DEPARTMENT OF THE



GOVERNMENT OF PUERTO RICO



Requirement 2 (A)

FY2025: Recorded General Fund Expenditures per the Puerto Rico Integrated Financial Accounting System 'PRIFAS'

Figures for period 1 through 11: July through May 2025

Disclaimers

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Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2025.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports for period 1 through 11: July through May 2025
- Recorded Expenditures figures are not considered final FY25 expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System. Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently are not presented in this budget to recorded expenditures report.
- Entities classified as Cash Transfers operate outside of PRIFAS 7.5, and the recorded figures reflect transfers made to the agency rather than actual expenditures.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure and certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- A variety of periodic and ad-hoc reporting packages are currently distributed for different purposes and scopes. It is important to clarify the distinct scope and nature of the Budget vs. Recorded Expenditures reports provided for Central Government agencies and their operations within the General Fund. Other reports may address a broader scope beyond the General Fund and Central Government agencies, such as the FY Budget vs. Cash Outlays for Central Government, additional component units, and Non-Central Government instrumentalities. These may also incorporate other resources outside the General Fund, including Federal Funds, Special Revenue Funds, Instrumentalities' Income, entity transfers, and other sources directly related to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- The enclosed information may lack certain entries and charges as of the report date due to timing differences.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly.

Recorded General Fund Expenditures Summary

as of June 23, 2025

		FY25 BUDGET			YEAR TO DATE	
PRIFAS	ORIGINAL	ADJUSTMENTS ¹	AMENDED	ENCUMBRANCES	EXPENSES	BALANCE
Joint Resolution - Code 111	\$ 9,832,914,000	\$ (0)	\$ 9,832,914,000	\$ 82,839,969	\$ 7,327,751,535	\$ 2,422,322,496
Special Appropriations - Code 141	3,229,388,000	-	3,229,388,000	7,314,056	2,062,142,856	1,159,931,088
General Fund	\$ 13,062,302,000	\$ (0)	\$ 13,062,302,000	\$ 90,154,024	\$ 9,389,894,392	\$ 3,582,253,584

(1) Adjustments include all budgetary reprogrammings as approved by the Financial Oversight and Management Board including interagency transfers, budget increases, and expense concept reclassifications.

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures for period 1 through 11: July through May 2025

	Figures for period 1 through 11: July through May 2025	PRIFAS	- As initially progr	ammed	FY25 -	General Fund Transf	fers	PRIFAS - a	s exctracted on Jur	ne 23, 2025
		9,832,914,000		13,062,302,000	(0)	-	0		3,229,388,000	13,062,302,0
de	Entity	111	141	GF	111	141	GF	111	141	GF
1	PR Senate	32,198,694	-	32,198,694	1,139,895	-	1,139,895	33,338,589	-	33,338,5
2	PR House	40,666,866	10,000	40,676,866	1,270,746	-	1,270,746	41,937,612	10,000	41,947,0
8	Office of the Comptroller	48,296,000	-	48,296,000	7,641,464	-	7,641,464	55,937,464	-	55,937,
LO	The General Court of Justice	385,204,000	14,223,000	399,427,000	19,879,923	2,685,000	22,564,923	405,083,923	16,908,000	421,991,
1	Puerto Rico Traffic Safety Commission	-	-	-	8,936	-	8,936	8,936	-	8,
.5	Office of the Governor	16,309,000	11,800,000	28,109,000	657,924	-	657,924	16,966,924	11,800,000	28,766
16	Office of Management and Budget	21,479,000	-	21,479,000	123,632	678,625	802,257	21,602,632	678,625	22,281,
7	Custody of the Office of Management and Budget	375,932,000	698,562,000	1,074,494,000	(301,234,360)	(303,722,532)	(604,956,892)	74,697,640	394,839,468	469,537
18	PR Planning Board	18,664,000	-	18,664,000	(698,460)	-	(698,460)	17,965,540	-	17,965
21	Emergency and Disaster Management Bureau	8,477,000	-	29,894,000	30,598	-	30,598	8,507,598	-	8,507
2	Office of The Commissioner of Insurance	-	-	-	17,622	-	17,622	17,622	-	17
23	Puerto Rico Department of State	11,369,000	5,000,000	16,369,000	(108,745)		(108,745)	11,260,255	5,000,000	16,260
24	Puerto Rico Department of Treasury	213,951,000		213,951,000	35,438,010	5,497,915	40,935,925	249,389,010	5,497,915	254,886
5	Custody of the Department of the Treasury	1,069,064,000	1,616,998,000	2,686,062,000	30,541,615	17,018,408	47,560,023	1,099,605,615	1,634,016,408	2,733,622
8	State Elections Commission	33,705,000	27,779,000	61,484,000	346,576	3,822,414	4,168,990	34,051,576	31,601,414	65,652
9	Puerto Rico Federal Affairs Administration	3,227,000		3,227,000	10,632		10,632	3,237,632	-	3,237
D	Human Resources Management & Transformation	10,307,000	35,000	10,342,000	(9,123)		(9,123)	10,297,877	35,000	10,332
1	General Services Administration	20,653,000	4,000,000	24,653,000	140,149	1,400,000	1,540,149	20,793,149	5,400,000	26,193
4	Commission of Investigation, Processing and Appeals	524,000	-	524,000	961	-	961	524,961	-	524
7	Civil Rights Commission	882,000	-	882,000	1,686	-	1,686	883,686	-	883
8	Puerto Rico Department of Justice	148,765,000	48,000	148,813,000	9,292,636	-	9,292,636	158,057,636	48,000	158,105
0	Puerto Rico Police Bureau	871,230,000	-	871,230,000	11,526,249	10,000,000	21,526,249	882,756,249	10,000,000	892,756
1	Special Investigations Bureau	5,756,000	-	5,756,000	82,626	450,000	532,626	5,838,626	450,000	6,288
2	Puerto Rico Fire Department Bureau	72,041,000	-	72,041,000	1,637,813	6,217,797	7,855,610	73,678,813	6,217,797	79,896
3	Puerto Rico National Guard	20,950,000	-	20,950,000	(300,565)		(300,565)	20,649,435		20,649
5	Department of Public Safety	270,293,000	500,000	270,793,000	(196,024)		(196,024)	270,096,976	500,000	270,596
Э	Department of Transportation and Public Works	62,481,000	15,000,000	77,481,000	473,380	2,957,666	3,431,046	62,954,380	17,957,666	80,912
)	Department of Natural and Environmental Resources	114,953,000	14,459,000	129,412,000	14,005,134	1,019,084	15,024,218	128,958,134	15,478,084	144,436
5	Puerto Rico Department of Agriculture	25,276,000	12,957,000	38,233,000	184,884	(325)	184,559	25,460,884	12,956,675	38,417
0	Office of the Citizen's Ombudsman	3,842,000	-	3,842,000	20,732		20,732	3,862,732	-	3,862
2	Cooperative Development Commission of Puerto Rico	3,020,000	-	3,020,000	5,537		5,537	3,025,537	-	3,025
7	Puerto Rico Department of Labor and Human Resources	48,006,000	-	48,006,000	129,741		129,741	48,135,741	-	48,135
8	Puerto Rico Labor Relations Board	1,045,000	-	1,045,000	19,637		19,637	1,064,637		1,064
9	Puerto Rico Department of Consumer Affairs	13,936,000	155,000	14,091,000	540,097		540,097	14,476,097	155,000	14,631
D	State Insurance Fund Corporation		-	-	584,906		584,906	584,906	-	584
1	Department of Health	447,739,000	53,329,000	501,068,000	(1,427,684)	11,472,555	10,044,871	446,311,316	64,801,555	511,112
5	Office of the Financial Institutions Commissioner	-	-	-	17,850	-	17,850	17,850	-	17
в	Department of Housing	27,317,000	-	27,317,000	175,566		175,566	27,492,566	-	27,492
Э	Automobile Accidents Compensation Administration	-	-	-	87,144		87,144	87,144	-	87
1	Department of Education	2,869,674,000	-	2,869,674,000	84,240,690	67,832,069	152,072,759	2,953,914,690	67,832,069	3,021,746
2	Institute of Puerto Rican Culture	15,072,000	3,577,000	18,649,000	529,776		529,776	15,601,776	3,577,000	19,178
7	Department of Recreation and Sports	36,048,000	1,412,000	37,460,000	325,001		325,001	36,373,001	1,412,000	37,785
)	Medical Services Administration of Puerto Rico	94,077,000	8,700,000	102,777,000	1,307,767		1,307,767	95,384,767	8,700,000	104,084
5	Mental Health and Drug Addiction Services Administration	136,185,000	14,966,000	151,151,000	67,357	(313,000)	(245,643)	136,252,357	14,653,000	150,905
;	Office of the Women's Advocate	5,233,000	-	5,233,000	3,397,191		3,397,191	8,630,191	-	8,630
5	Industrial Commission	-	-		39,482		39,482	39,482	-	39
6	Public Housing Administration	3,332,000	2,511,000	5,843,000	101,546		101,546	3,433,546	2,511,000	5,944
9	Puerto Rico School of Plastic Arts	2,989,000	-	2,989,000	(60,512)		(60,512)	2,928,488	-	2,92
9	Department of Economic Development & Commerce	23,415,000	1,350,000	24,765,000	(507,625)	5,000,000	4,492,375	22,907,375	6,350,000	29,25
0	Veteran's Advocate Office of Puerto Rico	4,053,000	-	4,053,000	2,690	-	2,690	4,055,690	-	4,05
1	Government Board of the 911 Service	-		-	43,478		43,478	43,478		43
2	Secretariat of the Department of the Family	46,086,000	2,021,000	48,107,000	254,054		254,054	46,340,054	2,021,000	48,361
3	Family and Children Administration	214,886,000	,,	214,886,000	18,839,790	350,000	19,189,790	233,725,790	350,000	234,07
4	Child Support Administration (ASUME)	12,530,000	4,704,000	17,234,000	282,077	-	282,077	12,812,077	4,704,000	17,51
6	Vocational Rehabilitation Administration	28,332,000	,,	28,332,000	494,474		494,474	28,826,474	,,	28,820
27	Administration for Socioeconomic Development of the Family	102,631,000		102,631,000	72,993		72,993	102,703,993	-	102,703
37	Department of Correction and Rehabilitation	402,519,000	11,377,000	413,896,000	(871,738)		(871,738)	401,647,262	11,377,000	413,024
8	Institutional Trust of the National Guard of Puerto Rico	+02,313,000			2,912		2,912	2,912		413,024
39	Parole Board	3,164,000		3,164,000	(38,674)		(38,674)	3,125,326		3,125

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures for period 1 through 11: July through May 2025

		PRIFAS	- As initially progr	ammed	FY25 - (General Fund Transfe	ers	PRIFAS - as	s exctracted on Jur	e 23, 2025
		9,832,914,000	3,229,388,000	13,062,302,000	(0)	-	0	9,832,914,000	3,229,388,000	13,062,302,0
ode	Entity	111	141	GF	111	141	GF	111	141	GF
143	Ofic Protec y Defensa Pers Imp	971,000	73,000	1,044,000	5,135		5,135	976,135	73,000	1,049,1
152	Elderly and Retired People Advocate Office	3,689,000	-	3,689,000	114,450		114,450	3,803,450	-	3,803,4
153	Office for People with Disabilities	3,936,000	-	3,936,000	8,070	-	8,070	3,944,070	-	3,944,0
155	State Historic Preservation Office of Puerto Rico	3,340,000	5,469,000	8,809,000	18,268	-	18,268	3,358,268	5,469,000	8,827,2
161	Puerto Rico Infrastructure Financing Authority	2,233,000	-	2,233,000	393,583	-	393,583	2,626,583	-	2,626,
162	Public Building Authority	-	-	-	4,771,127	6,406,099	11,177,226	4,771,127	6,406,099	11,177,
165	Land Authority of Puerto Rico	-	-	-	20,933	-	20,933	20,933	-	20,
167	Integral Development of the "Península de Cantera"	599,000	-	599,000	4,802	-	4,802	603,802	-	603
168	Puerto Rico Ports Authority	-	-	-	75,349	-	75,349	75,349	-	75
176	University of Puerto Rico	-	500,883,000	500,883,000	5,127,000	4,235,013	9,362,013	5,127,000	505,118,013	510,245
177	Land Administration of Puerto Rico	-	-	-	9,674		9,674	9,674		9
180	Tourism Company of Puerto Rico	-	-	-	47,052		47,052	47,052	-	47
186	Culebra Conservation and Development Authority	254,000	-	254,000	5,661		5,661	259,661	-	259
187	Puerto Rico Health Insurance Administration	747,074,000	-	747,074,000	18,813		18,813	747,092,813		747,092
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	-	4,800,000	4,800,000	128,015		128,015	128,015	4,800,000	4,928
189	Forensic Science Bureau	20,373,000	1,200,000	21,573,000	686,823	2,225,106	2,911,929	21,059,823	3,425,106	24,484
.91	Musical Arts Corporation	5,505,000	-	5,505,000	3,057,715	2,440,000	5,497,715	8,562,715	2,440,000	11,002
.92	Fine Arts Center Corporation	4,236,000	4,193,000	8,429,000	(74,870)	200,000	125,130	4,161,130	4,393,000	8,554
193	Office of Government Ethics	10,238,000	,,155,666	10,238,000	3,746	200,000	3,746	10,241,746	1,000,000	10,241
195	Economic Development Bank of PR	-		-	24,372		24,372	24,372		24
196	Puerto Rico Public Broadcasting Corporation	-	-		100,398		100,398	100,398		100
198	Agricultural Insurance Corporation				5,522		5,522	5,522		
200	Special Independent Prosecutor's Panel	3,553,000	119,000	3,672,000	20,434		20,434	3,573,434	119,000	3,692
208	Contributions to the Municipalities	3,333,000	61,536,000	61,536,000	8,482,912	50,143,106	58,626,018	8,482,912	111,679,106	120,16
209	Political Parties Contributions	-	14,000,000	14,000,000	0,402,512	50,143,100	38,020,018	0,402,512	14,000,000	14,000
		9 205 000			50,500		-	0.245 500		
15	Puerto Rico Conservatory of Music Corporation Correctional Health	8,295,000 54,348,000	594,000	8,889,000 54,348,000		-	50,500 5,260,337	8,345,500 59,608,337	594,000	8,939 59,608
20			-	54,348,000	5,260,337	-			-	-
21	Medical Emergency Corps Bureau	21,417,000		-	556,592	-	556,592	21,973,592		21,97
22	Legislative Services	1,622,898	7,854,000	9,476,898	(14,069)		(14,069)	1,608,829	7,854,000	9,46
223	Capitol Building Legislature	39,165,542	-	39,165,542	221,996	-	221,996	39,387,538	-	39,38
25	Legislative Donations Studies	1,316,000	20,000,000	21,316,000	3,668	-	3,668	1,319,668	20,000,000	21,319
231	Office for the Patient's Advocate	2,095,000	-	2,095,000	23,752	-	23,752	2,118,752	-	2,11
35	Puerto Rico Housing Finance Corporation	8,203,000	-	8,203,000	41,165		41,165	8,244,165		8,24
236	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	3,202	-	3,202	3,202	-	:
38	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	1,225,000	1,500,000		1,500,000	2,725,000	-	2,72
41	Administration for Integral Development of Childhood	13,588,000	-	13,588,000	881,882		881,882	14,469,882		14,469
64	Corporation for the "Caño Martin Peña" Enlace Project	3,582,000	-	3,582,000	10,270	-	10,270	3,592,270	-	3,59
65	Roosevelt Roads Authority	1,122,000	-	1,122,000	4,402		4,402	1,126,402		1,12
266	Office of Public Services Affair	-	-	-	2,201		2,201	2,201		
268	Puerto Rico Institute of Statistics	2,877,000		2,877,000	10,416		10,416	2,887,416		2,88
71	Puerto Rico Technology and Innovation Services	73,344,000		73,344,000	46,927		46,927	73,390,927		73,39
72	Office of the Inspector General	19,733,000	390,000	20,123,000	31,788		31,788	19,764,788	390,000	20,15
76	Puerto Rico Public Private Partnership Authority	28,268,000	550,000	28,268,000	9,623		9,623	28,277,623	550,000	28,27
77	Agricultural Enterprises Development Administration	36,565,000	37,013,000	73,578,000	166,318	(407,000)	(240,682)	36,731,318	36,606,000	73,33
79	Public Service Appeals Commission	2,814,000	37,013,000	2,814,000	27,073	(407,000)	27,073	2,841,073	-	2,84
			-			-			-	
81	Office of the Election Comptroller	3,065,000	-	3,065,000	10,515	-	10,515	3,075,515	-	3,07
85	Puerto Rico Integrated Transit Authority	65,273,000	45,791,000	111,064,000	2,702,881	16,788,000	19,490,881	67,975,881	62,579,000	130,55
86	Authority of the Port of Ponce	716,000	-	716,000	11,796	-	11,796	727,796	-	72
88	University of Puerto Rico Comprehensive Cancer Center	17,517,000	-	17,517,000	20,020,477		20,020,477	37,537,477	-	37,53
93	Center for Diabetes Research, Education, and Medical Services	803,000	-	803,000	4,521	-	4,521	807,521	-	80
95	Fiscal Agency & Financial Advisory Authority	37,169,000	-	37,169,000	5,236,332	1,002,000	6,238,332	42,405,332	1,002,000	43,40
97	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	59,401,000	-	-	-	59,401,000	-	59,40
98	Public Service Regulatory Board	8,759,000	-	8,759,000	(523,412)	-	(523,412)	8,235,588	-	8,23
03	Convention Center of District Authority	-	-	-	2,650	-	2,650	2,650	-	
10	Municipal Finance Corporation	-	-	-	490	0	490	490	-	
11	Puerto Rico Gaming Commission	2,282,000	-	2,282,000	(22,673)		(22,673)	2,259,327	-	2,25
312	Retirement Board of the Government of Puerto Rico	55,599,000	-	55,599,000	62,597	84,602,000	84,664,597	55,661,597	84,602,000	140,263
17	Congressional Budget Office	3,118,000		3,118,000			-	3,118,000	-	3,11
329	Office of Socioeconomic Development	5,846,000		5,846,000	18,730		18,730	5,864,730		5,864

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 17,016,874	FY25 552,719,670	FY25 9,263,177,455	FY25 5.62%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utiliz
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,615,460	30,723,129	7.85%
2	Cash Transfers	PR House	41,937,612	-	3,316,000	38,621,612	7.91%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,931,645	52,005,819	7.03%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	24,014,655	381,069,268	5.93%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	318,907	900,513	15,747,504	5.31%
16	Full Visibility	Office of Management and Budget	21,602,632	104,761	1,249,303	20,248,569	5.78%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	-	-	74,697,640	0.00%
18	Full Visibility	PR Planning Board	17,965,540	43,215	970,055	16,952,271	5.40%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	118,397	225,720	8,163,481	2.65%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.009
23	Full Visibility	Puerto Rico Department of State	11,260,255	637,309	486,698	10,136,249	4.329
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	9,282,554	240,106,456	3.72%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615	-	7,815,135	1,091,790,480	0.719
28	Full Visibility	State Elections Commission	34,051,576	53,935	1,581,163	32,416,478	4.649
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	357,350	2,880,282	11.04
30	Full Visibility	Human Resources Management & Transformation	10,297,877	2,276	642,206	9,653,396	6.249
31	Full Visibility	General Services Administration	20,793,149	215,560	1,055,794	19,521,795	5.089
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,971	33,796	489,195	6.449
37	Full Visibility	Civil Rights Commission	883,686	218,139	45,387	620,159	5.149
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	681,436	9,636,855	147,739,345	6.109
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,756,249	1,873,814	53,477,165	827,405,270	6.069
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	45,240	419,974	5,373,411	7.19
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	197,100	6,810,426	66,671,287	9.249
43	Full Visibility	Puerto Rico National Guard	20,649,435	11,615	987,156	19,650,664	4.78
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	41,163	20,591,258	249,464,555	7.62
49	Full Visibility	Department of Transportation and Public Works	62,954,380	-	4,135,287	58,819,093	6.57
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	495,802	4,939,417	123,522,915	3.83
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	1,729	1,733,605	23,725,550	6.81
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	100,052	248,847	3,513,834	6.449
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	39,957	96,976	2,888,604	3.21
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,841,264	44,294,477	7.98
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	92,021	972,616	8.64
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,044,879	13,431,218	7.22
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00
71	Full Visibility - External FS	Department of Health	446,311,316	-	24,587,821	421,723,495	5.51
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00
78	Full Visibility	Department of Housing	27,492,566	-	1,940,628	25,551,938	7.069
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.009
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	180,591,149	2,773,323,541	6.119
82	Cash Transfers	Institute of Puerto Rican Culture	15,601,776	-	1,186,205	14,415,571	7.609
87	Full Visibility	Department of Recreation and Sports	36,373,001	617,334	1,985,404	33,770,263	5.46%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	8,018,905	87,365,862	8.419
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	5,835,089	130,417,268	4.289
96	Full Visibility	Office of the Women's Advocate	8,630,191	462,291	179,440	7,988,460	2.089
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.009
106	Full Visibility	Public Housing Administration	3,433,546	-	231,703	3,201,843	6.759
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	234,948	2,693,540	8.029
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,306,892	20,600,483	10.07
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	371	70,248	3,985,072	1.739
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.009
122	Full Visibility	Secretariat of the Department of the Family	46,340,054		2,681,252	43,658,802	5.799
123	Full Visibility	Family and Children Administration	233,725,790	856,580	6,474,444	226,394,766	2.779
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	163,520	756,444	11,892,114	5.909
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	591,013	906,161	27,329,300	3.149
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	119.478	5,626,734	96,957,780	5.48
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	6,835,277	24,050,434	370,761,551	5.999
	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	= .,,	2,912	0.00%

			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	17,016,874	552,719,670	9,263,177,455	5.62%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	22,840	221,743	2,880,744	7.10%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	976,135	-	31,536	944,599	3.23%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	-	95,025	3,708,425	2.50%
153	Full Visibility	Office for People with Disabilities	3,944,070	22,417	168,591	3,753,062	4.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	101,853	3,256,415	3.03%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,643	2,444,940	6.92%
162	Cash Transfers	Public Building Authority	4,771,127		-	4,771,127	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	555,133	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,651	239,010	7.95%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813		62,259,357	684,833,456	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015		-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	21.059.823		1,659,938	19.399.885	7.88%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	450,759	8,111,956	5.26%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130		339,351	3.821.779	8.16%
193	Cash Transfers	Office of Government Ethics	10,241,746		822,953	9,418,793	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372		-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398			100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522			5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434		287,813	3,285,621	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912		207,015	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500		689,158	7,656,342	8.26%
220	Cash Transfers	Correctional Health	59,608,337	-	4,370,637	55,237,700	7.33%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	91,087	1,830,233	20,052,271	8.33%
222	Cash Transfers	Legislative Services	1,608,829	51,087	1,850,233	1,482,904	7.83%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,461,436	37,926,102	3.71%
225	Cash Transfers	Legislative Donations Studies	1,319,668	27,561	69,671	1,222,437	5.28%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	12,765	128,867	1,222,437	6.08%
235	Cash Transfers	Puerto Rico Housing Finance Corporation		12,763			8.08%
235		Innovation Fund for Agricultural Development of Puerto Rico	8,244,165	-	666,494	7,577,671	
230	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	3,202	-	-	3,202	0.00%
238	Cash Transfers	Administration for Integral Development of Childhood	2,725,000	-	13,975	2,711,025	0.51%
	Full Visibility		14,469,882	-	475,630	13,994,252	3.29%
264 265	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	3,592,270	-	291,038	3,301,233	8.10%
	Cash Transfers		1,126,402	-	91,163	1,035,240	8.09%
266	Cash Transfers	Office of Public Services Affair	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		233,756	2,653,660	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,764,633	353,389	71,272,905	0.48%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,607,731	18,157,057	8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	25,987,754	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	4,083,392	32,647,926	11.12%
279	Full Visibility	Public Service Appeals Commission	2,841,073	55,207	208,583	2,577,283	7.34%
281	Full Visibility	Office of the Election Comptroller	3,075,515	20,916	220,397	2,834,202	7.17%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	5,365,463	62,610,418	7.89%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	691,721	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	12,123,256	25,414,221	32.30%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521		65,244	742,277	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,998,194	39,407,138	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	54,574,669	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	4,873	796,328	7,434,387	9.67%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	3,151	95,679	2,160,498	4.23%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	5,687,305	49,974,292	10.22%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,864,663	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	143,184	328,769	5,392,776	5.61%
			.,,	-,	,	-,,	

			FY25	FY25	FY25	FY25	FY25
		Special Appropriations - General Fund	3,229,388,000	5,443,450	206,456,404	3,017,488,145	6.39%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	-	10,000	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	-	5,000,000	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	122,780,085	1,511,236,323	7.51%
28	Full Visibility	State Elections Commission	31,601,414	37,700	-	31,563,714	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	-	-	5,400,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	_	-	10,000,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	_	_	450,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	_		500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666			17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	-	15,478,084	0.00%
55	-	Puerto Rico Department of Agriculture		-	-		91.95%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	12,956,675	96,052	11,914,119	946,504	
71	Full Visibility	Department of Health	155,000	-	-	155,000	0.00%
81	Full Visibility - External FS	Department of Education	64,801,555	-	119,696	64,681,859	0.18%
82	Full Visibility - External FS	•	67,832,069	-	-	67,832,069	0.00%
	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	-	3,577,000	0.00%
87	Full Visibility	Department of Recreation and Sports	1,412,000	-	49,000	1,363,000	3.47%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	199,213	14,453,787	1.36%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	6,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	-	30,000	1,991,000	1.48%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	95,240	-	4,608,760	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	5,214,458	474,042	5,688,500	4.17%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	-	6,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	464,421,269	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	4,999,800	106,679,306	4.48%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,000,000	12,000,000	14.29%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	545,738	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	7,215,863	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	19,500,000	500,000	97.50%
272	Cash Transfers	Office of the Inspector General	390,000	_		390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,007,306	33,598,694	8.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	5,007,306	62,579,000	0.00%
205		Fiscal Agency & Financial Advisory Authority		-	-		
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	1,002,000	-	-	1,002,000	0.00%
212	Cash Transfers	Nethement board of the Government of Puerto Rico	84,602,000	-	-	84,602,000	0.00%

		Data extracted on June 23, 2025					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	22,460,325	759,176,075	12,280,665,600	5.81%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,615,460	30,723,129	7.85%
2	Cash Transfers	PR House	41,947,612	-	3,316,000	38,631,612	7.91%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,931,645	52,005,819	7.03%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	24,014,655	397,977,268	5.69%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	318,907	900,513	27,547,504	3.13%
16	Full Visibility	Office of Management and Budget	22,281,257	104,761	1,249,303	20,927,194	5.61%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	-	469,537,108	0.00%
18	Full Visibility	PR Planning Board	17,965,540	43,215	970,055	16,952,271	5.40%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	118,397	225,720	8,163,481	2.65%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	637,309	486,698	15,136,249	2.99%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	9,282,554	245,604,371	3.64%
25 28	OMB and Treasury Custodies	Custody of the Department of the Treasury State Elections Commission	2,733,622,023	-	130,595,220	2,603,026,803	4.78%
28 29	Full Visibility	Puerto Rico Federal Affairs Administration	65,652,990	91,635	1,581,163	63,980,191	2.41%
29 30	Cash Transfers	Human Resources Management & Transformation	3,237,632	-	357,350	2,880,282	11.04%
30	Full Visibility	General Services Administration	10,332,877	2,276	642,206	9,688,396	6.22%
34	Full Visibility	Commission of Investigation, Processing and Appeals	26,193,149	215,560	1,055,794	24,921,795	4.03%
34	Full Visibility	Civil Rights Commission	524,961	1,971	33,796	489,195	6.44%
38	Full Visibility Full Visibility	Puerto Rico Department of Justice	883,686 158,105,636	218,139 681,436	45,387 9,636,855	620,159 147,787,345	5.14% 6.10%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	892,756,249	1,873,814	53,477,165	837,405,270	5.99%
40	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	45,240	419,974	5,823,411	6.68%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	197,100	6,810,426	72,889,084	8.52%
43	Full Visibility	Puerto Rico National Guard	20,649,435	11,615	987,156	19,650,664	4.78%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	41,163	20,591,258	249,964,555	7.61%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	-	4,135,287	76,776,759	5.11%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	495,802	4,939,417	139,000,999	3.42%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	97,781	13,647,724	24,672,054	35.52%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	100,052	248,847	3,513,834	6.44%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	39,957	96,976	2,888,604	3.21%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,841,264	44,294,477	7.98%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	92,021	972,616	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,044,879	13,586,218	7.14%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	24,707,517	486,405,354	4.83%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,940,628	25,551,938	7.06%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759	-	180,591,149	2,841,155,610	5.98%
82	Cash Transfers	Institute of Puerto Rican Culture	19,178,776	-	1,186,205	17,992,571	6.18%
87 90	Full Visibility	Department of Recreation and Sports	37,785,001	617,334	2,034,404	35,133,263	5.38%
90 95	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	8,018,905	96,065,862	7.70%
95 96	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	150,905,357	-	6,034,302	144,871,055	4.00%
105	Full Visibility	Industrial Commission	8,630,191	462,291	179,440	7,988,460	2.08%
105	Cash Transfers	Public Housing Administration	39,482	-	-	39,482	0.00%
100	Full Visibility	Puerto Rico School of Plastic Arts	5,944,546	-	231,703	5,712,843	3.90%
105	Cash Transfers Cash Transfers	Department of Economic Development & Commerce	2,928,488	-	234,948	2,693,540	8.02% 7.88%
119	Cash Transfers Full Visibility	Veteran's Advocate Office of Puerto Rico	29,257,375 4,055,690	- 371	2,306,892 70,248	26,950,483 3,985,072	7.88%
120	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	4,055,690 43,478	3/1	70,248	3,985,072 43,478	0.00%
121	Full Visibility	Secretariat of the Department of the Family	43,478 48,361,054	-	- 2,711,252	45,649,802	5.61%
122	Full Visibility	Family and Children Administration	234,075,790	- 856,580	6,474,444	226,744,766	2.77%
123	Full Visibility	Child Support Administration (ASUME)	17,516,077	258,760	756,444	16,500,874	4.32%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	591,013	906,161	27,329,300	3.14%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	119,478	5,626,734	96,957,780	5.48%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	12,049,736	24,524,475	376,450,051	5.94%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%
			2,512			2,312	0.0070

		Data extracted on June 25, 2025					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	22,460,325	759,176,075	12,280,665,600	5.81%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	22,840	221,743	2,880,744	7.10%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,049,135	-	31,536	1,017,599	3.01%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450		95,025	3,708,425	2.50%
153	Full Visibility	Office for People with Disabilities	3,944,070	22,417	168,591	3,753,062	4.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	101,853	8,725,415	1.15%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,643	2,444,940	6.92%
162	Cash Transfers	Public Building Authority	11,177,226		-	11,177,226	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	555,133	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	469,548,269	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,651	239,010	7.95%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,259,357	684,833,456	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-		4,928,015	0.00%
189 191	Cash Transfers	Forensic Science Bureau Musical Arts Corporation	24,484,929	-	1,659,938	22,824,991	6.78%
191	Cash Transfers	Fine Arts Center Corporation	11,002,715	-	450,759	10,551,956	4.10%
192	Cash Transfers Cash Transfers	Office of Government Ethics	8,554,130 10,241,746	-	339,351 822,953	8,214,779 9,418,793	3.97% 8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	822,955	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398			100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522			5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434		287,813	3,404,621	7.79%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	4,999,800	115,162,218	4.16%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,000,000	12,000,000	14.29%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	737,420	8,202,080	8.25%
220	Cash Transfers	Correctional Health	59,608,337	-	4,370,637	55,237,700	7.33%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	91,087	1,830,233	20,052,271	8.33%
222	Cash Transfers	Legislative Services	9,462,829	-	764,062	8,698,767	8.07%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,461,436	37,926,102	3.71%
225	Cash Transfers	Legislative Donations Studies	21,319,668	27,561	19,569,671	1,722,437	91.79%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	12,765	128,867	1,977,120	6.08%
235 236	Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	8,244,165	-	666,494	7,577,671	8.08%
230	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	3,202		- 13.975	3,202 2,711.025	0.00% 0.51%
238	Cash Transfers Full Visibility	Administration for Integral Development of Childhood	2,725,000 14,469,882	-	475,630	13,994,252	3.29%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270		291,038	3,301,233	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402		91,163	1,035,240	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201		-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		233,756	2,653,660	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,764,633	353,389	71,272,905	0.48%
272	Cash Transfers	Office of the Inspector General	20,154,788		1,607,731	18,547,057	7.98%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	25,987,754	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	7,090,698	66,246,620	9.67%
279	Full Visibility	Public Service Appeals Commission	2,841,073	55,207	208,583	2,577,283	7.34%
281	Full Visibility	Office of the Election Comptroller	3,075,515	20,916	220,397	2,834,202	7.17%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	5,365,463	125,189,418	4.11%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	691,721	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	12,123,256	25,414,221	32.30%
293 295	Cash Transfers	Center for Diabetes Research, Education, and Medical Services Fiscal Agency & Financial Advisory Authority	807,521	-	65,244	742,277	8.08%
295 297	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	43,407,332	-	2,998,194	40,409,138	6.91%
297	Cash Transfers	Public Service Regulatory Board	59,401,000	-	4,826,331	54,574,669	8.13%
303	Cash Transfers	Convention Center of District Authority	8,235,588	4,873	796,328	7,434,387	9.67% 0.00%
303	Cash Transfers Cash Transfers	Municipal Finance Corporation	2,650 490	-	-	2,650 490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	490 2,259,327	- 3,151	- 95,679	490 2,160,498	4.23%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	5,687,305	134,576,292	4.25%
317	Cash Transfers	Congressional Budget Office	3,118,000		253,338	2,864,663	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	143,184	328,769	5,392,776	5.61%
				-		-	

