,705,194	8,018,700	5.90%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	475	975	1.36%
31	Full Visibility	General Services Administration	5,400,000	(64,433)	124,853	3,610,780	2.31%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
41	Partial Visibility - Payroll	Special Investigation Bureau	450,000	-	-	450,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	27,300	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	2,957,665	15,000,001	16.47%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	(5,712)	5,712	13,403,233	0.04%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	7,683	9,696	717,768	0.07%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	3,913,032	34,198,859	6.48%
81	Full Visibility - External FS	Department of Education	40,905,324	-	(43,098)	40,924,657	-0.11%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,542,581	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	4,525	1,125	1,088,600	0.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	1,308,881	7,816,479	8.93%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(83,209)	83,209	614,374	4.12%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	(62,945)	104,287	662,337	4.17%
127	Full Visibility	Administration for Socioeconomic Development of the Family	-	-	-	-	-
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	4,740,417	948,083	-	8.33%
139	Full Visibility	Parole Board	-	-	-	-	-
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013	-	38,548,900	208,840,713	8.05%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	2,034,176	2,765,824	42.38%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	1,170,000	30,000	34.16%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	(234,696)	7,385,040	504,788,605	1.27%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	100,000	4,644,560	0.83%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	256,163	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	3,387,038	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	-
272	Cash Transfers	Office of the Inspector General	390,000	-	-	269,700	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	15,786,338	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	43,309,561	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000	-	5,486,000	-	28.53%

**Period 7 - January**  
Data extracted on April 23, 2025

			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	62,712,209	945,659,317	7,234,456,722	7.24%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
General Fund Appropriations							
GF			Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,601,497	14,686,335	7.80%
2	Cash Transfers	PR House	41,947,612	-	3,303,620	18,286,457	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,914,575	21,705,074	7.00%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	36,164,361	196,652,212	8.57%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	24,202	1,438,043	19,865,479	5.00%
16	Full Visibility	Office of Management and Budget	22,281,257	774,837	1,804,975	10,658,379	8.10%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-	-	174,204,806	0.00%
18	Full Visibility	PR Planning Board	17,965,540	758,916	1,571,114	171,874,776	8.75%
21	Full Visibility	Emergency and Disaster Management Bureau	8,507,598	254,432	554,806	10,562,010	6.52%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(1,529,811)	2,217,496	5,853,814	13.64%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	13,609,525	153,112,558	5.34%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677	-	129,403,259	1,982,411,996	4.74%
28	Full Visibility	State Elections Commission	62,989,103	(847,958)	4,529,600	24,276,615	7.19%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	348,962	1,341,319	10.78%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	381,364	772,449	4,571,262	7.48%
31	Full Visibility	General Services Administration	26,193,149	321,556	1,315,140	14,138,439	5.02%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,422	43,339	235,168	8.26%
37	Full Visibility	Civil Rights Commission	883,686	(26,248)	63,107	334,508	7.14%
38	Full Visibility	Puerto Rico Department of Justice	157,231,471	168,838	13,953,991	71,237,413	8.87%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	877,094,035	9,623,921	82,839,035	354,007,101	9.44%
41	Partial Visibility - Payroll	Special Investigation Bureau	6,288,626	36,953	446,698	2,839,729	7.10%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	79,896,610	434,793	8,971,213	24,202,844	11.23%
43	Full Visibility	Puerto Rico National Guard	20,996,479	13,474	3,997,124	7,590,732	19.04%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	118,187	21,614,326	124,799,993	7.99%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	(576,414)	9,121,110	42,714,847	11.27%
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	11,927,333	16,346,996	56,774,511	11.40%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	11,291	1,980,530	12,258,428	5.16%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	206,452	267,418	1,653,870	6.92%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	81,709	196,446	1,606,393	6.49%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(981)	5,388,393	18,414,034	11.19%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(15)	107,101	445,492	10.06%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(199)	1,338,848	6,841,075	9.15%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	510,797,995	-	44,561,806	258,199,984	8.72%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,624,036	11,297,769	9.54%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,003,995,690	-	219,319,591	1,536,784,783	7.30%
82	Full Visibility	Institute of Puerto Rican Culture	18,831,732	-	1,460,954	8,474,871	7.76%
87	Full Visibility	Department of Recreation and Sports	37,785,001	2,650,350	2,210,918	15,813,323	5.85%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,905,533	47,103,530	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,988,981	-	11,478,400	81,896,266	7.60%
96	Full Visibility	Office of the Women's Advocate	8,580,191	693,610	432,788	3,599,793	5.04%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	220,342	4,263,182	3.71%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	1,304,377	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	24,257,375	-	2,187,721	8,543,617	9.02%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(81,016)	208,110	2,550,449	5.13%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	484,837	8,210,748	15,830,617	16.98%
123	Full Visibility	Family and Children Administration	230,997,790	3,660,882	24,250,748	110,060,975	10.50%
124	Full Visibility	Child Support Administration (ASUME)	15,312,077	(354,068)	1,277,466	6,734,546	8.34%



**Period 7 - January**  
Data extracted on April 23, 2025

			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	62,712,209	945,659,317	7,234,456,722	7.24%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
General Fund Appropriations							
GF							
Code	B2A Visiblity	Entity	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
			Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	2,188,047	5,470,592	7,807,832	18.98%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	332,752	7,056,240	52,644,063	6.87%
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	26,357,505	53,019,712	140,528,414	12.69%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	18,900	220,276	1,480,812	7.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	355	34,810	787,318	3.32%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	1,617	155,802	2,722,671	4.10%
153	Full Visibility	Office for People with Disabilities	3,944,070	3,486	224,348	2,480,482	5.69%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	25,790	764,783	6,764,631	8.66%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	385,278	962,698	14.78%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	603,802	-	48,669	258,319	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	483,810,013	-	38,548,900	213,967,713	7.97%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,142	107,736	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,232,601	311,438,608	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	2,034,176	2,765,824	41.28%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	2,820,210	8,804,874	11.75%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	445,593	7,790,803	4.05%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	320,138	6,076,145	3.74%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	808,461	4,466,032	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,657,711	7.79%
208	Cash Transfers	Contributions to the Municipalities	589,622,786	(234,696)	7,385,040	512,492,016	1.25%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	100,000	4,644,560	0.83%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	736,828	3,729,378	8.24%
220	Cash Transfers	Correctional Health	54,665,853	-	5,309,490	22,571,982	9.71%
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	21,973,592	263,141	2,137,716	7,292,827	9.73%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	4,099,397	8.04%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	8,243,301	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	-	38,096	1,157,711	0.18%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	177,500	132,642	865,904	6.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	3,537,544	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,127,175	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	527,423	638,018	8,802,137	4.41%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,544,738	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	483,863	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,240,706	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,538,337	18,445,558	20,682,039	25.13%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,583,693	8,868,659	7.86%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	12,211,750	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	6,185,002	29,785,445	8.43%
279	Full Visibility	Public Service Appeals Commission	2,841,073	52,921	262,299	1,386,814	9.23%
281	Full Visibility	Office of the Election Comptroller	3,075,515	70,068	237,263	1,227,393	7.71%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	4,464,728	54,700,524	3.42%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	463,475	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	11,642,750	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	334,583	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,526	20,012,958	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	24,750,417	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(1,710)	584,060	3,667,768	7.09%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	181,715	185,682	941,568	8.22%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	8,800,242	21,288,286	13.68%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,344,638	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(5,417)	404,617	3,120,412	6.90%

