DEPARTMENT OF THE



GOVERNMENT OF PUERTO RICO



Requirement 2 (A)

FY2025: Recorded General Fund Expenditures per the Puerto Rico Integrated Financial Accounting System 'PRIFAS'

Figures for period 1 through 9: July through March 2025

Disclaimers

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Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2025.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports or period 1 through 9: July through March 2025
- Recorded Expenditures figures are not considered final FY25 expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System. Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently are not presented in this budget to recorded expenditures report.
- Entities classified as Cash Transfers operate outside of PRIFAS 7.5, and the recorded figures reflect transfers made to the agency rather than actual expenditures.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure and certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- A variety of periodic and ad-hoc reporting packages are currently distributed for different purposes and scopes. It is important to clarify the distinct scope and nature of the Budget vs. Recorded Expenditures reports provided for Central Government agencies and their operations within the General Fund. Other reports may address a broader scope beyond the General Fund and Central Government agencies, such as the FY Budget vs. Cash Outlays for Central Government, additional component units, and Non-Central Government instrumentalities. These may also incorporate other resources outside the General Fund, including Federal Funds, Special Revenue Funds, Instrumentalities' Income, entity transfers, and other sources directly related to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- The enclosed information may lack certain entries and charges as of the report date due to timing differences.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly.

Recorded General Fund Expenditures Summary

as of April 23, 2025

		FY25 BUDGET			YEAR TO DATE	
PRIFAS	ORIGINAL	ADJUSTMENTS ¹	AMENDED	ENCUMBRANCES	EXPENSES	BALANCE
Joint Resolution - Code 111	\$ 9,832,914,000	\$ -	\$ 9,832,914,000	\$ 110,508,096	\$ 5,950,109,181	\$ 3,772,296,722
Special Appropriations - Code 141	3,229,388,000	0	3,229,388,000	9,779,458	1,547,472,418	1,672,136,124
General Fund	\$ 13,062,302,000	\$0	\$ 13,062,302,000	\$ 120,287,554	\$ 7,497,581,600	\$ 5,444,432,846

(1) Adjustments include all budgetary reprogrammings as approved by the Financial Oversight and Management Board including interagency transfers, budget increases, and expense concept reclassifications.

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

	Figures for period 1 through 9: July through March 2025	PRIEAS	- As initially progr	ammed	FY25 -	FY25 - General Fund Transfers			PRIFAS - as exctracted on April 23, 2025		
		FRITAS	- As mittuny progr	unimeu	1125-	General rand m	ansjers	FRITAS - US	excilucieu on Ap	111 23, 2023	
			3,229,388,000 141	13,062,302,000	111	0 141	0 GF	9,832,914,000	3,229,388,000 141	13,062,302,0 GF	
ode 1	Entity PR Senate	111 32,198,694	141	GF 32,198,694	1,139,895	141	1,139,895	111 33,338,589	141	GF 33,338,5	
2	PR House	40,666,866	10,000	40,676,866	1,270,746		1,270,746	41,937,612	10,000	41,947,6	
8	Office of the Comptroller	48,296,000	-	48,296,000	7,641,464	-	7,641,464	55,937,464	-	55,937,4	
10	The General Court of Justice	385,204,000	14,223,000	399,427,000	19,879,923	2,685,000	22,564,923	405,083,923	16,908,000	421,991,9	
1	Puerto Rico Traffic Safety Commission				8,936	_,,	8,936	8,936		8,	
15	Office of the Governor	16,309,000	11,800,000	28,109,000	657,924		657,924	16,966,924	11,800,000	28,766,9	
16	Office of Management and Budget	21,479,000	-	21,479,000	123,632	678,625	802,257	21,602,632	678,625	22,281,2	
17	Custody of the Office of Management and Budget	375,932,000	698,562,000	1,074,494,000	(282,442,279)	(617,846,915)	(900,289,194)	93,489,721	80,715,085	174,204,	
18	PR Planning Board	18,664,000	-	18,664,000	(698,460)		(698,460)	17,965,540		17,965,	
21	Emergency and Disaster Management Bureau	8,477,000	-	29,894,000	30,598	-	30,598	8,507,598	-	8,507,	
22	Office of The Commissioner of Insurance	-	-	-	17,622	-	17,622	17,622	-	17,	
23	Puerto Rico Department of State	11,369,000	5,000,000	16,369,000	(108,745)	-	(108,745)	11,260,255	5,000,000	16,260,	
24	Puerto Rico Department of Treasury	213,951,000	-	213,951,000	35,438,010	5,497,915	40,935,925	249,389,010	5,497,915	254,886,	
25	Custody of the Department of the Treasury	1,069,064,000	1,616,998,000	2,686,062,000	30,117,340	13,761,337	43,878,677	1,099,181,340	1,630,759,337	2,729,940,	
28	State Elections Commission	33,705,000	27,779,000	61,484,000	396,576	1,108,527	1,505,103	34,101,576	28,887,527	62,989,	
29	Puerto Rico Federal Affairs Administration	3,227,000	-	3,227,000	10,632	· · ·	10,632	3,237,632		3,237,	
30	Human Resources Management & Transformation	10,307,000	35,000	10,342,000	(9,123)	-	(9,123)	10,297,877	35,000	10,332,	
31	General Services Administration	20,653,000	4,000,000	24,653,000	140,149	1,400,000	1,540,149	20,793,149	5,400,000	26,193,	
34	Commission of Investigation, Processing and Appeals	524,000	-	524,000	961	· · ·	961	524,961		524	
37	Civil Rights Commission	882,000	-	882,000	1,686		1,686	883,686		883	
38	Puerto Rico Department of Justice	148,765,000	48,000	148,813,000	8,418,471		8,418,471	157,183,471	48.000	157,231	
40	Puerto Rico Police Bureau	871,230,000	-	871,230,000	5,864,035		5,864,035	877,094,035	-	877,094	
41	Special Investigations Bureau	5,756,000	-	5,756,000	82,626	450,000	532,626	5,838,626	450,000	6,288	
42	Puerto Rico Fire Department Bureau	72,041,000	-	72,041,000	1,637,813	6,217,797	7,855,610	73,678,813	6,217,797	79,896	
43	Puerto Rico National Guard	20,950,000	-	20,950,000	46,479	-	46,479	20,996,479	-	20,996	
45	Department of Public Safety	270,293,000	500,000	270,793,000	(196,024)		(196,024)	270,096,976	500,000	270,596	
49	Department of Transportation and Public Works	62,481,000	15,000,000	77,481,000	473,380	2,957,666	3,431,046	62,954,380	17,957,666	80,912	
50	Department of Natural and Environmental Resources	114,953,000	14,459,000	129,412,000	14,005,134	-	14,005,134	128,958,134	14,459,000	143,417	
55	Puerto Rico Department of Agriculture	25,276,000	12,957,000	38,233,000	184,884	(325)	184,559	25,460,884	12,956,675	38,417	
50	Office of the Citizen's Ombudsman	3,842,000	-	3,842,000	20,732	-	20,732	3,862,732	-	3,862	
62	Cooperative Development Commission of Puerto Rico	3,020,000	-	3,020,000	5,537		5,537	3,025,537		3,025	
67	Puerto Rico Department of Labor and Human Resources	48,006,000	-	48,006,000	129,741		129,741	48,135,741		48,135	
68	Puerto Rico Labor Relations Board	1,045,000	-	1,045,000	19,637		19,637	1,064,637		1,064	
59 59	Puerto Rico Department of Consumer Affairs	13,936,000	155,000	14,091,000	540,097	-	540,097	14,476,097	155,000	14,631	
70	State Insurance Fund Corporation			,,	584,906	-	584,906	584,906		584	
71	Department of Health	447,739,000	53,329,000	501,068,000	2,687,440	7,042,555	9,729,995	450,426,440	60,371,555	510,797	
75	Office of the Financial Institutions Commissioner	-		,,	17,850		17,850	17,850		17	
78	Department of Housing	27,317,000	-	27,317,000	175,566	-	175,566	27,492,566		27,492	
79	Automobile Accidents Compensation Administration	-	-		87,144		87,144	87,144		87	
81	Department of Education	2,869,674,000	-	2,869,674,000	93,416,366	40,905,324	134,321,690	2,963,090,366	40,905,324	3,003,995	
82	Institute of Puerto Rican Culture	15,072,000	3,577,000	18,649,000	182,732	-	182,732	15,254,732	3,577,000	18,831	
87	Department of Recreation and Sports	36,048,000	1,412,000	37,460,000	325,001		325,001	36,373,001	1,412,000	37,785	
90	Medical Services Administration of Puerto Rico	94,077,000	8,700,000	102,777,000	1,307,767	-	1,307,767	95,384,767	8,700,000	104,084	
95	Mental Health and Drug Addiction Services Administration	136,185,000	14,966,000	151,151,000	150,981	(313,000)	(162,019)	136,335,981	14,653,000	150,988	
6	Office of the Women's Advocate	5,233,000	14,500,000	5,233,000	3,347,191	(515,000)	3,347,191	8,580,191	-	8,580	
05	Industrial Commission	5,255,000		3,233,000	39,482		39,482	39,482		39	
06	Public Housing Administration	3,332,000	2,511,000	5,843,000	101,546		101,546	3,433,546	2,511,000	5,944	
00	Puerto Rico School of Plastic Arts	2,989,000	2,511,000	2,989,000	(60,512)	-	(60,512)	2,928,488	2,511,000	2,928	
19	Department of Economic Development & Commerce	23,415,000	1,350,000	24,765,000	(507,625)		(507,625)	22,907,375	1,350,000	2,920	
20	Veteran's Advocate Office of Puerto Rico	4,053,000	1,550,000	4,053,000	2,690		2,690	4,055,690	1,350,000	4,055	
20	Government Board of the 911 Service	4,053,000	-	4,055,000	43,478		43,478	43,478	-	4,055	
21		- 46,086,000	- 2,021,000	- 48,107,000	43,478 254,054	-	43,478 254,054	43,478 46,340,054	2 021 000	43 48,361	
22 23	Secretariat of the Department of the Family Family and Children Administration	214,886,000	2,021,000	214,886,000	254,054 16,111,790	-	254,054 16,111,790	230,997,790	2,021,000	48,361 230,997	
			4 704 000			-			-	-	
.24 .26	Child Support Administration (ASUME) Vocational Rehabilitation Administration	12,530,000 28,332,000	4,704,000	17,234,000 28,332,000	282,077 494,474	(2,204,000)	(1,921,923) 494,474	12,812,077 28,826,474	2,500,000	15,312 28,826	
			-			-	-		-		
.27	Administration for Socioeconomic Development of the Family	102,631,000	-	102,631,000	72,993	-	72,993	102,703,993		102,703,	
.37	Department of Correction and Rehabilitation	402,519,000	11,377,000	413,896,000	4,070,746	-	4,070,746	406,589,746	11,377,000	417,966	
.38	Institutional Trust of the National Guard of Puerto Rico	-	-	-	2,912	-	2,912	2,912	-	2	

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures for period 1 through 9: July through March 2025

	Figures for period 1 through 9: July through March 2025					(0.00)				
		PRIFAS	- As initially progr	ammed	FY25 - General Fund Transfers			PRIFAS - a	s exctracted on Ap	ril 23, 2025
		9,832,914,000	3,229,388,000	13,062,302,000	-	0	0	9,832,914,000	3,229,388,000	13,062,302,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF
143	Ofic Protec y Defensa Pers Imp	971,000	73,000	1,044,000	5,135	-	5,135	976,135	73,000	1,049,135
152	Elderly and Retired People Advocate Office	3,689,000	-	3,689,000	114,450	-	114,450	3,803,450	-	3,803,450
153	Office for People with Disabilities	3,936,000	-	3,936,000	8,070	-	8,070	3,944,070	-	3,944,070
155	State Historic Preservation Office of Puerto Rico	3,340,000	5,469,000	8,809,000	18,268	-	18,268	3,358,268	5,469,000	8,827,268
161	Puerto Rico Infrastructure Financing Authority	2,233,000	-	2,233,000	374,168	-	374,168	2,607,168	-	2,607,168
162	Public Building Authority	-	-	-	490,976	-	490,976	490,976	-	490,976
165	Land Authority of Puerto Rico	-	-	-	20,933	-	20,933	20,933	-	20,933
167	Integral Development of the "Península de Cantera"	599,000	-	599,000	4,802	-	4,802	603,802	-	603,802
168	Puerto Rico Ports Authority	-	-	-	75,349	-	75,349	75,349	-	75,349
176	University of Puerto Rico	-	500,883,000	500,883,000	5,127,000	(22,199,987)	(17,072,987)	5,127,000	478,683,013	483,810,013
177	Land Administration of Puerto Rico	-	-	-	9,674	-	9,674	9,674	-	9,674
180	Tourism Company of Puerto Rico	-	-	-	47,052	-	47,052	47,052	-	47,052
186	Culebra Conservation and Development Authority	254,000	-	254,000	5,661	-	5,661	259,661	-	259,661
187	Puerto Rico Health Insurance Administration	747,074,000	-	747,074,000	18,813	-	18,813	747,092,813	-	747,092,813
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	-	4,800,000	4,800,000	128,015	-	128,015	128,015	4,800,000	4,928,015
189	Forensic Science Bureau	20,373,000	1,200,000	21,573,000	209,542	2,225,106	2,434,648	20,582,542	3,425,106	24,007,648
191	Musical Arts Corporation	5,505,000	-	5,505,000	3,057,715	2,440,000	5,497,715	8,562,715	2,440,000	11,002,715
192	Fine Arts Center Corporation	4,236,000	4,193,000	8,429,000	(74,870)	200,000	125,130	4,161,130	4,393,000	8,554,130
193	Office of Government Ethics	10,238,000	-	10,238,000	3,746	-	3,746	10,241,746	-	10,241,746
195	Economic Development Bank of PR	-	-	-	24,372	-	24,372	24,372	-	24,372
196	Puerto Rico Public Broadcasting Corporation	-	-	-	100,398	-	100,398	100,398	-	100,398
198	Agricultural Insurance Corporation	-	-	-	5,522	-	5,522	5,522	-	5,522
200	Special Independent Prosecutor's Panel	3,553,000	119,000	3,672,000	20,434	-	20,434	3,573,434	119,000	3,692,434
208	Contributions to the Municipalities	-	61,536,000	61,536,000	7,703,411	520,383,375	528,086,786	7,703,411	581,919,375	589,622,786
209	Political Parties Contributions	-	14,000,000	14,000,000	-	(2,000,000)	(2,000,000)	-	12,000,000	12,000,000
215	Puerto Rico Conservatory of Music Corporation	8,295,000	594,000	8,889,000	50,500	-	50,500	8,345,500	594,000	8,939,500
220	Correctional Health	54,348,000	-	54,348,000	317,853	-	317,853	54,665,853	-	54,665,853
221	Medical Emergency Corps Bureau	21,417,000	-	-	556,592	-	556,592	21,973,592	-	21,973,592
222	Legislative Services	1,622,898	7,854,000	9,476,898	(14,069)	-	(14,069)	1,608,829	7,854,000	9,462,829
223	Capitol Building Legislature	39,165,542	-	39,165,542	221,996	-	221,996	39,387,538	-	39,387,538
225	Legislative Donations Studies	1,316,000	20,000,000	21,316,000	3,668	-	3,668	1,319,668	20,000,000	21,319,668
231	Office for the Patient's Advocate	2,095,000	-	2,095,000	23,752	-	23,752	2,118,752	-	2,118,752
235	Puerto Rico Housing Finance Corporation	8,203,000	-	8,203,000	41,165	-	41,165	8,244,165	-	8,244,165
236	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	3,202	-	3,202	3,202	-	3,202
238	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	1,225,000	-	-	-	1,225,000	-	1,225,000
241	Administration for Integral Development of Childhood	13,588,000	-	13,588,000	881,882	-	881,882	14,469,882	-	14,469,882
264	Corporation for the "Caño Martin Peña" Enlace Project	3,582,000	-	3,582,000	10,270	-	10,270	3,592,270	-	3,592,270
265	Roosevelt Roads Authority	1,122,000	-	1,122,000	4,402	-	4,402	1,126,402	-	1,126,402
266	Office of Public Services Affair	-	-	-	2,201	-	2,201	2,201	-	2,201
268	Puerto Rico Institute of Statistics	2,877,000	-	2,877,000	10,416	-	10,416	2,887,416	-	2,887,416
271	Puerto Rico Technology and Innovation Services	73,344,000		73,344,000	46,927	-	46,927	73,390,927	-	73,390,927
272	Office of the Inspector General	19,733,000	390,000	20,123,000	31,788	-	31,788	19,764,788	390,000	20,154,788
276	Puerto Rico Public Private Partnership Authority	28,268,000	-	28,268,000	9,623	-	9,623	28,277,623	-	28,277,623
277	Agricultural Enterprises Development Administration	36,565,000	37,013,000	73,578,000	166,318	(407,000)	(240,682)	36,731,318	36,606,000	73,337,318
279	Public Service Appeals Commission	2,814,000	-	2,814,000	27,073	-	27,073	2,841,073	-	2,841,073
281	Office of the Election Comptroller	3,065,000	-	3,065,000	10,515	-	10,515	3,075,515	-	3,075,515
285	Puerto Rico Integrated Transit Authority	65,273,000	45,791,000	111,064,000	2,702,881	16,788,000	19,490,881	67,975,881	62,579,000	130,554,881
286	Authority of the Port of Ponce	716,000	-	716,000	11,796	-	11,796	727,796	-	727,796
288	University of Puerto Rico Comprehensive Cancer Center	17,517,000	-	17,517,000	15,171,974	-	15,171,974	32,688,974	-	32,688,974
293	Center for Diabetes Research, Education, and Medical Services	803,000	-	803,000	4,521	-	4,521	807,521	-	807,521
295	Fiscal Agency & Financial Advisory Authority	37,169,000	-	37,169,000	5,236,332	1,002,000	6,238,332	42,405,332	1,002,000	43,407,332
297	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	59,401,000	-	-	-	59,401,000	-	59,401,000
298	Public Service Regulatory Board	8,759,000	-	8,759,000	(523,412)	-	(523,412)	8,235,588	-	8,235,588
303	Convention Center of District Authority	-	-	-	2,650	-	2,650	2,650	-	2,650
310	Municipal Finance Corporation	-	-	-	490	0	490	490	-	490
311	Puerto Rico Gaming Commission	2,282,000	-	2,282,000	(22,673)	-	(22,673)	2,259,327	-	2,259,327
312	Retirement Board of the Government of Puerto Rico	55,599,000	-	55,599,000	(10,510,403)	19,228,000	8,717,597	45,088,597	19,228,000	64,316,597
317	Congressional Budget Office	3,118,000	-	3,118,000	-	-	-	3,118,000	-	3,118,000
329	Office of Socioeconomic Development	5,846,000	-	5,846,000	18,730		18,730	5,864,730	-	5,864,730

(0.00)

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 17,020,222	FY25 552,719,670	FY25 9,263,174,107	FY25 5.62%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilize
			Budget	Total Encumbrances	Total Expenses	Available Balance	% Utilize
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589		2,615,460	30,723,129	7.85%
2	Cash Transfers	PR House	41,937,612	-	3,316,000	38,621,612	7.91%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,931,645	52,005,819	7.03%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	24,014,655	381,069,268	5.93%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	318,907	900,513	15,747,504	5.31%
16	Full Visibility	Office of Management and Budget	21.602.632	104,761	1,249,303	20,248,569	5.78%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721			93,489,721	0.00%
18	Full Visibility	PR Planning Board	17,965,540	43,215	970,055	16,952,271	5.40%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	118,397	225,720	8,163,481	2.65%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	637,309	486,698	10,136,249	4.32%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010		9,282,554	240,106,456	4.32%
25		Custody of the Department of the Treasury		-			0.71%
23	OMB and Treasury Custodies	State Elections Commission	1,099,181,340		7,815,135	1,091,366,205	
28 29	Full Visibility	Puerto Rico Federal Affairs Administration	34,101,576	53,935	1,581,163	32,466,478	4.64%
30	Cash Transfers	Human Resources Management & Transformation	3,237,632		357,350	2,880,282	11.049
	Full Visibility		10,297,877	2,276	642,206	9,653,396	6.24%
31	Full Visibility	General Services Administration	20,793,149	215,560	1,055,794	19,521,795	5.08%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,971	33,796	489,195	6.44%
37	Full Visibility	Civil Rights Commission	883,686	218,139	45,387	620,159	5.14%
38	Full Visibility	Puerto Rico Department of Justice	157,183,471	681,436	9,636,855	146,865,180	6.13%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	1,873,814	54,742,990	820,477,231	6.24%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	45,240	419,974	5,373,411	7.19%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	197,100	6,810,426	66,671,287	9.24%
43	Full Visibility	Puerto Rico National Guard	20,996,479	11,615	987,156	19,997,708	4.70%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	41,163	19,325,433	250,730,380	7.15%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	-	4,135,287	58,819,093	6.57%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	495,802	4,939,417	123,522,915	3.83%
55	Full Visibility	Puerto Rico Department of Agriculture	25.460.884	1,729	1,733,605	23,725,550	6.81%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	100,052	248,847	3,513,834	6.44%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	39,957	96,976	2,888,604	3.21%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,841,264	44,294,477	7.98%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	92,021	972,616	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,044,879	13,431,218	7.22%
70	Cash Transfers	State Insurance Fund Corporation	584,906		1,044,075	584,906	0.00%
71	Full Visibility - External FS	Department of Health	450.426.440	-	24,587,821	425.838.619	5.46%
75	Cash Transfers	Office of the Financial Institutions Commissioner	450,420,440		24,307,021	425,858,015	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,940,628	25,551,938	7.06%
79	Cash Transfers	Automobile Accidents Compensation Administration	27,492,500 87,144	-	1,940,028	25,551,958	0.00%
81	Full Visibility - External FS	Department of Education	2,963,090,366	-	181,422,372	2,781,667,994	6.12%
82		Institute of Puerto Rican Culture		-			7.78%
87	Cash Transfers	Department of Recreation and Sports	15,254,732 36,373.001	-	1,186,205	14,068,527 33,770,263	7.78%
90	Full Visibility	Medical Services Administration of Puerto Rico		617,334	1,985,404		
95	Cash Transfers	Mental Health and Drug Addiction Services Administration	95,384,767	-	8,018,905	87,365,862	8.41%
95 96	Full Visibility - External FS	Office of the Women's Advocate	136,335,981		5,835,089	130,500,892	4.28%
	Full Visibility	Industrial Commission	8,580,191	462,291	179,440	7,938,460	2.09%
105	Cash Transfers		39,482	-		39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	231,703	3,201,843	6.75%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	234,948	2,693,540	8.02%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,306,892	20,600,483	10.07%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	371	70,248	3,985,072	1.73%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	-	2,681,252	43,658,802	5.79%
123	Full Visibility	Family and Children Administration	230,997,790	856,580	6,474,444	223,666,766	2.80%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	163,520	756,444	11,892,114	5.90%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	591,013	906,161	27,329,300	3.14%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	119,478	5,626,734	96,957,780	5.48%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	6,835,277	24,050,434	375,704,035	5.92%
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		Data extracted on April 25, 2025					
			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	17,020,222	552,719,670	9,263,174,107	5.62%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
		111	BUDGET	ENCOMBRANCES	EXPENSES	BALANCE	% Utilized
			Budget	Total Encumbrances	Total Expenses	Available Balance	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	22,840	221,743	2,880,744	7.10%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	3,125,326 976,135	22,840	31,536	2,880,744 944,599	3.23%
152	Full Visibility	Elderly and Retired People Advocate Office		-	95,025		2.50%
152		Office for People with Disabilities	3,803,450	-		3,708,425	
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,944,070	22,417	168,591	3,753,062	4.27%
161	Full Visibility	Puerto Rico Infrastructure Financing Authority	3,358,268	3,348	101,853	3,253,067	3.03%
161	Cash Transfers	Public Building Authority	2,607,168	-	181,643	2,425,525	6.97%
162	Cash Transfers		490,976	-	-	490,976	0.00%
	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	555,133	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,651	239,010	7.95%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,259,357	684,833,456	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	1,659,938	18,922,604	8.06%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	450,759	8,111,956	5.26%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	339,351	3,821,779	8.16%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	822,953	9,418,793	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-		24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	_	_	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	_	_	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	_	287,813	3,285,621	8.05%
208	Cash Transfers	Contributions to the Municipalities	7,703,411		207,015	7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500		689,158	7,656,342	8.26%
220	Cash Transfers	Correctional Health	54,665,853	-	4,370,637	50,295,216	8.00%
220	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	91,087	1,830,233	20,052,271	8.33%
222	Cash Transfers	Legislative Services		91,087			8.33%
223		Capitol Building Legislature	1,608,829	-	125,925	1,482,904	
225	Cash Transfers	Legislative Donations Studies	39,387,538	-	1,461,436	37,926,102	3.71%
225	Cash Transfers		1,319,668	27,561	69,671	1,222,437	5.28%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	12,765	128,867	1,977,120	6.08%
	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	7,577,671	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,211,025	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	-	475,630	13,994,252	3.29%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,301,233	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	1,035,240	8.09%
266	Cash Transfers	Office of Public Services Affair	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,653,660	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,764,633	353,389	71,272,905	0.48%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,607,731	18,157,057	8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	25,987,754	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	4,083,392	32,647,926	11.12%
279	Full Visibility	Public Service Appeals Commission	2,841,073	55,207	208,583	2,577,283	7.34%
281	Full Visibility	Office of the Election Comptroller	3,075,515	20,916	220,397	2,834,202	7.17%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	5,365,463	62,610,418	7.89%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	691,721	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	12,123,256	20,565,718	37.09%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521		65,244	742,277	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,998,194	39,407,138	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000		4,826,331	54,574,669	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	4,873	796,328	7,434,387	9.67%
303	Cash Transfers	Convention Center of District Authority	2,650	4,0/5	150,528	2,650	0.00%
303	Cash Transfers	Municipal Finance Corporation	2,650 490	-	-	2,650	0.00%
	Casil i fansters	Puerto Rico Gaming Commission	490 2,259,327	- 3,151	95,679		
	Cook Transform					2,160,498	4.23%
311	Cash Transfers			5,151			
311 312	Cash Transfers	Retirement Board of the Government of Puerto Rico	45,088,597	-	4,856,082	40,232,515	10.77%
311							

			FY25	FY25	FY25	FY25	FY25
		Special Appropriations - General Fund	3,229,388,000	5,443,450	206,456,404	3,017,488,145	6.39%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
ode	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	-	10,000	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	-	5,000,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	122,780,085	1,507,979,252	7.53%
28	Full Visibility	State Elections Commission	28,887,527	37,700	-	28,849,827	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	-	-	5,400,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	-	-	14,459,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	96,052	11,914,119	946,504	91.95%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	119,696	60,251,859	0.20%
81	Full Visibility - External FS	Department of Education	40,905,324	-	-	40,905,324	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	-	3,577,000	0.00%
87	Full Visibility	Department of Recreation and Sports	1,412,000	-	49,000	1,363,000	3.47%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	199,213	14,453,787	1.36%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	-	30,000	1,991,000	1.48%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	95,240	-	2,404,760	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Family	-	-	-	-	
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	5,214,458	474,042	5,688,500	4.17%
139	Full Visibility	Parole Board	-	-	-	-	
L43	Full Visibility	Office of Protection and Defense for People with Disabilities	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013	-	38,548,900	440,134,113	8.05%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
L91	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	-	9,147,644	572,771,731	1.57%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	12,000,000	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	545,738	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	7,215,863	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,007,306	33,598,694	8.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	62,579,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000			19,228,000	0.00%

		Data extracted on April 25, 2025					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	22,463,673	759,176,075	12,280,662,252	5.81%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,615,460	30,723,129	7.85%
2	Cash Transfers	PR House	41,947,612	-	3,316,000	38,631,612	7.91%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,931,645	52,005,819	7.03%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	24,014,655	397,977,268	5.69%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	318,907	900,513	27,547,504	3.13%
16	Full Visibility	Office of Management and Budget	22,281,257	104,761	1,249,303	20,927,194	5.61%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-	-	174,204,806	0.00%
18	Full Visibility	PR Planning Board	17,965,540	43,215	970,055	16,952,271	5.40%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	118,397	225,720	8,163,481	2.65%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	637,309	486,698	15,136,249	2.99%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	9,282,554	245,604,371	3.64%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677	-	130,595,220	2,599,345,457	4.78%
28	Full Visibility	State Elections Commission	62,989,103	91,635	1,581,163	61,316,305	2.51%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	357,350	2,880,282	11.04%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	2,276	642,206	9,688,396	6.22%
31	Full Visibility	General Services Administration	26,193,149	215,560	1,055,794	24,921,795	4.03%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,971	33,796	489,195	6.44%
37	Full Visibility	Civil Rights Commission	883,686	218,139	45,387	620,159	5.14%
38	Full Visibility	Puerto Rico Department of Justice	157,231,471	681,436	9,636,855	146,913,180	6.13%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	1,873,814	54,742,990	820,477,231	6.24%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	45,240	419,974	5,823,411	6.68%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	197,100	6,810,426	72,889,084	8.52%
43	Full Visibility	Puerto Rico National Guard	20,996,479	11,615	987,156	19,997,708	4.70%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	41,163	19,325,433	251,230,380	7.14%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	-	4,135,287	76,776,759	5.11%
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	495,802	4,939,417	137,981,915	3.44%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	97,781	13,647,724	24,672,054	35.52%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	100,052	248,847	3,513,834	6.44%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	39,957	96,976	2,888,604	3.21%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,841,264	44,294,477	7.98%
68 69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	1,064,637	-	92,021	972,616	8.64%
70	Full Visibility	State Insurance Fund Corporation	14,631,097	-	1,044,879	13,586,218	7.14%
70	Cash Transfers	Department of Health	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Office of the Financial Institutions Commissioner	510,797,995	-	24,707,517	486,090,478	4.84%
73	Cash Transfers	Department of Housing	17,850	-	-	17,850	0.00%
78	Full Visibility	Automobile Accidents Compensation Administration	27,492,566	-	1,940,628	25,551,938	7.06%
81	Cash Transfers	Department of Education	87,144	-	-	87,144	0.00% 6.04%
82	Full Visibility - External FS Cash Transfers	Institute of Puerto Rican Culture	3,003,995,690 18.831.732	-	181,422,372	2,822,573,318	6.30%
87	Full Visibility	Department of Recreation and Sports	18,831,732 37,785,001	- 617,334	1,186,205 2,034,404	17,645,527 35,133,263	5.38%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	017,554	2,034,404 8,018,905	96,065,862	7.70%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,988,981	-	6,034,302	144,954,679	4.00%
96	Full Visibility	Office of the Women's Advocate	8,580,191	462,291	179,440	7,938,460	2.09%
105	Cash Transfers	Industrial Commission	39,482	402,251	175,440	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546		231,703	5,712,843	3.90%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488		234,948	2,693,540	8.02%
119	Cash Transfers	Department of Economic Development & Commerce	24,257,375		2,306,892	21,950,483	9.51%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	371	70,248	3,985,072	1.73%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	571	, 0,2 10	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	-	2,711,252	45,649,802	5.61%
123	Full Visibility	Family and Children Administration	230,997,790	856,580	6,474,444	223,666,766	2.80%
124	Full Visibility	Child Support Administration (ASUME)	15,312,077	258,760	756,444	14,296,874	4.94%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	591,013	906,161	27,329,300	3.14%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	119,478	5,626,734	96,957,780	5.48%
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	12,049,736	24,524,475	381,392,535	5.87%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%
			_)=			,,	

Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>			Data extracted on April 23, 2023					
CF BLOCK PRIAME DEPRES DALANCE Value Cool EAA Valuebry Prime Andrew on Defense for Perspect web Dusinities 13.233.2 Test 20.22 1.248.2 2.266.4 13 Information on Defense for Perspect web Dusinities 13.233.2 1.229.2 1.248.42 2.266.4 13 Information Perspect web Dusinities 13.248.40 1.279.2 1.248.42 2.256.4 14 Valuebry Differs for Section and Defense for Perspect web Dusinities 1.249.44 1.259.25 1.248.42 2.256.4 15 Information Perspect web Defense for Perspect web Dusinities 1.249.44 1.259.25 1.248.42 2.256.4 16 Cab Transfers Partice Microstancer Prace Mark Antonny 2.267.21 1.259.25 1.248.44 2.251.21 1.250.4 16 Cab Transfers Partice Microstancer Prace Mark Antonny 2.267.21 1.259.25 1.259.25 1.259.25 1.259.25 1.259.25 1.259.25 1.259.25 1.259.25 1.259.25 1.259.25 1.259.25 1.259.25 1.259.25 1.259.25 <t< th=""><th></th><th></th><th></th><th>FY25</th><th>FY25</th><th>FY25</th><th>FY25</th><th>FY25</th></t<>				FY25	FY25	FY25	FY25	FY25
Colo LA visibility Offer for fracture and operators for regin with includings 1.302.33 2.240 Total Total 11 Init Visibility Offer of fracture and operators for regin with includings 1.302.33 2.210 2.312.33 2.021.238 7.035.3 12 Full Visibility Offer of fracture and operators for regin with Includings 3.040.33 2.2417 1.055.3 3.055.43 2.021.238 4.055.3 3.055.45 2.057.45 2.057.4 <t< td=""><td></td><td></td><td>General Fund Appropriations</td><td>13,062,302,000</td><td>22,463,673</td><td>759,176,075</td><td>12,280,662,252</td><td>5.81%</td></t<>			General Fund Appropriations	13,062,302,000	22,463,673	759,176,075	12,280,662,252	5.81%
139 And Kobiny Panet Bail 1.175.578 22.647 22.748 3.887.548 7.105 151 Full Volter of Preter Internant Offset of Preter Inte			GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
139 And Kobiny Panet Bail 1.175.578 22.647 22.748 3.887.548 7.105 151 Full Volter of Preter Internant Offset of Preter Inte	Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
141 Other of Protection and Defence for Projective with Distabilities 1,242,120 - 1,212,240 1,203,240 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
112 List in a Rater Repole Account Office 3.09, 4.00			Office of Protection and Defense for People with Disabilities		-			
155 Dill'sollinis 344.00 22.417 185.50 3735.02 4.278 156 Aul'Mally Math Hance Annotation Office of Paule Automy 2.041.02 - 1.01.03 2.022.07 1.01.04 2.022.07 1.01.04 2.022.07 1.01.04 2.023.03 - - 2.023.03 0.005 167 Cash Transfers Integrat Devicement of the Paule Automy of Harms No. 0.033.03 - - 0.036.005 0.005 167 Cash Transfers Integrat Devicement of Lass of Automy of Harms No. 0.037.03 - - 0.026.005 0.005 167 Cash Transfers Land Automy of Harms No. 0.027.01 - - 0.026.005 0.005 167 Cash Transfers Land Automating of Automating	152				-			
1515 Put Wishing State Relative Presentation Fording all presentations 6.827,268 3.3.8 10,14.3 8.722,607 1.55% 152 Cash Transfers Land Autority of Parto Rio 2.037,154 - - 2.033 0.005 152 Cash Transfers Land Autority of Parto Rio 2.033,130 - - 7.033 0.005 153 Cash Transfers Parto Rio Rio Rio Rio Rio Rio Rio Rio Rio Ri	153		Office for People with Disabilities		22 417			
111: Cash Transles Putter Biols infrauture invances Authority 2.000 111: Construction 4.000,000 0.000,000 112: Cash Transles Putter Biols protection 3.000,000 3.000,000 0.000,000 113: Cash Transles Putter Biols protection 7.000,000 0.000,000 0.000,000 114: Cash Transles Puter Biols protection 7.000,000 0.000,000 0.000,000 115: Cash Transles Puter Biols protection 7.000,000 0.000,000 0.000,000 0.000,000 0.000,000 0.000,000 0.000,000 0.000,000 0.000,000 0.000,000 0.000,000 0.000,000 0.000,000 0.000,000 0.000,000 0.000,000 0.000,000 0.000,000 0.000,000 0.000,000,000,000,000,000,000,000,000,0	155		State Historic Preservation Office of Puerto Rico					
155. Cash Transfers Public Multing Authority 430375 - - 480,776 0.00% 167 Cash Transfers Hard Multing Authority 2.0337 - 6.057 7.334 0.00% 167 Cash Transfers Hard Multing Authority 7.334 - 6.057 7.334 0.00% 168 Cash Transfers Hard Multing Authority 7.334 - 6.057 7.334 0.00% 170 Cash Transfers Land Authority Authority 7.056 7.057 <t< td=""><td>161</td><td>-</td><td>Puerto Rico Infrastructure Financing Authority</td><td></td><td>-</td><td></td><td></td><td></td></t<>	161	-	Puerto Rico Infrastructure Financing Authority		-			
1616 Cash Transfers Land Authority of Punto Rico 20.33 30.03 217 Cash Transfers Hintegal Recompand of the "Pointiculad Castratin" 60.302 44.66 50.51.31 80.07 217 Cash Transfers Land Administration of Narce Narce 43.05.20 45.02 70.02 70.02 70.02 70.02 70.02 70.02 70.02 70.02 70.02 70.02 70.02 70.02 70.02 70.02 70.02 70.02	162		Public Building Authority		-			
137 Cab. Transfers Petrol Rok Prof. Nathodry 73,30	165	Cash Transfers	Land Authority of Puerto Rico		-			0.00%
138 Cab. Transfers Proti Nath Norms 75,348 - - 75,348 0.00% 137 Cab. Transfers Unreasingly of warms for 843,810,013 - 8,37,400 45,352 1 - 3,352 0.00% 137 Cab. Transfers Unreasingly of warms for the one 7,352 - 0.00% 45,352 0.00% 138 Cab. Transfers Putter Kios Health Instances Administration 72,928,31 - 0.25,353 0.00% 139 Cab. Transfers Carlinotacity Carlinotino Patter Kios Health Instances Administration 72,928,31 - 0.45,353 0.00% 130 Cab. Transfers Carlinotacity Carlinotino 1.5,54,350 - 0.33,372 0.00% 131 Cab. Transfers Differe of Covernment Hints 1.5,24,176 - 1.3,372 0.00% 132 Cab. Transfers Carlinotacity Patter Capopartion 1.5,32,127 - - 2.3,372 0.00% 133 Cab. Transfers Carlinotacity Patter Capopartion 1.5,32,127 - - 1.5,32,12 0.00% 134 Cab. Transfers	167		Integral Development of the "Península de Cantera"		-	48.669		
176 Cahl Transfers Unexaily of Paetro Riso 48,36,003	168	Cash Transfers	Puerto Rico Ports Authority		-	-		0.00%
137 Cab. Transfers Land Administration of Puerto Nico 9,674 - - 6,674 0.006 136 Cab. Transfers Durum Compare of Puerto Nico 23,881 - 236,91 230,00 7,395 136 Cab. Transfers Durum Compare Administration 7,398,10 - 226,02 7,398,10 0.006 138 Cab. Transfers Proteix Science Bureau 2,400,7648 - 1,60,938 2,234,710 6,51% 139 Cab. Transfers Micasi Alts Corporation 1,002,75% - 4,327,93 3,378 130 Cab. Transfers Proteix Science Bureau 1,002,75% - 2,333,33 8,214,77 3,376 130 Cab. Transfers Perfo ticor Abile Broadscating Corporation 1,02,38 - - 10,038 0.006 130 Cab. Transfers Perfo ticor Abile Broadscating Corporation 1,02,38 - - 10,038 0.006 1310 Cab. Transfers Perfo ticor Abile Broadscating Corporation 1,02,380 - 1,03,380 0.006 - 1,00,388 - - 1,03,38	176		University of Puerto Rico		-	38.548.900		
138 Cash Transfers Tourtin Company of Perto Rico 47,62 - - 47,052 0.00% 138 Gain Transfers Parto Ros Names Admission on the Carbbaan 72,02,111 - 0.22,01,07 68,431,43 8,431,44 8,437,54 1,435,44 1,333,4 8,147,93 8,444 1,333,4 8,444,44 1,333,4 8,444,44 1,334,44 1,334,44 1,334,44 1,334,44 1,334,44 1,334,44 1,334,44 1,334,44 1,334,44 1,334,44 1,334,44 1,334,44 1,334,44 1,334,44 1,334,44 1,334,44 1,3	177		Land Administration of Puerto Rico		-	-		
186 Cah Transfer Cabita Conservation and Development Authority 29.661 - 20.651 29.001 79.958 137 Cab Transfers Cab Transfers Autonocalia Control of Partic Notice and the Caribbana 1.002,023 - - 4.220,013 0.005 139 Cab Transfers Cab Transfers Autonocalia Control of Partic Notice and the Caribbana 1.002,123 - - 4.220,013 0.005 139 Cab Transfers Mixial Attra Corporation 1.002,124 - - 2.005 139 Cab Transfers Diffee of Government Table of Partic Net Corporation 1.002,126 - - 2.005 130 Cab Transfers Diffee of Government Table of Partic Net Partic Net Partice Net Par	180	Cash Transfers	Tourism Company of Puerto Rico		-	-		0.00%
137 Cash Transfers Perto Nico Health Simurance Administration 147 (202.813 - 6.2.293.87 6.648.83.66 8.33% 138 Cash Transfers Formats. Science Burnau 24.007.048 - 4.282.013 0.005 139 Cash Transfers Formats. Science Burnau 1.000.715 - 4.200.75 4.000.75 130 Cash Transfers Pertor Nico Personau 1.002.175 - 4.202.015 8.010.75 - 4.202.015 8.010.75 - 4.202.015 8.010.75 - 4.202.015 8.010.75 - 4.202.015 8.010.75 - 4.202.010.75 - 4.202.010.75 - 4.202.010.75 - 4.202.010.75 - 4.202.010.75 - 4.202.010.75 - 4.202.010.75 - 4.202.010.75 - 4.202.010.75 - 4.202.010.75 - 4.202.010.75 - 4.202.010.75 - 4.202.010.75 - 4.202.010.75 - 4.202.01.75 - 4.202.01.75 - 4.202.01.75 - 4.202.01.75 - 4.202.01.75 - 4.202.01.75 - 4.202.01.75 <td< td=""><td>186</td><td></td><td>Culebra Conservation and Development Authority</td><td></td><td>-</td><td>20.651</td><td></td><td>7.95%</td></td<>	186		Culebra Conservation and Development Authority		-	20.651		7.95%
188 Cash Transfers Candroxacular Creter Corporation of Poetro Rico and the Carlbban 4,928,015 - - 4,228,015 0.00% 181 Cash Transfers Mucial Arts Corporation 11,002,715 - 450,739 1003,1598 4,106 182 Cash Transfers Mucial Arts Corporation 133,431 - 450,739 1003,1598 4,107 183 Cash Transfers More Concentred Ethin 10,42,322 - 820,453 9,437 800 184 Cash Transfers Fourment Ethin Gr Corporation 10,42,322 - - 50,522 0.00% 185 Cash Transfers Special Independent Procencino's Panel 3,89,822,786 - 9,447,644 9,347,644 1,550,723 10,000 10,000 10,000,700 10,000,000 - - 1,500,730 10,000,750 10,000,750,723 10,000,750,730 10,000,750,730 10,000,750,730 10,000,750,730 10,000,750,730 10,000,750,730 10,000,750,730 10,000,750,730 10,000,750,730 10,000,750,730 10,000,750,750,750 10,000	187		Puerto Rico Health Insurance Administration		-			
138 Cash Transfers Percent Science Bureau 24,007,548	188		Cardiovascular Center Corporation of Puerto Rico and the Caribbean		-	-		
191 Cash Transfers Musical Arts Componition 11.002.715 480.793 10.551.956 4.10% 193 Cash Transfers Difice of Government Dates 339.351 82.34.773 8.37% 193 Cash Transfers Difice of Government Dates 10.241.746 8.23.27 0.00% 193 Cash Transfers Aprical Mice of Government Dates 7.22 3.23.27 0.00% 193 Cash Transfers Aprical Mice of Government Dates 3.692.748 9.27.40 8.04% 204 Cash Transfers Aprical Mice of Government Dates 3.692.748 9.27.40 8.000% 205 Cash Transfers Point Science Comportation 8.893.500 7.7.40 8.202.768	189	Cash Transfers	Forensic Science Bureau		-	1.659.938		
1913 Cash Transfers Iner Arts Center Corporation 8.554.130 - 3233.31 8.214.779 8.27% 1913 Cash Transfers Ecotomic Development Bark of PA 2.43.72 - - 2.43.723 0.00% 1915 Cash Transfers Purcto King Pake Sing Corporation 10.03.88 - 2.00% 5.22 0.00% 2015 Cash Transfers Purcto King Pake Sing Corporation 5.22 0.00% 5.22 0.00% 2026 Cash Transfers Optical Independent Prosecutor's Fanel 3.52.766 - 1.200.000 0.00% 2026 Cash Transfers Publical Parties Contributions to McMunical Intergency Corps Burseu 2.200.000 - - 1.200.000 0.00% 2026 Cash Transfers Publical Intergency Corps Burseu 2.200.000 - - 1.200.000 0.00% 2026 Cash Transfers Cash Transfers Publical Intergency Corps Burseu 2.200.000 - 7.77.402 5.827.76 8.00% 2027 Cash Transfers Legislative Services 3.942.829 - 7.46.02 5.698.77 8.030.12 <t< td=""><td>191</td><td></td><td>Musical Arts Corporation</td><td></td><td>-</td><td></td><td></td><td></td></t<>	191		Musical Arts Corporation		-			
139 Cash Transfers Office of Government Ethics 10.241,764 - 822,953 9,418,783 8.04% 139 Cash Transfers Concomment Ethics 100.388 - - 100.388 0.00% 130 Cash Transfers Aptent Unit Instance Concomment 5.222 - - 100.388 0.00% 130 Cash Transfers Aptent Unit Instance Concomment 5.222 - - 100.388 0.00% 230 Cash Transfers Aptent Instance Concomment 5.222 - - 5.222 - - 5.222 - - 5.222 - - 5.222 - - - 10.338 - - 10.338 - - 10.338 - - 10.338 - - 10.338 - - 10.338 - - 10.338 - - 10.338 - - 10.338 - 10.338 - 10.338 - 10.338 - 10.338 - 10.338 - 10.338 - 10.3373 - 10.338	192		Fine Arts Center Corporation		-			
1315 Cash Transfers Economic Development Bank of PR 24,372 - - 24,372 0.00% 132 Eash Transfers Aprical lutral insurance Corporation 103,388 - - 5,522 0.00% 133 Cash Transfers Aprical lutral insurance Corporation 3,692,444 - 27,373 3,404,621 7,778 133 Cash Transfers Contributions to the Municipalities 588,627,786 - 9,147,644 580,047,51,42 1,555 134 Fransfers Potent Rice Corporation 8,393,500 - 773,420 8,200,000 8,200,	193		Office of Government Ethics		-			
198 Cash Trandfers Puerto Rico Public Broadcasting Corporation 100.388 - - 100.388 0.00% 200 Cash Trandfers Special Independent Prosecutor's Panel 3.692.244 - 227.813 3.404.621 7.79% 201 Cash Trandfers Special Independent Prosecutor's Panel 3.692.27.86 - 9.17.400 0.00% 202 Cash Trandfers Panel Number Special Independent Prosecutor's Panel 12.000.000 - 7.72.0 12.000.000 0.00% 202 Cash Trandfers Panel Number Special Independent Prosecutor's Panel 12.000.000 - 7.72.0 8.30% 202 Partial Visibility - Operation Medical Emergency Corps Bureau 21.973.552 9.1087 1.830.233 20.052.211 8.33% 202 Cash Trandfers Capitol Building tagisiture 39.387.538 - 1.461.436 37.926.102 3.75 203 Cash Trandfers Capitol Building tagisiture 39.387.538 - 1.461.436 37.927.101 6.08% 204 Fuil Visibility Tran	195		Economic Development Bank of PR		-	-		
198 Cash Transfers Agricultural Invarance Corporation 5,522 - - 5,522 0.00% 200 Cash Transfers Contributions to the Municipalities 3,604,243 - 9,278,34 3,404,621 1,578 201 Cash Transfers Point Rate Construction II Realm 8,399,300 - 7,37,400 8,202,800 8,258 202 Cash Transfers Control Number Conservatory of Music Corporation 8,399,300 - 7,37,400 8,002,800 8,258 203 Transfers Control Number Conservatory of Music Corporation 8,499,300 - 4,37,0637 6,005,523 1,800,233 2,005,2271 8,337,333 - 1,404,456 7,925,100 3,378,100 203 Transfers Legislature Construction Studies 2,131,573 2,135,563 1,357,571 8,337,371 8,300 - 4,24,456 - 6,302,271 8,308,30 203 Cash Transfers Ingrislature Storations Studies 3,302,323 4,304,561 - 3,202,221 6,303,202 1,307,371 8,300	196	Cash Transfers	Puerto Rico Public Broadcasting Corporation		-	-		
200 Cash Transfers Special Independent Prosecutor's Panel 3,692,434 - 287,833 3,304,621 7,79% 200 Cash Transfers Political Parties Contributions to the Municipalities 586,627,866 - 9,477,444 580,475,142 1,555 201 Cash Transfers Political Parties Contributions to the Municipalities 58,987,278 - 4,370,637 50,995,216 8,007 202 Cash Transfers Correctional Health 54,665,583 - 4,370,637 20,052,217 8,338 203 Cash Transfers Legislative Service 9,462,229 - 766,062 8,668,767 8,07% 204 Fransfers Legislative Service 9,482,229 - 766,062 8,668,767 8,07% 205 Cash Transfers Legislative Service 9,482,229 - 766,062 8,697,730 1,375 1,375 1,375 1,375 1,375 1,375 1,375 1,375 1,375 1,375 1,375 1,375 1,375 1,375 1,375 1,375	198	Cash Transfers	Agricultural Insurance Corporation		-	-	5,522	0.00%
208 Cash Transfers Contributions to the Municipalities S92,622,785 - 9,14,744 S82,0475,142 1.5% 210 Cash Transfers Purtor Rico Conservatory of Music Corporation 8,393,500 - 737,420 8,202,080 8,205 212 Cash Transfers Cash Transfers Medical Emergency Corps Bureau 21,973,592 91,087 18,302,33 20,052,271 8,337 212 Cash Transfers Cash Transfers Cash Transfers Cash Transfers 1,464,148 37,926,102 3,71% 213 Cash Transfers Cash Transfers Cash Transfers 1,956,97,71 1,722,02 6,08% 214 Visi Visibility Office for the Patient's Advocate 2,118,752 12,250 - 3,202 0,00% 213 Cash Transfers Incovation Fand for Agricultural Development of Patient Risk 3,202 - - 3,202 0,00% 214 Visi Visibility Administration for farcicultural Development of Chash Advocate 3,202 - - 3,202 0,00% - 3,202	200	Cash Transfers	Special Independent Prosecutor's Panel		-	287.813	3.404.621	7.79%
208 Cash Transfers Pollical Parties Contributions 12,000,000 - - 12,000,000 0.00% 215 Cash Transfers Correctional Health 54,655,853 - 4370,057 80,255,16 80,057 218 Partial Visibitry - Operations Legislative Services 34,62,232 - 744,062 86,98,767 8,07,87 222 Cash Transfers Legislative Services 33,87,753 - 1,461,46 37,926,02 3,71% 235 Full Visibitry Office the Parties Advacator 21,137,566 27,361 13,98,967 1,722,437 91,79% 235 Cash Transfers Legislative Dransfors Nonoxiton Fund for Agricalutural Development of Parties 21,81,752 12,85 1,97,75,17 8,08% 236 Cash Transfers Nonoxiton Fund for Agricalutural Development of Childhoid 14,69,82 - 13,97,63 13,94,223 3,30% 236 Cash Transfers Nonoxiton Fund for Agricalutural Development of Childhoid 14,69,828 - 13,97,53 3,30,40 3,30,73 3,30%	208	Cash Transfers	Contributions to the Municipalities		-			1.55%
20 Cuch Transfers Correctional Health 54.655.853	209	Cash Transfers	Political Parties Contributions		-	-	12,000,000	0.00%
212 Partial Visibility - Operations Medical Emergency Corps Bursua 11972352 91.087 11830233 20.052.271 8.33% 222 Cach Transfers Capitol Building Legislature 93.87538 - 14.61.46 87.935.100 3.71% 223 Cach Transfers Capitol Building Legislature 93.87538 - 14.61.46 87.935.100 3.71% 224 Cach Transfers Office for the Patient's Advocate 2.113.752 12.765 152.866.71 1.727.247 91.79% 225 Cach Transfers Innovation Fund for Agricultural Development of Puerto Ricol 3.202 - 3.202 0.00% 226 Cash Transfers Innovation Fund for Agricultural Development of Puerto Ricol 3.202 - 3.203 0.10% 226 Cash Transfers Puerto Ricol Nationation for Integral Development of Olishood 1.466.882 - 13.975 1.111.010 1.294.22 3.201 - 3.202 3.202 2.201 - 1.202.00 0.00% 226 Cash Transfers Office of Nubic Statistis 2.201 - 1.23.750 3.202.23 3.202 3.202	215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	737,420	8,202,080	8.25%
222 Cash Transfers Legislature Services 9.462,8259 1 764062 8.698,767 8.07% 223 Cash Transfers Legislature Donations Studies 33,837,538 - 1.461,436 37,052.02 3,71% 231 Full Visibility Office for the Faiter's Advocate 2,118,752 12,765 128,867 1,977,10 6.08% 235 Cash Transfers Innovation Fund for Agricultural Development of Pueto Rico 3,202 - - 3,202 0.00% 236 Cash Transfers Innovation Fund for Agricultural Development of Pueto Rico 3,202 - - 3,202 0.00% 236 Cash Transfers Innovation Fund for Agricultural Development of Pueto Rico 3,202 - - 3,202 . - 3,202 . 1,114% 241 Full Visibility Administration for integral Development of Childhood 14,468,882 - 475,630 1,3994,252 3,29% 246 Cash Transfers Roosevelt Roads Authonty 1,122,600 - 2,201 0.00%	220	Cash Transfers	Correctional Health	54,665,853	-	4,370,637	50,295,216	8.00%
223 Cash Transfers Capitol Building Legislature 39 387 538 - 1.461,436 37 926,102 3.718 225 Cash Transfers Diffice for the Patient's Advocate 21.319,668 27.561 139.506,710 1.522,437 91.7120 6.09K 235 Cash Transfers Unovoiting Finance Corporation 8.244,165 1.2 6.06K,449 7.757 1.200K 6.09K 236 Cash Transfers Innovation Fund for Agricultural Development of Puerto Rico 3.202 - - 3.202 0.00K 238 Cash Transfers Innovation Fund for Agricultural Development of Childhood 1.469,982 - 1.975,630 13.994,252 3.20K 244 Full Visibility Administration for Integral Development of Childhood 14,49,982 - 91.163 0.035,240 8.09K 256 Cash Transfers Gonoration for the Cath Martin Pena' Fullace Project 3.930,272 - - 2.010 0.00K 256 Cash Transfers Office of Public Sately Affairs 2.201,47.48 - 1.607,31 18.547,057 7.98K 256 Cash Transfers Puerto Rico Thevology	221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	91,087	1,830,233	20,052,271	8.33%
225 Cash Transfers Legislative Domations Studies 21,319,668 27,561 19,560,671 17,722,437 91,79% 231 Full Visibility Office for the Patient's Advocate 21,118,752 12,765 18,866,77 19,77,120 6,09% 235 Cash Transfers Innovation Fund for Agricultural Development of Pueto Rico 3,202 - - 3,202 0.00% 238 Cash Transfers Innovation Fund for Agricultural Development of Childhood 1,425,000 - 13,975 1,211,025 1,14% 241 Full Visibility Administration for Integral Development of Childhood 1,469,982 - 475,630 13,994,252 3,29% 246 Cash Transfers Roosevelt Roads Autority 1126,402 - 21,018 0.00% 256 Cash Transfers Roosevelt Roads Autority 1,226,202 - 2,201 0.00% 266 Cash Transfers Pueto Rio Telutie Statistics 2,887,416 - 2,383,765 2,653,660 8.10% 277 Cash Transfers Pueto Rio Telutie Statisti		Cash Transfers		9,462,829	-	764,062	8,698,767	8.07%
213 rull Wishilty Office for the Patient's Advocate 2.118.752 12.765 128.867 1.977.120 6.08% 213 Cash Transfers Puerto Rico Nousing Finance Corporation 8.244.165 - 6.66.494 7.577.671 8.08% 214 Eash Transfers Ponce Authority (Authority Of The Port Of The Americas) 1.225.000 - 4.75.630 13.947.52 1.41.42 214 Full Wishilty Administration for Integral Development of Childhood 1.46.4982 - 4.75.630 13.94.52 1.4.84 226 Cash Transfers Corporation for the "Caño Martin Peña" Enlace Project 3.592.270 - 9.11.63 1.03.5340 8.10% 226 Cash Transfers Corporation for the "Caño Martin Peña" Enlace Project 3.592.270 - - 2.01 0.00% 226 Cash Transfers Office of Public Safety Affairs 2.201 - - 2.01 0.00% 226 Cash Transfers Office of Public Safety Affairs 2.201 - - 2.031 0.00% 227 Cash Transfers Puerto Rico Institute of Statistics 2.887.76.23 -		Cash Transfers		39,387,538	-	1,461,436	37,926,102	3.71%
235 Cash Transfers Puerto Rico Housing Finance Corporation 8.244.165 - 666.454 7.377,671 8.087 236 Cash Transfers Innovation Fund for Agricultural Development of Puerto Rico 3.202 - - 3.202 0.00% 236 Cash Transfers Ponce Authority (Authority OT The Port OT The Americas) 1.225,000 - - 3.202 1.14% 241 Full Visibility Administration for Integral Development of Childhood 14,469,882 - 475,630 13.394,252 3.202 246 Cash Transfers Corporation for the "Cafo Marin Peña" Enlace Project 3.502,233 8.10% 256 Cash Transfers Puerto Rico Technology and Innovation Services 2.887,416 - 2.237,55 2.653,660 8.10% 271 Cash Transfers Puerto Rico Technology and Innovation Services 2.887,416 - 2.237,55 2.653,660 8.10% 272 Cash Transfers Puerto Rico Technology and Innovation Services 2.887,416 - 2.289,869 2.589,754 8.10% 272 Cash Tr		Cash Transfers		21,319,668	27,561	19,569,671	1,722,437	91.79%
236 Cash Transfers Innovation Fund for Agricultural Development of Puerto Rico 3.202 - - 3.202 0.00% 238 Cash Transfers Ponce Authority (Authority) (Of The PAN or (The Americas) 1.225,000 - 1.3,075 1.211,025 1.14% 241 Full Visibility Administration for integral Development of Childhood 1.4,469,882 - 421,533 1.391,423 3.298 245 Cash Transfers Corporation for the "Caño Martin Peña" Enlace Project 3.592,270 - 291,038 3.301,233 8.10% 256 Cash Transfers Officic of Public Safety Affars 2.201 - - 2.201 0.00% 271 Cash Transfers Puerto Rico Technology and Innovation Services 2.887,416 - 233,756 2.653,660 8.10% 2727 Cash Transfers Puerto Rico Technology and Innovation Services 2.817,7633 - 2.289,869 25,987,754 8.10% 2727 Cash Transfers Puerto Rico Public Private Partnership Authority 2.841,073 55,207 208,588 2.597,7283 <t< td=""><td></td><td>Full Visibility</td><td>Office for the Patient's Advocate</td><td>2,118,752</td><td>12,765</td><td>128,867</td><td>1,977,120</td><td>6.08%</td></t<>		Full Visibility	Office for the Patient's Advocate	2,118,752	12,765	128,867	1,977,120	6.08%
238 Cash Transfers Ponce Authority (Of The Port of The Americas) 1,22,000 - 13,975 1,21,025 1,14% 241 Full Visibility Administration for Integral Development of Childhood 14,469,882 - 475,630 13,994,252 3,29% 246 Cash Transfers Corporation for the "Caho Marin Peña" Flace Project 3,592,270 - 291,038 3,01,233 8,10% 246 Cash Transfers Roosevelt Roads Authority 1,126,402 - 9,11.63 1,035,240 8,09% 246 Cash Transfers Pueto Rico Institute of Statistics 2,887,416 - 233,756 2,653,660 8,10% 271 Cash Transfers Pueto Rico Institute of Statistics 2,887,416 - 1,607,731 18,547,057 7,98% 272 Cash Transfers Office of the Inspector General 20,154,788 - 1,607,731 18,547,057 7,98% 273 Cash Transfers Pueto Rico Integrated Transit, Authority 28,217,7623 - 2,289,869 2,5987,754 8,10% 277		Cash Transfers		8,244,165	-	666,494	7,577,671	8.08%
241 Full Visibility Administration for Integral Development of Childhood 14,469,862 - 475,630 13,994,252 3.29% 264 Cash Transfers Corporation for the "Cafio Martin Peña" Enlace Project 3,592,270 - 281,038 3.301,233 8.10% 265 Cash Transfers Roosevelt Roads Authority 1,1126,402 - 9.1163 1.035,240 8.09% 266 Cash Transfers Office of Public Safety Affairs 2,201 - - 2,201 0.00% 267 Cash Transfers Pueto Rico Technology and Innovation Services 73,390,927 1,764,633 353,389 71,272,905 0.48% 272 Cash Transfers Pueto Rico Technology and Innovation Services 73,390,927 1,764,633 353,389 71,272,905 0.48% 273 Cash Transfers Pueto Rico Technology and Innovation Services 73,373,18 - 7,289,69 25,987,754 8.10% 2747 Cash Transfers Pueto Rico Comportel mentad Administration 73,337,318 - 7,289,69 25,987,754 8.10% 2757 Cash Transfers Pueto Rico Integrated Transit Authority		Cash Transfers		3,202	-	-	3,202	0.00%
Zefa Cash Transfers Corporation for the "Caño Martin Peña" Enlace Project 3.592.270 - 291.038 3.301.233 8.10% Ze5 Cash Transfers Mosevelt Roads Authority 1.126.402 - 9.1.63 1.035.240 8.09% Ze6 Cash Transfers Office of Public Safety Affairs 2.00 - 2.201 0.00% Ze68 Cash Transfers Pueto Rico Teshilogy and Innovation Services 2.887.416 - 2.33.756 2.263.5660 8.10% Ze71 Cash Transfers Pueto Rico Teshilogy and Innovation Services 7.30.902.97 1.746.433 353.89 71.272.905 0.48% Ze72 Cash Transfers Office of the Inspector General 20.154.788 - 1.607.731 18.547.057 7.98% Ze76 Cash Transfers Agricultural Enterprises Development Administration 73.337.318 - 7.090,698 66.246,620 9.67% Ze11 Vull Visibility Public Service Appeals Commission 2.841.073 52.037 208,583 2.277,283 7.34% Ze3 Cash T		Cash Transfers		1,225,000	-	13,975	1,211,025	
265 Cash Transfers Robsevelt Roads Authority 1.16.402 - 1.16.3 1.032.240 8.09% 266 Cash Transfers Office of Public Safety Affairs 2.201 - - 2.201 0.00% 268 Cash Transfers Puerto Rico Technology and Innovation Services 7.3,390,927 1.764,633 3353,339 71,272,905 0.48% 272 Cash Transfers Puerto Rico Technology and Innovation Services 7.3,337,318 - 1.607,731 1.8547.057 7.98% 272 Cash Transfers Puerto Rico Public Private Partnership Authority 28,277,623 - 2.298,699 25,987,754 8.10% 273 Cash Transfers Puerto Rico Public Private Partnership Authority 28,277,523 - 2.298,699 25,987,754 8.10% 274 Full Visibility Public Service Appeals Commission 2,841,073 55,207 208,583 2.577,283 7.34% 281 Full Visibility Office of the Inspect of Transfers Authority of the Port of Ponce 7.277,796 - 5.365,633 12,518,418 <td< td=""><td></td><td>Full Visibility</td><td></td><td>14,469,882</td><td>-</td><td>475,630</td><td>13,994,252</td><td>3.29%</td></td<>		Full Visibility		14,469,882	-	475,630	13,994,252	3.29%
266 Cash Transfers Office of Public Safety Affairs 2,201 0.00% 288 Cash Transfers Puerto Rico Institute of Statistics 2,887,416 - 233,756 2,653,660 8.10% 271 Cash Transfers Puerto Rico Technology and Innovation Services 73,339,0927 1,764,633 353,389 71,272,905 0.48% 272 Cash Transfers Office of the Inspector General 20,154,788 - 1.607,731 18,547,057 7,98% 276 Cash Transfers Puerto Rico Public Private Partnership Authority 28,277,623 - 2,289,869 25,587,754 8.10% 277 Cash Transfers Agricultural Enterprises Development Administration 7,337,313 - 7,090,698 66,246,620 9,67% 279 Full Visibility Office of the Election Comptroller 3,075,515 20,916 220,397 2,84,202 7,17% 284 Cash Transfers Puerto Rico Integrated Transit Authority 130,755,15 20,916 220,397 2,84,202 7,17% 285 Cash Transfers Universty		Cash Transfers			-	291,038		
268 Cash Transfers Puerto Rico Institute of Statistics 2,887,416 - 233,756 2,653,650 8,10% 271 Cash Transfers Puerto Rico Technology and Innovation Services 73,390,927 1,764,633 353,389 71,272,905 0.48% 272 Cash Transfers Office of the Inspector General 20,154,788 - 1,607,731 18,547,005 7,98% 276 Cash Transfers Puerto Rico Public Private Partnership Authority 28,277,623 - 2,289,869 25,987,754 8,10% 277 Cash Transfers Agricultural Enterprises Development Administration 73,337,318 - 7,090,698 66,246,620 9,67% 278 Cash Transfers Puerto Rico Integrated Transit Authority 13,0554,881 - 5,365,463 125,189,418 4,11% 286 Cash Transfers Authority of the Port of Ponce 727,796 - 36,075 691,721 4,96% 287 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 2,688,974 - 12,123,256 205,57,18 37.09% <		Cash Transfers		1,126,402	-	91,163	1,035,240	8.09%
271 Cash Transfers Puerto Rico Technology and Innovation Services 73,990,927 1,764,633 533,389 71,272,905 0.48% 272 Cash Transfers Office of the Inspector General 20,154,788 - 1.607,731 18,547,057 7.98% 276 Cash Transfers Puerto Rico Public Private Partnership Authority 28,277,623 - 2,289,869 25,987,754 810% 277 Cash Transfers Agricultural Enterprises Development Administration 73,337,318 - 7,090,698 66,246,620 9,67% 279 Full Visibility Public Service Appeals Commission 2,841,073 55,207 20,853 2,577,283 7,34% 281 Full Visibility Office of the Inspector Oler 3,075,515 20,916 220,397 6,381,420 7,37% 285 Cash Transfers Puerto Rico Integrated Transit Authority 130,554,881 - 5,365,463 125,189,418 4,11% 286 Cash Transfers Querto Rico Comprehensive Cancer Center 32,689,74 - 2,988,194 40,409,138 6,91% 287 Cash Transfers Financial Oversight and Management Board for Puer		Cash Transfers		2,201	-	-	2,201	0.00%
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317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 2,864,663 8,13%					3,151			
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329 Cash transfers Once of Societ Control Development 5,864,730 143,184 328,769 5,392,776 5.61%					-			
	323	Cash Transfers	once of socioeconomic bevelopment	5,864,730	143,184	328,769	5,392,776	5.01%