Period 2 - August Data extracted on June 23, 2025

		Data extracted on June 23, 2025					
		hid Brock Store ConcertS and	FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund 111	9,832,914,000 BUDGET	30,858,892 ENCUMBRANCES	702,749,375 EXPENSES	8,529,569,189 BALANCE	7.15% % Utilized
		111	BODGET	ENCOMBRANCES	EXPENSES	BALANCE	% Offilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,603,442	28,119,687	7.81%
2	Cash Transfers	PR House	41,937,612	-	3,300,499	35,321,114	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,913,454	48,092,365	7.00%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	52,742,121	328,327,148	13.02%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	23,575	1,659,477	14,064,451	9.78%
16	Full Visibility	Office of Management and Budget	21,602,632	28,588	1,338,670	18,881,311	6.20%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	-	-	74,697,640	0.00%
18	Full Visibility	PR Planning Board	17,965,540	7,006	1,408,625	15,536,640	7.84%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	150,535	438,649	7,574,297	5.16%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	145,567	748,775	9,241,907	6.65%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	16,619,072	223,487,384	6.66%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615		12,001,356	1,079,789,124	1.09%
28	Full Visibility	State Elections Commission	34,051,576	307,328	3,503,388	28,605,761	10.29%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	507,528	218,250	2,662,033	6.74%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	395,263	733,972	8,524,160	7.13%
31	Full Visibility	General Services Administration	20,793,149	234,052	1,060,711	18,227,032	5.10%
34		Commission of Investigation, Processing and Appeals					
37	Full Visibility	Civil Rights Commission	524,961	11,418	41,101	436,676	7.83%
38	Full Visibility	Puerto Rico Department of Justice	883,686	(20,099)	57,078	583,180	6.46%
40	Full Visibility	Puerto Rico Department ol Justice	158,057,636	2,184,556	13,010,610	132,544,179	8.23%
40 41	Partial Visibility - Operations		882,756,249	8,684,361	75,106,481	743,614,429	8.51%
41	Partial Visibility - Operations	Special Investigations Bureau Puerto Rico Fire Department Bureau	5,838,626	61,902	499,889	4,811,620	8.56%
42	Partial Visibility - Operations		73,678,813	492,568	7,887,220	58,291,499	10.70%
45 45	Full Visibility	Puerto Rico National Guard	20,649,435	6,146	1,926,554	17,717,965	9.33%
45 49	Partial Visibility - Operations	Department of Public Safety	270,096,976	167,446	20,769,870	228,527,238	7.69%
	Full Visibility	Department of Transportation and Public Works	62,954,380		5,577,491	53,241,602	8.86%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	394,393	11,244,448	111,884,074	8.72%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	408,720	2,054,266	21,262,564	8.07%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(11,795)	282,035	3,243,593	7.30%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(6,778)	196,915	2,698,467	6.51%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,419,844	39,874,632	9.18%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	105,734	866,881	9.93%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,352,576	12,078,642	9.34%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	446,311,316	-	26,265,997	395,457,497	5.89%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,617,644	22,934,294	9.52%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	176,027,877	2,597,295,664	5.96%
82	Cash Transfers	Institute of Puerto Rican Culture	15,601,776	-	1,169,133	13,246,438	7.49%
87	Full Visibility	Department of Recreation and Sports	36,373,001	68,627	4,618,556	29,083,081	12.70%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,902,360	79,463,502	8.28%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	8,110,738	122,306,529	5.95%
96	Full Visibility	Office of the Women's Advocate	8,630,191	378,345	351,981	7,258,133	4.08%
105	Cash Transfers	Industrial Commission	39,482	-		39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	222,148	2,979,695	6.47%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	235,036	2,458,503	8.03%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,248,185	18,352,299	9.81%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	628,737	178,867	3,177,467	4.41%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	144,202	8,093,082	35,421,518	17.46%
123	Full Visibility	Family and Children Administration	233,725,790	10,822,128	8,942,912	206,629,726	3.83%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	224,073	799,607	10,868,434	6.24%
124	Full Visibility	Vocational Rehabilitation Administration	12,812,077 28,826,474	224,073 160,371	1,871,530	25,297,400	6.24%
120	Full Visibility	Administration for Socioeconomic Development of the Family	28,826,474 102,703,993	160,371 195,191		25,297,400 90,835,100	5.77%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	2,704,633	5,927,488 45,457,846	322,599,072	5.77%

Period 2 - August Data extracted on June 23, 2025

			EV/2E	EV/2E	5//25	EV2E	EVOE
		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 30,858,892	FY25 702,749,375	FY25 8,529,569,189	FY25 7.15%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	Total	10181	2,912	0.00%
139	Full Visibility	Parole Board	3,125,326	1,295	231,924	2,647,525	7.42%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	12,536	30,816	901,247	3.16%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	61,502	187,936	3,458,987	4.94%
153	Full Visibility	Office for People with Disabilities	3,944,070	51,884	208,037	3,493,141	5.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	368,808	2,887,607	10.98%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	2,263,597	6.90%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,771,127	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	506,465	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186 187	Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	259,661	-	20,481	218,529	7.89%
187	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	747,092,813	-	62,258,357	622,575,099	8.33%
188	Cash Transfers	Forensic Science Bureau	128,015	-	-	128,015	0.00%
105	Cash Transfers Cash Transfers	Musical Arts Corporation	21,059,823 8,562,715	-	1,654,338 448,609	17,745,547 7,663,347	7.86% 5.24%
191	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	336,712	3,485,067	8.09%
192	Cash Transfers	Office of Government Ethics	10.241.746		823,697	8,595,095	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372		823,097	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398			100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522			5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434		287,713	2,997,909	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912		-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	687,558	6,968,784	8.24%
220	Cash Transfers	Correctional Health	59,608,337	-	2,963,993	52,273,707	4.97%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	348,624	1,980,689	17,722,959	9.01%
222	Cash Transfers	Legislative Services	1,608,829	-	129,225	1,353,680	8.03%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	22,151,568	15,774,533	56.24%
225	Cash Transfers	Legislative Donations Studies	1,319,668	111,070	108,199	1,003,168	8.20%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	129,193	155,232	1,692,695	7.33%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,911,178	8.08%
236 238	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	2,725,000	-	13,975	2,697,050	0.51%
241	Full Visibility	Corporation for the "Caño Martin Peña" Enlace Project	14,469,882	61,389	630,381	13,302,482	4.36% 8.10%
265	Cash Transfers Cash Transfers	Roosevelt Roads Authority	3,592,270 1,126,402	-	291,038 91,163	3,010,195 944,077	8.09%
265	Cash Transfers	Office of Public Services Affair	2,201		91,103	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		233,756	2,201	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	922,775	406,839	69,943,291	0.55%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,607,731	16,549,326	8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	23,697,886	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	2,417,246	30,230,679	6.58%
279	Full Visibility	Public Service Appeals Commission	2,841,073	29,088	201,035	2,347,159	7.08%
281	Full Visibility	Office of the Election Comptroller	3,075,515	53,364	255,740	2,525,099	8.32%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	36,837,911	25,772,508	54.19%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	655,646	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,423,256	23,990,965	3.79%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	677,034	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332		2,997,347	36,409,790	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	49,748,338	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	67,618	756,451	6,610,318	9.19%
303 310	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310 311	Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	490	-	-	490	0.00%
311 312	Cash Transfers	Retirement Board of the Government of Puerto Rico	2,259,327	7,055	181,284	1,972,158	8.02%
312	Cash Transfers Cash Transfers	Congressional Budget Office	55,661,597 3,118,000	-	2,746,353 253,338	47,227,938 2,611,325	4.93% 8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	- 10,439	253,338 393,055	2,611,325 4,989,283	8.13% 6.70%
525	Cash Hallsters	onice of occording bevelopment	5,604,730	10,439	393,055	4,969,283	0.70%

Period 2 - August

		Special Appropriations - General Fund	FY25 3,229,388,000	FY25 7,067,185	FY25 144,142,444	FY25 2,866,278,516	FY25 4.46%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	1,625	8,375	16.25%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	4,917,465	(1,200)	83,735	-0.02%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	84,535,347	1,426,700,976	5.17%
28	Full Visibility	State Elections Commission	31,601,414	1,006,410	37,740	30,519,564	0.12%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	-	-	5,400,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	-	15,478,084	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	30,062	28,489	887,953	0.22%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000			155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	2,338,832	62,343,027	3.61%
81	Full Visibility - External FS	Department of Education	67,832,069	-	_,	67,832,069	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	581,263	2,995,738	16.25%
87	Full Visibility	Department of Recreation and Sports	1,412,000	16,470	223,080	1,123,450	15.80%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000		,	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	3,441,857	11,011,930	23.49%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	6,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	95,828	6,413	1,888,760	0.32%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	1,949,034	2,916	2,656,811	0.06%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	-	6,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	423,724,526	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	4,999,800	101,679,506	4.48%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,306,000	10,694,000	9.33%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	497,475	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	6,577,725	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,007,306	30,591,388	8.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,301,750	61,277,250	2.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	84,602,000	0.00%

Period 2 - August Data extracted on June 23, 2025

		General Fund Appropriations	FY25	FY25	FY25	FY25	FY25
		Conoral Fund Appropriations					
			13,062,302,000	37,926,077	846,891,818	11,395,847,705	6.48%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,603,442	28,119,687	7.81%
2	Cash Transfers	PR House	41,947,612	-	3,302,124	35,329,489	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,913,454	48,092,365	7.00%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	52,742,121	345,235,148	12.50%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	23,575	1,659,477	25,864,451	5.77%
16	Full Visibility	Office of Management and Budget	22,281,257	28,588	1,338,670	19,559,936	6.01%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	-	469,537,108	0.00%
18	Full Visibility	PR Planning Board	17,965,540	7,006	1,408,625	15,536,640	7.84%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	150,535	438,649	7,574,297	5.16%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	5,063,032	747,575	9,325,641	4.60%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	16,619,072	228,985,299	6.52%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023	-	96,536,703	2,506,490,100	3.53%
28	Full Visibility	State Elections Commission	65,652,990	1,313,738	3,541,128	59,125,325	5.39%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	218,250	2,662,033	6.74%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	395,263	733,972	8,559,160	7.10%
31	Full Visibility	General Services Administration	26,193,149	234,052	1,060,711	23,627,032	4.05%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	11,418	41,101	436,676	7.83%
37	Full Visibility	Civil Rights Commission	883,686	(20,099)	57,078	583,180	6.46%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	2,184,556	13,010,610	132,592,179	8.23%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	892,756,249	8,684,361	75,106,481	753,614,429	8.41%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	61,902	499,889	5,261,620	7.95%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	492,568	7,887,220	64,509,296	9.87%
43	Full Visibility	Puerto Rico National Guard	20,649,435	6,146	1,926,554	17,717,965	9.33%
45 49	Partial Visibility - Operations	Department of Public Safety Department of Transportation and Public Works	270,596,976	167,446	20,769,870	229,027,238	7.68%
49 50	Full Visibility		80,912,046	-	5,577,491	71,199,268	6.89%
50	Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	144,436,218	394,393	11,244,448	127,362,159	7.79%
55 60	Full Visibility	Office of the Citizen's Ombudsman	38,417,559	438,782	2,082,755	22,150,517	5.42%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,862,732	(11,795)	282,035	3,243,593	7.30%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	3,025,537	(6,778)	196,915	2,698,467	6.51% 9.18%
68	Full Visibility	Puerto Rico Labor Relations Board	48,135,741	-	4,419,844	39,874,632	9.18%
69	Full Visibility Full Visibility	Puerto Rico Department of Consumer Affairs	1,064,637 14,631,097	-	105,734 1,352,576	866,881 12,233,642	9.93%
70	Cash Transfers	State Insurance Fund Corporation	14,031,097 584,906	-	1,552,570	584,906	0.00%
70	Full Visibility - External FS	Department of Health	511,112,871	-	- 28,604,829	457,800,524	5.60%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850		20,004,029	437,800,324	0.00%
78	Full Visibility	Department of Housing	27,492,566		2,617,644	22,934,294	9.52%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144		2,017,044	22,934,294	0.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759		176,027,877	2,665,127,733	5.83%
82	Cash Transfers	Institute of Puerto Rican Culture	19,178,776		1,750,396	16,242,175	9.13%
87	Full Visibility	Department of Recreation and Sports	37,785,001	85,097	4,841,636	30,206,531	12.81%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,902,360	88,163,502	7.59%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357		11,552,595	133,318,460	7.66%
96	Full Visibility	Office of the Women's Advocate	8,630,191	378,345	351,981	7,258,133	4.08%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546		222,148	5,490,695	3.74%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	235,036	2,458,503	8.03%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375		2,248,185	24,702,299	7.68%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	628,737	178,867	3,177,467	4.41%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478			43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	240,030	8,099,494	37,310,278	16.75%
123	Full Visibility	Family and Children Administration	234,075,790	10,822,128	8,942,912	206,979,726	3.82%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	2,173,107	802,522	13,525,245	4.58%
	Full Visibility	Vocational Rehabilitation Administration	28,826,474	160,371	1,871,530	25,297,400	6.49%
126	i uli visioliity						
126 127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	195,191	5,927,488	90,835,100	5.77%

Period 2 - August Data extracted on June 23, 2025

		Data extracted on Julie 23, 2023					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	37,926,077	846,891,818	11,395,847,705	6.48%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2.912	-	-	2,912	0.00%
139	Full Visibility	Parole Board	3,125,326	1,295	231,924	2,647,525	7.42%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	12,536	30,816	974,247	2.94%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	61,502	187,936	3,458,987	4.94%
153	Full Visibility	Office for People with Disabilities	3,944,070	51,884	208,037	3,493,141	5.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	368,808	8,356,607	4.18%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	2,263,597	6.90%
162	Cash Transfers	Public Building Authority	11,177,226	-	-	11,177,226	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	506,465	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	428,851,526	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,481	218,529	7.89%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	622,575,099	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	1,654,338	21,170,653	6.76%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	448,609	10,103,347	4.08%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	336,712	7,878,067	3.94%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	823,697	8,595,095	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	3,116,909	7.79%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	4,999,800	110,162,418	4.16%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,306,000	10,694,000	9.33%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	735,820	7,466,259	8.23%
220	Cash Transfers	Correctional Health	59,608,337	-	2,963,993	52,273,707	4.97%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	348,624	1,980,689	17,722,959	9.01%
222	Cash Transfers	Legislative Services	9,462,829	-	767,362	7,931,405	8.11%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	22,151,568	15,774,533	56.24%
225	Cash Transfers	Legislative Donations Studies	21,319,668	111,070	108,199	1,503,168	0.51%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	129,193	155,232	1,692,695	7.33%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,911,178	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,697,050	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	61,389	630,381	13,302,482	4.36%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,010,195	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	944,077	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,419,904	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	922,775	406,839	69,943,291	0.55%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,607,731	16,939,326	7.98%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	23,697,886	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	5,424,553	60,822,067	7.40%
279	Full Visibility	Public Service Appeals Commission	2,841,073	29,088	201,035	2,347,159	7.08%
281	Full Visibility	Office of the Election Comptroller	3,075,515	53,364	255,740	2,525,099	8.32%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	38,139,661	87,049,758	29.21%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	655,646	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,423,256	23,990,965	3.79%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	677,034	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,997,347	37,411,790	6.91%
297 298	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	49,748,338	8.13%
	Cash Transfers	Public Service Regulatory Board	8,235,588	67,618	756,451	6,610,318	9.19%
303 310	Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	2,650	-	-	2,650	0.00%
	Cash Transfers		490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	7,055	181,284	1,972,158	8.02%
312 317	Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	140,263,597	-	2,746,353	131,829,938	1.96%
317	Cash Transfers	Office of Socioeconomic Development	3,118,000	-	253,338	2,611,325	8.13%
323	Cash Transfers	once of bolioeconomic bevelopment	5,864,730	10,439	393,055	4,989,283	6.70%

Period 3 - September

		Data extracted on Julie 23, 2023					
			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	30,444,565	629,920,987	7,869,203,637	6.41%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,617,954	25,501,733	7.85%
2	Cash Transfers	PR House	41,937,612		3,308,237	32,012,877	7.89%
8	Cash Transfers	Office of the Comptroller	55,937,464		3,902,870	44,189,495	6.98%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923		25,380,589	302,946,558	6.27%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936			8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	86,951	913,368	13,064,132	5.38%
16	Full Visibility	Office of Management and Budget	21,602,632	19,234	1,109,499	17,752,578	5.14%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	-	-	74,697,640	0.00%
18	Full Visibility	PR Planning Board	17,965,540	198.833	890.044	14,447,763	4.95%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	18,827	288,601	7,266,869	3.39%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17.622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	115,695	692,417	8,433,794	6.15%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	17,838,056	205,649,328	7.15%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615		14,727,181	1,065,061,942	1.34%
28	Full Visibility	State Elections Commission	34,051,576	595,135	1,756,051	26,254,575	5.16%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	555,155	262,977	2,399,056	8.12%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	2,000	687,827	7,834,334	6.68%
31	Full Visibility	General Services Administration	20,793,149	1,789,246	1,147,964	15,289,822	5.52%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(1,536)	36,326	401,886	6.92%
37	Full Visibility	Civil Rights Commission	883,686	(11,085)	98,062	496,204	11.10%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	(318,822)	11,386,629	121,476,372	7.20%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,756,249	12,304,233	69,479,046	661,831,150	7.87%
40	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	14,465	474,490	4,322,664	8.13%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	121,787	7,379,763	50,789,949	10.02%
43	Full Visibility	Puerto Rico National Guard	20,649,435	62,373	1,161,145	16,494,446	5.62%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	7,537	21,326,748	207,192,954	7.90%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	2,413,000	4,525,646	46,302,956	7.19%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	473,719	5,046,557	106,363,797	3.91%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(22,299)	1,997,614	19,287,250	7.85%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(14,476)	258,790	2,999,279	6.70%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	35,044	213,191	2,450,231	7.05%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	1,356	3,802,598	36,070,679	7.90%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	1,000	5,802,398	803,034	5.90%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	1,000	965,362	11,113,279	6.67%
70	Cash Transfers	State Insurance Fund Corporation	584,906		903,302	584,906	0.00%
70	Full Visibility - External FS	Department of Health	446,311,316	-	- 39,640,161	355,817,336	8.88%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850		55,040,101	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566		1,915,162	21,019,132	6.97%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144		1,515,102	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690		196,325,325	2,400,970,339	6.65%
82	Cash Transfers	Institute of Puerto Rican Culture	15,601,776	_	1,178,363	12.068.075	7.55%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(139,129)	2,956,984	26,265,225	8.13%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	(155,125)	7,907,730	71,555,772	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	10,435,434	111,871,096	7.66%
96	Full Visibility	Office of the Women's Advocate	8,630,191	(112,227)	343,958	7,026,402	3.99%
105	Cash Transfers	Industrial Commission	39,482	(112,227)	545,550	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546		222,232	2,757,463	6.47%
100	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488		213,218	2,245,285	7.28%
119	Cash Transfers	Department of Economic Development & Commerce	2,928,488		2,076,958	16,275,341	9.07%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,794)	2,070,938	3,023,092	6.34%
120	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	(102,754)	237,170	43,478	0.00%
121	Full Visibility	Secretariat of the Department of the Family	46,340,054	734,288	2,823,983	31,863,247	6.09%
122	Full Visibility	Family and Children Administration	233,725,790	4,796,722	2,823,983	186,592,604	6.52%
123	Full Visibility	Child Support Administration (ASUME)	12,812,077	(18,504)	834,052	10,052,886	6.51%
124	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(313,616)	1,991,990	23,619,027	6.91%
120	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	687,662	7,838,382	82,309,056	7.63%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	2,796,680	26,704,448	293,097,944	6.65%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	2,750,000	20,704,440	293,097,944	0.00%
150			2,912	-	-	2,312	0.00%

Period 3 - September Data extracted on June 23, 2025

			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	30,444,565	629,920,987	7,869,203,637	6.41%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(2,811)	223,050	2,427,286	7.14%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	986	34,556	865,705	3.54%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	300	101,660	3,357,027	2.67%
153	Full Visibility	Office for People with Disabilities	3,944,070	32,736	188,836	3,271,569	4.79%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	145,644	2,741,963	4.34%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	346,294	1,917,303	13.18%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,771,127	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	457,796	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,438	198,092	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	560,316,741	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823	-	1,655,263	16,090,285	7.86%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,093	7,219,254	5.19%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	296,327	3,188,740	7.12%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	788,475	7,806,620	7.70%
195	Cash Transfers	Economic Development Bank of PR	24,372	-		24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398			100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522			5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434		287,713	2,710,196	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	207,713	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	687,558	6,281,226	8.24%
215	Cash Transfers	Correctional Health	59,608,337	- 44,000	4,700,665	47,529,041	7.89%
220	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(230)		15,811,675	8.70%
222	Cash Transfers	Legislative Services	1,608,829	(250)	1,911,513 116,225	1,237,455	7.22%
222	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,470,205	14,304,328	3.73%
225		Legislative Donations Studies		-			
223	Cash Transfers	Office for the Patient's Advocate	1,319,668	(22,906)	89,882	936,192	6.81%
	Full Visibility		2,118,752	(20,220)	146,579	1,566,335	6.92%
235 236	Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	8,244,165	-	666,494	6,244,684	8.08%
	Cash Transfers		3,202	-	-	3,202	0.00%
238 241	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000		13,975	2,683,075	0.51%
	Full Visibility	Administration for Integral Development of Childhood	14,469,882	365,668	515,705	12,421,110	3.56%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,719,158	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	852,915	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-		2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		233,756	2,186,147	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,876,937	352,140	65,714,215	0.48%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,750	14,965,577	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,274,513	21,423,373	8.04%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,274,883	26,955,797	8.92%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(29,350)	238,211	2,138,298	8.38%
281	Full Visibility	Office of the Election Comptroller	3,075,515	17,595	257,277	2,250,227	8.37%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	2,401,870	23,370,638	3.53%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	619,571	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	2,335,600	21,655,365	6.22%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	107,067	569,967	13.26%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,928,510	33,481,280	6.91%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,920,133	41,828,204	13.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(18,915)	805,883	5,823,350	9.79%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(940)	170,338	1,802,761	7.54%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,193,686	43,034,252	7.53%
317	Cash Transfers	Congressional Budget Office	3,118,000		253,338	2,357,988	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(19,584)	369,183	4,639,684	6.29%
		·	2,251,750	(==;501)	,200	.,,	

Period 3 - September

Ld1 UDDRT PROLUMBRANCES DEPRESS DLAMONE Version 1 Extra printing 1 Find and the case of parse print working 1 Find and the case of parse 1 Find and the case of parse 1			Special Appropriations - General Fund	FY25 3,229,388,000	FY25 4,724,350	FY25 166,626,431	FY25 2,694,929,937	FY25 5.16%
2 Cash Transfers PH state 30,000 - 813 7,64 8.13% 12 Pertair Validity Pertair Validity Pertair Validity - 1.1500,000 - - 1.1500,000 0.00% 13 Full Validity Pertair Validity Pertair Validity - 1.1800,000 - - 1.1800,000 0.00% 14 Pertair Validity Pertair Validity Pertair Validity - - 5.97,733 0.00% 15 Pertair Validity Pertor Rico Department of The Transformation 5.849,733 - - 5.97,733 0.00% 16 Validity Pertor Rico Department of The Transformation 3.200,000 1.21,800 - 4.384,707 2.392,009 5.97,733 0.00% 17 Pertair Validity Pertair Rico Department of The Transformation 3.200,000 1.21,800 - 4.388,700 0.00% 18 Pertair Validity Pertair Rico Schlore Binner 1.21,800 - 4.388,700 0.00% 17 <			141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Depart and Yability. Payrolity The Carefard Court of Ausize 15.8 14.1 14.500.000 0.00% 15 Full Vability. Office of Minagement and Subget 787.65.2 - - 678.62.3 0.00% 16 Full Vability. Office of Minagement and Subget 787.65.2 - - 678.62.3 0.00% 17 Otto Ausingement and Subget 787.65.2 - - 5.497.91.5 0.00% 26 Full Vability. State Electron Element for Treasury 1.642.016.426 - 9.201.51.22 0.00% 26 Full Vability. Electron Element for Treasury 1.642.016.426 - - 3.62.01.22 21 Full Vability. Element for State Element for Treasury 1.642.01.64.06 - - 3.62.01 0.00% 28 Full Vability. Full Vability. Full Vability. - - 4.62.00 0.00% 28 Full Vability. Full Vability. Full Vability. - - 3.62.00 0.00% 28 Fu	Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 1	2	Cash Transfers	PR House	10,000	-	813	7,563	8.13%
Initi Vebility Office of Management and Rudget CVR.025 CVR.025 <thcvr.025< th=""></thcvr.025<>	10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
10 Outs and Treasury Catabolar Unitable the Office of Management and Sudget 34,233,458 . . 334,233,458 . . 334,233,458 . . 334,233,458 . . 334,233,458 . . 334,233,458 . . . 344,233,458 . . . 344,233,458 344,233,458 .<	15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
2 Put Visibility Puter Nico Department of Strike 5.000,000 2.339,001 7.4,433 4.26864 21 Put Visibility Subt Part Part Park Park Park Park Park Park Park Park	16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
2 Nutl Yubility - Central 15 Puerto Risco Department of Treasury 5.487,915 Nutl. State 1 Visibili	17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
25 Outs and Tressury Custody of the Department of the Tressury 1.68.016.408 - 92,00.541 13.436.991.405 5.646 26 Full Visibility Cursody of the Department & Tranformation 3.5,000 - - 3.5,000 0.00% 31 Full Visibility Cursody Streak Administration 5.600 0.00% 31 Full Visibility Cursody Streak Administration 3.5,000 - - 4.88.200 0.00% 34 Partial Visibility - Operations	23	Full Visibility	Puerto Rico Department of State	5,000,000	(2,384,707)	2,393,009	75,433	47.86%
2 rul Visibility Human Becuress Management & Transformation 31,500 . 3239,672 0.2015,152 10.2256 31 Full Visibility Human Becuress Management & Transformation 35,000 . 4,82,000 0.0056 31 Full Visibility General Services Administration 54,000 1.211,800 . 4,88,200 0.0056 34 Full Visibility General Services Administration 6,217,797 . . 6,207,797 . . 6,217,797 . . 6,217,797 . . 6,217,797 . . . 6,217,797 .	24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
b Full Visibility Human Resources Management & Transformation 35,000 - - 35,000 0.00% 31 Full Visibility Genet Services Administration 48,000 - - 48,000 0.00% 40 Partial Visibility - Operations Special Investigations Bursa 48,000 - - 48,000 0.00% 41 Partial Visibility - Operations Special Investigations Bursa 450,000 - - 48,000 0.00% 42 Partial Visibility - Operations Special Investigations Bursa 450,000 - - 450,000 0.00% 43 Full Visibility Department of Visits Santa 1,235,800 - - 1,235,000 0.00% 54 Full Visibility Department of Advisorment 66,801,555 - - 48,032 0.20% 55 Full Visibility Department of Advisorment 63,2000 - - 7,251,050 6,00% 56 Full Visibility Department of Advisorment 3,21000 0,00%	25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	92,101,541	1,334,599,436	5.64%
1 Full Visibility Center larvices Administration 5,400,000 1,211.800 - 4,88,200 0.00% 3 Full Visibility Operations Puerta Rice Nice Eurosa 10,000,000 - - 10,000,000 0.00% 41 Partial Visibility-Operations Puerta Rice Nice Eurosa 62,17,797 - - 62,17,797 0.00% 42 Partial Visibility-Operations Puerta Rice Nice Nice Department Rice Nice Nice Nice Nice Nice Department Rice Nice Nice Nice Nice Nice Nice Nice N	28	Full Visibility	State Elections Commission	31,601,414	6,664,739	3,239,672	20,615,152	10.25%
38 Full Yishill's Puerto Rico Department of Justice 1 40,000	30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
Add Partial Visibility - Deprations Partial Nuclei Bureau 10,000,000 - - 10,000,000 44 Partial Visibility - Deprations Partial Nuclei Investigations Bureau 6,217,797 - - 6,217,797 0.00% 45 Partial Visibility - Deprations Department of Public Statey 500,000 - - 500,000 0.00% 45 Fail Visibility Department of Nuclei Statey 17,957,666 - 17,957,666 0.00% 55 Full Visibility Department of Routing Advisor 12,866,753 20,434 76,667 840,832 0.10% 76 Full Visibility Department of Routing Advisor 12,866,753 - - 6,783,2069 0.00% 77 Full Visibility Department of Routing Advisor 78,420,00 - - 6,783,2069 0.00% 78 Full Visibility Department of Routing Advisor 14,42,000 (2,925) 3,389 1,102,478 1,694,478 5,683,30 79 Full Visibility Department of Routing Advisor <	31	Full Visibility	General Services Administration	5,400,000	1,211,800	-	4,188,200	0.00%
41 Partial Vasibility - Operations Special Investigations Bureau 450,000 - - 630,000 42 Partial Vasibility - Operations Department of Rybic Safety 500,000 - - 500,000 - - 500,000 0.00% 43 Failu Vasibility - Operations Department of Public Safety 500,000 - - 17,357,666 - - 17,357,666 - - 17,357,666 - - 17,357,666 - - 17,357,666 - - 17,357,666 - - 17,357,666 - - 15,000 0.00% 55 Failu Vasibility Public Notice Operatment and Faision 15,500 - 4,064,425 62,375,000 62,377,900 - - 62,372,900 62,372,900 62,372,900 62,372,900 62,372,900 63,370,000 - - 7,352,566 62,375,900 62,372,900 10,02,480,493 10,02,480,493 10,02,480,493 10,02,480,493 10,02,480,493 10,02,480,493 10,02,480,493 10,02,480,493 10,02,480,493 10,02,480,493 10,02,480,493 10,02,480,493 10,02,480,	38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
42 Partial Visibility-Operations Puerto Rico Tire Department of Visibility 6.217.797 - - 6.217.797 0.00% 44 Full Visibility Department of Visibility Department of Visibility 0.00% - - 7.000 0.00% 45 Full Visibility Department of Visibility Department of Visibility 1.578,084 - 456,833 14,621,223 5.54% 55 Full Visibility Puerto Rico Department Resources 1.578,086 - - 1.55,00 0.00% 67 Full Visibility- External FS Department of Resource Affrains 6.831,555 - 4.064,425 8.527,602 6.27% 81 Full Visibility Determent of Resource Affrains 6.831,555 - 2.06,81 2.70%,106 8.13% 81 Full Visibility Determent of Resource Affrains 3.412,020 2.221 2.887 1.102,478 1.69% 81 Full Visibility Determent of Resource Affrainstration 3.63000 - - 7.030,00 0.00% 81	40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
45 Partial Visibility - Operations Department of Public Safety 0.00% 44 Full Visibility Department of Public Safety 17.937,666 - 17.937,666 0.00% 55 Full Visibility Department of Anizona and Public Works 17.937,666 - 45.63,833 14.621,252 5.54% 55 Full Visibility - External FS Department of Anizona and Fall 12.956,673 20.434 26.667 840.832 0.21% 7 Full Visibility - External FS Department of Fall 64.801.553 - 4.664.425 58.78.02 6.73% 81 Full Visibility - External FS Department of Fall 64.801.553 - 2.96.61 2.75,063 6.31% 92 Cash Transfers Metral Healt Band Drug Addiction Services Administration 1.412,000 (2.95,000 - - 8.73,000 - - 8.73,000 - - 8.93,000 - - 8.93,000 - - - 8.93,000 - - - - - - - -<	41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
44 full visibility Department of Transportation and Public Works 17.437,666 - 17.837,666 0.00% 55 Full Visibility Puerto Nico Department of Alstructure 15.276,667 20.44 26.687 840,832 0.21% 65 Full Visibility Puerto Nico Department of Alstructure 12.556,675 20.44 26.687 840,832 0.21% 67 Full Visibility Puerto Nico Department of Alstructure 13.57,000 - 67.83,278,602 6.27% 87 Full Visibility Expertment of Alstructure 3.577,000 - 67.83,206 8.13% 78 Full Visibility Expertment of Alstructure 3.577,000 - 79.126 1.03,202 4.44x 79 Visibility Expertment of Alstructure 3.577,000 - 79.126 1.03,202 4.44x 70 Visibility Expertment of Reservise Administration 1.423,500 - 79.126 1.03,202 4.24x 71 Full Visibility Department of Reservise Administration 2.21,000 2.22,000 <td>42</td> <td>Partial Visibility - Operations</td> <td>Puerto Rico Fire Department Bureau</td> <td>6,217,797</td> <td>-</td> <td>-</td> <td>6,217,797</td> <td>0.00%</td>	42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
bit Department of Mutural and Environmental Resources 15,472,084	45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
55 full Visbility Puerto Rice Degartment of Agriculture 12.956,675 20.434 6.687 840.832 0.23% 16 full Visbility Puerto Rice Degartment of Cassumer Afairs 155,000 0.00% 7 full Visbility Department of Education 67.832.069 0.00% 67.832.069 0.00% 8 full Visbility Department of Education 67.832.069 0.00% 87.832.069 0.00% 8 full Visbility Department of Education of Sorts 3.57.000 0.20,331 2.705.106 8.13% 9 Gash Transfers Medical Services Administration of Puerto Rice 8.700.000 0.00% 4.84% 101 Gash Transfers Medical Services Administration 14.653.000 0.00% 4.84% 110 Gash Transfers Medical Services Administration 3.500.000 0.00% 4.84% 112 Full Visbility Public Housing Administration 3.640.00 0.00% 4.84% 112 Full Visbility Secretaria of the Department of Chromatine Administration 3.000 0.00%	49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
66 Full Visibility Puech Rito Department of Consumer Affairs 115,000 1	50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	856,833	14,621,252	5.54%
1 Ult Visibility - External FS Department of Health 64.81.255 - 4.04.425 85.278.002 6.27% 81 Full Visibility - External FS Department of Education 67.832.003 - - 67.832.003 8.13% 82 Cash Transfers Institute of Puerto Rica Culture 3.577.000 - - 8.700.000 0.005 93 Cash Transfers Medical Services Administration of Puerto Rica 3.677.000 - - 8.700.000 0.005 94 Cash Transfers Medical Mental Mealth and Drug Addiction Services Administration 1.46.83.000 - - 2.51.10.00 0.005 91 Cash Transfers Department of Economic Development & Commerce 6.350.000 - - - 6.350.000 0.005 911 Visibility Secretarial of the Earnity 2.01.000 2.02.00 2.81.205 2.41.75.70 2.42.42% 912 Full Visibility Secretarial of the Earnity 7.00.00 C.90.00 0.005 912 Full Visibility Department of Correcti	55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	20,434	26,687	840,832	0.21%
81 Pull Visibility - External FS Department of Education 67,832,069 - - - 67,832,069 0.0% 82 Cash Transfers Institute of Puerto Rican Culture 5,877,000 - 290,631 22,051 8,13% 87 Full Visibility Department of Recreation and Sports 1,412,000 (2,923) 23,897 1,102,478 1,000 90 Cash Transfers Medical Services Administration 4,653,000 - 709,126 10,302,805 4,848 101 Gash Transfers Department of Economic Development & Commerce 6,550,000 - - 2,51,000 0,00% 123 Full Visibility Secretariat of the Department of the Family 2,021,000 221,020 251,020 1,415,720 1,425,720 1,243,734 6,34% 137 Full Visibility Cash Transfers Administration 350,000 - - 3,606,003 0,00% 137 Full Visibility Department of Correction and Rehabilitation 11,377,000 (48,08,03) 9,688,500 8,33% <	69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
B2 Cash Transfers Institute of Puerto Rica Culture 5577,000 - 290,631 2,705,106 8,13% B7 Initiation of Puerto Rica Culture 5577,000 - 290,631 2,705,106 8,13% B7 Cash Transfers Metical Services Administration of Puerto Rica On Sorts 8,700,000 - - 8,700,000 - - 8,700,000 - - 8,700,000 - - 8,700,000 - - 8,700,000 - - 2,511,000 0.00% B11 Visibility Public Housing Administration 2,612,000 2,22,000 2,212,000 2,31,000 0.00% 121 Full Visibility Faministration 3,000 - - 3,00,000 0.00	71	Full Visibility - External FS	Department of Health	64,801,555	-	4,064,425	58,278,602	6.27%
87 Full Visibility Department of Recreation and Sports 1.412,000 (2,925) 23,897 1.102,478 1.09% 90 Cash Transfers Metrical Services Administration of Puerto Rico 8,700,000 - - 8,700,000 - - 8,700,000 - - 8,700,000 - - 8,700,000 - - 8,700,000 - - 2,511,000 0.00% 101 Cash Transfers Department of Economic Development & Commerce 6,350,000 - - 6,350,000 - - 6,350,000 - - 6,350,000 - - 6,350,000 - - 6,350,000 - - 8,350,00 - - 3,50,00 - - 3,50,00 -	81	Full Visibility - External FS	Department of Education	67,832,069	-	-	67,832,069	0.00%
90 Cash Transfers Medical Services Administration of Neutron Neutron Neu	82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,705,106	8.13%
95 Full Visibility External FS Mental Health and Drug Addiction Services Administration 14 653,000 - 709,126 10.302,205 4.84% 106 Full Visibility Public Housing Administration 2,511,000 - - 6,50,000 0.00% 1130 Cash Transfers Department of Economic Development & Commerce 6,350,000 - - 6,350,000 0.00% 123 Full Visibility Secretariat of the Department of the Family 2,021,000 222,020 251,020 1,415,720 12,42% 123 Full Visibility Child Support Administration 350,000 - - 350,000 - - 350,000 - - 350,000 - - 350,000 - - 350,000 - - 350,000 - - 350,000 - - 350,000 - - 350,000 - - 350,000 - - 350,000 - - 350,000 - - 350,000 - - 350,000	87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	23,897	1,102,478	1.69%
106 Full Visibility Public Housing Administration 2,511,000 - - 2,511,000 0,00% 119 Cash Transfers Department of Economic Development & Commerce 6,350,000 - - 6,350,000 0,00% 122 Full Visibility Secretariat of the Department of the Family 2,021,000 222,020 2,51,2020 1,415,720 1,242% 123 Full Visibility Family and Children Administration 350,000 - - 350,000 0,00% 124 Full Visibility Department of Correction and Rehabilitation 11,377,000 (948,083) 948,083 5,688,500 8.33% 135 Full Visibility Ofer Portees Parts inp 73,000 - - 6,406,099 0,00% 155 Full Visibility State Historic Preservation Office of Puerto Rico 5,469,000 - - 6,406,099 0,00% 162 Cash Transfers University of Puerto Rico 5,180,013 - 4,902,000 0,00% 189 Cash Transfers University of Puerto Rico	90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
119 Cash Transfers Department of Economic Development & Commerce 6,350,000 - - 6,350,000 0.00% 123 Full Visibility Secretariat of the Department of the Family 2,021,000 222,020 251,020 1,41,57,200 1,242% 123 Full Visibility Child's auport Administration (ASUME) 350,000 - - 350,000 0.00% 137 Full Visibility Department of Correction and Rehabilitation 11,377,000 (948,083) 948,083 5,468,500 6.00% 143 Full Visibility Dife Protecy Defensa Pers Imp 73,000 - - 73,000 0.00% 155 Full Visibility State Histric Preservation Office of Puerto Rico 505,118,013 - 40,696,744 383,207,782 8.06% 162 Cash Transfers University of Puerto Rico 505,118,013 - - 4,400,000 - - 4,900,000 0.00% 176 Cash Transfers Musical Arts Corporation of Puerto Rico and the Caribbean 4,800,000 - - 4,400,000 - - 4,900,000 0.00% 178 <td< td=""><td>95</td><td>Full Visibility - External FS</td><td>Mental Health and Drug Addiction Services Administration</td><td>14,653,000</td><td>-</td><td>709,126</td><td>10,302,805</td><td>4.84%</td></td<>	95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	709,126	10,302,805	4.84%
122 Full Visbility Secretariat of the Department of the Family 2,021,000 222,020 251,020 1,415,720 12.42% 123 Full Visbility Family and Children Administration 350,000 - - - 350,000 0.00% 124 Full Visbility Child Support Administration (ASUME) 47,04,000 (58,929) 298,385 2417,354 6,34% 137 Full Visbility Department of Correction and Rehabilitation 11,377,000 (948,083) 948,083 56,885,00 8.33% 138 Full Visbility Offic Protex Defense Pars Imp 73,000 - - 73,000 0.00% 162 Cash Transfers University of Puerto Rico 56,469,009 - - 6,406,099 0.00% 176 Cash Transfers University of Puerto Rico 505,118,013 - 40,696,744 383,027,782 8.06% 189 Cash Transfers Forest Corporation of Puerto Rico and the Caribbean 4,800,000 - - 4,440,000 0.00% 190 Cash Transfers Forest Corporation 2,440,000 - - 4,493,000	106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
123 Full Visibility Family and children Ådministration 350,000		Cash Transfers		6,350,000	-	-	6,350,000	0.00%
124 Full Visibility Child Support Administration (ASUME) 4,704,000 (58,929) 298,385 2,417,354 6.34% 137 Full Visibility Department of Correction and Rehabilitation 11,377,000 (948,083) 948,083 5,668,500 8.33% 143 Full Visibility Off crotecy Defensa Pers Imp 73,000 - - 73,000 0.00% 155 Full Visibility State Historic Preservation Office of Puerto Rico 5,469,000 - - 6,406,099 0.00% 162 Cash Transfers University of Puerto Rico 505,118,013 - 40,069,744 383,027,782 8.06% 176 Cash Transfers Cardiovascular Center Corporation of Puerto Rico and the Caribbean 4,800,000 - - 4,800,000 0.00% 188 Cash Transfers Musical Arts Corporation 2,440,000 - - 4,800,000 0.00% 191 Cash Transfers Musical Arts Corporation 4,440,000 - - 4,930,00 0.00% 200 Cash Transfers <		Full Visibility		2,021,000	222,020	251,020	1,415,720	12.42%
137Full VisibilityDepartment of Correction and Rehabilitation11,377,000(948,083)948,0835,688,5008.33%143Full VisibilityOfic Protecy Defensa Pers Imp73,00073,0000.00%155Full VisibilityStat Historic Preservation Office of Puerto Rico5,469,0005,469,0090.00%162Cash TransfersPublic Building Authority6,406,0996,406,0990.00%176Cash TransfersUniversity of Puerto Rico505,118,013-40,696,744383,027,7828,06%188Cash TransfersCardiovascular Center Corporation of Puerto Rico and the Caribbean4,800,0004,800,0000.00%191Cash TransfersForensic Science Bureau3,425,1064,400,0000.00%192Cash TransfersFine Arts Center Corporation4,393,0004,393,0000.00%192Cash TransfersSpecial Independent Prosecutor's Panel119,0004,393,0000.00%208Cash TransfersPolitical Parties Contributions to the Municipalities111,679,106-4,999,8009,578,588,1382125Cash TransfersPolitical Parties Controbutions14,000,000-1,365,2009,328,8009,75%2125Cash TransfersPolitical Parties Controbutions Studies20,000,000500,0000.00%2126Cash TransfersLegislative Services <td< td=""><td></td><td>Full Visibility</td><td>•</td><td>350,000</td><td>-</td><td>-</td><td>350,000</td><td>0.00%</td></td<>		Full Visibility	•	350,000	-	-	350,000	0.00%
143 Full Visibility Ofic Protecy Defensa Pers Imp 73,000 - - 73,000 0.00% 155 Full Visibility State Historic Preservation Office of Puerto Rico 5,469,000 - - 5,469,000 0.00% 162 Cash Transfers University of Puerto Rico 505,118,013 - 40,696,744 383,027,782 8,06% 188 Cash Transfers Cardiovascular Center Corporation of Puerto Rico and the Caribbean 4,800,000 - - 4,800,000 0.00% 189 Cash Transfers Cardiovascular Center Corporation of Puerto Rico and the Caribbean 4,800,000 - - 4,800,000 0.00% 191 Cash Transfers Musical Arts Corporation 2,440,000 - - 4,393,000 0.00% 192 Cash Transfers Fine Arts Center Corporation 4,393,000 - - 4,393,000 0.00% 208 Cash Transfers Poincial Artise Contributions to the Municipalities 111,679,106 - 4,999,800 96,679,706 4,48% 209 Cash		Full Visibility	Child Support Administration (ASUME)	4,704,000	(58,929)	298,385	2,417,354	6.34%
155Full VisibilityState Historic Preservation Office of Puerto Rico5,469,0005,469,0000.00%162Cash TransfersPublic Building Authority6,406,0996,406,0990.00%176Cash TransfersUniversity of Puerto Rico505,118,013-40,967,44383,027,7828.06%188Cash TransfersCardiovascular Center Corporation of Puerto Rico and the Caribbean4,800,0004,800,0000.00%189Cash TransfersForensic Science Bureau3,425,1063,425,1060.00%191Cash TransfersMusical Arts Corporation2,440,0004,333,0000.00%192Cash TransfersMusical Arts Center Corporation4,393,0004,393,0000.00%200Cash TransfersSpecial Independent Prosecutor's Panel119,0004,393,0000.00%208Cash TransfersPolitical Parties Contributions to the Municipalities111,679,106-4,99,80096,679,7064.48%209Cash TransfersPolitical Parties Contributions14,000,000-1,365,2009,328,8009,75%215Cash TransfersLegislative Services7,854,000-4,82,63449,2138,13%222Cash TransfersLegislative Services20,000,000390,0000,00%223Cash TransfersOffice of the Inspector General300,000390,0	137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
162Cash TransfersPublic Building AuthorityDataDataData163Cash TransfersUniversity of Puerto Rico505,118,013-40,696,744383,027,7828.06%176Cash TransfersCardiovascular Center Corporation of Puerto Rico and the Caribbean4,800,0004,800,0000.00%188Cash TransfersForensic Science Bureau3,425,1064,400,0000.00%191Cash TransfersMusical Arts Corporation2,440,0004,393,0000.00%192Cash TransfersFine Arts Center Corporation4,393,0004,393,0000.00%192Cash TransfersSpecial Independent Prosecutor's Panel119,000119,0000.00%208Cash TransfersContributions to the Municipalities111,679,106-4,999,8009,679,7064.48%209Cash TransfersPolitical Parties Contributions111,679,106-1,365,2009,328,8009,75%215Cash TransfersPuerto Rico Conservatory of Music Corporation594,000-4,82,63449,2138.13%222Cash TransfersLegislative Sorvices7,854,000300,0000.00%223Cash TransfersLegislative Conservatory of Music Corporation594,000300,0000.00%224Cash TransfersLegislative Conservatory of Music Corporation506,000300,0000.00		Full Visibility	, ,	73,000	-	-	73,000	0.00%
176Cash TransfersUniversity of Puerto Rico505,118,013-40,696,744383,027,7828.06%188Cash TransfersCardiovascular Center Corporation of Puerto Rico and the Caribbean4,800,0004,800,0000.00%189Cash TransfersForensic Science Bureau3,425,1064,800,0000.00%191Cash TransfersMusical Arts Corporation2,440,0004,393,0000.00%192Cash TransfersFine Arts Center Corporation4,393,0004,393,0000.00%200Cash TransfersSpecial Independent Prosecutor's Panel119,000119,0000.00%208Cash TransfersContributions to the Municipalities111,679,106-4,999,8009,328,8009,75%208Cash TransfersPolitical Parties Contributions14,000,000-1,365,2009,328,8009,75%215Cash TransfersPuerto Rico Conservatory of Music Corporation594,000-48,263449,2138,13%222Cash TransfersLegislative Services7,854,000500,0000.00%272Cash TransfersLegislative Donation Studies20,000,000390,0000.00%272Cash TransfersOffice of the Inspector General390,000390,0000.00%273Cash TransfersAgricultural Enterprises Development Administration36,606,0006,67					-	-		
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189Cash TransfersForensic Science Bureau3,425,1063,425,1060.00%191Cash TransfersMusical Arts Corporation2,440,0002,440,0000.00%192Cash TransfersFine Arts Center Corporation4,393,0004,393,0000.00%200Cash TransfersSpecial Independent Prosecutor's Panel119,000119,0000.00%208Cash TransfersContributions to the Municipalities111,679,106-4,999,80096,679,7064.48%209Cash TransfersPolitical Parties Contributions14,000,000-1,365,2009,328,8009,75%215Cash TransfersPuerto Rico Conservatory of Music Corporation594,000-48,263449,2138,13%225Cash TransfersLegislative Services7,854,000390,0000.00%272Cash TransfersLegislative Donations Studies20,000,000390,0000.00%273Cash TransfersOffice of the Inspector General390,000390,0000.00%274Cash TransfersPuerto Rico Integrated Transit Authority36,606,0001.902,0000.00%275Cash TransfersPuerto Rico Integrated Transit Authority1,002,0001.002,0000.00%275Cash TransfersPuerto Rico Integrated Transit Authority1,002,0001.002,0000.00%				505,118,013	-	40,696,744	383,027,782	
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200Cash TransfersSpecial Independent Prosecutor's Panel119,000119,0000.00%208Cash TransfersContributions to the Municipalities111,679,106-4,999,80096,679,7064.48%209Cash TransfersPolitical Parties Contributions14,000,000-1,365,2009,328,8009,75%215Cash TransfersPuerto Rico Conservatory of Music Corporation594,000-48,263449,2138.13%222Cash TransfersLegislative Services7,854,000-638,1385,939,5888.13%225Cash TransfersLegislative Donations Studies20,000,000500,0000.00%272Cash TransfersOffice of the Inspector General390,000390,0000.00%277Cash TransfersOffice of the Inspector General36,666,000-(67,833)30,659,221-0.19%285Cash TransfersPuerto Rico Integrated Transit Authority62,579,00061,277,2500.00%285Cash TransfersFiscal Agency & Financial Advisory Authority1,002,0001,002,0000.00%			•	2,440,000	-	-		
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209Cash TransfersPolitical Parties Contributions14,000,000-1,365,2009,328,8009,75%215Cash TransfersPuerto Rico Conservatory of Music Corporation594,000-48,263449,2138,13%222Cash TransfersLegislative Services7,854,000-638,1385,939,5888,13%225Cash TransfersLegislative Donations Studies20,000,000500,0000.00%272Cash TransfersOffice of the Inspector General390,000390,0000.00%277Cash TransfersAgricultural Enterprises Development Administration36,606,000-(67,833)30,65,2210.19%285Cash TransfersPuerto Rico Integrated Transit Authority62,579,00061,277,2500.00%295Cash TransfersFiscal Agency & Financial Advisory Authority1,002,0001,002,0000.00%					-	-		
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285 Cash Transfers Puerto Rico Integrated Transit Authority 62,579,000 - - 61,277,250 0.00% 295 Cash Transfers Fiscal Agency & Financial Advisory Authority 1,002,000 - - 1,002,000 0.00%			•		-	-	,	
295 Cash Transfers Fiscal Agency & Financial Advisory Authority 1,002,000 - 1,002,000					-	(67,833)		
					-	-		
312 Cash Transfers Retirement Board of the Government of Puerto Rico 84,602,000 - 13,742,000 70,860,000 16.24%			÷ · · ·		-	-		
	312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	13,742,000	70,860,000	16.24%