**Period 8 - February**  
Data extracted on April 23, 2025

			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	6,597,824	613,397,698	4,069,362,785	6.24%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Joint Resolution - General Fund							
111							
Code	B2A Visibility	Entity	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
			Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,604,609	12,081,726	7.81%
2	Cash Transfers	PR House	41,937,612	-	3,306,310	14,975,834	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,912,791	17,792,283	6.99%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	43,051,457	137,992,755	10.63%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	(6,068)	883,288	7,188,258	5.21%
16	Full Visibility	Office of Management and Budget	21,602,632	284,532	1,443,808	8,930,039	6.68%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721	-	-	93,489,721	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(26,082)	980,803	9,607,290	5.46%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	(59,716)	332,434	(255,097)	3.91%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(142,418)	708,512	5,275,033	6.29%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	17,510,799	130,603,763	7.02%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	4,224,651	1,015,484,593	0.38%
28	Full Visibility	State Elections Commission	34,101,576	104,365	1,848,314	14,305,236	5.42%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	268,430	1,072,888	8.29%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(41,207)	789,865	3,821,629	7.67%
31	Full Visibility	General Services Administration	20,793,149	195,296	1,074,297	9,258,067	5.17%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,361	37,957	195,850	7.23%
37	Full Visibility	Civil Rights Commission	883,686	374	(454)	334,588	-0.05%
38	Full Visibility	Puerto Rico Department of Justice	157,183,471	1,530,609	11,083,025	58,575,779	7.05%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	4,660,725	68,931,850	(71,202,846)	7.86%
41	Partial Visibility - Operations	Special Investigation Bureau	5,838,626	10,759	469,273	17,505,015	8.04%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	(130,620)	7,164,158	557,194	9.72%
43	Full Visibility	Puerto Rico National Guard	20,996,479	2,343	971,703	6,616,687	4.63%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	18,564	21,408,882	102,899,847	7.93%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	1,214,711	3,893,616	22,606,519	6.18%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(2,246,597)	7,871,931	37,745,944	6.10%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(17,010)	1,761,193	9,796,477	6.92%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	14,040	273,543	1,366,287	7.08%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(17,728)	175,548	1,448,573	5.80%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(1,393)	3,789,894	14,625,532	7.87%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(19)	96,045	349,466	9.02%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(2,500)	967,577	5,720,998	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	450,426,440	-	25,102,513	198,898,612	5.57%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,986,408	9,311,361	7.23%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,963,090,366	-	185,052,527	1,310,807,599	6.25%
82	Full Visibility	Institute of Puerto Rican Culture	15,254,732	-	1,162,160	5,770,129	7.62%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(48,740)	2,219,478	12,553,985	6.10%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,911,510	30,492,020	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,335,981	-	8,637,982	65,441,806	6.34%
96	Full Visibility	Office of the Women's Advocate	8,580,191	927,823	301,521	2,370,448	3.51%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	229,258	1,522,924	6.68%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	228,755	1,075,621	7.81%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,177,638	5,015,979	9.51%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	517,821	182,259	1,850,369	4.49%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(79,935)	2,838,515	12,457,663	6.13%
123	Full Visibility	Family and Children Administration	230,997,790	4,045,214	19,750,978	86,264,784	8.55%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	(26,263)	849,601	5,248,870	6.63%

**Period 8 - February**  
Data extracted on April 23, 2025

			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	6,597,824	613,397,698	4,069,362,785	6.24%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Joint Resolution - General Fund							
111							
Code	B2A Visiblity	Entlty	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
			Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(484,212)	3,236,633	5,055,411	11.23%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	359,155	6,358,506	45,926,402	6.19%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	(3,451,625)	28,084,938	115,895,101	6.91%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	11,380	216,846	1,252,586	6.94%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	(2,283)	111,373	605,228	11.41%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	71,980	247,159	2,403,531	6.50%
153	Full Visibility	Office for People with Disabilities	3,944,070	19,301	163,066	2,298,116	4.13%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	104,438	1,191,192	3.11%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,343	781,355	6.96%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	209,650	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,142	86,594	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,233,531	249,205,077	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	1,646,700	7,128,173	8.00%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,343	4,906,459	5.19%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	320,138	1,563,007	7.69%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	809,759	3,656,273	7.91%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	1,250,998	8.05%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-	-	7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	686,706	2,786,509	8.23%
220	Cash Transfers	Correctional Health	54,665,853	-	6,221,914	16,350,068	11.38%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,973,592	(182,324)	2,165,801	(1,271,118)	9.86%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	589,634	7.63%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	6,784,943	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(4,552)	76,251	586,013	5.78%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(41,500)	164,421	742,983	7.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,871,050	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,113,200	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	89,492	502,894	8,209,751	3.48%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	1,253,700	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	392,700	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,006,950	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(504,948)	865,768	20,321,219	1.18%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,693	7,015,266	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	9,927,000	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,193,649	10,805,458	8.69%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(41,690)	272,068	1,156,436	9.58%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(4,363)	238,723	993,033	7.76%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	1,934,322	9,456,641	2.85%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	427,400	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	10,183,000	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	267,667	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,326	16,227,582	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	19,800,333	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(4,936)	694,122	2,978,582	8.43%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	77,187	384,803	479,578	17.03%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	45,088,597	-	3,351,495	17,936,792	7.43%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,091,300	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	9,518	388,814	2,722,080	6.63%

**Period 8 - February**  
**Data extracted on April 23, 2025**

*Special Appropriations - General Fund*

			FY25	FY25	FY25	FY25	FY25
			3,229,388,000	(2,492,334)	191,913,586	1,834,210,210	5.94%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
141							
Entity							
Code	B2A Visibility		Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
			Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	3,500	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	250,000	15,358,000	1.48%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(66,242)	64,676	14,253	1.29%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	109,801,146	852,901,606	6.73%
28	Full Visibility	State Elections Commission	28,887,527	(1,023,321)	1,471,461	7,570,560	5.09%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	14,250	80,250	3,516,280	1.49%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
41	Partial Visibility - Operations	Special Investigation Bureau	450,000	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	126,565	29,375	13,247,293	0.20%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(5,019)	20,834	701,954	0.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	2,737,867	31,460,992	4.54%
81	Full Visibility - External FS	Department of Education	40,905,324	-	97,787	40,826,870	0.24%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,251,950	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(250)	250	1,088,600	0.02%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	3,005,846	4,810,633	20.51%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	3,014	42,267	569,094	2.09%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	(527,997)	638,068	552,266	25.52%
127	Full Visibility	Administration for Socioeconomic Development of the Family	-	-	-	-	-
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	-	8.33%
139	Full Visibility	Parole Board	-	-	-	-	-
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013	-	42,783,913	166,056,800	8.94%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	2,000,000	440,000	81.97%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	(65,251)	22,199,536	482,654,319	3.81%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	207,900	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	2,748,900	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	-
272	Cash Transfers	Office of the Inspector General	390,000	-	27,250	242,450	6.99%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	12,812,100	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,762,896	41,546,665	2.82%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000	-	-	-	0.00%

