

DEPARTMENT OF THE

TREASURY

GOVERNMENT OF PUERTO RICO



Requirement 2 (A)

FY2025: Recorded General Fund Expenditures per the Puerto Rico Integrated Financial Accounting System 'PRIFAS'

Figures for period 1 through 11: July through May 2025

Data extracted on June 23, 2025

Disclaimers

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Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- *Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2025.*
- *Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.*
- *Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports for period 1 through 11: July through May 2025*
- *Recorded Expenditures figures are not considered final FY25 expenditures.*
- *Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.*
- *Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System. Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently are not presented in this budget to recorded expenditures report.*
- *Entities classified as Cash Transfers operate outside of PRIFAS 7.5, and the recorded figures reflect transfers made to the agency rather than actual expenditures.*
- *Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.*
- *It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.*
- *Current Financial Accounting Systems encounter various deficiencies regarding their controls structure and certain measures are and will be in place to address such controls structure deficiencies.*
- *The Government of Puerto Rico is committed to provide accurate and complete information.*
- *A variety of periodic and ad-hoc reporting packages are currently distributed for different purposes and scopes. It is important to clarify the distinct scope and nature of the Budget vs. Recorded Expenditures reports provided for Central Government agencies and their operations within the General Fund. Other reports may address a broader scope beyond the General Fund and Central Government agencies, such as the FY Budget vs. Cash Outlays for Central Government, additional component units, and Non-Central Government instrumentalities. These may also incorporate other resources outside the General Fund, including Federal Funds, Special Revenue Funds, Instrumentalities' Income, entity transfers, and other sources directly related to the TSA.*
- *Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.*
- *Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.*
- *Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.*
- *This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.*
- *The enclosed information may lack certain entries and charges as of the report date due to timing differences.*
- *Budget figures are presented as net of accounting transfers as of the date of the report for all periods.*
- *Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.*
- *Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly.*

Recorded General Fund Expenditures Summary
 as of June 23, 2025

PRIFAS	FY25 BUDGET			YEAR TO DATE		
	ORIGINAL	ADJUSTMENTS ¹	AMENDED	ENCUMBRANCES	EXPENSES	BALANCE
Joint Resolution - Code 111	\$ 9,832,914,000	\$ (0)	\$ 9,832,914,000	\$ 82,839,969	\$ 7,327,751,535	\$ 2,422,322,496
Special Appropriations - Code 141	3,229,388,000	-	3,229,388,000	7,314,056	2,062,142,856	1,159,931,088
General Fund	<u>\$ 13,062,302,000</u>	<u>\$ (0)</u>	<u>\$ 13,062,302,000</u>	<u>\$ 90,154,024</u>	<u>\$ 9,389,894,392</u>	<u>\$ 3,582,253,584</u>

(1) Adjustments include all budgetary reprogrammings as approved by the Financial Oversight and Management Board including interagency transfers, budget increases, and expense concept reclassifications.

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures for period 1 through 11: July through May 2025

		PRIFAS - As initially programmed			FY25 - General Fund Transfers			PRIFAS - as extracted on June 23, 2025		
		9,832,914,000	3,229,388,000	13,062,302,000	(0)	-	0	9,832,914,000	3,229,388,000	13,062,302,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF
1	PR Senate	32,198,694	-	32,198,694	1,139,895	-	1,139,895	33,338,589	-	33,338,589
2	PR House	40,666,866	10,000	40,676,866	1,270,746	-	1,270,746	41,937,612	10,000	41,947,612
8	Office of the Comptroller	48,296,000	-	48,296,000	7,641,464	-	7,641,464	55,937,464	-	55,937,464
10	The General Court of Justice	385,204,000	14,223,000	399,427,000	19,879,923	2,685,000	22,564,923	405,083,923	16,908,000	421,991,923
11	Puerto Rico Traffic Safety Commission	-	-	-	8,936	-	8,936	8,936	-	8,936
15	Office of the Governor	16,309,000	11,800,000	28,109,000	657,924	-	657,924	16,966,924	11,800,000	28,766,924
16	Office of Management and Budget	21,479,000	-	21,479,000	123,632	678,625	802,257	21,602,632	678,625	22,281,257
17	Custody of the Office of Management and Budget	375,932,000	698,562,000	1,074,494,000	(301,234,360)	(303,722,532)	(604,956,892)	74,697,640	394,839,468	469,537,108
18	PR Planning Board	18,664,000	-	18,664,000	(698,460)	-	(698,460)	17,965,540	-	17,965,540
21	Emergency and Disaster Management Bureau	8,477,000	-	29,894,000	30,598	-	30,598	8,507,598	-	8,507,598
22	Office of The Commissioner of Insurance	-	-	-	17,622	-	17,622	17,622	-	17,622
23	Puerto Rico Department of State	11,369,000	5,000,000	16,369,000	(108,745)	-	(108,745)	11,260,255	5,000,000	16,260,255
24	Puerto Rico Department of Treasury	213,951,000	-	213,951,000	35,438,010	5,497,915	40,935,925	249,389,010	5,497,915	254,886,925
25	Custody of the Department of the Treasury	1,069,064,000	1,616,998,000	2,686,062,000	30,541,615	17,018,408	47,560,023	1,099,605,615	1,634,016,408	2,733,622,023
28	State Elections Commission	33,705,000	27,779,000	61,484,000	346,576	3,822,414	4,168,990	34,051,576	31,601,414	65,652,990
29	Puerto Rico Federal Affairs Administration	3,227,000	-	3,227,000	10,632	-	10,632	3,237,632	-	3,237,632
30	Human Resources Management & Transformation	10,307,000	35,000	10,342,000	(9,123)	-	(9,123)	10,297,877	35,000	10,332,877
31	General Services Administration	20,653,000	4,000,000	24,653,000	140,149	1,400,000	1,540,149	20,793,149	5,400,000	26,193,149
34	Commission of Investigation, Processing and Appeals	524,000	-	524,000	961	-	961	524,961	-	524,961
37	Civil Rights Commission	882,000	-	882,000	1,686	-	1,686	883,686	-	883,686
38	Puerto Rico Department of Justice	148,765,000	48,000	148,813,000	9,292,636	-	9,292,636	158,057,636	48,000	158,105,636
40	Puerto Rico Police Bureau	871,230,000	-	871,230,000	11,526,249	10,000,000	21,526,249	882,756,249	10,000,000	892,756,249
41	Special Investigations Bureau	5,756,000	-	5,756,000	82,626	450,000	532,626	5,838,626	450,000	6,288,626
42	Puerto Rico Fire Department Bureau	72,041,000	-	72,041,000	1,637,813	6,217,797	7,855,610	73,678,813	6,217,797	79,896,610
43	Puerto Rico National Guard	20,950,000	-	20,950,000	(300,565)	-	(300,565)	20,649,435	-	20,649,435
45	Department of Public Safety	270,293,000	500,000	270,793,000	(196,024)	-	(196,024)	270,096,976	500,000	270,596,976
49	Department of Transportation and Public Works	62,481,000	15,000,000	77,481,000	473,380	2,957,666	3,431,046	62,954,380	17,957,666	80,912,046
50	Department of Natural and Environmental Resources	114,953,000	14,459,000	129,412,000	14,005,134	1,019,084	15,024,218	128,958,134	15,478,084	144,436,218
55	Puerto Rico Department of Agriculture	25,276,000	12,957,000	38,233,000	184,884	(325)	184,559	25,460,884	12,956,675	38,417,559
60	Office of the Citizen's Ombudsman	3,842,000	-	3,842,000	20,732	-	20,732	3,862,732	-	3,862,732
62	Cooperative Development Commission of Puerto Rico	3,020,000	-	3,020,000	5,537	-	5,537	3,025,537	-	3,025,537
67	Puerto Rico Department of Labor and Human Resources	48,006,000	-	48,006,000	129,741	-	129,741	48,135,741	-	48,135,741
68	Puerto Rico Labor Relations Board	1,045,000	-	1,045,000	19,637	-	19,637	1,064,637	-	1,064,637
69	Puerto Rico Department of Consumer Affairs	13,936,000	155,000	14,091,000	540,097	-	540,097	14,476,097	155,000	14,631,097
70	State Insurance Fund Corporation	-	-	-	584,906	-	584,906	584,906	-	584,906
71	Department of Health	447,739,000	53,329,000	501,068,000	(1,427,684)	11,472,555	10,044,871	446,311,316	64,801,555	511,112,871
75	Office of the Financial Institutions Commissioner	-	-	-	17,850	-	17,850	17,850	-	17,850
78	Department of Housing	27,317,000	-	27,317,000	175,566	-	175,566	27,492,566	-	27,492,566
79	Automobile Accidents Compensation Administration	-	-	-	87,144	-	87,144	87,144	-	87,144
81	Department of Education	2,869,674,000	-	2,869,674,000	84,240,690	67,832,069	152,072,759	2,953,914,690	67,832,069	3,021,746,759
82	Institute of Puerto Rican Culture	15,072,000	3,577,000	18,649,000	529,776	-	529,776	15,601,776	3,577,000	19,178,776
87	Department of Recreation and Sports	36,048,000	1,412,000	37,460,000	325,001	-	325,001	36,373,001	1,412,000	37,785,001
90	Medical Services Administration of Puerto Rico	94,077,000	8,700,000	102,777,000	1,307,767	-	1,307,767	95,384,767	8,700,000	104,084,767
95	Mental Health and Drug Addiction Services Administration	136,185,000	14,966,000	151,151,000	67,357	(313,000)	(245,643)	136,252,357	14,653,000	150,905,357
96	Office of the Women's Advocate	5,233,000	-	5,233,000	3,397,191	-	3,397,191	8,630,191	-	8,630,191
105	Industrial Commission	-	-	-	39,482	-	39,482	39,482	-	39,482
106	Public Housing Administration	3,332,000	2,511,000	5,843,000	101,546	-	101,546	3,433,546	2,511,000	5,944,546
109	Puerto Rico School of Plastic Arts	2,989,000	-	2,989,000	(60,512)	-	(60,512)	2,928,488	-	2,928,488
119	Department of Economic Development & Commerce	23,415,000	1,350,000	24,765,000	(507,625)	5,000,000	4,492,375	22,907,375	6,350,000	29,257,375
120	Veteran's Advocate Office of Puerto Rico	4,053,000	-	4,053,000	2,690	-	2,690	4,055,690	-	4,055,690
121	Government Board of the 911 Service	-	-	-	43,478	-	43,478	43,478	-	43,478
122	Secretariat of the Department of the Family	46,086,000	2,021,000	48,107,000	254,054	-	254,054	46,340,054	2,021,000	48,361,054
123	Family and Children Administration	214,886,000	-	214,886,000	18,839,790	350,000	19,189,790	233,725,790	350,000	234,075,790
124	Child Support Administration (ASUME)	12,530,000	4,704,000	17,234,000	282,077	-	282,077	12,812,077	4,704,000	17,516,077
126	Vocational Rehabilitation Administration	28,332,000	-	28,332,000	494,474	-	494,474	28,826,474	-	28,826,474
127	Administration for Socioeconomic Development of the Family	102,631,000	-	102,631,000	72,993	-	72,993	102,703,993	-	102,703,993
137	Department of Correction and Rehabilitation	402,519,000	11,377,000	413,896,000	(871,738)	-	(871,738)	401,647,262	11,377,000	413,024,262
138	Institutional Trust of the National Guard of Puerto Rico	-	-	-	2,912	-	2,912	2,912	-	2,912
139	Parole Board	3,164,000	-	3,164,000	(38,674)	-	(38,674)	3,125,326	-	3,125,326

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures for period 1 through 11: July through May 2025

		PRIFAS - As initially programmed			FY25 - General Fund Transfers			PRIFAS - as extracted on June 23, 2025		
		9,832,914,000	3,229,388,000	13,062,302,000	(0) - 0			9,832,914,000	3,229,388,000	13,062,302,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF
143	Ofic Protec y Defensa Pers Imp	971,000	73,000	1,044,000	5,135	-	5,135	976,135	73,000	1,049,135
152	Elderly and Retired People Advocate Office	3,689,000	-	3,689,000	114,450	-	114,450	3,803,450	-	3,803,450
153	Office for People with Disabilities	3,936,000	-	3,936,000	8,070	-	8,070	3,944,070	-	3,944,070
155	State Historic Preservation Office of Puerto Rico	3,340,000	5,469,000	8,809,000	18,268	-	18,268	3,358,268	5,469,000	8,827,268
161	Puerto Rico Infrastructure Financing Authority	2,233,000	-	2,233,000	393,583	-	393,583	2,626,583	-	2,626,583
162	Public Building Authority	-	-	-	4,771,127	6,406,099	11,177,226	4,771,127	6,406,099	11,177,226
165	Land Authority of Puerto Rico	-	-	-	20,933	-	20,933	20,933	-	20,933
167	Integral Development of the "Península de Cantera"	599,000	-	599,000	4,802	-	4,802	603,802	-	603,802
168	Puerto Rico Ports Authority	-	-	-	75,349	-	75,349	75,349	-	75,349
176	University of Puerto Rico	-	500,883,000	500,883,000	5,127,000	4,235,013	9,362,013	5,127,000	505,118,013	510,245,013
177	Land Administration of Puerto Rico	-	-	-	9,674	-	9,674	9,674	-	9,674
180	Tourism Company of Puerto Rico	-	-	-	47,052	-	47,052	47,052	-	47,052
186	Culebra Conservation and Development Authority	254,000	-	254,000	5,661	-	5,661	259,661	-	259,661
187	Puerto Rico Health Insurance Administration	747,074,000	-	747,074,000	18,813	-	18,813	747,092,813	-	747,092,813
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	-	4,800,000	4,800,000	128,015	-	128,015	128,015	4,800,000	4,928,015
189	Forensic Science Bureau	20,373,000	1,200,000	21,573,000	686,823	2,225,106	2,911,929	21,059,823	3,425,106	24,484,929
191	Musical Arts Corporation	5,505,000	-	5,505,000	3,057,715	2,440,000	5,497,715	8,562,715	2,440,000	11,002,715
192	Fine Arts Center Corporation	4,236,000	4,193,000	8,429,000	(74,870)	200,000	125,130	4,161,130	4,393,000	8,554,130
193	Office of Government Ethics	10,238,000	-	10,238,000	3,746	-	3,746	10,241,746	-	10,241,746
195	Economic Development Bank of PR	-	-	-	24,372	-	24,372	24,372	-	24,372
196	Puerto Rico Public Broadcasting Corporation	-	-	-	100,398	-	100,398	100,398	-	100,398
198	Agricultural Insurance Corporation	-	-	-	5,522	-	5,522	5,522	-	5,522
200	Special Independent Prosecutor's Panel	3,553,000	119,000	3,672,000	20,434	-	20,434	3,573,434	119,000	3,692,434
208	Contributions to the Municipalities	-	61,536,000	61,536,000	8,482,912	50,143,106	58,626,018	8,482,912	111,679,106	120,162,018
209	Political Parties Contributions	-	14,000,000	14,000,000	-	-	-	-	14,000,000	14,000,000
215	Puerto Rico Conservatory of Music Corporation	8,295,000	594,000	8,889,000	50,500	-	50,500	8,345,500	594,000	8,939,500
220	Correctional Health	54,348,000	-	54,348,000	5,260,337	-	5,260,337	59,608,337	-	59,608,337
221	Medical Emergency Corps Bureau	21,417,000	-	-	556,592	-	556,592	21,973,592	-	21,973,592
222	Legislative Services	1,622,898	7,854,000	9,476,898	(14,069)	-	(14,069)	1,608,829	7,854,000	9,462,829
223	Capitol Building Legislature	39,165,542	-	39,165,542	221,996	-	221,996	39,387,538	-	39,387,538
225	Legislative Donations Studies	1,316,000	20,000,000	21,316,000	3,668	-	3,668	1,319,668	20,000,000	21,319,668
231	Office for the Patient's Advocate	2,095,000	-	2,095,000	23,752	-	23,752	2,118,752	-	2,118,752
235	Puerto Rico Housing Finance Corporation	8,203,000	-	8,203,000	41,165	-	41,165	8,244,165	-	8,244,165
236	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	3,202	-	3,202	3,202	-	3,202
238	Ponce Authority (Authority Of The Port Of The Americas)	1,225,000	-	1,225,000	1,500,000	-	1,500,000	2,725,000	-	2,725,000
241	Administration for Integral Development of Childhood	13,588,000	-	13,588,000	881,882	-	881,882	14,469,882	-	14,469,882
264	Corporation for the "Caño Martin Peña" Enlace Project	3,582,000	-	3,582,000	10,270	-	10,270	3,592,270	-	3,592,270
265	Roosevelt Roads Authority	1,122,000	-	1,122,000	4,402	-	4,402	1,126,402	-	1,126,402
266	Office of Public Services Affair	-	-	-	2,201	-	2,201	2,201	-	2,201
268	Puerto Rico Institute of Statistics	2,877,000	-	2,877,000	10,416	-	10,416	2,887,416	-	2,887,416
271	Puerto Rico Technology and Innovation Services	73,344,000	-	73,344,000	46,927	-	46,927	73,390,927	-	73,390,927
272	Office of the Inspector General	19,733,000	390,000	20,123,000	31,788	-	31,788	19,764,788	390,000	20,154,788
276	Puerto Rico Public Private Partnership Authority	28,268,000	-	28,268,000	9,623	-	9,623	28,277,623	-	28,277,623
277	Agricultural Enterprises Development Administration	36,565,000	37,013,000	73,578,000	166,318	(407,000)	(240,682)	36,731,318	36,606,000	73,337,318
279	Public Service Appeals Commission	2,814,000	-	2,814,000	27,073	-	27,073	2,841,073	-	2,841,073
281	Office of the Election Comptroller	3,065,000	-	3,065,000	10,515	-	10,515	3,075,515	-	3,075,515
285	Puerto Rico Integrated Transit Authority	65,273,000	45,791,000	111,064,000	2,702,881	16,788,000	19,490,881	67,975,881	62,579,000	130,554,881
286	Authority of the Port of Ponce	716,000	-	716,000	11,796	-	11,796	727,796	-	727,796
288	University of Puerto Rico Comprehensive Cancer Center	17,517,000	-	17,517,000	20,020,477	-	20,020,477	37,537,477	-	37,537,477
293	Center for Diabetes Research, Education, and Medical Services	803,000	-	803,000	4,521	-	4,521	807,521	-	807,521
295	Fiscal Agency & Financial Advisory Authority	37,169,000	-	37,169,000	5,236,332	1,002,000	6,238,332	42,405,332	1,002,000	43,407,332
297	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	59,401,000	-	-	-	59,401,000	-	59,401,000
298	Public Service Regulatory Board	8,759,000	-	8,759,000	(523,412)	-	(523,412)	8,235,588	-	8,235,588
303	Convention Center of District Authority	-	-	-	2,650	-	2,650	2,650	-	2,650
310	Municipal Finance Corporation	-	-	-	490	0	490	490	-	490
311	Puerto Rico Gaming Commission	2,282,000	-	2,282,000	(22,673)	-	(22,673)	2,259,327	-	2,259,327
312	Retirement Board of the Government of Puerto Rico	55,599,000	-	55,599,000	62,597	84,602,000	84,664,597	55,661,597	84,602,000	140,263,597
317	Congressional Budget Office	3,118,000	-	3,118,000	-	-	-	3,118,000	-	3,118,000
329	Office of Socioeconomic Development	5,846,000	-	5,846,000	18,730	-	18,730	5,864,730	-	5,864,730

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Data extracted on June 23, 2025

Joint Resolution - General Fund

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			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	17,016,874	552,719,670	9,263,177,455	5.62%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,615,460	30,723,129	7.85%
2	Cash Transfers	PR House	41,937,612	-	3,316,000	38,621,612	7.91%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,931,645	52,005,819	7.03%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	24,014,655	381,069,268	5.93%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	318,907	900,513	15,747,504	5.31%
16	Full Visibility	Office of Management and Budget	21,602,632	104,761	1,249,303	20,248,569	5.78%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	-	-	74,697,640	0.00%
18	Full Visibility	PR Planning Board	17,965,540	43,215	970,055	16,952,271	5.40%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	118,397	225,720	8,163,481	2.65%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	637,309	486,698	10,136,249	4.32%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	9,282,554	240,106,456	3.72%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615	-	7,815,135	1,091,790,480	0.71%
28	Full Visibility	State Elections Commission	34,051,576	53,935	1,581,163	32,416,478	4.64%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	357,350	2,880,282	11.04%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	2,276	642,206	9,653,396	6.24%
31	Full Visibility	General Services Administration	20,793,149	215,560	1,055,794	19,521,795	5.08%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,971	33,796	489,195	6.44%
37	Full Visibility	Civil Rights Commission	883,686	218,139	45,387	620,159	5.14%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	681,436	9,636,855	147,739,345	6.10%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,756,249	1,873,814	53,477,165	827,405,270	6.06%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	45,240	419,974	5,373,411	7.19%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	197,100	6,810,426	66,671,287	9.24%
43	Full Visibility	Puerto Rico National Guard	20,649,435	11,615	987,156	19,650,664	4.78%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	41,163	20,591,258	249,464,555	7.62%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	-	4,135,287	58,819,093	6.57%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	495,802	4,939,417	123,522,915	3.83%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	1,729	1,733,605	23,725,550	6.81%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	100,052	248,847	3,513,834	6.44%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	39,957	96,976	2,888,604	3.21%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,841,264	44,294,477	7.98%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	92,021	972,616	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,044,879	13,431,218	7.22%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	446,311,316	-	24,587,821	421,723,495	5.51%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,940,628	25,551,938	7.06%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	180,591,149	2,773,323,541	6.11%
82	Cash Transfers	Institute of Puerto Rican Culture	15,601,776	-	1,186,205	14,415,571	7.60%
87	Full Visibility	Department of Recreation and Sports	36,373,001	617,334	1,985,404	33,770,263	5.46%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	8,018,905	87,365,862	8.41%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	5,835,089	130,417,268	4.28%
96	Full Visibility	Office of the Women's Advocate	8,630,191	462,291	179,440	7,988,460	2.08%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	231,703	3,201,843	6.75%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	234,948	2,693,540	8.02%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,306,892	20,600,483	10.07%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	371	70,248	3,985,072	1.73%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	-	2,681,252	43,658,802	5.79%
123	Full Visibility	Family and Children Administration	233,725,790	856,580	6,474,444	226,394,766	2.77%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	163,520	756,444	11,892,114	5.90%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	591,013	906,161	27,329,300	3.14%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	119,478	5,626,734	96,957,780	5.48%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	6,835,277	24,050,434	370,761,551	5.99%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

Period 1 - July
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	17,016,874	552,719,670	9,263,177,455	5.62%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	22,840	221,743	2,880,744	7.10%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	976,135	-	31,536	944,599	3.23%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	-	95,025	3,708,425	2.50%
153	Full Visibility	Office for People with Disabilities	3,944,070	22,417	168,591	3,753,062	4.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	101,853	3,256,415	3.03%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,643	2,444,940	6.92%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,771,127	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	555,133	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,651	239,010	7.95%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,259,357	684,833,456	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823	-	1,659,938	19,399,885	7.88%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	450,759	8,111,956	5.26%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	339,351	3,821,779	8.16%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	822,953	9,418,793	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,813	3,285,621	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	689,158	7,656,342	8.26%
220	Cash Transfers	Correctional Health	59,608,337	-	4,370,637	55,237,700	7.33%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	91,087	1,830,233	20,052,271	8.33%
222	Cash Transfers	Legislative Services	1,608,829	-	125,925	1,482,904	7.83%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,461,436	37,926,102	3.71%
225	Cash Transfers	Legislative Donations Studies	1,319,668	27,561	69,671	1,222,437	5.28%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	12,765	128,867	1,977,120	6.08%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	7,577,671	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,711,025	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	-	475,630	13,994,252	3.29%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,301,233	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	1,035,240	8.09%
266	Cash Transfers	Office of Public Services Affair	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,653,660	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,764,633	353,389	71,272,905	0.48%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,607,731	18,157,057	8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	25,987,754	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	4,083,392	32,647,926	11.12%
279	Full Visibility	Public Service Appeals Commission	2,841,073	55,207	208,583	2,577,283	7.34%
281	Full Visibility	Office of the Election Comptroller	3,075,515	20,916	220,397	2,834,202	7.17%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	5,365,463	62,610,418	7.89%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	691,721	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	12,123,256	25,414,221	32.30%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	742,277	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,998,194	39,407,138	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	54,574,669	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	4,873	796,328	7,434,387	9.67%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	3,151	95,679	2,160,498	4.23%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	5,687,305	49,974,292	10.22%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,864,663	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	143,184	328,769	5,392,776	5.61%