Period 3 - September

		Data extracted on Julie 23, 2023					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	35,168,915	796,547,418	10,564,133,574	6.10%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
		<u> </u>					
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,617,954	25,501,733	7.85%
2	Cash Transfers	PR House	41,947,612	-	3,309,049	32,020,439	7.89%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,902,870	44,189,495	6.98%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	25,380,589	319,854,558	6.01%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	86,951	913,368	24,864,132	3.18%
16	Full Visibility	Office of Management and Budget	22,281,257	19,234	1,109,499	18,431,203	4.98%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	-	469,537,108	0.00%
18	Full Visibility	PR Planning Board	17,965,540	198,833	890,044	14,447,763	4.95%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	18,827	288,601	7,266,869	3.39%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622		-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16.260.255	(2,269,012)	3,085,426	8.509.227	18.98%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	(2,205,012)	17,838,056	211,147,243	7.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023		106,828,722	2,399,661,378	3.91%
28	Full Visibility	State Elections Commission	65,652,990	7,259,874	4,995,723	46,869,727	7.61%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	7,235,674	4,993,723 262,977	2,399,056	8.12%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	- 2.000	687,827	7,869,334	6.66%
31	Full Visibility	General Services Administration	26,193,149	3,001,046			4.38%
34	-	Commission of Investigation, Processing and Appeals			1,147,964	19,478,022	
34	Full Visibility	Civil Rights Commission	524,961	(1,536)	36,326	401,886	6.92%
37	Full Visibility	Puerto Rico Department of Justice	883,686	(11,085)	98,062	496,204	11.10%
	Full Visibility		158,105,636	(318,822)	11,386,629	121,524,372	7.20%
40 41	Partial Visibility - Operations	Puerto Rico Police Bureau	892,756,249	12,304,233	69,479,046	671,831,150	7.78%
	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	14,465	474,490	4,772,664	7.55%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	121,787	7,379,763	57,007,746	9.24%
43	Full Visibility	Puerto Rico National Guard	20,649,435	62,373	1,161,145	16,494,446	5.62%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	7,537	21,326,748	207,692,954	7.88%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	2,413,000	4,525,646	64,260,622	5.59%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	473,719	5,903,390	120,985,049	4.09%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(1,865)	2,024,300	20,128,082	5.27%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(14,476)	258,790	2,999,279	6.70%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	35,044	213,191	2,450,231	7.05%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	1,356	3,802,598	36,070,679	7.90%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	1,000	62,847	803,034	5.90%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	965,362	11,268,279	6.60%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	43,704,586	414,095,938	8.55%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,915,162	21,019,132	6.97%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759	-	196,325,325	2,468,802,408	6.50%
82	Cash Transfers	Institute of Puerto Rican Culture	19,178,776	-	1,468,994	14,773,181	7.66%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(142,054)	2,980,881	27,367,703	7.89%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,907,730	80,255,772	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	11,144,559	122,173,901	7.39%
96	Full Visibility	Office of the Women's Advocate	8,630,191	(112,227)	343,958	7,026,402	3.99%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	222,232	5,268,463	3.74%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488		213,218	2,245,285	7.28%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,076,958	22,625,341	7.10%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,794)	257,170	3,023,092	6.34%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478			43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	956,308	3,075,003	33,278,967	6.36%
123	Full Visibility	Family and Children Administration	234,075,790	4,796,722	15,240,401	186,942,604	6.51%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	(77,433)	1,132,437	12,470,240	6.47%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(313,616)	1,991,990	23,619,027	6.91%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	687,662	7,838,382	82,309,056	7.63%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	1,848,597	27,652,531	298,786,444	6.70%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	413,024,202 2,912	1,040,397	1,02,331	2,912	0.00%
100			2,912	-	-	2,312	0.00%

Period 3 - September Data extracted on June 23, 2025

		Data extracted on June 23, 2023					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	35,168,915	796,547,418	10,564,133,574	6.10%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(2,811)	223,050	2,427,286	7.14%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	986	34,556	938,705	3.29%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	300	101,660	3,357,027	2.67%
153	Full Visibility	Office for People with Disabilities	3,944,070	32,736	188,836	3,271,569	4.79%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	145,644	8,210,963	1.65%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	346,294	1,917,303	13.18%
162	Cash Transfers	Public Building Authority	11,177,226	-	-	11,177,226	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	457,796	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	388,154,782	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,438	198,092	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	560,316,741	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	1,655,263	19,515,391	6.76%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	9,659,254	4.04%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	296,327	7,581,740	3.46%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	788,475	7,806,620	7.70%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	2,829,196	7.79%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	4,999,800	105,162,618	4.16%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,365,200	9,328,800	9.75%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	735,820	6,730,439	8.23%
220	Cash Transfers	Correctional Health	59,608,337	44,000	4,700,665	47,529,041	7.89%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(230)	1,911,513	15,811,675	8.70%
222	Cash Transfers	Legislative Services	9,462,829	-	754,362	7,177,042	7.97%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,470,205	14,304,328	3.73%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(22,906)	89,882	1,436,192	0.42%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(20,220)	146,579	1,566,335	6.92%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,244,684	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,683,075	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	365,668	515,705	12,421,110	3.56%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270		291,038	2,719,158	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	852,915	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	4,402	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		233,756	2,186,147	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,876,937	352,140	65,714,215	0.48%
272	Cash Transfers	Office of the Inspector General	20,154,788		1,583,750	15,355,577	7.86%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,274,513	21,423,373	8.04%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318		3,207,049	57,615,017	4.37%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(29,350)	238,211	2,138,298	8.38%
281	Full Visibility	Office of the Election Comptroller	3,075,515	17,595	257,277	2,250,227	8.37%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	2,401,870	84,647,888	1.84%
286	Cash Transfers	Authority of the Port of Ponce	727,796		36,075	619,571	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477		2,335,600	21,655,365	6.22%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521		107,067	569,967	13.26%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332		2,928,510	34,483,280	6.75%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000		7,920,133	41,828,204	13.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	- (18,915)	805,883	41,828,204 5,823,350	9.79%
303	Cash Transfers	Convention Center of District Authority	8,235,588 2,650	(10,513)	003,003	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	2,650		-	2,650	0.00%
310	Cash Transfers	Puerto Rico Gaming Commission	490 2,259,327	- (940)	- 170,338	490 1,802,761	7.54%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	2,259,327 140,263,597	(940)	170,338	1,802,761	12.79%
312	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,357,988	8.13%
329	Cash Transfers	Office of Socioeconomic Development	3,118,000 5,864,730	- (19.584)	253,338 369.183	2,357,988 4.639.684	8.13% 6.29%
525	Casil HallSIEIS	Since of Socioconomic Development	5,604,730	(19,584)	209,183	4,039,084	0.29%

Period 4 - October

		Data extracted on Julie 23, 2023					
			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	(4,720,943)	624,082,532	7,249,844,317	6.35%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
		111	BODGET	ENCOMBRANCES	EXPENSES	BALANCE	% Othized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,609,888	22,891,845	7.83%
2	Cash Transfers	PR House	41,937,612		3,299,767	28,713,110	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464		10,601,897	33,587,598	18.95%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923		30,959,860	271,986,699	7.64%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936		30,333,000	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	(92,748)	1,056,281	12,100,600	6.23%
16	Full Visibility	Office of Management and Budget	21,602,632	312,496	1,332,352	16,107,731	6.17%
10	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	512,450	1,552,552	74,697,640	0.00%
18	Full Visibility	PR Planning Board	17,965,540	15,804	- 976,302	13,455,657	5.43%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	(42,110)	360,479	6,948,500	4.24%
21	Cash Transfers	Office of The Commissioner of Insurance		(42,110)	500,479		4.24%
22		Puerto Rico Department of State	17,622	-	-	17,622	
23	Full Visibility	Puerto Rico Department of Treasury	11,260,255	(188,021)	651,125	7,970,690	5.78%
	Full Visibility - External FS		249,389,010	998	15,322,328	190,326,002	6.14%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615	-	22,709,254	1,042,352,688	2.07%
28	Full Visibility	State Elections Commission	34,051,576	(198,661)	2,268,815	24,184,422	6.66%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632		204,567	2,194,489	6.32%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(145,029)	812,917	7,166,445	7.89%
31	Full Visibility	General Services Administration	20,793,149	(321,163)	1,332,113	14,278,871	6.41%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,056	42,587	358,243	8.11%
37	Full Visibility	Civil Rights Commission	883,686	(11,525)	50,007	457,721	5.66%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	98,637	11,165,686	110,212,049	7.06%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,756,249	(5,039,068)	69,487,151	597,383,067	7.87%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	(33,310)	480,261	3,875,713	8.23%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	55,032	7,262,137	43,472,779	9.86%
43	Full Visibility	Puerto Rico National Guard	20,649,435	15,220	2,989,238	13,489,988	14.48%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(6,981)	21,397,538	185,802,397	7.92%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	4,062	3,942,216	42,356,679	6.26%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	3,093,849	5,595,082	97,674,867	4.34%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(78,048)	1,840,727	17,524,571	7.23%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(23,980)	265,048	2,758,211	6.86%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(20,040)	200,355	2,269,917	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(3,846,932	32,223,746	7.99%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(25)	91,998	711,062	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	8,207	967,485	10,137,588	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	8,207	507,485	584,906	0.00%
70	Full Visibility - External FS	Department of Health	446,311,316		26,645,623	329,171,713	5.97%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	_	20,043,023	17,850	0.00%
78	Full Visibility	Department of Housing		- 343	2 554 002	18,463,887	9.29%
78	-	Automobile Accidents Compensation Administration	27,492,566	545	2,554,903	18,403,887	0.00%
81	Cash Transfers	Department of Education	87,144	-	-		
81	Full Visibility - External FS		2,953,914,690	-	182,503,742	2,218,466,598	6.18%
82 87	Cash Transfers	Institute of Puerto Rican Culture Department of Recreation and Sports	15,601,776	-	1,181,108	10,886,967	7.57%
	Full Visibility	and a second sec	36,373,001	(112,494)	2,289,050	24,088,669	6.29%
90 95	Cash Transfers	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	95,384,767	-	7,895,567	63,660,205	8.28%
	Full Visibility - External FS		136,252,357	-	8,798,550	103,072,546	6.46%
96	Full Visibility	Office of the Women's Advocate	8,630,191	774,759	375,295	5,876,347	4.35%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	220,390	2,537,073	6.42%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	2,017,730	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,189,816	14,085,525	9.56%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(141,292)	212,602	2,951,782	5.24%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(485,914)	3,314,949	29,034,212	7.15%
123	Full Visibility	Family and Children Administration	233,725,790	(494,602)	18,755,472	168,331,734	8.02%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	390,932	928,137	8,733,817	7.24%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	652,359	3,475,950	19,490,717	12.06%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,124,479	7,164,155	74,020,423	6.98%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(1,947,196)	30,116,372	264,928,768	7.50%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-		2,912	0.00%
			2,512			2,512	

Period 4 - October Data extracted on June 23, 2025

		Data extracted on Julie 23, 2023					
			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	(4,720,943)	624,082,532	7,249,844,317	6.35%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(9,044)	227,179	2,209,150	7.27%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	7,270	29,372	829,063	3.01%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	40,557	134,112	3,182,357	3.53%
153	Full Visibility	Office for People with Disabilities	3,944,070	(11,281)	219,327	3,063,523	5.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	128,510	2,613,453	3.83%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	1,735,959	6.90%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,771,127	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	409,127	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	49,321	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,438	177,654	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	498,058,384	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-		128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823	-	1,655,142	14,435,143	7.86%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,093	6,775,160	5.19%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	315,230	2,873,510	7.58%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	7,000,759	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	· · · ·	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	2,422,483	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	688,614	5,592,612	8.25%
220	Cash Transfers	Correctional Health	59,608,337	-	4,182,619	43,346,423	7.02%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(177,483)	2,009,512	13,979,645	9.15%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	1,114,730	7.63%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	12,845,970	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(22,995)	114,575	844,611	8.68%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(23,210)	145,998	1,443,548	6.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	5,578,190	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,669,100	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(12,203)	1,373,041	11,060,272	9.49%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,428,120	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	761,752	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268 271	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,952,391	8.10%
271 272	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,589,773)	1,888,350	65,415,638	2.57%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,721	13,381,855	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	28,277,623	-	2,284,750	19,138,623	8.08%
277	Cash Transfers	5 I I I I I I I I I I I I I I I I I I I	36,731,318	(27.044)	3,152,017	23,803,780	8.58%
279	Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2,841,073	(27,941)	(95,231)	2,261,470	-3.35%
281	Full Visibility		3,075,515	(39,649)	266,837	2,023,040	8.68%
285	Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	67,975,881	-	2,412,382	20,958,255	3.55%
280	Cash Transfers		727,796	-	36,075	583,496	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Center for Diabetes Research, Education, and Medical Services	37,537,477	-	656,888	20,998,477	1.75%
293 295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	807,521	-	30,113	539,854	3.73%
295 297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	42,405,332	-	2,975,945	30,505,336	7.02%
297	Cash Transfers	Public Service Regulatory Board	59,401,000	-	2,227,538	39,600,667	3.75%
298 303	Cash Transfers	Convention Center of District Authority	8,235,588	6,603	600,744	5,216,003	7.29%
303	Cash Transfers	Municipal Finance Corporation	2,650	-	-	2,650	0.00%
310	Cash Transfers		490	-	453.353	490	0.00%
311 312	Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2,259,327	692	152,352	1,649,717	6.74%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	55,661,597	-	4,180,939	38,853,313	7.51%
317	Cash Transfers Cash Transfers	Office of Socioeconomic Development	3,118,000	(20 542)	253,338 356,938	2,104,650	8.13% 6.09%
323	Casil IIdiiSiers	once of bolioeconomic bevelopment	5,864,730	(28,513)	350,938	4,311,260	0.09%

Period 4 - October

		Special Appropriations - General Fund	FY25 3,229,390,201	FY25 (220,464)	FY25 171,153,390	FY25 2,523,997,010	FY25 5.30%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	6,750	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	500,000	16,408,000	2.96%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	85,850	(8,400)	(2,017)	-0.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	88,863,493	1,245,735,942	5.44%
28	Full Visibility	State Elections Commission	31,601,414	1,653,292	5,968,337	12,993,523	18.89%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	31,650	3,350	90.43%
31	Full Visibility	General Services Administration	5,400,000	-	-	4,188,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	53,244	7,956	14,560,052	0.05%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(4,695)	36,403	809,125	0.28%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	4,724,029	53,554,573	7.29%
81	Full Visibility - External FS	Department of Education	67,832,069	-	-	67,832,069	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,414,475	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	2,925	1,102,478	0.21%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-		8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	368,528	9,934,277	2.52%
106	Full Visibility	Public Housing Administration	2,511,000	-		2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	694,149	5,655,851	10.93%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	36,979	151,161	1,227,580	7.48%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124 137	Full Visibility	Child Support Administration (ASUME)	4,704,000	(1,094,125)	1,218,020	2,293,460	25.89%
	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
143 155	Full Visibility	Ofic Protec y Defensa Pers Imp State Historic Preservation Office of Puerto Rico	73,000	-	-	73,000	0.00%
155	Full Visibility		5,469,000	-	-	5,469,000	0.00%
102	Cash Transfers	Public Building Authority University of Puerto Rico	6,406,099	-	-	6,406,099	0.00% 8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	505,118,013	-	40,696,744	342,331,038	
188	Cash Transfers	Forensic Science Bureau	4,800,000	-	2 225 100	4,800,000	0.00% 64.96%
185	Cash Transfers Cash Transfers	Musical Arts Corporation	3,425,106 2,440,000	-	2,225,106	1,200,000	0.00%
191	Cash Transfers	Fine Arts Center Corporation		-	-	2,440,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	4,393,000 119,000	-	-	4,393,000 119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	21,435,772	75,243,935	19.19%
200	Cash Transfers	Political Parties Contributions	14,000,000	-	2,289,240	7,039,560	16.35%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	400,950	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	5,301,450	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	_	050,150	500,000	0.00%
266	Cash Transfers	Office of Public Safety Affairs	20,000,000	-	-	2,201	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	22,350	367,650	5.73%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	-	30,659,221	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	_	_	61,277,250	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	70,860,000	0.00%
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Period 4 - October Data extracted on June 23, 2025

		Data extracted on Julie 23, 2023					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(4,941,407)	795,235,922	9,773,839,126	6.09%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,609,888	22,891,845	7.83%
2	Cash Transfers	PR House	41,947,612		3,300,580	28,719,860	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464		10,601,897	33,587,598	18.95%
10	Partial Visibility - Pavroll	The General Court of Justice	421,991,923		31,459,860	288,394,699	7.46%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936		-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	(92,748)	1,056,281	23,900,600	3.67%
16	Full Visibility	Office of Management and Budget	22,281,257	312,496	1,332,352	16,786,356	5.98%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	-	469,537,108	0.00%
18	Full Visibility	PR Planning Board	17,965,540	15,804	976,302	13,455,657	5.43%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	(42,110)	360,479	6,948,500	4.24%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-		17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(102,171)	642,725	7,968,672	3.95%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	998	15,322,328	195,823,917	6.01%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2.733.622.023		111,572,748	2.288.088.630	4.08%
28	Full Visibility	State Elections Commission	65,652,990	1,454,631	8,237,152	37,177,945	12.55%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	1,101,001	204,567	2,194,489	6.32%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(145,029)	844,567	7,169,795	8.17%
31	Full Visibility	General Services Administration	26,193,149	(321,163)	1,332,113	18,467,071	5.09%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,056	42,587	358,243	8.11%
37	Full Visibility	Civil Rights Commission	883,686	(11,525)	50,007	457,721	5.66%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	98,637	11,165,686	110,260,049	7.06%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	892,756,249	(5,039,068)	69,487,151	607,383,067	7.78%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	(33,310)	480,261	4,325,713	7.64%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	55,032	7,262,137	49,690,576	9.09%
43	Full Visibility	Puerto Rico National Guard	20,649,435	15,220	2,989,238	13,489,988	14.48%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	(6,981)	21,397,538	186,302,397	7.91%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	4,062	3,942,216	60,314,345	4.87%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	3,147,093	5,603,038	112,234,919	3.88%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(82,743)	1,877,129	18,333,695	4.89%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(23,980)	265,048	2,758,211	6.86%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(20,040)	200,355	2,269,917	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741		3,846,932	32,223,746	7.99%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(25)	91,998	711,062	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	8,207	967,485	10,292,588	6.61%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	31,369,652	382,726,286	6.14%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850		-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	343	2,554,903	18,463,887	9.29%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759		182,503,742	2,286,298,667	6.04%
82	Cash Transfers	Institute of Puerto Rican Culture	19,178,776		1,471,739	13,301,442	7.67%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(115,419)	2,291,975	25,191,147	6.07%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,895,567	72,360,205	7.59%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357		9,167,078	113,006,823	6.07%
96	Full Visibility	Office of the Women's Advocate	8,630,191	774,759	375,295	5,876,347	4.35%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546		220,390	5,048,073	3.71%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488		227,555	2,017,730	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,883,965	19,741,376	9.86%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(141,292)	212,602	2,951,782	5.24%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	(448,934)	3,466,110	30,261,792	7.17%
123	Full Visibility	Family and Children Administration	234,075,790	(494,602)	18,755,472	168,681,734	8.01%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	(703,194)	2,146,157	11,027,277	12.25%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	652,359	3,475,950	19,490,717	12.06%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,124,479	7,164,155	74,020,423	6.98%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(2,895,280)	31,064,455	270,617,268	7.52%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

Period 4 - October Data extracted on June 23, 2025

			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(4,941,407)	795,235,922	9,773,839,126	6.09%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
		<u>.</u>					
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(9,044)	227,179	2,209,150	7.27%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	7,270	29,372	902,063	2.80%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	40,557	134,112	3,182,357	3.53%
153	Full Visibility	Office for People with Disabilities	3,944,070	(11,281)	219,327	3,063,523	5.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	128,510	8,082,453	1.46%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	1,735,959	6.90%
162	Cash Transfers	Public Building Authority	11,177,226	-	-	11,177,226	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	409,127	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	347,458,038	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	49,321	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,438	177,654	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	498,058,384	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	3,880,248	15,635,143	15.85%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	9,215,160	4.04%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	315,230	7,266,510	3.69%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	7,000,759	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	2,541,483	7.79%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	21,435,772	83,726,847	17.84%
209 215	Cash Transfers	Political Parties Contributions	14,000,000	-	2,289,240	7,039,560	16.35%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	736,876	5,993,562	8.24%
220	Cash Transfers	Correctional Health Medical Emergency Corps Bureau	59,608,337	-	4,182,619	43,346,423	7.02%
221	Partial Visibility - Operations	Legislative Services	21,973,592	(177,483)	2,009,512	13,979,645	9.15%
222	Cash Transfers	Capitol Building Legislature	9,462,829	-	760,862	6,416,180	8.04%
225	Cash Transfers	Legislative Donations Studies	39,387,538	-	1,458,358	12,845,970	3.70%
223	Cash Transfers	Office for the Patient's Advocate	21,319,668	(22,995)	114,575	1,344,611	0.54%
231	Full Visibility Cash Transfers	Puerto Rico Housing Finance Corporation	2,118,752 8,244,165	(23,210)	145,998	1,443,548 5,578,190	6.89% 8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico		-	666,494	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	3,202 2,725,000	-	- 13.975	2.669.100	0.51%
230	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(12,203)	1,373,041	11,060,272	9.49%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	(12,203)	291,038	2,428,120	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	761,752	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201		91,105	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		233,756	1,952,391	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,589,773)	1,888,350	65,415,638	2.57%
272	Cash Transfers	Office of the Inspector General	20,154,788	(1,000),7707	1,606,071	13,749,505	7.97%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623		2,284,750	19,138,623	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318		3,152,017	54,463,001	4.30%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(27,941)	(95,231)	2,261,470	-3.35%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(39,649)	266,837	2,023,040	8.68%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	2,412,382	82,235,505	1.85%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	583,496	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	656,888	20,998,477	1.75%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	30,113	539,854	3.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,975,945	31,507,336	6.86%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	39,600,667	3.75%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	6,603	600,744	5,216,003	7.29%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	692	152,352	1,649,717	6.74%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	4,180,939	109,713,313	2.98%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,104,650	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(28,513)	356,938	4,311,260	6.09%