**Period 8 - February**  
Data extracted on April 23, 2025

			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	4,105,489	805,311,284	5,903,572,995	6.17%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
General Fund Appropriations							
GF			Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,604,609	12,081,726	7.81%
2	Cash Transfers	PR House	41,947,612	-	3,307,123	14,979,334	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,912,791	17,792,283	6.99%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	43,301,457	153,350,755	10.26%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	(6,068)	883,288	18,988,258	3.07%
16	Full Visibility	Office of Management and Budget	22,281,257	284,532	1,443,808	8,930,039	6.48%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-	-	174,204,806	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(26,082)	980,803	9,607,290	5.46%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	(59,716)	332,434	(255,097)	3.91%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(208,660)	773,188	5,289,286	4.76%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	17,510,799	135,601,760	6.87%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677	-	114,025,797	1,868,386,199	4.18%
28	Full Visibility	State Elections Commission	62,989,103	(918,956)	3,319,775	21,875,796	5.27%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	268,430	1,072,888	8.29%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(41,207)	789,865	3,822,604	7.64%
31	Full Visibility	General Services Administration	26,193,149	209,546	1,154,546	12,774,347	4.41%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,361	37,957	195,850	7.23%
37	Full Visibility	Civil Rights Commission	883,686	374	(454)	334,588	-0.05%
38	Full Visibility	Puerto Rico Department of Justice	157,231,471	1,530,609	11,083,025	58,623,779	7.05%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	4,660,725	68,931,850	(70,752,846)	7.86%
41	Partial Visibility - Operations	Special Investigation Bureau	6,288,626	10,759	469,273	23,722,812	7.46%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	(130,620)	7,164,158	557,194	8.97%
43	Full Visibility	Puerto Rico National Guard	20,996,479	2,343	971,703	6,616,687	4.63%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	18,564	21,408,882	103,372,547	7.91%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	1,214,711	3,893,616	37,606,520	4.81%
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	(2,120,032)	7,901,306	50,993,237	5.51%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(22,029)	1,782,026	10,498,430	4.64%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	14,040	273,543	1,366,287	7.08%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(17,728)	175,548	1,448,573	5.80%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(1,393)	3,789,894	14,625,532	7.87%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(19)	96,045	349,466	9.02%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(2,500)	967,577	5,875,998	6.61%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	510,797,995	-	27,840,380	230,359,604	5.45%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,986,408	9,311,361	7.23%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,003,995,690	-	185,150,314	1,351,634,470	6.16%
82	Full Visibility	Institute of Puerto Rican Culture	18,831,732	-	1,452,792	7,022,079	7.71%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(48,990)	2,219,728	13,642,585	5.87%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,911,510	39,192,020	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,988,981	-	11,643,828	70,252,438	7.71%
96	Full Visibility	Office of the Women's Advocate	8,580,191	927,823	301,521	2,370,448	3.51%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	229,258	4,033,924	3.86%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	228,755	1,075,621	7.81%
119	Cash Transfers	Department of Economic Development & Commerce	24,257,375	-	2,177,638	6,365,979	8.98%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	517,821	182,259	1,850,369	4.49%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	(76,921)	2,880,782	13,026,757	5.96%
123	Full Visibility	Family and Children Administration	230,997,790	4,045,214	19,750,978	86,264,784	8.55%
124	Full Visibility	Child Support Administration (ASUME)	15,312,077	(554,260)	1,487,669	5,801,137	9.72%

**Period 8 - February**  
Data extracted on April 23, 2025

			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	4,105,489	805,311,284	5,903,572,995	6.17%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
General Fund Appropriations							
GF							
Code	B2A Visiblity	Entity	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
			Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(484,212)	3,236,633	5,055,411	11.23%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	359,155	6,358,506	45,926,402	6.19%
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	(4,399,708)	29,033,021	115,895,101	6.95%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	11,380	216,846	1,252,586	6.94%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	(2,283)	111,373	678,228	10.62%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	71,980	247,159	2,403,531	6.50%
153	Full Visibility	Office for People with Disabilities	3,944,070	19,301	163,066	2,298,116	4.13%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	104,438	6,660,192	1.18%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,343	781,355	6.96%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	603,802	-	48,669	209,650	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	483,810,013	-	42,783,913	171,183,800	8.84%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,142	86,594	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,233,531	249,205,077	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	1,646,700	7,158,173	6.86%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	2,444,343	5,346,459	22.22%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	320,138	5,756,007	3.74%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	809,759	3,656,273	7.91%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,369,998	7.79%
208	Cash Transfers	Contributions to the Municipalities	589,622,786	(65,251)	22,199,536	490,357,730	3.77%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	734,969	2,994,409	8.22%
220	Cash Transfers	Correctional Health	54,665,853	-	6,221,914	16,350,068	11.38%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,973,592	(182,324)	2,165,801	2,115,920	9.86%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	3,338,534	8.04%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	6,784,943	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(4,552)	76,251	1,086,013	0.36%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(41,500)	164,421	742,983	7.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,871,050	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,113,200	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	89,492	502,894	8,209,751	3.48%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,253,700	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	392,700	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,006,950	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(504,948)	865,768	20,321,219	1.18%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,610,943	7,257,716	7.99%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	9,927,000	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	6,167,887	23,617,558	8.41%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(41,690)	272,068	1,156,436	9.58%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(4,363)	238,723	993,033	7.76%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	3,697,218	51,003,306	2.83%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	427,400	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	10,183,000	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	267,667	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,326	16,252,632	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	19,800,333	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(4,936)	694,122	2,978,582	8.43%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	77,187	384,803	479,578	17.03%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	3,351,495	17,936,792	5.21%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,091,300	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	9,518	388,814	2,722,080	6.63%



Period 9 - March  
Data extracted on April 23, 2025

			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	(5,605,760)	659,512,161	3,415,456,384	6.71%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Joint Resolution - General Fund							
111							
Code	B2A Visibility	Entity	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
			Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,599,888	9,481,838	7.80%
2	Cash Transfers	PR House	41,937,612	-	3,303,453	11,672,381	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,926,931	13,865,352	7.02%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	34,272,218	103,720,537	8.46%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	85,994	905,803	6,196,462	5.34%
16	Full Visibility	Office of Management and Budget	21,602,632	(241,917)	1,596,671	7,575,285	7.39%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721	-	-	93,489,721	0.00%
18	Full Visibility	PR Planning Board	17,965,540	10,404	908,574	8,688,312	5.06%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	85,087	451,795	(791,978)	5.31%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	132,684	626,040	4,516,309	5.56%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	24,464,503	106,139,261	9.81%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	32,771,087	982,713,507	2.98%
28	Full Visibility	State Elections Commission	34,101,576	442,494	1,653,663	12,209,079	4.85%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	158,030	914,858	4.88%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(90,483)	797,918	3,114,193	7.75%
31	Full Visibility	General Services Administration	20,793,149	803,018	1,197,982	7,257,067	5.76%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,137	33,096	159,617	6.30%
37	Full Visibility	Civil Rights Commission	883,686	(40,668)	122,459	252,797	13.86%
38	Full Visibility	Puerto Rico Department of Justice	157,183,471	(451,752)	11,132,264	47,895,268	7.08%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	(1,403,997)	70,705,260	(140,504,109)	8.06%
41	Partial Visibility - Operations	Special Investigation Bureau	5,838,626	(31,342)	456,701	17,079,655	7.82%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	13,396	7,307,958	(6,764,160)	9.92%
43	Full Visibility	Puerto Rico National Guard	20,996,479	(18,132)	985,902	5,648,916	4.70%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(12,016)	23,114,451	79,797,411	8.56%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	1,039,612	3,815,308	17,751,599	6.06%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(2,553,395)	7,370,268	32,929,072	5.72%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	291,258	1,890,863	7,614,356	7.43%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	37,029	351,249	978,009	9.09%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(15,762)	174,347	1,289,988	5.76%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	5,079	3,855,551	10,764,903	8.01%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(35)	95,947	253,554	9.01%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	973,223	4,747,776	6.72%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	450,426,440	-	33,340,533	165,558,079	7.40%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,187,454	7,123,907	7.96%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,963,090,366	-	183,728,686	1,127,078,913	6.20%
82	Full Visibility	Institute of Puerto Rican Culture	15,254,732	-	1,172,222	4,597,907	7.68%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(68,375)	2,850,769	9,771,591	7.84%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,911,735	22,580,285	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,335,981	-	10,639,267	54,802,539	7.80%
96	Full Visibility	Office of the Women's Advocate	8,580,191	121,409	624,275	1,624,765	7.28%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	221,158	1,301,766	6.44%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	848,066	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,250,201	2,765,778	9.82%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(96,997)	387,607	1,559,758	9.56%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	142,071	2,975,405	9,340,186	6.42%
123	Full Visibility	Family and Children Administration	230,997,790	(3,152,804)	22,531,447	66,886,141	9.75%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	424,129	875,256	3,949,486	6.83%