Period 1 - July

Data extracted on June 23, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,388,000	5,443,450	206,456,404	3,017,488,145	6.39%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	-	10,000	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	-	5,000,000	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	122,780,085	1,511,236,323	7.51%
28	Full Visibility	State Elections Commission	31,601,414	37,700	-	31,563,714	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	-	-	5,400,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	-	15,478,084	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	96,052	11,914,119	946,504	91.95%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	119,696	64,681,859	0.18%
81	Full Visibility - External FS	Department of Education	67,832,069	-	-	67,832,069	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	-	3,577,000	0.00%
87	Full Visibility	Department of Recreation and Sports	1,412,000	-	49,000	1,363,000	3.47%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	199,213	14,453,787	1.36%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	6,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	-	30,000	1,991,000	1.48%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	95,240	-	4,608,760	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	5,214,458	474,042	5,688,500	4.17%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	-	6,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	464,421,269	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	4,999,800	106,679,306	4.48%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,000,000	12,000,000	14.29%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	545,738	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	7,215,863	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	19,500,000	500,000	97.50%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,007,306	33,598,694	8.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	62,579,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	84,602,000	0.00%

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Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	22,460,325	759,176,075	12,280,665,600	5.81%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,615,460	30,723,129	7.85%
2	Cash Transfers	PR House	41,947,612	-	3,316,000	38,631,612	7.91%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,931,645	52,005,819	7.03%
10	Partial Visibility - Pavroll	The General Court of Justice	421,991,923	-	24,014,655	397,977,268	5.69%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	318,907	900,513	27,547,504	3.13%
16	Full Visibility	Office of Management and Budget	22,281,257	104,761	1,249,303	20,927,194	5.61%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	-	469,537,108	0.00%
18	Full Visibility	PR Planning Board	17,965,540	43,215	970,055	16,952,271	5.40%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	118,397	225,720	8,163,481	2.65%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	637,309	486,698	15,136,249	2.99%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	9,282,554	245,604,371	3.64%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023	-	130,595,220	2,603,026,803	4.78%
28	Full Visibility	State Elections Commission	65,652,990	91,635	1,581,163	63,980,191	2.41%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	357,350	2,880,282	11.04%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	2,276	642,206	9,688,396	6.22%
31	Full Visibility	General Services Administration	26,193,149	215,560	1,055,794	24,921,795	4.03%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,971	33,796	489,195	6.44%
37	Full Visibility	Civil Rights Commission	883,686	218,139	45,387	620,159	5.14%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	681,436	9,636,855	147,787,345	6.10%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	892,756,249	1,873,814	53,477,165	837,405,270	5.99%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	45,240	419,974	5,823,411	6.68%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	197,100	6,810,426	72,889,084	8.52%
43	Full Visibility	Puerto Rico National Guard	20,649,435	11,615	987,156	19,650,664	4.78%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	41,163	20,591,258	249,964,555	7.61%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	-	4,135,287	76,776,759	5.11%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	495,802	4,939,417	139,000,999	3.42%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	97,781	13,647,724	24,672,054	35.52%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	100,052	248,847	3,513,834	6.44%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	39,957	96,976	2,888,604	3.21%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,841,264	44,294,477	7.98%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	92,021	972,616	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,044,879	13,586,218	7.14%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	24,707,517	486,405,354	4.83%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,940,628	25,551,938	7.06%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759	-	180,591,149	2,841,155,610	5.98%
82	Cash Transfers	Institute of Puerto Rican Culture	19,178,776	-	1,186,205	17,992,571	6.18%
87	Full Visibility	Department of Recreation and Sports	37,785,001	617,334	2,034,404	35,133,263	5.38%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	8,018,905	96,065,862	7.70%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	6,034,302	144,871,055	4.00%
96	Full Visibility	Office of the Women's Advocate	8,630,191	462,291	179,440	7,988,460	2.08%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	231,703	5,712,843	3.90%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	234,948	2,693,540	8.02%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,306,892	26,950,483	7.88%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	371	70,248	3,985,072	1.73%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	-	2,711,252	45,649,802	5.61%
123	Full Visibility	Family and Children Administration	234,075,790	856,580	6,474,444	226,744,766	2.77%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	258,760	756,444	16,500,874	4.32%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	591,013	906,161	27,329,300	3.14%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	119,478	5,626,734	96,957,780	5.48%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	12,049,736	24,524,475	376,450,051	5.94%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

Period 1 - July
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	22,460,325	759,176,075	12,280,665,600	5.81%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	22,840	221,743	2,880,744	7.10%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,049,135	-	31,536	1,017,599	3.01%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	-	95,025	3,708,425	2.50%
153	Full Visibility	Office for People with Disabilities	3,944,070	22,417	168,591	3,753,062	4.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	101,853	8,725,415	1.15%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,643	2,444,940	6.92%
162	Cash Transfers	Public Building Authority	11,177,226	-	-	11,177,226	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	555,133	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	469,548,269	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,651	239,010	7.95%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,259,357	684,833,456	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	1,659,938	22,824,991	6.78%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	450,759	10,551,956	4.10%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	339,351	8,214,779	3.97%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	822,953	9,418,793	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,813	3,404,621	7.79%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	4,999,800	115,162,218	4.16%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,000,000	12,000,000	14.29%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	737,420	8,202,080	8.25%
220	Cash Transfers	Correctional Health	59,608,337	-	4,370,637	55,237,700	7.33%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	91,087	1,830,233	20,052,271	8.33%
222	Cash Transfers	Legislative Services	9,462,829	-	764,062	8,698,767	8.07%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,461,436	37,926,102	3.71%
225	Cash Transfers	Legislative Donations Studies	21,319,668	27,561	19,569,671	1,722,437	91.79%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	12,765	128,867	1,977,120	6.08%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	7,577,671	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,711,025	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	-	475,630	13,994,252	3.29%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,301,233	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	1,035,240	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,653,660	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,764,633	353,389	71,272,905	0.48%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,607,731	18,547,057	7.98%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	25,987,754	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	7,090,698	66,246,620	9.67%
279	Full Visibility	Public Service Appeals Commission	2,841,073	55,207	208,583	2,577,283	7.34%
281	Full Visibility	Office of the Election Comptroller	3,075,515	20,916	220,397	2,834,202	7.17%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	5,365,463	125,189,418	4.11%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	691,721	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	12,123,256	25,414,221	32.30%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	742,277	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,998,194	40,409,138	6.91%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	54,574,669	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	4,873	796,328	7,434,387	9.67%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	3,151	95,679	2,160,498	4.23%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	5,687,305	134,576,292	4.05%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,864,663	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	143,184	328,769	5,392,776	5.61%

Period 2 - August
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	30,858,892	702,749,375	8,529,569,189	7.15%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,603,442	28,119,687	7.81%
2	Cash Transfers	PR House	41,937,612	-	3,300,499	35,321,114	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,913,454	48,092,365	7.00%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	52,742,121	328,327,148	13.02%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	23,575	1,659,477	14,064,451	9.78%
16	Full Visibility	Office of Management and Budget	21,602,632	28,588	1,338,670	18,881,311	6.20%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	-	-	74,697,640	0.00%
18	Full Visibility	PR Planning Board	17,965,540	7,006	1,408,625	15,536,640	7.84%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	150,535	438,649	7,574,297	5.16%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	145,567	748,775	9,241,907	6.65%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	16,619,072	223,487,384	6.66%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615	-	12,001,356	1,079,789,124	1.09%
28	Full Visibility	State Elections Commission	34,051,576	307,328	3,503,388	28,605,761	10.29%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	218,250	2,662,033	6.74%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	395,263	733,972	8,524,160	7.13%
31	Full Visibility	General Services Administration	20,793,149	234,052	1,060,711	18,227,032	5.10%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	11,418	41,101	436,676	7.83%
37	Full Visibility	Civil Rights Commission	883,686	(20,099)	57,078	583,180	6.46%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	2,184,556	13,010,610	132,544,179	8.23%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,756,249	8,684,361	75,106,481	743,614,429	8.51%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	61,902	499,889	4,811,620	8.56%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	492,568	7,887,220	58,291,499	10.70%
43	Full Visibility	Puerto Rico National Guard	20,649,435	6,146	1,926,554	17,717,965	9.33%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	167,446	20,769,870	228,527,238	7.69%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	-	5,577,491	53,241,602	8.86%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	394,393	11,244,448	111,884,074	8.72%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	408,720	2,054,266	21,262,564	8.07%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(11,795)	282,035	3,243,593	7.30%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(6,778)	196,915	2,698,467	6.51%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,419,844	39,874,632	9.18%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	105,734	866,881	9.93%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,352,576	12,078,642	9.34%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	446,311,316	-	26,265,997	395,457,497	5.89%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,617,644	22,934,294	9.52%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	176,027,877	2,597,295,664	5.96%
82	Cash Transfers	Institute of Puerto Rican Culture	15,601,776	-	1,169,133	13,246,438	7.49%
87	Full Visibility	Department of Recreation and Sports	36,373,001	68,627	4,618,556	29,083,081	12.70%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,902,360	79,463,502	8.28%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	8,110,738	122,306,529	5.95%
96	Full Visibility	Office of the Women's Advocate	8,630,191	378,345	351,981	7,258,133	4.08%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	222,148	2,979,695	6.47%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	235,036	2,458,503	8.03%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,248,185	18,352,299	9.81%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	628,737	178,867	3,177,467	4.41%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	144,202	8,093,082	35,421,518	17.46%
123	Full Visibility	Family and Children Administration	233,725,790	10,822,128	8,942,912	206,629,726	3.83%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	224,073	799,607	10,868,434	6.24%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	160,371	1,871,530	25,297,400	6.49%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	195,191	5,927,488	90,835,100	5.77%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	2,704,633	45,457,846	322,599,072	11.32%

Period 2 - August
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	30,858,892	702,749,375	8,529,569,189	7.15%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%
139	Full Visibility	Parole Board	3,125,326	1,295	231,924	2,647,525	7.42%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	12,536	30,816	901,247	3.16%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	61,502	187,936	3,458,987	4.94%
153	Full Visibility	Office for People with Disabilities	3,944,070	51,884	208,037	3,493,141	5.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	368,808	2,887,607	10.98%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	2,263,597	6.90%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,771,127	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	506,465	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,481	218,529	7.89%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	622,575,099	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823	-	1,654,338	17,745,547	7.86%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	448,609	7,663,347	5.24%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	336,712	3,485,067	8.09%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	823,697	8,595,095	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	2,997,909	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	687,558	6,968,784	8.24%
220	Cash Transfers	Correctional Health	59,608,337	-	2,963,993	52,273,707	4.97%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	348,624	1,980,689	17,722,959	9.01%
222	Cash Transfers	Legislative Services	1,608,829	-	129,225	1,353,680	8.03%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	22,151,568	15,774,533	56.24%
225	Cash Transfers	Legislative Donations Studies	1,319,668	111,070	108,199	1,003,168	8.20%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	129,193	155,232	1,692,695	7.33%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,911,178	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,697,050	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	61,389	630,381	13,302,482	4.36%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,010,195	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	944,077	8.09%
266	Cash Transfers	Office of Public Services Affair	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,419,904	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	922,775	406,839	69,943,291	0.55%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,607,731	16,549,326	8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	23,697,886	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	2,417,246	30,230,679	6.58%
279	Full Visibility	Public Service Appeals Commission	2,841,073	29,088	201,035	2,347,159	7.08%
281	Full Visibility	Office of the Election Comptroller	3,075,515	53,364	255,740	2,525,099	8.32%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	36,837,911	25,772,508	54.19%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	655,646	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,423,256	23,990,965	3.79%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	677,034	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,997,347	36,409,790	7.07%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	49,748,338	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	67,618	756,451	6,610,318	9.19%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	7,055	181,284	1,972,158	8.02%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	2,746,353	47,227,938	4.93%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,611,325	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	10,439	393,055	4,989,283	6.70%

Period 2 - August

Data extracted on June 23, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,388,000	7,067,185	144,142,444	2,866,278,516	4.46%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	1,625	8,375	16.25%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	4,917,465	(1,200)	83,735	-0.02%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	84,535,347	1,426,700,976	5.17%
28	Full Visibility	State Elections Commission	31,601,414	1,006,410	37,740	30,519,564	0.12%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	-	-	5,400,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	-	15,478,084	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	30,062	28,489	887,953	0.22%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	2,338,832	62,343,027	3.61%
81	Full Visibility - External FS	Department of Education	67,832,069	-	-	67,832,069	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	581,263	2,995,738	16.25%
87	Full Visibility	Department of Recreation and Sports	1,412,000	16,470	223,080	1,123,450	15.80%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	3,441,857	11,011,930	23.49%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	6,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	95,828	6,413	1,888,760	0.32%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	1,949,034	2,916	2,656,811	0.06%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	-	6,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	423,724,526	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	4,999,800	101,679,506	4.48%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,306,000	10,694,000	9.33%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	497,475	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	6,577,725	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,007,306	30,591,388	8.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,301,750	61,277,250	2.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	84,602,000	0.00%

Period 2 - August
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	37,926,077	846,891,818	11,395,847,705	6.48%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,603,442	28,119,687	7.81%
2	Cash Transfers	PR House	41,947,612	-	3,302,124	35,329,489	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,913,454	48,092,365	7.00%
10	Partial Visibility - Pavroll	The General Court of Justice	421,991,923	-	52,742,121	345,235,148	12.50%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	23,575	1,659,477	25,864,451	5.77%
16	Full Visibility	Office of Management and Budget	22,281,257	28,588	1,338,670	19,559,936	6.01%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	-	469,537,108	0.00%
18	Full Visibility	PR Planning Board	17,965,540	7,006	1,408,625	15,536,640	7.84%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	150,535	438,649	7,574,297	5.16%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	5,063,032	747,575	9,325,641	4.60%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	16,619,072	228,985,299	6.52%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023	-	96,536,703	2,506,490,100	3.53%
28	Full Visibility	State Elections Commission	65,652,990	1,313,738	3,541,128	59,125,325	5.39%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	218,250	2,662,033	6.74%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	395,263	733,972	8,559,160	7.10%
31	Full Visibility	General Services Administration	26,193,149	234,052	1,060,711	23,627,032	4.05%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	11,418	41,101	436,676	7.83%
37	Full Visibility	Civil Rights Commission	883,686	(20,099)	57,078	583,180	6.46%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	2,184,556	13,010,610	132,592,179	8.23%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	892,756,249	8,684,361	75,106,481	753,614,429	8.41%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	61,902	499,889	5,261,620	7.95%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	492,568	7,887,220	64,509,296	9.87%
43	Full Visibility	Puerto Rico National Guard	20,649,435	6,146	1,926,554	17,717,965	9.33%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	167,446	20,769,870	229,027,238	7.68%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	-	5,577,491	71,199,268	6.89%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	394,393	11,244,448	127,362,159	7.79%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	438,782	2,082,755	22,150,517	5.42%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(11,795)	282,035	3,243,593	7.30%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(6,778)	196,915	2,698,467	6.51%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,419,844	39,874,632	9.18%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	105,734	866,881	9.93%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,352,576	12,233,642	9.24%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	28,604,829	457,800,524	5.60%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,617,644	22,934,294	9.52%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759	-	176,027,877	2,665,127,733	5.83%
82	Cash Transfers	Institute of Puerto Rican Culture	19,178,776	-	1,750,396	16,242,175	9.13%
87	Full Visibility	Department of Recreation and Sports	37,785,001	85,097	4,841,636	30,206,531	12.81%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,902,360	88,163,502	7.59%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	11,552,595	133,318,460	7.66%
96	Full Visibility	Office of the Women's Advocate	8,630,191	378,345	351,981	7,258,133	4.08%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	222,148	5,490,695	3.74%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	235,036	2,458,503	8.03%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,248,185	24,702,299	7.68%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	628,737	178,867	3,177,467	4.41%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	240,030	8,099,494	37,310,278	16.75%
123	Full Visibility	Family and Children Administration	234,075,790	10,822,128	8,942,912	206,979,726	3.82%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	2,173,107	802,522	13,525,245	4.58%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	160,371	1,871,530	25,297,400	6.49%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	195,191	5,927,488	90,835,100	5.77%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	1,756,550	46,405,929	328,287,572	11.24%

Period 2 - August
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	37,926,077	846,891,818	11,395,847,705	6.48%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%
139	Full Visibility	Parole Board	3,125,326	1,295	231,924	2,647,525	7.42%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	12,536	30,816	974,247	2.94%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	61,502	187,936	3,458,987	4.94%
153	Full Visibility	Office for People with Disabilities	3,944,070	51,884	208,037	3,493,141	5.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	368,808	8,356,607	4.18%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	2,263,597	6.90%
162	Cash Transfers	Public Building Authority	11,177,226	-	-	11,177,226	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	506,465	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	428,851,526	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,481	218,529	7.89%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	622,575,099	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	1,654,338	21,170,653	6.76%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	448,609	10,103,347	4.08%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	336,712	7,878,067	3.94%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	823,697	8,595,095	8.04%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	3,116,909	7.79%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	4,999,800	110,162,418	4.16%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,306,000	10,694,000	9.33%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	735,820	7,466,259	8.23%
220	Cash Transfers	Correctional Health	59,608,337	-	2,963,993	52,273,707	4.97%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	348,624	1,980,689	17,722,959	9.01%
222	Cash Transfers	Legislative Services	9,462,829	-	767,362	7,931,405	8.11%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	22,151,568	15,774,533	56.24%
225	Cash Transfers	Legislative Donations Studies	21,319,668	111,070	108,199	1,503,168	0.51%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	129,193	155,232	1,692,695	7.33%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,911,178	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,697,050	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	61,389	630,381	13,302,482	4.36%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	3,010,195	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	944,077	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,419,904	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	922,775	406,839	69,943,291	0.55%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,607,731	16,939,326	7.98%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,289,869	23,697,886	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	5,424,553	60,822,067	7.40%
279	Full Visibility	Public Service Appeals Commission	2,841,073	29,088	201,035	2,347,159	7.08%
281	Full Visibility	Office of the Election Comptroller	3,075,515	53,364	255,740	2,525,099	8.32%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	38,139,661	87,049,758	29.21%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	655,646	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,423,256	23,990,965	3.79%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	65,244	677,034	8.08%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,997,347	37,411,790	6.91%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,826,331	49,748,338	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	67,618	756,451	6,610,318	9.19%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	7,055	181,284	1,972,158	8.02%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	2,746,353	131,829,938	1.96%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,611,325	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	10,439	393,055	4,989,283	6.70%

Period 3 - September
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	30,444,565	629,920,987	7,869,203,637	6.41%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,617,954	25,501,733	7.85%
2	Cash Transfers	PR House	41,937,612	-	3,308,237	32,012,877	7.89%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,902,870	44,189,495	6.98%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	25,380,589	302,946,558	6.27%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	86,951	913,368	13,064,132	5.38%
16	Full Visibility	Office of Management and Budget	21,602,632	19,234	1,109,499	17,752,578	5.14%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	-	-	74,697,640	0.00%
18	Full Visibility	PR Planning Board	17,965,540	198,833	890,044	14,447,763	4.95%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	18,827	288,601	7,266,869	3.39%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	115,695	692,417	8,433,794	6.15%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	17,838,056	205,649,328	7.15%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615	-	14,727,181	1,065,061,942	1.34%
28	Full Visibility	State Elections Commission	34,051,576	595,135	1,756,051	26,254,575	5.16%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	262,977	2,399,056	8.12%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	2,000	687,827	7,834,334	6.68%
31	Full Visibility	General Services Administration	20,793,149	1,789,246	1,147,964	15,289,822	5.52%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(1,536)	36,326	401,886	6.92%
37	Full Visibility	Civil Rights Commission	883,686	(11,085)	98,062	496,204	11.10%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	(318,822)	11,386,629	121,476,372	7.20%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,756,249	12,304,233	69,479,046	661,831,150	7.87%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	14,465	474,490	4,322,664	8.13%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	121,787	7,379,763	50,789,949	10.02%
43	Full Visibility	Puerto Rico National Guard	20,649,435	62,373	1,161,145	16,494,446	5.62%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	7,537	21,326,748	207,192,954	7.90%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	2,413,000	4,525,646	46,302,956	7.19%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	473,719	5,046,557	106,363,797	3.91%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(22,299)	1,997,614	19,287,250	7.85%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(14,476)	258,790	2,999,279	6.70%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	35,044	213,191	2,450,231	7.05%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	1,356	3,802,598	36,070,679	7.90%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	1,000	62,847	803,034	5.90%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	965,362	11,113,279	6.67%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	446,311,316	-	39,640,161	355,817,336	8.88%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,915,162	21,019,132	6.97%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	196,325,325	2,400,970,339	6.65%
82	Cash Transfers	Institute of Puerto Rican Culture	15,601,776	-	1,178,363	12,068,075	7.55%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(139,129)	2,956,984	26,265,225	8.13%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,907,730	71,555,772	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	10,435,434	111,871,096	7.66%
96	Full Visibility	Office of the Women's Advocate	8,630,191	(112,227)	343,958	7,026,402	3.99%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	222,232	2,757,463	6.47%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	213,218	2,245,285	7.28%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,076,958	16,275,341	9.07%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,794)	257,170	3,023,092	6.34%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	734,288	2,823,983	31,863,247	6.09%
123	Full Visibility	Family and Children Administration	233,725,790	4,796,722	15,240,401	186,592,604	6.52%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	(18,504)	834,052	10,052,886	6.51%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(313,616)	1,991,990	23,619,027	6.91%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	687,662	7,838,382	82,309,056	7.63%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	2,796,680	26,704,448	293,097,944	6.65%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

Period 3 - September
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	30,444,565	629,920,987	7,869,203,637	6.41%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(2,811)	223,050	2,427,286	7.14%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	986	34,556	865,705	3.54%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	300	101,660	3,357,027	2.67%
153	Full Visibility	Office for People with Disabilities	3,944,070	32,736	188,836	3,271,569	4.79%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	145,644	2,741,963	4.34%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	346,294	1,917,303	13.18%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,771,127	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	457,796	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,438	198,092	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	560,316,741	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823	-	1,655,263	16,090,285	7.86%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,093	7,219,254	5.19%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	296,327	3,188,740	7.12%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	788,475	7,806,620	7.70%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	2,710,196	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	687,558	6,281,226	8.24%
220	Cash Transfers	Correctional Health	59,608,337	44,000	4,700,665	47,529,041	7.89%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(230)	1,911,513	15,811,675	8.70%
222	Cash Transfers	Legislative Services	1,608,829	-	116,225	1,237,455	7.22%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,470,205	14,304,328	3.73%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(22,906)	89,882	936,192	6.81%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(20,220)	146,579	1,566,335	6.92%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,244,684	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,683,075	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	365,668	515,705	12,421,110	3.56%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,719,158	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	852,915	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,186,147	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,876,937	352,140	65,714,215	0.48%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,750	14,965,577	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,274,513	21,423,373	8.04%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,274,883	26,955,797	8.92%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(29,350)	238,211	2,138,298	8.38%
281	Full Visibility	Office of the Election Comptroller	3,075,515	17,595	257,277	2,250,227	8.37%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	2,401,870	23,370,638	3.53%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	619,571	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	2,335,600	21,655,365	6.22%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	107,067	569,967	13.26%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,928,510	33,481,280	6.91%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,920,133	41,828,204	13.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(18,915)	805,883	5,823,350	9.79%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(940)	170,338	1,802,761	7.54%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,193,686	43,034,252	7.53%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,357,988	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(19,584)	369,183	4,639,684	6.29%