Jost FacUltaria June				FY25	FY25	FY25	FY25	FY25
DOUG DAA Volbility Entity Total Outer Optimization - cub Training P Avoing 1000000000000000000000000000000000000			Joint Resolution - General Fund					
I Cath Transfer PR Anale 33.83.830 - 50.01.781 55.80.000 55.80.000 IC Cath Transfer 9.4 Made - 3.83.900 - 3.83.900 - 3.83.900 - 3.83.900 2.85.800 9.31.91 IF Cath Transfer 9.65.90 - 3.83.900 - 3.83.900 - 3.83.900 - 3.83.900 - 3.83.900 - 3.83.900 - 3.83.900 - 3.83.900 - 3.83.900 - 3.83.900 - 3.83.900 - 3.83.900 - 3.83.900 - 3.83.900 - 3.83.900 - - 7.86.976 - - 7.86.976 - - 7.86.976 - - 3.76.976 3.93.990 - - 3.78.976 3.93.990 - - 3.78.976 3.93.990 - 3.78.976 3.93.990 - 3.78.976 3.93.990 - 3.78.976 3.93.990 - 3.78.976 3.9			111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
2 Cash Tawlers Plennie 4137512 1.327,102 324,8400 726,003 6 Cash Tawlers 001-coll the Comptole 55307,444 - 520,102 726,003 1 Hull valaking Marce Table Comptole 655,027,444 - 520,027,003 726,003 1 Hull valaking Marce Table Comptole 120,020,01 726,003 <td< td=""><td>Co</td><td>de B2A Visibility</td><td>Entity</td><td>Total</td><td>Total</td><td>Total</td><td>Total</td><td>Total</td></td<>	Co	de B2A Visibility	Entity	Total	Total	Total	Total	Total
a. b. hardner Office of the Compteller 5,527-44 - 4,202,020 7,202,400 10 Partal Volability Min General Control Autors 8,000,402 - 2,000,407 10,000,000 11 Full Volability Other of Management and Marger 2,000,000 10,000,000,000 10,000,000,000,000,000,000 10,000,000,000,000,000,000,000,000,000,		1 Cash Transfers	PR Senate	33,338,589	-	3,001,798	19,890,047	9.00%
10 Particly backing - special He dense Loaring Jacks 1, 24, 22, 22 1, 24, 22, 22 1, 24, 22, 22 1, 24, 22, 22 1, 24, 22, 22 1, 24, 22, 22 1, 24, 23 1, 24, 24 1, 24, 23 1, 24, 24 1, 24, 23 1, 24, 24 24, 24 24, 24 24, 24 24, 24 24, 24 24, 24 24, 24 <th< td=""><td></td><td>2 Cash Transfers</td><td>PR House</td><td>41,937,612</td><td>-</td><td>3,829,102</td><td>24,884,008</td><td>9.13%</td></th<>		2 Cash Transfers	PR House	41,937,612	-	3,829,102	24,884,008	9.13%
1 Det Value Pertor Non-State Commission 1.638		- Cash Hansters		55,937,464	-	4,062,678	29,524,920	
15 jul Volume Christ of Management are Budget 12,02,022 27,023 1,14,37,377 10,23,337 Frank 10 Outle and Theory Contor of Theory 1,24,02,12 1,24,02,02 1,24,04,04 1,05,04,04,041 1,05,04,041 1,05,04,04,041 1,05,04,041 1,05,04,041 1,05,04,041 1,05,04,041 1,05,04,041 1,05,04,041 1,05,04,041 1,05,04,041 1,05,04,041 1,05,04,041 1,05,04,041 <		r areiar risionicy r ayron			-		241,039,926	
15 Otil Vability Otil School 1.1.4 School 1.4.4 School					-		-	
12 Other and Treasury Classifier 7.4.00.1.00 7.4.00.1.00 0.000 13 Full Winking PR Jaming Board 1.2.90.5.00 1.1.3.70 1.2.84.4.0 1.2.84.6.00 0.000 14 Partial Walking Comparison 0.9.73 3.1.2.24 0.5.47.5.3 3.30% 15 Partial Walking Partial Walking 0.4.97.50 0.4.97.53 3.1.2.24 0.5.47.5.3 0.5.97.5 16 Hull Walking Partial Walking Partial Walking 0.5.97.5.6 1.9.12.6.6.6.5 1.9.12.6.9.1 1.8.84.2.31 1.1.6.4.84 1.0.0.6.21 0.5.97.5.7 1.8.5.4.6.6.6 1.0.6.6.6 1.0.6.6.6 0.5.6.6 1.0.0.2.2.2.2 1.0.5.6.6.6 1.0.0.2.2.2.2 1.0.5.6.6.6 1.0.0.2.2.2.2 1.0.0.2.2.2.2 1.0.0.2.2.2.2 1.0.0.2.2.2.2 1.0.0.2.2.2.2 1.0.0.2.2.2.2 1.0.0.2.2.2.2 1.0.0.2.2.2.2 1.0.0.2.2.2.2 1.0.0.2.2.2.2 1.0.0.2.2.2.2 1.0.0.2.2.2.2 1.0.0.2.2.2.2 1.0.0.2.2.2.2.2 1.0.0.2.2.2.2.2 1.0.0.2.2.2.2.2 1.0.0.2.2.2.2.2 1.0.0.2.2.2.2.2 1.0.0.0.2.2.2.2.2 1.0.0.0.2.2 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
18 Production Processor of Dister Management Streew 17,025 15,3781 124,146 11,128,827 7,135 21 Partial Wolfshilly - Operations Office of The Commissioner of Insurance 17,02 0.00% 22 Cash Transfers Office of The Commissioner of Insurance 17,02 0.00% 24 Fault Wolfshilly - Operationes of The Torsury 120,00% 6.44.0 15,002,00 17,02 0.00% 24 Fault Wolfshilly - Operationes of The Torsury 120,00%,055,15 - 5,312,49 10,00%,40,40 0.346 24 Fault Wolfshilly Commission of The Torsury 120,00%,515 - 254,624 125,92% 0.254,624 125,92% 0.254,624 0.346,443 0.346 25 Cash Transfers Paunt Nice Social Administration 323,52% - 254,624 125,92% 0.254,624 0.254,624 0.254,624 0.254,624 0.254,624 0.254,624 0.254,624 0.254,624 0.254,624 0.254,624 0.254,624 0.254,624 0.254,624 0.254,624 0.254,624 0.254,624 </td <td></td> <td></td> <td></td> <td></td> <td>62,653</td> <td>1,644,431</td> <td></td> <td></td>					62,653	1,644,431		
12.1 pirat/vicabilyOperation Dister Management Burelu 16,0758 (6),753 (5),753					-	-		
22 Cash Transfers Triage Triage Triage Triage Triage Outbound 21 Full Visibility Puret Ro Expairment of State 11280.23 6.4 565.28 7.729.58 6.0% 22 Full Visibility Puret Ro Expairment of State 1288.28.00 - 15.88.23.31 137.443.671 6.378 23 Full Visibility State Nethering 128.275.52 - 234.624 1.539.244 7.885 24 Cash Transfers Puret Ro Experiment of Nature 123.755.27 - 234.624 1.539.247 7.665 25 Cash Transfers Puret Ro Experiment of Nature 123.850.7565 1153.3271 1.109.856.775 9.855 26 Puret Ro Experiment of Nature 123.862.76 153.33.71 1.295.857 9.755.87.70 8.20% 27 Puret Ro Experiment of Nature 128.862.8 16.755.81 9.755.87.70 8.20% 28 Puret Ro Experiment of Nature 128.862.8 16.755.81 9.755.87.75 9.758.77.70 8.20%								
21 Putrol Rico Department of State 1,2,0,2,55 6,42 655,263 7,275,95 6,029 24 Hull Visibility - Statemal State Control of the Department of The Treasury 1,200,565,15 - 5,021,047 1,036,440,641 0,544 25 OMB and Treasury Controls State Treasury Controls 1,04,042,01 1,036,440,641 0,544 26 OMB and Treasury Controls State Treasury Controls 1,03,041,043 1,04,022,1 0,048 27 Hull Visibility Commission of Interestignito, Processing and Appeals 2,07,044 (4,7,88] 46,7,70 316,241 8,316,04 8,37,049 46,37,049 46,37,049 46,37,049 46,37,049 46,37,049 46,37,049 46,37,049 46,37,049 316,241 8,316,341 </td <td></td> <td></td> <td></td> <td></td> <td>69,753</td> <td>331,224</td> <td></td> <td></td>					69,753	331,224		
14 Full Visibility - Extrant is Perto Nico Department of Tresury 209,289,010 15,882,33 174,4457,1 6,77% 2 OMA and Presury Cutodia of the Department of the Seary mean of the Department of the Seary Main Administration 13,051,57 (31,285) 3,161,483 21,245,243 9,228% 3 Cash Treather Parto Nico Pearl Main Administration 13,07,312 (41,748) 44,670 13,93,643 7,245,643 13,93,643 7,245,643 13,93,647 7,664 3 Full Visibility Commission Of Investigation, Processing and Appeals 524,643 13,93,773 410,93,266 13,33,71 12,946,657 97,951,708 8,206 3 Full Visibility Commission Of Investigation, Processing and Appeals 82,765,263 (11,902,380,377 410,986 6,77% 4 Full Visibility Parto Nico Nico Nico Nico Nico Nico Nico Nic					-	-		
125 OMB and Treasure clustedy 1090,005,051 - 5912,047 1,006,404,641 0.554 28 Full Visibility State Electrics Commission 3,007,072 (81,28) 31,14,483 12,054,223 9,285 29 Cash Transfers Puterb Rice Federal Afrikits Administration 3,237,632 - 354,648 1,339,641 7,866 31 Full Visibility General Services Administration 3,237,632 - 354,664 1,339,71 7,444 37 Full Visibility Constraintsom for the population stration 3,237,632 1,339,371 7,444 38 Full Visibility Constraintsom for the population stration 3,237,632 1,333,371 1,348,371 2,368,48 9,333,71 2,454,48 1,333,471 1,348,48 3,358,480 8,775 38 Full Visibility Operations Puerta Rice Telescrating and Population 7,267,873 1,344,61 1,234,626 1,234,626 1,234,626 1,234,626 1,234,626 1,234,626 1,234,626 1,234,626 1,234,626 1,234,626 1,234,626			•		6,482			
28 Full Visibility State Elections Commission 2005 (2): 2005 (· · · · · · · · · · · · · · · · · · ·			-	-,,	, .,.	
29 Cash Transfers Putto Rico Tederal Attains Administration 3.237 622 Cash Transfers 254,624 1.393,864 7.86% 31 Full Visibility General Services Administration 10.27777 (BL304) 672,000 3.575,000 8.3566 11.303,371 7.64% 31 Full Visibility Commission of Investigation Processing and Appeals 52,052,000 13.55,000 833,566 11.303 9.303,007 9.303,863 13.303,07 9.303,863 63,050 9.303,863 13.303,07 9.303,863 53,052,000 13.55,051 53,052,07 50,052,07					- (21.205)			
31 Full Visibility Human Resources Maningtomation 10,277,877 (81,504) 87,900 6,375,049 8.48% 31 Full Visibility Germal Screek Administration 207,373,169 (81,202) (81,82,657) 13,003,271 7.64% 33 Full Visibility Commission of Investigations, Processing and Appeals 52,42,661 (13,321) 12,86,657 91,331,091 82,007 34 Full Visibility Overation of Meeting Residents, Processing and Appeals 83,657,658 (13,321) 12,86,657 91,331,091 82,007 35 Full Visibility Overation of Meeting Residents, Processing and Appeals 82,075,858 (13,323,817) 92,353,833 93,355,938 93,355,938 93,355,938 93,355,938 93,355,938 91,354,616 93,338,938 83,374 94,333 81,317,948 83,338 </td <td></td> <td></td> <td></td> <td></td> <td>(51,265)</td> <td></td> <td></td> <td></td>					(51,265)			
31 Full Viability General Services Administration 20,795,100 (40,43,266) 15,882,267 15,093,371 7,646 37 Full Viability Contribution Of Investigation Morestigation Structures 583,656 (11,002) 58,037 410,956 6,575 37 Full Viability Partial Viability Partial Viability 58,037 97,853,037 97,853,03 9,025 40 Partial Viability Operations Partial Viability 9,064,623 519,687,05 9,025 41 Partial Viability Operations Partial Viability 0,076,01 9,025 13,028,02 12,027,026 13,028,02					- (91 EOA)			
A Full Visibility Commission of Investigation, Processing and Appeals 5 24,501 4,7 480 4,67,50 31,6,241 8,91% 37 Full Visibility Pureto Rico Department of Justice 138,807,616 (13,31,317) 12,963,657 97,581,709 8,20% 48 Full Visibility Operation Signification Survau 5,388,676 (15,755) 532,838 3,358,650 8,57% 41 Partial Visibility - Operations Special Investigations Bureau 7,357,8413 144,460 1,31,57,861 31,22,416 8,20% 42 Partial Visibility - Operations Special Investigation of Partial Release 2,054,943 (14,460) 1,33,768 12,244,682 6,07% 43 Full Visibility - Operation of Partial Release 2,054,943 1,246,90 2,257,924 8,30% 44 Full Visibility - Operation of Partial Release 2,054,943 2,054,944 3,129,386 8,67% 55 Full Visibility - Operation of Aprice Interno Release 4,355,714 - 4,47,404 2,27,40,707 9,33% 56 Full Visibility - Operation of Aprice In						,		
13 Full Visibility Unit Rights Commission Mathematical State 11.300 5.037 410.986 6.57% 38 Full Visibility - Operations Partial Visibility - Operations Partial Visibility - Operations 5.816,676 5.818,656 (33.331) 12.05,657 5.92,547 9.025 47 Partial Visibility - Operations Partial Visibility - Operations Pureto Rico File Department Bureau 7.37,58,133 154,061 9.115,416 43,202,823 12.37% 47 Partial Visibility - Operations Department of Partial Visibility 2.05,69,376 (10,256) 2.25,71,552 163,271,091 8.3666 47 Full Visibility - Operations Department of Application and Public Works 0.25,953 7.018,484,52 7.37,158,64 8.32,722 12.3,921 12.686,314 7.868,422 7.37,158,64 8.43,84 58 Full Visibility Department of Application Ap								
B Full Visibility Puerto Rice Department of Justice 158.67; 655 133.317 12.953,657 97.581,709 8.20% 40 Partial Visibility - Operations Special Investigations Bureau 5.383,626 (6,755) 5.23,338 3.356,630 8.27% 41 Partial Visibility - Operations Special Investigations Bureau 5.383,626 (6,755) 5.23,328 3.356,630 8.27% 42 Partial Visibility - Operations Department of Public Safety 200,64,345 (21,460) 1.253,766 1.224,862 6.07% 43 Full Visibility Department of Public Safety 200,64,345 (21,460) 1.253,766 1.36,842 6.07% 44 Full Visibility Department of Nuturial and Involumental Resources 2.36,27,22 1.224,052 1.15% 8.377,031 8.40 2.35,56 1.246,27,24 8.30% 55 Full Visibility Department of Nuturia and Public Works 3.25,577 11.820,028 1.15% 8.377,031 8.30 1.35% 1.35% 56 Full Visibility Department of Ruines Commission of								
44 Partial Yushibity - Operations Specific Bureau 382,756,249 11,206,230, 75,004,288 513,087,675 302% 44 Partial Yushibity - Operations Puerto Rico Fire Department Bureau 75,878,813 154,081 9,115,416 34,338,63 12,237,66 45 Partial Yushibity - Operations Department of Transportation and Public Works 20,664,345 (14,000,325,06 12,248,66,62 6,075 46 Partial Yushibity - Operations Department of Transportation and Public Works 62,954,380 75,984 50,884,82 37,155,864 8,085 57 Full Yushibity - Department of Transportation and Public Works 22,460,884 2,224 12,984,690 15,223,484 8,637 57 Full Yushibity - Department of Agriculture 24,60,884 2,224 2,984,690 15,223,484 8,637 2,93,777 3,935,614 3,935,614 3,935,614 3,935,614 3,935,614 3,935,614 3,935,614 3,935,614 3,935,614 3,935,614 3,935,614 3,935,614 3,935,614 3,935,614 3,935,614 3,935,614 3,935,614 3,935,61								
44. Partial Visability - Operations Special Investigations Bureau 5,88,526 (7,755) 323,883 33,58,630 8,37% 42. Partial Visability - Operations Puerto Rico Antional Guard 20,669,435 (11,460) 1,253,766 12,248,682 60,77% 43. Full Visability - Operations Department of Visito Starty 20,066,765 (40,256) 222,375,562 163,371,001 8,365 44 Full Visability - Operations Department of Aution Environment Hand Env								
42 Partial Visibility Puer to Rice Trie Department Draw 73,678,813 154,081 9,115,416 34,203,283 12,378 43 Full Visibility - Operations Department of Transportation and Public Vorks 20,649,435 (12,460) 1233,766 1223,762 152,371,622 152,371,623 371,052,454 8,058 55 Full Visibility Department of Transportation and Public Vorks 62,964,383 (12,868,134 1,886,799 16,983,144 7,8824,926 13,3358 56 Full Visibility Department Of Apriculture 2,860,834 2,254 12,886,134 18,86,799 2,084,873 2,915 57 Full Visibility Office of the Citter's Ombudsman 3,025,337 (12,840) 22,372,079 2,084,373 2,915 56 Full Visibility Department Commission of Puerto Rice Operation 3,005,373 110,082 600,000 10,046,07 110,082 600,053 10,015 57 Full Visibility Department of Consomer Affairs 14,045,097 110,082 600,000 60,015 584,966 Full Visibility </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
44 Full Visibility Puerto Rico National Guard 20.649,435 (12,40) (12,24,662 612,244,662 45 Partial Visibility Department of Transportation and Public Works 62,954,380 75,963 53,084,852 37,195,864 8,088 55 Full Visibility Department of Natronal Resources 22,854,083 12,867,993 15,663,143 78,824,926 13,1554 66 Full Visibility Puerto Rico Department of Austral Resources 23,857,723 (20,463,73) 2,046,573 7,335 67 Full Visibility Cooperative Development Commission of Puerto Rico 3,025,537 (18,025) 23,357 2,046,573 7,335 68 Full Visibility Puerto Rico Department of Austrant Resources 48,47,097 - 115,802 600,233 7,335 67 Visibility Puerto Rico Department of Austrant Resources 48,47,907 - 115,802 600,233 - 000,333 67 Visibility Puerto Rico Lober Relations Board 10,464,507 - 115,802 000,333 000,333 000,333	4					,		
A Partal Visibility - Operations Department of Transportation and Public Safety 270.066,976 (40,25) 22,571,562 16,52,71,091 8.38% 45 Full Visibility Department of Ansurpation and Public Works 62,954,330 75,963 56,84,84 2,289,409 15,32,348 8.63% 55 Full Visibility Department of Ansurpation of Agenciature 22,866,884 2,229,409 231,595 2,446,724 8.83% 66 Full Visibility Office of the Citzen's Ombudsman 3,862,732 (12,60) 233,93 2,446,724 8.83% 67 Full Visibility Puerto Rico Department Commission of Puerto Rico Department Commission of Puerto Rico Department Composition and Human Resources 48,135,741 41,003 27,732,697 9,333 68 Full Visibility Puerto Rico Department of Consource Affairs 11,476,097 110,000 6,014 8,014 8,014 8,014 8,014 8,014 8,014 8,014 8,014 8,014 8,014 8,014 8,014 8,014 8,014 8,014 8,014 8,014 8	4							
4 Full Visibility Department of Transportation and Public Works 6.2,954,320 75,963 5,064,852 73,732,864 8.08% 55 Full Visibility Puerto Rico Department of Argiculture 25,660,844 2.254 2.188,669 15,323,848 8.63% 66 Full Visibility Puerto Rico Department of Argiculture 3,025,337 (10,026) 2.239,370 2,046,723 7,91% 76 Full Visibility Puerto Rico Department of Argiculture 4,047,097 - 4,040,09 2.7,732,697 9.33% 66 Full Visibility Puerto Rico Department of Argiculture 10,646,37 - 110,802 600,020 10.13% 77 Cash Transfers State Insurance Fund Corporation 584,906 - 12,830 0.00% 0.01,831,004 8,135 - 12,830 0.00% 0.01,831,004 8,135,711 - 12,830 0.01,831,004 8,135,711 - 12,830 0.01,831,004 8,135,711 - 7,244,979 30,131,004 8,135 - 12,830,80 0.01,951 2,84,930<	4	5 Partial Visibility - Operations	Department of Public Safety					8.36%
55 Full Visibility Puerto Rico Department of Apericulture 25 AGB, 884 2.254 2.198,469 15.323,848 8.63% 66 Full Visibility Cooperative Development Commission of Puerto Rico 3.05,753 (18,026) 233,370 2.048,573 7.91% 67 Full Visibility Puerto Rico Department of Labor and Human Resources 48,135,741 - 4491,049 2.732,677 9.33% 68 Full Visibility Puerto Rico Labor Relations Board 1.066,637 - 110,802 600,260 10.41% 70 Cash Transfers State Insurance Fund Corporation 584,906 - 584,906 - 100,00% 71 Full Visibility - External FS Department of Insurance Fund Corporation 384,906 - 128,906 - 100,00% 73 Cash Transfers State Insurance Fund Corporation 384,906 - 128,906 - 100,00% 74 Usibility Department of Education 27,402,566 (1172) 2,345,559 16.118,099 50,31% 75 Cash Tran	4		Department of Transportation and Public Works					8.08%
60 Full Visibility Office of the Citter's Ombudsman 3862,732 (2,246) 315,955 2,464,724 8,188 61 Full Visibility Operative Development Commission of Puerto Rico 3,025,537 (18,026) 233,370 2,048,573 7,91% 67 Full Visibility Puerto Rico Department of Labor and Human Resources 48,135,741 - 4,491,049 27,732,697 9,338 68 Full Visibility Puerto Rico Department of Consumer Affairs 1,064,637 - 1,159,173 8,978,00 8,01% 67 Cash Transfers State Insurance Fund Corporation 584,906 - 584,906 - 0,00% 72 Cash Transfers Office of the Financial Institutions Commissioner 1,850 - - 1,7,809 8,53% 73 Cash Transfers Office of the Financial Institutions Commissioner 1,850,176 - 1,850,176 9,838,623 1,931,641 6,13% 74 Usibility Department of Focus Partment of	5	60 Full Visibility	Department of Natural and Environmental Resources	128,958,134	1,886,799	16,963,141	78,824,926	13.15%
6.6.2 Full Visibility Cooperative Development Commission of Puerto Rico 3.025,537 (18,026) 2.39,370 2.048,573 7.913% 67 Full Visibility Puerto Rico Department of Labora and Human Resources 48,135,741 - 4.491,049 27,722,697 9.33% 68 Full Visibility Puerto Rico Department of Consumer Aflairs 1.064,637 - 110,802 600,260 10.01% 70 Cash Transfers Department of Consumer Aflairs 1.4476,097 - 1.59,178 8.378,410 8.01% 71 Full Visibility - External FS Department of Health 466,311,316 - 7.80,079 30.1831,004 6.13% 72 Full Visibility - External FS Department of Housing 7.492,566 (172) 2.345,559 16,118.09 8.33% 73 Full Visibility - External FS Department of Education 2.53,314,690 - 1.53,536 9.33,324 9.71% 74 Full Visibility - External FS Department of Education 2.53,314,690 - 9.53,324 9.71% 75	5	5 Full Visibility	Puerto Rico Department of Agriculture	25,460,884	2,254	2,198,469	15,323,848	8.63%
67 Full Visibility Puerto Rico Department of Labor and Human Resources 4115,741 - 4401,049 27,732,857 9,33% 68 Full Visibility Puerto Rico Department of Consumer Affairs 1,064,637 - 110,802 600,260 101,41% 67 Cash Transfers State Insurance Fund Corporation 584,906 - 584,906 - 10,000% 70 Cash Transfers State Insurance Fund Corporation 584,906 - 7.73,807 - 17,850 - - 17,850 - - 100,00% 71 Full Visibility - External FS Department of Housing 27,432,566 (172) 2,345,599 16,118,099 8,37% 79 Cash Transfers Automobile Accidents Compensation Administration 87,144 - 100,00% 81 Full Visibility - External FS Department of Recreation and Sports 36,373,001 (17,781,5) 2,581,260 2,512,24 7,0% 82 Cash Transfers Institute of Puerto Rico 36,373,001 (10,781,5) 2,581,260 2,522,32				3,862,732	(22,469)	315,956	2,464,724	8.18%
68 Full Visbility Pueto Rico Labor Relations Board 1.04, 637 11.0, 002 6002, 200 10.1 % 69 Full Visbility Pueto Rico Consumer Affairs 11.476, 637 11.59, 123 8,978, 410 8.01% 70 Cash Transfers Department of Consumer Affairs 584,966 10.802 6.00,0% 71 Full Visbility- External FS Department of Health 4445,113.16 7.7.80 0.00% 72 Cash Transfers Office of the Financial Institution Sommensioner 17.7.80 7.7.80 7.7.80 7.7.80 7.7.80 7.7.80 7.7.80 7.000.0% 82 Cash Transfers Department of Excitation Administration 2.75.9.3.916,600 9.7.33 9.7.33 9.7.33 9.7.33 9.7.33 9.7.33 9.7.35 9.47.9.33 9.3.93.168 / 0.01				3,025,537	(18,026)	239,370	2,048,573	7.91%
69 Full Visibility Puerto Rico Department of Consumer Affairs 14,76,097 - 1,150,778 8,978,410 8,018 70 Cash Transfers State Insurance Fund Corporation 584,906 - 574,400 301,831,004 6.13% 75 Cash Transfers Office of the Financial Institutions Commissioner 17,850 - - 17,850 0.00% 78 Full Visibility Department of Headin 27,492,566 (172) 2,345,593 16,100 0.00% 78 Full Visibility Department of Education 87,144 - 87,144 - 0.00% 81 Full Visibility Department of Education 2,953,914,600 - 1,953,684 9,533,284 8.68% 82 Cash Transfers Medical Services Administration of Puerto Rico 36,373,001 (107,815) 2,86,819,584 9,533,284 8.68% 90 Cash Transfers Medical Services Administration 36,373,001 (107,815) 2,846,810,583 9,33,83 7,10% 91 Full Visibility Seter				48,135,741	-	4,491,049	27,732,697	9.33%
70 Cash Transfers State Insurance Fund Corporation 154,906 - 584,906 - 584,906 - 100,00% 71 Full Visibility - External FS Department of Health 4446,311,316 - 27,740,709 301,831,044 6.13% 75 Cash Transfers Office of the Financial Institutions Commissioner 17,850 - - 17,850 0.00% 78 Full Visibility Department of Housing 27,492,566 (172) 2,345,559 16,118,099 8.33% 70 Cash Transfers Automobile Accidents Compensation Administration 2,953,914,660 - 286,819,588 1,931,647,010 9.71% 82 Cash Transfers Institute of Puerto Rican Culture 15,601,776 - 1,333,684 9,533,248,48 6.86% 79 Cash Transfers Medical Services Administration of Puerto Rico 95,384,767 - 9,673,333,333,188 2,90% 90 Cash Transfers Industrial Commission 16,252,357 - 9,673,93,393,188 7,10% 910 Cash Transf					-			
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138Cash TransfersInstitutional Trust of the National Guard of Puerto Rico2,912-2,912-100.00%					(141,767)		233,652,416	
	1	38 Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

Period 5 - November Data extracted on June 23, 2025

		Data extracted on June 23, 2023					
			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	(3,410,039)	744,817,273	6,508,437,083	7.57%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
		111	BODGET	LINCOMBRAINCES	LAFLINGLG	DALANCL	78 Othizeu
Code	DOA Mathilla	E-MA	Total	Total	Tetel	Tetel	Tatal
	B2A Visibility	Entity Parole Board		Total	Total	Total	Total
139	Full Visibility		3,125,326	195	267,020	1,941,935	8.54%
143 152	Full Visibility	Ofic Protec y Defensa Pers Imp Elderly and Retired People Advocate Office	976,135	1,738	36,132	791,193	3.70%
	Full Visibility		3,803,450	(37,685)	194,259	3,025,783	5.11%
153	Full Visibility	Office for People with Disabilities	3,944,070	(30,089)	227,194	2,866,417	5.76%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	555,656	2,057,798	16.55%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	187,225	1,548,734	7.13%
162	Cash Transfers	Public Building Authority	4,771,127	-	490,976	4,280,151	10.29%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	53,471	355,656	8.86%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349		100.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	2,269	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	26,299	151,355	10.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,279,170	435,779,214	8.34%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	128,015	-	100.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823	-	1,875,404	12,559,738	8.91%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	534,671	6,240,489	6.24%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	354,421	2,519,090	8.52%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	920,407	6,080,353	8.99%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	308,347	2,114,137	8.63%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	742,266	4,850,347	8.89%
220	Cash Transfers	Correctional Health	59,608,337	173	5,275,578	38,070,671	8.85%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(2,516)	2,515,535	11,466,626	11.45%
222	Cash Transfers	Legislative Services	1,608,829	-	155,989	958,742	9.70%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,685,954	11,160,016	4.28%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(46,005)	145,272	745,344	11.01%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(40,658)	188,872	1,295,334	8.91%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	707,659	4,870,531	8.58%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,655,125	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(32,242)	595,767	10,496,747	4.12%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	301,308	2,126,813	8.39%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	95,565	666,188	8.48%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	244,172	1,708,219	8.46%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(489,040)	1,646,396	64,258,282	2.24%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,615,509	11,766,346	8.17%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,357,373	16,781,250	8.34%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,440,812	20,362,968	9.37%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(1,967)	244,676	2,018,761	8.61%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(6,876)	275,367	1,754,549	8.95%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	2,697,531	18,260,724	3.97%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	47,871	535,625	6.58%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,587,724	19,410,753	4.23%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521		71,438	468,417	8.85%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332		2,995,944	27,509,392	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	37,373,129	3.75%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(3,367)	432,182	4,787,188	5.25%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	8,594	164,505	1,476,618	7.28%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597		4,466,019	34,387,293	8.02%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,851,313	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(26,003)	467,312	3,869,951	7.97%

		Special Appropriations - General Fund 141	FY25 3,229,390,201 BUDGET	FY25 (932,704) ENCUMBRANCES	FY25 180,136,340 EXPENSES	FY25 2,344,793,374 BALANCE	FY25 5.58% % Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	TUIdi	813	5,938	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	813	5,938 16,408,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
15	Full Visibility	Office of Management and Budget	678,625	300,059	288,566	90,000	42.52%
10	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	500,059	200,500	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	394,839,468 5,000,000	-	- (53)	394,839,468 (1,964)	0.00%
23	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	(55)	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	87,764,189	1,157,971,753	5.37%
28	Full Visibility	State Elections Commission	31,601,414	(1,518,153)	4,442,969	10,068,707	14.06%
30	Full Visibility	Human Resources Management & Transformation	35,000	(1,510,155)	4,442,909	2,875	1.36%
31	Full Visibility	General Services Administration	5,400,000	35,420	29,580	4,123,200	0.55%
38	Full Visibility	Puerto Rico Department of Justice	48,000		25,500	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	_	<u>-</u>	10,000,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	_	_	450,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	_	<u>-</u>	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	_	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	81,405	10,395	14,468,252	0.07%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(754)	20,452	789.427	0.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	7,121,476	46,433,097	10.99%
81	Full Visibility - External FS	Department of Education	67,832,069	-	13,874	67,818,195	0.02%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,123,844	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	11,153	1,094,250	0.79%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	(_,===,		8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	431,844	9,502,432	2.95%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	5,655,851	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	356,725	35,581	835,274	1.76%
123	Full Visibility	Family and Children Administration	350,000	-	-	350.000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	289,561	253,363	1,750,536	5.39%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(474,042)	474,042	5,688,500	4.17%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	-	6,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	301,634,294	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	1,200,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	8,799,800	66,444,135	7.88%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	895,000	6,144,560	6.39%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	352,688	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	4,663,313	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	367,650	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	8,924,408	21,734,813	24.38%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	17,967,689	43,309,561	28.71%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	976,950	25,050	97.50%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	70,860,000	0.00%

		Data extracted on June 25, 2025					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(4,342,742)	924,953,613	8,853,228,256	7.08%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
		61	bobder	Encombrances		Di lei li li ce	70 Otilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	Τσται	3,001,798	19,890,047	9.00%
2	Cash Transfers	PR House	41,947,612		3,829,915	24,889,945	9.13%
8	Cash Transfers	Office of the Comptroller	55,937,464		4,062,678	29,524,920	7.26%
10	Partial Visibility - Pavroll	The General Court of Justice	421,991,923		30,946,773	257,447,926	7.33%
11	Full Visibility	Puerto Rico Traffic Safety Commission	421,991,923		8,936	237,447,320	100.00%
15	Full Visibility	Office of the Governor	28,766,924	429,750	1,147,517	22,323,332	3.99%
16	Full Visibility	Office of Management and Budget	22,281,257	362,713	1,932,997	14,490,647	8.68%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	1,552,557	469,537,108	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(15,376)	1,284,146	12,186,887	7.15%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	69,753	331,224	6,547,523	3.89%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	551,224	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16.260.255	6,482	685,210	7,276,981	4.21%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	0,402	15,882,331	179,941,586	6.23%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023	-	93,676,236	2,194,412,394	3.43%
28	Full Visibility	State Elections Commission	65,652,990	(1,549,438)	7,604,452	31,122,931	11.58%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	(1,349,430)	254,624	1,939,864	7.86%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(81,504)	873,375	6,377,924	8.45%
31	Full Visibility	General Services Administration	26,193,149	(367,846)	1,617,847	17,217,071	6.18%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(4,748)	46,750	316,241	8.91%
37	Full Visibility	Civil Rights Commission	883,686	(11,302)	46,750 58,037	410,986	6.57%
38		Puerto Rico Department of Justice	158,105,636			97,629,709	8.20%
40	Full Visibility	Puerto Rico Police Bureau		(333,317)	12,963,657	529,687,675	8.92%
40	Partial Visibility - Operations Partial Visibility - Operations	Special Investigations Bureau	892,756,249 6,288,626	(1,909,236) (6,755)	79,604,628 523,838	3,808,630	8.33%
41	Partial Visibility - Operations	Puerto Rico Fire Department Bureau					8.55%
42		Puerto Rico National Guard	79,896,610	154,081	9,115,416	40,421,080	
45	Full Visibility Partial Visibility - Operations	Department of Public Safety	20,649,435 270,596,976	(12,460) (40,256)	1,253,766 22,571,562	12,248,682 163,771,091	6.07% 8.34%
49	Full Visibility	Department of Transportation and Public Works	270,596,976 80,912,046	(40,256) 75,963		55,153,530	6.28%
50		Department of Natural and Environmental Resources		1,968,204	5,084,852	93,293,178	11.75%
55	Full Visibility	Puerto Rico Department of Agriculture	144,436,218		16,973,536		5.78%
60	Full Visibility	Office of the Citizen's Ombudsman	38,417,559 3,862,732	1,500 (22,469)	2,218,920	16,113,275 2,464,724	5.78%
62	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(18,026)	315,956 239,370	2,048,573	7.91%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(18,020)	4,491,049	2,048,573	9.33%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637		4,491,049	600,260	10.41%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	1,064,637	-	1,159,178	9,133,410	7.92%
70	Cash Transfers	State Insurance Fund Corporation		-	584,906	9,155,410	100.00%
70	Full Visibility - External FS	Department of Health	584,906 511,112,871	-	34,462,185	- 348,264,101	6.74%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850		54,402,105	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,345,959	16,118,099	8.53%
79	Cash Transfers	Automobile Accidents Compensation Administration	27,492,566 87,144	(1/2)	2,345,959 87,144	10,118,099	8.53%
81	Full Visibility - External FS	Department of Education	3,021,746,759		286,833,462	- 1,999,465,205	9.49%
82	Cash Transfers	Institute of Puerto Rican Culture	3,021,746,759	-	1,644,315	1,999,465,205	8.57%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(110,740)	2,592,413	22,709,474	6.86%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	(110,740)	9,438,623	62,921,582	9.07%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357		10,111,202	102,895,620	6.70%
96	Full Visibility	Office of the Women's Advocate	8,630,191	(304,692)	539,367	5,641,672	6.25%
105	Cash Transfers	Industrial Commission	39,482	(504,052)	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546		240,490	4,807,583	4.05%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	_	258,243	1,759,487	8.82%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375		2,502,335	17,239,041	8.55%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,115)	203,961	2,849,936	5.03%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	(102,113)	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	225,128	3,568,014	26,468,650	7.38%
123	Full Visibility	Family and Children Administration	234,075,790	(1,782,756)	16,716,620	153,747,870	7.14%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	205,932	1,344,445	9,476,900	7.68%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	310,989	2,380,448	16,799,281	8.26%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(158,476)	7,998,290	66,180,609	7.79%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(615,809)	31,892,161	239,340,916	7.72%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	(015,805)	2,912		100.00%
			2,912	-	2,312	-	100.00/0