Period 9 - March  
Data extracted on April 23, 2025

			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	(5,605,760)	659,512,161	3,415,456,384	6.71%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Joint Resolution - General Fund							
111			Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visiblity	Entlty	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(607,473)	1,806,387	3,856,497	6.27%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	179,662	7,095,435	38,651,306	6.91%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	(4,101,630)	26,002,678	93,994,054	6.40%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(13,749)	244,532	1,021,803	7.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	2,496	38,440	564,292	3.94%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	2,263	133,627	2,267,641	3.51%
153	Full Visibility	Office for People with Disabilities	3,944,070	14,762	167,001	2,116,353	4.23%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	16,575	150,702	1,023,915	4.49%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,343	600,012	6.96%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	160,981	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	5,127,000	-	100.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,142	65,452	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,234,709	186,970,368	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	1,651,269	5,476,905	8.02%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	3,415,330	1,491,129	39.89%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	320,138	1,242,869	7.69%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	811,987	2,844,286	7.93%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	963,286	8.05%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-	-	7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	686,706	2,099,803	8.23%
220	Cash Transfers	Correctional Health	54,665,853	-	4,832,781	11,517,287	8.84%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,973,592	26,042	1,843,050	(3,140,209)	8.39%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	466,910	7.63%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	5,326,585	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	84,320	67,660	434,033	5.13%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(44,914)	143,073	644,824	6.75%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,204,556	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,099,225	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	2,260,701	587,572	5,361,478	4.06%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	962,663	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	301,538	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	773,194	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,055,342	361,064	18,904,813	0.49%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,693	5,431,572	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	7,642,250	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,195,549	7,609,910	8.70%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(5,925)	199,335	963,027	7.02%
281	Full Visibility	Office of the Election Comptroller	3,075,515	271	233,167	759,595	7.58%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	1,909,779	7,546,862	2.81%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	391,325	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	8,723,250	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	200,750	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,326	12,467,256	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	14,850,250	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	30,614	584,479	2,363,489	7.10%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(2,327)	136,893	345,012	6.06%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	45,088,597	-	3,350,912	14,585,880	7.43%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	837,963	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	38,087	426,629	2,257,364	7.27%

Period 9 - March  
Data extracted on April 23, 2025

			FY25	FY25	FY25	FY25	FY25
			3,229,388,000	(341,973)	159,026,821	1,675,525,363	4.92%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Special Appropriations - General Fund							
141							
Code	B2A Visibility	Entity	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
			Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	2,688	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	250,000	15,108,000	1.48%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(116,251)	116,251	14,253	2.33%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	82,646,105	770,255,501	5.07%
28	Full Visibility	State Elections Commission	28,887,527	(97,643)	933,076	6,735,127	3.23%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	999,063	345,937	2,171,280	6.41%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
41	Partial Visibility - Operations	Special Investigation Bureau	450,000	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	(29,944)	29,944	13,247,293	0.21%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	18,991	9,235	673,728	0.07%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	6,759,485	24,701,507	11.20%
81	Full Visibility - External FS	Department of Education	40,905,324	-	56,482	40,770,388	0.14%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	961,319	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(1,710)	1,710	1,088,600	0.12%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	472,315	4,338,317	3.22%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(126,884)	144,307	551,671	7.14%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	(25,431)	151,952	425,746	6.08%
127	Full Visibility	Administration for Socioeconomic Development of the Family	-	-	-	-	-
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	-	8.33%
139	Full Visibility	Parole Board	-	-	-	-	-
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013	-	38,548,900	127,507,900	8.05%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	(14,080)	21,722,945	460,945,454	3.73%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	159,638	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	2,110,763	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	-
272	Cash Transfers	Office of the Inspector General	390,000	-	41,900	200,550	10.74%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	9,837,863	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,602,729	39,943,936	2.56%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	-
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000	-	-	-	0.00%

Period 9 - March  
Data extracted on April 23, 2025

			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	(5,947,733)	818,538,982	5,090,981,747	6.27%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
General Fund Appropriations							
GF			Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,599,888	9,481,838	7.80%
2	Cash Transfers	PR House	41,947,612	-	3,304,265	11,675,069	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,926,931	13,865,352	7.02%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	34,522,218	118,828,537	8.18%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	85,994	905,803	17,996,462	3.15%
16	Full Visibility	Office of Management and Budget	22,281,257	(241,917)	1,596,671	7,575,285	7.17%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-	-	174,204,806	0.00%
18	Full Visibility	PR Planning Board	17,965,540	10,404	908,574	8,688,312	5.06%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	85,087	451,795	(791,978)	5.31%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	16,433	742,292	4,530,562	4.57%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	24,757,884	110,843,876	9.71%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677	-	115,417,192	1,752,969,007	4.23%
28	Full Visibility	State Elections Commission	62,989,103	344,851	2,586,740	18,944,206	4.11%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	158,030	914,858	4.88%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(90,483)	797,918	3,115,168	7.72%
31	Full Visibility	General Services Administration	26,193,149	1,802,081	1,543,919	9,428,347	5.89%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,137	33,096	159,617	6.30%
37	Full Visibility	Civil Rights Commission	883,686	(40,668)	122,459	252,797	13.86%
38	Full Visibility	Puerto Rico Department of Justice	157,231,471	(451,752)	11,132,264	47,943,268	7.08%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	(1,403,997)	70,705,260	(140,054,109)	8.06%
41	Partial Visibility - Operations	Special Investigation Bureau	6,288,626	(31,342)	456,701	23,297,452	7.26%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	13,396	7,307,958	(6,764,160)	9.15%
43	Full Visibility	Puerto Rico National Guard	20,996,479	(18,132)	985,902	5,648,916	4.70%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	(12,016)	23,114,451	80,270,111	8.54%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	1,039,612	3,815,308	32,751,600	4.72%
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	(2,583,339)	7,400,212	46,176,364	5.16%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	310,249	1,900,098	8,288,083	4.95%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	37,029	351,249	978,009	9.09%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(15,762)	174,347	1,289,988	5.76%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	5,079	3,855,551	10,764,903	8.01%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(35)	95,947	253,554	9.01%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	973,223	4,902,776	6.65%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	510,797,995	-	40,100,018	190,259,586	7.85%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,187,454	7,123,907	7.96%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,003,995,690	-	183,785,168	1,167,849,301	6.12%
82	Full Visibility	Institute of Puerto Rican Culture	18,831,732	-	1,462,854	5,559,226	7.77%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(70,085)	2,852,479	10,860,191	7.55%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,911,735	31,280,285	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,988,981	-	11,111,582	59,140,856	7.36%
96	Full Visibility	Office of the Women's Advocate	8,580,191	121,409	624,275	1,624,765	7.28%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	221,158	3,812,766	3.72%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	848,066	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	24,257,375	-	2,250,201	4,115,778	9.28%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(96,997)	387,607	1,559,758	9.56%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	15,187	3,119,712	9,891,857	6.45%
123	Full Visibility	Family and Children Administration	230,997,790	(3,152,804)	22,531,447	66,886,141	9.75%
124	Full Visibility	Child Support Administration (ASUME)	15,312,077	398,697	1,027,208	4,375,231	6.71%