Period 2 - August Data extracted on April 23, 2025

		Data extracted on April 25, 2025					
			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	30,873,782	702,739,170	8,529,561,154	7.15%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589		2,603,442	28,119,687	7.81%
2	Cash Transfers	PR House	41,937,612	-	3,300,499	35,321,114	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464		3,913,454	48,092,365	7.00%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923		52,742,121	328,327,148	13.02%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936			8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	23,575	1,659,477	14,064,451	9.78%
16	Full Visibility	Office of Management and Budget	21,602,632	28,588	1,338,670	18,881,311	6.20%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721	-	-	93,489,721	0.00%
18	Full Visibility	PR Planning Board	17,965,540	7,006	1,408,625	15,536,640	7.84%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	150,535	438,649	7,574,297	5.16%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	157,567	748,775	9,229,907	6.65%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	16,619,072	223,487,384	6.66%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	12,001,356	1,079,364,849	1.09%
28	Full Visibility	State Elections Commission	34,101,576	307,265	3,503,388	28,655,825	10.27%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	218,250	2,662,033	6.74%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	395,263	733,972	8,524,160	7.13%
31	Full Visibility	General Services Administration	20,793,149	234,052	1,060,711	18,227,032	5.10%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	11,418	41,101	436,676	7.83%
37	Full Visibility	Civil Rights Commission	883,686	(20,099)	57,078	583,180	6.46%
38	Full Visibility	Puerto Rico Department of Justice	157,183,471	2,184,556	13,010,610	131,670,014	8.28%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	8,684,446	76,336,852	735,455,933	8.70%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	61,902	499,889	4,811,620	8.56%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	492,563	7,887,220	58,291,504	10.70%
43	Full Visibility	Puerto Rico National Guard	20,996,479	6,146	1,926,554	18,065,009	9.18%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	167,446	19,539,499	231,023,435	7.23%
49	Full Visibility	Department of Transportation and Public Works	62,954,380		5,577,491	53,241,602	8.86%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	394,393	11,244,448	111,884,074	8.72%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	408,720	2,054,266	21,262,564	8.07%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(11,795)	282,035	3,243,593	7.30%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(6,778)	196,915	2,698,467	6.51%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,419,844	39,874,632	9.18%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	105,734	866,881	9.93%
69 70	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,352,576	12,078,642	9.34%
70	Cash Transfers	State Insurance Fund Corporation Department of Health	584,906	-		584,906	0.00%
71	Full Visibility - External FS	Office of the Financial Institutions Commissioner	450,426,440	-	26,265,997	399,572,621	5.83%
75	Cash Transfers	Department of Housing	17,850	-		17,850	0.00%
78 79	Full Visibility	Automobile Accidents Compensation Administration	27,492,566	-	2,617,644	22,934,294	9.52%
81	Cash Transfers	Department of Education	87,144	-	-	87,144	0.00%
82	Full Visibility - External FS	Institute of Puerto Rican Culture	2,963,090,366	-	176,808,259	2,604,859,735	5.97%
87	Cash Transfers	Department of Recreation and Sports	15,254,732	-	1,169,133	12,899,394	7.66%
90	Full Visibility Cash Transfers	Medical Services Administration of Puerto Rico	36,373,001	68,627	4,618,556 7,902,360	29,083,081 79,463,502	12.70% 8.28%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	95,384,767	-			5.95%
96	Full Visibility	Office of the Women's Advocate	136,335,981 8,580,191	- 378,345	8,110,738 351,981	122,390,153 7,208,133	4.10%
105	Cash Transfers	Industrial Commission	39,482	378,343	551,961	39,482	4.10%
106	Full Visibility	Public Housing Administration	39,482 3,433,546	-	- 222.148	2,979,695	6.47%
100	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	235,036	2,458,503	8.03%
119	Cash Transfers	Department of Economic Development & Commerce	2,928,488	-	2,248,185	2,458,505	9.81%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	- 628,737	2,248,185	3,177,467	9.81% 4.41%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	4,053,090	-	1/0,007	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	45,478 46,340,054	- 144,202	- 8,093,082	43,478 35,421,518	17.46%
123	Full Visibility	Family and Children Administration	230,997,790	10,822,128	8,942,912	203,901,726	3.87%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	226,948	799,607	10,865,559	6.24%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	160,371	1,871,530	25,297,400	6.49%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	195,191	5,927,488	90,835,100	5.77%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	2,704,633	45,457,846	327,541,556	11.18%
	. a islonicy		-00,009,740	2,70-,000	-5,-57,340	527,541,550	11.10/0

Period 2 - August Data extracted on April 23, 2025

		Data extracted on April 25, 2025					
			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	30,873,782	702,739,170	8,529,561,154	7.15%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Carla		Factor.	Total	Tetal	Tetal	Tetal	Tetal
Code 138	B2A Visibility	Entity Institutional Trust of the National Guard of Puerto Rico	Total	Total	Total	Total	Total
	Cash Transfers		2,912	-	-	2,912	0.00%
139 143	Full Visibility	Parole Board Ofic Protec y Defensa Pers Imp	3,125,326	1,295	231,924	2,647,525	7.42%
	Full Visibility		976,135	12,536	30,816	901,247	3.16%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	61,502	187,936	3,458,987	4.94%
153	Full Visibility	Office for People with Disabilities	3,944,070	51,884	208,037	3,493,141	5.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	368,808	2,884,259	10.98%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,343	2,244,182	6.96%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	506,465	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,481	218,529	7.89%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	622,575,099	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	1,654,338	17,268,266	8.04%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	448,609	7,663,347	5.24%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	336,712	3,485,067	8.09%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	823,697	8,595,095	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	2,997,909	8.05%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-	-	7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	687,558	6,968,784	8.24%
220	Cash Transfers	Correctional Health	54,665,853	-	2,963,993	47,331,223	5.42%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	348,624	1,980,689	17,722,959	9.01%
222	Cash Transfers	Legislative Services	1,608,829	-	129,225	1,353,680	8.03%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	22,151,568	15,774,533	56.24%
225	Cash Transfers	Legislative Donations Studies	1,319,668	111,070	108,199	1,003,168	8.20%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	129,193	155,232	1,692,695	7.33%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,911,178	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,197,050	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	61,389	630,381	13,302,482	4.36%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,010,195	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	944,077	8.09%
266	Cash Transfers	Office of Public Services Affair	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,419,904	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	922,775	406,839	69,943,291	0.55%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,607,731	16,549,326	8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	23,697,886	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318		2,417,246	30,230,679	6.58%
279	Full Visibility	Public Service Appeals Commission	2,841,073	29,088	201,035	2,347,159	7.08%
281	Full Visibility	Office of the Election Comptroller	3,075,515	53,364	255,740	2,525,099	8.32%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881		36,837,911	25,772,508	54.19%
286	Cash Transfers	Authority of the Port of Ponce	727,796		36,075	655,646	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974		1,423,256	19,142,462	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521		65,244	677,034	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,997,347	36,409,790	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000		4.826.331	49,748,338	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	- 67,618	4,826,351 756,451	6,610,318	9.19%
303	Cash Transfers	Convention Center of District Authority	2,650	-		2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	2,650	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	- 7,055	- 181,284	1,972,158	8.02%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	45,088,597	7,000	1,955,767	38,276,748	4.34%
317	Cash Transfers	Congressional Budget Office	45,088,597 3,118,000	-	253,338	2,611,325	4.34% 8.13%
329	Cash Transfers Cash Transfers	Office of Socioeconomic Development	5,864,730	- 10.439	253,338 393,055	2,611,325 4,989,283	8.13%
525	Cash Hallstels		5,604,730	10,439	333,055	4,707,283	0.70%

Period 2 - August

			FY25	FY25	FY25	FY25	FY25
		Special Appropriations - General Fund	3,229,388,000	7,052,963	144,142,444	2,866,292,738	4.46%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	1,625	8,375	16.25%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	4,903,244	(1,200)	97,956	-0.02%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	84,535,347	1,423,443,905	5.18%
28	Full Visibility	State Elections Commission	28,887,527	794,100	10,550	28,045,177	0.04%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	-	-	5,400,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	-	-	14,459,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	30,062	28,489	887,953	0.22%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	2,338,832	57,913,027	3.87%
81	Full Visibility - External FS	Department of Education	40,905,324	-	-	40,905,324	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	581,263	2,995,738	16.25%
87	Full Visibility	Department of Recreation and Sports	1,412,000	16,470	223,080	1,123,450	15.80%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	3,441,857	11,011,930	23.49%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	95,828	6,413	1,888,760	0.32%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	561,174	2,916	1,840,670	0.12%
127	Full Visibility	Administration for Socioeconomic Development of the Family	2,500,000	501,174	2,510	1,040,070	0.12/0
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
139	Full Visibility	Parole Board	11,577,000	(540,005)	540,005	5,000,500	0.5570
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000		-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000		-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013		38,548,900	401,585,213	8.05%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	478,885,015	-	56,546,900	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	4,800,000	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	, ,	-	-	, ,	0.00%
208	Cash Transfers	Contributions to the Municipalities	119,000	-	-	119,000	
200		Political Parties Contributions	581,919,375	1,600,170	7,174,834	563,996,728	1.23%
205	Cash Transfers	Puerto Rico Conservatory of Music Corporation	12,000,000	-	1,306,000	10,694,000	10.88%
222	Cash Transfers	Legislative Services	594,000	-	48,263	497,475	8.13%
222	Cash Transfers	Administration for Integral Development of Childhood	7,854,000	-	638,138	6,577,725	8.13%
	Full Visibility	- · ·		-	-	-	
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,007,306	30,591,388	8.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,301,750	61,277,250	2.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000	-	-	19,228,000	0.00%

Period 2 - August Data extracted on April 23, 2025

			FY25	FY25	FY25	EVAE	
		General Fund Appropriations	13,062,302,000	37,926,746	846,881,614	FY25 11,395,853,892	FY25 6.48%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
	Cash Transfers	PR Senate	33,338,589		2,603,442	28,119,687	7.81%
-	Cash Transfers	PR House	41.947.612		3.302.124	35.329.489	7.87%
	Cash Transfers	Office of the Comptroller	55,937,464		3,913,454	48,092,365	7.00%
	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	52,742,121	345,235,148	12.50%
	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-		8,936	0.00%
	Full Visibility	Office of the Governor	28,766,924	23,575	1,659,477	25,864,451	5.77%
	Full Visibility	Office of Management and Budget	22,281,257	28,588	1,338,670	19,559,936	6.01%
	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806			174,204,806	0.00%
	Full Visibility	PR Planning Board	17,965,540	7,006	1,408,625	15,536,640	7.84%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	150,535	438,649	7,574,297	5.16%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622			17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	5,060,811	747,575	9,327,863	4.60%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925		16,619,072	228,985,299	6.52%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677		96,536,703	2,502,808,754	3.54%
28	Full Visibility	State Elections Commission	62,989,103	1,101,365	3,513,938	56,701,002	5.58%
	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	218,250	2,662,033	6.74%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	395,263	733,972	8,559,160	7.10%
31	Full Visibility	General Services Administration	26,193,149	234,052	1,060,711	23,627,032	4.05%
	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	11,418	41,101	436,676	7.83%
	Full Visibility	Civil Rights Commission	883,686	(20,099)	57,078	583,180	6.46%
	Full Visibility	Puerto Rico Department of Justice	157,231,471	2,184,556	13,010,610	131,718,014	8.27%
	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	8,684,446	76,336,852	735,455,933	8.70%
	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	61,902	499,889	5,261,620	7.95%
	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	492,563	7,887,220	64,509,301	9.87%
	Full Visibility	Puerto Rico National Guard	20,996,479	6,146	1,926,554	18,065,009	9.18%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	167,446	19,539,499	231,523,435	7.22%
	Full Visibility	Department of Transportation and Public Works	80,912,046	-	5,577,491	71,199,268	6.89%
	Full Visibility	Department of Natural and Environmental Resources	143,417,134	394,393	11,244,448	126,343,074	7.84%
	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	438,782	2,082,755	22,150,517	5.42%
	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(11,795)	282,035	3,243,593	7.30%
	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(6,778)	196,915	2,698,467	6.51%
	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,419,844	39,874,632	9.18%
	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	105,734	866,881	9.93%
	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,352,576	12,233,642	9.24%
	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
	Full Visibility - External FS	Department of Health	510,797,995	-	28,604,829	457,485,648	5.60%
	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
	Full Visibility	Department of Housing	27,492,566	-	2,617,644	22,934,294	9.52%
	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
	Full Visibility - External FS	Department of Education	3,003,995,690	-	176,808,259	2,645,765,059	5.89%
	Cash Transfers	Institute of Puerto Rican Culture	18,831,732	-	1,750,396	15,895,131	9.29%
	Full Visibility	Department of Recreation and Sports	37,785,001	85,097	4,841,636	30,206,531	12.81%
	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,902,360	88,163,502	7.59%
	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,988,981		11,552,595	133,402,084	7.65%
	Full Visibility	Office of the Women's Advocate Industrial Commission	8,580,191	378,345	351,981	7,208,133	4.10%
	Cash Transfers		39,482	-	· · · · ·	39,482	0.00%
	Full Visibility	Public Housing Administration	5,944,546	-	222,148	5,490,695	3.74%
	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	235,036	2,458,503	8.03%
	Cash Transfers	Department of Economic Development & Commerce	24,257,375	-	2,248,185	19,702,299	9.27%
	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	628,737	178,867	3,177,467	4.41%
	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
	Full Visibility	Secretariat of the Department of the Family	48,361,054	240,030	8,099,494	37,310,278	16.75%
	Full Visibility	Family and Children Administration	230,997,790	10,822,128	8,942,912	203,901,726	3.87%
	Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	15,312,077	788,122	802,522	12,706,229	5.24%
	Full Visibility	Administration for Socioeconomic Development of the Family	28,826,474	160,371	1,871,530	25,297,400	6.49%
	Full Visibility	Department of Correction and Rehabilitation	102,703,993	195,191	5,927,488	90,835,100	5.77%
137	Full Visibility	Department of Correction and Renabilitation	417,966,746	1,756,550	46,405,929	333,230,056	11.10%

Period 2 - August Data extracted on April 23, 2025

		Data extracted on April 23, 2023					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	37,926,746	846,881,614	11,395,853,892	6.48%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%
139	Full Visibility	Parole Board	3,125,326	1,295	231,924	2,647,525	7.42%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	12,536	30,816	974,247	2.94%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	61,502	187,936	3,458,987	4.94%
153	Full Visibility	Office for People with Disabilities	3,944,070	51,884	208,037	3,493,141	5.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	368,808	8,353,259	4.18%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,343	2,244,182	6.96%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	506,465	8.06%
168 176	Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	75,349	-	-	75,349	0.00%
176	Cash Transfers	Land Administration of Puerto Rico	483,810,013	-	38,548,900	406,712,213	7.97%
180	Cash Transfers	Tourism Company of Puerto Rico	9,674	-	-	9,674	0.00%
186	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority	47,052	-	-	47,052	0.00%
180	Cash Transfers	Puerto Rico Health Insurance Administration	259,661 747,092,813	-	20,481 62,258,357	218,529 622,575,099	7.89% 8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	02,238,337	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,007,648		1,654,338	20,693,372	6.89%
191	Cash Transfers	Musical Arts Corporation	11,002,715		448.609	10,103,347	4.08%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130		336,712	7,878,067	3.94%
193	Cash Transfers	Office of Government Ethics	10,241,746		823,697	8,595,095	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372		-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398			100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522			5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434		287,713	3,116,909	7.79%
208	Cash Transfers	Contributions to the Municipalities	589,622,786	1,600,170	7,174,834	571,700,139	1.22%
209	Cash Transfers	Political Parties Contributions	12,000,000		1,306,000	10,694,000	10.88%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	735,820	7,466,259	8.23%
220	Cash Transfers	Correctional Health	54,665,853	-	2,963,993	47,331,223	5.42%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	348,624	1,980,689	17,722,959	9.01%
222	Cash Transfers	Legislative Services	9,462,829	-	767,362	7,931,405	8.11%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	22,151,568	15,774,533	56.24%
225	Cash Transfers	Legislative Donations Studies	21,319,668	111,070	108,199	1,503,168	0.51%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	129,193	155,232	1,692,695	7.33%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,911,178	8.08%
236 238	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	3,202	-	-	3,202	0.00%
238	Cash Transfers	Administration for Integral Development of Childhood	1,225,000	-	13,975	1,197,050	1.14%
241	Full Visibility	Corporation for the "Caño Martin Peña" Enlace Project	14,469,882	61,389	630,381	13,302,482	4.36% 8.10%
265	Cash Transfers Cash Transfers	Roosevelt Roads Authority	3,592,270 1,126,402	-	291,038 91,163	3,010,195 944.077	8.10% 8.09%
265	Cash Transfers	Office of Public Safety Affairs	2,201	-	91,105	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		233,756	2,201	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	922,775	406,839	69,943,291	0.55%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,607,731	16,939,326	7.98%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623		2,289,869	23,697,886	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318		5,424,553	60,822,067	7.40%
279	Full Visibility	Public Service Appeals Commission	2,841,073	29,088	201,035	2,347,159	7.08%
281	Full Visibility	Office of the Election Comptroller	3,075,515	53,364	255,740	2,525,099	8.32%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	38,139,661	87,049,758	29.21%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	655,646	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,423,256	19,142,462	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	677,034	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,997,347	37,411,790	6.91%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	49,748,338	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	67,618	756,451	6,610,318	9.19%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	7,055	181,284	1,972,158	8.02%
312 317	Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	64,316,597	-	1,955,767	57,504,748	3.04%
317	Cash Transfers Cash Transfers	Office of Socioeconomic Development	3,118,000 5,864,730	- 10,439	253,338 393,055	2,611,325 4,989,283	8.13% 6.70%
525	Casil IIdiisiers	entee et socioeconomic perclopment	5,864,/30	10,439	393,055	4,989,283	0.70%

Period 3 - September

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 30,491,550	FY25 629,572,725	FY25 7,869,496,879	FY25 6.40%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	TOLAI	2,617,954	25,501,733	7.85%
2	Cash Transfers	PR House		-		32,012,877	7.89%
8	Cash Transfers	Office of the Comptroller	41,937,612 55,937,464	-	3,308,237 3,902,870	44,189,495	6.98%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	25,380,589	302,946,558	6.27%
10	Full Visibility	Puerto Rico Traffic Safety Commission	405,085,925 8,936	-	25,560,569	302,946,558 8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	- 87,189	913,368	13,063,895	5.38%
16	Full Visibility	Office of Management and Budget	21,602,632	15,555	1,109,499	17,756,257	5.14%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721	13,555	1,109,499	93,489,721	0.00%
18	Full Visibility	PR Planning Board	17,965,540	199,825	890,044	14,446,771	4.95%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	18,827	288,601	7,266,869	3.39%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622		200,001	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	115,695	692,417	8,421,794	6.15%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	17,838,056	205,649,328	7.15%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340		14,727,181	1,064,637,667	1.34%
28	Full Visibility	State Elections Commission	34,101,576	601,416	1,756,051	26,298,358	5.15%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	262,977	2,399,056	8.12%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	2,000	687,827	7,834,334	6.68%
31	Full Visibility	General Services Administration	20,793,149	1,789,246	1,147,964	15,289,822	5.52%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(1,536)	36,326	401,886	6.92%
37	Full Visibility	Civil Rights Commission	883,686	(11,085)	98,062	496,204	11.10%
38	Full Visibility	Puerto Rico Department of Justice	157,183,471	(318,822)	11,386,629	120,602,207	7.24%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	12,304,233	70,865,889	652,285,811	8.08%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	14,465	474,490	4,322,664	8.13%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	121,787	7,379,763	50,789,954	10.02%
43	Full Visibility	Puerto Rico National Guard	20,996,479	62,373	1,161,145	16,841,490	5.53%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	7,537	19,939,905	211,075,993	7.38%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	2,413,000	4,525,646	46,302,956	7.19%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	473,719	4,729,272	106,681,083	3.67%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(22,299)	1,997,614	19,287,250	7.85%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(14,476)	258,790	2,999,279	6.70%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	35,044	213,191	2,450,231	7.05%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	1,356	3,802,598	36,070,679	7.90%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	1,000	62,847	803,034	5.90%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	965,362	11,113,279	6.67%
70	Cash Transfers	State Insurance Fund Corporation	584,906		-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	450,426,440		39,640,161	359,932,460	8.80%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566		1,915,162	21,019,132	6.97%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,963,090,366	-	197,111,098	2,407,748,637	6.65%
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732		1,178,363	11,721,031	7.72%
87 90	Full Visibility	Department of Recreation and Sports Medical Services Administration of Puerto Rico	36,373,001	(139,129)	2,956,984	26,265,225	8.13%
90 95	Cash Transfers	Mental Health and Drug Addiction Services Administration	95,384,767	-	7,907,730	71,555,772	8.29%
95	Full Visibility - External FS	Office of the Women's Advocate	136,335,981	-	10,435,434	111,954,720	7.65%
105	Full Visibility	Industrial Commission	8,580,191	(110,752)	343,958	6,974,927	4.01%
105	Cash Transfers Full Visibility	Public Housing Administration	39,482	-	-	39,482	0.00%
100	Cash Transfers	Puerto Rico School of Plastic Arts	3,433,546		222,232 213,218	2,757,463 2,245,285	6.47% 7.28%
105	Cash Transfers	Department of Economic Development & Commerce	2,928,488				9.07%
119	Full Visibility	Veteran's Advocate Office of Puerto Rico	22,907,375	- (102 704)	2,076,958	16,275,341 3,023,092	9.07% 6.34%
120	Full Visibility Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	4,055,690	(102,794)	257,170		0.00%
121	Full Visibility	Secretariat of the Department of the Family	43,478 46,340,054	- 734,288	- 2,823,983	43,478 31,863,247	6.09%
122	Full Visibility	Family and Children Administration	46,340,054 230,997,790	734,288 4,808,059	2,823,983	183,853,266	6.60%
123	Full Visibility	Child Support Administration (ASUME)	230,997,790 12,812,077	4,808,059 (18,504)	15,240,401 834,052	183,853,266	6.51%
124	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(313,616)	1,991,990	23,619,027	6.91%
120	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(313,616) 687,662	7,838,382	82,309,056	7.63%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	2,826,318	26,704,448	298,010,790	6.57%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%
			2,512			2,312	2.3070

Period 3 - September Data extracted on April 23, 2025

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 30,491,550	FY25 629,572,725	FY25 7,869,496,879	FY25 6.40%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(2,811)	223,050	2,427,286	7.14%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	986	34,556	865,705	3.54%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	300	101,660	3,357,027	2.67%
153	Full Visibility	Office for People with Disabilities	3,944,070	32,736	188,836	3,271,569	4.79%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	145,644	2,738,615	4.34%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	346,294	1,897,888	13.28%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933		-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	457,796	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052		-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661		20,438	198,092	7.87%
187 188	Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Caribbean	747,092,813	-	62,258,357	560,316,741	8.33%
188	Cash Transfers	Forensic Science Bureau	128,015	-	-	128,015	0.00%
189	Cash Transfers	Musical Arts Corporation	20,582,542	-	1,655,263	15,613,004	8.04%
191	Cash Transfers Cash Transfers	Fine Arts Center Corporation	8,562,715 4,161,130		444,093 296,327	7,219,254 3,188,740	5.19% 7.12%
192	Cash Transfers	Office of Government Ethics		-			7.70%
195	Cash Transfers	Economic Development Bank of PR	10,241,746 24,372		788,475	7,806,620 24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398			100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522			5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434		287,713	2,710,196	8.05%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-	-	7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	687,558	6,281,226	8.24%
220	Cash Transfers	Correctional Health	54,665,853	44,000	4,700,665	42,586,557	8.60%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(230)	1,911,513	15,811,675	8.70%
222	Cash Transfers	Legislative Services	1,608,829	-	116,225	1,237,455	7.22%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,470,205	14,304,328	3.73%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(22,906)	58,906	967,168	4.46%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(20,220)	146,579	1,566,335	6.92%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165		666,494	6,244,684	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,183,075	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	365,668	515,705	12,421,110	3.56%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,719,158	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	852,915	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,186,147	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,877,639	352,140	65,713,512	0.48%
272 276	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,750	14,965,577	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,274,513	21,423,373	8.04%
277	Cash Transfers	Agricultural Enterprises Development Administration Public Service Appeals Commission	36,731,318	-	3,274,883	26,955,797	8.92%
279	Full Visibility	Office of the Election Comptroller	2,841,073	(29,350)	238,211	2,138,298	8.38%
281	Full Visibility	Puerto Rico Integrated Transit Authority	3,075,515	17,595	257,277	2,250,227	8.37%
285	Cash Transfers Cash Transfers	Authority of the Port of Ponce	67,975,881		2,401,870	23,370,638	3.53% 4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	727,796 32,688,974	-	36,075 2,335,600	619,571 16,806,862	4.96% 7.14%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services		-	107,067	569,967	13.26%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	807,521 42,405,332	-	2,928,510	33,481,280	6.91%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	42,405,332 59,401,000	-	7,920,133	41,828,204	13.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	- (18,915)	805,883	5,823,350	9.79%
303	Cash Transfers	Convention Center of District Authority	2,650	(10,913)	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490			490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(940)	170,338	1,802,761	7.54%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	45,088,597	-	3,407,913	34,868,835	7.56%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,357,988	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(19,584)	369,183	4,639,684	6.29%
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Period 3 - September

		Special Appropriations - General Fund	FY25 3,229,388,000	FY25 4,728,695	FY25 166,626,431	FY25 2,694,939,813	FY25 5.16%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	7,563	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625		-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085		-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(2,384,737)	2,393,009	89,684	47.86%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	(_,=== ,,==, ,	92,101,541	1,331,342,365	5.65%
28	Full Visibility	State Elections Commission	28,887,527	6,630,534	3,205,752	18,208,891	11.10%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	1,211,800	_	4,188,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	1,211,000	_	48,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000			450,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	-	- 856,833	13,602,167	5.93%
55	-	Puerto Rico Department of Agriculture		-			
69	Full Visibility	Puerto Rico Department of Consumer Affairs	12,956,675	20,434	26,687	840,832	0.21%
71	Full Visibility	Department of Health	155,000	-	-	155,000	0.00%
81	Full Visibility - External FS	Department of Education	60,371,555	-	4,064,425	53,848,602	6.73%
81	Full Visibility - External FS	Institute of Puerto Rican Culture	40,905,324	-	-	40,905,324	0.00%
	Cash Transfers		3,577,000	-	290,631	2,705,106	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	23,897	1,102,478	1.69%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	709,126	10,302,805	4.84%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	222,020	251,020	1,415,720	12.42%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	115,399	124,058	1,601,214	4.96%
127	Full Visibility	Administration for Socioeconomic Development of the Family	-	-	-	-	
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
139	Full Visibility	Parole Board	-	-	-	-	
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013	-	38,548,900	363,036,313	8.05%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	(135,748)	7,355,891	556,776,584	1.26%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	1,365,200	9,328,800	11.38%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	449,213	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	5,939,588	8.13%
241	Full Visibility	Administration for Integral Development of Childhood		-	-	-	
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000		(67,833)	30,659,221	-0.19%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	_	(07,000)	61,277,250	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	_	-	1,002,000	0.00%
298	Cash Transfers	Public Service Regulatory Board		_	-	-	0.0070
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000	-	13,742,000	5,486,000	71.47%
012			15,228,000	-	13,742,000	5,400,000	/ 1.4/ /0

Period 3 - September Data extracted on April 23, 2025

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67 Full Visibility Pueto Rico Department of Labor and Human Resources 48,135,741 1.356 3.802,598 3.60,70,679 7.90% 68 Full Visibility Pueto Rico Department of Consumer Affairs 1.664,637 1.000 62,847 980,304 5.00% 69 Full Visibility Pueto Rico Department of Consumer Affairs 1.664,637 1.000 62,847 660% 70 Cash Transfers State Insurance Fund Corporation 584,906 - - 584,906 0.00% 71 Full Visibility Department of Health 510,079,7995 - - 7.70% 637% 78 Full Visibility Department of Education 7.70% 7.71% 50,039,560 - - 87,144 0.00% 81 Full Visibility - External FS Department of Education 3003,995,690 - 197,111,088 2,448,653,961 6,56% 82 Cash Transfers Natifity - External FS Medical Services Administration of Puerto Rico 106,484,767 - 7.07,730 80,25,77,27 7.38% <tr< td=""><td>62</td><td>-</td><td>Cooperative Development Commission of Puerto Rico</td><td></td><td></td><td></td><td></td><td></td></tr<>	62	-	Cooperative Development Commission of Puerto Rico					
68 Full Visibility Puerto Rico Labor Relations Board 1,064,637 1,000 62,847 803,034 5.90% 69 Full Visibility Puerto Rico Labor Relations Board 14,611,097 - - 584,906 0.00% 71 Cash Transfers Department of Health 510,797,995 - - 7,840 8,840,00 75 Cash Transfers Office of the Financial institutions Commissioner 17,850 - - 1,78,50 0.00% 78 Full Visibility - External FS Department of Health 8,01,93 9,742,92,566 - 1,915,162 21,019,132 6,97% 70 Cash Transfers Department of Puerto Rico Compensation Administration 8,71,44 - - 8,71,44 71 Full Visibility - External FS Department of Recreation and Sports 3,003,995,509 - 197,111,088 2,448,653,961 6,55% 72 Cash Transfers Medical Services Administration of Puerto Rico 10,048,767 - 7,907,730 80,255,772 7,65% 73 Full Visib	67	Full Visibility	Puerto Rico Department of Labor and Human Resources			3,802,598		7.90%
70 Cash Transfers State Insurance Fund Corporation 584,906 - - 584,906 - - 584,906 0.00% 71 Full Visbility - External FS Department of Health 510,797.995 - 43,704,586 413,781,1062 8.56% 75 Cash Transfers Office of the Financial Institutions Commissioner 17,850 - 1,915,162 21,013,132 6,97% 76 Cash Transfers Automobile Accidents Compensation Administration 87,144 - - 87,144 0.00% 81 Full Visbility - External FS Department of Recreation and Sports 3,003,995,690 - 197,111,098 2,448,653,961 6,56% 82 Cash Transfers Institute of Puerto Rico 104,084,767 - 7,907,730 80,255,772 7,60% 95 Full Visibility Department of Recreation and Sports 39,482 - 1,14,4559 122,257,572 7,38% 96 Full Visibility Office of the Women's Advocate 8,580,191 (101,752) 343,958 6,974,927 4,01% </td <td>68</td> <td></td> <td>Puerto Rico Labor Relations Board</td> <td></td> <td></td> <td></td> <td></td> <td>5.90%</td>	68		Puerto Rico Labor Relations Board					5.90%
71 Full Visibility - External FS Department of Health 500,77.95 - 43,704,586 413,781,002 8.56% 75 Cash Transfers Office of the Financial Institutions Commissioner 17.850 - - 17.850 0.00% 77 Cash Transfers Automobile Accidents Compensation Administration 87,144 - - 87,144 0.00% 87 Full Visibility - External FS Department of Education 3,003,995,690 - 197,111,098 2,448,653,961 6.56% 88 Cash Transfers Institute of Puerto Rica Culture 18,831,732 - 1.468,994 14,26,137 7.80% 90 Cash Transfers Medical Services Administration of Puerto Rico 104,048,767 - 70,07,30 80,255,772 7.60% 911 Visibility - External FS Medical Services Administration 150,988,981 - 11,144,559 122,57,52 7.38% 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 150,488,981 - 11,145,59 122,52,52 7.28%	69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	965,362	11,268,279	6.60%
Total Factor Data Factor <thdata factor<="" th=""> <thdata factor<="" th=""></thdata></thdata>		Cash Transfers		584,906	-	-	584,906	0.00%
78 Full Visibility Department of Housing 27,492,566 - 1,915,162 21,019,132 6.97% 79 Cash Transfers Automobile Accidents Compensation Administration 87,144 - - 87,144 6.56% 81 Full Visibility - External FS Department of Education 3,003,995,690 - 1,468,994 14,426,137 7,80% 82 Cash Transfers Institute of Puerto Rican Culture 18,831,732 - 1,468,994 14,426,137 7,80% 87 Full Visibility External FS Medical Services Administration of Puerto Rico 100,884,767 - 7,907,730 802,255,772 7,60% 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 150,988,981 - 11,144,559 122,257,525 7,38% 96 Full Visibility Office of the Worme's Advocate 2,928,488 - 213,118 2,246,285 7,28% 190 Cash Transfers Public Housing Administration 5,944,546 - 222,232 5,268,463 3,74%		Full Visibility - External FS		510,797,995	-	43,704,586	413,781,062	8.56%
79 Cash Transfers Automobile Accidents Compensation Administration 87,144 - - 87,144 0.00% 81 Full Visibility - External FS Department of Education 3,003,995,690 - 197,111,098 2,448,653,961 6,56% 82 Cash Transfers Institute of Puerto Rican Culture 18,831,732 - 1,468,994 14,426,137 7,80% 87 Full Visibility Department of Recreation and Sports 3,7785,001 (142,054) 2,390,881 27,367,703 7,89% 90 Cash Transfers Medical Services Administration of Puerto Rico 104,084,767 - 7,907,730 80,255,772 7,60% 95 Full Visibility - External FS Medical Services Administration 150,988,981 - 11,144,559 122,257,525 7,38% 96 Full Visibility Office of the Women's Advocate 8,580,191 (110,752) 343,958 6,974,927 4,01% 106 Full Visibility Puerto Rico School of Plastic Arts 2,928,488 - 213,218 2,245,253 7,28%		Cash Transfers		17,850	-	-	17,850	0.00%
Bit Full Visibility External FS Department of Education 3003.995,690 - 197,111,098 2,448,653,961 6.56% R2 Cash Transfers Institute of Puerto Rica Culture 18.831,732 - 1,468,994 14,426,137 7.80% R3 Full Visibility Department of Recreation and Sports 37,785.001 (142,054) 2,980,881 27,367,703 7.89% 90 Cash Transfers Medical Services Administration of Puerto Rico 104,084,767 - 7,907,730 80,255,772 7.60% 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 150,988,981 - 11,144,559 122,257,525 7.38% 96 Full Visibility Office of the Womer's Advocate 8,580,191 (10,752) 34,958 6,974,927 4.01% 105 Cash Transfers Industrial Commission 39,482 - 213,218 2,248,285 7.28% 109 Cash Transfers Puero Rico School of Plastic Arts 2.928,488 - 213,218 2,248,285 7.28% </td <td></td> <td>Full Visibility</td> <td></td> <td>27,492,566</td> <td>-</td> <td>1,915,162</td> <td></td> <td></td>		Full Visibility		27,492,566	-	1,915,162		
82 Cash Transfers Institute of Puerto Rican Culture 1,360,300,300,300,300,300,300,300,300,300					-	-		
87 Full Visibility Department of Recreation and Sports 17,785,701 142,054 2,980,881 27,736,703 7,88% 90 Cash Transfers Medical Services Administration of Puerto Rico 104,084,767 - 7,907,730 80,255,772 7,60% 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 150,988,981 - 11,144,559 122,257,555 7,38% 96 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 39,482 - 11,144,559 122,257,552 7,38% 105 Cash Transfers Industrial Commission 39,482 - - 39,482 0.00% 106 Full Visibility Puerto Rico School of Plastic Arts 2,928,488 - 2107,513 3,56% 119 Cash Transfers Department of Economic Development & Commerce 2,425,737 - 2,076,958 17,625,341 8,56% 120 Full Visibility Operations Department of Economic Development & Commerce 2,425,7375 - 2,076,958 17,625,341		Full Visibility - External FS		3,003,995,690	-	197,111,098		
90 Cash Transfers Medical Services Administration of Puerto Rico 104,084,767 - 7,907,730 80,255,772 7.60% 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 150,988,981 - 11,144,559 122,257,525 7.38% 96 Full Visibility Office of the Women's Advocate 8,580,191 (110,752) 343,958 6,974,927 4.01% 105 Cash Transfers Industrial Commission 39,482 - - 39,482 0.00% 106 Full Visibility Public Housing Administration 5,944,546 - 222,232 5,268,463 3.74% 109 Cash Transfers Puerto Rico School of Plastic Arts 2,928,488 - 213,218 2,245,285 7.28% 119 Cash Transfers Department of Economic Development & Commerce 24,257,375 - 2,076,958 17,625,341 8,56% 120 Full Visibility Veteran's Advocate Office of Puerto Rico 4,055,690 (102,794) 257,170 3,023,092 6,34% <td< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td></td<>					-			
95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 150,988,981 - 11,144,559 122,257,525 7.38% 96 Full Visibility Office of the Women's Advocate 8,580,191 (110,752) 343,958 6,974,927 4,01% 105 Cash Transfers Industrial Commission 39,482 - - 39,482 30,00% 106 Full Visibility Public Housing Administration 5,944,546 - 222,232 5,268,463 3,74% 109 Cash Transfers Puerto Rico School of Plastic Arts 2,928,488 - 213,218 2,245,285 7,28% 119 Cash Transfers Department of Economic Development & Commerce 2,455,375 - 2,076,958 17,625,331 8,56% 120 Full Visibility - Operations DSP Neg Sistema Emergencia 911 43,478 - - 43,478 - 43,478 0.00% 121 Partial Visibility - Operations DSP Neg Sistema Emergencia 911 43,478 - - 43,478 - -					(142,054)			
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106 Full Visibility Public Housing Administration 5,944,546 - 222,232 5,268,463 3,74% 109 Cash Transfers Puerto Rico School of Plastic Arts 2,928,488 - 213,218 2,245,285 7,28% 119 Cash Transfers Department of Economic Development & Commerce 24,257,375 - 2,076,958 17,625,341 8,56% 120 Full Visibility Veteran's Advocate Office of Puerto Rico 4,055,650 (102,794) 257,170 3,023,092 6,34% 121 Partial Visibility - Operations DSP Neg Sistema Emergencia 911 43,478 - - 43,478 0.00% 122 Full Visibility Secretariat of the Department of the Family 43,478 - - 43,478 0.00% 123 Full Visibility Secretariat of the Department of the Family 43,3478 - - 43,478 0.00% 123 Full Visibility Secretariat of the Department of the Family 30,997,90 4,808,059 15,240,401 183,853,266 6.60% 124					(110,752)			
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122 Full Visibility Secretariat of the Department of the Family 43,361,054 956,308 3,075,003 33,278,967 6,36% 123 Full Visibility Family and Children Administration 230,997,790 4,808,059 15,240,401 183,853,266 6.60% 124 Full Visibility Child Support Administration (ASUME) 15,312,077 96,894 958,110 11,651,225 6.26% 126 Full Visibility Vocational Rehabilitation Administration 28,826,474 (13,616) 1,991,990 23,619,027 6.91% 127 Full Visibility Administration for Socioeconomic Development of the Family 102,703,993 6.87,662 7,838,382 82,309,055 7,63% 137 Full Visibility Department of Correction and Rehabilitation 417,966,746 1,878,235 27,652,531 303,699,290 6.62%					(102,794)	257,170		
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126 Full Visibility Vocational Rehabilitation Administration 128,826,474 (313,616) 1,991,990 23,619,027 6.91% 127 Full Visibility Administration for Socioeconomic Development of the Family 102,703,993 687,662 7,838,382 82,309,056 7,63% 137 Full Visibility Department of Correction and Rehabilitation 417,966,746 1,878,235 27,652,531 303,699,290 6.62%								
127 Full Visibility Administration for Socioeconomic Development of the Family 102, 70, 393 687,662 7,838,382 82,309,056 7,63% 137 Full Visibility Department of Correction and Rehabilitation 417,966,746 1,878,235 27,652,531 303,699,290 6.62%								
137 Full Visibility Department of Correction and Rehabilitation 107,966,746 1,878,235 27,652,531 303,699,290 6,65%								
					1,070,233	21,052,551		
				2,912	-	-	2,312	0.0076