Data extracted on June 23, 2025

		Data extracted on Julie 23, 2023					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(4,342,742)	924,953,613	8,853,228,256	7.08%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	195	267,020	1,941,935	8.54%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	1,738	36,132	864,193	3.44%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(37,685)	194,259	3,025,783	5.11%
153	Full Visibility	Office for People with Disabilities	3,944,070	(30,089)	227,194	2,866,417	5.76%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	555,656	7,526,798	6.29%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	187,225	1,548,734	7.13%
162	Cash Transfers	Public Building Authority	11,177,226	-	490,976	10,686,250	4.39%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	53,471	355,656	8.86%
168 176	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	306,761,294	7.98%
177 180	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	2,269	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	26,299	151,355	10.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,279,170	435,779,214	8.34%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	128,015	4,800,000	2.60%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	1,875,404	13,759,738	7.66%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	534,671	8,680,489	4.86%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	354,421	6,912,090	4.14%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	920,407	6,080,353	8.99%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	308,347	2,233,137	8.35%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	8,799,800	74,927,047	7.32%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	895,000	6,144,560	6.39%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	790,528	5,203,034	8.84%
220	Cash Transfers	Correctional Health	59,608,337	173	5,275,578	38,070,671	8.85%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(2,516)	2,515,535	11,466,626	11.45%
222	Cash Transfers	Legislative Services	9,462,829	-	794,126	5,622,054	8.39%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,685,954	11,160,016	4.28%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(46,005)	145,272	1,245,344	0.68%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(40,658)	188,872	1,295,334	8.91%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	707,659	4,870,531	8.58%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,655,125	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(32,242)	595,767	10,496,747	4.12%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	301,308	2,126,813	8.39%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	95,565	666,188	8.48%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		244,172	1,708,219	8.46%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(489,040)	1,646,396	64,258,282	2.24%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,615,509	12,133,996	8.02%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,357,373	16,781,250	8.34%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	12,365,221	42,097,780	16.86%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(1,967)	244,676	2,018,761	8.61%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(6,876)	275,367	1,754,549	8.95%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	20,665,220	61,570,285	15.83%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	47,871	535,625	6.58%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,587,724	19,410,753	4.23%
293 295	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	71,438	468,417	8.85%
	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,972,894	27,534,442	9.15%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	37,373,129	3.75%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(3,367)	432,182	4,787,188	5.25%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490		100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	8,594	164,505	1,476,618	7.28%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	4,466,019	105,247,293	3.18%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,851,313	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(26,003)	467,312	3,869,951	7.97%

Period 6 - December Data extracted on June 23, 2025

			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	(21,869,928)	673,438,743	5,856,868,268	6.85%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Utilize
ode	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,602,215	17,287,832	7.81%
2	Cash Transfers	PR House	41,937,612	-	3,299,056	21,584,952	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,905,271	25,619,649	6.98%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	24,658,457	216,381,469	6.09%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	(639,594)	1,634,965	9,527,962	9.64%
16	Full Visibility	Office of Management and Budget	21,602,632	(247,733)	1,411,878	13,236,502	6.54%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	-	-	74,697,640	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(74,236)	888,882	11,372,240	4.95%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,507,598	(89,071)	443,172	6,193,422	5.21%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(205,578)	948,144	6,536,379	8.42%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	13,220,587	161,223,084	5.30%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615	-	9,595,302	1,026,845,339	0.87%
28	Full Visibility	State Elections Commission	34,051,576	(74,777)	2,045,515	19,083,485	6.01%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3.237.632	-	249,583	1,690,281	7.71%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(106,860)	759,667	5,722,241	7.38%
31	Full Visibility	General Services Administration	20,793,149	(435,206)	1,425,142	12,103,935	6.85%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(877)	35,190	281,929	6.70%
37	Full Visibility	Civil Rights Commission	883,686	(9,223)	48,843	371,367	5.53%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	(944,730)	12,341,725	86,184,714	7.81%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	882,756,249	(4,171,880)	65,804,916	458,054,639	7.45%
41	Partial Visibility - Payroll	Special Investigations Bureau	5,838,626	(21,203)	506,453	2,873,380	8.67%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	73,678,813	(423,326)	7,235,560	27,391,048	9.82%
43	Full Visibility	Puerto Rico National Guard	20,649,435	9,705	984,769	11,254,208	4.77%
45	Partial Visibility - Operations	Department of Public Safety	20,049,455	(41,800)	23,221,740	140,091,150	4.77%
49	Full Visibility	Department of Transportation and Public Works	62,954,380		5,083,854	33,310,887	8.08%
50	-	Department of Natural and Environmental Resources		(1,198,877)			
55	Full Visibility	Puerto Rico Department of Agriculture	128,958,134	(1,866,224)	9,366,217	71,324,934	7.26%
55 60	Full Visibility	Office of the Citizen's Ombudsman	25,460,884	(917)	1,809,664	13,515,101	7.11%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,862,732	5,419	328,744	2,130,562	8.51%
62 67	Full Visibility		3,025,537	(21,358)	185,382	1,884,548	6.13%
67 68	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	10,960	3,923,297	23,798,440	8.15%
	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(49)	47,732	552,577	4.48%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(5,000)	959,841	8,023,570	6.63%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	446,311,316	-	41,300,733	260,530,271	9.25%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00
78	Full Visibility	Department of Housing	27,492,566	-	2,196,466	13,921,633	7.99%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	220,749,221	1,710,897,789	7.47%
82	Full Visibility	Institute of Puerto Rican Culture	15,601,776	-	1,083,627	8,449,657	6.95%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(174,758)	2,209,841	19,580,142	6.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,912,519	46,309,063	8.30%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	9,227,506	84,165,682	6.77%
96	Full Visibility	Office of the Women's Advocate	8,630,191	447,402	413,409	4,780,861	4.79%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00
106	Full Visibility	Public Housing Administration	3,433,546	-	324,059	1,972,524	9.44%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	1,531,932	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,212,439	9,370,751	9.66%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(8,705)	181,098	2,677,542	4.47%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	43,478	-		43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(129,802)	1,885,450	23,877,729	4.07%
123	Full Visibility	Family and Children Administration	233,725,790	(9,142,563)	21,813,491	140,726,943	9.33%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	(63,617)	846,975	6,943,006	6.61%

Period 6 - December

		Data extracted on Julie 25, 2025					
			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	(21,869,928)	673,438,743	5,856,868,268	6.85%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(504,914)	1,843,411	15,460,784	6.39%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(52,063)	6,199,616	60,033,056	6.04%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(446,677)	24,797,110	209,301,983	6.17%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(4,623)	226,570	1,719,988	7.25%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	2,111	41,297	747,785	4.23%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(20,665)	166,358	2,880,089	4.37%
153	Full Visibility	Office for People with Disabilities	3,944,070	(21,644)	179,745	2,708,316	4.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	(31,754)	2,089,552	-0.95%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	1,367,391	6.90%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,280,151	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	306,988	8.06%
168 176	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-		0.00%
	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177 180	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico Culebra Conservation and Development Authority	47,052	-	-	2,269	0.00%
180	Cash Transfers	Puerto Rico Health Insurance Administration	259,661	-	22,477	128,879	8.66%
187	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	747,092,813 128,015	-	62,109,400	373,669,814	8.31% 0.00%
189	Cash Transfers Cash Transfers	Forensic Science Bureau	21,059,823	-	- 1,657,373	- 10.902.365	7.87%
185	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,093	5,796,396	5.19%
191	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	315,807	2,203,283	7.59%
192	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	5,274,492	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372		805,801	5,2/4,492	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398				0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522				0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	1,826,424	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912			8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500		688,566	4,161,781	8.25%
220	Cash Transfers	Correctional Health	59,608,337	(173)	5,246,888	32,823,956	8.80%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	21,973,592	(26,373)	1,799,223	9,693,777	8.19%
222	Cash Transfers	Legislative Services	1,608,829	-	123,658	835,084	7.69%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	9,701,659	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(18,128)	98,641	664,831	7.47%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(24,940)	146,018	1,174,257	6.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	4,204,038	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,641,150	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	12,519	516,651	9,967,577	3.57%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,835,775	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	575,025	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		233,756	1,474,463	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,171,754)	22,763,399	42,666,637	31.02%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,693	10,182,653	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	14,496,500	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318		3,153,095	17,209,873	8.58%
279 281	Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2,841,073	71,213	245,514	1,702,034	8.64%
281	Full Visibility	•	3,075,515	(17,111)	236,936	1,534,724	7.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	67,975,881	-	2,405,033	15,855,691	3.54%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	727,796	-	36,075	499,550	4.96%
288	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Services	37,537,477 807,521	-	1,459,750 66,917	17,951,003 401,500	3.89% 8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332		3,760,958	401,500 23,748,434	8.29%
293	Cash Transfers	Financial Oversight and Management Board for Puerto Rico		-		23,748,434 29,700,500	8.87% 12.92%
298	Cash Transfers	Public Service Regulatory Board	59,401,000 8,235,588	- 1,485	7,672,629 539,849	4,245,854	6.56%
303	Cash Transfers	Convention Center of District Authority	8,235,588 2,650	1,485	555,849	4,243,834	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(5,070)	172,724	1,308,964	7.64%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	(5,570)	4,155,167	30,232,126	7.47%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,597,975	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(18,640)	363,716	3,524,875	6.20%

Period 6 - December

		Special Appropriations - General Fund	FY25 3,229,388,000	FY25 (5,156,775)	FY25 132,238,165	FY25 2,217,711,984	FY25 4.09%
		141	BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,125	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,408,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	(254,412)	254,412	90,000	37.49%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	-	(1,964)	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	69,154,189	1,088,817,565	4.23%
28	Full Visibility	State Elections Commission	31,601,414	(4,557,311)	5,067,698	9,558,320	16.04%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	1,425	1,450	4.07%
31	Full Visibility	General Services Administration	5,400,000	467,000	-	3,656,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Payroll	Special Investigations Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50 55	Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	15,478,084	32,095	13,840	14,422,317	0.09%
69	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Puerto Rico Department of Consumer Affairs	12,956,675 155,000	(1,312)	56,000	734,739 155,000	0.43% 0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	- 3,891,205	42,541,892	6.00%
81	Full Visibility - External FS	Department of Education	67,832,069	-	5,891,205 9,890	67,808,305	0.01%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000		290,631	1,833,213	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	2,925	1,094,250	0.21%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	(2,525)	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	377,072	9,125,360	2.57%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	5,655,851	0.00%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	· · ·	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	79,641	141,259	614,374	6.99%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	502,574	499,549	748,412	10.62%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(1,422,125)	1,422,125	5,688,500	12.50%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	-	6,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	260,937,551	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	1,200,000	0.00%
191 192	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
200	Cash Transfers	Fine Arts Center Corporation Special Independent Prosecutor's Panel	4,393,000	-	200,000	4,193,000	4.55%
200	Cash Transfers Cash Transfers	Contributions to the Municipalities	119,000	-	-	119,000	0.00%
200	Cash Transfers	Political Parties Contributions	111,679,106 14,000,000	-	4,999,800 1,400,000	61,444,335 4,744,560	4.48% 10.00%
205	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000		48,263	304,425	8.13%
222	Cash Transfers	Legislative Services	7,854,000	_	638,138	4,025,175	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	4,023,173	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	97,950	269,700	25.12%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	18,760,575	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	43,309,561	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	70,860,000	0.00%

Period 6 - December Data extracted on June 23, 2025

		General Fund Appropriations	FY25 13,062,302,000	FY25 (27,026,703)	FY25 805,676,908	FY25 8,074,580,252	FY2 6.17
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Utili
Code	B2A Visibility	Entity	Total	Total	Total	Total	Tota
1	Cash Transfers	PR Senate	33,338,589	-	2,602,215	17,287,832	7.81
2	Cash Transfers	PR House	41,947,612	-	3,299,869	21,590,077	7.87
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,905,271	25,619,649	6.98
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	24,658,457	232,789,469	5.84
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-			0.0
15	Full Visibility	Office of the Governor	28,766,924	(639,594)	1,634,965	21,327,962	5.6
16	Full Visibility	Office of Management and Budget	22,281,257	(502,146)	1,666,291	13,326,502	7.4
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	-	469,537,108	0.0
18	Full Visibility	PR Planning Board	17,965,540	(74,236)	888,882	11,372,240	4.9
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,507,598	(89,071)	443,172	6,193,422	5.2
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	(05,07.2)		17.622	0.00
23	Full Visibility	Puerto Rico Department of State	16,260,255	(205,578)	948.144	6.534.414	5.83
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	(203,370)	13,220,587	166,720,999	5.19
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023		78,749,491	2,115,662,903	2.8
28	Full Visibility	State Elections Commission	65,652,990	(4,632,087)	7,113,213	28,641,805	10.8
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	(4,052,087)	249,583	1,690,281	7.71
30		Human Resources Management & Transformation		(100.000)			7.37
31	Full Visibility	General Services Administration	10,332,877	(106,860)	761,092	5,723,691	5.44
34	Full Visibility	Commission of Investigation, Processing and Appeals	26,193,149	31,794	1,425,142	15,760,135	
37	Full Visibility		524,961	(877)	35,190	281,929	6.70
	Full Visibility	Civil Rights Commission	883,686	(9,223)	48,843	371,367	5.53
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	(944,730)	12,341,725	86,232,714	7.8
40 41	Partial Visibility - Payroll	Puerto Rico Police Bureau	892,756,249	(4,171,880)	65,804,916	468,054,639	7.37
	Partial Visibility - Payroll	Special Investigations Bureau	6,288,626	(21,203)	506,453	3,323,380	8.05
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	79,896,610	(423,326)	7,235,560	33,608,845	9.06
43	Full Visibility	Puerto Rico National Guard	20,649,435	9,705	984,769	11,254,208	4.77
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	(41,800)	23,221,740	140,591,150	8.58
49	Full Visibility	Department of Transportation and Public Works	80,912,046	(1,198,877)	5,083,854	51,268,553	6.28
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	(1,834,129)	9,380,056	85,747,251	6.49
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(2,229)	1,865,664	14,249,841	4.86
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	5,419	328,744	2,130,562	8.51
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(21,358)	185,382	1,884,548	6.13
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	10,960	3,923,297	23,798,440	8.15
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(49)	47,732	552,577	4.48
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(5,000)	959,841	8,178,570	6.56
70	Cash Transfers	State Insurance Fund Corporation	584,906	-		-	0.00
71	Full Visibility - External FS	Department of Health	511,112,871	-	45,191,938	303,072,163	8.84
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.0
78	Full Visibility	Department of Housing	27,492,566	-	2,196,466	13,921,633	7.99
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00
81	Full Visibility - External FS	Department of Education	3,021,746,759		220,759,111	1,778,706,094	7.33
82	Full Visibility	Institute of Puerto Rican Culture	19,178,776		1,374,258	10,282,869	7.17
87	Full Visibility	Department of Recreation and Sports	37,785,001	(177,683)	2,212,766	20,674,392	5.86
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,912,519	55,009,063	7.60
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357		9,604,578	93,291,042	6.36
96	Full Visibility	Office of the Women's Advocate	8.630.191	447.402	413,409	4,780,861	4.79
105	Cash Transfers	Industrial Commission	39,482	-	39,482	.,	100.0
106	Full Visibility	Public Housing Administration	5,944,546	-	324,059	4,483,524	5.45
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	<i>.</i>	227,555	1,531,932	7.77
119	Cash Transfers	Department of Economic Development & Commerce	2,928,488	-	2,212,439	15,026,602	7.56
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(8,705)	181,098	2,677,542	4.47
120	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	4,055,690 43,478	(0,705)	181,098	2,677,542 43,478	4.47
121	Full Visibility	Secretariat of the Department of the Family	43,478 48.361.054	(50.402)		43,478 24.492.103	
122		Family and Children Administration		(50,162)	2,026,709		4.19
	Full Visibility Full Visibility	Child Support Administration (ASUME)	234,075,790	(9,142,563)	21,813,491	141,076,943	9.32 7.69
124			17,516,077	438,957	1,346,525	7,691,418	

Period 6 - December Data extracted on June 23, 2025

		Data extracted on June 23, 2025					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(27,026,703)	805,676,908	8,074,580,252	6.17%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
		0	DODGET	LIVE.		DADANCE	// Othized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(504,914)	1,843,411	15,460,784	6.39%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(52,063)	6,199,616	60,033,056	6.04%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(1,868,802)	26,219,235	214,990,483	6.35%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	(1,000,002)	20,215,255	214,550,405	0.00%
139	Full Visibility	Parole Board	3,125,326	(4,623)	226,570	1,719,988	7.25%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	2,111	41,297	820,785	3.94%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(20,665)	166,358	2,880,089	4.37%
153	Full Visibility	Office for People with Disabilities	3,944,070	(21,644)	179,745	2,708,316	4.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268		(31,754)	7,558,552	-0.36%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583		181,343	1,367,391	6.90%
162	Cash Transfers	Public Building Authority	11,177,226			10,686,250	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933				0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802		48,669	306,988	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349		-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013		40,696,744	266,064,551	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674		-		0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052			2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661		22,477	128,879	8.66%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813		62,109,400	373,669,814	8.31%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015			4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	24,484,929		1,657,373	12,102,365	6.77%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	8,236,396	4.04%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130		515,807	6,396,283	6.03%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	5,274,492	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,945,424	7.79%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	4,999,800	69,927,247	4.16%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,400,000	4,744,560	10.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	736,828	4,466,206	8.24%
220	Cash Transfers	Correctional Health	59,608,337	(173)	5,246,888	32,823,956	8.80%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	21,973,592	(26,373)	1,799,223	9,693,777	8.19%
222	Cash Transfers	Legislative Services	9,462,829	-	761,795	4,860,259	8.05%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	9,701,659	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(18,128)	98,641	1,164,831	0.46%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(24,940)	146,018	1,174,257	6.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	4,204,038	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,641,150	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	12,519	516,651	9,967,577	3.57%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,835,775	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	575,025	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	2,201	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,474,463	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,171,754)	22,763,399	42,666,637	31.02%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,681,643	10,452,353	8.34%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	14,496,500	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318		6,127,333	35,970,448	8.35%
279	Full Visibility	Public Service Appeals Commission	2,841,073	71,213	245,514	1,702,034	8.64%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(17,111)	236,936	1,534,724	7.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	2,405,033	59,165,252	1.84%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	499,550	4.96%
288 293	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	17,951,003	3.89%
	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	401,500	8.29%
295 297	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	43,407,332	-	3,760,958	23,773,484	8.66%
297	Cash Transfers		59,401,000	-	7,672,629	29,700,500	12.92%
298 303	Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	8,235,588	1,485	539,849	4,245,854	6.56%
303	Cash Transfers	Municipal Finance Corporation	2,650	-	-	-	0.00%
310	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission	490	-	- 172,724	1 200 00 4	0.00% 7.64%
311	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico	2,259,327	(5,070)		1,308,964	7.64% 2.96%
312	Cash Transfers	Congressional Budget Office	140,263,597 3,118,000	-	4,155,167 253,338	101,092,126 1,597,975	2.96%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(18,640)	363,716	3,524,875	6.20%
		· · · · · · · · · · · · · · · · · · ·	5,604,750	(10,040)	505,710	3,324,073	0.2070

Period 7 - January Data extracted on June 23, 2025

		Data extracted on June 23, 2025	n June 23, 2025					
			FY25	FY25	FY25	FY25	FY25	
		Joint Resolution - General Fund	9,832,914,000	62,944,962	750,053,306	5,112,374,219	7.63%	
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed	
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total	
1	Cash Transfers	PR Senate	33,338,589	-	2,601,497	14,686,335	7.80%	
2	Cash Transfers	PR House	41,937,612	-	3,302,808	18,282,144	7.88%	
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,914,575	21,705,074	7.00%	
10	Partial Visibility - Pavroll	The General Court of Justice	405.083.923	-	35.364.361	181.017.107	8.73%	
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%	
15	Full Visibility	Office of the Governor	16,966,924	24,202	1,438,043	8,065,716	8.48%	
16	Full Visibility	Office of Management and Budget	21,602,632	702,057	1,787,755	10,746,689	8.28%	
17	OMB and Treasurv Custodies	Custody of the Office of Management and Budget	74.697.640	-	-	74.697.640	0.00%	
18	Full Visibility	PR Planning Board	17,965,540	765,176	1,571,114	72,361,350	8.75%	
21	Full Visibility	Emergency and Disaster Management Bureau	8,507,598	254,432	554,806	10,563,002	6.52%	
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%	
23	Full Visibilitv	Puerto Rico Department of State	11.260.255	284.233	408.852	5.843.293	3.63%	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	13,113,731	148,109,353	5.26%	
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615	-	6,711,819	1,020,133,519	0.61%	
28	Full Visibility	State Elections Commission	34,051,576	41,966	2,824,406	16,217,114	8.29%	
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3.237.632	-	348.962	1.341.319	10.78%	
30	Full Visibility	Human Resources Management & Transformation	10,297,877	385,671	771,974	4,564,597	7.50%	
31	Full Visibility	General Services Administration	20,793,149	385,988	1,190,287	10,527,659	5.72%	
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,422	43,339	235,168	8.26%	
37	Full Visibility	Civil Rights Commission	883.686	(26.248)	63.107	334.508	7.14%	
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	298,351	13,953,991	71,932,372	8.83%	
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	882,756,249	9,627,821	82,839,035	365,587,782	9.38%	
41	Partial Visibility - Payroll	Special Investigation Bureau	5,838,626	36,953	446,698	2,389,729	7.65%	
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	73,678,813	434,793	8,971,213	17,985,042	12.18%	
43	Full Visibility	Puerto Rico National Guard	20,649,435	13,474	3,997,124	7,243,610	19.36%	
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	90,887	21,614,326	118,385,937	8.00%	
49	Full Visibility	Department of Transportation and Public Works	62,954,380	(677,421)	6,163,444	27,824,864	9.79%	
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	11,933,045	16,341,284	43,050,605	12.67%	
55 60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	25,460,884	3,608	1,970,834	11,540,660	7.74%	
	Full Visibility		3,862,732	197,372	267,418	1,665,772	6.92%	
62	Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	3,025,537	81,709	196,446	1,606,393	6.49%	
67 68	Full Visibility	Puerto Rico Labor Relations Board	48,135,741	(981)	5,388,393	18,411,028	11.19%	
69	Full Visibility	Puerto Rico Department of Consumer Affairs	1,064,637	(15)	107,101	445,492	10.06%	
70	Full Visibility	State Insurance Fund Corporation	14,476,097	(199)	1,338,848	6,684,920	9.25%	
70	Cash Transfers	Department of Health	584,906	-	-	-	0.00%	
75	Full Visibility - External FS	Office of the Financial Institutions Commissioner	446,311,316	-	40,648,774	219,881,497	9.11%	
78	Cash Transfers	Department of Housing	17.850	-	-	0	0.00%	
79	Full Visibility	Automobile Accidents Compensation Administration	27,492,566	(172)	2,624,036	11,297,769	9.54%	
81	Cash Transfers	Department of Education	87,144	-	-	-	0.00%	
82	Full Visibility - External FS	Institute of Puerto Rican Culture	2,953,914,690	-	218,576,658	1,492,321,131	7.40%	
87	Full Visibility	Department of Recreation and Sports	15.601.776	-	1.170.323	7.279.334	7.50%	
90	Full Visibility	Medical Services Administration of Puerto Rico	36,373,001	2,889,975	2,209,793	14,480,373	6.08%	
90 95	Cash Transfers	Mental Health and Drug Addiction Services Administration	95,384,767	-	7,905,533	38,403,530	8.29%	
96	Full Visibility - External FS	Office of the Women's Advocate	136,252,357	-	10,169,518	73,996,163	7.46%	
105	Full Visibilitv Cash Transfers	Industrial Commission	8.630.191 39,482	443.111	432.788	3.904.963	5.01% 0.00%	
105	Full Visibility	Public Housing Administration		-	220.342	1 752 102	6.42%	
100	Cash Transfers	Puerto Rico School of Plastic Arts	3,433,546 2,928,488	-	220,342	1,752,182 1,304,377	6.42% 7.77%	
119	Cash Transfers	Department of Economic Development & Commerce		-			7.77% 9.55%	
120	Cash Transfers Full Visibility	Veteran's Advocate Office of Puerto Rico	22.907.375	- (91.010)	2.187.721 208.110	7.183.030 2.550.449	9.55%	
120	Full Visibility Partial Visibility - Pavroll	DSP Neg Sistema Emergencia 911	4,055,690	(81,016)	208,110		5.13%	
121	Partial Visibility - Payroll Full Visibility	Secretariat of the Department of the Family	43,478 46,340,054	- 557,930	- 8,127,540	43,478 15,192,259	0.00%	
122	Full Visibility Full Visibility	Family and Children Administration	46,340,054 233.725.790	557,930	8,127,540 24,250,748	15,192,259	17.54%	
					74 750 748		10.38%	
123	Full Visibility	Child Support Administration (ASUME)	12.812.077	(291,123)	1,173,179	6,060,949	9.16%	

Period 7 - January

Data extracted on June 23, 2025

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 62,944,962	FY25 750,053,306	FY25 5,112,374,219	FY25 7.63%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	2,163,299	5,470,592	7,826,893	18.98%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102.703.993	328,552	7,056,240	52,648,263	6.87%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	21,799,550	52,071,629	135,430,804	12.96%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	18,900	220,276	1,480,812	7.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	355	34,810	712,620	3.57%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	1,617	155,802	2,722,671	4.10%
153	Full Visibility	Office for People with Disabilities	3,944,070	3,486	224,348	2,480,482	5.69%
155 161	Full Visibility	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	3,358,268	25,790	764,783	1,298,979	22.77%
161	Cash Transfers	Public Building Authority	2.626.583	-	385.278	982.113	14.67%
162	Cash Transfers	Land Authority of Puerto Rico	4,771,127	-	-	4,280,151	0.00% 0.00%
167	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera"	20,933 603,802	-	- 48,669	- 258,319	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	48,009	256,519	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000			5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	5,127,000	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2.269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259.661		21.142	107.736	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,232,601	311,437,213	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823	-	1,650,210	9,252,155	7.84%
191	Cash Transfers	Musical Arts Corporation	8.562.715	-	445.593	5.350.803	5.20%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	320,138	1,883,145	7.69%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	808,461	4,466,032	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196 198	Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	100.398	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	5,522	-	-	-	0.00%
200	Cash Transfers	Contributions to the Municipalities	3,573,434	-	287,713	1,538,711	8.05%
208	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,482,912 8.345.500	-	- 688.566	8,482,912 3.473.215	0.00% 8.25%
220	Cash Transfers	Correctional Health	59,608,337		5,309,490	27,514,466	8.25%
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	21,973,592	263,141	2,137,716	7,292,920	9.73%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	712,359	7.63%
223	Cash Transfers	Capitol Building Legislature	39.387.538	-	1.458.358	8.243.301	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668		38,096	626,735	2.89%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	177,500	132,642	864,114	6.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	3,537,544	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3.202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,627,175	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	527,423	638,018	8,802,137	4.41%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,544,738	8.10%
265 266	Cash Transfers	Roosevelt Roads Authority Office of Public Safety Affairs	1,126,402	-	91,163	483,863	8.09%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,201	-	-	0	0.00%
208	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services	2,887,416 73,390,927	-	233,756	1,240,706 20.683.492	8.10% 25.13%
272	Cash Transfers	Office of the Inspector General	19,764,788	3,537,587	18,445,558 1,583,693	8,598,959	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28.277.623		2.284.750	12.211.750	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36.731.318		3.210.765	13.999.108	8.74%
279	Full Visibility	Public Service Appeals Commission	2,841,073	52.921	262,299	1,386,814	9.23%
281	Full Visibility	Office of the Election Comptroller	3,075,515	70,068	237,263	1,227,393	7.71%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67.975.881	-	4.464.728	11.390.963	6.57%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	463,475	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	16,491,253	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	334,583	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42.405.332	-	3.760.526	19.987.908	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	24,750,417	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(1,710)	584,060	3,663,503	7.09%
303 310	Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	2,650	-	-	-	0.00%
310	Cash Transfers	Puerto Rico Gaming Commission	490	-	-	-	0.00%
311	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico	2,259,327	5,569	185,682	1,117,713	8.22% 7.37%
317	Cash Transfers	Congressional Budget Office	55,661,597 3,118,000	-	4,102,671 253,338	26,129,455 1,344,638	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	- (6.407)	404.617	3.126.665	6.90%
	Cush Hallsleis		5.604.750	10.4071	404.017	3.120.003	0.50%

Period 7 - January

Data extracted on June 23, 2025

		Special Appropriations - General Fund 141	FY25 3,229,388,000 BUDGET	FY25 1,702,743 ENC.	FY25 195,612,535 EXPENSES	FY25 2,415,236,175 BALANCE	FY25 6.06% % Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	4,313	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	800,000	15,608,000	4.73%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	72,780	17,220	-	2.54%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(1,809,044)	1,808,644	(1,564)	36.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	499,919	4,997,996	9.09%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	122,691,439	966,126,125	7.51%
28	Full Visibility	State Elections Commission	31,601,414	(1,124,620)	1,942,590	8,740,350	6.15%
30 31	Full Visibility	Human Resources Management & Transformation General Services Administration	35,000	-	475	975	1.36%
31	Full Visibility	Puerto Rico Department of Justice	5,400,000	(64,433)	124,853	3,595,780	2.31%
38 40	Full Visibility	Puerto Rico Police Bureau	48,000	-	-	48,000	0.00%
40	Partial Visibility - Payroll	Special Investigation Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Payroll Partial Visibility - Operations	Department of Public Safety	6,217,797 500,000	27,300	-	6,217,797	0.00% 0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	27,300	2,957,665	472,700 15,000,001	16.47%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	(5,712)	2,957,005	14,422,317	0.04%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	7,683	9,696	717,360	0.07%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	7,005	9,090	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	3,913,032	38,628,859	6.04%
81	Full Visibility - External FS	Department of Education	67,832,069	-	(43,098)	67,851,402	-0.06%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	_	290,631	1,542,581	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	4,525	1,125	1,088,600	0.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-,525	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	1,308,881	7,816,479	8.93%
106	Full Visibility	Public Housing Administration	2.511.000	-	-	2.511.000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	5,655,851	0.00%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(83,209)	83,209	614.374	4.12%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(62,945)	104,287	707,070	2.22%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	4,740,417	948,083	-	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	-	6,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	220,240,807	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	2,034,176	2,765,824	42.38%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	1,170,000	30,000	34.16%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	4,999,800	56,444,535	4.48%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	100,000	4,644,560	0.71%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	256,163	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	3,387,038	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272 277	Cash Transfers	Office of the Inspector General	390,000	-	-	269,700	0.00%
277 285	Cash Transfers	Agricultural Enterprises Development Administration Puerto Rico Integrated Transit Authority	36,606,000	-	2,974,238	15,786,338	8.13%
285	Cash Transfers	Fiscal Agency & Financial Advisory Authority	62,579,000	-	-	43,309,561	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	1,002,000	-	- F 400 000	25,050	0.00%
512	Cash Transfers	Retrement board of the dovernment of rider to Nico	84,602,000	-	5,486,000	65,374,000	6.48%

Period 7 - January Data extracted on June 23, 2025

							EVOL	
		Convert Fined Americanian	FY25	FY25	FY25	FY25	FY25	
		General Fund Appropriations GF	13,062,302,000	64,647,704	945,665,840	7,527,610,394	7.24%	
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed	
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total	
1	Cash Transfers	PR Senate	33,338,589	-	2,601,497	14,686,335	7.80%	
2	Cash Transfers	PR House	41,947,612	-	3,303,620	18,286,457	7.88%	
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,914,575	21,705,074	7.00%	
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	36,164,361	196,625,107	8.57%	
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%	
15	Full Visibility	Office of the Governor	28,766,924	24,202	1,438,043	19,865,716	5.00%	
16	Full Visibility	Office of Management and Budget	22,281,257	774,837	1,804,975	10,746,689	8.10%	
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	-	469,537,108	0.00%	
18	Full Visibility	PR Planning Board	17,965,540	765,176	1,571,114	467,200,818	8.75%	
21	Full Visibility	Emergency and Disaster Management Bureau	8,507,598	254,432	554,806	10,563,002	6.52%	
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%	
23	Full Visibility	Puerto Rico Department of State	16,260,255	(1,524,811)	2,217,496	5,841,729	13.64%	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	13,613,650	153,107,349	5.34%	
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023	-	129,403,259	1,986,259,645	4.73%	
28	Full Visibility	State Elections Commission	65,652,990	(1,082,654)	4,766,996	24,957,463	7.26%	
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	348,962	1,341,319	10.78%	
30	Full Visibility	Human Resources Management & Transformation	10,332,877	385,671	772,449	4,565,572	7.48%	
31	Full Visibility	General Services Administration	26,193,149	321,556	1,315,140	14,123,439	5.02%	
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,422	43,339	235,168	8.26%	
37	Full Visibility	Civil Rights Commission	883,686	(26,248)	63,107	334,508	7.14%	
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	298,351	13,953,991	71,980,372	8.83%	
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	892,756,249	9,627,821	82,839,035	375,587,782	9.28%	
41	Partial Visibility - Payroll	Special Investigation Bureau	6,288,626	36,953	446,698	2,839,729	7.10%	
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	79,896,610	434,793	8,971,213	24,202,839	11.23%	
43	Full Visibility	Puerto Rico National Guard	20,649,435	13,474	3,997,124	7,243,610	19.36%	
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	118,187	21,614,326	118,858,637	7.99%	
49	Full Visibility	Department of Transportation and Public Works	80,912,046	(677,421)	9,121,110	42,824,864	11.27%	
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	11,927,333	16,346,996	57,472,922	11.32%	
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	11,291	1,980,530	12,258,019	5.16%	
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	197,372	267,418	1,665,772	6.92%	
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3.025.537	81,709	196,446	1,606,393	6.49%	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(981)	5,388,393	18,411,028	11.19%	
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(15)	107,101	445,492	10.06%	
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(199)	1,338,848	6,839,920	9.15%	
70	Cash Transfers	State Insurance Fund Corporation	584,906	-		-	0.00%	
71	Full Visibility - External FS	Department of Health	511,112,871		44,561,806	258,510,357	8.72%	
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850		-	0	0.00%	
78	Full Visibility	Department of Housing	27,492,566	(172)	2,624,036	11,297,769	9.54%	
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-			0.00%	
81	Full Visibility - External FS	Department of Education	3,021,746,759		218,533,560	1,560,172,533	7.23%	
82	Full Visibility	Institute of Puerto Rican Culture	19,178,776		1,460,954	8,821,915	7.62%	
87	Full Visibility	Department of Recreation and Sports	37,785,001	2,894,500	2,210,918	15,568,973	5.85%	
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	_,	7,905,533	47,103,530	7.60%	
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357		11,478,400	81,812,642	7.61%	
96	Full Visibility	Office of the Women's Advocate	8,630,191	443,111	432,788	3,904,963	5.01%	
105	Cash Transfers	Industrial Commission	39,482		-	-	0.00%	
105	Full Visibility	Public Housing Administration	5,944,546	-	220,342	4,263,182	3.71%	
100	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	1,304,377	7.77%	
105	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,187,721	12,838,881	7.48%	
110	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(81,016)	208,110	2,550,449	5.13%	
120	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	43.478	(01,010)	-	43,478	0.00%	
121	Full Visibility	Secretariat of the Department of the Family	48,361,054	474,721	8,210,748	15,806,633	16.98%	
122	Full Visibility	Family and Children Administration	234,075,790	5,598,320	24,250,748	111,227,875	10.36%	
123	Full Visibility	Child Support Administration (ASUME)	17,516,077	(354,068)	1,277,466	6,768,019	7.29%	
124		child support nuministration (hoome)	17,510,077	(334,000)	1,277,400	0,700,015	1.2370	