Period 9 - March  
Data extracted on April 23, 2025

			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	(5,947,733)	818,538,982	5,090,981,747	6.27%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
General Fund Appropriations							
GF							
Code	B2A Visiblity	Entity	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
			Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(607,473)	1,806,387	3,856,497	6.27%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	179,662	7,095,435	38,651,306	6.91%
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	(5,049,714)	26,950,761	93,994,054	6.45%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(13,749)	244,532	1,021,803	7.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	2,496	38,440	637,292	3.66%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	2,263	133,627	2,267,641	3.51%
153	Full Visibility	Office for People with Disabilities	3,944,070	14,762	167,001	2,116,353	4.23%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	16,575	150,702	6,492,915	1.71%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,343	600,012	6.96%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	603,802	-	48,669	160,981	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	483,810,013	-	43,675,900	127,507,900	9.03%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,142	65,452	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,234,709	186,970,368	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	1,651,269	5,506,905	6.88%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	3,415,330	1,931,129	31.04%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	320,138	5,435,869	3.74%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	811,987	2,844,286	7.93%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,082,286	7.79%
208	Cash Transfers	Contributions to the Municipalities	589,622,786	(14,080)	21,722,945	468,648,865	3.68%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	734,969	2,259,441	8.22%
220	Cash Transfers	Correctional Health	54,665,853	-	4,832,781	11,517,287	8.84%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,973,592	26,042	1,843,050	246,828	8.39%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	2,577,672	8.04%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	5,326,585	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	84,320	67,660	934,033	0.32%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(44,914)	143,073	644,824	6.75%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,204,556	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,099,225	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	2,260,701	587,572	5,361,478	4.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	962,663	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	301,538	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	773,194	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,055,342	361,064	18,904,813	0.49%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,625,593	5,632,122	8.07%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	7,642,250	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	6,169,786	17,447,772	8.41%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(5,925)	199,335	963,027	7.02%
281	Full Visibility	Office of the Election Comptroller	3,075,515	271	233,167	759,595	7.58%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	3,512,508	47,490,798	2.69%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	391,325	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	8,723,250	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	200,750	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,326	12,492,306	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	14,850,250	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	30,614	584,479	2,363,489	7.10%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(2,327)	136,893	345,012	6.06%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	3,350,912	14,585,880	5.21%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	837,963	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	38,087	426,629	2,257,364	7.27%

# Fiscal Year to Date

Figures for period 1 through 9: July through March 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	110,508,096	5,950,109,181	3,772,296,722	60.51%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	23,856,751	9,481,838	71.56%
2	Cash Transfers	PR House	41,937,612	-	30,265,231	11,672,381	72.17%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	42,072,112	13,865,352	75.21%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	301,363,386	103,720,537	74.40%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	16,966,924	231,207	10,539,256	6,196,462	62.12%
16	Full Visibility	Office of Management and Budget	21,602,632	1,112,981	12,914,365	7,575,285	59.78%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721	-	-	93,489,721	0.00%
18	Full Visibility	PR Planning Board	17,965,540	919,475	9,878,544	7,167,521	54.99%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	506,133	3,426,882	4,574,583	40.28%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	791,284	5,952,662	4,516,309	52.86%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	998	143,248,752	106,139,261	57.44%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	116,467,833	982,713,507	10.60%
28	Full Visibility	State Elections Commission	34,101,576	1,249,678	20,642,819	12,209,079	60.53%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	2,322,774	914,858	71.74%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	315,820	6,867,863	3,114,193	66.69%
31	Full Visibility	General Services Administration	20,793,149	2,463,526	11,072,556	7,257,067	53.25%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	15,202	350,142	159,617	66.70%
37	Full Visibility	Civil Rights Commission	883,686	88,364	542,525	252,797	61.39%
38	Full Visibility	Puerto Rico Department of Justice	157,183,471	2,615,456	106,672,748	47,895,268	67.87%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	24,623,694	641,357,077	211,113,263	73.12%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	76,711	4,277,579	1,484,337	73.26%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	914,806	69,133,852	3,630,155	93.83%
43	Full Visibility	Puerto Rico National Guard	20,996,479	90,283	15,257,280	5,648,916	72.67%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	224,544	190,075,020	79,797,411	70.37%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	2,981,268	42,221,513	17,751,599	67.07%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	11,611,390	84,417,672	32,929,072	65.46%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	589,295	17,257,234	7,614,356	67.78%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	293,093	2,591,629	978,009	67.09%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	57,019	1,678,530	1,289,988	55.48%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	15,021	37,355,818	10,764,903	77.61%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	857	810,226	253,554	76.10%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	508	9,727,814	4,747,776	67.20%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	450,426,440	-	284,868,361	165,558,079	63.24%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	-	20,368,659	7,123,907	74.09%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	2,963,090,366	-	1,836,011,453	1,127,078,913	61.96%
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732	-	10,656,825	4,597,907	69.86%
87	Full Visibility	Department of Recreation and Sports	36,373,001	2,680,276	23,921,133	9,771,591	65.77%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	72,804,482	22,580,285	76.33%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,335,981	-	81,533,442	54,802,539	59.80%
96	Full Visibility	Office of the Women's Advocate	8,580,191	3,393,391	3,562,035	1,624,765	41.51%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	2,131,780	1,301,766	62.09%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	2,080,422	848,066	71.04%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	20,141,597	2,765,778	87.93%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	614,011	1,881,921	1,559,758	46.40%
121	Cash Transfers	Government Board of the 911 Service	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	761,359	36,238,508	9,340,186	78.20%
123	Full Visibility	Family and Children Administration	230,997,790	9,635,138	154,476,511	66,886,141	66.87%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	722,392	8,140,199	3,949,486	63.54%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	1,986,876	22,983,101	3,856,497	79.73%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	2,787,840	61,264,847	38,651,306	59.65%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	23,894,422	288,701,270	93,994,054	71.01%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