Period 3 - September

Data extracted on June 23, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,388,000	4,724,350	166,626,431	2,694,929,937	5.16%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	7,563	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,908,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(2,384,707)	2,393,009	75,433	47.86%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	92,101,541	1,334,599,436	5.64%
28	Full Visibility	State Elections Commission	31,601,414	6,664,739	3,239,672	20,615,152	10.25%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	5,400,000	1,211,800	-	4,188,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	-	856,833	14,621,252	5.54%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	20,434	26,687	840,832	0.21%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	4,064,425	58,278,602	6.27%
81	Full Visibility - External FS	Department of Education	67,832,069	-	-	67,832,069	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,705,106	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	23,897	1,102,478	1.69%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	709,126	10,302,805	4.84%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	6,350,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	222,020	251,020	1,415,720	12.42%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(58,929)	298,385	2,417,354	6.34%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	-	6,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	383,027,782	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	3,425,106	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	4,999,800	96,679,706	4.48%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,365,200	9,328,800	9.75%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	449,213	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	5,939,588	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	390,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	(67,833)	30,659,221	-0.19%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	61,277,250	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	13,742,000	70,860,000	16.24%

Period 3 - September
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	35,168,915	796,547,418	10,564,133,574	6.10%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Entity	Total	Total	Total	Total	Total		
PR Senate	33,338,589	-	2,617,954	25,501,733	7.85%		
PR House	41,947,612	-	3,309,049	32,020,439	7.89%		
Office of the Comptroller	55,937,464	-	3,902,870	44,189,495	6.98%		
The General Court of Justice	421,991,923	-	25,380,589	319,854,558	6.01%		
Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%		
Office of the Governor	28,766,924	86,951	913,368	24,864,132	3.18%		
Office of Management and Budget	22,281,257	19,234	1,109,499	18,431,203	4.98%		
Custody of the Office of Management and Budget	469,537,108	-	-	469,537,108	0.00%		
PR Planning Board	17,965,540	198,833	890,044	14,447,763	4.95%		
Emergency and Disaster Management Bureau	8,507,598	18,827	288,601	7,266,869	3.39%		
Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%		
Puerto Rico Department of State	16,260,255	(2,269,012)	3,085,426	8,509,227	18.98%		
Puerto Rico Department of Treasury	254,886,925	-	17,838,056	211,147,243	7.00%		
Custody of the Department of the Treasury	2,733,622,023	-	106,828,722	2,399,661,378	3.91%		
State Elections Commission	65,652,990	7,259,874	4,995,723	46,869,727	7.61%		
Puerto Rico Federal Affairs Administration	3,237,632	-	262,977	2,399,056	8.12%		
Human Resources Management & Transformation	10,332,877	2,000	687,827	7,869,334	6.66%		
General Services Administration	26,193,149	3,001,046	1,147,964	19,478,022	4.38%		
Commission of Investigation, Processing and Appeals	524,961	(1,536)	36,326	401,886	6.92%		
Civil Rights Commission	883,686	(11,085)	98,062	496,204	11.10%		
Puerto Rico Department of Justice	158,105,636	(318,822)	11,386,629	121,524,372	7.20%		
Puerto Rico Police Bureau	892,756,249	12,304,233	69,479,046	671,831,150	7.78%		
Special Investigations Bureau	6,288,626	14,465	474,490	4,772,664	7.55%		
Puerto Rico Fire Department Bureau	79,896,610	121,787	7,379,763	57,007,746	9.24%		
Puerto Rico National Guard	20,649,435	62,373	1,161,145	16,494,446	5.62%		
Department of Public Safety	270,596,976	7,537	21,326,748	207,692,954	7.88%		
Department of Transportation and Public Works	80,912,046	2,413,000	4,525,646	64,260,622	5.59%		
Department of Natural and Environmental Resources	144,436,218	473,719	5,903,390	120,985,049	4.09%		
Puerto Rico Department of Agriculture	38,417,559	(1,865)	2,024,300	20,128,082	5.27%		
Office of the Citizen's Ombudsman	3,862,732	(14,476)	258,790	2,999,279	6.70%		
Cooperative Development Commission of Puerto Rico	3,025,537	35,044	213,191	2,450,231	7.05%		
Puerto Rico Department of Labor and Human Resources	48,135,741	1,356	3,802,598	36,070,679	7.90%		
Puerto Rico Labor Relations Board	1,064,637	1,000	62,847	803,034	5.90%		
Puerto Rico Department of Consumer Affairs	14,631,097	-	965,362	11,268,279	6.60%		
State Insurance Fund Corporation	584,906	-	-	584,906	0.00%		
Department of Health	511,112,871	-	43,704,586	414,095,938	8.55%		
Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%		
Department of Housing	27,492,566	-	1,915,162	21,019,132	6.97%		
Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%		
Department of Education	3,021,746,759	-	196,325,325	2,468,802,408	6.50%		
Institute of Puerto Rican Culture	19,178,776	-	1,468,994	14,773,181	7.66%		
Department of Recreation and Sports	37,785,001	(142,054)	2,980,881	27,367,703	7.89%		
Medical Services Administration of Puerto Rico	104,084,767	-	7,907,730	80,255,772	7.60%		
Mental Health and Drug Addiction Services Administration	150,905,357	-	11,144,559	122,173,901	7.39%		
Office of the Women's Advocate	8,630,191	(112,227)	343,958	7,026,402	3.99%		
Industrial Commission	39,482	-	-	39,482	0.00%		
Public Housing Administration	5,944,546	-	222,232	5,268,463	3.74%		
Puerto Rico School of Plastic Arts	2,928,488	-	213,218	2,245,285	7.28%		
Department of Economic Development & Commerce	29,257,375	-	2,076,958	22,625,341	7.10%		
Veteran's Advocate Office of Puerto Rico	4,055,690	(102,794)	257,170	3,023,092	6.34%		
DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%		
Secretariat of the Department of the Family	48,361,054	956,308	3,075,003	33,278,967	6.36%		
Family and Children Administration	234,075,790	4,796,722	15,240,401	186,942,604	6.51%		
Child Support Administration (ASUME)	17,516,077	(77,433)	1,132,437	12,470,240	6.47%		
Vocational Rehabilitation Administration	28,826,474	(313,616)	1,991,990	23,619,027	6.91%		
Administration for Socioeconomic Development of the Family	102,703,993	687,662	7,838,382	82,309,056	7.63%		
Department of Correction and Rehabilitation	413,024,262	1,848,597	27,652,531	298,786,444	6.70%		
Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%		

Period 3 - September
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	35,168,915	796,547,418	10,564,133,574	6.10%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(2,811)	223,050	2,427,286	7.14%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	986	34,556	938,705	3.29%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	300	101,660	3,357,027	2.67%
153	Full Visibility	Office for People with Disabilities	3,944,070	32,736	188,836	3,271,569	4.79%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	145,644	8,210,963	1.65%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	346,294	1,917,303	13.18%
162	Cash Transfers	Public Building Authority	11,177,226	-	-	11,177,226	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	457,796	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	388,154,782	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	47,052	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,438	198,092	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	560,316,741	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	1,655,263	19,515,391	6.76%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	9,659,254	4.04%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	296,327	7,581,740	3.46%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	788,475	7,806,620	7.70%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	2,829,196	7.79%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	4,999,800	105,162,618	4.16%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,365,200	9,328,800	9.75%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	735,820	6,730,439	8.23%
220	Cash Transfers	Correctional Health	59,608,337	44,000	4,700,665	47,529,041	7.89%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(230)	1,911,513	15,811,675	8.70%
222	Cash Transfers	Legislative Services	9,462,829	-	754,362	7,177,042	7.97%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,470,205	14,304,328	3.73%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(22,906)	89,882	1,436,192	0.42%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(20,220)	146,579	1,566,335	6.92%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	6,244,684	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,683,075	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	365,668	515,705	12,421,110	3.56%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,719,158	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	852,915	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	4,402	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	2,186,147	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,876,937	352,140	65,714,215	0.48%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,583,750	15,355,577	7.86%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,274,513	21,423,373	8.04%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	3,207,049	57,615,017	4.37%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(29,350)	238,211	2,138,298	8.38%
281	Full Visibility	Office of the Election Comptroller	3,075,515	17,595	257,277	2,250,227	8.37%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	2,401,870	84,647,888	1.84%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	619,571	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	2,335,600	21,655,365	6.22%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	107,067	569,967	13.26%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,928,510	34,483,280	6.75%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,920,133	41,828,204	13.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(18,915)	805,883	5,823,350	9.79%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(940)	170,338	1,802,761	7.54%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	17,935,686	113,894,252	12.79%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,357,988	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(19,584)	369,183	4,639,684	6.29%

Period 4 - October
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(4,720,943)	624,082,532	7,249,844,317	6.35%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,609,888	22,891,845	7.83%
2	Cash Transfers	PR House	41,937,612	-	3,299,767	28,713,110	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	10,601,897	33,587,598	18.95%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	30,959,860	271,986,699	7.64%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	16,966,924	(92,748)	1,056,281	12,100,600	6.23%
16	Full Visibility	Office of Management and Budget	21,602,632	312,496	1,332,352	16,107,731	6.17%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	-	-	74,697,640	0.00%
18	Full Visibility	PR Planning Board	17,965,540	15,804	976,302	13,455,657	5.43%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	(42,110)	360,479	6,948,500	4.24%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(188,021)	651,125	7,970,690	5.78%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	998	15,322,328	190,326,002	6.14%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615	-	22,709,254	1,042,352,688	2.07%
28	Full Visibility	State Elections Commission	34,051,576	(198,661)	2,268,815	24,184,422	6.66%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	204,567	2,194,489	6.32%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(145,029)	812,917	7,166,445	7.89%
31	Full Visibility	General Services Administration	20,793,149	(321,163)	1,332,113	14,278,871	6.41%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,056	42,587	358,243	8.11%
37	Full Visibility	Civil Rights Commission	883,686	(11,525)	50,007	457,721	5.66%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	98,637	11,165,686	110,212,049	7.06%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,756,249	(5,039,068)	69,487,151	597,383,067	7.87%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	(33,310)	480,261	3,875,713	8.23%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	55,032	7,262,137	43,472,779	9.86%
43	Full Visibility	Puerto Rico National Guard	20,649,435	15,220	2,989,238	13,489,988	14.48%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(6,981)	21,397,538	185,802,397	7.92%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	4,062	3,942,216	42,356,679	6.26%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	3,093,849	5,595,082	97,674,867	4.34%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(78,048)	1,840,727	17,524,571	7.23%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(23,980)	265,048	2,758,211	6.86%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(20,040)	200,355	2,269,917	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,846,932	32,223,746	7.99%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(25)	91,998	711,062	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	8,207	967,485	10,137,588	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	446,311,316	-	26,645,623	329,171,713	5.97%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	343	2,554,903	18,463,887	9.29%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	182,503,742	2,218,466,598	6.18%
82	Cash Transfers	Institute of Puerto Rican Culture	15,601,776	-	1,181,108	10,886,967	7.57%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(112,494)	2,289,050	24,088,669	6.29%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,895,567	63,660,205	8.28%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	8,798,550	103,072,546	6.46%
96	Full Visibility	Office of the Women's Advocate	8,630,191	774,759	375,295	5,876,347	4.35%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	220,390	2,537,073	6.42%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	2,017,730	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,189,816	14,085,525	9.56%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(141,292)	212,602	2,951,782	5.24%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(485,914)	3,314,949	29,034,212	7.15%
123	Full Visibility	Family and Children Administration	233,725,790	(494,602)	18,755,472	168,331,734	8.02%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	390,932	928,137	8,733,817	7.24%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	652,359	3,475,950	19,490,717	12.06%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,124,479	7,164,155	74,020,423	6.98%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(1,947,196)	30,116,372	264,928,768	7.50%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

Period 4 - October
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(4,720,943)	624,082,532	7,249,844,317	6.35%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Entlty	Total	Total	Total	Total	Total		
Parole Board	3,125,326	(9,044)	227,179	2,209,150	7.27%		
Ofic Protec y Defensa Pers Imp	976,135	7,270	29,372	829,063	3.01%		
Elderly and Retired People Advocate Office	3,803,450	40,557	134,112	3,182,357	3.53%		
Office for People with Disabilities	3,944,070	(11,281)	219,327	3,063,523	5.56%		
State Historic Preservation Office of Puerto Rico	3,358,268	-	128,510	2,613,453	3.83%		
Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	1,735,959	6.90%		
Public Building Authority	4,771,127	-	-	4,771,127	0.00%		
Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%		
Integral Development of the “Península de Cantera”	603,802	-	48,669	409,127	8.06%		
Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%		
University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%		
Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%		
Tourism Company of Puerto Rico	47,052	-	-	49,321	0.00%		
Culebra Conservation and Development Authority	259,661	-	20,438	177,654	7.87%		
Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	498,058,384	8.33%		
Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	128,015	0.00%		
Forensic Science Bureau	21,059,823	-	1,655,142	14,435,143	7.86%		
Musical Arts Corporation	8,562,715	-	444,093	6,775,160	5.19%		
Fine Arts Center Corporation	4,161,130	-	315,230	2,873,510	7.58%		
Office of Government Ethics	10,241,746	-	805,861	7,000,759	7.87%		
Economic Development Bank of PR	24,372	-	-	24,372	0.00%		
Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%		
Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%		
Special Independent Prosecutor’s Panel	3,573,434	-	287,713	2,422,483	8.05%		
Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%		
Puerto Rico Conservatory of Music Corporation	8,345,500	-	688,614	5,592,612	8.25%		
Correctional Health	59,608,337	-	4,182,619	43,346,423	7.02%		
Medical Emergency Corps Bureau	21,973,592	(177,483)	2,009,512	13,979,645	9.15%		
Legislative Services	1,608,829	-	122,725	1,114,730	7.63%		
Capitol Building Legislature	39,387,538	-	1,458,358	12,845,970	3.70%		
Legislative Donations Studies	1,319,668	(22,995)	114,575	844,611	8.68%		
Office for the Patient’s Advocate	2,118,752	(23,210)	145,998	1,443,548	6.89%		
Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	5,578,190	8.08%		
Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%		
Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,669,100	0.51%		
Administration for Integral Development of Childhood	14,469,882	(12,203)	1,373,041	11,060,272	9.49%		
Corporation for the “Caño Martin Peña” Enlace Project	3,592,270	-	291,038	2,428,120	8.10%		
Roosevelt Roads Authority	1,126,402	-	91,163	761,752	8.09%		
Office of Public Safety Affairs	2,201	-	-	2,201	0.00%		
Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,952,391	8.10%		
Puerto Rico Technology and Innovation Services	73,390,927	(1,589,773)	1,888,350	65,415,638	2.57%		
Office of the Inspector General	19,764,788	-	1,583,721	13,381,855	8.01%		
Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	19,138,623	8.08%		
Agricultural Enterprises Development Administration	36,731,318	-	3,152,017	23,803,780	8.58%		
Public Service Appeals Commission	2,841,073	(27,941)	(95,231)	2,261,470	-3.35%		
Office of the Election Comptroller	3,075,515	(39,649)	266,837	2,023,040	8.68%		
Puerto Rico Integrated Transit Authority	67,975,881	-	2,412,382	20,958,255	3.55%		
Authority of the Port of Ponce	727,796	-	36,075	583,496	4.96%		
University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	656,888	20,998,477	1.75%		
Center for Diabetes Research, Education, and Medical Services	807,521	-	30,113	539,854	3.73%		
Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,975,945	30,505,336	7.02%		
Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	39,600,667	3.75%		
Public Service Regulatory Board	8,235,588	6,603	600,744	5,216,003	7.29%		
Convention Center of District Authority	2,650	-	-	2,650	0.00%		
Municipal Finance Corporation	490	-	-	490	0.00%		
Puerto Rico Gaming Commission	2,259,327	692	152,352	1,649,717	6.74%		
Retirement Board of the Government of Puerto Rico	55,661,597	-	4,180,939	38,853,313	7.51%		
Congressional Budget Office	3,118,000	-	253,338	2,104,650	8.13%		
Office of Socioeconomic Development	5,864,730	(28,513)	356,938	4,311,260	6.09%		

Period 4 - October

Data extracted on June 23, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,390,201	(220,464)	171,153,390	2,523,997,010	5.30%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	6,750	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	500,000	16,408,000	2.96%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	678,625	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	85,850	(8,400)	(2,017)	-0.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	88,863,493	1,245,735,942	5.44%
28	Full Visibility	State Elections Commission	31,601,414	1,653,292	5,968,337	12,993,523	18.89%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	31,650	3,350	90.43%
31	Full Visibility	General Services Administration	5,400,000	-	-	4,188,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	53,244	7,956	14,560,052	0.05%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(4,695)	36,403	809,125	0.28%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	4,724,029	53,554,573	7.29%
81	Full Visibility - External FS	Department of Education	67,832,069	-	-	67,832,069	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,414,475	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	2,925	1,102,478	0.21%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	368,528	9,934,277	2.52%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	694,149	5,655,851	10.93%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	36,979	151,161	1,227,580	7.48%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(1,094,125)	1,218,020	2,293,460	25.89%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	5,688,500	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	-	6,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	342,331,038	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	2,225,106	1,200,000	64.96%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	21,435,772	75,243,935	19.19%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,289,240	7,039,560	16.35%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	400,950	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	5,301,450	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	22,350	367,650	5.73%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	-	30,659,221	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	61,277,250	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	70,860,000	0.00%

Period 4 - October
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	(4,941,407)	795,235,922	9,773,839,126	6.09%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,609,888	22,891,845	7.83%
2	Cash Transfers	PR House	41,947,612	-	3,300,580	28,719,860	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	10,601,897	33,587,598	18.95%
10	Partial Visibility - Pavroll	The General Court of Justice	421,991,923	-	31,459,860	288,394,699	7.46%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	8,936	0.00%
15	Full Visibility	Office of the Governor	28,766,924	(92,748)	1,056,281	23,900,600	3.67%
16	Full Visibility	Office of Management and Budget	22,281,257	312,496	1,332,352	16,786,356	5.98%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	-	469,537,108	0.00%
18	Full Visibility	PR Planning Board	17,965,540	15,804	976,302	13,455,657	5.43%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	(42,110)	360,479	6,948,500	4.24%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(102,171)	642,725	7,968,672	3.95%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	998	15,322,328	195,823,917	6.01%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023	-	111,572,748	2,288,088,630	4.08%
28	Full Visibility	State Elections Commission	65,652,990	1,454,631	8,237,152	37,177,945	12.55%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	204,567	2,194,489	6.32%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(145,029)	844,567	7,169,795	8.17%
31	Full Visibility	General Services Administration	26,193,149	(321,163)	1,332,113	18,467,071	5.09%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,056	42,587	358,243	8.11%
37	Full Visibility	Civil Rights Commission	883,686	(11,525)	50,007	457,721	5.66%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	98,637	11,165,686	110,260,049	7.06%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	892,756,249	(5,039,068)	69,487,151	607,383,067	7.78%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	(33,310)	480,261	4,325,713	7.64%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	55,032	7,262,137	49,690,576	9.09%
43	Full Visibility	Puerto Rico National Guard	20,649,435	15,220	2,989,238	13,489,988	14.48%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	(6,981)	21,397,538	186,302,397	7.91%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	4,062	3,942,216	60,314,345	4.87%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	3,147,093	5,603,038	112,234,919	3.88%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(82,743)	1,877,129	18,333,695	4.89%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(23,980)	265,048	2,758,211	6.86%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(20,040)	200,355	2,269,917	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	3,846,932	32,223,746	7.99%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(25)	91,998	711,062	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	8,207	967,485	10,292,588	6.61%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	584,906	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	31,369,652	382,726,286	6.14%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	343	2,554,903	18,463,887	9.29%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	87,144	0.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759	-	182,503,742	2,286,298,667	6.04%
82	Cash Transfers	Institute of Puerto Rican Culture	19,178,776	-	1,471,739	13,301,442	7.67%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(115,419)	2,291,975	25,191,147	6.07%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,895,567	72,360,205	7.59%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	9,167,078	113,006,823	6.07%
96	Full Visibility	Office of the Women's Advocate	8,630,191	774,759	375,295	5,876,347	4.35%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	220,390	5,048,073	3.71%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	2,017,730	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,883,965	19,741,376	9.86%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(141,292)	212,602	2,951,782	5.24%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	(448,934)	3,466,110	30,261,792	7.17%
123	Full Visibility	Family and Children Administration	234,075,790	(494,602)	18,755,472	168,681,734	8.01%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	(703,194)	2,146,157	11,027,277	12.25%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	652,359	3,475,950	19,490,717	12.06%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	1,124,479	7,164,155	74,020,423	6.98%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(2,895,280)	31,064,455	270,617,268	7.52%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	2,912	0.00%

Period 4 - October
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(4,941,407)	795,235,922	9,773,839,126	6.09%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	(9,044)	227,179	2,209,150	7.27%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	7,270	29,372	902,063	2.80%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	40,557	134,112	3,182,357	3.53%
153	Full Visibility	Office for People with Disabilities	3,944,070	(11,281)	219,327	3,063,523	5.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	128,510	8,082,453	1.46%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	1,735,959	6.90%
162	Cash Transfers	Public Building Authority	11,177,226	-	-	11,177,226	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	20,933	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	409,127	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	75,349	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	347,458,038	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	9,674	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	49,321	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	20,438	177,654	7.87%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,258,357	498,058,384	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,928,015	0.00%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	3,880,248	15,635,143	15.85%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	9,215,160	4.04%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	315,230	7,266,510	3.69%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	7,000,759	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	24,372	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	100,398	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	5,522	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	2,541,483	7.79%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	21,435,772	83,726,847	17.84%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	2,289,240	7,039,560	16.35%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	736,876	5,993,562	8.24%
220	Cash Transfers	Correctional Health	59,608,337	-	4,182,619	43,346,423	7.02%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(177,483)	2,009,512	13,979,645	9.15%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	6,416,180	8.04%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	12,845,970	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(22,995)	114,575	1,344,611	0.54%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(23,210)	145,998	1,443,548	6.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	5,578,190	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	3,202	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,669,100	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(12,203)	1,373,041	11,060,272	9.49%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	2,428,120	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	761,752	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,952,391	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,589,773)	1,888,350	65,415,638	2.57%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,606,071	13,749,505	7.97%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	19,138,623	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	3,152,017	54,463,001	4.30%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(27,941)	(95,231)	2,261,470	-3.35%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(39,649)	266,837	2,023,040	6.68%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	2,412,382	82,235,505	1.85%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	583,496	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	656,888	20,998,477	1.75%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	30,113	539,854	3.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	2,975,945	31,507,336	6.86%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	39,600,667	3.75%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	6,603	600,744	5,216,003	7.29%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	2,650	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	490	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	692	152,352	1,649,717	6.74%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	4,180,939	109,713,313	2.98%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	2,104,650	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(28,513)	356,938	4,311,260	6.09%