Period 3 - September Data extracted on April 23, 2025

		Data extracted on April 25, 2025					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	35,220,244	796,199,156	10,564,436,693	6.10%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
		5					
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(2,811)	223,050	2,427,286	7.14%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	986	34,556	938,705	3.29%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	300	101,660	3,357,027	2.67%
153	Full Visibility	Office for People with Disabilities	3,944,070	32,736	188,836	3,271,569	4.79%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	145,644	8,207,615	1.65%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	346,294	1,897,888	13.28%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	457,796	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	483,810,013	-	38,548,900	368,163,313	7.97%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,438	198,092	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	560,316,741	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	1,655,263	19,038,110	6.89%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	9,659,254	4.04%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	296,327	7,581,740	3.46%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	788,475	7,806,620	7.70%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-		100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-		5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	2,829,196	7.79%
208	Cash Transfers	Contributions to the Municipalities	589,622,786	(135,748)	7,355,891	564,479,995	1.25%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	1,365,200	9,328,800	11.38%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	735,820	6,730,439	8.23%
220	Cash Transfers	Correctional Health	54,665,853	44,000	4,700,665	42,586,557	8.60%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(230)	1,911,513	15.811.675	8.70%
222	Cash Transfers	Legislative Services	9,462,829	-	754,362	7,177,042	7.97%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,470,205	14,304,328	3.73%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(22,906)	58,906	1,467,168	0.28%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(20,220)	146,579	1,566,335	6.92%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165		666,494	6,244,684	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13.975	1,183,075	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	365,668	515,705	12,421,110	3.56%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270		291,038	2,719,158	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	852,915	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	4,402	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,186,147	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,877,639	352,140	65,713,512	0.48%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,583,750	15,355,577	7.86%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,274,513	21,423,373	8.04%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	3,207,049	57,615,017	4.37%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(29,350)	238,211	2,138,298	8.38%
281	Full Visibility	Office of the Election Comptroller	3,075,515	17,595	257,277	2,250,227	8.37%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	17,555	2,401,870	84,647,888	1.84%
286	Cash Transfers	Authority of the Port of Ponce	727,796		36,075	619,571	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974		2,335,600	16,806,862	7.14%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521		107,067	569,967	13.26%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,928,510	34,483,280	6.75%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,920,133	41,828,204	13.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(18,915)	805,883	5,823,350	9.79%
303	Cash Transfers	Convention Center of District Authority	8,235,588 2,650	(10,915)	003,883	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	2,650	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	- (940)	- 170,338	1,802,761	7.54%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	(540)	17,149,913	40,354,835	26.66%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	40,354,835 2,357,988	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(19,584)	369,183	4,639,684	6.29%
			5,604,750	(10,004)	505,105	4,035,084	0.2370

Period 4 - October Data extracted on April 23, 2025

		Data extracted on April 23, 2025					
			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	(4,627,719)	624,029,653	7,250,097,214	6.35%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A VIsibility	EntIty	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	10101	2,609,888	22,891,845	7.83%
2	Cash Transfers	PR House	41,937,612		3,299,767	28,713,110	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	10,601,897	33,587,598	18.95%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923		30,954,376	271,992,182	7.64%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	(92,748)	1,056,281	12,100,362	6.23%
16	Full Visibility	Office of Management and Budget	21,602,632	404,485	1,332,352	16,019,421	6.17%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721	-	-	93,489,721	0.00%
18	Full Visibility	PR Planning Board	17,965,540	15,804	976,302	13,454,665	5.43%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	(42,110)	360,479	6,948,500	4.24%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(188,021)	650,071	7,959,744	5.77%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	998	15,321,967	190,326,364	6.14%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	22,709,254	1,041,928,413	2.07%
28	Full Visibility	State Elections Commission	34,101,576	(198,661)	2,268,815	24,228,204	6.65%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	204,567	2,194,489	6.32%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(145,029)	812,456	7,166,906	7.89%
31	Full Visibility	General Services Administration	20,793,149	(321,163)	1,332,113	14,278,871	6.41%
34 37	Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	524,961	1,056	42,587	358,243	8.11%
37	Full Visibility	Puerto Rico Department of Justice	883,686	(11,525)	50,007	457,721	5.66%
38 40	Full Visibility	Puerto Rico Department ol Justice Puerto Rico Police Bureau	157,183,471	98,637	11,165,122	109,338,448	7.10%
40	Partial Visibility - Operations	Special Investigations Bureau	877,094,035	(5,038,332)	70,865,162	586,458,981	8.08%
41 42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	5,838,626	(33,310)	480,261	3,875,713	8.23%
42	Partial Visibility - Operations Full Visibility	Puerto Rico National Guard	73,678,813 20,996,479	55,032	7,262,137 2,989,212	43,472,784 13,837,058	9.86% 14.24%
45	Partial Visibility - Operations	Department of Public Safety	20,996,479 270,096,976	15,220 (6,981)	2,989,212	191,068,236	7.41%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	4.062	3,942,149	42,356,746	6.26%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	3,093,849	5,594,137	97,993,097	4.34%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(78,048)	1,840,727	17,524,571	7.23%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(23,980)	265,048	2,758,211	6.86%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(20,040)	200,355	2,269,917	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48.135.741		3.844.951	32,225,728	7.99%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(25)	91,998	711,062	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	8,207	967,100	10,137,973	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	450,426,440	-	26,643,974	333,288,486	5.92%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	343	2,554,903	18,463,887	9.29%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,963,090,366	-	183,289,379	2,224,459,258	6.19%
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732		1,181,108	10,539,923	7.74%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(112,694)	2,289,050	24,088,870	6.29%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,895,567	63,660,205	8.28%
95 96	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	136,335,981	· .	8,798,550	103,156,170	6.45%
96 105	Full Visibility	Industrial Commission	8,580,191	775,459	375,295	5,824,172	4.37%
105	Cash Transfers	Public Housing Administration	39,482	-	-	39,482	0.00%
108	Full Visibility	Public Housing Administration Puerto Rico School of Plastic Arts	3,433,546	-	220,390	2,537,073	6.42%
109	Cash Transfers	Department of Economic Development & Commerce	2,928,488	-	227,555	2,017,730	7.77% 9.54%
119	Cash Transfers Full Visibility	Veteran's Advocate Office of Puerto Rico	22,907,375	-	2,186,287	14,089,054	9.54% 5.24%
120	Full Visibility Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	4,055,690 43,478	(141,292)	212,602	2,951,782 43,478	5.24%
121	Full Visibility	Secretariat of the Department of the Family	45,478 46,340,054	- (485,914)	- 3,314,949	43,478 29,034,212	7.15%
123	Full Visibility	Family and Children Administration	230.997.790	(485,914)	3,514,949 18,755,472	165,592,397	8.12%
123	Full Visibility	Child Support Administration (ASUME)	12,812,077	(494,602) 390,932	928,137	8,730,942	7.24%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	652,359	3,475,950	19,490,717	12.06%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,124,479	7,164,155	74,020,423	6.98%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	(1,947,196)	30,115,605	269,842,382	7.41%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-		2,912	0.00%
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Period 4 - October Data extracted on April 23, 2025

			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	(4,627,719)	624,029,653	7,250,097,214	6.35%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(9,044)	227,179	2,209,150	7.27%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	7,270	29,372	829,063	3.01%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	40,557	134,112	3,182,357	3.53%
153	Full Visibility	Office for People with Disabilities	3,944,070	(11,281)	219,327	3,063,523	5.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	128,510	2,610,105	3.83%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,343	1,716,544	6.96%
162	Cash Transfers	Public Building Authority	490,976	-	-	490,976	0.00%
165 167	Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	20,933	-	-	20,933	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	603,802	-	48,669	409,127	8.06% 0.00%
100	Cash Transfers Cash Transfers	University of Puerto Rico	75,349 5,127,000	-	-	75,349 5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-		9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052			49,321	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661		20,438	177,654	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,257,892	498,058,849	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542		1,655,142	13,957,862	8.04%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,093	6,775,160	5.19%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	315,230	2,873,510	7.58%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	7,000,759	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	2,422,483	8.05%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-	-	7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	688,614	5,592,612	8.25%
220	Cash Transfers	Correctional Health	54,665,853	-	4,182,619	38,403,939	7.65%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(177,483)	2,009,512	13,979,645	9.15%
222 223	Cash Transfers	Legislative Services	1,608,829	-	122,725	1,114,730	7.63%
	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	12,845,970	3.70%
225 231	Cash Transfers	Legislative Donations Studies Office for the Patient's Advocate	1,319,668	(22,995)	114,575	875,587	8.68%
231	Full Visibility	Puerto Rico Housing Finance Corporation	2,118,752	(23,210)	145,401	1,444,145	6.86%
235	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	8,244,165 3,202	-	666,494	5,578,190 3,202	8.08% 0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	- 13,975	1,169,100	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(12,203)	1,373,041	11,060,272	9.49%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	(12,205)	291,038	2,428,120	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	761,752	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-		2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,952,391	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,589,773)	1,888,350	65,414,936	2.57%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,721	13,381,855	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	19,138,623	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,152,017	23,803,780	8.58%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(27,941)	(95,231)	2,261,470	-3.35%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(39,649)	266,837	2,023,040	8.68%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	2,412,382	20,958,255	3.55%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	583,496	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	656,888	16,149,974	2.01%
293 295	Cash Transfers	Center for Diabetes Research, Education, and Medical Services Fiscal Agency & Financial Advisory Authority	807,521	-	30,113	539,854	3.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	42,405,332	-	2,975,945	30,505,336	7.02%
297	Cash Transfers	Public Service Regulatory Board	59,401,000	-	2,227,538	39,600,667	3.75%
303	Cash Transfers	Convention Center of District Authority	8,235,588	6,603	599,322	5,217,424	7.28%
303	Cash Transfers Cash Transfers	Municipal Finance Corporation	2,650 490	-	-	2,650 490	0.00% 0.00%
310	Cash Transfers	Puerto Rico Gaming Commission	490 2,259,327	- 692	- 152,352	490 1,649,717	6.74%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	2,259,327 45,088,597		3,366,969	1,649,717 31,501,866	6.74% 7.47%
317	Cash Transfers	Congressional Budget Office	3,118,000		253,338	2,104,650	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(28,513)	356,938	4,311,260	6.09%
		•	5,654,750	(20,010)	555,550	.,511,200	0.0570

Period 4 - October

			FY25	FY25	FY25	FY25	FY25
		Special Appropriations - General Fund	3,229,390,201	(215,279)	171,203,638	2,523,951,455	5.30%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	6,750	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	500,000	16,408,000	2.96%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	85,850	(8,400)	12,234	-0.17%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	88,913,741	1,242,428,624	5.45%
28	Full Visibility	State Elections Commission	28,887,527	1,372,997	5,856,255	10,979,638	20.27%
30	Full Visibility	Human Resources Management & Transformation	35,000	_,=: _,== :	31,650	3,350	90.43%
31	Full Visibility	General Services Administration	5,400,000	-		4,188,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	_	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	53,244	7,956	13,540,967	0.06%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(4,695)	36,403	809,125	0.28%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	(4,055)	50,405	155,000	0.20%
71	Full Visibility - External FS	Department of Health	60,371,555	_	4,724,029	49,124,573	7.82%
81	Full Visibility - External FS	Department of Education	40,905,324	_	4,724,025	40,905,324	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,414,475	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	2,925	1,102,478	0.21%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	(2,925)	2,925	8,700,000	0.21%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	- 368,528	9,934,277	2.52%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	500,520	1,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	36,979	- 151,161	1,227,580	7.48%
122	Full Visibility	Child Support Administration (ASUME)					7.48%
127	Full Visibility	Administration for Socioeconomic Development of the Family	2,500,000	(66,781)	183,026	1,484,969	7.52%
137	Full Visibility	Department of Correction and Rehabilitation	- 11,377,000	(948,083)	- 948,083	5,688,500	8.33%
139	Full Visibility	Parole Board	11,377,000	(940,005)	946,065	5,066,500	0.33%
133	Full Visibility	Ofic Protec y Defensa Pers Imp	-	-	-	-	0.00%
145	Full Visibility	State Historic Preservation Office of Puerto Rico	73,000 5,469,000	-	-	73,000 5,469,000	0.00%
176	,	University of Puerto Rico		-	-	, ,	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	478,683,013	-	38,548,900	324,487,413	8.05%
189	Cash Transfers	Forensic Science Bureau	4,800,000	-	2 225 406	4,800,000	0.00%
105	Cash Transfers Cash Transfers	Musical Arts Corporation	3,425,106	-	2,225,106	1,200,000	64.96% 0.00%
191	Cash Transfers	Fine Arts Center Corporation	2,440,000	-	-	2,440,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	4,393,000	-	-	4,393,000	
200		Contributions to the Municipalities	119,000	-	-	119,000	0.00%
208	Cash Transfers	Political Parties Contributions	581,919,375	(741,865)	25,424,841	532,093,609	4.37%
209	Cash Transfers	Puerto Rico Conservatory of Music Corporation	12,000,000	-	2,289,240	7,039,560	19.08%
213	Cash Transfers	Legislative Services	594,000	-	48,263	400,950	8.13%
222	Cash Transfers	0	7,854,000	-	638,138	5,301,450	8.13%
241	Full Visibility	Administration for Integral Development of Childhood Office of Public Safety Affairs	-	-	-	-	0.000/
	Cash Transfers	,	2,201	-	-	2,201	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	22,350	367,650	5.73%
277 285	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	-	30,659,221	0.00%
285 295	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	61,277,250	0.00%
295 298	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
298 312	Cash Transfers	Public Service Regulatory Board Retirement Board of the Government of Puerto Rico	-	-	-	-	0.000/
512	Cash Transfers		19,228,000	-	-	5,486,000	0.00%

Period 4 - October Data extracted on April 23, 2025

		Data extracted on April 23, 2025					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(4,842,998)	795,233,291	9,774,046,467	6.09%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A VIsibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,609,888	22,891,845	7.83%
2	Cash Transfers	PR House	41,947,612	-	3,300,580	28,719,860	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	10,601,897	33,587,598	18.95%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	31,454,376	288,400,182	7.45%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	(92,748)	1,056,281	23,900,362	3.67%
16	Full Visibility	Office of Management and Budget	22,281,257	404,485	1,332,352	16,698,046	5.98%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-	-	174,204,806	0.00%
18	Full Visibility	PR Planning Board	17,965,540	15,804	976,302	13,454,665	5.43%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	(42,110)	360,479	6,948,500	4.24%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(102,171)	641,671	7,971,978	3.95%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	998	15,321,967	195,824,279	6.01%
25 28	OMB and Treasury Custodies	Custody of the Department of the Treasury State Elections Commission	2,729,940,677		111,622,995	2,284,357,037	4.09%
28	Full Visibility	Puerto Rico Federal Affairs Administration	62,989,103	1,174,336	8,125,070	35,207,842	12.90%
30	Cash Transfers	Human Resources Management & Transformation	3,237,632	-	204,567	2,194,489	6.32%
30	Full Visibility	General Services Administration	10,332,877	(145,029)	844,106	7,170,256	8.17%
34	Full Visibility	Commission of Investigation, Processing and Appeals	26,193,149	(321,163)	1,332,113	18,467,071	5.09%
37	Full Visibility Full Visibility	Civil Rights Commission	524,961 883,686	1,056	42,587 50,007	358,243 457,721	8.11% 5.66%
38	Full Visibility	Puerto Rico Department of Justice	883,686 157,231,471	(11,525) 98,637	50,007 11,165,122	457,721 109,386,448	5.66%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	(5,038,332)	70,865,162	586,458,981	8.08%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	(33,310)	480,261	4,325,713	7.64%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	55,032	7,262,137	49,690,581	9.09%
43	Full Visibility	Puerto Rico National Guard	20,996,479	15,220	2,989,212	13,837,058	14.24%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	(6,981)	20,014,738	191,568,236	7.40%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	4,062	3,942,149	60,314,412	4.87%
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	3,147,093	5,602,093	111,534,064	3.91%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(82,743)	1,877,129	18,333,695	4.89%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(23,980)	265,048	2,758,211	6.86%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(20,040)	200,355	2,269,917	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,844,951	32,225,728	7.99%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(25)	91,998	711,062	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	8,207	967,100	10,292,973	6.61%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	510,797,995	-	31,368,003	382,413,059	6.14%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	343	2,554,903	18,463,887	9.29%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	3,003,995,690	-	183,289,379	2,265,364,582	6.10%
82	Cash Transfers	Institute of Puerto Rican Culture	18,831,732		1,471,739	12,954,398	7.82%
87 90	Full Visibility	Department of Recreation and Sports Medical Services Administration of Puerto Rico	37,785,001	(115,619)	2,291,975	25,191,347	6.07%
90 95	Cash Transfers	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	104,084,767	-	7,895,567	72,360,205	7.59%
95 96	Full Visibility - External FS	Office of the Women's Advocate	150,988,981	-	9,167,078	113,090,447	6.07%
105	Full Visibility	Industrial Commission	8,580,191	775,459	375,295	5,824,172	4.37%
105	Cash Transfers	Public Housing Administration	39,482	-	-	39,482	0.00%
100	Full Visibility	Puerto Rico School of Plastic Arts	5,944,546	-	220,390	5,048,073	3.71%
109	Cash Transfers Cash Transfers	Department of Economic Development & Commerce	2,928,488 24,257,375	-	227,555 2,186,287	2,017,730 15,439,054	7.77% 9.01%
110	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	- (141,292)	2,186,287 212,602	2,951,782	5.24%
120	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	4,055,690	(141,292)	212,002	43,478	0.00%
121	Full Visibility	Secretariat of the Department of the Family	43,478 48,361,054	- (448,934)	- 3,466,110	43,478 30,261,792	7.17%
122	Full Visibility	Family and Children Administration	230,997,790	(494,602)	18,755,472	165,592,397	8.12%
124	Full Visibility	Child Support Administration (ASUME)	15,312,077	324,151	1,111,162	10,215,911	7.26%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	652,359	3,475,950	19,490,717	12.06%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,124,479	7,164,155	74,020,423	6.98%
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	(2,895,280)	31,063,688	275,530,882	7.43%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	,2,000,200)		2,912	0.00%
			2,012			_,5 12	

Period 4 - October Data extracted on April 23, 2025

		Data extracted on April 23, 2023					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(4,842,998)	795,233,291	9,774,046,467	6.09%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(9,044)	227,179	2,209,150	7.27%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	7,270	29,372	902,063	2.80%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	40,557	134,112	3,182,357	3.53%
153	Full Visibility	Office for People with Disabilities	3,944,070	(11,281)	219,327	3,063,523	5.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	(11,201)	128,510	8,079,105	1.46%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168		181,343	1,716,544	6.96%
162	Cash Transfers	Public Building Authority	490.976		,	490,976	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933			20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	409,127	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	483,810,013	-	38,548,900	329,614,413	7.97%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-		9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	49,321	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,438	177,654	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,257,892	498,058,849	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	3,880,248	15,157,862	16.16%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	9,215,160	4.04%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	315,230	7,266,510	3.69%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	7,000,759	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434		287,713	2,541,483	7.79%
208	Cash Transfers	Contributions to the Municipalities	589,622,786	(741,865)	25,424,841	539,797,020	4.31%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	2,289,240	7,039,560	19.08%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	736,876	5,993,562	8.24%
220	Cash Transfers	Correctional Health	54,665,853	-	4,182,619	38,403,939	7.65%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(177,483)	2,009,512	13,979,645	9.15%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	6,416,180	8.04%
223 225	Cash Transfers	Capitol Building Legislature Legislative Donations Studies	39,387,538		1,458,358	12,845,970	3.70%
225	Cash Transfers	Office for the Patient's Advocate	21,319,668	(22,995)	114,575	1,375,587	0.54%
231	Full Visibility	Puerto Rico Housing Finance Corporation	2,118,752	(23,210)	145,401	1,444,145	6.86%
235	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	8,244,165	-	666,494	5,578,190	8.08%
230	Cash Transfers Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	3,202 1,225,000	-	- 13,975	3,202 1,169,100	0.00% 1.14%
241		Administration for Integral Development of Childhood		-			9.49%
264	Full Visibility Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	14,469,882 3,592,270	(12,203)	1,373,041 291,038	11,060,272 2,428,120	9.49%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	2,428,120	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201		51,105	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		233,756	1,952,391	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,589,773)	1,888,350	65,414,936	2.57%
272	Cash Transfers	Office of the Inspector General	20,154,788	(1,505,775)	1,606,071	13,749,505	7.97%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623		2,284,750	19,138,623	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318		3,152,017	54,463,001	4.30%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(27,941)	(95,231)	2,261,470	-3.35%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(39,649)	266,837	2,023,040	8.68%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	2,412,382	82,235,505	1.85%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	583,496	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	656,888	16,149,974	2.01%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	30,113	539,854	3.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,975,945	31,507,336	6.86%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	39,600,667	3.75%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	6,603	599,322	5,217,424	7.28%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	692	152,352	1,649,717	6.74%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	3,366,969	36,987,866	5.23%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,104,650	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(28,513)	356,938	4,311,260	6.09%

Period 5 - November

			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	(3,404,894)	744,768,553	6,508,733,554	7.57%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
		PR Senate		TOTAL			
1 2	Cash Transfers	PR House	33,338,589	-	3,001,798	19,890,047	9.00%
8	Cash Transfers	Office of the Comptroller	41,937,612	-	3,829,102	24,884,008	9.13%
8 10	Cash Transfers	The General Court of Justice	55,937,464	-	4,062,678	29,524,920	7.26%
10	Partial Visibility - Payroll	Puerto Rico Traffic Safety Commission	405,083,923	-	30,945,621	241,046,562	7.64%
	Full Visibility		8,936	-	8,936	-	100.00%
15 16	Full Visibility	Office of the Governor Office of Management and Budget	16,966,924	429,750	1,147,517	10,523,095	6.76%
	Full Visibility		21,602,632	62,653	1,644,431	14,312,337	7.61%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721	-	-	93,489,721	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(15,376)	1,284,146	12,185,895	7.15%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	69,753	331,224	6,547,523	3.89%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	4,812	684,208	7,270,724	6.08%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	15,881,970	174,444,394	6.37%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	5,912,047	1,036,016,366	0.54%
28	Full Visibility	State Elections Commission	34,101,576	(28,324)	3,161,483	21,095,046	9.27%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	254,624	1,939,864	7.86%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(81,504)	872,439	6,375,971	8.47%
31	Full Visibility	General Services Administration	20,793,149	(403,266)	1,588,267	13,093,871	7.64%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(4,748)	46,750	316,241	8.91%
37	Full Visibility	Civil Rights Commission	883,686	(11,302)	58,037	410,986	6.57%
38	Full Visibility	Puerto Rico Department of Justice	157,183,471	(333,317)	12,963,092	96,708,672	8.25%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	(1,909,236)	79,604,628	508,763,589	9.08%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	(6,755)	523,838	3,358,630	8.97%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	154,081	9,115,416	34,203,288	12.37%
43	Full Visibility	Puerto Rico National Guard	20,996,479	(12,460)	1,253,740	12,595,778	5.97%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(40,256)	22,566,556	168,541,936	8.35%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	75,963	5,084,785	37,195,997	8.08%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	1,886,799	16,961,643	79,144,655	13.15%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	2,254	2,198,469	15,323,848	8.63%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(22,469)	315,956	2,464,724	8.18%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(18,026)	239,370	2,048,573	7.91%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,489,067	27,736,661	9.33%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	110,802	600,260	10.41%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,158,793	8,979,180	8.00%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	450,426,440	-	27,339,060	305,949,426	6.07%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-		17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,345,959	16,118,099	8.53%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	2,963,090,366	-	287,699,010	1,936,760,248	9.71%
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732	-	1,353,684	9,186,240	8.87%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(107,815)	2,581,260	21,615,425	7.10%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	9,438,623	54,221,582	9.90%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,335,981	-	9,679,358	93,476,812	7.10%
96	Full Visibility	Office of the Women's Advocate	8,580,191	(304,692)	539,367	5,589,497	6.29%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	240.490	2,296,583	7.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	258,243	1,759,487	8.82%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,498,806	11,590,248	10.91%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,115)	203,961	2,849,936	5.03%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	(102,115)	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(131,597)	3,532,433	25,633,376	7.62%
123	Full Visibility	Family and Children Administration	230,997,790	(1,782,756)	16,716,620	150,658,533	7.24%
123	Full Visibility	Child Support Administration (ASUME)	12,812,077	(1,782,758) (83,630)	1,091,082	7,723,489	8.52%
124	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(85,650) 310,439	2,380,448	16,799,831	8.26%
120	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(158,476)	2,380,448 7,998,290	66,180,609	7.79%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	(158,476) (141,767)	31,417,352	238,566,797	7.73%
137	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	406,589,746 2,912	(141,767)	31,417,352 2,912	238,566,797	100.00%
100			2,912	-	2,912	-	100.00%