# Fiscal Year to Date

Figures for period 1 through 9: July through March 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	110,508,096	5,950,109,181	3,772,296,722	60.51%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	24,383	2,079,140	1,021,803	66.53%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	976,135	23,511	388,332	564,292	39.78%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	119,870	1,415,939	2,267,641	37.23%
153	Full Visibility	Office for People with Disabilities	3,944,070	81,571	1,746,146	2,116,353	44.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	45,713	2,288,640	1,023,915	68.15%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	2,007,156	600,012	76.99%
162	Cash Transfers	Public Building Authority	490,976	-	490,976	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	442,821	160,981	73.34%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	5,127,000	-	100.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	-	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	194,209	65,452	74.79%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	560,122,445	186,970,368	74.97%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	128,015	-	100.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	15,105,637	5,476,905	73.39%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	7,071,586	1,491,129	82.59%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	2,918,261	1,242,869	70.13%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	7,397,460	2,844,286	72.23%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	2,610,148	963,286	73.04%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-	-	7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	6,245,697	2,099,803	74.84%
220	Cash Transfers	Correctional Health	54,665,853	44,000	43,104,566	11,517,287	78.85%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	339,968	18,193,365	3,440,259	82.80%
222	Cash Transfers	Legislative Services	1,608,829	-	1,141,919	466,910	70.98%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	34,060,953	5,326,585	86.48%
225	Cash Transfers	Legislative Donations Studies	1,319,668	108,365	777,270	434,033	58.90%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	124,016	1,349,913	644,824	63.71%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	6,039,609	2,204,556	73.26%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	125,775	1,099,225	10.27%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	3,272,746	5,835,658	5,361,478	40.33%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	2,629,608	962,663	73.20%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	824,865	301,538	73.23%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	2,114,222	773,194	73.22%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	7,403,210	47,082,904	18,904,813	64.15%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	14,333,216	5,431,572	72.52%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	20,635,373	7,642,250	72.97%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	29,121,408	7,609,910	79.28%
279	Full Visibility	Public Service Appeals Commission	2,841,073	101,556	1,776,490	963,027	62.53%
281	Full Visibility	Office of the Election Comptroller	3,075,515	94,214	2,221,706	759,595	72.24%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	60,429,019	7,546,862	88.90%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	336,471	391,325	46.23%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	23,965,724	8,723,250	73.31%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	606,771	200,750	75.14%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	29,938,076	12,467,256	70.60%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	44,550,750	14,850,250	75.00%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	82,265	5,789,834	2,363,489	70.30%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	270,057	1,644,258	345,012	72.78%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	45,088,597	-	30,502,717	14,585,880	67.65%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	2,280,038	837,963	73.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	108,333	3,499,033	2,257,364	59.66%



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Figures for period 1 through 9: July through March 2025

Special Appropriations - General Fund			FY25	FY25	FY25	FY25	FY25
141			3,229,388,000	9,779,458	1,547,472,418	1,672,136,124	47.92%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	7,313	2,688	73.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	1,800,000	15,108,000	10.65%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	118,427	560,198	-	82.55%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	612,820	4,372,928	14,253	87.46%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	793,300	4,704,615	14.43%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	860,503,836	770,255,501	52.77%
28	Full Visibility	State Elections Commission	28,887,527	822,043	21,330,357	6,735,127	73.84%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	34,025	975	97.21%
31	Full Visibility	General Services Administration	5,400,000	2,648,100	580,620	2,171,280	10.75%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	27,300	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	2,957,665	15,000,001	16.47%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	257,653	954,054	13,247,293	6.60%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	161,034	12,121,913	673,728	93.56%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	35,670,048	24,701,507	59.08%
81	Full Visibility - External FS	Department of Education	40,905,324	-	134,936	40,770,388	0.33%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	2,615,681	961,319	73.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	7,335	316,065	1,088,600	22.38%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	10,314,683	4,338,317	70.39%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	584,114	885,216	551,671	43.80%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	474,111	1,600,143	425,746	64.01%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	3,318,292	8,058,708	-	70.83%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013	-	351,175,113	127,507,900	73.36%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	2,034,176	2,765,824	42.38%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	3,395,106	30,000	99.12%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	2,000,000	440,000	81.97%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	200,000	4,193,000	4.55%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	748,229	120,225,692	460,945,454	20.66%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	7,355,440	4,644,560	61.30%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	434,363	159,638	73.13%
222	Cash Transfers	Legislative Services	7,854,000	-	5,743,238	2,110,763	73.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	19,500,000	500,000	97.50%
272	Cash Transfers	Office of the Inspector General	390,000	-	189,450	200,550	48.58%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	26,768,138	9,837,863	73.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	22,635,064	39,943,936	36.17%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	976,950	25,050	97.50%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000	-	19,228,000	-	100.00%

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Figures for period 1 through 9: July through March 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	120,287,554	7,497,581,600	5,444,432,846	57.40%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	23,856,751	9,481,838	71.56%
2	Cash Transfers	PR House	41,947,612	-	30,272,543	11,675,069	72.17%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	42,072,112	13,865,352	75.21%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	303,163,386	118,828,537	71.84%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	28,766,924	231,207	10,539,256	17,996,462	36.64%
16	Full Visibility	Office of Management and Budget	22,281,257	1,231,408	13,474,564	7,575,285	60.47%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-	-	174,204,806	0.00%
18	Full Visibility	PR Planning Board	17,965,540	919,475	9,878,544	7,167,521	54.99%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	506,133	3,426,882	4,574,583	40.28%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	1,404,103	10,325,590	4,530,562	63.50%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	998	144,042,052	110,843,876	56.51%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677	-	976,971,670	1,752,969,007	35.79%
28	Full Visibility	State Elections Commission	62,989,103	2,071,722	41,973,176	18,944,206	66.64%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	2,322,774	914,858	71.74%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	315,820	6,901,888	3,115,168	66.80%
31	Full Visibility	General Services Administration	26,193,149	5,111,626	11,653,176	9,428,347	44.49%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	15,202	350,142	159,617	66.70%
37	Full Visibility	Civil Rights Commission	883,686	88,364	542,525	252,797	61.39%
38	Full Visibility	Puerto Rico Department of Justice	157,231,471	2,615,456	106,672,748	47,943,268	67.84%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	24,623,694	641,357,077	211,113,263	73.12%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	76,711	4,277,579	1,934,337	68.02%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	914,806	69,133,852	9,847,952	86.53%
43	Full Visibility	Puerto Rico National Guard	20,996,479	90,283	15,257,280	5,648,916	72.67%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	251,844	190,075,020	80,270,111	70.24%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	2,981,268	45,179,178	32,751,600	55.84%
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	11,869,043	85,371,727	46,176,364	59.53%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	750,329	29,379,147	8,288,083	76.47%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	293,093	2,591,629	978,009	67.09%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	57,019	1,678,530	1,289,988	55.48%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	15,021	37,355,818	10,764,903	77.61%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	857	810,226	253,554	76.10%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	508	9,727,814	4,902,776	66.49%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	510,797,995	-	320,538,409	190,259,586	62.75%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	-	20,368,659	7,123,907	74.09%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	3,003,995,690	-	1,836,146,389	1,167,849,301	61.12%
82	Cash Transfers	Institute of Puerto Rican Culture	18,831,732	-	13,272,506	5,559,226	70.48%
87	Full Visibility	Department of Recreation and Sports	37,785,001	2,687,611	24,237,199	10,860,191	64.15%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	72,804,482	31,280,285	69.95%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,988,981	-	91,848,125	59,140,856	60.83%
96	Full Visibility	Office of the Women's Advocate	8,580,191	3,393,391	3,562,035	1,624,765	41.51%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	2,131,780	3,812,766	35.86%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	2,080,422	848,066	71.04%
119	Cash Transfers	Department of Economic Development & Commerce	24,257,375	-	20,141,597	4,115,778	83.03%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	614,011	1,881,921	1,559,758	46.40%
121	Cash Transfers	Government Board of the 911 Service	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	1,345,473	37,123,724	9,891,857	76.76%
123	Full Visibility	Family and Children Administration	230,997,790	9,635,138	154,476,511	66,886,141	66.87%
124	Full Visibility	Child Support Administration (ASUME)	15,312,077	1,196,504	9,740,342	4,375,231	63.61%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	1,986,876	22,983,101	3,856,497	79.73%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	2,787,840	61,264,847	38,651,306	59.65%
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	27,212,714	296,759,979	93,994,054	71.00%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