Period 5 - November
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(3,410,039)	744,817,273	6,508,437,083	7.57%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	3,001,798	19,890,047	9.00%
2	Cash Transfers	PR House	41,937,612	-	3,829,102	24,884,008	9.13%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,062,678	29,524,920	7.26%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	30,946,773	241,039,926	7.64%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	16,966,924	429,750	1,147,517	10,523,332	6.76%
16	Full Visibility	Office of Management and Budget	21,602,632	62,653	1,644,431	14,400,647	7.61%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	-	-	74,697,640	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(15,376)	1,284,146	12,186,887	7.15%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	69,753	331,224	6,547,523	3.89%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	6,482	685,263	7,278,945	6.09%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	15,882,331	174,443,671	6.37%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615	-	5,912,047	1,036,440,641	0.54%
28	Full Visibility	State Elections Commission	34,051,576	(31,285)	3,161,483	21,054,223	9.28%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	254,624	1,939,864	7.86%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(81,504)	872,900	6,375,049	8.48%
31	Full Visibility	General Services Administration	20,793,149	(403,266)	1,588,267	13,093,871	7.64%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(4,748)	46,750	316,241	8.91%
37	Full Visibility	Civil Rights Commission	883,686	(11,302)	58,037	410,986	6.57%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	(333,317)	12,963,657	97,581,709	8.20%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,756,249	(1,909,236)	79,604,628	519,687,675	9.02%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	(6,755)	523,838	3,358,630	8.97%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	154,081	9,115,416	34,203,283	12.37%
43	Full Visibility	Puerto Rico National Guard	20,649,435	(12,460)	1,253,766	12,248,682	6.07%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(40,256)	22,571,562	163,271,091	8.36%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	75,963	5,084,852	37,195,864	8.08%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	1,886,799	16,963,141	78,824,926	13.15%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	2,254	2,198,469	15,323,848	8.63%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(22,469)	315,956	2,464,724	8.18%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(18,026)	239,370	2,048,573	7.91%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,491,049	27,732,697	9.33%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	110,802	600,260	10.41%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	1,159,178	8,978,410	8.01%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	446,311,316	-	27,340,709	301,831,004	6.13%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,345,959	16,118,099	8.53%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	286,819,588	1,931,647,010	9.71%
82	Cash Transfers	Institute of Puerto Rican Culture	15,601,776	-	1,353,684	9,533,284	8.68%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(107,815)	2,581,260	21,615,224	7.10%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	9,438,623	54,221,582	9.90%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	9,679,358	93,393,188	7.10%
96	Full Visibility	Office of the Women's Advocate	8,630,191	(304,692)	539,367	5,641,672	6.25%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	240,490	2,296,583	7.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	258,243	1,759,487	8.82%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,502,335	11,583,190	10.92%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,115)	203,961	2,849,936	5.03%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(131,597)	3,532,433	25,633,376	7.62%
123	Full Visibility	Family and Children Administration	233,725,790	(1,782,756)	16,716,620	153,397,870	7.15%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	(83,630)	1,091,082	7,726,364	8.52%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	310,989	2,380,448	16,799,281	8.26%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(158,476)	7,998,290	66,180,609	7.79%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(141,767)	31,418,119	233,652,416	7.82%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

Period 5 - November
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(3,410,039)	744,817,273	6,508,437,083	7.57%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Entity	Total	Total	Total	Total	Total		
Parole Board	3,125,326	195	267,020	1,941,935	8.54%		
Ofic Protec y Defensa Pers Imp	976,135	1,738	36,132	791,193	3.70%		
Elderly and Retired People Advocate Office	3,803,450	(37,685)	194,259	3,025,783	5.11%		
Office for People with Disabilities	3,944,070	(30,089)	227,194	2,866,417	5.76%		
State Historic Preservation Office of Puerto Rico	3,358,268	-	555,656	2,057,798	16.55%		
Puerto Rico Infrastructure Financing Authority	2,626,583	-	187,225	1,548,734	7.13%		
Public Building Authority	4,771,127	-	490,976	4,280,151	10.29%		
Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%		
Integral Development of the “Península de Cantera”	603,802	-	53,471	355,656	8.86%		
Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%		
University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%		
Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%		
Tourism Company of Puerto Rico	47,052	-	47,052	2,269	100.00%		
Culebra Conservation and Development Authority	259,661	-	26,299	151,355	10.13%		
Puerto Rico Health Insurance Administration	747,092,813	-	62,279,170	435,779,214	8.34%		
Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	128,015	-	100.00%		
Forensic Science Bureau	21,059,823	-	1,875,404	12,559,738	8.91%		
Musical Arts Corporation	8,562,715	-	534,671	6,240,489	6.24%		
Fine Arts Center Corporation	4,161,130	-	354,421	2,519,090	8.52%		
Office of Government Ethics	10,241,746	-	920,407	6,080,353	8.99%		
Economic Development Bank of PR	24,372	-	24,372	-	100.00%		
Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%		
Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%		
Special Independent Prosecutor’s Panel	3,573,434	-	308,347	2,114,137	8.63%		
Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%		
Puerto Rico Conservatory of Music Corporation	8,345,500	-	742,266	4,850,347	8.89%		
Correctional Health	59,608,337	173	5,275,578	38,070,671	8.85%		
Medical Emergency Corps Bureau	21,973,592	(2,516)	2,515,535	11,466,626	11.45%		
Legislative Services	1,608,829	-	155,989	958,742	9.70%		
Capitol Building Legislature	39,387,538	-	1,685,954	11,160,016	4.28%		
Legislative Donations Studies	1,319,668	(46,005)	145,272	745,344	11.01%		
Office for the Patient’s Advocate	2,118,752	(40,658)	188,872	1,295,334	8.91%		
Puerto Rico Housing Finance Corporation	8,244,165	-	707,659	4,870,531	8.58%		
Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%		
Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,655,125	0.51%		
Administration for Integral Development of Childhood	14,469,882	(32,242)	595,767	10,496,747	4.12%		
Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	301,308	2,126,813	8.39%		
Roosevelt Roads Authority	1,126,402	-	95,565	666,188	8.48%		
Office of Public Safety Affairs	2,201	-	-	2,201	0.00%		
Puerto Rico Institute of Statistics	2,887,416	-	244,172	1,708,219	8.46%		
Puerto Rico Technology and Innovation Services	73,390,927	(489,040)	1,646,396	64,258,282	2.24%		
Office of the Inspector General	19,764,788	-	1,615,509	11,766,346	8.17%		
Puerto Rico Public Private Partnership Authority	28,277,623	-	2,357,373	16,781,250	8.34%		
Agricultural Enterprises Development Administration	36,731,318	-	3,440,812	20,362,968	9.37%		
Public Service Appeals Commission	2,841,073	(1,967)	244,676	2,018,761	8.61%		
Office of the Election Comptroller	3,075,515	(6,876)	275,367	1,754,549	8.95%		
Puerto Rico Integrated Transit Authority	67,975,881	-	2,697,531	18,260,724	3.97%		
Authority of the Port of Ponce	727,796	-	47,871	535,625	6.58%		
University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,587,724	19,410,753	4.23%		
Center for Diabetes Research, Education, and Medical Services	807,521	-	71,438	468,417	8.85%		
Fiscal Agency & Financial Advisory Authority	42,405,332	-	2,995,944	27,509,392	7.07%		
Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	37,373,129	3.75%		
Public Service Regulatory Board	8,235,588	(3,367)	432,182	4,787,188	5.25%		
Convention Center of District Authority	2,650	-	2,650	-	100.00%		
Municipal Finance Corporation	490	-	490	-	100.00%		
Puerto Rico Gaming Commission	2,259,327	8,594	164,505	1,476,618	7.28%		
Retirement Board of the Government of Puerto Rico	55,661,597	-	4,466,019	34,387,293	8.02%		
Congressional Budget Office	3,118,000	-	253,338	1,851,313	8.13%		
Office of Socioeconomic Development	5,864,730	(26,003)	467,312	3,869,951	7.97%		

Period 5 - November

Data extracted on June 23, 2025

Special Appropriations - General Fund			FY25	FY25	FY25	FY25	FY25
			3,229,390,201	(932,704)	180,136,340	2,344,793,374	5.58%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,938	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,408,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	300,059	288,566	90,000	42.52%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	(53)	(1,964)	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	87,764,189	1,157,971,753	5.37%
28	Full Visibility	State Elections Commission	31,601,414	(1,518,153)	4,442,969	10,068,707	14.06%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	475	2,875	1.36%
31	Full Visibility	General Services Administration	5,400,000	35,420	29,580	4,123,200	0.55%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Operations	Special Investigations Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	81,405	10,395	14,468,252	0.07%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(754)	20,452	789,427	0.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	7,121,476	46,433,097	10.99%
81	Full Visibility - External FS	Department of Education	67,832,069	-	13,874	67,818,195	0.02%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	2,123,844	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	11,153	1,094,250	0.79%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	431,844	9,502,432	2.95%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	5,655,851	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	356,725	35,581	835,274	1.76%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	289,561	253,363	1,750,536	5.39%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(474,042)	474,042	5,688,500	4.17%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	-	6,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	301,634,294	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	1,200,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,393,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	8,799,800	66,444,135	7.88%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	895,000	6,144,560	6.39%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	352,688	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	4,663,313	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	367,650	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	8,924,408	21,734,813	24.38%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	17,967,689	43,309,561	28.71%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	976,950	25,050	97.50%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	70,860,000	0.00%

Period 5 - November
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	(4,342,742)	924,953,613	8,853,228,256	7.08%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	3,001,798	19,890,047	9.00%
2	Cash Transfers	PR House	41,947,612	-	3,829,915	24,889,945	9.13%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,062,678	29,524,920	7.26%
10	Partial Visibility - Pavroll	The General Court of Justice	421,991,923	-	30,946,773	257,447,926	7.33%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	28,766,924	429,750	1,147,517	22,323,332	3.99%
16	Full Visibility	Office of Management and Budget	22,281,257	362,713	1,932,997	14,490,647	8.68%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	-	469,537,108	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(15,376)	1,284,146	12,186,887	7.15%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	69,753	331,224	6,547,523	3.89%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	6,482	685,210	7,276,981	4.21%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	15,882,331	179,941,586	6.23%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023	-	93,676,236	2,194,412,394	3.43%
28	Full Visibility	State Elections Commission	65,652,990	(1,549,438)	7,604,452	31,122,931	11.58%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	254,624	1,939,864	7.86%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(81,504)	873,375	6,377,924	8.45%
31	Full Visibility	General Services Administration	26,193,149	(367,846)	1,617,847	17,217,071	6.18%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(4,748)	46,750	316,241	8.91%
37	Full Visibility	Civil Rights Commission	883,686	(11,302)	58,037	410,986	6.57%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	(333,317)	12,963,657	97,629,709	8.20%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	892,756,249	(1,909,236)	79,604,628	529,687,675	8.92%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	(6,755)	523,838	3,808,630	8.33%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	154,081	9,115,416	40,421,080	11.41%
43	Full Visibility	Puerto Rico National Guard	20,649,435	(12,460)	1,253,766	12,248,682	6.07%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	(40,256)	22,571,562	163,771,091	8.34%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	75,963	5,084,852	55,153,530	6.28%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	1,968,204	16,973,536	93,293,178	11.75%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	1,500	2,218,920	16,113,275	5.78%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(22,469)	315,956	2,464,724	8.18%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(18,026)	239,370	2,048,573	7.91%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	-	4,491,049	27,732,697	9.33%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	110,802	600,260	10.41%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	1,159,178	9,133,410	7.92%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	34,462,185	348,264,101	6.74%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	17,850	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,345,959	16,118,099	8.53%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759	-	286,833,462	1,999,465,205	9.49%
82	Cash Transfers	Institute of Puerto Rican Culture	19,178,776	-	1,644,315	11,657,127	8.57%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(110,740)	2,592,413	22,709,474	6.86%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	9,438,623	62,921,582	9.07%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	10,111,202	102,895,620	6.70%
96	Full Visibility	Office of the Women's Advocate	8,630,191	(304,692)	539,367	5,641,672	6.25%
105	Cash Transfers	Industrial Commission	39,482	-	-	39,482	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	240,490	4,807,583	4.05%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	258,243	1,759,487	8.82%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,502,335	17,239,041	8.55%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(102,115)	203,961	2,849,936	5.03%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	225,128	3,568,014	26,468,650	7.38%
123	Full Visibility	Family and Children Administration	234,075,790	(1,782,756)	16,716,620	153,747,870	7.14%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	205,932	1,344,445	9,476,900	7.68%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	310,989	2,380,448	16,799,281	8.26%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(158,476)	7,998,290	66,180,609	7.79%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(615,809)	31,892,161	239,340,916	7.72%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

Period 5 - November
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(4,342,742)	924,953,613	8,853,228,256	7.08%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	195	267,020	1,941,935	8.54%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	1,738	36,132	864,193	3.44%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(37,685)	194,259	3,025,783	5.11%
153	Full Visibility	Office for People with Disabilities	3,944,070	(30,089)	227,194	2,866,417	5.76%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	555,656	7,526,798	6.29%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	187,225	1,548,734	7.13%
162	Cash Transfers	Public Building Authority	11,177,226	-	490,976	10,686,250	4.39%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	53,471	355,656	8.86%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	306,761,294	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	2,269	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	26,299	151,355	10.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,279,170	435,779,214	8.34%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	128,015	4,800,000	2.60%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	1,875,404	13,759,738	7.66%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	534,671	8,680,489	4.86%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	354,421	6,912,090	4.14%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	920,407	6,080,353	8.99%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	308,347	2,233,137	8.35%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	8,799,800	74,927,047	7.32%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	895,000	6,144,560	6.39%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	790,528	5,203,034	8.84%
220	Cash Transfers	Correctional Health	59,608,337	173	5,275,578	38,070,671	8.85%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	(2,516)	2,515,535	11,466,626	11.45%
222	Cash Transfers	Legislative Services	9,462,829	-	794,126	5,622,054	8.39%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,685,954	11,160,016	4.28%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(46,005)	145,272	1,245,344	0.68%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(40,658)	188,872	1,295,334	8.91%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	707,659	4,870,531	8.58%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,655,125	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(32,242)	595,767	10,496,747	4.12%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	301,308	2,126,813	8.39%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	95,565	666,188	8.48%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	244,172	1,708,219	8.46%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(489,040)	1,646,396	64,258,282	2.24%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,615,509	12,133,996	8.02%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,357,373	16,781,250	8.34%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	12,365,221	42,097,780	16.86%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(1,967)	244,676	2,018,761	8.61%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(6,876)	275,367	1,754,549	8.95%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	20,665,220	61,570,285	15.83%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	47,871	535,625	6.58%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,587,724	19,410,753	4.23%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	71,438	468,417	8.85%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,972,894	27,534,442	9.15%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	2,227,538	37,373,129	3.75%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(3,367)	432,182	4,787,188	5.25%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	8,594	164,505	1,476,618	7.28%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	4,466,019	105,247,293	3.18%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,851,313	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(26,003)	467,312	3,869,951	7.97%

Period 6 - December
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(21,869,928)	673,438,743	5,856,868,268	6.85%
			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,602,215	17,287,832	7.81%
2	Cash Transfers	PR House	41,937,612	-	3,299,056	21,584,952	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,905,271	25,619,649	6.98%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	24,658,457	216,381,469	6.09%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	(639,594)	1,634,965	9,527,962	9.64%
16	Full Visibility	Office of Management and Budget	21,602,632	(247,733)	1,411,878	13,236,502	6.54%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	-	-	74,697,640	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(74,236)	888,882	11,372,240	4.95%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,507,598	(89,071)	443,172	6,193,422	5.21%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(205,578)	948,144	6,536,379	8.42%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	13,220,587	161,223,084	5.30%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615	-	9,595,302	1,026,845,339	0.87%
28	Full Visibility	State Elections Commission	34,051,576	(74,777)	2,045,515	19,083,485	6.01%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	249,583	1,690,281	7.71%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(106,860)	759,667	5,722,241	7.38%
31	Full Visibility	General Services Administration	20,793,149	(435,206)	1,425,142	12,103,935	6.85%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(877)	35,190	281,929	6.70%
37	Full Visibility	Civil Rights Commission	883,686	(9,223)	48,843	371,367	5.53%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	(944,730)	12,341,725	86,184,714	7.81%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	882,756,249	(4,171,880)	65,804,916	458,054,639	7.45%
41	Partial Visibility - Payroll	Special Investigations Bureau	5,838,626	(21,203)	506,453	2,873,380	8.67%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	73,678,813	(423,326)	7,235,560	27,391,048	9.82%
43	Full Visibility	Puerto Rico National Guard	20,649,435	9,705	984,769	11,254,208	4.77%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(41,800)	23,221,740	140,091,150	8.60%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	(1,198,877)	5,083,854	33,310,887	8.08%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(1,866,224)	9,366,217	71,324,934	7.26%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(917)	1,809,664	13,515,101	7.11%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	5,419	328,744	2,130,562	8.51%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(21,358)	185,382	1,884,548	6.13%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	10,960	3,923,297	23,798,440	8.15%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(49)	47,732	552,577	4.48%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(5,000)	959,841	8,023,570	6.63%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	446,311,316	-	41,300,733	260,530,271	9.25%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,196,466	13,921,633	7.99%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	220,749,221	1,710,897,789	7.47%
82	Full Visibility	Institute of Puerto Rican Culture	15,601,776	-	1,083,627	8,449,657	6.95%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(174,758)	2,209,841	19,580,142	6.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,912,519	46,309,063	8.30%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	9,227,506	84,165,682	6.77%
96	Full Visibility	Office of the Women's Advocate	8,630,191	447,402	413,409	4,780,861	4.79%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	324,059	1,972,524	9.44%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	1,531,932	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,212,439	9,370,751	9.66%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(8,705)	181,098	2,677,542	4.47%
121	Partial Visibility - Pavroll	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(129,802)	1,885,450	23,877,729	4.07%
123	Full Visibility	Family and Children Administration	233,725,790	(9,142,563)	21,813,491	140,726,943	9.33%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	(63,617)	846,975	6,943,006	6.61%

Period 6 - December
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(21,869,928)	673,438,743	5,856,868,268	6.85%
			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visiblility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(504,914)	1,843,411	15,460,784	6.39%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(52,063)	6,199,616	60,033,056	6.04%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(446,677)	24,797,110	209,301,983	6.17%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(4,623)	226,570	1,719,988	7.25%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	2,111	41,297	747,785	4.23%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(20,665)	166,358	2,880,089	4.37%
153	Full Visibility	Office for People with Disabilities	3,944,070	(21,644)	179,745	2,708,316	4.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	(31,754)	2,089,552	-0.95%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	1,367,391	6.90%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,280,151	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	306,988	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	22,477	128,879	8.66%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,109,400	373,669,814	8.31%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823	-	1,657,373	10,902,365	7.87%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,093	5,796,396	5.19%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	315,807	2,203,283	7.59%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	5,274,492	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	1,826,424	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	688,566	4,161,781	8.25%
220	Cash Transfers	Correctional Health	59,608,337	(173)	5,246,888	32,823,956	8.80%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	21,973,592	(26,373)	1,799,223	9,693,777	8.19%
222	Cash Transfers	Legislative Services	1,608,829	-	123,658	835,084	7.69%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	9,701,659	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(18,128)	98,641	664,831	7.47%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(24,940)	146,018	1,174,257	6.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	4,204,038	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,641,150	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	12,519	516,651	9,967,577	3.57%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,835,775	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	575,025	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,474,463	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,171,754)	22,763,399	42,666,637	31.02%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,693	10,182,653	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	14,496,500	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,153,095	17,209,873	8.58%
279	Full Visibility	Public Service Appeals Commission	2,841,073	71,213	245,514	1,702,034	8.64%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(17,111)	236,936	1,534,724	7.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	2,405,033	15,855,691	3.54%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	499,550	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	17,951,003	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	401,500	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,958	23,748,434	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,672,629	29,700,500	12.92%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	1,485	539,849	4,245,854	6.56%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(5,070)	172,724	1,308,964	7.64%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,155,167	30,232,126	7.47%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,597,975	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(18,640)	363,716	3,524,875	6.20%

Period 6 - December
Data extracted on June 23, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,388,000	(5,156,775)	132,238,165	2,217,711,984	4.09%
141			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,125	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	16,408,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	(254,412)	254,412	90,000	37.49%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	-	-	(1,964)	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	5,497,915	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	69,154,189	1,088,817,565	4.23%
28	Full Visibility	State Elections Commission	31,601,414	(4,557,311)	5,067,698	9,558,320	16.04%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	1,425	1,450	4.07%
31	Full Visibility	General Services Administration	5,400,000	467,000	-	3,656,200	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Payroll	Special Investigations Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	500,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	17,957,666	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	32,095	13,840	14,422,317	0.09%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(1,312)	56,000	734,739	0.43%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	3,891,205	42,541,892	6.00%
81	Full Visibility - External FS	Department of Education	67,832,069	-	9,890	67,808,305	0.01%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,833,213	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(2,925)	2,925	1,094,250	0.21%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	377,072	9,125,360	2.57%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	5,655,851	0.00%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	79,641	141,259	614,374	6.99%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	502,574	499,549	748,412	10.62%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(1,422,125)	1,422,125	5,688,500	12.50%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	-	6,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	260,937,551	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	1,200,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	200,000	4,193,000	4.55%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	4,999,800	61,444,335	4.48%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,400,000	4,744,560	10.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	304,425	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	4,025,175	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	97,950	269,700	25.12%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	18,760,575	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	43,309,561	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	70,860,000	0.00%

Period 6 - December
Data extracted on June 23, 2025

General Fund Appropriations

GF

			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	(27,026,703)	805,676,908	8,074,580,252	6.17%
			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,602,215	17,287,832	7.81%
2	Cash Transfers	PR House	41,947,612	-	3,299,869	21,590,077	7.87%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,905,271	25,619,649	6.98%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	24,658,457	232,789,469	5.84%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	(639,594)	1,634,965	21,327,962	5.68%
16	Full Visibility	Office of Management and Budget	22,281,257	(502,146)	1,666,291	13,326,502	7.48%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	-	469,537,108	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(74,236)	888,882	11,372,240	4.95%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,507,598	(89,071)	443,172	6,193,422	5.21%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(205,578)	948,144	6,534,414	5.83%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	13,220,587	166,720,999	5.19%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023	-	78,749,491	2,115,662,903	2.88%
28	Full Visibility	State Elections Commission	65,652,990	(4,632,087)	7,113,213	28,641,805	10.83%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	249,583	1,690,281	7.71%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(106,860)	761,092	5,723,691	7.37%
31	Full Visibility	General Services Administration	26,193,149	31,794	1,425,142	15,760,135	5.44%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(877)	35,190	281,929	6.70%
37	Full Visibility	Civil Rights Commission	883,686	(9,223)	48,843	371,367	5.53%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	(944,730)	12,341,725	86,232,714	7.81%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	892,756,249	(4,171,880)	65,804,916	468,054,639	7.37%
41	Partial Visibility - Payroll	Special Investigations Bureau	6,288,626	(21,203)	506,453	3,323,380	8.05%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	79,896,610	(423,326)	7,235,560	33,608,845	9.06%
43	Full Visibility	Puerto Rico National Guard	20,649,435	9,705	984,769	11,254,208	4.77%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	(41,800)	23,221,740	140,591,150	8.58%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	(1,198,877)	5,083,854	51,268,553	6.28%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	(1,834,129)	9,380,056	85,747,251	6.49%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(2,229)	1,865,664	14,249,841	4.86%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	5,419	328,744	2,130,562	8.51%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(21,358)	185,382	1,884,548	6.13%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	10,960	3,923,297	23,798,440	8.15%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(49)	47,732	552,577	4.48%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(5,000)	959,841	8,178,570	6.56%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	45,191,938	303,072,163	8.84%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,196,466	13,921,633	7.99%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759	-	220,759,111	1,778,706,094	7.31%
82	Full Visibility	Institute of Puerto Rican Culture	19,178,776	-	1,374,258	10,282,869	7.17%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(177,683)	2,212,766	20,674,392	5.86%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,912,519	55,009,063	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	9,604,578	93,291,042	6.36%
96	Full Visibility	Office of the Women's Advocate	8,630,191	447,402	413,409	4,780,861	4.79%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	324,059	4,483,524	5.45%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	1,531,932	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,212,439	15,026,602	7.56%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(8,705)	181,098	2,677,542	4.47%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	(50,162)	2,026,709	24,492,103	4.19%
123	Full Visibility	Family and Children Administration	234,075,790	(9,142,563)	21,813,491	141,076,943	9.32%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	438,957	1,346,525	7,691,418	7.69%