Period 7 - January

Data extracted on June 23, 2025

		Data extracted on June 23, 2025					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	64,647,704	945,665,840	7,527,610,394	7.24%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		di	DODGET	ENC.		DALANCE	70 Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	2,163,299	5,470,592	7,826,893	18,98%
120	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	328,552	7,056,240	52,648,263	6.87%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	26,539,967	53,019,712	135,430,804	12.84%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912		-		0.00%
139	Full Visibility	Parole Board	3,125,326	18,900	220,276	1,480,812	7.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	355	34,810	785,620	3.32%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	1,617	155,802	2,722,671	4.10%
153	Full Visibility	Office for People with Disabilities	3,944,070	3,486	224,348	2,480,482	5.69%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	25,790	764,783	6,767,979	8.66%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	385,278	982,113	14.67%
162	Cash Transfers	Public Building Authority	11,177,226	-	-	10,686,250	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167 168	Cash Transfers	Integral Development of the "Península de Cantera"	603,802 75,349	-	48,669	258,319	8.06% 0.00%
108	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	510,245,013		- 40,696,744	- 225,367,807	7.98%
176	Cash Transfers	Land Administration of Puerto Rico	9,674		40,696,744	225,307,807	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052			2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661		21,142	107,736	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,232,601	311,437,213	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015		2,034,176	2,765,824	41.28%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	2,820,210	9,282,155	11.52%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	445,593	7,790,803	4.05%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130		320,138	6,076,145	3.74%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	808,461	4,466,032	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398		-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,657,711	7.79%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	4,999,800	64,927,447	4.16%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	100,000	4,644,560	0.71%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	736,828	3,729,378	8.24%
220 221	Cash Transfers Partial Visibility - Payroll	Correctional Health Medical Emergency Corp Bureau	59,608,337 21,973,592	- 263,141	5,309,490 2,137,716	27,514,466 7,292,920	8.91% 9.73%
221	Cash Transfers	Legislative Services	9,462,829	203,141	760,862	4,099,397	9.73%
222	Cash Transfers	Capitol Building Legislature	39.387.538		1,458,358	8,243,301	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	-	38,096	1,126,735	0.18%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	177,500	132,642	864,114	6.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165		666,494	3,537,544	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,627,175	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	527,423	638,018	8,802,137	4.41%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,544,738	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	483,863	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,240,706	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,537,587	18,445,558	20,683,492	25.13%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,583,693	8,868,659	7.86%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	12,211,750	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	6,185,002	29,785,445	8.43%
279	Full Visibility	Public Service Appeals Commission	2,841,073	52,921	262,299	1,386,814	9.23% 7.71%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	3,075,515 130,554,881	70,068	237,263 4,464,728	1,227,393 54,700,524	3.42%
285	Cash Transfers	Authority of the Port of Ponce	727,796		36,075	463.475	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477		1,459,750	16,491,253	3.89%
200	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	334,583	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,526	20,012,958	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000		4,950,083	24,750,417	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(1,710)	584,060	3,663,503	7.09%
303	Cash Transfers	Convention Center of District Authority	2,650		-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	5,569	185,682	1,117,713	8.22%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	9,588,671	91,503,455	6.84%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,344,638	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(6,407)	404,617	3,126,665	6.90%

Data extracted on June 23, 2025

			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	10,189,409	613,326,516	4,051,589,832	6.24%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	DOAMASHIIM	—	Tatal	Tetel	Tetal	Tetal	Tetal
Code 1	B2A Visibility Cash Transfers	PR Senate Entity	Total 33,338,589	Total	Total 2,604,609	Total 12,081,726	Total 7.81%
2	Cash Transfers	PR House	41,937,612		3,306,310	14,975,834	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464		3,912,791	17,792,283	6.99%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	43,051,457	137,965,651	10.63%
10	Full Visibility	Puerto Rico Traffic Safety Commission	405,083,925 8,936	-	45,051,457	137,905,051	0.00%
11	Full Visibility	Office of the Governor	16,966,924	- (6,068)	- 883,288	- 7,188,496	5.21%
16	Full Visibility					8,985,392	6.68%
		Office of Management and Budget	21,602,632	317,490	1,443,808		
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	74,697,640	-	- 980.803	74,697,640	0.00% 5.46%
			17,965,540 8,507,598	(26,082)		9,608,281	3.91%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau		(59,716)	332,434	(255,097)	
22 23	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00% 6.29%
	Full Visibility	Puerto Rico Department of State	11,260,255	(142,418)	708,512	5,277,200	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	17,510,799	130,598,554	7.02%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615		4,224,651	1,015,908,868	0.38%
28	Full Visibility	State Elections Commission	34,051,576	104,365	1,848,314	14,264,434	5.43%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	268,430	1,072,888	8.29%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(38,207)	789,865	3,812,939	7.67%
31	Full Visibility	General Services Administration	20,793,149	245,296	1,074,297	9,208,067	5.17%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,361	37,957	195,850	7.23%
37	Full Visibility	Civil Rights Commission	883,686	374	(454)	334,588	-0.05%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	2,778,283	11,083,025	58,071,064	7.01%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,756,249	4,660,725	68,931,850	(71,202,846)	7.81%
41	Partial Visibility - Operations	Special Investigation Bureau	5,838,626	10,759	469,273	17,505,010	8.04%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	(130,620)	7,164,158	210,072	9.72%
43	Full Visibility	Puerto Rico National Guard	20,649,435	2,343	971,703	6,269,565	4.71%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	18,564	21,408,882	96,958,490	7.93%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	1,214,711	3,893,616	22,716,536	6.18%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(2,246,597)	7,871,931	37,425,271	6.10%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(17,010)	1,761,193	9,796,477	6.92%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	20,275	273,543	1,371,954	7.08%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(17,728)	175,548	1,448,573	5.80%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(1,393)	3,789,894	14,622,526	7.87%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(19)	96,045	349,466	9.02%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(1,500)	967,577	5,718,843	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	446,311,316	-	25,104,361	194,777,136	5.62%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,986,408	9,311,361	7.23%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	184,260,908	1,308,060,224	6.24%
82	Full Visibility	Institute of Puerto Rican Culture	15,601,776	-	1,162,160	6,117,173	7.45%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(48,740)	2,219,478	12,309,635	6.10%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767		7,911,510	30,492,020	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	8,637,982	65,358,182	6.34%
96	Full Visibility	Office of the Women's Advocate	8,630,191	859,733	301,521	2,743,708	3.49%
105	Cash Transfers	Industrial Commission	39,482	-	-		0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	229,258	1,522,924	6.68%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	228,755	1,075,621	7.81%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,177,638	5,005,392	9.51%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	517,327	182,259	1,850,862	4.49%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
				(70.005)	2 222 545		6.13%
121	Full Visibility	Secretariat of the Department of the Family	46,340,054	(79,935)	2.838.515	12,433,679	6.13%
	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	46,340,054 233,725,790	(79,935) 6,354,148	2,838,515 19,750,978	12,433,679 84,772,750	8.45%

Data extracted on June 23, 2025

			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	10,189,409	613,326,516	4,051,589,832	6.24%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(484,212)	3,236,633	5,074,472	11.23%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	345,235	6,358,506	45,944,522	6.19%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(3,435,397)	28,084,938	110,781,264	6.99%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	11,380	216,846	1,252,586	6.94%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	(2,283)	39,822	675,081	4.08%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	81,818	247,159	2,393,694	6.50%
153	Full Visibility	Office for People with Disabilities	3,944,070	19,301	163,066	2,298,116	4.13%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	104,438	1,194,540	3.11%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	800,770	6.90%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,280,151	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	209,650	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,142	86,594	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,233,531	249,203,682	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823	-	1,646,700	7,605,454	7.82%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,343	4,906,459	5.19%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	320,138	1,563,007	7.69%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	809,759	3,656,273	7.91%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	1,250,998	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	686,706	2,786,509	8.23%
220	Cash Transfers	Correctional Health	59,608,337	-	6,221,914	21,292,552	10.44%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,973,592	(182,324)	2,165,801	(1,271,118)	9.86%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	589,634	7.63%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	6,784,943	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(4,552)	76,251	555,037	5.78%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(41,500)	164,421	741,193	7.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,871,050	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-			0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,613,200	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	89,492	502,894	8,209,751	3.48%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,253,700	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	392,700	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,006,950	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(504,948)	865,768	20,322,672	1.18%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,693	7,015,266	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	9,927,000	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,193,649	10,805,458	8.69% 9.58%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(41,690)	272,068	1,156,436	
281	Full Visibility	Office of the Election Comptroller	3,075,515	(4,363)	238,723	993,033	7.76%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881 727,796	-	1,934,322	9,456,641	2.85% 4.96%
		Authority of the Port of Ponce		-	36,075	427,400	
288 293	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	15,031,503	3.89% 8.29%
		Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	267,667	
295	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,326	16,227,582	8.87% 8.33%
297		Financial Oversight and Management Board for Puerto Rico	59,401,000	- (4.020)	4,950,083	19,800,333	8.33% 8.43%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(4,936)	694,122	2,974,318	
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	77,187	384,713	655,813	17.03% 7.44%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,141,724	21,987,731	7.44% 8.13%
317	Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3,118,000	- 7.742	253,338 388.814	1,091,300	8.13% 6.63%
329	Cash Transfers	once of socioeconomic pevelopment	5,864,730	1,142	388,814	2,730,109	0.03%

Data extracted on June 23, 2025

		Special Appropriations - General Fund	FY25 3,229,388,000 BUDGET	FY25 (2,492,334) ENC.	FY25 191,882,917 EXPENSES	FY25 1,824,393,162 BALANCE	FY25 5.94% % Expensed
		141	BODGET	ENC.	EXPENSES	DALANCE	78 Expenseu
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	3,500	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	250,000	15,358,000	1.48%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(66,242)	64,676	1	1.29%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	4,997,996	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	109,768,257	856,357,868	6.72%
28	Full Visibility	State Elections Commission	31,601,414	(1,088,572)	2,088,382	7,740,540	6.61%
30	Full Visibility	Human Resources Management & Transformation	35,000	-		975	0.00%
31	Full Visibility	General Services Administration	5,400,000	14,250	80,250	3,501,280	1.49%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	450,000	0.00%
41	Partial Visibility - Operations	Special Investigation Bureau	450,000	-	-	6,217,797	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	-	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety	500,000	-	-	472,700 15.000.001	0.00% 0.00%
	,	Department of Transportation and Public Works	17,957,666	100 505	-	-,,	
50 55	Full Visibility	Department of Natural and Environmental Resources	15,478,084	126,565	29,375	14,266,377	0.19% 0.16%
55 69	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Puerto Rico Department of Consumer Affairs	12,956,675	(5,019)	20,834	701,545 155,000	0.00%
69 71	Full Visibility - External FS	Department of Health	155,000 64,801,555	-	2,737,867	35,890,992	4.23%
81	Full Visibility - External FS	Department of Education	67,832,069	-	2,757,867 97,787	67,753,615	0.14%
81	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,251,950	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(250)	250,051	1,088,600	0.02%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	(250)	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	_	3,005,846	4,810,633	20.51%
106	Full Visibility	Public Housing Administration	2,511,000	_	5,005,040	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	5,655,851	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	0.0070
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	3,014	44,487	566,874	2.20%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(527,997)	638,068	596,999	13.56%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083		8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	-	6,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	44,931,757	175,309,050	8.90%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	2,000,000	440,000	81.97%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	19,434,772	37,009,763	17.40%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	207,900	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	2,748,900	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-		500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	27,250	242,450	6.99%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	12,812,100	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,762,896	41,546,665	2.82%
295 312	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Retirement Board of the Government of Puerto Rico	1,002,000	-	-	25,050	0.00% 0.00%
312	Cash if dilsters	Retrement board of the Government of Puerto Rico	84,602,000	-	-	65,374,000	0.00%

Period 8 - February Data extracted on June 23, 2025

		Data extracted on Julie 25, 2025					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	7,697,075	805,209,433	5,875,982,994	6.16%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,604,609	12,081,726	7.81%
2	Cash Transfers	PR House	41,947,612	-	3,307,123	14,979,334	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,912,791	17,792,283	6.99%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	43,301,457	153,323,651	10.26%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	(6,068)	883,288	18,988,496	3.07%
16	Full Visibility	Office of Management and Budget	22,281,257	317,490	1,443,808	8,985,392	6.48%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	-	469,537,108	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(26,082)	980,803	9,608,281	5.46%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	(59,716)	332,434	(255,097)	3.91%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(208,660)	773,188	5,277,201	4.76%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	17,510,799	135,596,550	6.87%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023	-	113,992,908	1,872,266,737	4.17%
28	Full Visibility	State Elections Commission	65,652,990	(984,206)	3,936,696	22,004,974	6.00%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	268,430	1,072,888	8.29%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(38,207)	789,865	3,813,914	7.64%
31	Full Visibility	General Services Administration	26,193,149	259,546	1,154,546	12,709,347	4.41%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,361	37,957	195,850	7.23%
37	Full Visibility	Civil Rights Commission	883,686	374	(454)	334,588	-0.05%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	2,778,283	11,083,025	58,119,064	7.01%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	892,756,249	4,660,725	68,931,850	(70,752,846)	7.72%
41	Partial Visibility - Operations	Special Investigation Bureau	6,288,626	10,759	469,273	23,722,807	7.46%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79.896.610	(130,620)	7,164,158	210,072	8.97%
43	Full Visibility	Puerto Rico National Guard	20,649,435	2,343	971,703	6,269,565	4.71%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	18,564	21,408,882	97,431,190	7.91%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	1,214,711	3,893,616	37,716,537	4.81%
49 50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	(2,120,032)	7,901,306	51,691,648	5.47%
50							4.64%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	38,417,559 3.862.732	(22,029) 20,275	1,782,026 273,543	10,498,022	7.08%
						1,371,954	
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(17,728)	175,548	1,448,573	5.80%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(1,393)	3,789,894	14,622,526	7.87%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(19)	96,045	349,466	9.02%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(1,500)	967,577	5,873,843	6.61%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	27,842,228	230,668,128	5.45%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,986,408	9,311,361	7.23%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759	-	184,358,694	1,375,813,839	6.10%
82	Full Visibility	Institute of Puerto Rican Culture	19,178,776	-	1,452,792	7,369,123	7.57%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(48,990)	2,219,728	13,398,235	5.87%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,911,510	39,192,020	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	11,643,828	70,168,814	7.72%
96	Full Visibility	Office of the Women's Advocate	8,630,191	859,733	301,521	2,743,708	3.49%
105	Cash Transfers	Industrial Commission	39,482		-	-	0.00%
106	Full Visibility	Public Housing Administration	5,944,546		229,258	4,033,924	3.86%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488		228,755	1,075,621	7.81%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,177,638	10,661,243	7.44%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	517,327	182,259	1,850,862	4.49%
120	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	517,527	102,235	43,478	0.00%
121	Full Visibility	Secretariat of the Department of the Family	43,478 48,361,054	(76,921)	2,883,002	43,478 13,000,553	5.96%
122	Full Visibility	Family and Children Administration	234,075,790	6,354,148	19,750,978	85,122,750	8.44%
	Full Visibility	Child Support Administration (ASUME)	17,516,077	(554,260)	1,487,669	5,834,610	8.44%
124							

Data extracted on June 23, 2025

		Data extracted on June 23, 2025					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	7,697,075	805,209,433	5,875,982,994	6.16%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		di	DODGET	LINC.	EXTENSES	DADANCE	70 Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Entity Vocational Rehabilitation Administration	28,826,474	(484,212)	3,236,633	5,074,472	11.23%
120	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	345,235	6,358,506	45,944,522	6.19%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(4,383,481)	29,033,021	110,781,264	7.03%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	11,380	216,846	1,252,586	6.94%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	(2,283)	39,822	748,081	3.80%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	81,818	247,159	2,393,694	6.50%
153	Full Visibility	Office for People with Disabilities	3,944,070	19,301	163,066	2,298,116	4.13%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	104,438	6,663,540	1.18%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	800,770	6.90%
162	Cash Transfers	Public Building Authority	11,177,226	-	-	10,686,250	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-			0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802		48,669	209,650	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	44,931,757	180,436,050	8.81%
177 180	Cash Transfers Cash Transfers	Land Administration of Puerto Rico	9,674 47,052	-	-	- 2,269	0.00% 0.00%
180	Cash Transfers	Tourism Company of Puerto Rico Culebra Conservation and Development Authority	259,661	-	- 21,142	86,594	8.14%
180	Cash Transfers	Puerto Rico Health Insurance Administration	747.092.813		62,233,531	249.203.682	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015		-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	24,484,929		1,646,700	7,635,454	6.73%
191	Cash Transfers	Musical Arts Corporation	11,002,715		2,444,343	5,346,459	22.22%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130		320,138	5,756,007	3.74%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	809,759	3,656,273	7.91%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,369,998	7.79%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	19,434,772	45,492,675	16.17%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	734,969	2,994,409	8.22%
220	Cash Transfers	Correctional Health	59,608,337	-	6,221,914	21,292,552	10.44%
221 222	Partial Visibility - Operations Cash Transfers	Medical Emergency Corp Bureau Legislative Services	21,973,592 9,462,829	(182,324)	2,165,801	2,115,920 3,338,534	9.86% 8.04%
222	Cash Transfers	Capitol Building Legislature	39,387,538	-	760,862 1,458,358	6,784,943	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(4,552)	76,251	1,055,037	0.36%
223	Full Visibility	Office for the Patient's Advocate	2,118,752	(41,500)	164,421	741,193	7.76%
231	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	(41,500)	666,494	2,871,050	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202		-	2,071,050	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000		13,975	2,613,200	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	89,492	502,894	8,209,751	3.48%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,253,700	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	392,700	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,006,950	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(504,948)	865,768	20,322,672	1.18%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,610,943	7,257,716	7.99%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	9,927,000	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	6,167,887	23,617,558	8.41%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(41,690)	272,068	1,156,436	9.58%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(4,363)	238,723	993,033 51.003.306	7.76% 2.83%
285 286	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	3,697,218		2.83%
286	Cash Transfers Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	427,400 15,031,503	4.96%
288 293	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Center for Diabetes Research, Education, and Medical Services	37,537,477 807,521		1,459,750 66,917	267,667	3.89%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332		3,760,326	16,252,632	8.66%
293	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	19,800,333	8.33%
297	Cash Transfers	Public Service Regulatory Board	8,235,588	(4,936)	694,122	2,974,318	8.43%
303	Cash Transfers	Convention Center of District Authority	2,650	(4,550)		2,974,310	0.00%
310	Cash Transfers	Municipal Finance Corporation	490				0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	77,187	384,713	655,813	17.03%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	4,141,724	87,361,731	2.95%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,091,300	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	7,742	388,814	2,730,109	6.63%

Period 9 - March Data extracted on June 23, 2025

		Data extracted on June 25, 2025					
			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	(4,915,985)	718,899,596	3,337,606,221	7.31%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,599,888	9,481,838	7.80%
2	Cash Transfers	PR House	41,937,612	-	3,303,453	11,672,381	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,926,931	13,865,352	7.02%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	34,272,218	103,693,433	8.46%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936		-		0.00%
15	Full Visibility	Office of the Governor	16,966,924	85,995	927,235	6,175,266	5.46%
16	Full Visibility	Office of Management and Budget	21,602,632	(241,917)	1,596,671	7,630,638	7.39%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	-	-	74,697,640	0.00%
18	Full Visibility	PR Planning Board	17,965,540	10,404	908,574	8,689,304	5.06%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	86,218	451,795	(793,110)	5.31%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	138,384	626,040	4,512,775	5.56%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	24,464,503	106,134,052	9.81%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615		32,771,087	983,137,782	2.98%
28	Full Visibility	State Elections Commission	34,051,576	480,294	1,654,848	12,129,292	4.86%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	158,030	914,858	4.88%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(90,483)	801,094	3,102,328	7.78%
31	Full Visibility	General Services Administration	20,793,149	792,537	1,197,982	7,217,548	5.76%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,137	33,096	159,617	6.30%
37	Full Visibility	Civil Rights Commission	883,686	(40,668)	122,459	252,797	13.86%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	(451,752)	11,129,829	47,392,988	7.04%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,756,249	(1,422,482)	70,705,260	(140,485,624)	8.01%
41	Partial Visibility - Operations	Special Investigation Bureau	5,838,626	(31,342)	427,523	17,108,829	7.32%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	13,396	7,299,034	(7,102,358)	9.91%
43	Full Visibility	Puerto Rico National Guard	20,649,435	(18,132)	985,902	5,301,794	4.77%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(12,016)	23,107,290	73,863,217	8.56%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	1,039,612	3,816,102	17,860,822	6.06%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(2,567,555)	7,381,082	32,611,744	5.72%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	291,258	1,890,863	7,614,356	7.43%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	41,071	351,249	979,634	9.09%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(15,762)	174,347	1,289,988	5.76%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	5,079	3,795,078	10,822,370	7.88%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(35)	95,947	253,554	9.01%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	977,561	4,741,282	6.75%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	446,311,316	-	33,544,820	161,232,317	7.52%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,188,123	7,123,239	7.96%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	242,177,826	1,065,882,398	8.20%
82	Full Visibility	Institute of Puerto Rican Culture	15,601,776	-	1,172,222	4,944,951	7.51%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(68,375)	2,851,039	9,526,971	7.84%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,911,735	22,580,285	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	10,650,513	54,707,668	7.82%
96	Full Visibility	Office of the Women's Advocate	8,630,191	121,409	616,275	2,006,024	7.14%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	221,158	1,301,766	6.44%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	848,066	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,250,849	2,754,543	9.83%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(96,997)	387,607	1,560,252	9.56%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	142,071	2,975,405	9,316,202	6.42%
	Full Visibility	Family and Children Administration	233,725,790	(2,448,482)	22,533,029	64,688,203	9.64%
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Period 9 - March Data extracted on June 23, 2025

		Data extracted on Julie 23, 2023					
			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	(4,915,985)	718,899,596	3,337,606,221	7.31%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(607,473)	1,806,387	3,875,559	6.27%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	190,332	7,095,435	38,658,755	6.91%
133	Full Visibility	Administracion de Recursos Naturales	-	-	917	(917)	0.52/0
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(4,133,311)	26,003,178	88,911,396	6.47%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	(1)100,011)	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(13,813)	244,532	1,021,867	7.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	4,402	38,440	632,239	3.94%
152	Full Visibility	Elderly and Retired People Advocate Office	3.803.450	2,263	133,627	2,257,804	3.51%
153	Full Visibility	Office for People with Disabilities	3,944,070	14,762	166,254	2,117,100	4.22%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	16,575	150,702	1,027,263	4.49%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	619,427	6.90%
162	Cash Transfers	Public Building Authority	4,771,127		-	4,280,151	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20.933			-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802		48,669	160,981	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349		-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000		5,127,000	-	100.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674		5,127,000		0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052			2.269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661		21,142	65,452	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813		62,234,709	186,968,973	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015		02,234,705	100,508,575	0.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823		1,651,269	5,954,186	7.84%
185	Cash Transfers	Musical Arts Corporation	8,562,715		3,415,330	1,491,129	39.89%
191	Cash Transfers	Fine Arts Center Corporation	4,161,130		320,138	1,242,869	7.69%
192	Cash Transfers	Office of Government Ethics	10,241,746	-	811,987	2,844,286	7.93%
193	Cash Transfers	Economic Development Bank of PR	24,372		011,507	2,844,280	0.00%
193	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398			-	0.00%
190	Cash Transfers	Agricultural Insurance Corporation	5,522			-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434		287,713	- 963,286	8.05%
200	Cash Transfers	Contributions to the Municipalities	8,482,912	-	287,715	8,482,912	0.00%
208	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500		686,706	2,099,803	8.23%
213	Cash Transfers	Correctional Health	59,608,337		4,832,781	16,459,771	8.11%
220	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,973,592	26,042	1,845,306	(3,142,465)	8.40%
221	Cash Transfers	Legislative Services		20,042			7.63%
222	Cash Transfers		1,608,829	-	122,725	466,910	3.70%
225	Cash Transfers	Capitol Building Legislature	39,387,538 1,319,668	- 84,320	1,458,358 67,660	5,326,585 403,057	5.13%
		Legislative Donations Studies					
231	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2,118,752	(44,914)	143,073	643,033	6.75% 8.08%
235 236	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	8,244,165 3,202	-	666,494	2,204,556	0.00%
230	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	- 13,975	- 2,599,225	0.51%
				2 250 007			
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	2,259,997	587,572	5,362,181	4.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	962,663	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	301,538 0	8.09% 0.00%
266 268	Cash Transfers Cash Transfers	Office of Public Safety Affairs Puerto Rico Institute of Statistics	2,201 2,887,416	-	- 233,756	773,194	8.10%
208	Cash Transfers		73.390.927	4 055 440			0.49%
		Puerto Rico Technology and Innovation Services		1,055,118	361,064	18,906,489	
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,693	5,431,572	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	7,642,250	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,195,549	7,609,910	8.70%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(5,925)	199,335	963,027	7.02%
281	Full Visibility	Office of the Election Comptroller	3,075,515	271	233,167	759,595	7.58%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	1,909,779	7,546,862	2.81%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	391,325	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	13,571,753	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	200,750	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,326	12,467,256	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	14,850,250	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	30,614	584,479	2,359,225	7.10%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-		0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(2,327)	136,819	521,320	6.06%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,140,682	17,847,048	7.44%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	837,963	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	38,087	428,029	2,263,994	7.30%

Period 9 - March

Data extracted on June 23, 2025

Code 65A Visibility Entity Total			Special Appropriations - General Fund 141	FY25 3,229,388,000 BUDGET	FY25 (348,649) ENC.	FY25 158,735,470 EXPENSES	FY25 1,666,006,341 BALANCE	FY25 4.92% % Expensed
Partial Veshilly Professor Court of Natase 16,588,000 - 20,000 15,00,000 14,800 15 Fell Veshilly Office of the Generat Veshigement and Budget 18,400,400 16,531 17,631 12,235 25 Fell Veshilly Hurdt Soc Operation of Samagenent and Budget 5,500,000 115,531 12,231 12,233 12,331 12,331 12,331 12,3331 14,331,531 12,3331 13,3331 12,3331 12,3331 12,3331 12,3331 12,3331 12,3331 12,3331 12,3331 12,3331 <th>Code</th> <th>B2A Visibility</th> <th>Entity</th> <th>Total</th> <th>Total</th> <th>Total</th> <th>Total</th> <th>Total</th>	Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
isol Full Nability Office of Imagement and Duglet 13,200,000 11,200,000 0.00% 10 Outs and Treamy Custopic Catabox of the Office of Management and Duglet 98,233,263 116,231 116,231 394,233,44 0.00% 11 Outs and Treamy Custopic Status of the Department of The Treamy 54,847,054 282,838,315 774,330,554 5.234 12 Full Vability Status (Catabox of the Department of the Treasury 16,840,16,485 82,858,315 774,330,554 5.234 13 Full Vability Status (Catabox of the Department of The Treasury 16,840,16,485 82,858,315 774,330,554 5.235 14 Full Vability Status (Catabox of the Department of The Treasury 36,400,143 11,120,000 6.435,000 15 Full Vability Status (Catabox of the Department of The Treasury 36,400,000 1.440,000 6.000 16 Full Vability Department of The Treasury 36,400,000 1.450,000 0.005 14 Full Vability Department of The Treasury 36,400,000 1.500,000 0.005	2	Cash Transfers	PR House	10,000	-	813	2,688	8.13%
bill visibility Office of Management and Subget 575,523 . <	10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	250,000	15,108,000	1.48%
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176Cash TransfersUniversity of Puerto Rico505,118,013-40,696,744134,612,3068.06%188Cash TransfersCardiovascular Center Corporation of Puerto Rico and the Caribbean4,800,0002,755,8240.00%189Cash TransfersForensic Science Bureau3,425,10630,0000.00%191Cash TransfersMusical Arts Corporation2,440,0004,193,0000.00%192Cash TransfersSpecial Independent Prosecutor's Panel119,0004,193,0000.00%202Cash TransfersSpecial Independent Prosecutor's Panel111,679,106-19,999,80017,009,9631.791%208Cash TransfersPolitical Parties Contributions to the Municipalities111,679,1064,644,5600.00%209Cash TransfersPolitical Parties Contributions14,000,0004,644,5600.00%215Cash TransfersPoleto Rico Conservatory of Music Corporation594,0004,644,5600.00%215Cash TransfersLegislative Services7,854,000-48,263159,6388.13%222Cash TransfersLegislative Donations Studies2,000,000500,0000.00%217Cash TransfersOffice of the Inspector General390,000-41,900200,55010.74%227Cash TransfersOffice of the Inspector General390,000-41,90					-	-		
188Cash TransfersCardiovascular Center Corporation of Puerto Rico and the Caribbean4,800,0002,765,8240,00%189Cash TransfersForensic Science Bureau3,425,10630,0000.00%191Cash TransfersMusical Arts Corporation2,440,000440,0000.00%192Cash TransfersFine Arts Center Corporation4,393,0004,193,0000.00%200Cash TransfersSpecial Independent Prosecutor's Panel119,0004,64,5630.00%208Cash TransfersPolitical Parties Contributions to the Municipalities111,679,1064,64,5630.00%209Cash TransfersPolitical Parties Contributions14,000,0004,644,5600.00%215Cash TransfersPuerto Rico Conservatory of Music Corporation594,000-48,263159,6388.13%222Cash TransfersLegislative Donations Studies7,854,000-41,9000.00%0.00%225Cash TransfersLegislative Donations Studies20,000,0004,644,5600.00%277Cash TransfersLegislative Donations Studies390,000500,0000.00%272Cash TransfersLegislative Donations Studies390,000-41,900200,55010.74%273Cash TransfersLegislative Donations Studies390,000-41,900200,55010.74					-	40,696,744		
191Cash TransfersMusical Arts Corporation2,440,000440,0000.00%192Cash TransfersFine Arts Center Corporation4,393,0004,193,0000.00%200Cash TransfersSpecial Independent Prosecutor's Panel119,000-19,999,80017,009,96317,01%208Cash TransfersPolitical Parties Contributions to the Municipalities114,079,106-9,999,80017,009,9638.13%209Cash TransfersPolitical Parties Contributions14,000,0004,644,5600.00%215Cash TransfersPuerto Rico Conservatory of Music Corporation594,000-48,263159,6388.13%222Cash TransfersLegislative Services7,854,000500,0000.00%272Cash TransfersOffice of the Inspector General390,000500,0000.00%273Cash TransfersOffice of the Inspector General390,0004,64,56310.74%274Cash TransfersOffice of the Inspector General390,00010.74%3.76%274Cash TransfersAgricultural Enterprises Development Administration36,606,000-2,974,2389,837,8638.13%285Cash TransfersPuerto Rico Indegrated Transit Authority62,579,00025,0502.56%285Cash TransfersPuerto Rico Indegrated Transit Authority1,002,000 <td>188</td> <td>Cash Transfers</td> <td></td> <td>4,800,000</td> <td>-</td> <td>-</td> <td>2,765,824</td> <td>0.00%</td>	188	Cash Transfers		4,800,000	-	-	2,765,824	0.00%
192Cash TransfersFine Arts Center Corporation4,393,0004,193,0000.00%200Cash TransfersSpecial Independent Prosecutor's Panel119,000119,0000.00%208Cash TransfersContributions to the Municipalities111,679,106-19,999,80017,009,96317.91%209Cash TransfersPolitical Parties Contributions14,000,0004,644,5600.00%215Cash TransfersPuerto Rico Conservatory of Music Corporation594,000-48,263159,6388.13%222Cash TransfersLegislative Services7,854,000-638,1382,110,7638.13%225Cash TransfersLegislative Donations Studies20,000,000500,0000.00%272Cash TransfersOffice of the Inspector General390,000-41,900200,55010.74%277Cash TransfersOffice of the Inspector General36,606,000-2,974,2389,837,8638.13%275Cash TransfersPuerto Rico Integrated Transit Authority62,579,000-1,602,72939,943,9352.56%285Cash TransfersFiscal Agency & Financial Advisory Authority1,002,00025,0500.00%	189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
200Cash TransfersSpecial Independent Prosecutor's Panel119,000119,0000.00%208Cash TransfersContributions to the Municipalities111,679,106-19,999,80017,009,96317,91%209Cash TransfersPolitical Parties Contributions14,000,0004,644,5600.00%215Cash TransfersPuerto Rico Conservatory of Music Corporation594,000-48,263159,6388.13%222Cash TransfersLegislative Services7,854,000-638,1382,110,7638.13%225Cash TransfersLegislative Services20,000,000500,0000.00%272Cash TransfersOffice of the Inspector General390,000500,0000.00%277Cash TransfersOffice of the Inspector General36,606,000-2,974,2389,837,8638.13%275Cash TransfersPuerto Rico Integrated Transit Authority62,579,000-1,602,72939,943,9362.56%285Cash TransfersFiscal Agency & Financial Advisory Authority1,002,00025,0500.00%	191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	440,000	0.00%
208Cash TransfersContributions to the Municipalities111,679,10619,999,80017,009,96317,91%209Cash TransfersPolitical Parties Contributions14,000,000-4,644,5600.00%215Cash TransfersPuerto Rico Conservatory of Music Corporation594,000-48,263159,6788.13%222Cash TransfersLegislative Services7,854,000500,0000.00%225Cash TransfersLegislative Donations Studies20,000,000500,0000.00%272Cash TransfersOffice of the Inspector General390,000500,0000.00%277Cash TransfersOffice of the Inspector General390,000-41,900200,55010.74%277Cash TransfersPuerto Rico Integrated Transit Authority36,606,000-2,974,2389,837,8638.13%285Cash TransfersPuerto Rico Riegrated Transit Authority1,002,00025,0500.00%295Cash TransfersFiscal Agency & Financial Advisory Authority1,002,0002,50500.00%	192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
209Cash TransfersPolitical Parties Contributions14,000,000-4,644,5600.00%215Cash TransfersPuerto Rico Conservatory of Music Corporation594,00048,263159,6388.13%222Cash TransfersLegislative Services7,854,000638,1382,110,7638.13%225Cash TransfersLegislative Donations Studies20,000,000500,0000.00%272Cash TransfersOffice of the Inspector General390,00041,900200,55010.74%277Cash TransfersOffice of the Inspector General36,606,0002,974,2389,837,8638.13%275Cash TransfersPuerto Rico Integrated Transit Authority62,579,0001,602,72939,943,9362.56%295Cash TransfersFiscal Agency & Financial Advisory Authority1,002,00025,0500.00%	200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
215Cash TransfersPuerto Rico Conservatory of Music Corporation594,000-48,263159,6388.13%222Cash TransfersLegislative Services7,854,000-638,1382,110,7638.13%225Cash TransfersLegislative Donations Studies20,000,000500,0000.00%272Cash TransfersOffice of the Inspector General390,000-41,900200,55010.74%277Cash TransfersAgricultural Enterprises Development Administration36,606,000-2,974,2389,837,8638.13%285Cash TransfersPuerto Rico Integrated Transit Authority62,579,000-1,002,72939,943,9362.56%295Cash TransfersFiscal Agency & Financial Advisory Authority1,002,00025,0500.00%	208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	19,999,800	17,009,963	17.91%
222Cash TransfersLegislative Services7,854,000-638,1382,110,7638.13%225Cash TransfersLegislative Donations Studies20,000,000500,0000.00%272Cash TransfersOffice of the Inspector General390,000-41,900200,55010.74%277Cash TransfersAgricultural Enterprises Development Administration36,606,000-2,974,2389,837,8638.13%285Cash TransfersPuero Rico Integrated Transit Authority62,579,000-1,602,72939,943,9352.56%295Cash TransfersFiscal Agency & Financial Advisory Authority1,002,00025,0500.00%	209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
225Cash TransfersLegislative Donations Studies20,000,000500,0000.00%272Cash TransfersOffice of the Inspector General390,000-41,900200,55010.74%277Cash TransfersAgricultural Enterprises Development Administration36,606,000-2,974,2389,837,8638.13%285Cash TransfersPuerto Rico Integrated Transit Authority62,579,000-1,602,72939,943,9362.56%295Cash TransfersFiscal Agency & Financial Advisory Authority1,002,000-25,0500.00%	215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	159,638	
272Cash TransfersOffice of the Inspector General390,000-41,900200,55010.74%277Cash TransfersAgricultural Enterprises Development Administration36,606,000-2,974,2389,837,8638.13%285Cash TransfersPuerto Rico Integrated Transit Authority62,579,000-1,602,72939,943,9362.56%295Cash TransfersFiscal Agency & Financial Advisory Authority1,002,000-25,0500.00%	222	Cash Transfers	Legislative Services	7,854,000	-	638,138	2,110,763	8.13%
277Cash TransfersAgricultural Enterprises Development Administration36,606,000-2,974,2389,837,8638.13%285Cash TransfersPuerto Rico Integrated Transit Authority62,579,000-1,602,72939,943,9362.56%295Cash TransfersFiscal Agency & Financial Advisory Authority1,002,00025,0500.00%					-	-	,	
285 Cash Transfers Puerto Rico Integrated Transit Authority 62,579,000 - 1,602,729 39,943,936 2.56% 295 Cash Transfers Fiscal Agency & Financial Advisory Authority 1,002,000 - 25,050 0.00%					-			
295 Cash Transfers Fiscal Agency & Financial Advisory Authority 1,002,000 - 25,050 0.00%					-			
					-	1,602,729		
312Cash TransfersRetirement Board of the Government of Puerto Rico84,602,00065,374,0000.00%					-	-		
	312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	65,374,000	0.00%