# Fiscal Year to Date

Figures for period 1 through 9: July through March 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	120,287,554	7,497,581,600	5,444,432,846	57.40%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	24,383	2,079,140	1,021,803	66.53%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,049,135	23,511	388,332	637,292	37.01%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	119,870	1,415,939	2,267,641	37.23%
153	Full Visibility	Office for People with Disabilities	3,944,070	81,571	1,746,146	2,116,353	44.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	45,713	2,288,640	6,492,915	25.93%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	2,007,156	600,012	76.99%
162	Cash Transfers	Public Building Authority	490,976	-	490,976	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	442,821	160,981	73.34%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	483,810,013	-	356,302,113	127,507,900	73.65%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	-	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	194,209	65,452	74.79%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	560,122,445	186,970,368	74.97%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	2,162,191	2,765,824	43.88%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	18,500,743	5,506,905	77.06%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	9,071,586	1,931,129	82.45%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	3,118,261	5,435,869	36.45%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	7,397,460	2,844,286	72.23%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	2,610,148	1,082,286	70.69%
208	Cash Transfers	Contributions to the Municipalities	589,622,786	748,229	120,225,692	468,648,865	20.39%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	7,355,440	4,644,560	61.30%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	6,680,059	2,259,441	74.73%
220	Cash Transfers	Correctional Health	54,665,853	44,000	43,104,566	11,517,287	78.85%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	339,968	18,193,365	3,440,259	82.80%
222	Cash Transfers	Legislative Services	9,462,829	-	6,885,157	2,577,672	72.76%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	34,060,953	5,326,585	86.48%
225	Cash Transfers	Legislative Donations Studies	21,319,668	108,365	20,277,270	934,033	95.11%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	124,016	1,349,913	644,824	63.71%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	6,039,609	2,204,556	73.26%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	125,775	1,099,225	10.27%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	3,272,746	5,835,658	5,361,478	40.33%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	2,629,608	962,663	73.20%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	824,865	301,538	73.23%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	2,114,222	773,194	73.22%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	7,403,210	47,082,904	18,904,813	64.15%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	14,522,666	5,632,122	72.06%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	20,635,373	7,642,250	72.97%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	55,889,546	17,447,772	76.21%
279	Full Visibility	Public Service Appeals Commission	2,841,073	101,556	1,776,490	963,027	62.53%
281	Full Visibility	Office of the Election Comptroller	3,075,515	94,214	2,221,706	759,595	72.24%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	83,064,083	47,490,798	63.62%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	336,471	391,325	46.23%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	23,965,724	8,723,250	73.31%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	606,771	200,750	75.14%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	30,915,026	12,492,306	71.22%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	44,550,750	14,850,250	75.00%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	82,265	5,789,834	2,363,489	70.30%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	270,057	1,644,258	345,012	72.78%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	49,730,717	14,585,880	77.32%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	2,280,038	837,963	73.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	108,333	3,499,033	2,257,364	59.66%

Recorded General Fund - Quarterly Encumbrances and Expenditures Summary  
as of April 23, 2025

			FY25		Q1	Q1	Q2	Q2	Q3	Q3	20%	58%	42%
			13,062,302,000	95,610,663	2,402,256,845	(36,193,074)	2,525,815,171	60,869,965	2,569,509,583	7,617,869,154	5,444,432,846		
General Fund			BUDGET	ENCUMBRANCES	EXPENSES	ENC.	EXPENSES	ENC.	EXPENSES	YTD Total	Balance		
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total	Total	Total	Total	Total		
1	Cash Transfers	PR Senate	33,338,589	-	7,836,856	-	8,213,901	-	7,805,994	23,856,751	9,481,838		
2	Cash Transfers	PR House	41,947,612	-	9,927,173	-	10,430,363	-	9,915,008	30,272,543	11,675,069		
8	Cash Transfers	Office of the Comptroller	55,937,464	-	11,747,969	-	18,569,846	-	11,754,297	42,072,112	13,865,352		
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	102,137,365	-	87,037,985	-	113,988,036	303,163,386	118,828,537		
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	8,936	-	-	-	-		
15	Full Visibility	Office of the Governor	28,766,924	429,671	3,473,358	(302,592)	3,838,763	104,128	3,227,135	10,770,462	17,996,462		
16	Full Visibility	Office of Management and Budget	22,281,257	148,904	3,697,471	265,051	4,931,639	817,453	4,845,454	14,705,972	7,575,285		
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-	-	-	-	-	-	-	174,204,806		
18	Full Visibility	PR Planning Board	17,965,540	250,045	3,268,723	(73,807)	3,149,330	743,237	3,460,490	10,798,019	7,167,521		
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	287,758	952,971	(61,428)	1,134,876	279,803	1,339,035	3,933,015	4,574,583		
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	-	-	-	-	-	17,622		
23	Full Visibility	Puerto Rico Department of State	16,260,255	3,429,078	4,319,699	(302,937)	2,272,915	(1,722,038)	3,732,976	11,729,693	4,530,562		
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	43,739,682	998	44,424,162	-	55,878,208	144,043,049	110,843,876		
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677	-	333,960,645	-	284,164,778	-	358,846,247	976,971,670	1,752,969,007		
28	Full Visibility	State Elections Commission	62,989,103	8,424,950	10,056,905	(4,931,166)	21,480,157	(1,422,063)	10,436,114	44,044,897	18,944,206		
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	838,576	-	708,775	-	775,423	2,322,774	914,858		
30	Full Visibility	Human Resources Management & Transformation	10,332,877	399,539	2,064,004	(333,392)	2,477,652	249,674	2,360,232	7,217,709	3,115,168		
31	Full Visibility	General Services Administration	26,193,149	3,450,659	3,264,468	(672,215)	4,375,102	2,333,182	4,013,605	16,764,802	9,428,347		
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	11,852	111,223	(4,569)	124,527	7,919	114,392	365,344	159,617		
37	Full Visibility	Civil Rights Commission	883,686	186,955	200,527	(32,049)	156,886	(66,542)	185,111	630,889	252,797		
38	Full Visibility	Puerto Rico Department of Justice	157,231,471	2,547,171	34,034,094	(1,179,410)	36,469,375	1,247,695	36,169,279	109,288,203	47,943,268		
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	22,862,493	201,945,731	(11,119,448)	216,935,202	12,880,649	222,476,145	665,980,772	211,113,263		
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	121,608	1,394,354	(61,268)	1,510,552	16,370	1,372,673	4,354,289	1,934,337		
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	811,450	22,077,409	(214,213)	23,613,113	317,569	23,443,329	70,048,658	9,847,952		
43	Full Visibility	Puerto Rico National Guard	20,996,479	80,134	4,074,855	12,465	5,227,695	(2,316)	5,954,729	15,347,563	5,648,916		
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	216,146	58,804,837	(89,037)	65,132,523	124,735	66,137,660	190,326,865	80,270,111		
49	Full Visibility	Department of Transportation and Public Works	80,912,046	2,413,000	14,238,424	(1,109,642)	14,110,721	1,677,910	16,830,033	48,160,446	32,751,600		
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	1,363,914	21,769,970	3,281,168	31,953,243	7,223,961	31,648,514	97,240,770	46,176,364		
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	534,698	17,754,779	(83,881)	5,961,713	299,512	5,662,654	30,129,476	8,288,083		
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	73,781	789,672	(38,208)	909,748	257,521	892,210	2,884,723	978,009		
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	68,224	507,082	(59,424)	625,107	48,219	546,341	1,735,549	1,289,988		
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	1,356	12,063,706	10,960	12,258,273	2,705	13,033,839	37,370,838	10,764,903		
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	1,000	260,603	(74)	250,531	(69)	299,092	811,083	253,554		
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	3,362,818	3,207	3,085,348	(2,699)	3,279,648	9,728,321	4,902,776		
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	584,906	-	-	584,906	-		
71	Full Visibility - External FS	Department of Health	510,797,995	-	97,016,933	-	111,019,273	-	112,502,204	320,538,409	190,259,586		
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	-	17,850	-	-	17,850	0		
78	Full Visibility	Department of Housing	27,492,566	-	6,473,434	172	7,097,328	(172)	6,797,897	20,368,659	7,123,907		
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	87,144	-	-	87,144	-		
81	Full Visibility - External FS	Department of Education	3,003,995,690	-	555,341,729	-	692,549,587	-	588,255,073	1,836,146,389	1,167,849,301		
82	Full Visibility	Institute of Puerto Rican Culture	18,831,732	-	4,405,595	-	4,490,312	-	4,376,599	13,272,506	5,559,226		
87	Full Visibility	Department of Recreation and Sports	37,785,001	560,377	9,856,921	(404,042)	7,097,153	2,531,276	7,283,125	26,924,810	10,860,191		
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	23,828,995	-	25,246,709	-	23,728,778	72,804,482	31,280,285		
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,988,981	-	28,731,456	-	28,882,858	-	34,233,810	91,848,125	59,140,856		
96	Full Visibility	Office of the Women's Advocate	8,580,191	729,885	875,379	920,665	1,328,072	1,742,841	1,358,584	6,955,426	1,624,765		
105	Cash Transfers	Industrial Commission	39,482	-	-	-	39,482	-	-	39,482	-		
106	Full Visibility	Public Housing Administration	5,944,546	-	676,083	-	784,939	-	670,758	2,131,780	3,812,766		
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	683,203	-	713,354	-	683,866	2,080,422	848,066		
119	Cash Transfers	Department of Economic Development & Commerce	24,257,375	-	6,632,034	-	6,894,003	-	6,615,560	20,141,597	4,115,778		
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	526,314	506,284	(252,111)	597,661	339,808	777,975	2,495,932	1,559,758		
121	Cash Transfers	Government Board of the 911 Service	43,478	-	-	-	-	-	-	-	43,478		
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	1,196,338	13,885,749	(273,968)	9,026,733	423,103	14,211,243	38,469,197	9,891,857		
123	Full Visibility	Family and Children Administration	230,997,790	16,486,768	30,657,756	(11,404,922)	57,285,583	4,553,292	66,533,172	164,111,649	66,886,141		
124	Full Visibility	Child Support Administration (ASUME)	15,312,077	1,143,776	2,517,076	562,358	3,430,922	(509,630)	3,792,343	10,936,846	4,375,231		