Period 6 - December
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(27,026,703)	805,676,908	8,074,580,252	6.17%
			BUDGET	ENC.	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(504,914)	1,843,411	15,460,784	6.39%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(52,063)	6,199,616	60,033,056	6.04%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(1,868,802)	26,219,235	214,990,483	6.35%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(4,623)	226,570	1,719,988	7.25%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	2,111	41,297	820,785	3.94%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(20,665)	166,358	2,880,089	4.37%
153	Full Visibility	Office for People with Disabilities	3,944,070	(21,644)	179,745	2,708,316	4.56%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	(31,754)	7,558,552	-0.36%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	1,367,391	6.90%
162	Cash Transfers	Public Building Authority	11,177,226	-	-	10,686,250	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	603,802	-	48,669	306,988	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	266,064,551	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	22,477	128,879	8.66%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,109,400	373,669,814	8.31%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	4,800,000	0.00%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	1,657,373	12,102,365	6.77%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	444,093	8,236,396	4.04%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	515,807	6,396,283	6.03%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	805,861	5,274,492	7.87%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,945,424	7.79%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	4,999,800	69,927,247	4.16%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	1,400,000	4,744,560	10.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	736,828	4,466,206	8.24%
220	Cash Transfers	Correctional Health	59,608,337	(173)	5,246,888	32,823,956	8.80%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	21,973,592	(26,373)	1,799,223	9,693,777	8.19%
222	Cash Transfers	Legislative Services	9,462,829	-	761,795	4,860,259	8.05%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	9,701,659	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(18,128)	98,641	1,164,831	0.46%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(24,940)	146,018	1,174,257	6.89%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	4,204,038	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,641,150	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	12,519	516,651	9,967,577	3.57%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,835,775	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	575,025	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	2,201	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,474,463	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(1,171,754)	22,763,399	42,666,637	31.02%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,681,643	10,452,353	8.34%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	14,496,500	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	6,127,333	35,970,448	8.35%
279	Full Visibility	Public Service Appeals Commission	2,841,073	71,213	245,514	1,702,034	8.64%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(17,111)	236,936	1,534,724	7.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	2,405,033	59,165,252	1.84%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	499,550	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	17,951,003	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	401,500	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,958	23,773,484	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	7,672,629	29,700,500	12.92%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	1,485	539,849	4,245,854	6.56%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(5,070)	172,724	1,308,964	7.64%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	4,155,167	101,092,126	2.96%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,597,975	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(18,640)	363,716	3,524,875	6.20%

Period 7 - January
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	62,944,962	750,053,306	5,112,374,219	7.63%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibillty	Entlty	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,601,497	14,686,335	7.80%
2	Cash Transfers	PR House	41,937,612	-	3,302,808	18,282,144	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,914,575	21,705,074	7.00%
10	Partial Visibillty - Pavroll	The General Court of Justice	405,083,923	-	35,364,361	181,017,107	8.73%
11	Full Visibillty	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibillty	Office of the Governor	16,966,924	24,202	1,438,043	8,065,716	8.48%
16	Full Visibillty	Office of Management and Budget	21,602,632	702,057	1,787,755	10,746,689	8.28%
17	OMB and Treasurv Custodies	Custody of the Office of Management and Budget	74,697,640	-	-	74,697,640	0.00%
18	Full Visibillty	PR Planning Board	17,965,540	765,176	1,571,114	72,361,350	8.75%
21	Full Visibillty	Emergency and Disaster Management Bureau	8,507,598	254,432	554,806	10,563,002	6.52%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibillty	Puerto Rico Department of State	11,260,255	284,233	408,852	5,843,293	3.63%
24	Full Visibillty - External FS	Puerto Rico Department of Treasury	249,389,010	-	13,113,731	148,109,353	5.26%
25	OMB and Treasurv Custodies	Custody of the Department of the Treasury	1,099,605,615	-	6,711,819	1,020,133,519	0.61%
28	Full Visibillty	State Elections Commission	34,051,576	41,966	2,824,406	16,217,114	8.29%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	348,962	1,341,319	10.78%
30	Full Visibillty	Human Resources Management & Transformation	10,297,877	385,671	771,974	4,564,597	7.50%
31	Full Visibillty	General Services Administration	20,793,149	385,988	1,190,287	10,527,659	5.72%
34	Full Visibillty	Commission of Investigation, Processing and Appeals	524,961	3,422	43,339	235,168	8.26%
37	Full Visibillty	Civil Rights Commission	883,686	(26,248)	63,107	334,508	7.14%
38	Full Visibillty	Puerto Rico Department of Justice	158,057,636	298,351	13,953,991	71,932,372	8.83%
40	Partial Visibillty - Pavroll	Puerto Rico Police Bureau	882,756,249	9,627,821	82,839,035	365,587,782	9.38%
41	Partial Visibillty - Pavroll	Special Investigation Bureau	5,838,626	36,953	446,698	2,389,729	7.65%
42	Partial Visibillty - Pavroll	Puerto Rico Fire Department Bureau	73,678,813	434,793	8,971,213	17,985,042	12.18%
43	Full Visibillty	Puerto Rico National Guard	20,649,435	13,474	3,997,124	7,243,610	19.36%
45	Partial Visibillty - Operations	Department of Public Safety	270,096,976	90,887	21,614,326	118,385,937	8.00%
49	Full Visibillty	Department of Transportation and Public Works	62,954,380	(677,421)	6,163,444	27,824,864	9.79%
50	Full Visibillty	Department of Natural and Environmental Resources	128,958,134	11,933,045	16,341,284	43,050,605	12.67%
55	Full Visibillty	Puerto Rico Department of Agriculture	25,460,884	3,608	1,970,834	11,540,660	7.74%
60	Full Visibillty	Office of the Citizen's Ombudsman	3,862,732	197,372	267,418	1,665,772	6.92%
62	Full Visibillty	Cooperative Development Commission of Puerto Rico	3,025,537	81,709	196,446	1,606,393	6.49%
67	Full Visibillty	Puerto Rico Department of Labor and Human Resources	48,135,741	(981)	5,388,393	18,411,028	11.19%
68	Full Visibillty	Puerto Rico Labor Relations Board	1,064,637	(15)	107,101	445,492	10.06%
69	Full Visibillty	Puerto Rico Department of Consumer Affairs	14,476,097	(199)	1,338,848	6,684,920	9.25%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibillty - External FS	Department of Health	446,311,316	-	40,648,774	219,881,497	9.11%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibillty	Department of Housing	27,492,566	(172)	2,624,036	11,297,769	9.54%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibillty - External FS	Department of Education	2,953,914,690	-	218,576,658	1,492,321,131	7.40%
82	Full Visibillty	Institute of Puerto Rican Culture	15,601,776	-	1,170,323	7,279,334	7.50%
87	Full Visibillty	Department of Recreation and Sports	36,373,001	2,889,975	2,209,793	14,480,373	6.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,905,533	38,403,530	8.29%
95	Full Visibillty - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	10,169,518	73,996,163	7.46%
96	Full Visibillty	Office of the Women's Advocate	8,630,191	443,111	432,788	3,904,963	5.01%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibillty	Public Housing Administration	3,433,546	-	220,342	1,752,182	6.42%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	1,304,377	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,187,721	7,183,030	9.55%
120	Full Visibillty	Veteran's Advocate Office of Puerto Rico	4,055,690	(81,016)	208,110	2,550,449	5.13%
121	Partial Visibillty - Pavroll	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibillty	Secretariat of the Department of the Family	46,340,054	557,930	8,127,540	15,192,259	17.54%
123	Full Visibillty	Family and Children Administration	233,725,790	5,598,320	24,250,748	110,877,875	10.38%
124	Full Visibillty	Child Support Administration (ASUME)	12,812,077	(291,123)	1,173,179	6,060,949	9.16%

Period 7 - January
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	62,944,962	750,053,306	5,112,374,219	7.63%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	2,163,299	5,470,592	7,826,893	18.98%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	328,552	7,056,240	52,648,263	6.87%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	21,799,550	52,071,629	135,430,804	12.96%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	18,900	220,276	1,480,812	7.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	355	34,810	712,620	3.57%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	1,617	155,802	2,722,671	4.10%
153	Full Visibility	Office for People with Disabilities	3,944,070	3,486	224,348	2,480,482	5.69%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	25,790	764,783	1,298,979	22.77%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	385,278	982,113	14.67%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,280,151	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	258,319	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,142	107,736	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,232,601	311,437,213	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823	-	1,650,210	9,252,155	7.84%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	445,593	5,350,803	5.20%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	320,138	1,883,145	7.69%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	808,461	4,466,032	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	1,538,711	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	688,566	3,473,215	8.25%
220	Cash Transfers	Correctional Health	59,608,337	-	5,309,490	27,514,466	8.91%
221	Partial Visibility - Pavroll	Medical Emergency Corp Bureau	21,973,592	263,141	2,137,716	7,292,920	9.73%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	712,359	7.63%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	8,243,301	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	-	38,096	626,735	2.89%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	177,500	132,642	864,114	6.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	3,537,544	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,627,175	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	527,423	638,018	8,802,137	4.41%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	1,544,738	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	483,863	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,240,706	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,537,587	18,445,558	20,683,492	25.13%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,693	8,598,959	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	12,211,750	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,210,765	13,999,108	8.74%
279	Full Visibility	Public Service Appeals Commission	2,841,073	52,921	262,299	1,386,814	9.23%
281	Full Visibility	Office of the Election Comptroller	3,075,515	70,068	237,263	1,227,393	7.71%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	4,464,728	11,390,963	6.57%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	463,475	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	16,491,253	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	334,583	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,526	19,987,908	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	24,750,417	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(1,710)	584,060	3,663,503	7.09%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	5,569	185,682	1,117,713	8.22%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,102,671	26,129,455	7.37%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,344,638	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(6,407)	404,617	3,126,665	6.90%

Period 7 - January

Data extracted on June 23, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,388,000	1,702,743	195,612,535	2,415,236,175	6.06%
141			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	4,313	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	800,000	15,608,000	4.73%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	72,780	17,220	-	2.54%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(1,809,044)	1,808,644	(1,564)	36.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	499,919	4,997,996	9.09%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	122,691,439	966,126,125	7.51%
28	Full Visibility	State Elections Commission	31,601,414	(1,124,620)	1,942,590	8,740,350	6.15%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	475	975	1.36%
31	Full Visibility	General Services Administration	5,400,000	(64,433)	124,853	3,595,780	2.31%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	10,000,000	-	-	10,000,000	0.00%
41	Partial Visibility - Payroll	Special Investigation Bureau	450,000	-	-	450,000	0.00%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	6,217,797	-	-	6,217,797	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	27,300	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	2,957,665	15,000,001	16.47%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	(5,712)	5,712	14,422,317	0.04%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	7,683	9,696	171,360	0.07%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	3,913,032	38,628,859	6.04%
81	Full Visibility - External FS	Department of Education	67,832,069	-	(43,098)	67,851,402	-0.06%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,542,581	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	4,525	1,125	1,088,600	0.08%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	1,308,881	7,816,479	8.93%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	5,655,851	0.00%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(83,209)	83,209	614,374	4.12%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(62,945)	104,287	707,070	2.22%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	4,740,417	948,083	-	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	-	6,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	220,240,807	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	2,034,176	2,765,824	42.38%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	1,170,000	30,000	34.16%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	2,440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	4,999,800	56,444,535	4.48%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	100,000	4,644,560	0.71%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	256,163	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	3,387,038	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	269,700	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	15,786,338	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	-	43,309,561	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	5,486,000	65,374,000	6.48%

Period 7 - January
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	64,647,704	945,665,840	7,527,610,394	7.24%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,601,497	14,686,335	7.80%
2	Cash Transfers	PR House	41,947,612	-	3,303,620	18,286,457	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,914,575	21,705,074	7.00%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	36,164,361	196,625,107	8.57%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	24,202	1,438,043	19,865,716	5.00%
16	Full Visibility	Office of Management and Budget	22,281,257	774,837	1,804,975	10,746,689	8.10%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	-	469,537,108	0.00%
18	Full Visibility	PR Planning Board	17,965,540	765,176	1,571,114	467,200,818	8.75%
21	Full Visibility	Emergency and Disaster Management Bureau	8,507,598	254,432	554,806	10,563,002	6.52%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(1,524,811)	2,217,496	5,841,729	13.64%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	13,613,650	153,107,349	5.34%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023	-	129,403,259	1,986,259,645	4.73%
28	Full Visibility	State Elections Commission	65,652,990	(1,082,654)	4,766,996	24,957,463	7.26%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	348,962	1,341,319	10.78%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	385,671	772,449	4,565,572	7.48%
31	Full Visibility	General Services Administration	26,193,149	321,556	1,315,140	14,123,439	5.02%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,422	43,339	235,168	8.26%
37	Full Visibility	Civil Rights Commission	883,686	(26,248)	63,107	334,508	7.14%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	298,351	13,953,991	71,980,372	8.83%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	892,756,249	9,627,821	82,839,035	375,587,782	9.28%
41	Partial Visibility - Payroll	Special Investigation Bureau	6,288,626	36,953	446,698	2,839,729	7.10%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	79,896,610	434,793	8,971,213	24,202,839	11.23%
43	Full Visibility	Puerto Rico National Guard	20,649,435	13,474	3,997,124	7,243,610	19.36%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	118,187	21,614,326	118,858,637	7.99%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	(677,421)	9,121,110	42,824,864	11.27%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	11,927,333	16,346,996	57,472,922	11.32%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	11,291	1,980,530	12,258,019	5.16%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	197,372	267,418	1,665,772	6.92%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	81,709	196,446	1,606,393	6.49%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(981)	5,388,393	18,411,028	11.19%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(15)	107,101	445,492	10.06%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(199)	1,338,848	6,839,920	9.15%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	44,561,806	258,510,357	8.72%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	(172)	2,624,036	11,297,769	9.54%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759	-	218,533,560	1,560,172,533	7.23%
82	Full Visibility	Institute of Puerto Rican Culture	19,178,776	-	1,460,954	8,821,915	7.62%
87	Full Visibility	Department of Recreation and Sports	37,785,001	2,894,500	2,210,918	15,568,973	5.85%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,905,533	47,103,530	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	11,478,400	81,812,642	7.61%
96	Full Visibility	Office of the Women's Advocate	8,630,191	443,111	432,788	3,904,963	5.01%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	220,342	4,263,182	3.71%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	1,304,377	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,187,721	12,838,881	7.48%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(81,016)	208,110	2,550,449	5.13%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	474,721	8,210,748	15,806,633	16.98%
123	Full Visibility	Family and Children Administration	234,075,790	5,598,320	24,250,748	111,227,875	10.36%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	(354,068)	1,277,466	6,768,019	7.29%

Period 7 - January
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	64,647,704	945,665,840	7,527,610,394	7.24%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	2,163,299	5,470,592	7,826,893	18.98%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	328,552	7,056,240	52,648,263	6.87%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	26,539,967	53,019,712	135,430,804	12.84%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	18,900	220,276	1,480,812	7.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	355	34,810	785,620	3.32%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	1,617	155,802	2,722,671	4.10%
153	Full Visibility	Office for People with Disabilities	3,944,070	3,486	224,348	2,480,482	5.69%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	25,790	764,783	6,767,979	8.66%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	385,278	982,113	14.67%
162	Cash Transfers	Public Building Authority	11,177,226	-	-	10,686,250	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	258,319	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	40,696,744	225,367,807	7.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,142	107,736	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,232,601	311,437,213	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	2,034,176	2,765,824	41.28%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	2,820,210	9,282,155	11.52%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	445,593	7,790,803	4.05%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	320,138	6,076,145	3.74%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	808,461	4,466,032	7.89%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,657,711	7.79%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	4,999,800	64,927,447	4.16%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	100,000	4,644,560	0.71%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	736,828	3,729,378	8.24%
220	Cash Transfers	Correctional Health	59,608,337	-	5,309,490	27,514,466	8.91%
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	21,973,592	263,141	2,137,716	7,292,920	9.73%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	4,099,397	8.04%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	8,243,301	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	-	38,096	1,126,735	0.18%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	177,500	132,642	864,114	6.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	3,537,544	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,627,175	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	527,423	638,018	8,802,137	4.41%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	1,544,738	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	483,863	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,240,706	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	3,537,587	18,445,558	20,683,492	25.13%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,583,693	8,868,659	7.86%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	12,211,750	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	6,185,002	29,785,445	8.43%
279	Full Visibility	Public Service Appeals Commission	2,841,073	52,921	262,299	1,386,814	9.23%
281	Full Visibility	Office of the Election Comptroller	3,075,515	70,068	237,263	1,227,393	7.71%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	4,464,728	54,700,524	3.42%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	463,475	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	16,491,253	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	334,583	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,526	20,012,958	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	24,750,417	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(1,710)	584,060	3,663,503	7.09%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	5,569	185,682	1,117,713	8.22%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	9,588,671	91,503,455	6.84%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,344,638	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	(6,407)	404,617	3,126,665	6.90%

Period 8 - February
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	10,189,409	613,326,516	4,051,589,832	6.24%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,604,609	12,081,726	7.81%
2	Cash Transfers	PR House	41,937,612	-	3,306,310	14,975,834	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,912,791	17,792,283	6.99%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	43,051,457	137,965,651	10.63%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	(6,068)	883,288	7,188,496	5.21%
16	Full Visibility	Office of Management and Budget	21,602,632	317,490	1,443,808	8,985,392	6.68%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	-	-	74,697,640	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(26,082)	980,803	9,608,281	5.46%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	(59,716)	332,434	(255,097)	3.91%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(142,418)	708,512	5,277,200	6.29%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	17,510,799	130,598,554	7.02%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615	-	4,224,651	1,015,908,868	0.38%
28	Full Visibility	State Elections Commission	34,051,576	104,365	1,848,314	14,264,434	5.43%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	268,430	1,072,888	8.29%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(38,207)	789,865	3,812,939	7.67%
31	Full Visibility	General Services Administration	20,793,149	245,296	1,074,297	9,208,067	5.17%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,361	37,957	195,850	7.23%
37	Full Visibility	Civil Rights Commission	883,686	374	(454)	334,588	-0.05%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	2,778,283	11,083,025	58,071,064	7.01%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,756,249	4,660,725	68,931,850	(71,202,846)	7.81%
41	Partial Visibility - Operations	Special Investigation Bureau	5,838,626	10,759	469,273	17,505,010	8.04%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	(130,620)	7,164,158	210,072	9.72%
43	Full Visibility	Puerto Rico National Guard	20,649,435	2,343	971,703	6,269,565	4.71%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	18,564	21,408,882	96,958,490	7.93%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	1,214,711	3,893,616	22,716,536	6.18%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(2,246,597)	7,871,931	37,425,271	6.10%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(17,010)	1,761,193	9,796,477	6.92%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	20,275	273,543	1,371,954	7.08%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(17,728)	175,548	1,448,573	5.80%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(1,393)	3,789,894	14,622,526	7.87%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(19)	96,045	349,466	9.02%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(1,500)	967,577	5,718,843	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	446,311,316	-	25,104,361	194,777,136	5.62%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,986,408	9,311,361	7.23%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	184,260,908	1,308,060,224	6.24%
82	Full Visibility	Institute of Puerto Rican Culture	15,601,776	-	1,162,160	6,117,173	7.45%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(48,740)	2,219,478	12,309,635	6.10%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,911,510	30,492,020	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	8,637,982	65,358,182	6.34%
96	Full Visibility	Office of the Women's Advocate	8,630,191	859,733	301,521	2,743,708	3.49%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	229,258	1,522,924	6.68%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	228,755	1,075,621	7.81%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,177,638	5,005,392	9.51%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	517,327	182,259	1,850,862	4.49%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(79,935)	2,838,515	12,433,679	6.13%
123	Full Visibility	Family and Children Administration	233,725,790	6,354,148	19,750,978	84,772,750	8.45%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	(26,263)	849,601	5,237,611	6.63%

Period 8 - February
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	10,189,409	613,326,516	4,051,589,832	6.24%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(484,212)	3,236,633	5,074,472	11.23%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	345,235	6,358,506	45,944,522	6.19%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(3,435,397)	28,084,938	110,781,264	6.99%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	11,380	216,846	1,252,586	6.94%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	(2,283)	39,822	675,081	4.08%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	81,818	247,159	2,393,694	6.50%
153	Full Visibility	Office for People with Disabilities	3,944,070	19,301	163,066	2,298,116	4.13%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	-	104,438	1,194,540	3.11%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	800,770	6.90%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,280,151	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	209,650	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	5,127,000	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,142	86,594	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,233,531	249,203,682	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823	-	1,646,700	7,605,454	7.82%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	444,343	4,906,459	5.19%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	320,138	1,563,007	7.69%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	809,759	3,656,273	7.91%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	1,250,998	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	686,706	2,786,509	8.23%
220	Cash Transfers	Correctional Health	59,608,337	-	6,221,914	21,292,552	10.44%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,973,592	(182,324)	2,165,801	(1,271,118)	9.86%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	589,634	7.63%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	6,784,943	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	(4,552)	76,251	555,037	5.78%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(41,500)	164,421	741,193	7.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,871,050	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,613,200	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	89,492	502,894	8,209,751	3.48%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,253,700	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	392,700	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,006,950	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(504,948)	865,768	20,322,672	1.18%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,693	7,015,266	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	9,927,000	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,193,649	10,805,458	8.69%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(41,690)	272,068	1,156,436	9.58%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(4,363)	238,723	993,033	7.76%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	1,934,322	9,456,641	2.85%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	427,400	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	15,031,503	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	267,667	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,326	16,227,582	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	19,800,333	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(4,936)	694,122	2,974,318	8.43%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	77,187	384,713	655,813	17.03%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,141,724	21,987,731	7.44%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,091,300	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	7,742	388,814	2,730,109	6.63%

Period 8 - February
Data extracted on June 23, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,388,000	(2,492,334)	191,882,917	1,824,393,162	5.94%
141			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	3,500	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	250,000	15,358,000	1.48%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(66,242)	64,676	1	1.29%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	-	4,997,996	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	109,768,257	856,357,868	6.72%
28	Full Visibility	State Elections Commission	31,601,414	(1,088,572)	2,088,382	7,740,540	6.61%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	14,250	80,250	3,501,280	1.49%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	450,000	0.00%
41	Partial Visibility - Operations	Special Investigation Bureau	450,000	-	-	6,217,797	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	-	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	126,565	29,375	14,266,377	0.19%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(5,019)	20,834	701,545	0.16%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	2,737,867	35,890,992	4.23%
81	Full Visibility - External FS	Department of Education	67,832,069	-	97,787	67,753,615	0.14%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	1,251,950	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(250)	250	1,088,600	0.02%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	3,005,846	4,810,633	20.51%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	5,655,851	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	3,014	44,487	566,874	2.20%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(527,997)	638,068	596,999	13.56%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	-	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	-	6,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	44,931,757	175,309,050	8.90%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	2,000,000	440,000	81.97%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	19,434,772	37,009,763	17.40%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	207,900	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	2,748,900	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	27,250	242,450	6.99%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	12,812,100	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,762,896	41,546,665	2.82%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	65,374,000	0.00%