Period 9 - March Data extracted on June 23, 2025

		Data extracted on Julie 25, 2025					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(5,264,633)	877,635,065	5,003,612,562	6.72%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		<u> </u>	505021	21101		5/12/11/02	70 Expended
Code	e B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,599,888	9,481,838	7.80%
2	Cash Transfers	PR House	41,947,612		3,304,265	11,675,069	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464		3,926,931	13,865,352	7.02%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923		34,522,218	118,801,433	8.18%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936		-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	85,995	927,235	17,975,266	3.22%
16	Full Visibility	Office of Management and Budget	22,281,257	(241,917)	1,596,671	7,630,638	7.17%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	(2 (1))))	-	469,537,108	0.00%
18	Full Visibility	PR Planning Board	17,965,540	10,404	908,574	8,689,304	5.06%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	86,218	451,795	(793,110)	5.31%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	22,133	742,292	4,512,776	4.57%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	24,757,884	110,838,667	9.71%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023		114,809,902	1,757,456,835	4.20%
28	Full Visibility	State Elections Commission	65,652,990	368,571	2,163,346	19,473,057	3.30%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	158,030	914,858	4.88%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(90,483)	801,094	3,103,303	7.75%
31	Full Visibility	General Services Administration	26,193,149	1,791,599	1,543,919	9,373,828	5.89%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,137	33,096	159,617	6.30%
37	Full Visibility	Civil Rights Commission	883,686	(40,668)	122,459	252,797	13.86%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	(451,752)	11,129,829	47,440,988	7.04%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	892,756,249	(1,422,482)	70,705,260	(140,035,624)	7.92%
40	Partial Visibility - Operations	Special Investigation Bureau	6,288,626	(31,342)	427,523	23,326,626	6.80%
41	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	13,396	7,299,034	(7,102,358)	9.14%
42	Full Visibility	Puerto Rico National Guard	20,649,435	(18,132)	985,902	5,301,794	4.77%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	(12,016)	23,107,290	74,335,917	8.54%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	1,039,612	3,816,102	32,860,823	4.72%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	(2,597,499)	7,411,026	46,878,121	5.13%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	303,574	1,900,098	8,294,350	4.95%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	41,071	351,249	979,634	9.09%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(15,762)	174,347	1,289,988	5.76%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	5,079	3,795,078	10,822,370	7.88%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(35)	95,947	253,554	9.01%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(55)	977,561	4,896,282	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906		577,501	4,050,202	0.00%
70	Full Visibility - External FS	Department of Health	511,112,871		40,620,124	190,048,005	7.95%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850		40,020,124	130,048,003	0.00%
78	Full Visibility	Department of Housing	27,492,566		2,188,123	7,123,239	7.96%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144		2,100,125	-	0.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759		242,234,308	1,133,579,531	8.02%
82	Full Visibility	Institute of Puerto Rican Culture	19,178,776		1,462,854	5,906,270	7.63%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(70,085)	2,852,749	10,615,570	7.55%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	(70,000)	7,911,735	31,280,285	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357		11,122,828	59,045,986	7.37%
96	Full Visibility	Office of the Women's Advocate	8,630,191	121,409	616,275	2,006,024	7.14%
105		Industrial Commission	39,482	121,405	010,275	2,000,024	0.00%
105		Public Housing Administration	5,944,546		221,158	3,812,766	3.72%
100		Puerto Rico School of Plastic Arts	2,928,488	-	227,555	848,066	7.77%
105		Department of Economic Development & Commerce	29,257,375		2,250,849	8,410,394	7.69%
115		Veteran's Advocate Office of Puerto Rico	4,055,690	(96,997)	387,607	1,560,252	9.56%
120		DSP Neg Sistema Emergencia 911	43,478	(50,557)	507,007	43,478	0.00%
121		Secretariat of the Department of the Family	48,361,054	15,187	3,119,712	9,865,653	6.45%
123		Family and Children Administration	234,075,790	(2,448,482)	22,533,029	65,038,203	9.63%
123		Child Support Administration (ASUME)	17,516,077	398,697	1,027,208	4,408,705	5.86%
124			1,010,077	556,657	1,027,200	1,100,705	5.6676

Period 9 - March Data extracted on June 23, 2025

		Data extracted on Julie 25, 2025					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(5,264,633)	877,635,065	5,003,612,562	6.72%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(607,473)	1,806,387	3,875,559	6.27%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	190,332	7,095,435	38,658,755	6.91%
133	Full Visibility Full Visibility	Administracion de Recursos Naturales Department of Correction and Rehabilitation	-	-	917	(917)	6.53%
137 138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	413,024,262 2,912	(5,081,394)	26,951,261	88,911,396	0.00%
138	Full Visibility	Parole Board	3,125,326	(13,813)	- 244,532	1,021,867	7.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	4,402	38,440	705,239	3.66%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	2,263	133,627	2,257,804	3.51%
153	Full Visibility	Office for People with Disabilities	3,944,070	14,762	166,254	2,117,100	4.22%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	16,575	150,702	6,496,263	1.71%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	619,427	6.90%
162	Cash Transfers	Public Building Authority	11,177,226		-	10,686,250	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	160,981	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	45,823,744	134,612,306	8.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-		0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	259,661 747,092,813	-	21,142	65,452 186,968,973	8.14% 8.33%
187 188	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4.928.015	-	62,234,709	2,765,824	0.00%
188	Cash Transfers	Forensic Science Bureau	24,484,929		1,651,269	5,984,186	6.74%
105	Cash Transfers	Musical Arts Corporation	11,002,715		3,415,330	1,931,129	31.04%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	320,138	5,435,869	3.74%
193	Cash Transfers	Office of Government Ethics	10,241,746		811,987	2,844,286	7.93%
195	Cash Transfers	Economic Development Bank of PR	24,372		-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398		-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,082,286	7.79%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	19,999,800	25,492,875	16.64%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	734,969	2,259,441	8.22%
220	Cash Transfers	Correctional Health	59,608,337	-	4,832,781	16,459,771	8.11%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,973,592	26,042	1,845,306	244,572	8.40%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	9,462,829 39,387,538	-	760,862 1,458,358	2,577,672 5,326,585	8.04% 3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	- 84,320	1,458,558 67,660	5,326,585 903,057	0.32%
223	Full Visibility	Office for the Patient's Advocate	2,118,752	(44,914)	143,073	643,033	6.75%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	(++,51+)	666,494	2,204,556	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000		13,975	2,599,225	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	2,259,997	587,572	5,362,181	4.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	962,663	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	301,538	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	773,194	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,055,118	361,064	18,906,489	0.49%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,625,593	5,632,122	8.07%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	7,642,250	8.08%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	73,337,318 2,841,073	- (5,925)	6,169,786 199,335	17,447,772 963,027	8.41% 7.02%
279	Full Visibility	Office of the Election Comptroller	3,075,515	(5,925) 271	233,167	759,595	7.58%
281	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	2/1	3,512,508	47,490,798	2.69%
285	Cash Transfers	Authority of the Port of Ponce	727,796		36,075	391,325	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37.537.477		1,459,750	13,571,753	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521		66,917	200,750	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332		3,760,326	12,492,306	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	14,850,250	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	30,614	584,479	2,359,225	7.10%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(2,327)	136,819	521,320	6.06%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	4,140,682	83,221,048	2.95%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	837,963	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	38,087	428,029	2,263,994	7.30%

			EV/0E	EVOE	EVOE	EVOE	EVOE
			FY25	FY25	FY25	FY25	FY25
		Special Appropriations - General Fund	3,229,388,000	(906,176)	208,436,857	1,458,475,660	6.45%
		141	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	1,021	1,667	10.21%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	15,108,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(8,441)	8,441	1	0.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	873,444	3,831,171	15.89%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	129,216,269	645,102,784	7.91%
28	Full Visibility	State Elections Commission	31,601,414	(206,537)	947,061	6,603,242	3.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	149,070	60,930	1,946,280	1.13%
38	Full Visibility	Puerto Rico Department of Justice	48,000	43,861	-	4,139	0.00%
40	Partial Visibility	Puerto Rico Police Bureau	10,000,000	-	-	450,000	0.00%
41	Partial Visibility	Special Investigation Bureau	450,000	112,500	337,500	5,767,797	75.00%
42	Partial Visibility	Puerto Rico Fire Department Bureau	6,217,797	-	-	-	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	173,073	299,627	34.61%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	(8,000)	1,677,024	12,597,354	10.83%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(7,495)	27,919	659,571	0.22%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	2,465,072	26,350,616	3.80%
81	Full Visibility - External FS	Department of Education	67,832,069	-	5,445,100	62,252,033	8.03%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	365,152	596,167	10.21%
87	Full Visibility	Department of Recreation and Sports	1,412,000	9,645	200,000	878,955	14.16%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	417,792	3,920,526	2.85%
106	Full Visibility	Public Housing Administration	2,511,000	-	959,538	1,551,462	38.21%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	1,188,762	4,467,089	18.72%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	94,131	47,384	407,936	2.34%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(610,866)	800,827	280,518	17.02%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(474,042)	474,042	-	4.17%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	-	6,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	51,131,806	83,480,500	10.12%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	6,281,800	10,728,163	5.62%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	60,637	99,000	10.21%
222	Cash Transfers	Legislative Services	7,854,000	-	801,762	1,309,000	10.21%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	500,000	-	2.50%
272	Cash Transfers	Office of the Inspector General	390,000	-		200,550	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,736,863	6,101,000	10.21%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	237,639	39,706,297	0.38%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	65,374,000	0.00%

		Data extracted on June 25, 2025					
			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	(14,719,404)	659,775,751	2,692,549,874	6.71%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	3,966,304	5,515,534	11.90%
2	Cash Transfers	PR House	41,937,612	-	4,854,215	6,818,166	11.57%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,762,092	9,103,260	8.51%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	25,851,937	77,841,496	6.38%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	205,902	1,005,390	4,963,973	5.93%
16	Full Visibility	Office of Management and Budget	21,602,632	(555)	1,569,500	6,061,693	7.27%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	-	278,344	74,419,296	0.37%
18	Full Visibility	PR Planning Board	17,965,540	(41,442)	1,042,089	7,688,657	5.80%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,507,598	26,721	294,814	(1,114,645)	3.47%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-		17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	111,252	585,926	3,815,596	5.20%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	14,589,620	91,544,432	5.85%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615	-	17,564,391	965,573,391	1.60%
28	Full Visibility	State Elections Commission	34,051,576	27,102	2,406,963	9,695,227	7.07%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	220,543	694,315	6.81%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(84,758)	802,966	2,384,120	7.80%
31	Full Visibility	General Services Administration	20,793,149	(192,512)	1,150,184	6,259,876	5.53%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(1,495)	41,983	119,128	8.00%
37	Full Visibility	Civil Rights Commission	883,686	(9,865)	48,925	213,738	5.54%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	(1,050,603)	12,515,493	35,928,097	7.92%
40	Partial Visibility	Puerto Rico Police Bureau	882,756,249	(3,100,634)	53,606,988	(190,991,977)	6.07%
41	Partial Visibility	Special Investigation Bureau	5,838,626	8,912	425,162	16,674,755	7.28%
42	Partial Visibility	Puerto Rico Fire Department Bureau	73,678,813	91,532	7,383,424	(14,577,314)	10.02%
43	Full Visibility	Puerto Rico National Guard	20,649,435	15,599	998,775	4,287,419	4.84%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	42,061	22,394,753	51,426,403	8.29%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	(390,244)	4,213,405	14,037,661	6.69%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(2,074,364)	9,796,225	24,889,883	7.60%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	31,034	1,901,321	5,682,001	7.47%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(101,766)	352,882	728,518	9.14%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(13,024)	184,940	1,118,072	6.11%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(4,024)	3,778,820	7,047,574	7.85%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	87,148	166,407	8.19%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	3,729	985,654	3,751,900	6.81%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	446,311,316	-	26,238,677	134,993,640	5.88%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,123,944	4,999,295	7.73%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	220,087,851	845,794,547	7.45%
82	Full Visibility	Institute of Puerto Rican Culture	15,601,776	-	1,262,617	3,682,334	8.09%
87	Full Visibility	Department of Recreation and Sports	36,373,001	96,346	2,181,458	7,249,167	6.00%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,904,097	14,676,189	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	10,258,469	44,449,199	7.53%
96	Full Visibility	Office of the Women's Advocate	8,630,191	(805,912)	1,055,332	1,756,604	12.23%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	419,671	882,095	12.22%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	276,889	571,178	9.45%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,459,182	295,361	10.74%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(21,716)	176,551	1,405,418	4.35%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
\ 122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(509,869)	3,626,605	6,199,466	7.83%
123	Full Visibility	Family and Children Administration	233,725,790	(2,451,219)	20,040,759	47,098,663	8.57%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	26,640	864,056	3,047,530	6.74%

Production - General Land P23 - 348,25,200 P23 - 93,202,200 P23 - 93,200,200 P23 - 93,200,200 P23 - 93,200,200 P23 - 93,200,200 P23 - 93,200,200 P23 - 93,200,200 P23 - 93,200,200,200,200,200,200,200 P23 - 93,200,200,200,2		Data extracted on June 25, 2025					
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1.1 DUCK DV DV DV DV DV DV Columner Columner Total		Joint Resolution - General Fund	9.832.914.000	(14,719,404)	659.775.751	2.692.549.874	6.71%
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		Constal Fund Appropriations	FY25	FY25	FY25	FY25	FY25
		Constal Fund Appropriations		(
		General Fund Appropriations	13,062,302,000	(15,625,580)	868,212,608	4,151,025,534	6.65%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		<u> </u>					
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	3,966,304	5,515,534	11.90%
2	Cash Transfers	PR House	41,947,612	-	4,855,236	6,819,832	11.57%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,762,092	9,103,260	8.51%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	25,851,937	92,949,496	6.13%
	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	205,902	1,005,390	16,763,973	3.49%
16	Full Visibility	Office of Management and Budget	22,281,257	(555)	1,569,500	6,061,693	7.04%
	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	278,344	469,258,764	0.06%
	Full Visibility	PR Planning Board	17,965,540	(41,442)	1,042,089	7,688,657	5.80%
	Partial Visibility	Emergency and Disaster Management Bureau	8,507,598	26,721	294,814	(1,114,645)	3.47%
	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
	Full Visibility	Puerto Rico Department of State	16,260,255	102,811	594,368	3,815,598	3.66%
	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	15,463,063	95,375,603	6.07%
	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023	-	146,780,660	1,610,676,175	5.37%
	Full Visibility	State Elections Commission	65,652,990	(179,435)	3,354,023	16,298,469	5.11%
	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	220,543	694,315	6.81%
	Full Visibility	Human Resources Management & Transformation	10,332,877	(84,758)	802,966	2,385,095	7.77%
	Full Visibility	General Services Administration	26,193,149	(43,442)	1,211,114	8,206,156	4.62%
	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(1,495)	41,983	119,128	8.00%
	Full Visibility	Civil Rights Commission	883,686	(9,865)	48,925	213,738	5.54%
	Full Visibility	Puerto Rico Department of Justice	158,105,636	(1,006,742)	12,515,493	35,932,236	7.92%
	Partial Visibility	Puerto Rico Police Bureau	892,756,249	(3,100,634)	53,606,988	(190,541,977)	6.00%
	Partial Visibility	Special Investigation Bureau	6,288,626	121,412	762,662	22,442,552	12.13%
	Partial Visibility	Puerto Rico Fire Department Bureau	79,896,610	91,532	7,383,424	(14,577,314)	9.24%
	Full Visibility	Puerto Rico National Guard	20,649,435	15,599	998,775	4,287,419	4.84%
	Partial Visibility - Operations	Department of Public Safety	270,596,976	42,061	22,567,826	51,726,030	8.34%
	Full Visibility	Department of Transportation and Public Works	80,912,046	(390,244)	4,213,405	29,037,662	5.21%
	Full Visibility	Department of Natural and Environmental Resources	144,436,218	(2,082,364)	11,473,249	37,487,236	7.94%
	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	23,539	1,929,240	6,341,572	5.02%
	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(101,766)	352,882	728,518	9.14%
	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(13,024)	184,940	1,118,072	6.11%
	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(4,024)	3,778,820	7,047,574	7.85%
	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	87,148	166,407	8.19%
	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	14,631,097 584,906	3,729	985,654	3,906,900	6.74% 0.00%
	Full Visibility - External FS	Department of Health	511,112,871	-	- 28,703,749	- 161,344,256	5.62%
	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	28,705,749	101,344,250	0.00%
	Full Visibility	Department of Housing	27,492,566	-	- 2,123,944	4,999,295	7.73%
	Cash Transfers	Automobile Accidents Compensation Administration	87,144		2,123,944	4,555,255	0.00%
	Full Visibility - External FS	Department of Education	3,021,746,759	-	225,532,950	908.046.580	7.46%
	Full Visibility	Institute of Puerto Rican Culture	19,178,776		1,627,769	4,278,501	8.49%
	Full Visibility	Department of Recreation and Sports	37,785,001	105,991	2,381,458	8,128,122	6.30%
	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	105,551	7,904,097	23,376,189	7.59%
	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357		10,676,261	48,369,725	7.07%
	Full Visibility	Office of the Women's Advocate	8,630,191	(805,912)	1,055,332	1,756,604	12.23%
	Cash Transfers	Industrial Commission	39,482	(000)012)	-	-	0.00%
	Full Visibility	Public Housing Administration	5,944,546		1,379,209	2,433,558	23.20%
	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	276,889	571,178	9.45%
	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	3,647,944	4,762,450	12.47%
	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(21,716)	176,551	1,405,418	4.35%
	Partial Visibility	DSP Neg Sistema Emergencia 911	43,478			43,478	0.00%
				(415,738)	3,673,989	6,607,402	7.60%
122	Full Visibility	Secretariat of the Department of the Family	46.301.034				
	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	48,361,054 234,075,790	(2,451,219)	20,040,759	47,448,663	8.56%

		Data extracted on Julie 23, 2023					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(15,625,580)	868,212,608	4,151,025,534	6.65%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
			565621	21101		0,12,11,02	70 Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(516,110)	1,825,525	2,566,144	6.33%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(1,341,246)	9,633,824	30,366,177	9.38%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(2,990,660)	27,633,047	64,269,009	6.69%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	· · · · ·	-	0.00%
139	Full Visibility	Parole Board	3,125,326	407	239,698	781,763	7.67%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	(189)	37,452	667,976	3.57%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	1,064,076	166,972	1,026,756	4.39%
153	Full Visibility	Office for People with Disabilities	3,944,070	20,040	167,875	1,929,185	4.26%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	18,804	339,225	6,138,234	3.84%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	224,718	394,708	8.56%
162	Cash Transfers	Public Building Authority	11,177,226	-	-	10,686,250	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	61,148	99,833	10.13%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	51,131,806	83,480,500	10.02%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	26,017	39,435	10.02%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,235,750	124,733,223	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	2,021,044	3,963,142	8.25%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	549,489	1,381,640	4.99%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	391,606	5,044,263	4.58%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	1,002,618	1,841,668	9.79%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-		-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-		-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	359,859	722,427	9.75%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	14,277,251	11,215,624	11.88%
209	Cash Transfers	Political Parties Contributions	14,000,000			4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8.939.500		913.323	1.346.118	10.22%
220	Cash Transfers	Correctional Health	59,608,337	_	3,745,506	12,714,265	6.28%
220	Partial Visibility	Medical Emergency Corp Bureau	21,973,592	63,892	1,932,760	(1,752,080)	8.80%
221	Cash Transfers	Legislative Services	9,462,829	03,892	937,050	1,640,623	9.90%
222	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,819,379	3,507,207	4.62%
225	Cash Transfers						2.87%
225	Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21,319,668 2,118,752	22,142 (18,519)	612,342 143,183	268,572 518,369	6.76%
				. , ,			
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	837,390	1,367,167	10.16%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	(5.42,02.4)	17,558	2,581,667	0.64%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(543,024)	1,214,655	4,690,549	8.39%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	365,663	597,000	10.18%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	114,537	187,000	10.17%
266	Cash Transfers	Ofic Asuntos de Seg Publica	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416		293,694	479,500	10.17%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(826,552)	1,308,362	18,424,679	1.78%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,989,548	3,642,575	9.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,870,583	4,771,667	10.15%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318		7,490,819	9,956,953	10.21%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(6,018)	233,694	735,351	8.23%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(35,246)	250,568	544,274	8.15%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	3,229,465	44,261,332	2.47%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	45,325	346,000	6.23%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	5,803,750	7,768,003	15.46%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521		66,917	133,833	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	4,511,785	7,980,521	10.39%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	9,900,167	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	16,653	745,700	1,596,872	9.05%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(25,762)	155,589	391,493	6.89%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	4,758,906	78,462,143	3.39%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	318,296	519,667	10.21%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	71,040	361,615	1,831,339	6.17%

Period 11 - May Data extracted on June 23, 2025

		Data extracted on June 23, 2025					
			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	(18,978,434)	657,967,787	2,053,560,522	6.69%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,659,296	2,856,237	7.98%
2	Cash Transfers	PR House	41,937,612	-	3,380,952	3,437,214	8.06%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,480,380	4,622,879	8.01%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	53,702,967	24,138,529	13.26%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-		0.00%
15	Full Visibility	Office of the Governor	16,966,924	86,263	1,018,051	3,859,659	6.00%
16	Full Visibility	Office of Management and Budget	21,602,632	(124,279)	1,898,989	4,286,982	8.79%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640		-	74,419,296	0.00%
18	Full Visibility	PR Planning Board	17,965,540	2,834	959,068	6,726,754	5.34%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,507,598	(97,394)	559,820	(1,577,071)	6.58%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(191,802)	656,345	3,351,053	5.83%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	16,127,769	75,416,663	6.47%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615	-	8,177,324	957,396,067	0.74%
28	Full Visibility	State Elections Commission	34,051,576	(21,979)	2,857,307	6,859,900	8.39%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	296,055	398,260	9.14%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(78,732)	805,052	1,657,800	7.82%
31	Full Visibility	General Services Administration	20,793,149	50,888	1,201,878	5,007,110	5.78%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	6,664	49,885	62,579	9.50%
37	Full Visibility	Civil Rights Commission	883,686	(15,733)	55,293	174,178	6.26%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	103,719	11,318,212	24,506,167	7.16%
40	Partial Visibility	Puerto Rico Police Bureau	882,756,249	(3,769,278)	53,848,425	(241,071,125)	6.10%
41	Partial Visibility	Special Investigation Bureau	5,838,626	(14,882)	559,450	16,130,187	9.58%
42	Partial Visibility	Puerto Rico Fire Department Bureau	73,678,813	266,056	1,051,689	(15,895,060)	1.43%
43	Full Visibility	Puerto Rico National Guard	20,649,435	(8,318)	956,867	3,338,870	4.63%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	133,206	22,362,420	28,930,776	8.28%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	(222,906)	4,138,203	10,122,364	6.57%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(2,671,615)	10,132,547	17,428,950	7.86%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(91,444)	1,823,168	3,950,276	7.16%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(47,303)	301,245	474,576	7.80%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(21,844)	188,006	951,911	6.21%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(4,642)	3,875,395	3,176,822	8.05%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(43)	74,509	91,941	7.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(2,180)	914,235	2,839,845	6.32%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	446,311,316	-	25,725,028	109,268,612	5.76%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	202	1,981,299	3,017,794	7.21%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-		· · · · · ·	0.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	196,742,045	649,052,502	6.66%
82	Full Visibility	Institute of Puerto Rican Culture	15,601,776		1,159,003	2,523,331	7.43%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(2,441,536)	4,641,329	5,049,374	12.76%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,906,233	6,769,955	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	10,644,940	33,804,259	7.81%
96	Full Visibility	Office of the Women's Advocate	8,630,191	(601,777)	845,597	1,512,784	9.80%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	220,408	661,687	6.42%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	232,489	338,689	7.94%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,189,249	(1,893,889)	9.56%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(204,480)	308,639	1,301,259	7.61%
121 122	Partial Visibility	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(6,291)	2,868,739	3,337,018	6.19%
123	Full Visibility	Family and Children Administration	233,725,790 12,812,077	(1,705,834)	38,208,787	10,595,710	16.35% 12.35%
124	Full Visibility	Child Support Administration (ASUME)	12,012,077	(159,854)	1,582,210	1,625,174	12.3370

Period 11 - May Data extracted on June 23, 2025

		Data extracted on June 25, 2025					
			FY25	FY25	FY25	FY25	FY25
		Joint Resolution - General Fund	9,832,914,000	(18,978,434)	657,967,787	2,053,560,522	6.69%
		111	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		111	BODGET	LINC.		DALANCL	70 Expensed
		—					
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(502,471)	1,387,901	1,680,714	4.81%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(646,926)	8,387,536	22,625,568	8.17%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(3,794,809)	28,650,572	39,413,246	7.13%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-		0.00%
139	Full Visibility	Parole Board	3,125,326	9,189	221,172	551,402	7.08%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	593	103,201	491,182	10.57%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(757,519)	1,111,970	672,305	29.24%
153	Full Visibility	Office for People with Disabilities	3,944,070	37,777	172,376	1,719,032	4.37%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	19,683	110,495	539,057	3.29%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	185,681	209,028	7.07%
162	Cash Transfers	Public Building Authority	4,771,127	-	4,280,151	-	89.71%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	49,917	49,917	8.27%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	-	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,630	17,805	8.33%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,285,208	62,448,015	8.34%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823	-	1,683,897	2,249,245	8.00%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	459,124	482,516	5.36%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	329,038	522,224	7.91%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	830,943	1,010,725	8.11%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	294,927	308,500	8.25%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	487,461	-	5.75%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	703,304	543,814	8.43%
220	Cash Transfers	Correctional Health	59,608,337	-	5,143,628	7,570,637	8.63%
221	Partial Visibility	Medical Emergency Corp Bureau	21,973,592	(42,196)	1,825,090	(6,922,010)	8.31%
222	Cash Transfers	Legislative Services	1,608,829	-	123,981	207,642	7.71%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,495,080	2,012,127	3.80%
225	Cash Transfers	Legislative Donations Studies	1,319,668	31,052	127,110	110,410	9.63%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(34,735)	150,406	402,697	7.10%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	683,583	683,583	8.29%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	14,333	2,567,333	0.53%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(881,535)	1,496,403	4,075,682	10.34%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	298,500	298,500	8.31%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	93,500	93,500	8.30%
266	Cash Transfers	Ofic Asuntos de Seg Publica	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	239,750	239,750	8.30%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(507,784)	3,151,834	15,780,628	4.29%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,648,305	1,793,720	8.34%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,343,333	2,428,333	8.29%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,263,810	592,143	8.89%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(21,399)	234,348	522,402	8.25%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(7,282)	241,095	310,461	7.84%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	2,031,543	2,523,492	2.99%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	37,000	309,000	5.08%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	6,308,253	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	66,917	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,835,472	4,119,999	9.04%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	4,950,083	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(31,341)	592,206	1,036,007	7.19%
303	Cash Transfers	Convention Center of District Authority	2,650		-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(14,370)	140,418	265,445	6.22%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,191,546	8,896,596	7.53%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	259,833	259,833	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	19,951	385,626	1,425,761	6.58%

Period 11 - May

Data extracted on June 23, 2025

			FY25	FY25	FY25	FY25	FY25
		Special Appropriations - General Fund	3,229,388,000	(1,566,571)	306,721,904	1,153,320,327	9.50%
		141	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		141	565621	21101		5, 12, 11, 62	70 Experioed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000		833	833	8.33%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	15,108,000	-	89.35%
15	Full Visibility	Office of the Governor	11,800,000	-		11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-		0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(226,961)	226,961	1	4.54%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915		109,111	3,722,060	1.98%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	137,995,096	507,107,689	8.45%
28	Full Visibility	State Elections Commission	31,601,414	5,961	98,421	6,498,860	0.31%
30	Full Visibility	Human Resources Management & Transformation	35,000			975	0.00%
31	Full Visibility	General Services Administration	5,400,000	(326,575)	343,575	1,929,280	6.36%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-		4,139	0.00%
40	Partial Visibility	Puerto Rico Police Bureau	10,000,000	-	10,000,000	(9,550,000)	100.00%
41	Partial Visibility	Special Investigation Bureau	450,000	(37,500)	37,500	5,767,797	8.33%
42	Partial Visibility	Puerto Rico Fire Department Bureau	6,217,797	-	6,217,797	(6,217,797)	100.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	(13,085)	27,300	285,412	5.46%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	(14,091)	1,052,945	11,558,499	6.80%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(9,055)	48,811	619,815	0.38%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	733,100	25,617,517	1.13%
81	Full Visibility - External FS	Department of Education	67,832,069	-	12,357,829	49,894,204	18.22%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	298,083	298,083	8.33%
87	Full Visibility	Department of Recreation and Sports	1,412,000	8,092	263,515	607,348	18.66%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	34,672	8,665,328	0.40%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	838,073	3,082,453	5.72%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	1,551,462	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	4,467,089	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(38,608)	175,397	271,147	8.68%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	33,334	118,535	128,649	2.52%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	-	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000		-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	5,025,334	1,380,765	78.45%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	41,740,250	41,740,250	8.26%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	440,000	-	18.03%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	5,600,163	5,128,000	5.01%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	49,500	49,500	8.33%
222	Cash Transfers	Legislative Services	7,854,000	-	654,500	654,500	8.33%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	-	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	39,400	161,150	10.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,050,500	3,050,500	8.33%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	2,544,620	37,161,677	4.07%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	60,544,000	4,830,000	71.56%

Period 11 - May Data extracted on June 23, 2025

Product Product <t< th=""><th></th><th></th><th>Data extracted on June 25, 2025</th><th></th><th></th><th></th><th></th><th></th></t<>			Data extracted on June 25, 2025					
GF BUCKET BNC DER.NSS BLANKE PERANSE Code P2A Velocitiity Financian Financian Total Total Total Total Total Total Total 258,237 258,237 258,237 258,237 258,237 258,237 258,237 258,237 258,237 258,237 100,100,100,100,100,100,100,100,100,100				FY25	FY25	FY25	FY25	FY25
Code 52A Visibility Private Total			General Fund Appropriations	13,062,302,000	(20,545,005)	964,689,691	3,206,880,848	7.39%
1 Cash Transfer PS strate 313,32,88 - 2,65,336 2,35,337 7,865 2 Cash Transfer PA tions 41,354,212 - 3,332,388 - 3,332,388 - 3,332,388 - 3,332,388 - 3,332,388 - 4,334,212 - 3,332,388 - - 3,332,388 - - 3,332,388 - - 0,333 - 0,633,057 - - 0,033 - 1,011,053,18 1,012,053,18 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - - 0,003 -			GF	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
1 Cash Transfer PS strate 313,32,88 - 2,65,336 2,35,337 7,865 2 Cash Transfer PA tions 41,354,212 - 3,332,388 - 3,332,388 - 3,332,388 - 3,332,388 - 3,332,388 - 4,334,212 - 3,332,388 - - 3,332,388 - - 3,332,388 - - 0,333 - 0,633,057 - - 0,033 - 1,011,053,18 1,012,053,18 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - 0,003 - - - 0,003 -								
2 Cash Transfern PH loade 4.947,02 - 3.381,755 </td <td>Code</td> <td>B2A Visibility</td> <td>Entity</td> <td></td> <td>Total</td> <td></td> <td></td> <td>Total</td>	Code	B2A Visibility	Entity		Total			Total
8 Cah Transfern Office of the Comprolinit 55,37,464 - 4,480,380 4,422,389 8,013 10 Pretrik Volkilly Parter Ruo Taffit: Safe Control Sature 4,219,192 - 6,810,000 10,315,01 <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td>					-			
10 Partial Vability- Head Name Partial Vability- Petrol Name Partial Name					-			
11 Full Visibility United Network 2.836					-			
15 Full Vability Office of the Governor 22,765,224 85,235 1,101,051 15,596,909 3,545 16 Full Vability Other of Management and ludget 22,3177 1,2477 4,247,179 46,257,140 5,256 5,246 5,248 5,256 5,338,250 5,338,256 5,338,257 5,338,257 5,338,257 5,358 5,358 5,358 5,358 5,358,258 5,358,258 5,358,258 5,3					-	68,810,967	24,138,529	
bit Full Vability Office of Management and Budget 22.281.257 (12.42.79) 1.289.989 4.28.592 4.525.982 10 Obta mar Treasury Custom P. Planning Beard 17.365.340 2.384 950.008 6.77.574 5.348 22 Cabit Treasfors Office of Hurance 17.365.340 2.384 950.008 6.77.574 5.348 23 Full Vability Huran Riscovers And State 16.260.255 (41.57.63) 8.83.366 3.351.054 5.348 24 Full Vability Huran Riscovers Management & Treasury 2.54.862.555 - 1.62.36.840 7.31.852.105 6.348 25 Obta and Treasury Custodies Custody of the Expantimistration 2.63.32.47 7.77.82 1.86.30.56 1.85.87.5 7.778 26 Full Vability General Alfania 6.33.2.47 1.77.82 1.86.87.5 1.86.87.5 1.86.87.5 1.86.87.5 1.86.87.5 1.86.87.5 1.86.87.5 1.86.87.5 1.86.87.5 1.86.87.5 1.86.87.5 1.86.87.5 1.86.87.5 1.86.87.5 1.86.87.5					-	-	-	
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2 Full Visibility - External FS Puerto Rico Degratment of Treasury 25488.925 - 16,215.680 79,318.723 6.37% 2 OMA and Treasury Catolica State Elections Commission 65.65.999 16.019 2.955.728 13,358.700 4.30% 2 Cash Transfers Puerto Rico Resear Alfinar Administration 13,328.77 178,733 180.505.2 1.058.778 7.75% 3 Full Visibility Huma Resources Management & Transformation 10.33,28.77 178,733 180.505.2 1.058.778 7.75% 3 Full Visibility Confight Administration 10.33,28.77 178,733 1.358.76 3.54961 3 Full Visibility Perto Rico Police Bureau 534.961 10.3793 1.338.71 24.450.306 7.16% 4 Partial Visibility Puerto Rico Police Bureau 52.856,60 10.3793 13.338.70 4.338.47 3.338.77 4.538 4 Partial Visibility Puerto Rico Police Bureau 7.986,610 222.966 12.21.867 13.33.870 4.538 4					-	-		
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123 Full Visibility Family and Children Administration 234,075,790 (1,705,834) 38,208,787 10,945,710 16.32%					-	-		
124 Full visibility Child Support Administration (ASUME) 1/,516,0// (126,520) 1,700,745 1,753,822 9.71%								
	124	Full visibility	Child Support Administration (ASUME)	17,516,077	(126,520)	1,700,745	1,753,822	9./1%