Period 5 - November Data extracted on April 23, 2025

111 BLOCE PRUMUMENTER Design DALME Hold Cools EXA Valuation First Strain Total Total </th <th></th> <th></th> <th>Joint Resolution - General Fund</th> <th>FY25 9,832,914,000</th> <th>FY25 (3,404,894)</th> <th>FY25 744,768,553</th> <th>FY25 6,508,733,554</th> <th>FY25 7.57%</th>			Joint Resolution - General Fund	FY25 9,832,914,000	FY25 (3,404,894)	FY25 744,768,553	FY25 6,508,733,554	FY25 7.57%
119 Part Multiple Part Multiple 1.12.2.0 135 2.67.000 1.44.2.89 E.2.44 121 Part Multiple Che Printer Velocity Multiple 0.000.000 <								
141 Ditherwise profession are sump 39.71.25 382 32.72.20 72.72.50 1.70 22 Advisoly Electric of finite proceed devices 33.85.400 [17.833] 35.75.78 31.55 32 Advisoly State States are summariant and su	Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
132 Full Name 1.00.001 1.00.001 3.025,703 5.118 151 Full Name 1.00.001 1.00.001 1.00.001 1.00.001 1.00.001 151 Full Name Part Name 1.00.001 1.00.001 1.00.001 1.00.001 152 Cash Transfers Part Name 2.00.001 1.00.001 1.00.001 152 Cash Transfers Land Anabroty of Part IS Res 2.00.001 1.00.001 1.00.001 152 Cash Transfers Land Anabroty of Part IS Res 2.00.001 1.00.001 1.00.001 153 Cash Transfers Land Anabroty of Part IS Res 4.00.002 1.00.001 1.00.001 154 Cash Transfers Land Anabroty of Part IS Res 4.00.003 1.00.001 1.00.001 155 Cash Transfers Land Anabroty of Part IS Res 4.00.003 1.00.001 1.00.001 156 Cash Transfers Land Anabroty of Part IS Res 4.00.003 1.00.001 1.00.001 157 Cash Transfers Land Anabroty of Part Res 1.00.001 </td <td></td> <td>Full Visibility</td> <td></td> <td>3,125,326</td> <td>195</td> <td>267,020</td> <td>1,941,935</td> <td>8.54%</td>		Full Visibility		3,125,326	195	267,020	1,941,935	8.54%
13.15 Dirk (righting) Office (or begin with Disabilities) 1.04.000 1.02.000 2.27.14 2.666.42 5.7.86 13.15 rull vulbring State History Freeded OND (or of rules) 1.02.01 1.02.02.00 1.02.02.		Full Visibility		976,135	880	36,132	792,051	3.70%
135 cut vicuality State History, Pear-ends on History, State History, History, State History, History, State History,		Full Visibility		3,803,450	(37,685)	194,259	3,025,783	5.11%
151 Cash Turneries Puer Risk on Infrastructure Financing Authority 1.2007 1.2007 1.2007 1.2007 120 Cash Turneries Autis Realing Authority 2.0017 2.0017 1.0007 120 Cash Turneries Autes Realing Authority 2.0007 2.0007 2.0007 120 Cash Turneries Autes Realing Authority 7.0448 - 3.0007 120 Cash Turneries Autes Realing Authority 7.0448 - 4.0007 121 Cash Turneries Autes Realing Authority 2.0007 - 4.0007 2.0007 123 Cash Turneries Autes Realing Authority 2.0007 - 3.0007 1.0007 123 Cash Turneries Autes Realing Authority 2.0007 - 3.0007 1.0007 123 Cash Turneries Autes Realing Authority 2.0007 3.0007 1.0007 1.0007 124 Cash Turneries Autes Realing Authority 4.0003 - 1.0007 3.0007 1.0007 124		Full Visibility	•	3,944,070	(30,089)	227,194	2,866,417	5.76%
1312 Cash Trainering methy					-			
1416 Cash Transfers Lund Authenity of Pagens Rob 139.33 - 120,333 - 120,334 136 Cash Transfers Pretro face Page Authon 73,340 - 73,340 - 100,000 137 Cash Transfers Pretro face Page Authon 73,340 - 73,340 - 100,000 138 Cash Transfers Turing Company of Page Rob - 74,002 - 74,002 2,289 100,000 139 Cash Transfers Cubris Company of Page Rob 77,002 - 74,002 2,289 100,000 130 Cash Transfers Cubris Company of Page Rob 72,986 - 72,002 4,37,021 4,300,000 100,000 131 Cash Transfers Maintal Art Companition of Partins Ros and the Caribbase 72,022 - 12,37,040 12,300,000 5,324 - 12,300,000 5,324 - 12,300,000 5,324 - 100,300 5,324 - 100,000 5,324 - 100,000 5,324 - 100,000 5,324 - 100,000 5,324 - 100,000			5 <i>i</i>	2,607,168		,	1,529,319	
167 Cath Transfers 153,421 - 73,442 125,656 8.86% 178 Cath Transfers Unrent Nor Post Authort 75,848 - 75,849 - 75,840 - 75,840 - 75,840 - 75,840 - 75,840 - 75,840 - 75,840 - 75,840 - 75,840 - 75,840 - 75,840 - 75,840 - 75,840 - 75,840 - 75,840 - 75,840 - 75,840 - 75,940 - 75,840					-		-	
198 Cash Transfers Purce Non Ports Authority Transfers Transfers <thtransfers< th=""> Transfers Transfers<!--</td--><td></td><td></td><td></td><td>,</td><td>-</td><td>,</td><td>-</td><td></td></thtransfers<>				,	-	,	-	
137 Cash transfers Undersity of Pueto Roc 5,27,000					-		355,656	
117 Cash Transfers Land Administration of Parto Rico 9,674 . 9,674 . 9,674 . 9,674 . 9,674 . 9,074 100,005 186 Gab Transfers Cubrac Conservation and Development Aurity 23,061 . 3,239 15,335 10,13% 186 Gab Transfers Cubrac Conservation Alter Roots and the Curbabaan 720,203 . 1,237,004 1,208,204 . 1,208,204 . 1,208,204 1,208,204 1,208,204 . 1,200,204 . 1,208,204 . 1,2					-	75,349		
138 Cash transfers Total management Authority 25.22 1.00.00% 136 Cash Transfers Parts Rein leads intrans. Administration 17.02 - 17.02 415.720,144 1.03.00% 137 Cash Transfers Parts Rein leads intrans. Administration 17.02,011 - 12.23,705 415.720,144 1.03.00% 138 Cash Transfers Constrations 12.00.00% <t< td=""><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td>5,127,000</td><td></td></t<>					-	-	5,127,000	
148 Cash Transfers Cubbrs Conservation and Development Autorby/ 293641 - 262278 31335 11375 137 Cash Transfers Cardinascalar Center Corporation of Puetor Rice and the Cardbhean 1382.015 - 128.015 - 1000/// 138 Cash Transfers Cardinascalar Center Corporation of Puetor Rice and the Cardbhean 1382.015 - 128.017 - 128.017 - 1000/// 139 Cash Transfers Monte Center Corporation 10.021 - 128.017 - 128.018 - 100.038 -					-		-	
138 Cash Tranefers Putto Nico Healt Insurance Administration 747,092,833 - 62,278,070 4357,0614 8.336 138 Cash Tranefers Porensis Science Bursu 90,582,522 - 1,875,404 12,804,877 611,301 139 Cash Tranefers Mucial Arts, Coperation 8,052,522 - 135,472 6,246,489 6,246,489 130 Cash Tranefers Mucial Arts, Coperation 135,272 - 135,472 6,240,489					-			
138 Cash Transfers Cardiouscular Center Corporation of Puerto Rice and the Caribbean 128,015 1.1.87,013 <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td>					-			
138 Cash Transfers Mercal ACS Corporation 20.582.542 - 1.87.640 1.202.457 5.11% 139 Cash Transfers Mice ALS Corporation 6.52.715 - 534.617 535.617 53					-		435,780,144	
1919 Cash Travefors Mutical Arts Corporation 552,275 - 534,671 € 230,897 6,230,89 192 Cash Travefors Office of Government Ethics 10,241,746 - 320,407 6,603,53 8,59% 193 Cash Travefors Patto Nico Public Presson 10,348 - 100,398 - 100,00% 194 Cash Travefors Patto Nico Public Presson 3,522 - 3,523 - 100,00% 205 Cash Travefors Special Independent Processon's Panel 3,522 - 3,523 - 7,703,411 - - 7,703,411 - 7,703,411 - - 7,703,411 - 7,703,411 - 7,703,411 - 7,703,411 - 7,703,411 - 7,703,411 - 7,703,411 - - 7,703,411 - 7,703,411 - - 7,703,411 - - 7,703,411 - - 7,703,411 - - 7,703,411 - - 7,703,411			•				12 002 457	
1919 Cash Transfers Plane Att Casher Corporation 4.16.130 - 136.421 2.531,000 8.23% 193 Cash Transfers Ecconomic Development Bank of PR 24,372 - 24,372 - 100.00% 193 Cash Transfers Purct Rick Dublic Read/actions (Corporation 100.388 - 100.00% 194 Cash Transfers Agricultural Instrume Corporation 5,522 - 7,734,411 0.00% 203 Cash Transfers Agricultural Instrume Corporation 5,522 - 7,704,411 0.00% 204 Cash Transfers Agricultural Instrume Corporation 5,522 - 7,704,411 0.00% 205 Cash Transfers Agricultural Instrume Corporation 2,655,853 17,3 5,275,20 3,313,93 9,555 204 Fransfers Legislative Service 3,337,358 - 1,465,33 2,145,33 1,456,33 1,1450,16 4,285 205 Cash Transfers Legislative Corporation 3,302 - 3,302 1,1460,16					-			
19 Cash Transfers Control 1024,746 - 920,407 6,000,333 8.99% 195 Cash Transfers Econtrol Evelopment Bank of PR 10,338 - 100,388 - 100,388 - 100,388 - 100,388 - 100,388 - 100,09% 200 Cash Transfers Special Independent Prosecutor's Panel 3,573,444 - 308,347 2,111,417 8,63% 201 Cash Transfers Control Intelling transfers Control Intelling transfers 3,733,444 - 308,347 2,111,417 8,63% 201 Cash Transfers Control Intelling transfers Control Intelling transfers 1,124,575 4,135,311,218,187 8,95% 202 Cash Transfers Control Intelling transfers 1,124,553 1,146,553 1,146,553 1,146,553 1,146,553 1,146,553 1,146,553 1,146,553 1,146,553 1,146,553 1,146,553 1,145,555 1,146,553 1,145,555 1,145,555 1,136,155 1,145,155 1,145,155 1,145,155 1,145,155			•					
Cash Transfers Economic Development Bank of PR Ad. 37.2 - 7.4.37.2 - 7.4.37.2 - 100.005 Gash Transfers Apricalitural Insurance Corporation 103.38 - 100.038 - 100.005 Gash Transfers Apricalitural Insurance Corporation 5.522 - 5.522 - 100.038 Cash Transfers Cartification the Municipalities 7.703.411 - - 7.703.411 0.005 Cash Transfers Cartification the Municipalities 7.703.411 - - 7.703.411 0.005 Cash Transfers Cartification the Municipalities 5.459.553 17.3 5.275.538 13.120.18 9.574.7 3.753.43 Cash Transfers Legistative Services 13.105.66 4.665.954 11.160.16 4.289.147 Cash Transfers Legistative Donations Studies 13.105.66 4.665.951 11.500.16 4.289.147 Cash Transfers Legistative Donations Studies 13.105.66 4.60.051 13.27.7 77.63.20 1.00.055 Cash Transfers </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
1316 Cash Transfers Puerto Rico Public Brandexsting Corporation 100.398 - 100.00% 132 Sah Transfers Special Independent Prosecutor's Panel 3,573,434 - 308,347 2,114,137 8,63% 132 Cash Transfers Special Independent Prosecutor's Panel 3,573,434 - 308,347 2,114,137 8,63% 132 Cash Transfers Duerto Rico Conservatory of Music Corporation 8,345,500 - 742,266 4,850,347 8,83% 132 Cash Transfers Duerto Rico Conservatory of Music Corporation 8,345,500 - 742,266 4,850,347 8,83% 133 Data Transfers Duerto Rico Conservatory of Music Corporation 1,682,357 1,055,368 1,352,427 9,07% 134 Transfers Legislather Bornations Studies 1,282,757 8,85% 1,255,257 8,85% 135 Cash Transfers Legislather Bornations Studies 1,282,572 1,255,257 1,255,257 8,85% 136 Cash Transfers Legislather Bornations Studies 1,282,572 1,255					-		-	
198 Cash Transfers Apticultural Instructure Corporation 5,522 - 5,523 - 100,00% 208 Cash Transfers Contributions to the Municipalities 7,703,411 - - 7,703,411 0.00% 218 Cash Transfers Contributions to the Municipalities 7,703,411 - - 7,703,411 0.00% 218 Parity Mishilty-Operations Medical Emregency Corps Bureau 12,973,929 (2,510) 2,515,628 11,466,533 1,146,653,53 1,146,653,54 1,146,653,54 1,146,653,54 1,146,653,54 1,146,653,54 1,146,653,54 1,146,653,54 1,146,653,54 1,146,653,54 1,146,653,54 1,146,653,54 1,146,653,54 1,146,653,54 1,146,653,54 1,146,653,54 1,146,653,55 1,155,126 1,146,653,55 1,155,126 1,146,653,55 1,155,126 1,146,653,55 1,155,126 1,146,653,55 1,155,126 1,146,653,55 1,255,126 1,146,653,55 1,255,126 1,155,126 1,155,126 1,155,126 1,155,126 1,155,126 1,155,126 1,155,126 1,155,126					-		-	
200 Cash Transfers Special Indegendent Prosecutor's Panel 3,73,434 - 308,347 2,114,137 8,63% 220 Cash Transfers Purto Rico Conservatory of Music Corporation 8,345,500 - 742,266 4,850,347 8,89% 220 Cash Transfers Conservatory of Music Corporation 8,345,500 - 7275,578 33,128,107 9,556 221 Cash Transfers Cash Transfers Ligitative Services 1,108,663 - 1,559,89 9,87,22 776,520 1,1157,016 4,285 222 Cash Transfers Capitol Building Legislature 3,387,538 - 1,85,859 1,85,652 8,88% 223 Cash Transfers Capitol Building Legislature 3,202 - 1,205,023 8,88% 233 Cash Transfers Incovation fund for Agricultural Development of Pueto Rico 3,202 - 1,000,0% 234 Full Visibility Administration for integral Development of Pueto Rico 3,202 - 1,000,0% 234 Full Visibility Administration for integral D	198		Agricultural Insurance Corporation				-	
208 Cash Transfers Contributions to the Municipalities 7,703,411 - - 7,703,411 0.00% 215 Cash Transfers Correctional Health 54,655,853 17.3 52.75.78 33,128,18.73 9,65% 218 Farth Visbility - Operations Legislative Services 1,608,829 - 1,55,398 9,58%,74 9,70% 222 Cash Transfers Legislative Services 1,819,668 (46,005) 1,85,272 1,85%,727 1,85%,727 1,80%,727 1,80%,727 1,80%,727 1,90%,727	200		Special Independent Prosecutor's Panel				2.114.137	
125 Cash Transfers Puerto Rico Conservatory of Music Corporation 8,345,500	208		Contributions to the Municipalities					
220 Cark Transfers Correctional Health 54,665,833 173 5,275,578 31,28,187 9,655 221 Part In VisulityOperations Legislative Services 1,668,829 - 1,55,989 1,160,061 4,288 222 Cash Transfers Legislative Donations Studies 1,319,688 46,005 1,45,272 776,302 1,103,103 2215 Cash Transfers Legislative Donations Studies 1,319,688 46,005 1,45,272 7,83,20 1,229,627 8,894 2215 Cash Transfers Puerto Rico Housing Finance Corporation 8,244,165 - 707,659 4,870,512 8,884 2216 Cash Transfers Puerto Rico Housing Finance Corporation 8,244,668 (24,409,882 (24,224) 505,57 1,51,525 1,1484 2114 Lifu Usbillivy Opice Antransfers Corporation for the "Cabo Martin Peña" Enlace Project 3,592,270 - 301,308 2,202,12 0,006 2121 Lifu Usbillivy Upice Rot Instrument of Childhood 4,467,822 - - 2,021	215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	, ,	-	742,266		
22 Cash Transfers Legislative Services 1608.829 155.898 958,722 9.70% 23 Cash Transfers Legislative Donations Studies 39.387,533 1.685,554 11.600.016 42.08% 23 Cash Transfers Legislative Donations Studies 2.116,752 (46,005) 1182,757 1.266,527 8.85% 235 Cash Transfers Purto Rico Housing Finance Corporation 8.244,165 707,659 4.276,527 8.85% 236 Cash Transfers Purto Rico Housing Finance Corporation for Agricultural Development of Puerto Rico 3.202 3.302 100.00% 241 Full Visibility Administration for Integral Development of Childhood 14,469,882 (12,242) 959,777 1.0496,747 4.12% 245 Cash Transfers Roosevel Roads Authority 1.126,402 2.012 2.012 2.012 2.012 2.021 2.021 2.021 2.021 <	220		Correctional Health		173			
223 Cash Transfers Capital Building Legislative Domains Studies 3337,538 - 1,869,524 11,160,016 4.287 225 Cash Transfers Diffice for the Patient's Advocate 2,118,752 (46,053) 138,275 1,205,527 8.89% 236 Cash Transfers Puerto Rico Mousing Finance Corporation 8.244,155 - 707,659 4.970,531 8.59% 238 Cash Transfers Innovation Fund for Agricultural Development of Puerto Rico 3.202 - 3.202 100.00% 238 Cash Transfers Innovation Fund for Agricultural Development of Puerto Rico 3.202 - 3.202 10.95,767	221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(2,516)	2,515,628	11,466,533	11.45%
225 Cash Transfers Legislative Donations Studies 131 96.668 (46.005) 145.272 776.320 11.01% 231 Full Visibility Offer for the Patient's Advocate 2.118,752 (40.658) 138.275 1.296,527 8.89% 235 Cash Transfers Inovation Fund for Agricultural Development of Poet of Rico 3.202 - 3.202 - 100.00% 238 Cash Transfers Ponce Authonity (Authority Of The Port Of The Americas) 1.225,000 - 3.022 - . 100.00% 238 Cash Transfers Ponce Authonity (Authority Of The Port Of The Americas) 1.125,000 - 3.022 - . 100.00% 244 Cash Transfers Corporation for the "Cand Martin Pena" Enlage Project 3.92,270 - . . 2.021 . . . 2.021 . <td>222</td> <td>Cash Transfers</td> <td>Legislative Services</td> <td>1,608,829</td> <td></td> <td>155,989</td> <td>958,742</td> <td>9.70%</td>	222	Cash Transfers	Legislative Services	1,608,829		155,989	958,742	9.70%
11 Vid Visibility Office for the Patient's Advocate 2,118,752 (40,658) 188,275 1,265,527 8,89% 235 Cash Transfers Puerto Rio Nousing Finance Corporation 3,202 - 3,202 - 100,00% 238 Cash Transfers Ponce Authority (Authority Of The Port Of The Americas) 1,225,000 - 13,375 1,155,125 1,14% 241 Full Visibility Administration for integral Development of Childhood 1,469,882 (32,242) 595,767 10,46,747 1,42% 244 Cash Transfers Corporation for the "Cain Martin Peña" Enlace Project 3,592,270 - 95,555 666,188 8,39% 256 Cash Transfers Office of Public Safety Affairs 2,201 - - 2,201 0.00% 271 Cash Transfers Puerto Rio Institute of Statistics 2,887,416 - 244,172 1,708,219 8,49% 272 Cash Transfers Puerto Rio Institute of Statistics 2,887,416 - 24,176 8,43% 274 Cash Transfers		Cash Transfers	Capitol Building Legislature	39,387,538		1,685,954	11,160,016	4.28%
235 Cash Transfers Puerto Rico Housing Finance Corporation 8, 344, 165 - 707, 559 4, 870, 531 8, 58% 236 Cash Transfers Ponce Authority (Authority Of The Port Of The Americas) 1, 225, 000 - 3, 202 - 3, 202 - 3, 202 - 3, 202 - 3, 202 - 3, 202 - 3, 202 - 3, 202 - 3, 202 - 3, 202 - 3, 202 - 3, 202 - 3, 202 - 3, 203, 203, 203, 203, 203, 203, 203, 20		Cash Transfers		1,319,668	(46,005)	145,272	776,320	11.01%
236 Cash Transfers Innovation Fund for Apricultural Development of Puerto Rico 3,202 - 3,202 - 100.00% 238 Cash Transfers Ponce Authority (Authority (Of The Port of The Americas) 1,225,000 - 13,375 1,155,125 1.14% 241 Full Visibility Administration for Integral Development of Childhood 14,469,882 (32,242) 555,757 10,496,747 4.12% 244 Cash Transfers Corporation for the "Caño Martin Peñal" Enlace Project 3,592,270 - 301,308 2,126,813 8.39% 256 Cash Transfers Office of Public Safety Affairs 2,201 - - 2,201 0.00% 271 Cash Transfers Puerto Rico Technology and Innovation Services 2,887,416 - 244,172 1,708,436 8.17% 272 Cash Transfers Puerto Rico Technology and Innovation Services 7,330,927 (489,040) 1.666,396 64,257,580 2,24% 272 Cash Transfers Puerto Rico Technology and Innovation Services 2,357,313 1.6781,250 486%		Full Visibility		2,118,752	(40,658)	188,275	1,296,527	8.89%
238 Cash Transfers Ponce Authority (Authority Of The Port Of The Americas) 1,22,5000 - 1,3975 1,155,125 1.14% 244 Full Visibility Administration for Integral Development of Childhood 14,468,882 (32,242) 595,767 10,496,747 4.12% 244 Cash Transfers Corporation for the "Cafo Martin Peña" Enlace Project 301,300 2,201 - 2,201 0.00% 246 Cash Transfers Rodsevelt Roads Authority 1,126,402 - 9,565 666,188 8,48% 246 Cash Transfers Puetro Rico Institute of Statistics 2,201 - 2,201 0.00% 247 Cash Transfers Puetro Rico Institute of Statistics 2,887,416 - 2,44,172 1,708,219 8,46% 247 Cash Transfers Puetro Rico Institute of Statistics 7,309,27 (489,040) 1,665,509 11,766,346 8,17% 247 Cash Transfers Puetro Rico Institute of Statistics 7,309,27 3,400,812 2,362,928 9,37% 247 Cash Transfers					-		4,870,531	
241 Full Visibility Administration for Integral Development of Childhood 14,469,882 (32,242) \$55,767 10,496,747 4.128 264 Cash Transfers Corporation for the "Cafh Martin Peña" Enlace Project 3,592,270 - 301,308 2,126,813 8.39% 265 Cash Transfers Office of Public Safety Affairs 2,201 - - 2,201 0.00% 266 Cash Transfers Office of Public Safety Affairs 2,201 - - 2,201 0.00% 271 Cash Transfers Pueto Rico Istuitue of Statistics 2,287,416 - 2,437,733 16,781,250 8,46% 272 Cash Transfers Pueto Rico Technology and Innovation Services 73,390,927 (489,040) 1,646,396 64,257,580 2,24% 274 Cash Transfers Pueto Rico Technology and Innovation Services 73,390,927 (489,040) 1,646,396 64,257,580 2,24% 275 Cash Transfers Pueto Rico Technology and Innovation Services 73,390,927 (489,040) 1,646,396 64,257,580 2,44% 276 Cash Transfers Pueto Rico Technology and Innovation Services				3,202				
264 Cash Transfers Corporation for the "Cafn Martin Peña" Enlace Project 30,308 2,126,813 8,39% 265 Cash Transfers Office of Public Safety Affairs 1,126,402 - 95,565 666,128 8,48% 266 Cash Transfers Office of Public Safety Affairs 2,201 - - 2,201 0.00% 271 Cash Transfers Puetto Riko Technology and Innovation Services 2,887,416 - 2,44,172 1,708,19 8,46% 2721 Cash Transfers Puetto Riko Technology and Innovation Services 7,309,0927 (489,040) 1,646,396 64,257,580 2,24% 2727 Cash Transfers Office of the Inspector General 19,764,788 - 1,615,509 11,766,346 8,17% 2737 Cash Transfers Agricultural Enterprises Development Administration 3,673,1318 - 2,357,373 16,781,250 8,34% 2747 Cash Transfers Puetto Riko Integrated Transit Authority 2,841,073 (1,967) 244,676 2,018,61 8,65% 2748 Cash Transfers					-			
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266 Cash Transfers Office of Public Safety Affairs 200 - 2.00 288 Cash Transfers Puerto Rico Institute of Statistics 2.887,416 - 244,172 1,708,219 8.46% 271 Cash Transfers Puerto Rico Technology and Innovation Services 73,300,927 (489,040) 1.646,396 64,257,580 2.24% 272 Cash Transfers Puerto Rico Public Private Partnership Authority 28,277,623 - 2,357,373 16,781,250 8.34% 277 Cash Transfers Agricultural Enterprises Development Administration 3,67,31,318 - 3,440,812 20,362,968 9.37% 277 Cash Transfers Agricultural Enterprises Development Administration 3,67,51,515 (6,876) 2.75,367 1,754,549 8.95% 281 Full Visibility Office of the Election Comptroller 3,075,515 (6,876) 275,367 1,754,549 8.95% 285 Cash Transfers Puerto Rico Integrated Transit Authority 67,975,881 - 2,697,513 18,260,724 3,97% 286					-			
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271 Cash Transfers Puerto Rico Technology and Innovation Services 73,390,927 (489,040) 1,646,396 64,257,580 2.24% 272 Cash Transfers Office of the Inspector General 19,764,788 - 1,615,099 11,766,346 8.17% 276 Cash Transfers Puerto Rico Public Private Partnership Authority 28,277,623 - 2,357,373 16,781,250 8.34% 277 Cash Transfers Agricultural Enterprises Development Administration 36,731,318 - 3,440,812 20,362,968 9.37% 279 Full Visibility Office of the Election Comptroller 3,075,515 (6,876) 275,367 1,754,549 8.95% 281 Full Visibility Office of the Port of Ponce 3,075,515 (6,876) 275,367 1,754,549 8.95% 285 Cash Transfers Puerto Rico Comprehensive Cancer Center 3,075,515 (6,876) 273,373 18,260,724 3,97% 286 Cash Transfers Center for Diabetes Research, Education, and Medical Services 807,521 - 1,587,724 14,562,250 6,58% 293 Cash Transfers Financial Oversight and					-	-		
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276Cash TransfersPuerto Rico Public Private Partnership Authority28,277,623-2,357,37316,781,2508.34%277Cash TransfersAgricultural Enterprises Development Administration36,731,318-3,440,81220,362,9689.37%279Full VisibilityUblic Service Appeals Commission2,841,073(1,967)24,6762,018,7618.61%281Full VisibilityOffice of the Election Comptroller3,075,515(6,876)275,3671,754,5498.95%285Cash TransfersPuerto Rico Integrated Transit Authority of the Port of Ponce727,796-47,871535,6256.58%286Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center32,688,974-1,587,72414,562,2504.86%293Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center32,688,974-71,438468,4178.85%293Cash TransfersCenter for Diabetes Research, Education, and Medical Services807,521-71,438468,4178.85%293Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,401,000-2,227,5383,373,1293,75%294Cash TransfersFundical Evervice Regulatory Board8,235,588(3,367)430,7604,790,0315,23%295Cash TransfersPublic Service Regulatory Board2,650-100,00%100,00%303Cash TransfersMunicipal Finance Corporation490-					(489,040)			
277Cash TransfersAgricultural Enterprises Development Administration36/37,318-3,440,81220,362,9689,37%279Full VisibilityPublic Service Appeals Commission2,841,073(1,967)244,6762,018,7618,61%281Full VisibilityOffice of the Election Comptroller3,075,515(6,876)275,3671,754,5498.95%285Cash TransfersPuerto Rico Integrated Transit Authority67,975,881-47,871535,6256.58%286Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center32,688,974-1,587,72414,562,2504.86%293Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center32,688,974-1,587,72414,562,2504.86%295Cash TransfersCenter for Diabetes Research, Education, and Medical Services8007,512-71,438466,4178.85%295Cash TransfersFiscal Agency & Financial Advisory Authority42,405,332-2,995,94427,509,3927.07%297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,401,000-2,227,53837,37,31293,75%298Cash TransfersPublic Service Regulatory Board8,235,588(3,367)430,7604,790,0315.23%303Cash TransfersPublic Service Regulatory Board2,650-100.00%310Cash TransfersMunicipal Finance Corporation490-400-100.00% <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td>					-			
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311 Cash Transfers Puerto Rico Gaming Commission 2,259,327 8,594 164,505 1,476,618 7.28% 312 Cash Transfers Retirement Board of the Government of Puerto Rico 45,088,597 - 3,558,770 27,943,095 7.89% 317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 1,851,313 8.13%	310		Municipal Finance Corporation		-		-	
317 Cash Transfers Congressional Budget Office 3,118,000 - 253,338 1,851,313 8.13%		Cash Transfers		2,259,327	8,594	164,505	1,476,618	7.28%
		Cash Transfers		45,088,597	-	3,558,770	27,943,095	7.89%
329 Cash Transfers Office of Socioeconomic Development 5,864,730 (20,741) 467,312 3,864,689 7.97%				3,118,000	-			
	329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(20,741)	467,312	3,864,689	7.97%

Period 5 - November

		Special Appropriations - General Fund	FY25 3,229,390,201	FY25 (930,204)	FY25 180,182,389	FY25 2,344,699,270	FY25 5.58%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,938	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,408,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	300,059	288,566	90,000	42.52%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	(53)	12,287	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	87,810,238	1,154,618,386	5.38%
28	Full Visibility	State Elections Commission	28,887,527	(2,001,034)	3,634,314	9,346,358	12.58%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	475	2,875	1.36%
31	Full Visibility	General Services Administration	5,400,000	35,420	29,580	4,123,200	0.55%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	81.405	10,395	13,449,167	0.07%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(754)	20,452	789,427	0.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	7,121,476	42,003,097	11.80%
81	Full Visibility - External FS	Department of Education	40,905,324	-	13,874	40,891,450	0.03%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,123,844	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	11,153	1,094,250	0.79%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	431,844	9,502,432	2.95%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	356,725	35,581	835,274	1.76%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	289,561	253,363	942,045	10.13%
127	Full Visibility	Administration for Socioeconomic Development of the Family	-	-	-	-	
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(474,042)	474,042	5,688,500	4.17%
139	Full Visibility	Parole Board	-	-	-	-	
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013	-	38,548,900	285,938,513	8.05%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	1,200,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	485,381	11,756,298	519,851,930	2.02%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	895,000	6,144,560	7.46%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	352,688	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	4,663,313	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	367,650	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	8,924,408	21,734,813	24.38%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	17,967,689	43,309,561	28.71%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	976,950	25,050	97.50%
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000	-	-	5,486,000	0.00%

Period 5 - November Data extracted on April 23, 2025

		Data extracted on April 25, 2025					
		General Fund Appropriations	FY25 13,062,302,000	FY25 (4,335,098)	FY25 924,950,942	FY25 8,853,430,623	FY25 7.08%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	EntIty	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	3,001,798	19,890,047	9.00%
2	Cash Transfers	PR House	41,947,612		3,829,915	24,889,945	9.13%
8	Cash Transfers	Office of the Comptroller	55,937,464		4,062,678	29,524,920	7.26%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	30,945,621	257,454,562	7.33%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	28,766,924	429,750	1,147,517	22,323,095	3.99%
16	Full Visibility	Office of Management and Budget	22,281,257	362,713	1,932,997	14,402,337	8.68%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-	-	174,204,806	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(15,376)	1,284,146	12,185,895	7.15%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	69,753	331,224	6,547,523	3.89%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	4,812	684,155	7,283,011	4.21%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	15,881,970	179,942,309	6.23%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677	-	93,722,285	2,190,634,752	3.43%
28	Full Visibility	State Elections Commission	62,989,103	(2,029,359)	6,795,797	30,441,404	10.79%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	254,624	1,939,864	7.86%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(81,504)	872,914	6,378,846	8.45%
31	Full Visibility	General Services Administration	26,193,149	(367,846)	1,617,847	17,217,071	6.18%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(4,748)	46,750	316,241	8.91%
37	Full Visibility	Civil Rights Commission	883,686	(11,302)	58,037	410,986	6.57%
38 40	Full Visibility	Puerto Rico Department of Justice	157,231,471	(333,317)	12,963,092	96,756,672	8.24%
	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	(1,909,236)	79,604,628	508,763,589	9.08%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	(6,755)	523,838	3,808,630	8.33%
42 43	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	154,081	9,115,416	40,421,085	11.41%
43 45	Full Visibility	Puerto Rico National Guard Department of Public Safety	20,996,479	(12,460)	1,253,740	12,595,778	5.97%
45 49	Partial Visibility - Operations	Department of Transportation and Public Works	270,596,976	(40,256)	22,566,556	169,041,936	8.34%
49 50	Full Visibility	Department of Natural and Environmental Resources	80,912,046	75,963	5,084,785	55,153,663	6.28%
50	Full Visibility	Puerto Rico Department of Agriculture	143,417,134	1,968,204	16,972,038	92,593,822	11.83%
60	Full Visibility	Office of the Citizen's Ombudsman	38,417,559	1,500	2,218,920	16,113,275	5.78%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,862,732	(22,469)	315,956	2,464,724	8.18%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	3,025,537	(18,026)	239,370	2,048,573	7.91% 9.33%
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	48,135,741 1,064,637	-	4,489,067 110,802	27,736,661 600,260	9.33%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	1,064,637		1,158,793	9,134,180	7.92%
70	Cash Transfers	State Insurance Fund Corporation	584,906		584,906	5,134,180	100.00%
71	Full Visibility - External FS	Department of Health	510,797,995		34,460,536	347,952,523	6.75%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850		54,400,550	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,345,959	16,118,099	8.53%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	(1/2)	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	3,003,995,690		287,712,884	1,977,651,698	9.58%
82	Cash Transfers	Institute of Puerto Rican Culture	18,831,732		1,644,315	11,310,083	8.73%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(110,740)	2,592,413	22,709,674	6.86%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	9,438,623	62,921,582	9.07%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,988,981	-	10,111,202	102,979,244	6.70%
96	Full Visibility	Office of the Women's Advocate	8,580,191	(304,692)	539,367	5,589,497	6.29%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	240,490	4,807,583	4.05%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	258,243	1,759,487	8.82%
119	Cash Transfers	Department of Economic Development & Commerce	24,257,375	-	2,498,806	12,940,248	10.30%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,115)	203,961	2,849,936	5.03%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	225,128	3,568,014	26,468,650	7.38%
123	Full Visibility	Family and Children Administration	230,997,790	(1,782,756)	16,716,620	150,658,533	7.24%
124	Full Visibility	Child Support Administration (ASUME)	15,312,077	205,932	1,344,445	8,665,535	8.78%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	310,439	2,380,448	16,799,831	8.26%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(158,476)	7,998,290	66,180,609	7.79%
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	(615,809)	31,891,394	244,255,297	7.63%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

Period 5 - November Data extracted on April 23, 2025

			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(4,335,098)	924,950,942	8,853,430,623	7.08%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	195	267,020	1,941,935	8.54%
143	Full Visibility	Ofic Protecy Defensa Pers Imp	1,049,135	880	36,132	865,051	3.44%
152 153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	3,803,450	(37,685)	194,259	3,025,783	5.11%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,944,070	(30,089)	227,194	2,866,417	5.76%
161	Full Visibility Cash Transfers	Puerto Rico Infrastructure Financing Authority	8,827,268 2,607,168	-	555,656 187,225	7,523,450 1,529,319	6.29% 7.18%
162	Cash Transfers	Public Building Authority	490,976	-	490,976	1,529,519	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933		20,933		100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603.802		53.471	355.656	8.86%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	483,810,013		38,548,900	291,065,513	7.97%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	2,269	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	26,299	151,355	10.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,278,705	435,780,144	8.34%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	128,015	4,800,000	2.60%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	1,875,404	13,282,457	7.81%
191 192	Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	11,002,715	-	534,671	8,680,489	4.86%
192	Cash Transfers	Office of Government Ethics	8,554,130	-	354,421	6,912,090	4.14%
195	Cash Transfers Cash Transfers	Economic Development Bank of PR	10,241,746 24,372	-	920,407 24,372	6,080,353	8.99% 100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522		5,522		100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434		308,347	2,233,137	8.35%
208	Cash Transfers	Contributions to the Municipalities	589,622,786	485,381	11,756,298	527,555,341	1.99%
209	Cash Transfers	Political Parties Contributions	12,000,000		895,000	6,144,560	7.46%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	790,528	5,203,034	8.84%
220	Cash Transfers	Correctional Health	54,665,853	173	5,275,578	33,128,187	9.65%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(2,516)	2,515,628	11,466,533	11.45%
222	Cash Transfers	Legislative Services	9,462,829	-	794,126	5,622,054	8.39%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,685,954	11,160,016	4.28%
225 231	Cash Transfers	Legislative Donations Studies	21,319,668	(46,005)	145,272	1,276,320	0.68%
231	Full Visibility	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2,118,752	(40,658)	188,275	1,296,527	8.89%
235	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	8,244,165	-	707,659	4,870,531	8.58%
238	Cash Transfers Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	3,202 1,225,000	-	3,202 13,975	- 1,155,125	100.00% 1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(32,242)	595,767	10,496,747	4.12%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	(32,242)	301,308	2,126,813	8.39%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	95,565	666,188	8.48%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	244,172	1,708,219	8.46%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(489,040)	1,646,396	64,257,580	2.24%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,615,509	12,133,996	8.02%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,357,373	16,781,250	8.34%
277 279	Cash Transfers	Agricultural Enterprises Development Administration Public Service Appeals Commission	73,337,318	-	12,365,221	42,097,780	16.86%
279	Full Visibility	Office of the Election Comptroller	2,841,073	(1,967)	244,676	2,018,761	8.61% 8.95%
285	Full Visibility	Puerto Rico Integrated Transit Authority	3,075,515	(6,876)	275,367	1,754,549	
286	Cash Transfers Cash Transfers	Authority of the Port of Ponce	130,554,881 727,796	-	20,665,220 47,871	61,570,285 535,625	15.83% 6.58%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974		1,587,724	14,562,250	4.86%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	71,438	468,417	8.85%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,972,894	27,534,442	9.15%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	37,373,129	3.75%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(3,367)	430,760	4,790,031	5.23%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	8,594	164,505	1,476,618	7.28%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	3,558,770	33,429,095	5.53%
317 329	Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3,118,000	-	253,338	1,851,313	8.13%
329	Cash Transfers	once of socioeconomic pevelopment	5,864,730	(20,741)	467,312	3,864,689	7.97%