Period 8 - February
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	7,697,075	805,209,433	5,875,982,994	6.16%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,604,609	12,081,726	7.81%
2	Cash Transfers	PR House	41,947,612	-	3,307,123	14,979,334	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,912,791	17,792,283	6.99%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	43,301,457	153,323,651	10.26%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	(6,068)	883,288	18,988,496	3.07%
16	Full Visibility	Office of Management and Budget	22,281,257	317,490	1,443,808	8,985,392	6.48%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	-	469,537,108	0.00%
18	Full Visibility	PR Planning Board	17,965,540	(26,082)	980,803	9,608,281	5.46%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	(59,716)	332,434	(255,097)	3.91%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(208,660)	773,188	5,277,201	4.76%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	17,510,799	135,596,550	6.87%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023	-	113,992,908	1,872,266,737	4.17%
28	Full Visibility	State Elections Commission	65,652,990	(984,206)	3,936,696	22,004,974	6.00%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	268,430	1,072,888	8.29%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(38,207)	789,865	3,813,914	7.64%
31	Full Visibility	General Services Administration	26,193,149	259,546	1,154,546	12,709,347	4.41%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	1,361	37,957	195,850	7.23%
37	Full Visibility	Civil Rights Commission	883,686	374	(454)	334,588	-0.05%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	2,778,283	11,083,025	58,119,064	7.01%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	892,756,249	4,660,725	68,931,850	(70,752,846)	7.72%
41	Partial Visibility - Operations	Special Investigation Bureau	6,288,626	10,759	469,273	23,722,807	7.46%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	(130,620)	7,164,158	210,072	8.97%
43	Full Visibility	Puerto Rico National Guard	20,649,435	2,343	971,703	6,269,565	4.71%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	18,564	21,408,882	97,431,190	7.91%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	1,214,711	3,893,616	37,716,537	4.81%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	(2,120,032)	7,901,306	51,691,648	5.47%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(22,029)	1,782,026	10,498,022	4.64%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	20,275	273,543	1,371,954	7.08%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(17,728)	175,548	1,448,573	5.80%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(1,393)	3,789,894	14,622,526	7.87%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(19)	96,045	349,466	9.02%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(1,500)	967,577	5,873,843	6.61%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	27,842,228	230,668,128	5.45%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	1,986,408	9,311,361	7.23%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759	-	184,358,694	1,375,813,839	6.10%
82	Full Visibility	Institute of Puerto Rican Culture	19,178,776	-	1,452,792	7,369,123	7.57%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(48,990)	2,219,728	13,398,235	5.87%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,911,510	39,192,020	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	11,643,828	70,168,814	7.72%
96	Full Visibility	Office of the Women's Advocate	8,630,191	859,733	301,521	2,743,708	3.49%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	229,258	4,033,924	3.86%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	228,755	1,075,621	7.81%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,177,638	10,661,243	7.44%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	517,327	182,259	1,850,862	4.49%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	(76,921)	2,883,002	13,000,553	5.96%
123	Full Visibility	Family and Children Administration	234,075,790	6,354,148	19,750,978	85,122,750	8.44%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	(554,260)	1,487,669	5,834,610	8.49%

Period 8 - February
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	7,697,075	805,209,433	5,875,982,994	6.16%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(484,212)	3,236,633	5,074,472	11.23%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	345,235	6,358,506	45,944,522	6.19%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(4,383,481)	29,033,021	110,781,264	7.03%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	11,380	216,846	1,252,586	6.94%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	(2,283)	39,822	748,081	3.80%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	81,818	247,159	2,393,694	6.50%
153	Full Visibility	Office for People with Disabilities	3,944,070	19,301	163,066	2,298,116	4.13%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	-	104,438	6,663,540	1.18%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	800,770	6.90%
162	Cash Transfers	Public Building Authority	11,177,226	-	-	10,686,250	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	209,650	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	44,931,757	180,436,050	8.81%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,142	86,594	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,233,531	249,203,682	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	1,646,700	7,635,454	6.73%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	2,444,343	5,346,459	22.22%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	320,138	5,756,007	3.74%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	809,759	3,656,273	7.91%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,369,998	7.79%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	19,434,772	45,492,675	16.17%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	734,969	2,994,409	8.22%
220	Cash Transfers	Correctional Health	59,608,337	-	6,221,914	21,292,552	10.44%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,973,592	(182,324)	2,165,801	2,115,920	9.86%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	3,338,534	8.04%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	6,784,943	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	(4,552)	76,251	1,055,037	0.36%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(41,500)	164,421	741,193	7.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,871,050	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,613,200	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	89,492	502,894	8,209,751	3.48%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	1,253,700	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	392,700	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	1,006,950	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(504,948)	865,768	20,322,672	1.18%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,610,943	7,257,716	7.99%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	9,927,000	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	6,167,887	23,617,558	8.41%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(41,690)	272,068	1,156,436	9.58%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(4,363)	238,723	993,033	7.76%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	3,697,218	51,003,306	2.83%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	427,400	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	15,031,503	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	267,667	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,326	16,252,632	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	19,800,333	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(4,936)	694,122	2,974,318	8.43%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	77,187	384,713	655,813	17.03%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	4,141,724	87,361,731	2.95%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	1,091,300	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	7,742	388,814	2,730,109	6.63%

Period 9 - March
Data extracted on June 23, 2025

Joint Resolution - General Fund

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			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	(4,915,985)	718,899,596	3,337,606,221	7.31%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,599,888	9,481,838	7.80%
2	Cash Transfers	PR House	41,937,612	-	3,303,453	11,672,381	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,926,931	13,865,352	7.02%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	34,272,218	103,693,433	8.46%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	85,995	927,235	6,175,266	5.46%
16	Full Visibility	Office of Management and Budget	21,602,632	(241,917)	1,596,671	7,630,638	7.39%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	-	-	74,697,640	0.00%
18	Full Visibility	PR Planning Board	17,965,540	10,404	908,574	8,689,304	5.06%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	86,218	451,795	(793,110)	5.31%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	138,384	626,040	4,512,775	5.56%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	24,464,503	106,134,052	9.81%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615	-	32,771,087	983,137,782	2.98%
28	Full Visibility	State Elections Commission	34,051,576	480,294	1,654,848	12,129,292	4.86%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	158,030	914,858	4.88%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(90,483)	801,094	3,102,328	7.78%
31	Full Visibility	General Services Administration	20,793,149	792,537	1,197,982	7,217,548	5.76%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,137	33,096	159,617	6.30%
37	Full Visibility	Civil Rights Commission	883,686	(40,668)	122,459	252,797	13.86%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	(451,752)	11,129,829	47,392,988	7.04%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,756,249	(1,422,482)	70,705,260	(140,485,624)	8.01%
41	Partial Visibility - Operations	Special Investigation Bureau	5,838,626	(31,342)	427,523	17,108,829	7.32%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	13,396	7,299,034	(7,102,358)	9.91%
43	Full Visibility	Puerto Rico National Guard	20,649,435	(18,132)	985,902	5,301,794	4.77%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	(12,016)	23,107,290	73,863,217	8.56%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	1,039,612	3,816,102	17,860,822	6.06%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(2,567,555)	7,381,082	32,611,744	5.72%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	291,258	1,890,863	7,614,356	7.43%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	41,071	351,249	979,634	9.09%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(15,762)	174,347	1,289,988	5.76%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	5,079	3,795,078	10,822,370	7.88%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(35)	95,947	253,554	9.01%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	-	977,561	4,741,282	6.75%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	446,311,316	-	33,544,820	161,232,317	7.52%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,188,123	7,123,239	7.96%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	242,177,826	1,065,882,398	8.20%
82	Full Visibility	Institute of Puerto Rican Culture	15,601,776	-	1,172,222	4,944,951	7.51%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(68,375)	2,851,039	9,526,971	7.84%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,911,735	22,580,285	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	10,650,513	54,707,668	7.82%
96	Full Visibility	Office of the Women's Advocate	8,630,191	121,409	616,275	2,006,024	7.14%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	221,158	1,301,766	6.44%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	848,066	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,250,849	2,754,543	9.83%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(96,997)	387,607	1,560,252	9.56%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	142,071	2,975,405	9,316,202	6.42%
123	Full Visibility	Family and Children Administration	233,725,790	(2,448,482)	22,533,029	64,688,203	9.64%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	424,129	875,256	3,938,226	6.83%

Period 9 - March
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(4,915,985)	718,899,596	3,337,606,221	7.31%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(607,473)	1,806,387	3,875,559	6.27%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	190,332	7,095,435	38,658,755	6.91%
133	Full Visibility	Administracion de Recursos Naturales	-	-	917	(917)	-
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(4,133,311)	26,003,178	88,911,396	6.47%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(13,813)	244,532	1,021,867	7.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	4,402	38,440	632,239	3.94%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	2,263	133,627	2,257,804	3.51%
153	Full Visibility	Office for People with Disabilities	3,944,070	14,762	166,254	2,117,100	4.22%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	16,575	150,702	1,027,263	4.49%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	619,427	6.90%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,280,151	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	160,981	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	5,127,000	-	100.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,142	65,452	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,234,709	186,968,973	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823	-	1,651,269	5,954,186	7.84%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	3,415,330	1,491,129	39.89%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	320,138	1,242,869	7.69%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	811,987	2,844,286	7.93%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	287,713	963,286	8.05%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	-	8,482,912	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	686,706	2,099,803	8.23%
220	Cash Transfers	Correctional Health	59,608,337	-	4,832,781	16,459,771	8.11%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,973,592	26,042	1,845,306	(3,142,465)	8.40%
222	Cash Transfers	Legislative Services	1,608,829	-	122,725	466,910	7.63%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	5,326,585	3.70%
225	Cash Transfers	Legislative Donations Studies	1,319,668	84,320	67,660	403,057	5.13%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(44,914)	143,073	643,033	6.75%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,204,556	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,599,225	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	2,259,997	587,572	5,362,181	4.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	291,038	962,663	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	301,538	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	773,194	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,055,118	361,064	18,906,489	0.49%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,583,693	5,431,572	8.01%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	7,642,250	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,195,549	7,609,910	8.70%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(5,925)	199,335	963,027	7.02%
281	Full Visibility	Office of the Election Comptroller	3,075,515	271	233,167	759,595	7.58%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	1,909,779	7,546,862	2.81%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	391,325	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	13,571,753	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	200,750	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,760,326	12,467,256	8.87%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	14,850,250	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	30,614	584,479	2,359,225	7.10%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(2,327)	136,819	521,320	6.06%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,140,682	17,847,048	7.44%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	837,963	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	38,087	428,029	2,263,994	7.30%

Period 9 - March
Data extracted on June 23, 2025

Special Appropriations - General Fund			FY25	FY25	FY25	FY25	FY25
141			3,229,388,000	(348,649)	158,735,470	1,666,006,341	4.92%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	2,688	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	250,000	15,108,000	1.48%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(116,251)	116,251	1	2.33%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	293,381	4,704,615	5.34%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	82,038,815	774,319,054	5.02%
28	Full Visibility	State Elections Commission	31,601,414	(111,723)	508,498	7,343,765	1.61%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	999,063	345,937	2,156,280	6.41%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	10,000,000	-	-	450,000	0.00%
41	Partial Visibility - Operations	Special Investigation Bureau	450,000	-	-	6,217,797	0.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	6,217,797	-	-	-	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	-	472,700	0.00%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	(29,944)	29,944	14,266,377	0.19%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	12,316	9,235	679,995	0.07%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	7,075,304	28,815,688	10.92%
81	Full Visibility - External FS	Department of Education	67,832,069	-	56,482	67,697,133	0.08%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	290,631	961,319	8.13%
87	Full Visibility	Department of Recreation and Sports	1,412,000	(1,710)	1,710	1,088,600	0.12%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	472,315	4,338,317	3.22%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	2,511,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	5,655,851	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(126,884)	144,307	549,451	7.14%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(25,431)	151,952	470,479	3.23%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	-	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	-	6,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	40,696,744	134,612,306	8.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	19,999,800	17,009,963	17.91%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	159,638	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,138	2,110,763	8.13%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	41,900	200,550	10.74%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	2,974,238	9,837,863	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	1,602,729	39,943,936	2.56%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	65,374,000	0.00%

Period 9 - March
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(5,264,633)	877,635,065	5,003,612,562	6.72%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,599,888	9,481,838	7.80%
2	Cash Transfers	PR House	41,947,612	-	3,304,265	11,675,069	7.88%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	3,926,931	13,865,352	7.02%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	34,522,218	118,801,433	8.18%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	85,995	927,235	17,975,266	3.22%
16	Full Visibility	Office of Management and Budget	22,281,257	(241,917)	1,596,671	7,630,638	7.17%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	-	469,537,108	0.00%
18	Full Visibility	PR Planning Board	17,965,540	10,404	908,574	8,689,304	5.06%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	86,218	451,795	(793,110)	5.31%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	22,133	742,292	4,512,776	4.57%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	24,757,884	110,838,667	9.71%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023	-	114,809,902	1,757,456,835	4.20%
28	Full Visibility	State Elections Commission	65,652,990	368,571	2,163,346	19,473,057	3.30%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	158,030	914,858	4.88%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(90,483)	801,094	3,103,303	7.75%
31	Full Visibility	General Services Administration	26,193,149	1,791,599	1,543,919	9,373,828	5.89%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	3,137	33,096	159,617	6.30%
37	Full Visibility	Civil Rights Commission	883,686	(40,668)	122,459	252,797	13.86%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	(451,752)	11,129,829	47,440,988	7.04%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	892,756,249	(1,422,482)	70,705,260	(140,035,624)	7.92%
41	Partial Visibility - Operations	Special Investigation Bureau	6,288,626	(31,342)	427,523	23,326,626	6.80%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	13,396	7,299,034	(7,102,358)	9.14%
43	Full Visibility	Puerto Rico National Guard	20,649,435	(18,132)	985,902	5,301,794	4.77%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	(12,016)	23,107,290	74,335,917	8.54%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	1,039,612	3,816,102	32,860,823	4.72%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	(2,597,499)	7,411,026	46,878,121	5.13%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	303,574	1,900,098	8,294,350	4.95%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	41,071	351,249	979,634	9.09%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(15,762)	174,347	1,289,988	5.76%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	5,079	3,795,078	10,822,370	7.88%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(35)	95,947	253,554	9.01%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	-	977,561	4,896,282	6.68%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	40,620,124	190,048,005	7.95%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,188,123	7,123,239	7.96%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759	-	242,234,308	1,133,579,531	8.02%
82	Full Visibility	Institute of Puerto Rican Culture	19,178,776	-	1,462,854	5,906,270	7.63%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(70,085)	2,852,749	10,615,570	7.55%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,911,735	31,280,285	7.60%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	11,122,828	59,045,986	7.37%
96	Full Visibility	Office of the Women's Advocate	8,630,191	121,409	616,275	2,006,024	7.14%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	221,158	3,812,766	3.72%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	227,555	848,066	7.77%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,250,849	8,410,394	7.69%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(96,997)	387,607	1,560,252	9.56%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	15,187	3,119,712	9,865,653	6.45%
123	Full Visibility	Family and Children Administration	234,075,790	(2,448,482)	22,533,029	65,038,203	9.63%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	398,697	1,027,208	4,408,705	5.86%

Period 9 - March
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(5,264,633)	877,635,065	5,003,612,562	6.72%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(607,473)	1,806,387	3,875,559	6.27%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	190,332	7,095,435	38,658,755	6.91%
133	Full Visibility	Administracion de Recursos Naturales	-	-	917	(917)	
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(5,081,394)	26,951,261	88,911,396	6.53%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	(13,813)	244,532	1,021,867	7.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	4,402	38,440	705,239	3.66%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	2,263	133,627	2,257,804	3.51%
153	Full Visibility	Office for People with Disabilities	3,944,070	14,762	166,254	2,117,100	4.22%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	16,575	150,702	6,496,263	1.71%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	181,343	619,427	6.90%
162	Cash Transfers	Public Building Authority	11,177,226	-	-	10,686,250	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	48,669	160,981	8.06%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	45,823,744	134,612,306	8.98%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,142	65,452	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,234,709	186,968,973	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	1,651,269	5,984,186	6.74%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	3,415,330	1,931,129	31.04%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	320,138	5,435,869	3.74%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	811,987	2,844,286	7.93%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	287,713	1,082,286	7.79%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	19,999,800	25,492,875	16.64%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	734,969	2,259,441	8.22%
220	Cash Transfers	Correctional Health	59,608,337	-	4,832,781	16,459,771	8.11%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	21,973,592	26,042	1,845,306	244,572	8.40%
222	Cash Transfers	Legislative Services	9,462,829	-	760,862	2,577,672	8.04%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,458,358	5,326,585	3.70%
225	Cash Transfers	Legislative Donations Studies	21,319,668	84,320	67,660	903,057	0.32%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(44,914)	143,073	643,033	6.75%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	666,494	2,204,556	8.08%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	13,975	2,599,225	0.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	2,259,997	587,572	5,362,181	4.06%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	291,038	962,663	8.10%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	91,163	301,538	8.09%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	233,756	773,194	8.10%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	1,055,118	361,064	18,906,489	0.49%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,625,593	5,632,122	8.07%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,284,750	7,642,250	8.08%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	6,169,786	17,447,772	8.41%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(5,925)	199,335	963,027	7.02%
281	Full Visibility	Office of the Election Comptroller	3,075,515	271	233,167	759,595	7.58%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	3,512,508	47,490,798	2.69%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	36,075	391,325	4.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	13,571,753	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	200,750	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,760,326	12,492,306	8.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	14,850,250	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	30,614	584,479	2,359,225	7.10%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(2,327)	136,819	521,320	6.06%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	4,140,682	83,221,048	2.95%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	253,338	837,963	8.13%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	38,087	428,029	2,263,994	7.30%

Period 10 - April
Data extracted on June 23, 2025

Special Appropriations - General Fund			FY25	FY25	FY25	FY25	FY25
141			3,229,388,000	(906,176)	208,436,857	1,458,475,660	6.45%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	1,021	1,667	10.21%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	-	15,108,000	0.00%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(8,441)	8,441	1	0.17%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	873,444	3,831,171	15.89%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	129,216,269	645,102,784	7.91%
28	Full Visibility	State Elections Commission	31,601,414	(206,537)	947,061	6,603,242	3.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	149,070	60,930	1,946,280	1.13%
38	Full Visibility	Puerto Rico Department of Justice	48,000	43,861	-	4,139	0.00%
40	Partial Visibility	Puerto Rico Police Bureau	10,000,000	-	-	450,000	0.00%
41	Partial Visibility	Special Investigation Bureau	450,000	112,500	337,500	5,767,797	75.00%
42	Partial Visibility	Puerto Rico Fire Department Bureau	6,217,797	-	-	-	0.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	-	173,073	299,627	34.61%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	(8,000)	1,677,024	12,597,354	10.83%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(7,495)	27,919	659,571	0.22%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	2,465,072	26,350,616	3.80%
81	Full Visibility - External FS	Department of Education	67,832,069	-	5,445,100	62,252,033	8.03%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	365,152	596,167	10.21%
87	Full Visibility	Department of Recreation and Sports	1,412,000	9,645	200,000	878,955	14.16%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	-	8,700,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	417,792	3,920,526	2.85%
106	Full Visibility	Public Housing Administration	2,511,000	-	959,538	1,551,462	38.21%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	1,188,762	4,467,089	18.72%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	94,131	47,384	407,936	2.34%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(610,866)	800,827	280,518	17.02%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(474,042)	474,042	-	4.17%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	-	6,406,099	0.00%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	51,131,806	83,480,500	10.12%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	-	440,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	6,281,800	10,728,163	5.62%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	60,637	99,000	10.21%
222	Cash Transfers	Legislative Services	7,854,000	-	801,762	1,309,000	10.21%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	500,000	-	2.50%
272	Cash Transfers	Office of the Inspector General	390,000	-	-	200,550	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,736,863	6,101,000	10.21%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	237,639	39,706,297	0.38%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	-	65,374,000	0.00%

Period 10 - April
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(14,719,404)	659,775,751	2,692,549,874	6.71%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	3,966,304	5,515,534	11.90%
2	Cash Transfers	PR House	41,937,612	-	4,854,215	6,818,166	11.57%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,762,092	9,103,260	8.51%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	25,851,937	77,841,496	6.38%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	205,902	1,005,390	4,963,973	5.93%
16	Full Visibility	Office of Management and Budget	21,602,632	(555)	1,569,500	6,061,693	7.27%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	-	278,344	74,419,296	0.37%
18	Full Visibility	PR Planning Board	17,965,540	(41,442)	1,042,089	7,688,657	5.80%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,507,598	26,721	294,814	(1,114,645)	3.47%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	111,252	585,926	3,815,596	5.20%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	14,589,620	91,544,432	5.85%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615	-	17,564,391	965,573,391	1.60%
28	Full Visibility	State Elections Commission	34,051,576	27,102	2,406,963	9,695,227	7.07%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	220,543	694,315	6.81%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(84,758)	802,966	2,384,120	7.80%
31	Full Visibility	General Services Administration	20,793,149	(192,512)	1,150,184	6,259,876	5.53%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(1,495)	41,983	119,128	8.00%
37	Full Visibility	Civil Rights Commission	883,686	(9,865)	48,925	213,738	5.54%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	(1,050,603)	12,515,493	35,928,097	7.92%
40	Partial Visibility	Puerto Rico Police Bureau	882,756,249	(3,100,634)	53,606,988	(190,991,977)	6.07%
41	Partial Visibility	Special Investigation Bureau	5,838,626	8,912	425,162	16,674,755	7.28%
42	Partial Visibility	Puerto Rico Fire Department Bureau	73,678,813	91,532	7,383,424	(14,577,314)	10.02%
43	Full Visibility	Puerto Rico National Guard	20,649,435	15,599	998,775	4,287,419	4.84%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	42,061	22,394,753	51,426,403	8.29%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	(390,244)	4,213,405	14,037,661	6.69%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(2,074,364)	9,796,225	24,889,883	7.60%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	31,034	1,901,321	5,682,001	7.47%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(101,766)	352,882	728,518	9.14%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(13,024)	184,940	1,118,072	6.11%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(4,024)	3,778,820	7,047,574	7.85%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	87,148	166,407	8.19%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	3,729	985,654	3,751,900	6.81%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	446,311,316	-	26,238,677	134,993,640	5.88%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,123,944	4,999,295	7.73%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	220,087,851	845,794,547	7.45%
82	Full Visibility	Institute of Puerto Rican Culture	15,601,776	-	1,262,617	3,682,334	8.09%
87	Full Visibility	Department of Recreation and Sports	36,373,001	96,346	2,181,458	7,249,167	6.00%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,904,097	14,676,189	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	10,258,469	44,449,199	7.53%
96	Full Visibility	Office of the Women's Advocate	8,630,191	(805,912)	1,055,332	1,756,604	12.23%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	419,671	882,095	12.22%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	276,889	571,178	9.45%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,459,182	295,361	10.74%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(21,716)	176,551	1,405,418	4.35%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(509,869)	3,626,605	6,199,466	7.83%
123	Full Visibility	Family and Children Administration	233,725,790	(2,451,219)	20,040,759	47,098,663	8.57%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	26,640	864,056	3,047,530	6.74%