Recorded General Fund - Quarterly Encumbrances and Expenditures Summary  
as of April 23, 2025

			19%		20%		58%	42%
			FY25	Q1	Q2	Q3	FY25	FY25
			13,062,302,000	95,610,663	2,402,256,845	60,869,965	2,569,509,583	7,617,869,154
			BUDGET	ENCUMBRANCES	EXPENSES	ENC.	EXPENSES	Balance
General Fund								
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	437,767	4,769,680	452,748	7,699,808	24,969,977
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,002,332	19,392,605	913,940	21,362,061	64,052,687
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	15,684,521	98,582,935	(5,379,890)	89,173,549	323,972,692
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	2,912	-	-	2,912	-
139	Full Visibility	Parole Board	3,125,326	21,324	676,716	(13,472)	16,531	2,103,523
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	13,522	96,908	9,422	106,801	411,843
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	61,802	384,621	(17,793)	494,730	1,535,809
153	Full Visibility	Office for People with Disabilities	3,944,070	107,037	565,464	(63,014)	626,267	1,827,717
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	3,348	616,305	-	652,411	2,334,353
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	709,280	-	549,911	2,007,156
162	Cash Transfers	Public Building Authority	490,976	-	-	-	490,976	-
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	20,933	-
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	603,802	-	146,006	-	150,808	442,821
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	75,349	-
176	Cash Transfers	University of Puerto Rico	483,810,013	-	115,646,700	-	115,646,700	356,302,113
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	9,674	-
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	-	47,052	-
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	61,569	-	69,213	194,209
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	186,776,072	-	186,645,532	560,122,445
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	-	128,015	2,162,191
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	4,969,539	-	7,413,025	18,500,743
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	1,343,461	-	1,422,858	9,071,586
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	972,390	-	1,185,458	3,118,261
193	Cash Transfers	Office of Government Ethics	10,241,746	-	2,435,126	-	2,532,128	7,397,604
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	24,372	-
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	100,398	-
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	5,522	-
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	863,238	-	883,772	2,610,148
208	Cash Transfers	Contributions to the Municipalities	589,622,786	1,464,422	23,678,369	(402,166)	45,239,802	120,973,921
209	Cash Transfers	Political Parties Contributions	12,000,000	-	2,671,200	-	4,584,240	7,355,440
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	2,209,061	-	2,264,233	6,680,059
220	Cash Transfers	Correctional Health	54,665,853	44,000	12,035,296	-	14,705,085	43,148,566
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	439,481	5,722,435	(206,372)	6,324,363	18,533,333
222	Cash Transfers	Legislative Services	9,462,829	-	2,285,787	-	2,316,783	6,885,157
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	25,083,210	-	4,602,669	34,060,953
225	Cash Transfers	Legislative Donations Studies	21,319,668	115,724	19,736,776	(87,127)	358,488	182,006
231	Full Visibility	Office for the Patient's Advocate	2,118,752	121,738	430,679	(88,809)	479,097	1,473,928
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	1,999,481	-	2,040,646	1,999,481
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	3,202	-
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	41,925	-	41,925	125,775
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	427,056	1,621,716	(31,926)	2,485,459	9,108,404
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	873,113	-	883,383	2,629,608
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	273,488	-	277,890	824,865
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	-	2,201	0
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	701,269	-	711,685	2,114,222
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	6,565,046	1,112,369	(3,250,568)	26,298,145	4,088,732
272	Cash Transfers	Office of the Inspector General	20,154,788	-	4,799,211	-	4,903,224	4,820,230
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	6,854,250	-	6,926,873	6,854,250
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	15,722,301	-	21,644,570	18,522,675
279	Full Visibility	Public Service Appeals Commission	2,841,073	54,946	647,829	41,305	394,959	733,701
281	Full Visibility	Office of the Election Comptroller	3,075,515	91,874	733,414	(63,637)	779,139	709,153
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	45,906,993	-	25,482,635	11,674,454
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	108,225	-	120,021	108,225
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	15,882,113	-	3,704,362	4,379,250
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	237,554	-	168,467	200,750
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	8,924,052	-	10,709,796	11,281,179
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	17,572,796	-	12,127,704	14,850,250
298	Cash Transfers	Public Service Regulatory Board	8,235,588	53,576	2,358,662	4,721	1,568,510	1,862,661
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	2,650	-
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	490	-
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	9,266	447,300	4,216	489,581	707,377
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	23,961,762	-	10,266,306	15,502,649
317	Cash Transfers	Congressional Budget Office	3,118,000	-	760,013	-	760,013	760,013
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	134,039	1,091,007	(67,894)	1,187,966	1,220,059