Period 6 - December Data extracted on April 23, 2025

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 (21,846,375)	FY25 673,322,767	FY25 5,857,257,163	FY2 6.85
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Util
Code	B2A Visibility	Entity	Total	Total	Total	Total	Tot
1	Cash Transfers	PR Senate	33,338,589	-	2,602,215	17,287,832	7.81
2	Cash Transfers	PR House	41,937,612	-	3,299,056	21,584,952	7.87
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,905,271	25,619,649	6.98
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	24,637,988	216,408,573	6.08
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936		-	_	0.00
15	Full Visibility	Office of the Governor	16,966,924	(639,594)	1,634,965	9,527,724	9.64
16	Full Visibility	Office of Management and Budget	21,602,632	(247,733)	1,411,878	13,148,192	6.54
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721		_,,	93,489,721	0.00
18	Full Visibility	PR Planning Board	17,965,540	(74,236)	888,882	11,371,248	4.95
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,507,598	(89,071)	443,172	6,193,422	5.21
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	(05,071)	443,172	17,622	0.00
23	Full Visibility	Puerto Rico Department of State	11,260,255	(205,578)	947,089	6,529,213	8.41
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	(205,578)	13,220,226	161,224,168	5.30
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	9,595,302	1,026,421,064	0.87
28	Full Visibility	State Elections Commission	34,101,576	- (74,777)	2,045,536	19,124,287	6.00
29	Cash Transfers	Puerto Rico Federal Affairs Administration	34,101,576 3,237,632	(74,777)	2,045,536 249,583	1,690,281	7.71
30		Human Resources Management & Transformation		-			
31	Full Visibility	General Services Administration	10,297,877	(106,860)	759,206	5,723,624	7.37
34	Full Visibility	Commission of Investigation, Processing and Appeals	20,793,149	(435,206)	1,425,142	12,103,935	6.85
34 37	Full Visibility	Civil Rights Commission	524,961	(877)	35,190	281,929	6.70
37	Full Visibility		883,686	(9,223)	48,843	371,367	5.53
	Full Visibility	Puerto Rico Department of Justice	157,183,471	(944,730)	12,341,161	85,312,241	7.85
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	877,094,035	(4,171,880)	66,465,412	446,470,057	7.58
41	Partial Visibility - Payroll	Special Investigations Bureau	5,838,626	(21,203)	506,453	2,873,380	8.67
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	73,678,813	(423,326)	7,235,560	27,391,053	9.82
43	Full Visibility	Puerto Rico National Guard	20,996,479	9,705	984,743	11,601,330	4.69
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(41,800)	22,551,229	146,032,506	8.35
49	Full Visibility	Department of Transportation and Public Works	62,954,380	(1,189,667)	5,083,787	33,301,877	8.08
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(1,866,224)	9,365,272	71,645,607	7.26
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(917)	1,809,664	13,515,101	7.11
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	8,241	328,744	2,127,740	8.51
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(21,358)	185,382	1,884,548	6.13
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	10,960	3,924,255	23,801,446	8.15
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(49)	47,732	552,577	4.48
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(5,000)	959,456	8,024,725	6.63
70	Cash Transfers	State Insurance Fund Corporation	584,906		-	-	0.00
71	Full Visibility - External FS	Department of Health	450,426,440	-	41,299,528	264,649,898	9.17
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.0
78	Full Visibility	Department of Housing	27,492,566	-	2,196,466	13,921,633	7.99
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-		-	0.00
81	Full Visibility - External FS	Department of Education	2,963,090,366	-	221,537,434	1,715,222,814	7.48
82	Full Visibility	Institute of Puerto Rican Culture	15,254,732	-	1,083,627	8,102,613	7.10
87	Full Visibility	Department of Recreation and Sports	36,373,001	(174,758)	2,209,841	19,580,342	6.08
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,912,519	46,309,063	8.30
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,335,981		9,227,506	84,249,306	6.77
96	Full Visibility	Office of the Women's Advocate	8,580,191	449.898	413,409	4,726,190	4.82
105	Cash Transfers	Industrial Commission	39,482	-	39,482	.,, 20,200	100.0
106	Full Visibility	Public Housing Administration	3,433,546		324,059	1,972,524	9.44
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488		227,555	1,531,932	7.77
119	Cash Transfers	Department of Economic Development & Commerce	22,928,488		2,208,910	9,381,338	9.64
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(8,705)	181,098	2,677,542	4.47
120	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	4,055,690 43,478	(8,705)	191,039	2,677,542 43,478	4.4.
121		Secretariat of the Department of the Family		- (120,002)	1 051 250		4.00
122	Full Visibility	Family and Children Administration	46,340,054	(129,802)	1,851,350	23,911,829	4.00 9.44
125	Full Visibility	Child Support Administration (ASUME)	230,997,790	(9,127,563)	21,813,491	137,972,605	
-24	Full Visibility	crina support Automistration (ASOIVIE)	12,812,077	(63,617)	832,841	6,954,265	6.50

Period 6 - December

		Data extracted on April 23, 2023					
			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	(21,846,375)	673,322,767	5,857,257,163	6.85%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(510,050)	1,843,411	15,466,470	6.39%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(52,063)	6,199,616	60,033,056	6.04%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	(446,677)	24,796,343	214,217,131	6.10%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(4,623)	226,570	1,719,988	7.25%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	1,271	41,297	749,482	4.23%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(20,665)	166,358	2,880,089	4.37%
153	Full Visibility	Office for People with Disabilities	3,944,070	(21,644)	179,745	2,708,316	4.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	(31,754)	2,086,204	-0.95%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,343	1,347,976	6.96%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	306,988	8.06%
168 176	Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	75,349	-	-		0.00%
176	Cash Transfers	Land Administration of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Tourism Company of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Culebra Conservation and Development Authority	47,052	-	-	2,269	0.00%
180	Cash Transfers	Puerto Rico Health Insurance Administration	259,661	-	22,477	128,879	8.66%
187	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	747,092,813 128,015	-	62,108,935	373,671,209	8.31% 0.00%
189	Cash Transfers	Forensic Science Bureau	20.582.542	-	- 1,657,373	- 10.425.084	8.05%
105	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,093	5,796,396	5.19%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	315,807	2,203,283	7.59%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	5,274,492	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372		-	5,274,452	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434		287,713	1,826,424	8.05%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-	-	7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500		688,566	4,161,781	8.25%
220	Cash Transfers	Correctional Health	54,665,853	(173)	5,246,888	27,881,472	9.60%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	21,973,592	(26,373)	1,799,223	9,693,684	8.19%
222	Cash Transfers	Legislative Services	1,608,829		123,658	835,084	7.69%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	9,701,659	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(18,128)	98,641	695,807	7.47%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(24,940)	145,421	1,176,047	6.86%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	4,204,038	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,141,150	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	12,519	516,651	9,967,577	3.57%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,835,775	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	575,025	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		233,756	1,474,463	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,171,754)	22,763,399	42,665,935	31.02%
272 276	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,693	10,182,653	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	28,277,623	-	2,284,750	14,496,500	8.08%
277	Cash Transfers	Public Service Appeals Commission	36,731,318	-	3,153,095	17,209,873	8.58%
279	Full Visibility	Office of the Election Comptroller	2,841,073	71,213	245,514	1,702,034	8.64%
281	Full Visibility	Puerto Rico Integrated Transit Authority	3,075,515	(17,111)	236,936	1,534,724	7.70%
285	Cash Transfers Cash Transfers	Authority of the Port of Ponce	67,975,881	-	2,405,033	15,855,691	3.54% 4.96%
288		University of Puerto Rico Comprehensive Cancer Center	727,796	-	36,075	499,550	
200	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Services	32,688,974 807,521		1,459,750 66,917	13,102,500 401,500	4.47% 8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,958	401,500 23.748.434	8.29%
295	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	42,405,332 59,401,000	-	3,760,958	23,748,434 29,700,500	8.87%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	- 1,485	538,428	4,250,118	6.54%
303	Cash Transfers	Convention Center of District Authority	8,235,588 2,650	1,480	330,428	4,200,118	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-			0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	- (5,070)	- 172,724	- 1,308,964	7.64%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	45,088,597	(3,0,0)	3,340,566	24,602,529	7.41%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,597,975	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(18,640)	363,716	3,519,612	6.20%
			5,55 .,750	(10,040)	555,710	5,515,512	0.2070

Period 6 - December

		Special Appropriations - General Fund	FY25 3,229,388,000	FY25 (5,168,603)	FY25 132,308,171	FY25 2,217,559,701	FY25 4.10%
		141	BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,125	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,408,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	_	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	(254,412)	254,412	90,000	37.49%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	(201)122)		80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	_	12,287	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	_	69,224,195	1,085,394,190	4.24%
28	Full Visibility	State Elections Commission	28,887,527	(4,001,366)	4,513,754	8,833,970	15.63%
30	Full Visibility	Human Resources Management & Transformation	35,000	(4,001,300)	1,425	1,450	4.07%
31	Full Visibility	General Services Administration	5,400,000	452,000	-	3,671,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	452,000	-	48,000	0.00%
41		Special Investigations Bureau		-	-	,	0.00%
45	Partial Visibility - Payroll	Department of Public Safety	450,000	-	-	450,000	0.00%
49	Partial Visibility - Operations	Department of Transportation and Public Works	500,000	-	-	500,000	
50	Full Visibility	Department of Natural and Environmental Resources	17,957,666	-	-	17,957,666	0.00%
55	Full Visibility	•	14,459,000	32,095	13,840	13,403,233	0.10%
55 69	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(1,720)	56,000	735,148	0.43%
	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-		155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	3,891,205	38,111,892	6.45%
81	Full Visibility - External FS	Department of Education	40,905,324	-	9,890	40,881,560	0.02%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,833,213	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	2,925	1,094,250	0.21%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	377,072	9,125,360	2.57%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	79,641	141,259	614,374	6.99%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	95,892	142,474	703,679	5.70%
127	Full Visibility	Administration for Socioeconomic Development of the Family	-	-	-	-	
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(1,422,125)	1,422,125	5,688,500	12.50%
139	Full Visibility	Parole Board	- · · · · -	-	-	-	
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013	-	38,548,900	247,389,613	8.05%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	1,200,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	200,000	4,193,000	4.55%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	(145,682)	8,058,663	511,938,948	1.38%
209	Cash Transfers	Political Parties Contributions	12,000,000	(145,082)	1,400,000	4,744,560	11.67%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000		48,263	304,425	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	4,025,175	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	7,034,000	-	030,130	4,023,173	0.13/0
272	Cash Transfers	Office of the Inspector General	- 390,000	-	- 97,950	- 269,700	25.12%
272	Cash Transfers	Agricultural Enterprises Development Administration		-			
285		Puerto Rico Integrated Transit Authority	36,606,000	-	2,974,238	18,760,575	8.13%
285 295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	62,579,000	-	-	43,309,561	0.00%
295 298	Cash Transfers	Public Service Regulatory Board	1,002,000	-	-	25,050	0.00%
298 312	Cash Transfers	Retirement Board of the Government of Puerto Rico	-	-	-	-	0.005
	Cash Transfers	Retirement board of the Government of Puerto Rico	19,228,000	-	-	5,486,000	0.00%

Period 6 - December Data extracted on April 23, 2025

			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(27,014,978)	805,630,938	8,074,816,865	6.17%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	EntIty	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589		2,602,215	17,287,832	7.81%
2	Cash Transfers	PR House	41,947,612	-	3,299,869	21,590,077	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,905,271	25,619,649	6.98%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	24,637,988	232,816,573	5.84%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-		0.00%
15	Full Visibility	Office of the Governor	28,766,924	(639,594)	1,634,965	21,327,724	5.68%
16	Full Visibility	Office of Management and Budget	22,281,257	(502,146)	1,666,291	13,238,192	7.48%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-	-	174,204,806	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(74,236)	888,882	11,371,248	4.95%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,507,598	(89,071)	443,172	6,193,422	5.21%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622		-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(205,578)	947,089	6,541,500	5.82%
24 25	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	13,220,226	166,722,083	5.19%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677	-	78,819,498	2,111,815,254	2.89%
28 29	Full Visibility	State Elections Commission Puerto Rico Federal Affairs Administration	62,989,103	(4,076,143)	6,559,290	27,958,257	10.41%
30	Cash Transfers	Human Resources Management & Transformation	3,237,632	-	249,583	1,690,281	7.71%
31	Full Visibility	General Services Administration	10,332,877	(106,860)	760,631	5,725,074	7.36% 5.44%
31	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals	26,193,149 524,961	16,794 (877)	1,425,142 35,190	15,775,135 281,929	5.44% 6.70%
34	Full Visibility	Civil Rights Commission	883,686	(9,223)	48,843	371,367	5.53%
38	Full Visibility	Puerto Rico Department of Justice	157,231,471	(944,730)	12,341,161	85,360,241	7.85%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	877,094,035	(4,171,880)	66,465,412	446,470,057	7.58%
41	Partial Visibility - Payroll	Special Investigations Bureau	6,288,626	(21,203)	506,453	3,323,380	8.05%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	79,896,610	(423,326)	7,235,560	33,608,850	9.06%
43	Full Visibility	Puerto Rico National Guard	20,996,479	9,705	984,743	11,601,330	4.69%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	(41,800)	22,551,229	146,532,506	8.33%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	(1,189,667)	5,083,787	51,259,543	6.28%
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	(1,834,129)	9,379,111	85,048,840	6.54%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(2,638)	1,865,664	14,250,249	4.86%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	8,241	328,744	2,127,740	8.51%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(21,358)	185,382	1,884,548	6.13%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	10,960	3,924,255	23,801,446	8.15%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(49)	47,732	552,577	4.48%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(5,000)	959,456	8,179,725	6.56%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	510,797,995	-	45,190,733	302,761,790	8.85%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566		2,196,466	13,921,633	7.99%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,003,995,690	-	221,547,324	1,756,104,374	7.38%
82 87	Full Visibility	Institute of Puerto Rican Culture	18,831,732	-	1,374,258	9,935,825	7.30%
87 90	Full Visibility	Department of Recreation and Sports	37,785,001	(177,683)	2,212,766	20,674,592	5.86%
90	Cash Transfers	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	104,084,767	-	7,912,519	55,009,063	7.60%
95	Full Visibility - External FS	Office of the Women's Advocate	150,988,981	-	9,604,578	93,374,666	6.36%
105	Full Visibility	Industrial Commission	8,580,191	449,898	413,409	4,726,190	4.82% 100.00%
105	Cash Transfers	Public Housing Administration	39,482	-	39,482	-	
100	Full Visibility Cash Transfers	Puerto Rico School of Plastic Arts	5,944,546 2,928,488	-	324,059 227,555	4,483,524 1,531,932	5.45% 7.77%
105	Cash Transfers	Department of Economic Development & Commerce	2,928,488 24,257,375	-	2,208,910	1,531,932	9.11%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	- (8,705)	2,208,910	2,677,542	9.11%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	4,055,090	(0,703)	101,030	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	(50,162)	1,992,609	24,526,203	4.12%
123	Full Visibility	Family and Children Administration	230,997,790	(9,127,563)	21,813,491	137,972,605	9.44%
124	Full Visibility	Child Support Administration (ASUME)	15,312,077	32,275	975,315	7,657,944	6.37%

Period 6 - December Data extracted on April 23, 2025

		Data extracted on April 23, 2025					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(27,014,978)	805,630,938	8,074,816,865	6.17%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A VIsibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(510,050)	1,843,411	15,466,470	6.39%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(52,063)	6,199,616	60,033,056	6.04%
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	(1,868,802)	26,218,468	219,905,631	6.27%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(4,623)	226,570	1,719,988	7.25%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	1,271	41,297	822,482	3.94%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(20,665)	166,358	2,880,089	4.37%
153	Full Visibility	Office for People with Disabilities	3,944,070	(21,644)	179,745	2,708,316	4.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268		(31,754)	7,555,204	-0.36%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,343	1,347,976	6.96%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933				0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802		48,669	306,988	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349		40,005	500,500	0.00%
176	Cash Transfers	University of Puerto Rico	483,810,013		38,548,900	252,516,613	7.97%
177	Cash Transfers	Land Administration of Puerto Rico	9,674		50,540,500	252,510,015	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	22,477	128,879	8.66%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,108,935	373,671,209	8.31%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	02,100,955	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	4,928,015		-	4,800,000	6.90%
105	Cash Transfers	Musical Arts Corporation	24,007,648		1,657,373 444,093	8,236,396	4.04%
191	Cash Transfers	Fine Arts Center Corporation					6.03%
192		Office of Government Ethics	8,554,130		515,807	6,396,283	
195	Cash Transfers	Economic Development Bank of PR	10,241,746	-	805,861	5,274,492	7.87%
195	Cash Transfers	Puerto Rico Public Broadcasting Corporation	24,372	-	-	-	0.00% 0.00%
198	Cash Transfers	Agricultural Insurance Corporation	100,398	-	-	-	
200	Cash Transfers	Special Independent Prosecutor's Panel	5,522	-	-	-	0.00%
200	Cash Transfers	Contributions to the Municipalities	3,692,434	-	287,713	1,945,424	7.79%
208	Cash Transfers	Political Parties Contributions	589,622,786	(145,682)	8,058,663	519,642,359	1.37%
209	Cash Transfers		12,000,000	-	1,400,000	4,744,560	11.67%
	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	736,828	4,466,206	8.24%
220	Cash Transfers	Correctional Health	54,665,853	(173)	5,246,888	27,881,472	9.60%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	21,973,592	(26,373)	1,799,223	9,693,684	8.19%
222	Cash Transfers	Legislative Services	9,462,829	-	761,795	4,860,259	8.05%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	9,701,659	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(18,128)	98,641	1,195,807	0.46%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(24,940)	145,421	1,176,047	6.86%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	4,204,038	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000		13,975	1,141,150	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	12,519	516,651	9,967,577	3.57%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270		291,038	1,835,775	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402		91,163	575,025	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	2,201	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,474,463	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,171,754)	22,763,399	42,665,935	31.02%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,681,643	10,452,353	8.34%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	14,496,500	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318		6,127,333	35,970,448	8.35%
279	Full Visibility	Public Service Appeals Commission	2,841,073	71,213	245,514	1,702,034	8.64%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(17,111)	236,936	1,534,724	7.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	2,405,033	59,165,252	1.84%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	499,550	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	13,102,500	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521		66,917	401,500	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332		3,760,958	23,773,484	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,672,629	29,700,500	12.92%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	1,485	538,428	4,250,118	6.54%
303	Cash Transfers	Convention Center of District Authority	2,650	-		-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(5,070)	172,724	1,308,964	7.64%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	3,340,566	30,088,529	5.19%
317	Cash Transfers	Congressional Budget Office	3,118,000		253,338	1,597,975	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(18,640)	363,716	3,519,612	6.20%

					51/05		
			FY25	FY25	FY25	FY25	FY25 7.63%
			9,832,914,000	61,009,467	750,046,783	5,133,497,213	
		Joint Resolution - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,601,497	14,686,335	7.80%
2	Cash Transfers	PR House	41.937.612	-	3.302.808	18,282,144	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464		3,914,575	21,705,074	7.00%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	35,364,361	181,044,212	8.73%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16.966.924	24.202	1.438.043	8.065.479	8.48%
16	Full Visibility	Office of Management and Budget	21,602,632	702,057	1,787,755	10,658,379	8.28%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721	-	-	93,489,721	0.00%
18	Full Visibility	PR Planning Board	17,965,540	758,916	1,571,114	91,159,691	8.75%
21 22	Full Visibility	Emergency and Disaster Management Bureau	8,507,598	254,432	554,806	10,562,010	6.52%
22	Cash Transfers	Office of The Commissioner of Insurance Puerto Rico Department of State	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of Treasury	11,260,255	279,233	408,852	5,841,127	3.63%
24	Full Visibility - External FS	Custody of the Department of the Treasury	249,389,010	-	13,109,606	148,114,562	5.26%
23	OMB and Treasurv Custodies Full Visibility	State Elections Commission	1.099.181.340	-	6.711.819	1.019.709.244	0.61%
20	Full Visibility Cash Transfers	Puerto Rico Federal Affairs Administration	34,101,576 3,237,632	41,966	2,824,406 348,962	16,257,915 1,341,319	8.28% 10.78%
30	Full Visibility	Human Resources Management & Transformation	5,257,652	- 381,364	771,974	4,570,287	7.50%
31	Full Visibility	General Services Administration	20,793,149	385,988	1,190,287	10,527,659	5.72%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524.961	3,422	43,339	235,168	8.26%
37	Full Visibility	Civil Rights Commission	883,686	(26,248)	63,107	334,508	7.14%
38	Full Visibility	Puerto Rico Department of Justice	157,183,471	168,838	13,953,991	71,189,413	8.88%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	877,094,035	9,623,921	82,839,035	354,007,101	9.44%
41	Partial Visibility - Payroll	Special Investigation Bureau	5.838.626	36,953	446,698	2.389.729	7.65%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	73,678,813	434,793	8,971,213	17,985,047	12.18%
43	Full Visibility	Puerto Rico National Guard	20,996,479	13,474	3,997,124	7,590,732	19.04%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	90,887	21,614,326	124,327,293	8.00%
49	Full Visibility	Department of Transportation and Public Works	62.954.380	(576.414)	6.163.444	27.714.846	9.79%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	11,933,045	16,341,284	43,371,278	12.67%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	3,608	1,970,834	11,540,660	7.74%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	206,452	267,418	1,653,870	6.92%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3.025.537	81.709	196.446	1.606.393	6.49%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(981)	5,388,393	18,414,034	11.19%
68 69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	1,064,637	(15)	107,101	445,492	10.06%
69 70	Full Visibility	State Insurance Fund Corporation	14,476,097	(199)	1,338,848	6,686,075	9.25%
70	Cash Transfers	Department of Health	584.906	-	-	-	0.00%
75	Full Visibility - External FS	Office of the Financial Institutions Commissioner	450,426,440	-	40,648,774	224,001,124	9.02%
78	Cash Transfers Full Visibility	Department of Housing	17,850	- (172)	2 624 026	11 207 760	0.00% 9.54%
79	Cash Transfers	Automobile Accidents Compensation Administration	27,492,566 87.144	(1/2)	2,624,036	11,297,769	9.54%
81	Full Visibility - External FS	Department of Education	2.963.090.366	-	- 219,362,688	- 1,495,860,126	7.40%
82	Full Visibility	Institute of Puerto Rican Culture	15,254,732		1,170,323	6,932,290	7.67%
87	Full Visibility	Department of Recreation and Sports	36,373,001	2,645,825	2,209,793	14,724,724	6.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95.384.767	2,043,023	7.905.533	38.403.530	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,335,981	-	10,169,518	74,079,787	7.46%
96	Full Visibility	Office of the Women's Advocate	8,580,191	693,610	432,788	3,599,793	5.04%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3.433.546	-	220.342	1.752.182	6.42%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	1,304,377	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,187,721	7,193,617	9.55%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(81,016)	208,110	2,550,449	5.13%
121	Partial Visibility - Pavroll	DSP Neg Sistema Emergencia 911	43.478	-	-	43.478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	568,046	8,127,540	15,216,243	17.54%
123	Full Visibility	Family and Children Administration	230,997,790	3,660,882	24,250,748	110,060,975	10.50%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	(291,123)	1,173,179	6,072,209	9.16%

			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	61,009,467	750,046,783	5,133,497,213	7.63%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
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Code 126	B2A Visibility	Entity Vocational Rehabilitation Administration	Total	Total	Total	Total	Total
120	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Family	28,826,474 102,703,993	2,188,047 332,752	5,470,592 7,056,240	7,807,832 52,644,063	18.98% 6.87%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	21,617,088	52,071,629	140,528,414	12.81%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2.912	21,017,000	52,071,025	140,328,414	0.00%
139	Full Visibility	Parole Board	3.125.326	18,900	220.276	1.480.812	7.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	355	34,810	714,318	3.57%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	1,617	155,802	2,722,671	4.10%
153	Full Visibility	Office for People with Disabilities	3.944.070	3.486	224.348	2.480.482	5.69%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	25,790	764,783	1,295,631	22.77%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	385,278	962,698	14.78%
162	Cash Transfers	Public Building Authority	490,976	-	-	-	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20.933	-	-	-	0.00%
167 168	Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	603,802	-	48,669	258,319	8.06%
108	Cash Transfers	University of Puerto Rico	75,349	-	-	-	0.00%
170	Cash Transfers	Land Administration of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	9.674	-	-	-	0.00%
186	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority	47,052 259.661	-	- 21.142	2,269 107.736	0.00% 8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813		62,232,601	311,438,608	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128.015		02,232,001	511,450,000	0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542		1,650,210	8,774,874	8.02%
191	Cash Transfers	Musical Arts Corporation	8,562,715		445,593	5,350,803	5.20%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	320,138	1,883,145	7.69%
193	Cash Transfers	Office of Government Ethics	10.241.746	-	808.461	4.466.032	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	1,538,711	8.05%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-	-	7,703,411	0.00%
215 220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	8,345,500	-	688,566	3,473,215	8.25%
220	Cash Transfers	Medical Emergency Corp Bureau	54,665,853	-	5,309,490	22,571,982	9.71%
221	Partial Visibility - Pavroll	Legislative Services	21.973.592	263.141	2.137.716	7.292.827	9.73%
222	Cash Transfers	Capitol Building Legislature	1,608,829	-	122,725	712,359	7.63%
225	Cash Transfers Cash Transfers	Legislative Donations Studies	39,387,538 1,319,668	-	1,458,358 38,096	8,243,301 657,711	3.70% 2.89%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	177,500	132,642	865,904	6.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	177,500	666,494	3,537,544	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202		-		0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,127,175	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	527,423	638,018	8,802,137	4.41%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3.592.270	-	291.038	1.544.738	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	483,863	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,240,706	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73.390.927	3.538.337	18.445.558	20.682.039	25.13%
272 276	Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	19,764,788	-	1,583,693	8,598,959	8.01%
270	Cash Transfers	Agricultural Enterprises Development Administration	28,277,623	-	2,284,750	12,211,750	8.08%
279	Cash Transfers Full Visibility	Public Service Appeals Commission	36,731,318	-	3,210,765	13,999,108	8.74%
281	Full Visibility	Office of the Election Comptroller	2.841.073 3,075,515	52.921 70,068	262.299 237,263	1.386.814 1,227,393	9.23% 7.71%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	70,008	4,464,728	11,390,963	6.57%
286	Cash Transfers	Authority of the Port of Ponce	727,796		36,075	463,475	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32.688.974		1.459.750	11.642.750	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	334,583	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,526	19,987,908	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	24,750,417	8.33%
298	Cash Transfers	Public Service Regulatory Board	8.235.588	(1.710)	584.060	3.667.768	7.09%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-		0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	181,715	185,682	941,568	8.22%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	45.088.597	-	3.314.242	21.288.286	7.35%
317 329	Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3,118,000		253,338	1,344,638	8.13%
329	Cash Transfers	once of socioeconomic pevelopment	5,864,730	(5,417)	404,617	3,120,412	6.90%

			FY25 3,229,388,000 BUDGET	FY25 1,702,743 ENC.	FY25 195,612,535 EXPENSES	FY25 2,100,959,509 BALANCE	FY25 6.06% % Expensed
		Special Appropriations - General Fund					
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	4,313	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	800,000	15,608,000	4.73%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	72,780	17,220	_	2.54%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(1,809,044)	1,808,644	12,687	36.17%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	122,691,439	962,702,751	7.52%
28	Full Visibility	State Elections Commission	28,887,527	(889,924)	1,705,194	8,018,700	5.90%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	475	975	1.36%
31	Full Visibility	General Services Administration	5,400,000	(64,433)	124,853	3,610,780	2.31%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	=	48,000	0.00%
41	Partial Visibility - Payroll	Special Investigation Bureau	450,000	-	=	450,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	27,300	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	2,957,665	15,000,001	16.47%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	(5,712)	5,712	13,403,233	0.04%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	7,683	9,696	717,768	0.07%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	3,913,032	34,198,859	6.48%
81	Full Visibility - External FS	Department of Education	40,905,324	-	(43,098)	40,924,657	-0.11%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,542,581	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	4,525	1,125	1,088,600	0.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	1,308,881	7,816,479	8.93%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(83,209)	83,209	614,374	4.12%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	(62,945)	104,287	662,337	4.17%
127 137	Full Visibility	Administration for Socioeconomic Development of the Family Department of Correction and Rehabilitation	-	-	· · · · · ·	-	
137	Full Visibility	Parole Board	11,377,000	4,740,417	948,083	-	8.33%
139	Full Visibility	Ofic Protec y Defensa Pers Imp	-	-	-	-	0.000/
145	Full Visibility	State Historic Preservation Office of Puerto Rico	73,000	-	-	73,000	0.00%
135	Full Visibility	University of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	478,683,013	-	38,548,900	208,840,713	8.05%
189	Cash Transfers	Forensic Science Bureau	4,800,000	-	2,034,176	2,765,824	42.38%
105	Cash Transfers	Musical Arts Corporation	3,425,106	-	1,170,000	30,000	34.16%
191	Cash Transfers Cash Transfers	Fine Arts Center Corporation	2,440,000	-	-	2,440,000	0.00% 0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	4,393,000 119,000	-	-	4,193,000 119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	(234,696)	7 205 040	504,788,605	1.27%
209	Cash Transfers	Political Parties Contributions	12,000,000	(234,090)	7,385,040 100,000	4,644,560	0.83%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	256,163	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	3,387,038	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	7,034,000	-	050,138	3,307,038	0.1370
272	Cash Transfers	Office of the Inspector General	390,000	-	-	269,700	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	_	2,974,238	15,786,338	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	2,514,230	43,309,561	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	45,509,501	0.00%
298	Cash Transfers	Public Service Regulatory Board	1,002,000	-	-	23,030	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000	-	5,486,000	-	28.53%
			13,220,000		3,400,000		20.0070

			FY25 13,062,302,000 BUDGET	FY25 62,712,209 ENC.	FY25 945,659,317 EXPENSES	FY25 7,234,456,722 BALANCE	FY25 7.24% % Expense
		General Fund Appropriations	BODGET	ENC.	EXPENSES	DALANCE	% Expense
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expense
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,601,497	14,686,335	7.80%
2	Cash Transfers	PR House	41,947,612	-	3,303,620	18,286,457	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,914,575	21,705,074	7.00%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	36,164,361	196,652,212	8.57%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	24,202	1,438,043	19,865,479	5.00%
16	Full Visibility	Office of Management and Budget	22,281,257	774,837	1,804,975	10,658,379	8.10%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-		174,204,806	0.00%
18	Full Visibility	PR Planning Board	17,965,540	758,916	1,571,114	171,874,776	8.75%
21	Full Visibility	Emergency and Disaster Management Bureau	8,507,598	254,432	554,806	10,562,010	6.52%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(1,529,811)	2,217,496	5,853,814	13.64%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	13,609,525	153,112,558	5.34%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677	-	129,403,259	1,982,411,996	4.74%
28	Full Visibility	State Elections Commission	62,989,103	(847,958)	4,529,600	24,276,615	7.19%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	348,962	1,341,319	10.78%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	381,364	772,449	4,571,262	7.48%
31	Full Visibility	General Services Administration	26,193,149	321,556	1,315,140	14,138,439	5.02%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,422	43,339	235,168	8.26%
37	Full Visibility	Civil Rights Commission	883,686	(26,248)	63,107	334,508	7.14%
38	Full Visibility	Puerto Rico Department of Justice	157,231,471	168,838	13,953,991	71,237,413	8.87%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	877,094,035	9,623,921	82,839,035	354,007,101	9.44%
41	Partial Visibility - Payroll	Special Investigation Bureau	6,288,626	36,953	446,698	2,839,729	7.10%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	79,896,610	434,793	8,971,213	24,202,844	11.239
43	Full Visibility	Puerto Rico National Guard	20,996,479	13,474	3,997,124	7,590,732	19.049
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	118,187	21,614,326	124,799,993	7.99%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	(576,414)	9,121,110	42,714,847	11.279
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	11,927,333	16,346,996	56,774,511	11.409
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	11,291	1,980,530	12,258,428	5.16%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	206,452	267,418	1,653,870	6.92%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	81,709	196,446	1,606,393	6.49%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(981)	5,388,393	18,414,034	11.199
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(15)	107,101	445,492	10.069
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(199)	1,338,848	6,841,075	9.15%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	510,797,995	-	44,561,806	258,199,984	8.72%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,624,036	11,297,769	9.54%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144		-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,003,995,690	-	219,319,591	1,536,784,783	7.30%
82	Full Visibility	Institute of Puerto Rican Culture	18,831,732	-	1,460,954	8,474,871	7.76%
87	Full Visibility	Department of Recreation and Sports	37,785,001	2,650,350	2,210,918	15,813,323	5.85%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,905,533	47,103,530	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150.988.981	-	11,478,400	81,896,266	7.60%
96	Full Visibility	Office of the Women's Advocate	8,580,191	693,610	432,788	3,599,793	5.04%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	5,944,546		220,342	4,263,182	3.71%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488		227,555	1,304,377	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	24,257,375		2,187,721	8,543,617	9.02%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(81,016)	208,110	2,550,449	5.13%
120	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	43,478	(01,010)	-	43,478	0.00%
	Full Visibility	Secretariat of the Department of the Family	48,361,054	484,837	8,210,748	15,830,617	16.98%
122			-0,001,004	-0-,037	0,210,740	10,000,01/	10.00/
122 123	Full Visibility	Family and Children Administration	230,997,790	3,660,882	24,250,748	110,060,975	10.50%