Period 10 - April
Data extracted on June 23, 2025

Joint Resolution - General Fund

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			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	(14,719,404)	659,775,751	2,692,549,874	6.71%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(516,110)	1,825,525	2,566,144	6.33%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(1,341,246)	9,633,824	30,366,177	9.38%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(2,516,618)	27,159,005	64,269,009	6.76%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	407	239,698	781,763	7.67%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	(189)	37,452	594,976	3.84%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	1,064,076	166,972	1,026,756	4.39%
153	Full Visibility	Office for People with Disabilities	3,944,070	20,040	167,875	1,929,185	4.26%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	18,804	339,225	669,234	10.10%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	224,718	394,708	8.56%
162	Cash Transfers	Public Building Authority	4,771,127	-	-	4,280,151	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	61,148	99,833	10.13%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	-	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	26,017	39,435	10.02%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,235,750	124,733,223	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823	-	2,021,044	3,933,142	9.60%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	549,489	941,640	6.42%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	391,606	851,263	9.41%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	1,002,618	1,841,668	9.79%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	359,859	603,427	10.07%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	7,995,451	487,461	94.25%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	852,685	1,247,118	10.22%
220	Cash Transfers	Correctional Health	59,608,337	-	3,745,506	12,714,265	6.28%
221	Partial Visibility	Medical Emergency Corp Bureau	21,973,592	63,892	1,932,760	(5,139,117)	8.80%
222	Cash Transfers	Legislative Services	1,608,829	-	135,287	331,623	8.41%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,819,379	3,507,207	4.62%
225	Cash Transfers	Legislative Donations Studies	1,319,668	22,142	112,342	268,572	8.51%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(18,519)	143,183	518,369	6.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	837,390	1,367,167	10.16%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	17,558	2,581,667	0.64%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(543,024)	1,214,655	4,690,549	8.39%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	365,663	597,000	10.18%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	114,537	187,000	10.17%
266	Cash Transfers	Roosevelt Roads Authority	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	293,694	479,500	10.17%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(826,552)	1,308,362	18,424,679	1.78%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,989,548	3,442,025	10.07%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,870,583	4,771,667	10.15%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,753,957	3,855,953	10.22%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(6,018)	233,694	735,351	8.23%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(35,246)	250,568	544,274	8.15%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	2,991,826	4,555,035	4.40%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	45,325	346,000	6.23%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	5,803,750	7,768,003	15.46%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	133,833	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	4,511,785	7,955,471	10.64%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	9,900,167	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	16,653	745,700	1,596,872	9.05%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(25,762)	155,589	391,493	6.89%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,758,906	13,088,143	8.55%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	318,296	519,667	10.21%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	71,040	361,615	1,831,339	6.17%

Period 10 - April
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(15,625,580)	868,212,608	4,151,025,534	6.65%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	3,966,304	5,515,534	11.90%
2	Cash Transfers	PR House	41,947,612	-	4,855,236	6,819,832	11.57%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,762,092	9,103,260	8.51%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	25,851,937	92,949,496	6.13%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	205,902	1,005,390	16,763,973	3.49%
16	Full Visibility	Office of Management and Budget	22,281,257	(555)	1,569,500	6,061,693	7.04%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	278,344	469,258,764	0.06%
18	Full Visibility	PR Planning Board	17,965,540	(41,442)	1,042,089	7,688,657	5.80%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,507,598	26,721	294,814	(1,114,645)	3.47%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	102,811	594,368	3,815,598	3.66%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	15,463,063	95,375,603	6.07%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023	-	146,780,660	1,610,676,175	5.37%
28	Full Visibility	State Elections Commission	65,652,990	(179,435)	3,354,023	16,298,469	5.11%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	220,543	694,315	6.81%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(84,758)	802,966	2,385,095	7.77%
31	Full Visibility	General Services Administration	26,193,149	(43,442)	1,211,114	8,206,156	4.62%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	(1,495)	41,983	119,128	8.00%
37	Full Visibility	Civil Rights Commission	883,686	(9,865)	48,925	213,738	5.54%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	(1,006,742)	12,515,493	35,932,236	7.92%
40	Partial Visibility	Puerto Rico Police Bureau	892,756,249	(3,100,634)	53,606,988	(190,541,977)	6.00%
41	Partial Visibility	Special Investigation Bureau	6,288,626	121,412	762,662	22,442,552	12.13%
42	Partial Visibility	Puerto Rico Fire Department Bureau	79,896,610	91,532	7,383,424	(14,577,314)	9.24%
43	Full Visibility	Puerto Rico National Guard	20,649,435	15,599	998,775	4,287,419	4.84%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	42,061	22,567,826	51,726,030	8.34%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	(390,244)	4,213,405	29,037,662	5.21%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	(2,082,364)	11,473,249	37,487,236	7.94%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	23,539	1,929,240	6,341,572	5.02%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(101,766)	352,882	728,518	9.14%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(13,024)	184,940	1,118,072	6.11%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(4,024)	3,778,820	7,047,574	7.85%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	-	87,148	166,407	8.19%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	3,729	985,654	3,906,900	6.74%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	28,703,749	161,344,256	5.62%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	-	2,123,944	4,999,295	7.73%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759	-	225,532,950	908,046,580	7.46%
82	Full Visibility	Institute of Puerto Rican Culture	19,178,776	-	1,627,769	4,278,501	8.49%
87	Full Visibility	Department of Recreation and Sports	37,785,001	105,991	2,381,458	8,128,122	6.30%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,904,097	23,376,189	7.59%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	10,676,261	48,369,725	7.07%
96	Full Visibility	Office of the Women's Advocate	8,630,191	(805,912)	1,055,332	1,756,604	12.23%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	1,379,209	2,433,558	23.20%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	276,889	571,178	9.45%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	3,647,944	4,762,450	12.47%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(21,716)	176,551	1,405,418	4.35%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	(415,738)	3,673,989	6,607,402	7.60%
123	Full Visibility	Family and Children Administration	234,075,790	(2,451,219)	20,040,759	47,448,663	8.56%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	(584,226)	1,664,883	3,328,047	9.50%

Period 10 - April
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(15,625,580)	868,212,608	4,151,025,534	6.65%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(516,110)	1,825,525	2,566,144	6.33%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(1,341,246)	9,633,824	30,366,177	9.38%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(2,990,660)	27,633,047	64,269,009	6.69%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	407	239,698	781,763	7.67%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	(189)	37,452	667,976	3.57%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	1,064,076	166,972	1,026,756	4.39%
153	Full Visibility	Office for People with Disabilities	3,944,070	20,040	167,875	1,929,185	4.26%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	18,804	339,225	6,138,234	3.84%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	224,718	394,708	8.56%
162	Cash Transfers	Public Building Authority	11,177,226	-	-	10,686,250	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	61,148	99,833	10.13%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	51,131,806	83,480,500	10.02%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	26,017	39,435	10.02%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,235,750	124,733,223	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	2,021,044	3,963,142	8.25%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	549,489	1,381,640	4.99%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	391,606	5,044,263	4.58%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	1,002,618	1,841,668	9.79%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	359,859	722,427	9.75%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	14,277,251	11,215,624	11.88%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	913,323	1,346,118	10.22%
220	Cash Transfers	Correctional Health	59,608,337	-	3,745,506	12,714,265	6.28%
221	Partial Visibility	Medical Emergency Corp Bureau	21,973,592	63,892	1,932,760	(1,752,080)	8.80%
222	Cash Transfers	Legislative Services	9,462,829	-	937,050	1,640,623	9.90%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,819,379	3,507,207	4.62%
225	Cash Transfers	Legislative Donations Studies	21,319,668	22,142	612,342	268,572	2.87%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(18,519)	143,183	518,369	6.76%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	837,390	1,367,167	10.16%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	17,558	2,581,667	0.64%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(543,024)	1,214,655	4,690,549	8.39%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	365,663	597,000	10.18%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	114,537	187,000	10.17%
266	Cash Transfers	Ofic Asuntos de Seg Publica	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	293,694	479,500	10.17%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(826,552)	1,308,362	18,424,679	1.78%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,989,548	3,642,575	9.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,870,583	4,771,667	10.15%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	7,490,819	9,956,953	10.21%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(6,018)	233,694	735,351	8.23%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(35,246)	250,568	544,274	8.15%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	3,229,465	44,261,332	2.47%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	45,325	346,000	6.23%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	5,803,750	7,768,003	15.46%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	133,833	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	4,511,785	7,980,521	10.39%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	9,900,167	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	16,653	745,700	1,596,872	9.05%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(25,762)	155,589	391,493	6.89%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	4,758,906	78,462,143	3.39%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	318,296	519,667	10.21%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	71,040	361,615	1,831,339	6.17%

Period 11 - May
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(18,978,434)	657,967,787	2,053,560,522	6.69%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,659,296	2,856,237	7.98%
2	Cash Transfers	PR House	41,937,612	-	3,380,952	3,437,214	8.06%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,480,380	4,622,879	8.01%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	53,702,967	24,138,529	13.26%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,966,924	86,263	1,018,051	3,859,659	6.00%
16	Full Visibility	Office of Management and Budget	21,602,632	(124,279)	1,898,989	4,286,982	8.79%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	-	-	74,419,296	0.00%
18	Full Visibility	PR Planning Board	17,965,540	2,834	959,068	6,726,754	5.34%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,507,598	(97,394)	559,820	(1,577,071)	6.58%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	(191,802)	656,345	3,351,053	5.83%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	-	16,127,769	75,416,663	6.47%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615	-	8,177,324	957,396,067	0.74%
28	Full Visibility	State Elections Commission	34,051,576	(21,979)	2,857,307	6,859,900	8.39%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	296,055	398,260	9.14%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	(78,732)	805,052	1,657,800	7.82%
31	Full Visibility	General Services Administration	20,793,149	50,888	1,201,878	5,007,110	5.78%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	6,664	49,885	62,579	9.50%
37	Full Visibility	Civil Rights Commission	883,686	(15,733)	55,293	174,178	6.26%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	103,719	11,318,212	24,506,167	7.16%
40	Partial Visibility	Puerto Rico Police Bureau	882,756,249	(3,769,278)	53,848,425	(241,071,125)	6.10%
41	Partial Visibility	Special Investigation Bureau	5,838,626	(14,882)	559,450	16,130,187	9.58%
42	Partial Visibility	Puerto Rico Fire Department Bureau	73,678,813	266,056	1,051,689	(15,895,060)	1.43%
43	Full Visibility	Puerto Rico National Guard	20,649,435	(8,318)	956,867	3,338,870	4.63%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	133,206	22,362,420	28,930,776	8.28%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	(222,906)	4,138,203	10,122,364	6.57%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	(2,671,615)	10,132,547	17,428,950	7.86%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	(91,444)	1,823,168	3,950,276	7.16%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(47,303)	301,245	474,576	7.80%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(21,844)	188,006	951,911	6.21%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(4,642)	3,875,395	3,176,822	8.05%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(43)	74,509	91,941	7.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	(2,180)	914,235	2,839,845	6.32%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	446,311,316	-	25,725,028	109,268,612	5.76%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	202	1,981,299	3,017,794	7.21%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	196,742,045	649,052,502	6.66%
82	Full Visibility	Institute of Puerto Rican Culture	15,601,776	-	1,159,003	2,523,331	7.43%
87	Full Visibility	Department of Recreation and Sports	36,373,001	(2,441,536)	4,641,329	5,049,374	12.76%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	7,906,233	6,769,955	8.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	10,644,940	33,804,259	7.81%
96	Full Visibility	Office of the Women's Advocate	8,630,191	(601,777)	845,597	1,512,784	9.80%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	220,408	661,687	6.42%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	232,489	338,689	7.94%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	2,189,249	(1,893,889)	9.56%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(204,480)	308,639	1,301,259	7.61%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	(6,291)	2,868,739	3,337,018	6.19%
123	Full Visibility	Family and Children Administration	233,725,790	(1,705,834)	38,208,787	10,595,710	16.35%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	(159,854)	1,582,210	1,625,174	12.35%

Period 11 - May
Data extracted on June 23, 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	(18,978,434)	657,967,787	2,053,560,522	6.69%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entlty	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(502,471)	1,387,901	1,680,714	4.81%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(646,926)	8,387,536	22,625,568	8.17%
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	(3,794,809)	28,650,572	39,413,246	7.13%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	9,189	221,172	551,402	7.08%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	976,135	593	103,201	491,182	10.57%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(757,519)	1,111,970	672,305	29.24%
153	Full Visibility	Office for People with Disabilities	3,944,070	37,777	172,376	1,719,032	4.37%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	19,683	110,495	539,057	3.29%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	185,681	209,028	7.07%
162	Cash Transfers	Public Building Authority	4,771,127	-	4,280,151	-	89.71%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	603,802	-	49,917	49,917	8.27%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	-	-	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,630	17,805	8.33%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,285,208	62,448,015	8.34%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	-	-	0.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823	-	1,683,897	2,249,245	8.00%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	459,124	482,516	5.36%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	329,038	522,224	7.91%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	830,943	1,010,725	8.11%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	294,927	308,500	8.25%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	487,461	-	5.75%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	703,304	543,814	8.43%
220	Cash Transfers	Correctional Health	59,608,337	-	5,143,628	7,570,637	8.63%
221	Partial Visibility	Medical Emergency Corp Bureau	21,973,592	(42,196)	1,825,090	(6,922,010)	8.31%
222	Cash Transfers	Legislative Services	1,608,829	-	123,981	207,642	7.71%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,495,080	2,012,127	3.80%
225	Cash Transfers	Legislative Donations Studies	1,319,668	31,052	127,110	110,410	9.63%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(34,735)	150,406	402,697	7.10%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	683,583	683,583	8.29%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	14,333	2,567,333	0.53%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(881,535)	1,496,403	4,075,682	10.34%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	298,500	298,500	8.31%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	93,500	93,500	8.30%
266	Cash Transfers	Ofic Asuntos de Seg Publica	2,201	-	-	0	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	239,750	239,750	8.30%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(507,784)	3,151,834	15,780,628	4.29%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	1,648,305	1,793,720	8.34%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,343,333	2,428,333	8.29%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	3,263,810	592,143	8.89%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(21,399)	234,348	522,402	8.25%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(7,282)	241,095	310,461	7.84%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	2,031,543	2,523,492	2.99%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	37,000	309,000	5.08%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	6,308,253	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	66,917	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	3,835,472	4,119,999	9.04%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	4,950,083	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(31,341)	592,206	1,036,007	7.19%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(14,370)	140,418	265,445	6.22%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	4,191,546	8,896,596	7.53%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	259,833	259,833	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	19,951	385,626	1,425,761	6.58%

Period 11 - May
Data extracted on June 23, 2025

			FY25	FY25	FY25	FY25	FY25
Special Appropriations - General Fund			3,229,388,000	(1,566,571)	306,721,904	1,153,320,327	9.50%
141			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	833	833	8.33%
10	Partial Visibility - Payroll	The General Court of Justice	16,908,000	-	15,108,000	-	89.35%
15	Full Visibility	Office of the Governor	11,800,000	-	-	11,800,000	0.00%
16	Full Visibility	Office of Management and Budget	678,625	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%
23	Full Visibility	Puerto Rico Department of State	5,000,000	(226,961)	226,961	1	4.54%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	5,497,915	-	109,111	3,722,060	1.98%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,634,016,408	-	137,995,096	507,107,689	8.45%
28	Full Visibility	State Elections Commission	31,601,414	5,961	98,421	6,498,860	0.31%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	975	0.00%
31	Full Visibility	General Services Administration	5,400,000	(326,575)	343,575	1,929,280	6.36%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	4,139	0.00%
40	Partial Visibility	Puerto Rico Police Bureau	10,000,000	-	10,000,000	(9,550,000)	100.00%
41	Partial Visibility	Special Investigation Bureau	450,000	(37,500)	37,500	5,767,797	8.33%
42	Partial Visibility	Puerto Rico Fire Department Bureau	6,217,797	-	6,217,797	(6,217,797)	100.00%
45	Partial Visibility - Operations	Department of Public Safety	500,000	(13,085)	27,300	285,412	5.46%
49	Full Visibility	Department of Transportation and Public Works	17,957,666	-	-	15,000,001	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	15,478,084	(14,091)	1,052,945	11,558,499	6.80%
55	Full Visibility	Puerto Rico Department of Agriculture	12,956,675	(9,055)	48,811	619,815	0.38%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%
71	Full Visibility - External FS	Department of Health	64,801,555	-	733,100	25,617,517	1.13%
81	Full Visibility - External FS	Department of Education	67,832,069	-	12,357,829	49,894,204	18.22%
82	Full Visibility	Institute of Puerto Rican Culture	3,577,000	-	298,083	298,083	8.33%
87	Full Visibility	Department of Recreation and Sports	1,412,000	8,092	263,515	607,348	18.66%
90	Cash Transfers	Medical Services Administration of Puerto Rico	8,700,000	-	34,672	8,665,328	0.40%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,653,000	-	838,073	3,082,453	5.72%
106	Full Visibility	Public Housing Administration	2,511,000	-	-	1,551,462	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	6,350,000	-	-	4,467,089	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(38,608)	175,397	271,147	8.68%
123	Full Visibility	Family and Children Administration	350,000	-	-	350,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	33,334	118,535	128,649	2.52%
137	Full Visibility	Department of Correction and Rehabilitation	11,377,000	(948,083)	948,083	-	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	73,000	-	-	73,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%
162	Cash Transfers	Public Building Authority	6,406,099	-	5,025,334	1,380,765	78.45%
176	Cash Transfers	University of Puerto Rico	505,118,013	-	41,740,250	41,740,250	8.26%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	3,425,106	-	-	30,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,440,000	-	440,000	-	18.03%
192	Cash Transfers	Fine Arts Center Corporation	4,393,000	-	-	4,193,000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	111,679,106	-	5,600,163	5,128,000	5.01%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	49,500	49,500	8.33%
222	Cash Transfers	Legislative Services	7,854,000	-	654,500	654,500	8.33%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	-	0.00%
272	Cash Transfers	Office of the Inspector General	390,000	-	39,400	161,150	10.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,606,000	-	3,050,500	3,050,500	8.33%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	62,579,000	-	2,544,620	37,161,677	4.07%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	25,050	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	84,602,000	-	60,544,000	4,830,000	71.56%

Period 11 - May
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(20,545,005)	964,689,691	3,206,880,848	7.39%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	2,659,296	2,856,237	7.98%
2	Cash Transfers	PR House	41,947,612	-	3,381,785	3,438,047	8.06%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	4,480,380	4,622,879	8.01%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	68,810,967	24,138,529	16.31%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	-	-	0.00%
15	Full Visibility	Office of the Governor	28,766,924	86,263	1,018,051	15,659,659	3.54%
16	Full Visibility	Office of Management and Budget	22,281,257	(124,279)	1,898,989	4,286,982	8.52%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	-	469,258,764	0.00%
18	Full Visibility	PR Planning Board	17,965,540	2,834	959,068	6,726,754	5.34%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,507,598	(97,394)	559,820	(1,577,071)	6.58%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	(418,763)	883,306	3,351,054	5.43%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	-	16,236,880	79,138,723	6.37%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023	-	146,172,420	1,464,503,755	5.35%
28	Full Visibility	State Elections Commission	65,652,990	(16,019)	2,955,728	13,358,760	4.50%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	296,055	398,260	9.14%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	(78,732)	805,052	1,658,775	7.79%
31	Full Visibility	General Services Administration	26,193,149	(275,687)	1,545,453	6,936,390	5.90%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	6,664	49,885	62,579	9.50%
37	Full Visibility	Civil Rights Commission	883,686	(15,733)	55,293	174,178	6.26%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	103,719	11,318,212	24,510,306	7.16%
40	Partial Visibility	Puerto Rico Police Bureau	892,756,249	(3,769,278)	63,848,425	(250,621,125)	7.15%
41	Partial Visibility	Special Investigation Bureau	6,288,626	(52,382)	596,950	21,897,984	9.49%
42	Partial Visibility	Puerto Rico Fire Department Bureau	79,896,610	266,056	7,269,486	(22,112,857)	9.10%
43	Full Visibility	Puerto Rico National Guard	20,649,435	(8,318)	956,867	3,338,870	4.63%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	120,122	22,389,720	29,216,188	8.27%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	(222,906)	4,138,203	25,122,365	5.11%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	(2,685,706)	11,185,493	28,987,449	7.74%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	(100,499)	1,871,980	4,570,091	4.87%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	(47,303)	301,245	474,576	7.80%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	(21,844)	188,006	951,911	6.21%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	(4,642)	3,875,395	3,176,822	8.05%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	(43)	74,509	91,941	7.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	(2,180)	914,235	2,994,845	6.25%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	-	-	0.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	26,458,127	134,886,129	5.18%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	-	0	0.00%
78	Full Visibility	Department of Housing	27,492,566	202	1,981,299	3,017,794	7.21%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	-	-	0.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759	-	209,099,874	698,946,706	6.92%
82	Full Visibility	Institute of Puerto Rican Culture	19,178,776	-	1,457,086	2,821,415	7.60%
87	Full Visibility	Department of Recreation and Sports	37,785,001	(2,433,443)	4,904,844	5,656,721	12.98%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	7,940,905	15,435,283	7.63%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	11,483,012	36,886,712	7.61%
96	Full Visibility	Office of the Women's Advocate	8,630,191	(601,777)	845,597	1,512,784	9.80%
105	Cash Transfers	Industrial Commission	39,482	-	-	-	0.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	220,408	2,213,150	3.71%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	232,489	338,689	7.94%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	2,189,249	2,573,200	7.48%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	(204,480)	308,639	1,301,259	7.61%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	(44,899)	3,044,136	3,608,165	6.29%
123	Full Visibility	Family and Children Administration	234,075,790	(1,705,834)	38,208,787	10,945,710	16.32%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	(126,520)	1,700,745	1,753,822	9.71%

Period 11 - May
Data extracted on June 23, 2025

General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	(20,545,005)	964,689,691	3,206,880,848	7.39%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	(502,471)	1,387,901	1,680,714	4.81%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	(646,926)	8,387,536	22,625,568	8.17%
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	(4,742,892)	29,598,656	39,413,246	7.17%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	-	-	0.00%
139	Full Visibility	Parole Board	3,125,326	9,189	221,172	551,402	7.08%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,049,135	593	103,201	564,182	9.84%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	(757,519)	1,111,970	672,305	29.24%
153	Full Visibility	Office for People with Disabilities	3,944,070	37,777	172,376	1,719,032	4.37%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	19,683	110,495	6,008,057	1.25%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	185,681	209,028	7.07%
162	Cash Transfers	Public Building Authority	11,177,226	-	9,305,485	1,380,765	83.25%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	49,917	49,917	8.27%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	41,740,250	41,740,250	8.18%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	-	-	0.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	-	2,269	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	21,630	17,805	8.33%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	62,285,208	62,448,015	8.34%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	-	2,765,824	0.00%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	1,683,897	2,279,245	6.88%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	899,124	482,516	8.17%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	329,038	4,715,224	3.85%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	830,943	1,010,725	8.11%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	294,927	427,500	7.99%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	6,087,624	5,128,000	5.07%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	-	4,644,560	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	752,804	593,314	8.42%
220	Cash Transfers	Correctional Health	59,608,337	-	5,143,628	7,570,637	8.63%
221	Partial Visibility	Medical Emergency Corp Bureau	21,973,592	(42,196)	1,825,090	(3,534,973)	8.31%
222	Cash Transfers	Legislative Services	9,462,829	-	778,481	862,142	8.23%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	1,495,080	2,012,127	3.80%
225	Cash Transfers	Legislative Donations Studies	21,319,668	31,052	127,110	110,410	0.60%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	(34,735)	150,406	402,697	7.10%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	683,583	683,583	8.29%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	-	-	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	14,333	2,567,333	0.53%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	(881,535)	1,496,403	4,075,682	10.34%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	298,500	298,500	8.31%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	93,500	93,500	8.30%
266	Cash Transfers	Ofic Asuntos de Seg Publica	2,201	-	-	2,201	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	239,750	239,750	8.30%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	(507,784)	3,151,834	15,780,628	4.29%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	1,687,705	1,954,870	8.37%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	2,343,333	2,428,333	8.29%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	6,314,310	3,642,643	8.61%
279	Full Visibility	Public Service Appeals Commission	2,841,073	(21,399)	234,348	522,402	8.25%
281	Full Visibility	Office of the Election Comptroller	3,075,515	(7,282)	241,095	310,461	7.84%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	4,576,163	39,685,170	3.51%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	37,000	309,000	5.08%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	1,459,750	6,308,253	3.89%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	66,917	66,917	8.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	3,835,472	4,145,049	8.84%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	4,950,083	4,950,083	8.33%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	(31,341)	592,206	1,036,007	7.19%
303	Cash Transfers	Convention Center of District Authority	2,650	-	-	-	0.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	(14,370)	140,418	265,445	6.22%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	64,735,546	13,726,596	46.15%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	259,833	259,833	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	19,951	385,626	1,425,761	6.58%