Period 11 - May Data extracted on June 23, 2025

		Data extracted on Julie 23, 2023					
			FY25	FY25	FY25	FY25	FY25
		General Fund Appropriations	13,062,302,000	(20,545,005)	964,689,691	3,206,880,848	7.39%
		GF	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		5					
Cada		Endley	Tatal	Total	Tatal	Total	Tatal
Code 126	B2A VIsibility	Entity Vocational Rehabilitation Administration	Total 28,826,474	Total (502,471)	Total 1,387,901	Total 1,680,714	Total 4.81%
120	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(646,926)	8,387,536	22,625,568	8.17%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(4,742,892)	29,598,656	39,413,246	7.17%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	(4,742,052)	25,550,050	-	0.00%
139	Full Visibility	Parole Board	3,125,326	9,189	221,172	551,402	7.08%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	593	103,201	564,182	9.84%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(757,519)	1,111,970	672,305	29.24%
152	Full Visibility	Office for People with Disabilities	3,944,070	37,777	172,376	1,719,032	4.37%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8.827.268	19,683	110,495	6,008,057	1.25%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	185,681	209,028	7.07%
162	Cash Transfers	Public Building Authority	11,177,226	-	9,305,485	1,380,765	83.25%
165	Cash Transfers	Land Authority of Puerto Rico	20,933		5,505,105	2,000,700	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802		49,917	49,917	8.27%
168	Cash Transfers	Puerto Rico Ports Authority	75,349				0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	41,740,250	41,740,250	8.18%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052			2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661		21,630	17,805	8.33%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813		62,285,208	62,448,015	8.34%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015		02,205,200	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	24.484.929	_	1,683,897	2,279,245	6.88%
191	Cash Transfers	Musical Arts Corporation	11,002,715		899,124	482,516	8.17%
191	Cash Transfers	Fine Arts Center Corporation	8,554,130		329,038	4,715,224	3.85%
192	Cash Transfers	Office of Government Ethics	10,241,746		830,943	1,010,725	8.11%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	850,545	1,010,725	0.00%
195	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100.398	-	-	-	0.00%
190	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	294,927	427,500	7.99%
200	Cash Transfers	Contributions to the Municipalities	120,162,018	-	6,087,624	5,128,000	5.07%
208	Cash Transfers	Political Parties Contributions	14,000,000	-	0,087,024	4,644,560	0.00%
209	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	752,804	593,314	8.42%
213	Cash Transfers	Correctional Health	59,608,337	-	5,143,628	7,570,637	8.63%
220	Partial Visibility		21.973.592	(42,106)	1,825,090	(3,534,973)	8.31%
221	Cash Transfers	Medical Emergency Corp Bureau	9,462,829	(42,196)			8.23%
222		Legislative Services		-	778,481	862,142	3.80%
225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	39,387,538 21,319,668	- 31,052	1,495,080 127,110	2,012,127 110,410	0.60%
223	Full Visibility	Office for the Patient's Advocate	2,118,752		150,406	402,697	7.10%
231	Cash Transfers	Puerto Rico Housing Finance Corporation	8.244.165	(34,735)	683,583	683,583	8.29%
235	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	063,363	083,383	0.00%
230	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	- 14,333	2,567,333	0.53%
				(001 535)		4,075,682	
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(881,535)	1,496,403	4,075,682 298,500	10.34%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	3,592,270 1,126,402	-	298,500 93,500	298,500 93,500	8.31% 8.30%
265	Cash Transfers	Ofic Asuntos de Seg Publica	2,201	-	95,500	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,201 2,887,416	-	- 239,750	2,201 239.750	8.30%
208				-			4.29%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	73,390,927 20,154,788	(507,784)	3,151,834 1,687,705	15,780,628 1,954,870	4.29% 8.37%
272	Cash Transfers		20,154,788			2,428,333	8.29%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority		-	2,343,333	2,428,555 3,642,643	8.61%
277	Full Visibility	Agricultural Enterprises Development Administration	73,337,318 2,841.073	(21, 200)	6,314,310 234,348	522,402	8.25%
		Public Service Appeals Commission		(21,399)			
281	Full Visibility	Office of the Election Comptroller	3,075,515	(7,282)	241,095	310,461	7.84%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	4,576,163	39,685,170	3.51%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	37,000	309,000	5.08%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	6,308,253	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	66,917	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,835,472	4,145,049	8.84%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000		4,950,083	4,950,083	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(31,341)	592,206	1,036,007	7.19%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(14,370)	140,418	265,445	6.22%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	64,735,546	13,726,596	46.15%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	259,833	259,833	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	19,951	385,626	1,425,761	6.58%

111 REDGY RELATE			Joint Resolution - General Fund	FY25 9,832,914,000	FY25 82,839,969	FY25 7,327,751,535	FY25 2,422,322,496	FY25 74.52%
1 Cash Transfer 13.83.83 - 0.404.232 2.565.207 14.49 2 Cash Transfer 14.005 - 3.55.058 3.57.214 11.050 3 Partial Visibly The formal Cast of Justice 340,005,201 - 18.55.058 3.57.214 11.050 1 rul Visibly The formal Cast of Justice 340,005,201 - 18.040,344 3.55.00 - 10.000,00 1 rul Visibly Office of the Construct 3.55.00 - 10.000,00 7.15.06 3.56.00 - 10.000,00 7.15.06								
1 Call franders PH loads 44.20.21 - 34.20.21 34.20.21 34.20.21 54.20.22 94.20 1 Fund instands 00000 - 32.20.24 32.20.22 34.20.20.20 34.20.20 <	Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
s Cash Transfers Optical Office of Proceedings of Proc					-		, ,	
1 Parall vibility, Paralle of Function 450, 850, 97, 97, 98, 93, 98 72, 230, 97 84, 98 72, 230, 97 1 Inf vibility, Paralle of Tangeneria fibre common and largeneria fibre of Parageneria fibre of Parageneri					-			
11 Hall Vashiny Purt Not Taffic Safe Commission 8.68 T. 839 T. 1000 15 Hull Vashiny Office of the Control of Paragement and Budget 13.596.123 13.596.123 3.595.500					-			
15 Full Visibility Office of the Source of					-		24,138,529	
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37 Full Visibility Cwill Rights Commission 88.2 88.2 66.2 64.6 47.1 78.3 78.3 40 Partial Visibility Purten Rico Patientem of Justice 155.007.66 30.45.700 130.505.710 24.24.00.167 22.2156.293 84.16% 41 Partial Visibility - Operations Special Investigations Stureau 58.85.62 70.714 57.23.000 33.84.70 89.85% 42 Partial Visibility - Operations Department of Parison Stureau 73.67.88.13 1.77.2.39 77.56.0.041 (5.135.6.27) 83.34% 43 Full Visibility Department of Transportation and Public Works 62.264.83 21.57.900 33.34.70 83.34% 44 Partial Visibility Department of Agriculture 22.005.87.83 2.25.79.00 30.57.56 47.47.56 80.33% 45 Full Visibility Department of Agriculture 22.050.94.76 2.35.37.56 43.13.57 2.25.95 33.17.822 33.93.97 82.31% 46 Full Visibility Department of Agriculture 3.02.55.537 22.150.0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
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Hartal Visbility - Operations Special Investigations Bureau 5.88,626 70,741 5,233.012 53,48,73 98,63% 42 Full Visbility - Operations Pueto Rico National Guard 20,649,433 97,555 17,213.00 33,83,70 83,366 45 Full Visbility Department of Public Selfey 20,669,433 97,555 17,213.00 33,83,70 83,366 46 Full Visbility Department of National Gaurd 22,959,348 6,252,512 10,467,7932 17,428,950 81,175 55 Full Visbility Department of National Resources 38,82,72 42,40,84 22,858,35 20,951,713 83,937,66 82,415 66 Full Visbility Development Commission of Pueto Rico 38,82,72 42,40,84 38,934 93,941	38	Full Visibility		158,057,636				82.57%
42 Partial Visibility - Operations Puerto Rico National Guard 73,678,813 1.272,399 77,560,041 (5,133,627) 105,27% 43 Full Visibility - Operations Department of Transportation and Public Works 62,054,300 2257,000 50,574,116 10,122,364 83,336 83,336 55 Full Visibility Department of Arrisopration and Public Works 62,054,300 22,57,000 50,574,116 10,122,364 83,3376 83,445 55 Full Visibility Department of Arrisopration and Public Works 62,054,308 552,851 10,04,677,322 17,428,950 81,17% 66 Full Visibility Operative Development Commission of Puerto Rico 302,5573 122,150 2,051,476 95,311 67,315 67 Full Visibility Puerto Rico Department Commission of Puerto Rico 302,557 313 97,1683 91,943 91,943 91,943 91,943 91,943 91,943 91,943 91,943 91,943 91,943 91,943 91,943 91,943 91,943 91,943 91,943 91,943 91,943 <td< td=""><td>40</td><td>Partial Visibility - Operations</td><td>Puerto Rico Police Bureau</td><td>882,756,249</td><td>17,738,376</td><td>742,890,944</td><td>122,126,929</td><td>84.16%</td></td<>	40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,756,249	17,738,376	742,890,944	122,126,929	84.16%
4 Full Visibility Puerto Rico National Guard 20,649,455 97,565 17,213,000 9,338,870 83,36% 45 Partity Visibility Department of Pulici Safety 22,006,076 39,911 24,076,638 22,93,076 83,14% 45 Partity Visibility Department of Natronal Resources 62,955,330 62,572,30 10,467,7532 17,428,505 81,17% 65 Full Visibility Pretro Rico Department of Autorial Resources 32,85,76 84,435,76 84,435 66 Full Visibility Cooperative Development Commission of Puerto Rico 3,025,537 22,150 2,031,476 95,111 67,318,46 67 Full Visibility Puerto Rico Department of Autorial Murana Resources 43,05,767 81,31 91,183 91,941 91,245 68 Full Visibility Puerto Rico Department of Autorial Murana Resources 44,51,136 51 44,52,65 31,766,824 93,98,97 63,98,94 90,505 67 Full Visibility Puerto Rico Department of Autoria 1,064,637 813 91,183 91,944 91,25	41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	70,741	5,233,012	534,873	89.63%
4s Partial Visibility - Operations Department of Public Safety 270.096.976 399.811 240.766.389 28.330.776 83.14 49 Full Visibility Department of Natural and Environmental Resources 128.958.134 6,651.251 10.04,677.932 17.428.950 81.17% 55 Full Visibility Department of Arguing 25.640.884 528.885 20.88.17,512 3.950.276 82.41% 66 Full Visibility Office of the Citzers' Sombutsman 3.862.732 142.400 3.245.756 3.474.576 84.03% 67 Full Visibility Puetro Rico Department of Puetro Rico 3.055.537 72.150 9.131 67.81% 68 Full Visibility Puetro Rico Department of Casumer Affairs 1.4476.097 3.056 11.63.195 2.389.484 80.38% 71 Full Visibility Department of Casumer Affairs 1.446.013 3.07.02.704 109.268.612 77.52% 72 Full Visibility Department of Fuebra Resources 2.749.256 2.02 2.474.75.70 3.017.94 80.20% 73 <td< td=""><td>42</td><td>Partial Visibility - Operations</td><td>Puerto Rico Fire Department Bureau</td><td>73,678,813</td><td>1,272,399</td><td>77,560,041</td><td>(5,153,627)</td><td>105.27%</td></td<>	42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	1,272,399	77,560,041	(5,153,627)	105.27%
49 Full Visibility Department of Transportation and Public Works 62,254,380 2,27,900 50,574,116 10,122,384 83.33% 55 Full Visibility Puerto Rico Department of Agriculture 25,460,844 528,885 20,981,723 3,950,276 82,413% 66 Full Visibility Coperative Development Commission of Puerto Rico 3,025,373 22,150 2,051,476 97,191 97,833 67 Full Visibility Coperative Development Commission of Puerto Rico 3,025,373 22,150 2,051,476 97,191 97,833 67 Full Visibility Puerto Rico Labor Relations Board 1,066,637 813 97,1833 9,19,43 9,229% 67 Full Visibility Puerto Rico Labor Relations Board 1,066,637 813 97,1833 9,91,83 9,91,92 9,30% 77 Full Visibility Puerto Rico Department of Admissioner 1,066,637 813 97,186 9,00,92,86,12 9,02,86,12 9,02,86,12 9,02,86,12 9,02,86,12 9,02,86,12 9,02,86,12 9,02,86,12 9,02,86,12 9,02,86,12		Full Visibility	Puerto Rico National Guard	20,649,435	97,565	17,213,000		83.36%
Sp Full Visibility Department of Natural and Environmental Resources 128,385,124 6,851,251 104,677,332 17,42,890 81,27% Sp Full Visibility Office of the Citzer's Ombudsman 3,867,272 124,400 3,245,756 474,576 84,03% G Full Visibility Office of the Citzer's Ombudsman 3,867,722 124,400 3,245,756 474,576 84,03% G Full Visibility Duetro Rico Department of Labor and Human Resources 48,135,741 6,354 44,952,565 3,176,822 93,39% G Full Visibility Puetro Rico Department of Consumer Affairs 14,476,097 3,055 11,633,195 2,283,985 80,36% G Full Visibility Department of Fealth 446,311,316 - 337,042,704 109,256,012 75,52% G Full Visibility Department of Housing 2,742,566 202 2,47,4570 3,017,94 90,02% G Full Visibility Department of Housing 2,533,14,690 - 10,02,841 3,037,94 90,02% G	45	Partial Visibility - Operations	Department of Public Safety	270,096,976	399,811	240,766,389	28,930,776	89.14%
S5 Full Visibility Puerto Rico Department of Agriculture 25, 460,884 528,885 20,981,723 3950,276 82,41% 66 Full Visibility Cooperative Development Commission of Puerto Rico 3,205,537 22,150 2,051,476 951,911 67,81% 67 Full Visibility Puerto Rico Department of Labor Relations Board 1,064,637 813 97,883 91,941 91,29% 68 Full Visibility Puerto Rico Department of Commer Affairs 1,044,476,097 3,056 11,163,3195 2,839,845 80,36% 70 Cash Transfers State Insurance Fund Corporation 584,906 - 584,906 - 100,00% 71 Fault Visibility Puerton Rico Department of Consumer Affairs 17,850 - 17,850 0 100,00% 72 Fault Visibility Popartment of Lousing 27,492,566 202 24,474,570 30,107,794 89,00% 73 Cash Transfers Office of the Financial Instrutions Commissioner 87,314 - 87,414 - 100,00% 74								
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rull visibility Pueto Rico Department of Labor Relations Board 48,135,741 6,6354 44,952,565 31,76,822 91,944 68 Full Visibility Pueto Rico Department of Consumer Affairs 14,476,097 3,056 11,633,195 2,839,845 80,36% 70 Cash Transfers State Insurance Fund Corporation 564,906 - 38,400 - 109,268,612 75,52% 71 Full Visibility - External FS Department of Health 446,311,316 - 37,740,702 0,010,70% 30,05% 30,07,70 30,017,749 89,02% 75 Cash Transfers Office of the Financial Institutions Commissioner 77,820 - 17,850 30,17,749 89,02% 76 Full Visibility - External FS Department of Education 2,054,371,460 - 87,144 - 87,144 - 87,144 - 87,144 - 87,144 - 87,144 - 87,144 - 87,144 - 87,144 - 87,144 - 87,144 - 87,144 - 87,144 - 87,144 - 87,144 98,027 7,253,233								
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66 Full Visibility Puerto Rico Department of Consumer Affairs 14,476,097 3,056 11,633,195 2,839,845 80.36% 70 Cash Transfers Department of Health 446,311,316 - 337,042,704 109,268,612 75.52% 73 Cash Transfers Office of the Financial institutions Commissioner 17.80 - 17.850 0 100.00% 74 Fault Visibility - External FS Department of Health 27.492,566 202 24.474,570 30.70 80.00% 74 Cash Transfers Automobile Accidents Compensation Administration 75.13,078,444 - 87.144 - 100.00% 75 Cash Transfers Department of Education 255.33,14,690 - 2.87.443 - 100.00% 76 Full Visibility - External FS Department of Recreation and Sports 36.57.37.001 57.97.437 3.078,4451 5.06.99.55 92.90% 76 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 38,542 - 3.078,4451 5.06.99.55 92.90%								
70 Cash Transfers State Insurance fund Corporation 584,906 - 584,906 - 100.0% 71 Full Visibility - External FS Department of Health 446,311,316 - 337,042,704 109,268,612 75,52% 75 Cash Transfers Office of the Financial Institutions Commissioner 17,850 - 17,850 0 100.00% 78 Full Visibility Department of Housing 27,492,566 202 24,474,570 3,017,794 89,02% 70 Cash Transfers Automobile Accidents Compensation Administration 25,93,41,690 - 2,304,862,188 649,052,502 78.03% 81 Full Visibility Department of Recreation and Sports 36,373,001 579,437 30,744,191 5,049,374 84,52% 90 Cash Transfers Medical Services Administration of Puerto Rico 95,384,767 - 88,649,662 1,512,784 63,218 91 Full Visibility Experiment of Recreation and Sports 8,333,546 - 2,797,355 2.304,862,98 33,864,259 75,19%								
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78Full VisibilityDepartment of Housing $27,492,566$ 202 $24,474,570$ $3,017,794$ $89.02%$ 79 Cash TransfersAutomobile Accidents Compensation Administration $87,144$ - $87,144$ - $87,144$ - $80.02%$ 81 Full Visibility - External FSDepartment of Education $2953,914,690$ - $23,04,862,188$ $649,052,502$ $80.3%$ 87 Full VisibilityDepartment of Recreation and Sports $35,07,776$ - $13,074,145$ $5,23,331$ $83.33%$ 90 Cash TransfersMedical Services Administration of Puerto Rico $95,384,767$ - $102,484,098$ $33,804,259$ $75.19%$ 96 Full Visibility - External FSMental Health and Drug Addiction Services Administration $136,252,357$ - $102,448,098$ $33,804,259$ $75.19%$ 96 Full VisibilityOffice of the Womer's Advocate $8,630,191$ $1,66,443$ $5,454,964$ $1,512,784$ $63.21%$ 105 Cash TransfersIndustrial Commission $39,482$ - $39,482$ - $100,90%$ 106 Full VisibilityPuerto Rico School of Plastic Arts $2,926,488$ - $2,589,799$ $33,6689$ $88.43%$ 109 Cash TransfersDepartment of Economic Development & Commerce $43,478$ $43,478$ - $43,478$ - $43,478$ - $43,478$ $3,337,018$ $92,29%$ 120 Full VisibilityVentra School of Heamily and Children Administration $23,272,757$ <					-			
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127 Full Visibility Administration for Socioeconomic Development of the Family 102,703,993 792,218 79,286,207 22,625,568 77.20% 133 Full Visibility Administration of Natural Resources - 917 (917) 137 Full Visibility Department of Correction and Rehabilitation 401,647,262 17,720,366 344,513,650 39,413,246 85.78%	124	Full Visibility						82.74%
133 Full Visibility Administration of Natural Resources - 917 (917) 137 Full Visibility Department of Correction and Rehabilitation 401,647,262 17,720,366 344,513,650 39,413,246 85.78%	126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	949,234	26,196,526	1,680,714	90.88%
137 Full Visibility Department of Correction and Rehabilitation 401,647,262 17,720,366 344,513,650 39,413,246 85.78%	127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	792,218	79,286,207	22,625,568	77.20%
				-	-			
138Cash TransfersInstitutional Trust of the National Guard of Puerto Rico2,912-2,912-100.00%					17,720,366	- ,,	39,413,246	
	138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

		Joint Resolution - General Fund	FY25 9,832,914,000	FY25 82,839,969	FY25 7,327,751,535	FY25 2,422,322,496	FY25 74.52%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	33,915	2,540,010	551,402	81.27%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	976,135	27,519	457,434	491,182	46.86%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	436,264	2,694,882	672,305	70.85%
153	Full Visibility	Office for People with Disabilities	3,944,070	139,387	2,085,651	1,719,032	52.88%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	80,851	2,738,359	539,057	81.54%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	2,417,555	209,028	92.04%
162	Cash Transfers	Public Building Authority	4,771,127	-	4,771,127	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	553,885	49,917	91.73%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	5,127,000	-	100.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	-	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	241,856	17,805	93.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	684,644,798	62,448,015	91.64%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	128,015		100.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823	-	18,810,578	2,249,245	89.32%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	8,080,199	482,516	94.36%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	3,638,906	522,224	87.45%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	9,231,022	1,010,725	90.13%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200 208	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	3,264,934	308,500	91.37% 100.00%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities Puerto Rico Conservatory of Music Corporation	8,482,912 8,345,500	-	8,482,912 7,801,686	- 543,814	93.48%
215	Cash Transfers	Correctional Health	8,345,500 59,608,337	- 44,000	51,993,700	7,570,637	93.48% 87.23%
220	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	361,664	21,953,378	(341,450)	99.91%
221	Cash Transfers	Legislative Services	1,608,829	-	1,401,187	207,642	87.09%
222	Cash Transfers	Capitol Building Legislature	39,387,538		37,375,411	2,012,127	94.89%
225	Cash Transfers	Legislative Donations Studies	1,319,668	161,560	1,047,698	110,410	79.39%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	70,762	1,645,293	402,697	77.65%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	7,560,582	683,583	91.71%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	157,667	2,567,333	5.79%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	1,847,484	8,546,717	4,075,682	59.07%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	3,293,770	298,500	91.69%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	1,032,902	93,500	91.70%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	2,647,666	239,750	91.70%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	6,067,199	51,543,100	15,780,628	70.23%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	17,971,068	1,793,720	90.92%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	25,849,290	2,428,333	91.41%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	36,139,175	592,143	98.39%
279	Full Visibility	Public Service Appeals Commission	2,841,073	74,139	2,244,532	522,402	79.00%
281	Full Visibility	Office of the Election Comptroller	3,075,515	51,685	2,713,369	310,461	88.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	65,452,389	2,523,492	96.29%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	418,796	309,000	57.54%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	31,229,224	6,308,253	83.19%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	740,604	66,917	91.71%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	38,285,333	4,119,999	90.28%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	54,450,917	4,950,083	91.67%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	67,577	7,132,004	1,036,007	86.60%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	2,650 490	-	2,650 490	-	100.00% 100.00%
310	Cash Transfers	Puerto Rico Gaming Commission	490 2,259,327	- 53,780	490 1,940,102	- 265,445	85.87%
311	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597		46,765,001	8,896,596	84.02%
312	Cash Transfers	Congressional Budget Office	3,118,000	-	2,858,167	259,833	91.67%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	191,295	4,247,674	1,425,761	72.43%
525		emile of socioconomic pevelopment	5,004,730	131,233	4,247,074	1,723,701	12.73/0

		Special Appropriations - General Fund	FY25 3,229,388,000	FY25 7,314,056	FY25 2,062,142,856	FY25 1,159,931,088	FY25 63.86%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	9,167	833	91.67%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	16,908,000	-	100.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	118,427	560,198	-	82.55%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	391,669	4,608,330	1	92.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	1,775,855	3,722,060	32.30%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	1,126,908,719	507,107,689	68.97%
28	Full Visibility	State Elections Commission	31,601,414	761,186	24,341,368	6,498,860	77.03%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	34,025	975	97.21%
31	Full Visibility	General Services Administration	5,400,000	2,485,595	985,125	1,929,280	18.24%
38	Full Visibility	Puerto Rico Department of Justice	48,000	43,861	-	4,139	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	10,000,000	-	100.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	75,000	375,000	-	83.33%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	6,217,797	-	100.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	14,215	200,373	285,412	40.07%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	2,957,665	15,000,001	16.47%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	235,562	3,684,023	11,558,499	23.80%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	138,216	12,198,644	619,815	94.15%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	39,184,038	25,617,517	60.47%
81	Full Visibility - External FS	Department of Education	67,832,069	-	17,937,865	49,894,204	26.44%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	3,278,917	298,083	91.67%
87	Full Visibility	Department of Recreation and Sports	1,412,000	25,072	779,580	607,348	55.21%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	34,672	8,665,328	0.40%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	11,570,547	3,082,453	78.96%
106	Full Visibility	Public Housing Administration	2,511,000	-	959,538	1,551,462	38.21%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	1,882,911	4,467,089	29.65%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	639,637	1,110,216	271,147	54.93%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	489,449	4,085,902	128,649	86.86%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	1,896,167	9,480,833	-	83.33%
143 155	Full Visibility	Office of Protection and Defense for People with Disabilities State Historic Preservation Office of Puerto Rico	73,000	-	-	73,000	0.00%
162	Full Visibility	Public Building Authority	5,469,000	-	-	5,469,000	0.00%
102	Cash Transfers Cash Transfers	University of Puerto Rico	6,406,099	-	5,025,334	1,380,765	78.45% 91.74%
170	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	505,118,013	-	463,377,763	41,740,250	91.74% 42.38%
188	Cash Transfers	Forensic Science Bureau	4,800,000 3,425,106	-	2,034,176 3,395,106	2,765,824 30,000	42.38% 99.12%
105	Cash Transfers	Musical Arts Corporation	2,440,000	-	2,440,000	50,000	100.00%
191	Cash Transfers	Fine Arts Center Corporation	4,393,000		200,000	4,193,000	4.55%
200	Cash Transfers	Special Independent Prosecutor's Panel	4,333,000	-	200,000	4,193,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106		106,551,106	5,128,000	95.41%
209	Cash Transfers	Political Parties Contributions	14,000,000	_	9,355,440	4,644,560	66.82%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	_	544,500	49,500	91.67%
222	Cash Transfers	Legislative Services	7,854,000	_	7,199,500	654,500	91.67%
225	Cash Transfers	Legislative Donations Studies	20,000,000	_	20,000,000	-	100.00%
272	Cash Transfers	Office of the Inspector General	390,000	_	228,850	161,150	58.68%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	33,555,500	3,050,500	91.67%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	_	25,417,323	37,161,677	40.62%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	976,950	25,050	97.50%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	79,772,000	4,830,000	94.29%
			3 1,002,000		,,	1,000,000	5.12570

		General Fund Appropriations	FY25 13,062,302,000	FY25 90,154,024	FY25 9,389,894,392	FY25 3,582,253,584	FY25 71.89%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	30,482,352	2,856,237	91.43%
2	Cash Transfers	PR House	41,947,612	-	38,509,565	3,438,047	91.80%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	51,314,585	4,622,879	91.74%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	397,853,394	24,138,529	94.28%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	28,766,924	523,136	12,584,129	15,659,659	43.75%
16	Full Visibility	Office of Management and Budget	22,281,257	1,051,222	16,943,053	4,286,982	76.04%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	278,344	469,258,764	0.06%
18	Full Visibility	PR Planning Board	17,965,540	886,136	11,879,701	5,199,703	66.12%
21 22	Partial Visibility - Operations	Emergency and Disaster Management Bureau Office of The Commissioner of Insurance	8,507,598	436,591	4,281,516	3,789,491	50.33%
22	Cash Transfers	Puerto Rico Department of State	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of Treasury	16,260,255	1,102,774	11,806,427	3,351,054	72.61% 68.95%
24	Full Visibility - External FS OMB and Treasury Custodies	Custody of the Department of the Treasury	254,886,925 2,733,622,023	998	175,747,204	79,138,723 1,464,503,755	46.43%
23	Full Visibility	State Elections Commission	2,733,622,023	- 2,044,609	1,269,118,268 50,249,621	13,358,760	76.54%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	2,044,009	2,839,372	398,260	87.70%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	159,637	8,514,465	1,658,775	82.40%
31	Full Visibility	General Services Administration	26,193,149	4,847,016	14,409,743	6,936,390	55.01%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	20,372	442,010	62,579	84.20%
37	Full Visibility	Civil Rights Commission	883,686	62,766	646,743	174,178	73.19%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	3,089,621	130,505,710	24,510,306	82.54%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	892,756,249	17,738,376	752,890,944	122,126,929	84.33%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	145,741	5,608,012	534,873	89.18%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	1,272,399	83,777,838	(5,153,627)	104.86%
43	Full Visibility	Puerto Rico National Guard	20,649,435	97,565	17,213,000	3,338,870	83.36%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	414,027	240,966,761	29,216,188	89.05%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	2,257,900	53,531,781	25,122,365	66.16%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	7,086,813	108,361,956	28,987,449	75.02%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	667,101	33,180,367	4,570,091	86.37%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	142,400	3,245,756	474,576	84.03%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	22,150	2,051,476	951,911	67.81%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	6,354	44,952,565	3,176,822	93.39%
68 69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	1,064,637	813	971,883	91,941	91.29%
70	Full Visibility	State Insurance Fund Corporation	14,631,097	3,056	11,633,195	2,994,845	79.51%
70	Cash Transfers	Department of Health	584,906	-	584,906	-	100.00%
75	Full Visibility - External FS Cash Transfers	Office of the Financial Institutions Commissioner	511,112,871 17.850	-	376,226,742 17,850	134,886,129 0	73.61% 100.00%
78	Full Visibility	Department of Housing	27,492,566	- 202	24,474,570	3,017,794	89.02%
79	Cash Transfers	Automobile Accidents Compensation Administration	27,492,500 87,144	202	24,474,570 87,144	5,017,794	100.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759		2,322,800,053	698,946,706	76.87%
82	Cash Transfers	Institute of Puerto Rican Culture	19,178,776		16,357,361	2,821,415	85.29%
87	Full Visibility	Department of Recreation and Sports	37,785,001	604,509	31,523,771	5,656,721	83.43%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	88,649,484	15,435,283	85.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357		114,018,645	36,886,712	75.56%
96	Full Visibility	Office of the Women's Advocate	8,630,191	1,662,443	5,454,964	1,512,784	63.21%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	5,944,546		3,731,396	2,213,150	62.77%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	2,589,799	338,689	88.43%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	26,684,175	2,573,200	91.20%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	387,321	2,367,110	1,301,259	58.37%
121	Cash Transfers	Government Board of the 911 Service	43,478	-		43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	874,719	43,878,170	3,608,165	90.73%
123	Full Visibility	Family and Children Administration	234,075,790	10,402,441	212,727,639	10,945,710	90.88%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	1,075,753	14,686,502	1,753,822	83.85%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	949,234	26,196,526	1,680,714	90.88%
127	Full Visibility	Administration for Socioeconomic Development of the Family Administration of Natural Resources	102,703,993	792,218	79,286,207	22,625,568	77.20%
133 137	Full Visibility	Administration of Natural Resources Department of Correction and Rehabilitation	-	-	917	(917)	05 740/
137	Full Visibility	Institutional Trust of the National Guard of Puerto Rico	413,024,262	19,616,533	353,994,483	39,413,246	85.71% 100.00%
130	Cash Transfers	model of the reactional Guard of Fuerto Rico	2,912	-	2,912	-	100.00%

		General Fund Appropriations	FY25 13,062,302,000	FY25 90,154,024	FY25 9,389,894,392	FY25 3,582,253,584	FY25 71.89%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	33,915	2,540,010	551,402	81.27%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,049,135	27,519	457,434	564,182	43.60%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	436,264	2,694,882	672,305	70.85%
153	Full Visibility	Office for People with Disabilities	3,944,070	139,387	2,085,651	1,719,032	52.88%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	80,851	2,738,359	6,008,057	31.02%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	2,417,555	209.028	92.04%
162	Cash Transfers	Public Building Authority	11,177,226		9,796,461	1,380,765	87.65%
165	Cash Transfers	Land Authority of Puerto Rico	20,933		20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	553,885	49,917	91.73%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	468,504,763	41,740,250	91.82%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	-	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	241,856	17,805	93.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	684,644,798	62,448,015	91.64%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	2,162,191	2,765,824	43.88%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	22,205,684	2,279,245	90.69%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	10,520,199	482,516	95.61%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	3,838,906	4,715,224	44.88%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	9,231,022	1,010,725	90.13%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200 208	Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3,692,434	-	3,264,934	427,500	88.42%
208	Cash Transfers	Political Parties Contributions	120,162,018	-	115,034,018	5,128,000	95.73%
209	Cash Transfers	Puerto Rico Conservatory of Music Corporation	14,000,000	-	9,355,440	4,644,560	66.82%
213	Cash Transfers	Correctional Health	8,939,500	-	8,346,186	593,314	93.36%
220	Cash Transfers	Medical Emergency Corps Bureau	59,608,337 21,973,592	44,000	51,993,700	7,570,637	87.23% 99.91%
221	Partial Visibility - Operations Cash Transfers	Legislative Services		361,664	21,953,378	(341,450) 862,142	99.91%
223	Cash Transfers	Capitol Building Legislature	9,462,829 39,387,538	-	8,600,687 37,375,411	2,012,127	94.89%
225	Cash Transfers	Legislative Donations Studies	21,319,668	- 161,560	21,047,698	110,410	98.72%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	70,762	1,645,293	402,697	77.65%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	7,560,582	683,583	91.71%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202		3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000		157,667	2,567,333	5.79%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	1,847,484	8,546,717	4,075,682	59.07%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270		3,293,770	298,500	91.69%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	1,032,902	93,500	91.70%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	2,647,666	239,750	91.70%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	6,067,199	51,543,100	15,780,628	70.23%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	18,199,918	1,954,870	90.30%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	25,849,290	2,428,333	91.41%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	69,694,675	3,642,643	95.03%
279 281	Full Visibility	Public Service Appeals Commission	2,841,073	74,139	2,244,532	522,402	79.00%
281	Full Visibility	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	3,075,515	51,685	2,713,369	310,461	88.22%
285	Cash Transfers	Authority of the Port of Ponce	130,554,881	-	90,869,711	39,685,170	69.60%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	727,796	-	418,796	309,000	57.54%
200	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Services	37,537,477 807,521	-	31,229,224 740,604	6,308,253 66,917	83.19% 91.71%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	807,521 43,407,332	-	740,604 39,262,283	66,917 4,145,049	91.71% 90.45%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	43,407,332 59,401,000	-	54,450,917	4,145,049	91.67%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	67,577	7,132,004	1,036,007	86.60%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490		490		100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	53,780	1,940,102	265,445	85.87%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	126,537,001	13,726,596	90.21%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	2,858,167	259,833	91.67%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	191,295	4,247,674	1,425,761	72.43%