		Data extracted on April 23, 2025					
			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	62,712,209	945,659,317	7,234,456,722	7.24%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Constal Fund Appropriations	BODGET	LINC.	EXI ENJEJ	DALANCL	70 Expensed
		General Fund Appropriations	Budest	T-1-1 F-1	Tetel Commence	Augustichie Delever	0/ F
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	2,188,047	5,470,592	7,807,832	18.98%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	332,752	7,056,240	52,644,063	6.87%
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	26,357,505	53,019,712	140,528,414	12.69%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912				0.00%
139	Full Visibility	Parole Board	3,125,326	18,900	220,276	1,480,812	7.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	355	34,810	787,318	3.32%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	3,803,450 3,944,070	1,617 3,486	155,802 224,348	2,722,671 2,480,482	4.10% 5.69%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,944,070	25,790	764,783	6,764,631	8.66%
155	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	25,790	385,278	962,698	14.78%
161	Cash Transfers	Public Building Authority	490,976		303,270	502,058	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-			0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	258,319	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	483,810,013	-	38,548,900	213,967,713	7.97%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,142	107,736	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813		62,232,601	311,438,608	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	2,034,176	2,765,824	41.28%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	2,820,210	8,804,874	11.75%
191	Cash Transfers	Musical Arts Corporation	11,002,715		445,593	7,790,803	4.05%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	320,138	6,076,145	3.74%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	808,461	4,466,032	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200 208	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,657,711 512,492,016	7.79% 1.25%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities	589,622,786 12,000,000	(234,696)	7,385,040 100,000	4,644,560	0.83%
209	Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	8,939,500		736,828	3,729,378	8.24%
213	Cash Transfers	Correctional Health	54,665,853		5,309,490	22,571,982	9.71%
220	Partial Visibility - Payroll	Medical Emergency Corp Bureau	21,973,592	263,141	2,137,716	7,292,827	9.73%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	4,099,397	8.04%
223	Cash Transfers	Capitol Building Legislature	39,387,538		1,458,358	8,243,301	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	-	38,096	1,157,711	0.18%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	177,500	132,642	865,904	6.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	3,537,544	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,127,175	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	527,423	638,018	8,802,137	4.41%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,544,738	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	483,863	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,240,706	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,538,337	18,445,558	20,682,039	25.13%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General	20,154,788 28,277,623	-	1,583,693	8,868,659 12,211,750	7.86% 8.08%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	73,337,318		2,284,750 6,185,002	29,785,445	8.43%
277	Full Visibility	Public Service Appeals Commission	2,841,073	52,921	262,299	1,386,814	9.23%
281	Full Visibility	Office of the Election Comptroller	3,075,515	70,068	237,263	1,227,393	7.71%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	4,464,728	54,700,524	3.42%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	463,475	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974		1,459,750	11,642,750	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	334,583	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,526	20,012,958	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	24,750,417	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(1,710)	584,060	3,667,768	7.09%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	181,715	185,682	941,568	8.22%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	8,800,242	21,288,286	13.68%
317	Cash Transfers	Congressional Budget Office	3,118,000		253,338	1,344,638	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(5,417)	404,617	3,120,412	6.90%

			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	6,597,824	613,397,698	4,069,362,785	6.24%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VIsibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,604,609	12,081,726	7.81%
2	Cash Transfers	PR House	41,937,612	-	3,306,310	14,975,834	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,912,791	17,792,283	6.99%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	43,051,457	137,992,755	10.63%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	(6,068)	883,288	7,188,258	5.21%
16 17	Full Visibility	Office of Management and Budget Custody of the Office of Management and Budget	21,602,632 93,489,721	284,532	1,443,808	8,930,039 93,489,721	6.68% 0.00%
17	OMB and Treasury Custodies Full Visibility	PR Planning Board	17,965,540	(26,082)	- 980,803	93,489,721	5.46%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	(59,716)	332,434	(255,097)	3.91%
21	Cash Transfers	Office of The Commissioner of Insurance	17,622	(55,710)	552,454	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(142,418)	708,512	5,275,033	6.29%
23	Full Visibility - External FS	Puerto Rico Department of Treasury	249.389.010	(142,410)	17,510,799	130,603,763	7.02%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	4,224,651	1,015,484,593	0.38%
28	Full Visibility	State Elections Commission	34,101,576	104,365	1,848,314	14,305,236	5.42%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632		268,430	1,072,888	8.29%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(41,207)	789,865	3,821,629	7.67%
31	Full Visibility	General Services Administration	20,793,149	195,296	1,074,297	9,258,067	5.17%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,361	37,957	195,850	7.23%
37	Full Visibility	Civil Rights Commission	883,686	374	(454)	334,588	-0.05%
38	Full Visibility	Puerto Rico Department of Justice	157,183,471	1,530,609	11,083,025	58,575,779	7.05%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	4,660,725	68,931,850	(71,202,846)	7.86%
41	Partial Visibility - Operations	Special Investigation Bureau	5,838,626	10,759	469,273	17,505,015	8.04%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	(130,620)	7,164,158	557,194	9.72%
43	Full Visibility	Puerto Rico National Guard	20,996,479	2,343	971,703	6,616,687	4.63%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	18,564	21,408,882	102,899,847	7.93%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	1,214,711	3,893,616	22,606,519	6.18%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(2,246,597)	7,871,931	37,745,944	6.10%
55 60	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(17,010)	1,761,193	9,796,477	6.92%
	Full Visibility Full Visibility	Office of the Citizen's Ombudsman	3,862,732	14,040	273,543	1,366,287	7.08% 5.80%
62 67	Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	3,025,537 48,135,741	(17,728) (1,393)	175,548 3,789,894	1,448,573 14,625,532	7.87%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(1,393) (19)	96,045	349,466	9.02%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(2,500)	967,577	5,720,998	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	(2,500)	-	5,720,550	0.00%
71	Full Visibility - External FS	Department of Health	450,426,440	-	25,102,513	198,898,612	5.57%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850			0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,986,408	9,311,361	7.23%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,963,090,366	-	185,052,527	1,310,807,599	6.25%
82	Full Visibility	Institute of Puerto Rican Culture	15,254,732	-	1,162,160	5,770,129	7.62%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(48,740)	2,219,478	12,553,985	6.10%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,911,510	30,492,020	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,335,981	-	8,637,982	65,441,806	6.34%
96	Full Visibility	Office of the Women's Advocate	8,580,191	927,823	301,521	2,370,448	3.51%
105	Cash Transfers	Industrial Commission	39,482	-			0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	229,258	1,522,924	6.68%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	228,755	1,075,621	7.81%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,177,638	5,015,979	9.51%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	517,821	182,259	1,850,369	4.49%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122 123	Full Visibility	Secretariat of the Department of the Family	46,340,054	(79,935)	2,838,515	12,457,663	6.13% 8.55%
123	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	230,997,790 12,812,077	4,045,214	19,750,978 849,601	86,264,784 5,248,870	8.55% 6.63%
124	Full VISIDIIILY	China Support Administration (ASOME)	12,812,077	(26,263)	849,601	5,246,870	0.03%

			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	6,597,824	613,397,698	4,069,362,785	6.24%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
0.1					-	T 1 1	-
Code 126	B2A Visibility	Entity Vocational Rehabilitation Administration	Total 28,826,474	Total (484,212)	Total 3,236,633	Total 5,055,411	Total 11.23%
120	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	359,155	6,358,506	45,926,402	6.19%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	(3,451,625)	28,084,938	115,895,101	6.91%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	(=, ==, ===, ==, ==, ==, ==, ==, ==, ==,			0.00%
139	Full Visibility	Parole Board	3,125,326	11,380	216,846	1,252,586	6.94%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	(2,283)	111,373	605,228	11.41%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	71,980	247,159	2,403,531	6.50%
153	Full Visibility	Office for People with Disabilities	3,944,070	19,301	163,066	2,298,116	4.13%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	104,438	1,191,192	3.11%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	181,343	781,355	6.96%
162 165	Cash Transfers Cash Transfers	Public Building Authority	490,976 20,933	-	-	-	0.00% 0.00%
165	Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	603,802	-	- 48,669	- 209,650	8.06%
167	Cash Transfers	Puerto Rico Ports Authority	75,349		40,005	209,030	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000			5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,142	86,594	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,233,531	249,205,077	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542	-	1,646,700	7,128,173	8.00%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,343	4,906,459	5.19%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	320,138	1,563,007	7.69%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics	10,241,746	-	809,759	3,656,273	7.91% 0.00%
195	Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	24,372 100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-		0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	1.250.998	8.05%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-		7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	686,706	2,786,509	8.23%
220	Cash Transfers	Correctional Health	54,665,853	-	6,221,914	16,350,068	11.38%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,973,592	(182,324)	2,165,801	(1,271,118)	9.86%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	589,634	7.63%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	6,784,943	3.70%
225 231	Cash Transfers	Legislative Donations Studies	1,319,668	(4,552) (41,500)	76,251 164,421	586,013 742,983	5.78% 7.76%
231	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2,118,752 8,244,165	(41,300)	666,494	2,871,050	8.08%
235	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202		000,494	2,871,030	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000		13,975	1,113,200	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	89,492	502,894	8,209,751	3.48%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,253,700	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	392,700	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		233,756	1,006,950	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(504,948)	865,768	20,321,219	1.18%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	19,764,788 28,277,623	-	1,583,693 2,284,750	7,015,266 9,927,000	8.01% 8.08%
276	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,193,649	10,805,458	8.69%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(41,690)	272,068	1,156,436	9.58%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(4,363)	238,723	993,033	7.76%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	1,934,322	9,456,641	2.85%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	427,400	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	10,183,000	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	267,667	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,326	16,227,582	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	19,800,333	8.33%
298 303	Cash Transfers	Public Service Regulatory Board	8,235,588	(4,936)	694,122	2,978,582	8.43%
303 310	Cash Transfers	Convention Center of District Authority	2,650 490	-	-	-	0.00% 0.00%
310	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	2,259,327	- 77,187	- 384,803	- 479,578	17.03%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	45,088,597		3,351,495	17,936,792	7.43%
317	Cash Transfers	Congressional Budget Office	3,118,000		253,338	1,091,300	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	9,518	388,814	2,722,080	6.63%
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		Data extracted on April 25, 2025					
			FY25	FY25	FY25	FY25	FY25
			3,229,388,000	(2,492,334)	191,913,586	1,834,210,210	5.94%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Special Appropriations - General Fund					
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	3,500	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	250,000	15,358,000	1.48%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(66,242)	64,676	14,253	1.29%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	109,801,146	852,901,606	6.73%
28	Full Visibility	State Elections Commission	28,887,527	(1,023,321)	1,471,461	7,570,560	5.09%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	14,250	80,250	3,516,280	1.49%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
41	Partial Visibility - Operations	Special Investigation Bureau	450,000	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	126,565	29,375	13,247,293	0.20%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(5,019)	20,834	701,954	0.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	2,737,867	31,460,992	4.54%
81	Full Visibility - External FS	Department of Education	40,905,324	-	97,787	40,826,870	0.24%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,251,950	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(250)	250	1,088,600	0.02%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	3,005,846	4,810,633	20.51%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	3,014	42,267	569,094	2.09%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	(527,997)	638,068	552,266	25.52%
127	Full Visibility	Administration for Socioeconomic Development of the Family	-	-	-	-	
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	-	8.33%
139	Full Visibility	Parole Board	-	-	-	-	
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013	-	42,783,913	166,056,800	8.94%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	2,000,000	440,000	81.97%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	(65,251)	22,199,536	482,654,319	3.81%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	207,900	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	2,748,900	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	
272	Cash Transfers	Office of the Inspector General	390,000	-	27,250	242,450	6.99%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	12,812,100	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,762,896	41,546,665	2.82%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000	-	-	-	0.00%

			FY25 13,062,302,000 BUDGET	FY25 4,105,489 ENC.	FY25 805,311,284 EXPENSES	FY25 5,903,572,995 BALANCE	FY25 6.17% % Expense
		General Fund Appropriations	BODGET	ENC.	EXPENSES	BALANCE	% Expense
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expense
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,604,609	12,081,726	7.81%
2	Cash Transfers	PR House	41,947,612	-	3,307,123	14,979,334	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,912,791	17,792,283	6.99%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	43,301,457	153,350,755	10.26%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	(6,068)	883,288	18,988,258	3.07%
16	Full Visibility	Office of Management and Budget	22,281,257	284,532	1,443,808	8,930,039	6.48%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-		174,204,806	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(26,082)	980,803	9,607,290	5.46%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	(59,716)	332,434	(255,097)	3.91%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(208,660)	773,188	5,289,286	4.76%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	17,510,799	135,601,760	6.87%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677	-	114,025,797	1,868,386,199	4.18%
28	Full Visibility	State Elections Commission	62,989,103	(918,956)	3,319,775	21,875,796	5.27%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	268,430	1,072,888	8.29%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(41,207)	789,865	3,822,604	7.64%
31	Full Visibility	General Services Administration	26,193,149	209,546	1,154,546	12,774,347	4.41%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,361	37,957	195,850	7.23%
37	Full Visibility	Civil Rights Commission	883,686	374	(454)	334,588	-0.05%
38	Full Visibility	Puerto Rico Department of Justice	157,231,471	1,530,609	11,083,025	58,623,779	7.05%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	4,660,725	68,931,850	(70,752,846)	7.86%
41	Partial Visibility - Operations	Special Investigation Bureau	6,288,626	10,759	469,273	23,722,812	7.46%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	(130,620)	7,164,158	557,194	8.97%
43	Full Visibility	Puerto Rico National Guard	20,996,479	2,343	971,703	6,616,687	4.63%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	18,564	21,408,882	103,372,547	7.91%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	1,214,711	3,893,616	37,606,520	4.81%
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	(2,120,032)	7,901,306	50,993,237	5.51%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(22,029)	1,782,026	10,498,430	4.64%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	14,040	273,543	1,366,287	7.08%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(17,728)	175,548	1,448,573	5.80%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(1,393)	3,789,894	14,625,532	7.87%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(1,000)	96,045	349,466	9.02%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(2,500)	967,577	5,875,998	6.61%
70	Cash Transfers	State Insurance Fund Corporation	584,906	(2,500)	-	-	0.00%
71	Full Visibility - External FS	Department of Health	510,797,995		27,840,380	230,359,604	5.45%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	250,555,001	0.00%
78	Full Visibility	Department of Housing	27.492.566	-	1,986,408	9,311,361	7.23%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	_,,		0.00%
81	Full Visibility - External FS	Department of Education	3,003,995,690	-	185,150,314	1,351,634,470	6.16%
82	Full Visibility	Institute of Puerto Rican Culture	18.831.732	-	1,452,792	7.022.079	7.71%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(48,990)	2,219,728	13,642,585	5.87%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	(10,550)	7,911,510	39,192,020	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150.988.981		11,643,828	70,252,438	7.71%
96	Full Visibility	Office of the Women's Advocate	8,580,191	927,823	301,521	2,370,448	3.51%
105	Cash Transfers	Industrial Commission	39,482	521,025	501,521	2,370,440	0.00%
105	Full Visibility	Public Housing Administration	5,944,546	_	229,258	4,033,924	3.86%
100	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488		229,258	1,075,621	7.81%
109	Cash Transfers	Department of Economic Development & Commerce	2,928,488 24,257,375	-	2,177,638	6,365,979	8.98%
119	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	- 517,821	2,177,038 182,259	1,850,369	4.49%
120				517,821	182,259		4.49%
121 122	Partial Visibility - Operations Full Visibility	DSP Neg Sistema Emergencia 911	43,478 48,361,054	-	- 2,880,782	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	48,361,054 230,997,790	(76,921) 4,045,214	2,880,782	13,026,757 86,264,784	5.96%
123	Full Visibility	Child Support Administration (ASUME)	230,997,790 15,312,077			5,801,137	8.55%
			15.312.0//	(554,260)	1,487,669	5.801.13/	9.72%

		Data extracted on April 25, 2025					
			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	4,105,489	805,311,284	5,903,572,995	6.17%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Connect Fried Americania	BODGET	LINC.	LAFLINGLO	BALANCL	76 Expenseu
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(484,212)	3,236,633	5,055,411	11.23%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	359,155	6,358,506	45,926,402	6.19%
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	(4,399,708)	29,033,021	115,895,101	6.95%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	11,380	216,846	1,252,586	6.94%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	(2,283)	111,373	678,228	10.62%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	3,803,450 3,944,070	71,980 19,301	247,159 163,066	2,403,531 2,298,116	6.50% 4.13%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	19,301	104,438	6,660,192	4.13%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168		181,343	781,355	6.96%
161	Cash Transfers	Public Building Authority	490,976		101,545	/81,355	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933				0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802		48,669	209,650	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	483,810,013	-	42,783,913	171,183,800	8.84%
177	Cash Transfers	Land Administration of Puerto Rico	9,674		-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-		2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,142	86,594	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,233,531	249,205,077	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	1,646,700	7,158,173	6.86%
191 192	Cash Transfers	Musical Arts Corporation	11,002,715	-	2,444,343	5,346,459	22.22% 3.74%
192	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	8,554,130 10,241,746	-	320,138 809,759	5,756,007 3,656,273	3.74% 7.91%
195	Cash Transfers	Economic Development Bank of PR	24.372		809,739	5,050,275	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398				0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522				0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,369,998	7.79%
208	Cash Transfers	Contributions to the Municipalities	589,622,786	(65,251)	22,199,536	490,357,730	3.77%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	734,969	2,994,409	8.22%
220	Cash Transfers	Correctional Health	54,665,853	- (102.224)	6,221,914	16,350,068	11.38%
221 222	Partial Visibility - Operations Cash Transfers	Medical Emergency Corp Bureau Legislative Services	21,973,592 9,462,829	(182,324)	2,165,801 760,862	2,115,920 3,338,534	9.86% 8.04%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	6,784,943	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(4,552)	76,251	1.086.013	0.36%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(41,500)	164,421	742,983	7.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165		666,494	2,871,050	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	13,975	1,113,200	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	89,492	502,894	8,209,751	3.48%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,253,700	8.10%
265 266	Cash Transfers Cash Transfers	Roosevelt Roads Authority Office of Public Safety Affairs	1,126,402	-	91,163	392,700	8.09% 0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,201 2,887,416		233,756	2,201 1,006,950	8.10%
200	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(504,948)	865,768	20,321,219	1.18%
272	Cash Transfers	Office of the Inspector General	20,154,788	(50 1)5 107	1,610,943	7,257,716	7.99%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	9,927,000	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318		6,167,887	23,617,558	8.41%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(41,690)	272,068	1,156,436	9.58%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(4,363)	238,723	993,033	7.76%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	3,697,218	51,003,306	2.83%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	427,400	4.96%
288 293	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	10,183,000	4.47% 8.29%
293 295	Cash Transfers	Center for Diabetes Research, Education, and Medical Services Fiscal Agency & Financial Advisory Authority	807,521 43,407,332	-	66,917 3,760,326	267,667 16,252,632	8.29% 8.66%
295 297	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	43,407,332 59,401,000	-	4,950,083	19,800,333	8.33%
297	Cash Transfers	Public Service Regulatory Board	8,235,588	(4,936)	694,122	2,978,582	8.43%
303	Cash Transfers	Convention Center of District Authority	2,650	(-,550)		2,570,502	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	77,187	384,803	479,578	17.03%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	3,351,495	17,936,792	5.21%
317	Cash Transfers	Congressional Budget Office	3,118,000		253,338	1,091,300	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	9,518	388,814	2,722,080	6.63%

			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	(5,605,760)	659,512,161	3,415,456,384	6.71%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,599,888	9,481,838	7.80%
2	Cash Transfers	PR House	41,937,612	-	3,303,453	11,672,381	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,926,931	13,865,352	7.02%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	34,272,218	103,720,537	8.46%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936		· · · · · ·	· · · · ·	0.00%
15	Full Visibility	Office of the Governor	16,966,924	85,994	905,803	6,196,462	5.34%
16	Full Visibility	Office of Management and Budget	21,602,632	(241,917)	1,596,671	7,575,285	7.39%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721	-	-	93,489,721	0.00%
18	Full Visibility	PR Planning Board	17,965,540	10,404	908,574	8,688,312	5.06%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	85,087	451,795	(791,978)	5.31%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	132,684	626,040	4,516,309	5.56%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	24,464,503	106,139,261	9.81%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	-	32,771,087	982,713,507	2.98%
28	Full Visibility	State Elections Commission	34,101,576	442,494	1,653,663	12,209,079	4.85%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	158,030	914,858	4.88%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(90,483)	797,918	3,114,193	7.75%
31	Full Visibility	General Services Administration	20,793,149	803,018	1,197,982	7,257,067	5.76%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,137	33,096	159,617	6.30%
37	Full Visibility	Civil Rights Commission	883,686	(40,668)	122,459	252,797	13.86%
38	Full Visibility	Puerto Rico Department of Justice	157,183,471	(451,752)	11,132,264	47,895,268	7.08% 8.06%
40 41	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	(1,403,997)	70,705,260	(140,504,109)	
41 42	Partial Visibility - Operations	Special Investigation Bureau	5,838,626 73,678,813	(31,342)	456,701	17,079,655	7.82% 9.92%
42	Partial Visibility - Operations Full Visibility	Puerto Rico Fire Department Bureau Puerto Rico National Guard	20,996,479	13,396 (18,132)	7,307,958 985,902	(6,764,160) 5,648,916	4.70%
45	Partial Visibility - Operations	Department of Public Safety	20,996,479	(18,132)	23,114,451	79,797,411	4.70%
43	Full Visibility	Department of Transportation and Public Works	62,954,380	1,039,612	3,815,308	17,751,599	6.06%
49 50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(2,553,395)	7,370,268	32,929,072	5.72%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	291,258	1,890,863	7,614,356	7.43%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	37,029	351,249	978,009	9.09%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(15,762)	174,347	1,289,988	5.76%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	5,079	3,855,551	10,764,903	8.01%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(35)	95,947	253,554	9.01%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(55)	973,223	4,747,776	6.72%
70	Cash Transfers	State Insurance Fund Corporation	584,906		-	-	0.00%
71	Full Visibility - External FS	Department of Health	450,426,440	-	33,340,533	165,558,079	7.40%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-		0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,187,454	7,123,907	7.96%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144		-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,963,090,366	-	183,728,686	1,127,078,913	6.20%
82	Full Visibility	Institute of Puerto Rican Culture	15,254,732	-	1,172,222	4,597,907	7.68%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(68,375)	2,850,769	9,771,591	7.84%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,911,735	22,580,285	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,335,981	-	10,639,267	54,802,539	7.80%
96	Full Visibility	Office of the Women's Advocate	8,580,191	121,409	624,275	1,624,765	7.28%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	221,158	1,301,766	6.44%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	848,066	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,250,201	2,765,778	9.82%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(96,997)	387,607	1,559,758	9.56%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	142,071	2,975,405	9,340,186	6.42%
123	Full Visibility	Family and Children Administration	230,997,790	(3,152,804)	22,531,447	66,886,141	9.75%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	424,129	875,256	3,949,486	6.83%

		Data extracted on April 25, 2025					
			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	(5,605,760)	659,512,161	3,415,456,384	6.71%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund	bobaci	LINC.	EXTENSES	DITERTITE	70 Expensed
			Builest	T-4-1 F	Total Company	Aveilable Deleves	0/ F
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(607,473)	1,806,387	3,856,497	6.27%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	179,662	7,095,435	38,651,306	6.91%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	(4,101,630)	26,002,678	93,994,054	6.40%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(13,749)	244,532	1,021,803	7.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	2,496	38,440	564,292	3.94%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	2,263	133,627	2,267,641	3.51%
153	Full Visibility	Office for People with Disabilities	3,944,070	14,762	167,001	2,116,353	4.23%
155	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	3,358,268 2,607,168	16,575	150,702	1,023,915	4.49% 6.96%
161 162	Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	490.976	-	181,343	600,012	0.00%
162	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802		- 48,669	160,981	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349		46,009	100,981	0.00%
100	Cash Transfers	University of Puerto Rico	5,127,000		5,127,000		100.00%
170	Cash Transfers	Land Administration of Puerto Rico	9,674		5,127,000		0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052			2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661		21.142	65,452	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,234,709	186,970,368	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015				0.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542		1,651,269	5,476,905	8.02%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	3,415,330	1,491,129	39.89%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	320,138	1,242,869	7.69%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	811,987	2,844,286	7.93%
195	Cash Transfers	Economic Development Bank of PR	24,372		-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398		-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	963,286	8.05%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-	-	7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	686,706	2,099,803	8.23%
220	Cash Transfers	Correctional Health	54,665,853		4,832,781	11,517,287	8.84%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,973,592	26,042	1,843,050	(3,140,209)	8.39%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	466,910	7.63%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	39,387,538 1,319,668	- 84,320	1,458,358	5,326,585 434,033	3.70% 5.13%
225	Full Visibility	Office for the Patient's Advocate	2,118,752	(44,914)	67,660 143,073	434,033 644,824	6.75%
231	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	(44,914)	666,494	2,204,556	8.08%
235	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	000,494	2,204,550	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000		13,975	1,099,225	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	2,260,701	587,572	5,361,478	4.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	962,663	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402		91,163	301,538	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	773,194	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,055,342	361,064	18,904,813	0.49%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,693	5,431,572	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	7,642,250	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,195,549	7,609,910	8.70%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(5,925)	199,335	963,027	7.02%
281	Full Visibility	Office of the Election Comptroller	3,075,515	271	233,167	759,595	7.58%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	1,909,779	7,546,862	2.81%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	391,325	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	8,723,250	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	200,750	8.29%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,326	12,467,256 14,850,250	8.87% 8.33%
297 298	Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59,401,000 8,235,588	- 30,614	4,950,083 584,479	2,363,489	8.33% 7.10%
298 303	Cash Transfers	Convention Center of District Authority	8,235,588 2,650	30,614	564,479	2,363,489	0.00%
310	Cash Transfers	Municipal Finance Corporation	2,650	-	-	-	0.00%
310	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(2,327)	136,893	345,012	6.06%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	45,088,597	(2,527)	3,350,912	14,585,880	7.43%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	837,963	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	38,087	426,629	2,257,364	7.27%
		, .	-,,		-,	, - ,	

			FY25 3,229,388,000 BUDGET	FY25 (341,973) ENC.	FY25 159,026,821 EXPENSES	FY25 1,675,525,363 BALANCE	FY25 4.92% % Expensed
		Special Appropriations - General Fund					
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	2,688	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	250,000	15,108,000	1.48%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(116,251)	116,251	14,253	2.33%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	82,646,105	770,255,501	5.07%
28	Full Visibility	State Elections Commission	28,887,527	(97,643)	933,076	6,735,127	3.23%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	999,063	345,937	2,171,280	6.41%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
41	Partial Visibility - Operations	Special Investigation Bureau	450,000	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-		15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	(29,944)	29,944	13,247,293	0.21%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	18,991	9,235	673,728	0.07%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	6,759,485	24,701,507	11.20%
81	Full Visibility - External FS	Department of Education	40,905,324	-	56,482	40,770,388	0.14%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	- (4 74 0)	290,631	961,319	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(1,710)	1,710	1,088,600	0.12%
90 95	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	470.045	8,700,000	0.00% 3.22%
	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	472,315	4,338,317	3.22%
119 121	Cash Transfers Partial Visibility - Operations	Department of Economic Development & Commerce DSP Neg Sistema Emergencia 911	1,350,000	-	-	1,350,000	0.00%
121	Full Visibility	Secretariat of the Department of the Family	2,021,000	(126,884)	- 144,307	- 551,671	7.14%
122	Full Visibility	Child Support Administration (ASUME)	2,500,000	(126,884) (25,431)	151,952	425,746	6.08%
124	Full Visibility	Administration for Socioeconomic Development of the Family	2,500,000	(23,431)	151,952	425,746	0.06%
127	Full Visibility	Department of Correction and Rehabilitation	- 11,377,000	(948,083)	948,083	-	8.33%
137	Full Visibility	Parole Board	11,377,000	(948,083)	946,065	-	0.33%
133	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000			73,000	0.00%
145	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013	_	38,548,900	127,507,900	8.05%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4.800.000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	_	-	30,000	0.00%
105	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	(14,080)	21,722,945	460,945,454	3.73%
209	Cash Transfers	Political Parties Contributions	12,000,000			4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	159,638	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	2,110,763	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	
272	Cash Transfers	Office of the Inspector General	390,000	-	41,900	200,550	10.74%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	9,837,863	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,602,729	39,943,936	2.56%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-		25,050	0.00%
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000	-	-	-	0.00%

		buta extracted on April 23, 2025					
			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	(5,947,733)	818,538,982	5,090,981,747	6.27%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,599,888	9,481,838	7.80%
2	Cash Transfers	PR House	41,947,612	-	3,304,265	11,675,069	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,926,931	13,865,352	7.02%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	34,522,218	118,828,537	8.18%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	85,994	905,803	17,996,462	3.15%
16	Full Visibility	Office of Management and Budget	22,281,257	(241,917)	1,596,671	7,575,285	7.17%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806	-	-	174,204,806	0.00%
18	Full Visibility	PR Planning Board	17,965,540	10,404	908,574	8,688,312	5.06%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	85,087	451,795	(791,978)	5.31%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	16,433	742,292	4,530,562	4.57%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	24,757,884	110,843,876	9.71%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677	-	115,417,192	1,752,969,007	4.23%
28	Full Visibility	State Elections Commission	62,989,103	344,851	2,586,740	18,944,206	4.11%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	158,030	914,858	4.88%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(90,483)	797,918	3,115,168	7.72%
31	Full Visibility	General Services Administration	26,193,149	1,802,081	1,543,919	9,428,347	5.89%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,137	33,096	159,617	6.30%
37	Full Visibility	Civil Rights Commission	883,686	(40,668)	122,459	252,797	13.86%
38	Full Visibility	Puerto Rico Department of Justice	157,231,471	(451,752)	11,132,264	47,943,268	7.08%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	(1,403,997)	70,705,260	(140,054,109)	8.06%
41	Partial Visibility - Operations	Special Investigation Bureau	6,288,626	(31,342)	456,701	23,297,452	7.26%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	13,396	7,307,958	(6,764,160)	9.15%
43	Full Visibility	Puerto Rico National Guard	20,996,479	(18,132)	985,902	5,648,916	4.70%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	(12,016)	23,114,451	80,270,111	8.54%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	1,039,612	3,815,308	32,751,600	4.72%
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	(2,583,339)	7,400,212	46,176,364	5.16%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	310,249	1,900,098	8,288,083	4.95%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	37,029	351,249	978,009	9.09%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(15,762)	174,347	1,289,988	5.76%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	5,079	3,855,551	10,764,903	8.01%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(35)	95,947	253,554	9.01%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	973,223	4,902,776	6.65%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	510,797,995		40,100,018	190,259,586	7.85%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,187,454	7,123,907	7.96%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,003,995,690	-	183,785,168	1,167,849,301	6.12%
82	Full Visibility	Institute of Puerto Rican Culture	18,831,732	-	1,462,854	5,559,226	7.77%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(70,085)	2,852,479	10,860,191	7.55%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,911,735	31,280,285	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,988,981	-	11,111,582	59,140,856	7.36%
96	Full Visibility	Office of the Women's Advocate	8,580,191	121,409	624,275	1,624,765	7.28%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	221,158	3,812,766	3.72%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	848,066	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	24,257,375	-	2,250,201	4,115,778	9.28%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(96,997)	387,607	1,559,758	9.56%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	15,187	3,119,712	9,891,857	6.45%
123	Full Visibility	Family and Children Administration	230,997,790	(3,152,804)	22,531,447	66,886,141	9.75%
124	Full Visibility	Child Support Administration (ASUME)	15,312,077	398,697	1,027,208	4,375,231	6.71%

		Data extracted on April 23, 2025					
			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	(5,947,733)	818,538,982	5,090,981,747	6.27%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations	DODGET	LINC.	EXI LINGLO	DALANCL	70 Expensed
			Budeet	T-1-1 F-1	Tetel Forester	Augustichte Determen	0/ F
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(607,473)	1,806,387	3,856,497	6.27%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	179,662	7,095,435	38,651,306	6.91%
137	Full Visibility	Department of Correction and Rehabilitation	417,966,746	(5,049,714)	26,950,761	93,994,054	6.45%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912		-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(13,749)	244,532	1,021,803	7.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	2,496	38,440	637,292	3.66%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	2,263	133,627	2,267,641	3.51%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	3,944,070 8,827,268	14,762 16,575	167,001 150,702	2,116,353 6,492,915	4.23% 1.71%
155	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	10,575	181,343	600,012	6.96%
161	Cash Transfers	Public Building Authority	490,976		101,545	000,012	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933				0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802		48,669	160,981	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349		-	-	0.00%
176	Cash Transfers	University of Puerto Rico	483,810,013		43,675,900	127,507,900	9.03%
177	Cash Transfers	Land Administration of Puerto Rico	9,674		-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661		21,142	65,452	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813		62,234,709	186,970,368	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015		-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	24,007,648		1,651,269	5,506,905	6.88%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	3,415,330	1,931,129	31.04%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	320,138	5,435,869	3.74%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	811,987	2,844,286	7.93%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	- 1,082,286	0.00%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3,692,434 589,622,786	(14,080)	287,713 21,722,945	468,648,865	7.79% 3.68%
208	Cash Transfers	Political Parties Contributions	12,000,000	(14,080)	21,722,945	408,048,805 4,644,560	0.00%
205	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500		734.969	2,259,441	8.22%
220	Cash Transfers	Correctional Health	54,665,853		4,832,781	11,517,287	8.84%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,973,592	26,042	1,843,050	246,828	8.39%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	2,577,672	8.04%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	5,326,585	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	84,320	67,660	934,033	0.32%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(44,914)	143,073	644,824	6.75%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,204,556	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202		-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000		13,975	1,099,225	1.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	2,260,701	587,572	5,361,478	4.06%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	3,592,270 1,126,402	-	291,038 91,163	962,663 301,538	8.10% 8.09%
265	Cash Transfers	Office of Public Safety Affairs	2,201		91,105	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		233,756	773,194	8.10%
208	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,055,342	361,064	18,904,813	0.49%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,625,593	5,632,122	8.07%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623		2,284,750	7,642,250	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318		6,169,786	17,447,772	8.41%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(5,925)	199,335	963,027	7.02%
281	Full Visibility	Office of the Election Comptroller	3,075,515	271	233,167	759,595	7.58%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881		3,512,508	47,490,798	2.69%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	391,325	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	1,459,750	8,723,250	4.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	200,750	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,326	12,492,306	8.66%
297	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	14,850,250	8.33%
298 303	Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	8,235,588 2,650	30,614	584,479	2,363,489	7.10% 0.00%
303	Cash Transfers	Municipal Finance Corporation	2,650	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(2,327)	136,893	345,012	6.06%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	(2,527)	3,350,912	14,585,880	5.21%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	837,963	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	38,087	426,629	2,257,364	7.27%
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		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 110,508,096	FY25 5,950,109,181	FY25 3,772,296,722	FY25 60.51%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	23,856,751	9,481,838	71.56%
2	Cash Transfers	PR House	41,937,612	-	30,265,231	11,672,381	72.17%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	42,072,112	13,865,352	75.21%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	301,363,386	103,720,537	74.40%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936		8,936	· · · · ·	100.00%
15	Full Visibility	Office of the Governor	16,966,924	231,207	10,539,256	6,196,462	62.12%
16	Full Visibility	Office of Management and Budget	21,602,632	1,112,981	12,914,365	7,575,285	59.78%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	93,489,721	-		93,489,721	0.00%
18	Full Visibility	PR Planning Board	17,965,540	919,475	9,878,544	7,167,521	54.99%
21 22	Partial Visibility - Operations Cash Transfers	Emergency and Disaster Management Bureau Office of The Commissioner of Insurance	8,507,598 17,622	506,133	3,426,882	4,574,583 17,622	40.28% 0.00%
22	Full Visibility	Puerto Rico Department of State	11,260,255	- 791,284	- 5,952,662	4,516,309	52.86%
23	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	249,389,010	791,284 998	143,248,752	4,510,509	57.44%
24	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,181,340	550	145,248,752	982.713.507	10.60%
23	Full Visibility	State Elections Commission	34,101,576	1,249,678	20,642,819	12,209,079	60.53%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	2,322,774	914,858	71.74%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	315,820	6,867,863	3,114,193	66.69%
31	Full Visibility	General Services Administration	20,793,149	2,463,526	11,072,556	7,257,067	53.25%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	15,202	350,142	159,617	66.70%
37	Full Visibility	Civil Rights Commission	883,686	88,364	542,525	252,797	61.39%
38	Full Visibility	Puerto Rico Department of Justice	157,183,471	2,615,456	106,672,748	47,895,268	67.87%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	24,623,694	641,357,077	211,113,263	73.12%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	76,711	4,277,579	1,484,337	73.26%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	914,806	69,133,852	3,630,155	93.83%
43	Full Visibility	Puerto Rico National Guard	20,996,479	90,283	15,257,280	5,648,916	72.67%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	224,544	190,075,020	79,797,411	70.37%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	2,981,268	42,221,513	17,751,599	67.07%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	11,611,390	84,417,672	32,929,072	65.46%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	589,295	17,257,234	7,614,356	67.78%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	293,093	2,591,629	978,009	67.09%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	57,019	1,678,530	1,289,988	55.48%
67 68	Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	48,135,741	15,021 857	37,355,818	10,764,903 253,554	77.61% 76.10%
69	Full Visibility Full Visibility	Puerto Rico Department of Consumer Affairs	1,064,637 14,476,097	508	810,226 9,727,814	4,747,776	67.20%
70	Cash Transfers	State Insurance Fund Corporation	584,906	508	584,906	4,747,770	100.00%
70	Full Visibility - External FS	Department of Health	450,426,440		284,868,361	165,558,079	63.24%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850		17,850	105,550,075	100.00%
78	Full Visibility	Department of Housing	27,492,566	-	20,368,659	7,123,907	74.09%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144		87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	2,963,090,366	-	1,836,011,453	1,127,078,913	61.96%
82	Cash Transfers	Institute of Puerto Rican Culture	15,254,732	-	10,656,825	4,597,907	69.86%
87	Full Visibility	Department of Recreation and Sports	36,373,001	2,680,276	23,921,133	9,771,591	65.77%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	72,804,482	22,580,285	76.33%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,335,981	-	81,533,442	54,802,539	59.80%
96	Full Visibility	Office of the Women's Advocate	8,580,191	3,393,391	3,562,035	1,624,765	41.51%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	2,131,780	1,301,766	62.09%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	2,080,422	848,066	71.04%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	20,141,597	2,765,778	87.93%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	614,011	1,881,921	1,559,758	46.40%
121	Cash Transfers Full Visibility	Government Board of the 911 Service	43,478	- 761,359	26 220 500	43,478 9,340,186	0.00% 78.20%
\ 122 123	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	46,340,054 230,997,790	9,635,138	36,238,508 154,476,511	9,340,186	78.20% 66.87%
125	Full Visibility	Child Support Administration (ASUME)	12,812,077	722,392	8,140,199	3,949,486	63.54%
124	Full Visibility	Vocational Rehabilitation Administration	28,826,474	1,986,876	22,983,101	3,856,497	79.73%
120	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	2,787,840	61,264,847	38,651,306	59.65%
137	Full Visibility	Department of Correction and Rehabilitation	406,589,746	23,894,422	288,701,270	93,994,054	71.01%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912		2,912	-	100.00%