Fiscal Year to Date

Figures for period 1 through 11: July through May 2025

Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
			9,832,914,000	82,839,969	7,327,751,535	2,422,322,496	74.52%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	30,482,352	2,856,237	91.43%
2	Cash Transfers	PR House	41,937,612	-	38,500,398	3,437,214	91.80%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	51,314,585	4,622,879	91.74%
10	Partial Visibility - Payroll	The General Court of Justice	405,083,923	-	380,945,394	24,138,529	94.04%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	16,966,924	523,136	12,584,129	3,859,659	74.17%
16	Full Visibility	Office of Management and Budget	21,602,632	932,795	16,382,855	4,286,982	75.84%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	74,697,640	-	278,344	74,419,296	0.37%
18	Full Visibility	PR Planning Board	17,965,540	886,136	11,879,701	5,199,703	66.12%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	436,591	4,281,516	3,789,491	50.33%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	11,260,255	711,105	7,198,097	3,351,053	63.92%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	249,389,010	998	173,971,349	75,416,663	69.76%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,099,605,615	-	142,209,548	957,396,067	12.93%
28	Full Visibility	State Elections Commission	34,051,576	1,283,423	25,908,253	6,859,900	76.09%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	2,839,372	398,260	87.70%
30	Full Visibility	Human Resources Management & Transformation	10,297,877	159,637	8,480,440	1,657,800	82.35%
31	Full Visibility	General Services Administration	20,793,149	2,361,421	13,424,618	5,007,110	64.56%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	20,372	442,010	62,579	84.20%
37	Full Visibility	Civil Rights Commission	883,686	62,766	646,743	174,178	73.19%
38	Full Visibility	Puerto Rico Department of Justice	158,057,636	3,045,760	130,505,710	24,506,167	82.57%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,756,249	17,738,376	742,890,944	122,126,929	84.16%
41	Partial Visibility - Operations	Special Investigations Bureau	5,838,626	70,741	5,233,012	534,873	89.63%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	73,678,813	1,272,399	77,560,041	(5,153,627)	105.27%
43	Full Visibility	Puerto Rico National Guard	20,649,435	97,565	17,213,000	3,338,870	83.36%
45	Partial Visibility - Operations	Department of Public Safety	270,096,976	399,811	240,766,389	28,930,776	89.14%
49	Full Visibility	Department of Transportation and Public Works	62,954,380	2,257,900	50,574,116	10,122,364	80.33%
50	Full Visibility	Department of Natural and Environmental Resources	128,958,134	6,851,251	104,677,932	17,428,950	81.17%
55	Full Visibility	Puerto Rico Department of Agriculture	25,460,884	528,885	20,981,723	3,950,276	82.41%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	142,400	3,245,756	474,576	84.03%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	22,150	2,051,476	951,911	67.81%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	6,354	44,952,565	3,176,822	93.39%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	813	971,883	91,941	91.29%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,476,097	3,056	11,633,195	2,839,845	80.36%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	446,311,316	-	337,042,704	109,268,612	75.52%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	202	24,474,570	3,017,794	89.02%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	2,953,914,690	-	2,304,862,188	649,052,502	78.03%
82	Cash Transfers	Institute of Puerto Rican Culture	15,601,776	-	13,078,445	2,523,331	83.83%
87	Full Visibility	Department of Recreation and Sports	36,373,001	579,437	30,744,191	5,049,374	84.52%
90	Cash Transfers	Medical Services Administration of Puerto Rico	95,384,767	-	88,614,812	6,769,955	92.90%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	136,252,357	-	102,448,098	33,804,259	75.19%
96	Full Visibility	Office of the Women's Advocate	8,630,191	1,662,443	5,454,964	1,512,784	63.21%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	3,433,546	-	2,771,859	661,687	80.73%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	2,589,799	338,689	88.43%
119	Cash Transfers	Department of Economic Development & Commerce	22,907,375	-	24,801,264	(1,893,889)	108.27%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	387,321	2,367,110	1,301,259	58.37%
121	Cash Transfers	Government Board of the 911 Service	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	46,340,054	235,083	42,767,953	3,337,018	92.29%
123	Full Visibility	Family and Children Administration	233,725,790	10,402,441	212,727,639	10,595,710	91.02%
124	Full Visibility	Child Support Administration (ASUME)	12,812,077	586,304	10,600,600	1,625,174	82.74%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	949,234	26,196,526	1,680,714	90.88%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	792,218	79,286,207	22,625,568	77.20%
133	Full Visibility	Administration of Natural Resources	-	-	917	(917)	
137	Full Visibility	Department of Correction and Rehabilitation	401,647,262	17,720,366	344,513,650	39,413,246	85.78%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

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Joint Resolution - General Fund			FY25	FY25	FY25	FY25	FY25
111			9,832,914,000	82,839,969	7,327,751,535	2,422,322,496	74.52%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	33,915	2,540,010	551,402	81.27%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	976,135	27,519	457,434	491,182	46.86%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	436,264	2,694,882	672,305	70.85%
153	Full Visibility	Office for People with Disabilities	3,944,070	139,387	2,085,651	1,719,032	52.88%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,358,268	80,851	2,738,359	539,057	81.54%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	2,417,555	209,028	92.04%
162	Cash Transfers	Public Building Authority	4,771,127	-	4,771,127	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	553,885	49,917	91.73%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	5,127,000	-	5,127,000	-	100.00%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	-	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	241,856	17,805	93.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	684,644,798	62,448,015	91.64%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	128,015	-	128,015	-	100.00%
189	Cash Transfers	Forensic Science Bureau	21,059,823	-	18,810,578	2,249,245	89.32%
191	Cash Transfers	Musical Arts Corporation	8,562,715	-	8,080,199	482,516	94.36%
192	Cash Transfers	Fine Arts Center Corporation	4,161,130	-	3,638,906	522,224	87.45%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	9,231,022	1,010,725	90.13%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,573,434	-	3,264,934	308,500	91.37%
208	Cash Transfers	Contributions to the Municipalities	8,482,912	-	8,482,912	-	100.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,345,500	-	7,801,686	543,814	93.48%
220	Cash Transfers	Correctional Health	59,608,337	44,000	51,993,700	7,570,637	87.23%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	361,664	21,953,378	(341,450)	99.91%
222	Cash Transfers	Legislative Services	1,608,829	-	1,401,187	207,642	87.09%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	37,375,411	2,012,127	94.89%
225	Cash Transfers	Legislative Donations Studies	1,319,668	161,560	1,047,698	110,410	79.39%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	70,762	1,645,293	402,697	77.65%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	7,560,582	683,583	91.71%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	157,667	2,567,333	5.79%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	1,847,484	8,546,717	4,075,682	59.07%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,592,270	-	3,293,770	298,500	91.69%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	1,032,902	93,500	91.70%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	2,647,666	239,750	91.70%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	6,067,199	51,543,100	15,780,628	70.23%
272	Cash Transfers	Office of the Inspector General	19,764,788	-	17,971,068	1,793,720	90.92%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	25,849,290	2,428,333	91.41%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,731,318	-	36,139,175	592,143	98.39%
279	Full Visibility	Public Service Appeals Commission	2,841,073	74,139	2,244,532	522,402	79.00%
281	Full Visibility	Office of the Election Comptroller	3,075,515	51,685	2,713,369	310,461	88.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	67,975,881	-	65,452,389	2,523,492	96.29%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	418,796	309,000	57.54%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	31,229,224	6,308,253	83.19%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	807,521	-	740,604	66,917	91.71%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	42,405,332	-	38,285,333	4,119,999	90.28%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	54,450,917	4,950,083	91.67%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	67,577	7,132,004	1,036,007	86.60%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	53,780	1,940,102	265,445	85.87%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	55,661,597	-	46,765,001	8,896,596	84.02%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	2,858,167	259,833	91.67%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	191,295	4,247,674	1,425,761	72.43%

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Special Appropriations - General Fund			FY25	FY25	FY25	FY25	FY25
141			3,229,388,000	7,314,056	2,062,142,856	1,159,931,088	63.86%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Entity	Total	Total	Total	Total	Total	Total	
PR House	10,000	-	9,167	833	91.67%		
The General Court of Justice	16,908,000	-	16,908,000	-	100.00%		
Office of the Governor	11,800,000	-	-	11,800,000	0.00%		
Office of Management and Budget	678,625	118,427	560,198	-	82.55%		
Custody of the Office of Management and Budget	394,839,468	-	-	394,839,468	0.00%		
Puerto Rico Department of State	5,000,000	391,669	4,608,330	1	92.17%		
Puerto Rico Department of Treasury	5,497,915	-	1,775,855	3,722,060	32.30%		
Custody of the Department of the Treasury	1,634,016,408	-	1,126,908,719	507,107,689	68.97%		
State Elections Commission	31,601,414	761,186	24,341,368	6,498,860	77.03%		
Human Resources Management & Transformation	35,000	-	34,025	975	97.21%		
General Services Administration	5,400,000	2,485,595	985,125	1,929,280	18.24%		
Puerto Rico Department of Justice	48,000	43,861	-	4,139	0.00%		
Puerto Rico Police Bureau	10,000,000	-	10,000,000	-	100.00%		
Special Investigations Bureau	450,000	75,000	375,000	-	83.33%		
Puerto Rico Fire Department Bureau	6,217,797	-	6,217,797	-	100.00%		
Department of Public Safety	500,000	14,215	200,373	285,412	40.07%		
Department of Transportation and Public Works	17,957,666	-	2,957,665	15,000,001	16.47%		
Department of Natural and Environmental Resources	15,478,084	235,562	3,684,023	11,558,499	23.80%		
Puerto Rico Department of Agriculture	12,956,675	138,216	12,198,644	619,815	94.15%		
Puerto Rico Department of Consumer Affairs	155,000	-	-	155,000	0.00%		
Department of Health	64,801,555	-	39,184,038	25,617,517	60.47%		
Department of Education	67,832,069	-	17,937,865	49,894,204	26.44%		
Institute of Puerto Rican Culture	3,577,000	-	3,278,917	298,083	91.67%		
Department of Recreation and Sports	1,412,000	25,072	779,580	607,348	55.21%		
Medical Services Administration of Puerto Rico	8,700,000	-	34,672	8,665,328	0.40%		
Mental Health and Drug Addiction Services Administration	14,653,000	-	11,570,547	3,082,453	78.96%		
Public Housing Administration	2,511,000	-	959,538	1,551,462	38.21%		
Department of Economic Development & Commerce	6,350,000	-	1,882,911	4,467,089	29.65%		
Secretariat of the Department of the Family	2,021,000	639,637	1,110,216	271,147	54.93%		
Family and Children Administration	350,000	-	-	350,000	0.00%		
Child Support Administration (ASUME)	4,704,000	489,449	4,085,902	128,649	86.86%		
Department of Correction and Rehabilitation	11,377,000	1,896,167	9,480,833	-	83.33%		
Office of Protection and Defense for People with Disabilities	73,000	-	-	73,000	0.00%		
State Historic Preservation Office of Puerto Rico	5,469,000	-	-	5,469,000	0.00%		
Public Building Authority	6,406,099	-	5,025,334	1,380,765	78.45%		
University of Puerto Rico	505,118,013	-	463,377,763	41,740,250	91.74%		
Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,800,000	-	2,034,176	2,765,824	42.38%		
Forensic Science Bureau	3,425,106	-	3,395,106	30,000	99.12%		
Musical Arts Corporation	2,440,000	-	2,440,000	-	100.00%		
Fine Arts Center Corporation	4,393,000	-	200,000	4,193,000	4.55%		
Special Independent Prosecutor's Panel	119,000	-	-	119,000	0.00%		
Contributions to the Municipalities	111,679,106	-	106,551,106	5,128,000	95.41%		
Political Parties Contributions	14,000,000	-	9,355,440	4,644,560	66.82%		
Puerto Rico Conservatory of Music Corporation	594,000	-	544,500	49,500	91.67%		
Legislative Services	7,854,000	-	7,199,500	654,500	91.67%		
Legislative Donations Studies	20,000,000	-	20,000,000	-	100.00%		
Office of the Inspector General	390,000	-	228,850	161,150	58.68%		
Agricultural Enterprises Development Administration	36,606,000	-	33,555,500	3,050,500	91.67%		
Puerto Rico Integrated Transit Authority	62,579,000	-	25,417,323	37,161,677	40.62%		
Fiscal Agency & Financial Advisory Authority	1,002,000	-	976,950	25,050	97.50%		
Retirement Board of the Government of Puerto Rico	84,602,000	-	79,772,000	4,830,000	94.29%		

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General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
			13,062,302,000	90,154,024	9,389,894,392	3,582,253,584	71.89%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,338,589	-	30,482,352	2,856,237	91.43%
2	Cash Transfers	PR House	41,947,612	-	38,509,565	3,438,047	91.80%
8	Cash Transfers	Office of the Comptroller	55,937,464	-	51,314,585	4,622,879	91.74%
10	Partial Visibility - Payroll	The General Court of Justice	421,991,923	-	397,853,394	24,138,529	94.28%
11	Full Visibility	Puerto Rico Traffic Safety Commission	8,936	-	8,936	-	100.00%
15	Full Visibility	Office of the Governor	28,766,924	523,136	12,584,129	15,659,659	43.75%
16	Full Visibility	Office of Management and Budget	22,281,257	1,051,222	16,943,053	4,286,982	76.04%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	469,537,108	-	278,344	469,258,764	0.06%
18	Full Visibility	PR Planning Board	17,965,540	886,136	11,879,701	5,199,703	66.12%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,507,598	436,591	4,281,516	3,789,491	50.33%
22	Cash Transfers	Office of The Commissioner of Insurance	17,622	-	-	17,622	0.00%
23	Full Visibility	Puerto Rico Department of State	16,260,255	1,102,774	11,806,427	3,351,054	72.61%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,886,925	998	175,747,204	79,138,723	68.95%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,733,622,023	-	1,269,118,268	1,464,503,755	46.43%
28	Full Visibility	State Elections Commission	65,652,990	2,044,609	50,249,621	13,358,760	76.54%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,237,632	-	2,839,372	398,260	87.70%
30	Full Visibility	Human Resources Management & Transformation	10,332,877	159,637	8,514,465	1,658,775	82.40%
31	Full Visibility	General Services Administration	26,193,149	4,847,016	14,409,743	6,936,390	55.01%
34	Full Visibility	Commission of Investigation, Processing and Appeals	524,961	20,372	442,010	62,579	84.20%
37	Full Visibility	Civil Rights Commission	883,686	62,766	646,743	174,178	73.19%
38	Full Visibility	Puerto Rico Department of Justice	158,105,636	3,089,621	130,505,710	24,510,306	82.54%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	892,756,249	17,738,376	752,890,944	122,126,929	84.33%
41	Partial Visibility - Operations	Special Investigations Bureau	6,288,626	145,741	5,608,012	534,873	89.18%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	79,896,610	1,272,399	83,777,838	(5,153,627)	104.86%
43	Full Visibility	Puerto Rico National Guard	20,649,435	97,565	17,213,000	3,338,870	83.36%
45	Partial Visibility - Operations	Department of Public Safety	270,596,976	414,027	240,966,761	29,216,188	89.05%
49	Full Visibility	Department of Transportation and Public Works	80,912,046	2,257,900	53,531,781	25,122,365	66.16%
50	Full Visibility	Department of Natural and Environmental Resources	144,436,218	7,086,813	108,361,956	28,987,449	75.02%
55	Full Visibility	Puerto Rico Department of Agriculture	38,417,559	667,101	33,180,367	4,570,091	86.37%
60	Full Visibility	Office of the Citizen's Ombudsman	3,862,732	142,400	3,245,756	474,576	84.03%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,025,537	22,150	2,051,476	951,911	67.81%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	48,135,741	6,354	44,952,565	3,176,822	93.39%
68	Full Visibility	Puerto Rico Labor Relations Board	1,064,637	813	971,883	91,941	91.29%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,631,097	3,056	11,633,195	2,994,845	79.51%
70	Cash Transfers	State Insurance Fund Corporation	584,906	-	584,906	-	100.00%
71	Full Visibility - External FS	Department of Health	511,112,871	-	376,226,742	134,886,129	73.61%
75	Cash Transfers	Office of the Financial Institutions Commissioner	17,850	-	17,850	0	100.00%
78	Full Visibility	Department of Housing	27,492,566	202	24,474,570	3,017,794	89.02%
79	Cash Transfers	Automobile Accidents Compensation Administration	87,144	-	87,144	-	100.00%
81	Full Visibility - External FS	Department of Education	3,021,746,759	-	2,322,800,053	698,946,706	76.87%
82	Cash Transfers	Institute of Puerto Rican Culture	19,178,776	-	16,357,361	2,821,415	85.29%
87	Full Visibility	Department of Recreation and Sports	37,785,001	604,509	31,523,771	5,656,721	83.43%
90	Cash Transfers	Medical Services Administration of Puerto Rico	104,084,767	-	88,649,484	15,435,283	85.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,905,357	-	114,018,645	36,886,712	75.56%
96	Full Visibility	Office of the Women's Advocate	8,630,191	1,662,443	5,454,964	1,512,784	63.21%
105	Cash Transfers	Industrial Commission	39,482	-	39,482	-	100.00%
106	Full Visibility	Public Housing Administration	5,944,546	-	3,731,396	2,213,150	62.77%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,928,488	-	2,589,799	338,689	88.43%
119	Cash Transfers	Department of Economic Development & Commerce	29,257,375	-	26,684,175	2,573,200	91.20%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,055,690	387,321	2,367,110	1,301,259	58.37%
121	Cash Transfers	Government Board of the 911 Service	43,478	-	-	43,478	0.00%
122	Full Visibility	Secretariat of the Department of the Family	48,361,054	874,719	43,878,170	3,608,165	90.73%
123	Full Visibility	Family and Children Administration	234,075,790	10,402,441	212,727,639	10,945,710	90.88%
124	Full Visibility	Child Support Administration (ASUME)	17,516,077	1,075,753	14,686,502	1,753,822	83.85%
126	Full Visibility	Vocational Rehabilitation Administration	28,826,474	949,234	26,196,526	1,680,714	90.88%
127	Full Visibility	Administration for Socioeconomic Development of the Family	102,703,993	792,218	79,286,207	22,625,568	77.20%
133	Full Visibility	Administration of Natural Resources	-	-	917	(917)	
137	Full Visibility	Department of Correction and Rehabilitation	413,024,262	19,616,533	353,994,483	39,413,246	85.71%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	2,912	-	2,912	-	100.00%

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General Fund Appropriations			FY25	FY25	FY25	FY25	FY25
GF			13,062,302,000	90,154,024	9,389,894,392	3,582,253,584	71.89%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,125,326	33,915	2,540,010	551,402	81.27%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,049,135	27,519	457,434	564,182	43.60%
152	Full Visibility	Elderly and Retired People Advocate Office	3,803,450	436,264	2,694,882	672,305	70.85%
153	Full Visibility	Office for People with Disabilities	3,944,070	139,387	2,085,651	1,719,032	52.88%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	8,827,268	80,851	2,738,359	6,008,057	31.02%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,626,583	-	2,417,555	209,028	92.04%
162	Cash Transfers	Public Building Authority	11,177,226	-	9,796,461	1,380,765	87.65%
165	Cash Transfers	Land Authority of Puerto Rico	20,933	-	20,933	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	603,802	-	553,885	49,917	91.73%
168	Cash Transfers	Puerto Rico Ports Authority	75,349	-	75,349	-	100.00%
176	Cash Transfers	University of Puerto Rico	510,245,013	-	468,504,763	41,740,250	91.82%
177	Cash Transfers	Land Administration of Puerto Rico	9,674	-	9,674	-	100.00%
180	Cash Transfers	Tourism Company of Puerto Rico	47,052	-	47,052	-	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	259,661	-	241,856	17,805	93.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	747,092,813	-	684,644,798	62,448,015	91.64%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	4,928,015	-	2,162,191	2,765,824	43.88%
189	Cash Transfers	Forensic Science Bureau	24,484,929	-	22,205,684	2,279,245	90.69%
191	Cash Transfers	Musical Arts Corporation	11,002,715	-	10,520,199	482,516	95.61%
192	Cash Transfers	Fine Arts Center Corporation	8,554,130	-	3,838,906	4,715,224	44.88%
193	Cash Transfers	Office of Government Ethics	10,241,746	-	9,231,022	1,010,725	90.13%
195	Cash Transfers	Economic Development Bank of PR	24,372	-	24,372	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	100,398	-	100,398	-	100.00%
198	Cash Transfers	Agricultural Insurance Corporation	5,522	-	5,522	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,692,434	-	3,264,934	427,500	88.42%
208	Cash Transfers	Contributions to the Municipalities	120,162,018	-	115,034,018	5,128,000	95.73%
209	Cash Transfers	Political Parties Contributions	14,000,000	-	9,355,440	4,644,560	66.82%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,939,500	-	8,346,186	593,314	93.36%
220	Cash Transfers	Correctional Health	59,608,337	44,000	51,993,700	7,570,637	87.23%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	21,973,592	361,664	21,953,378	(341,450)	99.91%
222	Cash Transfers	Legislative Services	9,462,829	-	8,600,687	862,142	90.89%
223	Cash Transfers	Capitol Building Legislature	39,387,538	-	37,375,411	2,012,127	94.89%
225	Cash Transfers	Legislative Donations Studies	21,319,668	161,560	21,047,698	10,410	98.72%
231	Full Visibility	Office for the Patient's Advocate	2,118,752	70,762	1,645,293	402,697	77.65%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,244,165	-	7,560,582	683,583	91.71%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	3,202	-	3,202	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	2,725,000	-	157,667	2,567,333	5.79%
241	Full Visibility	Administration for Integral Development of Childhood	14,469,882	1,847,484	8,546,717	4,075,682	59.07%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,592,270	-	3,293,770	298,500	91.69%
265	Cash Transfers	Roosevelt Roads Authority	1,126,402	-	1,032,902	93,500	91.70%
266	Cash Transfers	Office of Public Safety Affairs	2,201	-	2,201	0	99.99%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,887,416	-	2,647,666	239,750	91.70%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	73,390,927	6,067,199	51,543,100	15,780,628	70.23%
272	Cash Transfers	Office of the Inspector General	20,154,788	-	18,199,918	1,954,870	90.30%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,277,623	-	25,849,290	2,428,333	91.41%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,337,318	-	69,694,675	3,642,643	95.03%
279	Full Visibility	Public Service Appeals Commission	2,841,073	74,139	2,244,532	522,402	79.00%
281	Full Visibility	Office of the Election Comptroller	3,075,515	51,685	2,713,369	310,461	88.22%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	130,554,881	-	90,869,711	39,685,170	69.60%
286	Cash Transfers	Authority of the Port of Ponce	727,796	-	418,796	309,000	57.54%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,537,477	-	31,229,224	6,308,253	83.19%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	707,521	-	740,604	66,917	91.71%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	43,407,332	-	39,262,283	4,145,049	90.45%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,401,000	-	54,450,917	4,950,083	91.67%
298	Cash Transfers	Public Service Regulatory Board	8,235,588	67,577	7,132,004	1,036,007	86.60%
303	Cash Transfers	Convention Center of District Authority	2,650	-	2,650	-	100.00%
310	Cash Transfers	Municipal Finance Corporation	490	-	490	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,259,327	53,780	1,940,102	265,445	85.87%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	140,263,597	-	126,537,001	13,726,596	90.21%
317	Cash Transfers	Congressional Budget Office	3,118,000	-	2,858,167	259,833	91.67%
329	Cash Transfers	Office of Socioeconomic Development	5,864,730	191,295	4,247,674	1,425,761	72.43%