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 110,508,096	FY25 5,950,109,181	FY25 3,772,296,722	FY25 60.51%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	24,383	2,079,140	1,021,803	66.53%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	976,135	23,511	388,332	564,292	39.78%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	119,870	1,415,939	2,267,641	37.23%
153	Full Visibility	Office for People with Disabilities	3,944,070	81,571	1,746,146	2,116,353	44.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	45,713	2,288,640	1,023,915	68.15%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	2,007,156	600,012	76.99%
162	Cash Transfers	Public Building Authority	490,976	-	490,976	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	442,821	160,981	73.34%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	75,349 5,127,000	-	75,349 5,127,000	-	100.00% 100.00%
176	Cash Transfers	Land Administration of Puerto Rico	9,674	-	5,127,000 9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052		47,052		100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661		194,209	65,452	74.79%
180	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813		560,122,445	186,970,368	74.97%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015		128,015	-	100.00%
189	Cash Transfers	Forensic Science Bureau	20,582,542		15,105,637	5,476,905	73.39%
191	Cash Transfers	Musical Arts Corporation	8,562,715		7,071,586	1,491,129	82.59%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130		2,918,261	1,242,869	70.13%
193	Cash Transfers	Office of Government Ethics	10,241,746		7,397,460	2,844,286	72.23%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	2,610,148	963,286	73.04%
208	Cash Transfers	Contributions to the Municipalities	7,703,411	-	-	7,703,411	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	6,245,697	2,099,803	74.84%
220	Cash Transfers	Correctional Health	54,665,853	44,000	43,104,566	11,517,287	78.85%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	339,968	18,193,365	3,440,259	82.80%
222	Cash Transfers	Legislative Services	1,608,829	-	1,141,919	466,910	70.98%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	34,060,953	5,326,585	86.48%
225	Cash Transfers	Legislative Donations Studies	1,319,668	108,365	777,270	434,033	58.90%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	124,016	1,349,913	644,824	63.71%
235	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	6,039,609	2,204,556	73.26% 100.00%
236 238	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	3,202 1,225,000	-	3,202 125,775	- 1,099,225	10.27%
238	Full Visibility	Administration for Integral Development of Childhood	1,225,000	- 3,272,746	5,835,658	5,361,478	40.33%
241	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	5,272,740	2,629,608	962,663	73.20%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402		824,865	301,538	73.23%
265	Cash Transfers	Office of Public Safety Affairs	2,201		2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		2,114,222	773,194	73.22%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	7,403,210	47,082,904	18,904,813	64.15%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	14,333,216	5,431,572	72.52%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	20,635,373	7,642,250	72.97%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	29,121,408	7,609,910	79.28%
279	Full Visibility	Public Service Appeals Commission	2,841,073	101,556	1,776,490	963,027	62.53%
281	Full Visibility	Office of the Election Comptroller	3,075,515	94,214	2,221,706	759,595	72.24%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	60,429,019	7,546,862	88.90%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	336,471	391,325	46.23%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974	-	23,965,724	8,723,250	73.31%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	606,771	200,750	75.14%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332		29,938,076	12,467,256	70.60%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	44,550,750	14,850,250	75.00%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	82,265	5,789,834	2,363,489	70.30%
303 310	Cash Transfers	Convention Center of District Authority	2,650 490	-	2,650 490	-	100.00% 100.00%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	490 2,259,327	- 270,057	490 1,644,258	- 345.012	100.00%
311 312	Cash Transfers	Retirement Board of the Government of Puerto Rico	2,259,327 45,088,597	270,057	1,644,258 30,502,717	345,012 14,585,880	72.78% 67.65%
312	Cash Transfers	Congressional Budget Office	3,118,000	-	2,280,038	14,585,880 837,963	73.13%
317	Cash Transfers	Office of Socioeconomic Development	5,864,730	- 108,333	3,499,033	2,257,364	59.66%
525			5,504,750	100,000	5,-55,055	2,237,304	55.0070

		Consist Associations - Consest Fund	FY25	FY25	FY25	FY25	FY25
		Special Appropriations - General Fund	3,229,388,000	9,779,458	1,547,472,418	1,672,136,124	47.92%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	7,313	2,688	73.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	1,800,000	15,108,000	10.65%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	118,427	560,198	-	82.55%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	80,715,085	-	-	80,715,085	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	612,820	4,372,928	14,253	87.46%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	793,300	4,704,615	14.43%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,630,759,337	-	860,503,836	770,255,501	52.77%
28	Full Visibility	State Elections Commission	28,887,527	822,043	21,330,357	6,735,127	73.84%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	34,025	975	97.21%
31	Full Visibility	General Services Administration	5,400,000	2,648,100	580,620	2,171,280	10.75%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	27,300	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	2,957,665	15,000,001	16.47%
50	Full Visibility	Department of Natural and Environmental Resources	14,459,000	257,653	954,054	13,247,293	6.60%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	161,034	12,121,913	673,728	93.56%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	60,371,555	-	35,670,048	24,701,507	59.08%
81	Full Visibility - External FS	Department of Education	40,905,324	-	134,936	40,770,388	0.33%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	2,615,681	961,319	73.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	7,335	316,065	1,088,600	22.38%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	10,314,683	4,338,317	70.39%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	1,350,000	-	-	1,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	584,114	885,216	551,671	43.80%
124	Full Visibility	Child Support Administration (ASUME)	2,500,000	474,111	1,600,143	425,746	64.01%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	3,318,292	8,058,708	-	70.83%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
176	Cash Transfers	University of Puerto Rico	478,683,013	-	351,175,113	127,507,900	73.36%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	2,034,176	2,765,824	42.38%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	3,395,106	30,000	99.12%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	2,000,000	440,000	81.97%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	200,000	4,193,000	4.55%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	581,919,375	748,229	120,225,692	460,945,454	20.66%
209	Cash Transfers	Political Parties Contributions	12,000,000	-	7,355,440	4,644,560	61.30%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	434,363	159,638	73.13%
222	Cash Transfers	Legislative Services	7,854,000	-	5,743,238	2,110,763	73.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	19,500,000	500,000	97.50%
272	Cash Transfers	Office of the Inspector General	390,000	-	189,450	200,550	48.58%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	26,768,138	9,837,863	73.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	22,635,064	39,943,936	36.17%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	976,950	25,050	97.50%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	19,228,000	-	19,228,000	-	100.00%

		General Fund Appropriations	FY25 13,062,302,000	FY25 120,287,554	FY25 7,497,581,600	FY25 5,444,432,846	FY25 57.40%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	23,856,751	9,481,838	71.56%
2	Cash Transfers	PR House	41,947,612	-	30,272,543	11,675,069	72.17%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	42,072,112	13,865,352	75.21%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923		303,163,386	118,828,537	71.84%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	28,766,924	231,207	10,539,256	17,996,462	36.64%
16	Full Visibility	Office of Management and Budget	22,281,257	1,231,408	13,474,564	7,575,285	60.47%
17 18	OMB and Treasury Custodies	Custody of the Office of Management and Budget PR Planning Board	174,204,806	-		174,204,806	0.00%
18 21	Full Visibility	Emergency and Disaster Management Bureau	17,965,540	919,475	9,878,544	7,167,521	54.99%
22	Partial Visibility - Operations	Office of The Commissioner of Insurance	8,507,598	506,133	3,426,882	4,574,583	40.28%
22	Cash Transfers	Puerto Rico Department of State	17,622	-	-	17,622	0.00%
24	Full Visibility	Puerto Rico Department of Treasury	16,260,255	1,404,103	10,325,590	4,530,562	63.50%
25	Full Visibility - External FS	Custody of the Department of the Treasury	254,886,925	998	144,042,052	110,843,876	56.51% 35.79%
28	OMB and Treasury Custodies Full Visibility	State Elections Commission	2,729,940,677 62,989,103	- 2,071,722	976,971,670 41,973,176	1,752,969,007 18,944,206	35.79% 66.64%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	2,0/1,/22	2,322,774	18,944,206 914,858	71.74%
30	Full Visibility	Human Resources Management & Transformation	10.332.877	- 315.820	6.901.888	3,115,168	66.80%
31	Full Visibility	General Services Administration	26,193,149	5,111,626	11,653,176	9,428,347	44.49%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	15,202	350,142	159,617	66.70%
37	Full Visibility	Civil Rights Commission	883,686	88,364	542,525	252,797	61.39%
38	Full Visibility	Puerto Rico Department of Justice	157,231,471	2,615,456	106,672,748	47,943,268	67.84%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	24,623,694	641,357,077	211,113,263	73.12%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	76,711	4,277,579	1,934,337	68.02%
12	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	914,806	69,133,852	9,847,952	86.53%
43	Full Visibility	Puerto Rico National Guard	20,996,479	90,283	15,257,280	5,648,916	72.67%
5	Partial Visibility - Operations	Department of Public Safety	270,596,976	251,844	190,075,020	80,270,111	70.24%
9	Full Visibility	Department of Transportation and Public Works	80,912,046	2,981,268	45,179,178	32,751,600	55.84%
50	Full Visibility	Department of Natural and Environmental Resources	143,417,134	11,869,043	85,371,727	46,176,364	59.53%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	750,329	29,379,147	8,288,083	76.47%
0	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	293,093	2,591,629	978,009	67.09%
2	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	57,019	1,678,530	1,289,988	55.48%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	15,021	37,355,818	10,764,903	77.61%
58	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	857	810,226	253,554	76.10%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	508	9,727,814	4,902,776	66.49%
70	Cash Transfers	State Insurance Fund Corporation	584,906		584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	510,797,995	-	320,538,409	190,259,586	62.75%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	-	20,368,659	7,123,907	74.09%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81 82	Full Visibility - External FS	Department of Education	3,003,995,690	-	1,836,146,389	1,167,849,301	61.12%
82 87	Cash Transfers	Institute of Puerto Rican Culture Department of Recreation and Sports	18,831,732	-	13,272,506	5,559,226	70.48%
87 90	Full Visibility	Medical Services Administration of Puerto Rico	37,785,001	2,687,611	24,237,199	10,860,191	64.15%
90 95	Cash Transfers Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	104,084,767 150,988,981	-	72,804,482 91,848,125	31,280,285 59,140,856	69.95% 60.83%
96	Full Visibility	Office of the Women's Advocate	8,580,191	- 3,393,391	3,562,035		41.51%
.05	Cash Transfers	Industrial Commission	39,482	3,393,391	39,482	1,624,765	100.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	2,131,780	3,812,766	35.86%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488		2,080,422	848,066	71.04%
119	Cash Transfers	Department of Economic Development & Commerce	24,257,375		20,141,597	4,115,778	83.03%
20	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	614,011	1,881,921	1,559,758	46.40%
121	Cash Transfers	Government Board of the 911 Service	4,033,050	-	1,001,921	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	1,345,473	37,123,724	9,891,857	76.76%
123	Full Visibility	Family and Children Administration	230.997.790	9,635,138	154,476,511	66,886,141	66.87%
124	Full Visibility	Child Support Administration (ASUME)	15,312,077	1,196,504	9,740,342	4,375,231	63.61%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	1,986,876	22,983,101	3,856,497	79.73%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	2,787,840	61,264,847	38,651,306	59.65%
	Full Visibility	Department of Correction and Rehabilitation	417,966,746	27,212,714	296,759,979	93,994,054	71.00%
137							

		General Fund Appropriations	FY25 13,062,302,000	FY25 120,287,554	FY25 7,497,581,600	FY25 5,444,432,846	FY25 57.40%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	24,383	2,079,140	1,021,803	66.53%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,049,135	23,511	388,332	637,292	37.01%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	119,870	1,415,939	2,267,641	37.23%
153	Full Visibility	Office for People with Disabilities	3,944,070	81,571	1,746,146	2,116,353	44.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	45,713	2,288,640	6,492,915	25.93%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	2,007,156	600,012	76.99%
162	Cash Transfers	Public Building Authority	490,976	-	490,976	-	100.00%
165 167	Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	20,933	-	20,933	-	100.00%
168	Cash Transfers	Puerto Rico Ports Authority	603,802	-	442,821	160,981	73.34%
100	Cash Transfers Cash Transfers	University of Puerto Rico	75,349 483.810.013	-	75,349 356,302,113	- 127,507,900	100.00% 73.65%
177	Cash Transfers	Land Administration of Puerto Rico	485,810,013 9,674		9,674	127,307,900	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052		47,052		100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661		194,209	65,452	74.79%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813		560,122,445	186,970,368	74.97%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	2,162,191	2,765,824	43.88%
189	Cash Transfers	Forensic Science Bureau	24,007,648	-	18,500,743	5,506,905	77.06%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	9,071,586	1,931,129	82.45%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	3,118,261	5,435,869	36.45%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	7,397,460	2,844,286	72.23%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196 198	Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	100,398	-	100,398	-	100.00%
200	Cash Transfers	Agricultural insurance Corporation Special Independent Prosecutor's Panel	5,522	-	5,522	-	100.00%
200	Cash Transfers Cash Transfers	Contributions to the Municipalities	3,692,434 589,622,786	- 748,229	2,610,148 120,225,692	1,082,286 468,648,865	70.69% 20.39%
200	Cash Transfers	Political Parties Contributions	12,000,000	748,229	7,355,440	408,648,805 4,644,560	61.30%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500		6,680,059	2,259,441	74.73%
220	Cash Transfers	Correctional Health	54,665,853	44,000	43,104,566	11,517,287	78.85%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	339,968	18,193,365	3,440,259	82.80%
222	Cash Transfers	Legislative Services	9,462,829	-	6,885,157	2,577,672	72.76%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	34,060,953	5,326,585	86.48%
225	Cash Transfers	Legislative Donations Studies	21,319,668	108,365	20,277,270	934,033	95.11%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	124,016	1,349,913	644,824	63.71%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	6,039,609	2,204,556	73.26%
236 238	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1,225,000	-	125,775	1,099,225	10.27%
241	Full Visibility Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	14,469,882 3,592,270	3,272,746	5,835,658 2,629,608	5,361,478 962,663	40.33% 73.20%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	2,629,608 824,865	301,538	73.23%
266	Cash Transfers	Office of Public Safety Affairs	2,201		2,201	501,558	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		2,114,222	773,194	73.22%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	7,403,210	47,082,904	18,904,813	64.15%
272	Cash Transfers	Office of the Inspector General	20,154,788		14,522,666	5,632,122	72.06%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	20,635,373	7,642,250	72.97%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	55,889,546	17,447,772	76.21%
279	Full Visibility	Public Service Appeals Commission	2,841,073	101,556	1,776,490	963,027	62.53%
281	Full Visibility	Office of the Election Comptroller	3,075,515	94,214	2,221,706	759,595	72.24%
285 286	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	83,064,083	47,490,798	63.62%
280	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	727,796	-	336,471	391,325	46.23%
293	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Services	32,688,974 807,521	-	23,965,724 606,771	8,723,250 200,750	73.31% 75.14%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	30,915,026	12,492,306	71.22%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000		44,550,750	14,850,250	75.00%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	- 82,265	5,789,834	2,363,489	70.30%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	270,057	1,644,258	345,012	72.78%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	49,730,717	14,585,880	77.32%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	2,280,038	837,963	73.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	108,333	3,499,033	2,257,364	59.66%

Recorded General Fund - Quarterly Encumbrances and Expenditures Summary

мрп	1 23, 2025						<u>19%</u>		20%	58%	42%
			FY25	Q1	Q1	Q2	Q2	Q3	Q3	FY25	FY25
			13,062,302,000	95,610,663	2,402,256,845	(36,193,074)	2,525,815,171	60,869,965	2,569,509,583	7,617,869,154	5,444,43
		General Fund	BUDGET	ENCUMBRANCES	EXPENSES	ENC.	EXPENSES	ENC.	EXPENSES	YTD Total	Balanc
9	B2A Visibility	Entity	Total	Total	Total	Total	Total	Total	Total	Total	Total
	Cash Transfers	PR Senate	33,338,589		7,836,856	-	8,213,901	-	7,805,994	23,856,751	9,4
	Cash Transfers	PR House	41,947,612	-	9,927,173	-	10,430,363	-	9,915,008	30,272,543	11,6
	Cash Transfers	Office of the Comptroller	55,937,464		11,747,969	-	18,569,846	-	11,754,297	42,072,112	13,
	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	102,137,365	-	87,037,985	-	113,988,036	303,163,386	118,
	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-		-	8,936	-		8,936	
	Full Visibility	Office of the Governor	28,766,924	429,671	3,473,358	(302,592)	3,838,763	104,128	3,227,135	10,770,462	17,
	Full Visibility	Office of Management and Budget	22,281,257	148,904	3,697,471	265,051	4,931,639	817,453	4,845,454	14,705,972	7,
	OMB and Treasury Custodies	Custody of the Office of Management and Budget	174,204,806			-		-	-		174,
	Full Visibility	PR Planning Board	17,965,540	250,045	3,268,723	(73,807)	3,149,330	743,237	3,460,490	10,798,019	7,
	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	287,758	952,971	(61,428)	1,134,876	279,803	1,339,035	3,933,015	4,
	Cash Transfers	Office of The Commissioner of Insurance	17,622			-			-		
	Full Visibility	Puerto Rico Department of State	16,260,255	3,429,078	4,319,699	(302,937)	2,272,915	(1,722,038)	3,732,976	11,729,693	4,
	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925		43,739,682	998	44,424,162		55,878,208	144,043,049	110
	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,729,940,677		333,960,645	-	284,164,778	-	358,846,247	976,971,670	1,752
	Full Visibility	State Elections Commission	62,989,103	8,424,950	10,056,905	(4,931,166)	21,480,157	(1,422,063)	10,436,114	44,044,897	18
	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632		838,576		708,775	-	775,423	2,322,774	
	Full Visibility	Human Resources Management & Transformation	10,332,877	399,539	2,064,004	(333,392)	2,477,652	249,674	2,360,232	7,217,709	3,
	Full Visibility	General Services Administration	26,193,149	3,450,659	3,264,468	(672,215)	4,375,102	2,333,182	4,013,605	16,764,802	9
	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	11.852	111.223	(4,569)	124.527	7,919	114.392	365.344	
	Full Visibility	Civil Rights Commission	883.686	186,955	200.527	(32,049)	156.886	(66,542)	185.111	630.889	
	Full Visibility	Puerto Rico Department of Justice	157,231,471	2,547,171	34,034,094	(1,179,410)	36,469,375	1,247,695	36,169,279	109,288,203	47
	Partial Visibility - Operations	Puerto Rico Police Bureau	877,094,035	22,862,493	201,945,731	(11,119,448)	216,935,202	12,880,649	222,476,145	665,980,772	211
	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	121,608	1,394,354	(61,268)	1,510,552	16,370	1,372,673	4,354,289	1
	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	811.450	22,077,409	(214,213)	23.613.113	317,569	23,443,329	70,048,658	9
	Full Visibility	Puerto Rico National Guard	20,996,479	80,134	4,074,855	12,465	5,227,695	(2,316)	5,954,729	15,347,563	5
	Partial Visibility - Operations	Department of Public Safety	270,596,976	216,146	58,804,837	(89,037)	65,132,523	124,735	66,137,660	190,326,865	80
	Full Visibility	Department of Transportation and Public Works	80,912,046	2,413,000	14,238,424	(1,109,642)	14,110,721	1,677,910	16,830,033	48,160,446	32
	Full Visibility	Department of Natural and Environmental Resources	143,417,134	1,363,914	21,769,970	3,281,168	31,953,243	7,223,961	31,648,514	97,240,770	46
	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	534.698	17,754,779	(83,881)	5.961.713	299,512	5,662,654	30,129,476	40
	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	73,781	789,672	(38,208)	909,748	255,512	892,210	2,884,723	0
	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	68,224	507,082	(59,424)	625,107	48,219	546,341	1,735,549	1
	Full Visibility		48,135,741	1,356	12,063,706	10,960	12,258,273	48,219	13,033,839	37,370,838	10
		Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board			260,603		250,531		299,092		
	Full Visibility		1,064,637	1,000		(74)		(69)		811,083	
	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	3,362,818	3,207	3,085,348	(2,699)	3,279,648	9,728,321	4
	Cash Transfers	State Insurance Fund Corporation	584,906		-	-	584,906	-	-	584,906	
	Full Visibility - External FS	Department of Health	510,797,995	-	97,016,933	-	111,019,273	-	112,502,204	320,538,409	190
	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-			17,850	-		17,850	
	Full Visibility	Department of Housing	27,492,566	-	6,473,434	172	7,097,328	(172)	6,797,897	20,368,659	7
	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	87,144	-	-	87,144	
	Full Visibility - External FS	Department of Education	3,003,995,690	-	555,341,729	-	692,549,587	-	588,255,073	1,836,146,389	1,167
	Full Visibility	Institute of Puerto Rican Culture	18,831,732	-	4,405,595	-	4,490,312	-	4,376,599	13,272,506	5
	Full Visibility	Department of Recreation and Sports	37,785,001	560,377	9,856,921	(404,042)	7,097,153	2,531,276	7,283,125	26,924,810	10
	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	23,828,995	-	25,246,709	-	23,728,778	72,804,482	31
	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,988,981	-	28,731,456	-	28,882,858	-	34,233,810	91,848,125	59,
	Full Visibility	Office of the Women's Advocate	8,580,191	729,885	875,379	920,665	1,328,072	1,742,841	1,358,584	6,955,426	1,
	Cash Transfers	Industrial Commission	39,482	-	-	-	39,482	-	-	39,482	
	Full Visibility	Public Housing Administration	5,944,546	-	676,083	-	784,939	-	670,758	2,131,780	3
	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488		683,203		713,354	-	683,866	2,080,422	
	Cash Transfers	Department of Economic Development & Commerce	24,257,375		6,632,034	-	6,894,003		6,615,560	20,141,597	4
	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	526,314	506,284	(252,111)	597,661	339,808	777,975	2,495,932	1
	Cash Transfers	Government Board of the 911 Service	43,478		-			-			
	Full Visibility	Secretariat of the Department of the Family	48,361,054	1,196,338	13,885,749	(273,968)	9,026,733	423,103	14,211,243	38,469,197	9
	Full Visibility	Family and Children Administration	230,997,790	16,486,768	30,657,756	(11,404,922)	57,285,583	4,553,292	66,533,172	164,111,649	66
	Full Visibility	Child Support Administration (ASUME)	15,312,077	1,143,776	2,517,076	562,358	3,430,922	(509,630)	3,792,343	10,936,846	4,

Recorded General Fund - Quarterly Encumbrances and Expenditures Summary

April 23, 2025						<u>19%</u>		20%	58%	42%
		FY25	Q1	Q1	Q2	Q2	Q3	Q3	FY25	FY25
	General Fund	13,062,302,000 BUDGET	95,610,663 ENCUMBRANCES	2,402,256,845 EXPENSES	(36,193,074) ENC.	2,525,815,171 EXPENSES	60,869,965 ENC.	2,569,509,583 EXPENSES	7,617,869,154 YTD Total	5,444,432,8 Balance
le B2A \ 6 Full Visibility	sibility Entity Vocational Rehabilitation Administration	Total 28.826.474	Total 437.767	Total 4,769,680	Total 452,748	Total 7.699.808	Total 1,096,361	Total 10.513.612	Total 24.969.977	Total 3.856.4
7 Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1.002.332	19,392,605	432,748 913.940	21,362,061	871.569	20.510.181	64,052,687	38,651,3
7 Full Visibility	Department of Correction and Rehabilitation	417,966,746	15,684,521	98,582,935	(5,379,890)	89,173,549	16,908,083	109,003,494	323,972,692	93,994,0
8 Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912			-	2,912			2,912	,,.
9 Full Visibility	Parole Board	3,125,326	21,324	676,716	(13,472)	720,769	16,531	681,654	2,103,523	1,021,8
3 Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	13,522	96,908	9,422	106,801	568	184,623	411,843	637,
2 Full Visibility	Elderly and Retired People Advocate Office	3,803,450	61,802	384,621	(17,793)	494,730	75,860	536,588	1,535,809	2,267,
3 Full Visibility	Office for People with Disabilities	3,944,070	107,037	565,464	(63,014)	626,267	37,548	554,415	1,827,717	2,116,
5 Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	3,348	616,305	-	652,411	42,365	1,019,924	2,334,353	6,492,
1 Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,607,168	-	709,280	-	549,911	-	747,964	2,007,156	600,
2 Cash Transfers	Public Building Authority	490,976	-	-	-	490,976			490,976	
5 Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	20,933	-	-	20,933	
7 Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	146,006	-	150,808	-	146,006	442,821	160
8 Cash Transfers	Puerto Rico Ports Authority	75,349		-	-	75,349		-	75,349	
6 Cash Transfers	University of Puerto Rico	483,810,013	-	115,646,700	-	115,646,700		125,008,713	356,302,113	127,507
7 Cash Transfers 0 Cash Transfers	Land Administration of Puerto Rico	9,674 47.052	-			9,674 47,052	-		9,674 47,052	
	Tourism Company of Puerto Rico	47,052 259,661		- 61.569		47,052	-	- 63.427	47,052	65
6 Cash Transfers 7 Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	747,092,813	-	186,776,072		186.645.532	-	186.700.841	560.122.445	186.970
8 Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4.928.015		100,770,072		128,015		2,034,176	2,162,191	2,765
9 Cash Transfers	Forensic Science Bureau	24,007,648		4,969,539		7,413,025		6,118,179	18,500,743	5,500
1 Cash Transfers	Musical Arts Corporation	11,002,715		1,343,461		1,422,858		6.305.267	9,071,586	1,93
2 Cash Transfers	Fine Arts Center Corporation	8,554,130		972,390		1,185,458		960,414	3,118,261	5,43
3 Cash Transfers	Office of Government Ethics	10,241,746		2,435,126		2,532,128	-	2,430,207	7.397.460	2,84
5 Cash Transfers	Economic Development Bank of PR	24,372		_,,		24,372		_,,	24,372	-,
6 Cash Transfers	Puerto Rico Public Broadcasting Corporation	100.398				100.398			100.398	
8 Cash Transfers	Agricultural Insurance Corporation	5,522				5,522			5,522	
0 Cash Transfers	Special Independent Prosecutor's Panel	3,692,434		863,238		883,772	-	863,138	2,610,148	1,08
8 Cash Transfers	Contributions to the Municipalities	589,622,786	1,464,422	23,678,369	(402,166)	45,239,802	(314,027)	51,307,521	120,973,921	468,64
9 Cash Transfers	Political Parties Contributions	12,000,000		2,671,200	-	4,584,240	-	100,000	7,355,440	4,644
5 Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500		2,209,061	-	2,264,233		2,206,766	6,680,059	2,25
0 Cash Transfers	Correctional Health	54,665,853	44,000	12,035,296	-	14,705,085	-	16,364,185	43,148,566	11,51
 Partial Visibility - 0 	perations Medical Emergency Corps Bureau	21,973,592	439,481	5,722,435	(206,372)	6,324,363	106,859	6,146,567	18,533,333	3,44
2 Cash Transfers	Legislative Services	9,462,829	-	2,285,787	-	2,316,783	-	2,282,587	6,885,157	2,57
3 Cash Transfers	Capitol Building Legislature	39,387,538	-	25,083,210	-	4,602,669	-	4,375,073	34,060,953	5,32
5 Cash Transfers	Legislative Donations Studies	21,319,668	115,724	19,736,776	(87,127)	358,488	79,768	182,006	20,385,635	93
1 Full Visibility	Office for the Patient's Advocate	2,118,752	121,738	430,679	(88,809)	479,097	91,087	440,137	1,473,928	64
5 Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	1,999,481	-	2,040,646	-	1,999,481	6,039,609	2,20
6 Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-		-	3,202	-		3,202	
8 Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	41,925	-	41,925	-	41,925	125,775	1,09
1 Full Visibility	Administration for Integral Development of Childhood	14,469,882	427,056	1,621,716	(31,926)	2,485,459	2,877,616	1,728,484	9,108,404	5,36
4 Cash Transfers 5 Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	3,592,270 1,126,402		873,113 273,488	-	883,383 277,890		873,113 273,488	2,629,608 824,865	96 30
6 Cash Transfers	Roosevelt Roads Authority Office of Public Safety Affairs	1,126,402		273,488		2/7,890		2/3,488	824,865	30
8 Cash Transfers	Puerto Rico Institute of Statistics	2,201		- 701.269	-	711.685		701.269	2,201	77
Cash Transfers	Puerto Rico Technology and Innovation Services	73.390.927	6.565.046	1,112,369	(3,250,568)	26.298.145	4,088,732	19.672.390	54,486,114	18.90
2 Cash Transfers	Office of the Inspector General	20,154,788	0,505,040	4,799,211	(3,230,300)	4,903,224	4,000,752	4.820.230	14.522.666	5,63
6 Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623		6.854.250		6,926,873		6,854,250	20,635,373	7,64
7 Cash Transfers	Agricultural Enterprises Development Administration	73,337,318		15,722,301		21.644.570	-	18,522,675	55,889,546	17.44
9 Full Visibility	Public Service Appeals Commission	2,841,073	54,946	647,829	41,305	394,959	5,305	733,701	1,878,046	96
1 Full Visibility	Office of the Election Comptroller	3,075,515	91,874	733,414	(63,637)	779,139	65,976	709,153	2,315,920	75
Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	45,906,993	-	25,482,635		11,674,454	83,064,083	47,49
5 Cash Transfers	Authority of the Port of Ponce	727,796		108,225		120,021	-	108,225	336,471	39
8 Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	32,688,974		15,882,113		3,704,362	-	4,379,250	23,965,724	8,72
3 Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521		237,554		168,467	-	200,750	606,771	200
5 Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332		8,924,052		10,709,796	-	11,281,179	30,915,026	12,492
7 Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	17,572,796		12,127,704	-	14,850,250	44,550,750	14,850
8 Cash Transfers	Public Service Regulatory Board	8,235,588	53,576	2,358,662	4,721	1,568,510	23,968	1,862,661	5,872,099	2,36
3 Cash Transfers	Convention Center of District Authority	2,650			-	2,650	-	-	2,650	
0 Cash Transfers	Municipal Finance Corporation	490	-	-	-	490	-	-	490	
1 Cash Transfers	Puerto Rico Gaming Commission	2,259,327	9,266	447,300	4,216	489,581	256,575	707,377	1,914,315	34
2 Cash Transfers	Retirement Board of the Government of Puerto Rico	64,316,597	-	23,961,762	-	10,266,306	-	15,502,649	49,730,717	14,58
7 Cash Transfers	Congressional Budget Office	3,118,000	-	760,013		760,013	-	760,013	2,280,038	83
O Cash Transfers	Office of Socioeconomic Development	5,864,730	134.039	1,091,007	(67,894)	1,187,966	42.188	1,220,059	3,607,366	2,25