

DEPARTMENT OF THE

TREASURY

GOVERNMENT OF PUERTO RICO



Requirement 2 (A)

FY2026 Recorded General Fund Expenditures per the Puerto Rico Integrated Financial Accounting System 'PRIFAS'

Figures from period 1 through 8: July through February 2026

Data extracted on March 6, 2026

Disclaimers

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Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2026.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports period 1 through 8: July through February 2026
- Recorded Expenditures figures are not considered final FY26 expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System. Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently are not presented in this budget to recorded expenditures report.
- Entities classified as Cash Transfers operate outside of PRIFAS 7.5, and the recorded figures reflect transfers made to the agency rather than actual expenditures.
- Figures from period 1 through 5: July through November 2025
- It is the sole responsibility of the Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure and certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- A variety of periodic and ad-hoc reporting packages are currently distributed for different purposes and scopes. It is important to clarify the distinct scope and nature of the Budget vs. Recorded Expenditures reports provided for Central Government agencies and their operations within the General Fund. Other reports may address a broader scope beyond the General Fund and Central Government agencies, such as the FY Budget vs. Cash Outlays for Central Government, additional component units, and Non-Central Government instrumentalities. These may also incorporate other resources outside the General Fund, including Federal Funds, Special Revenue Funds, Instrumentalities' Income, entity transfers, and other sources directly related to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- The enclosed information may lack certain entries and charges as of the report date due to timing differences.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly.

Recorded General Fund Expenditures Summary

as of March 6, 2026

	FY26 BUDGET			YEAR TO DATE		
	ORIGINAL	ADJUSTMENTS ¹	AMENDED	ENCUMBRANCES	EXPENSES	BALANCE
<i>PRIFAS</i>						
<i>Joint Resolution - Code 111</i>	\$ 10,046,193,000	\$ -	\$ 10,046,193,000	\$ 110,593,956	\$ 5,509,471,059	\$ 4,426,127,984
<i>Special Appropriations - Code 141</i>	3,049,122,000	(0)	3,049,122,000	35,474,016	1,381,606,016	1,632,041,967
<i>General Fund</i>	<u>\$ 13,095,315,000</u>	<u>\$ (0)</u>	<u>\$ 13,095,315,000</u>	<u>\$ 146,067,973</u>	<u>\$ 6,891,077,076</u>	<u>\$ 6,058,169,952</u>

(1) Adjustments include all budgetary reprogrammings as approved by the Financial Oversight and Management Board including interagency transfers, budget increases, and expense concept reclassifications.

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures from period 1 through 8: July through February 2026

Code	Entity	PRIFAS - As initially programmed			FY26 - General Fund Transfers			PRIFAS - as extracted on March 6, 2026		
		10,046,193,000	3,049,122,000	13,095,315,000	-	(0)	(0)	10,046,193,000	3,049,122,000	13,095,315,000
		111	141	GF	111	141	GF	111	141	GF
1	PR Senate	33,260,000	4,115,000	37,375,000	769,000	-	769,000	34,029,000	4,115,000	38,144,000
2	PR House	43,328,000	10,000	43,338,000	1,031,502	-	1,031,502	44,359,502	10,000	44,369,502
8	Office of the Comptroller	56,309,000	-	56,309,000	98,582	-	98,582	56,407,582	-	56,407,582
10	The General Court of Justice	401,931,000	9,726,000	411,657,000	3,300,190	-	3,300,190	405,231,190	9,726,000	414,957,190
15	Office of the Governor	19,790,000	-	19,790,000	-	-	-	19,790,000	-	19,790,000
16	Office of Management and Budget	23,036,000	3,360,000	26,396,000	1,408,027	7,540,720	8,948,747	24,444,027	10,900,720	35,344,747
17	Custody of the Office of Management and Budget	155,641,000	628,600,001	784,241,001	(100,196,728)	(196,237,818)	(296,434,546)	55,444,272	432,362,183	487,806,455
18	PR Planning Board	22,162,000	-	22,162,000	(919,000)	-	(919,000)	21,243,000	-	21,243,000
21	Emergency and Disaster Management Bureau	8,198,000	-	8,198,000	-	-	-	8,198,000	-	8,198,000
23	Puerto Rico Department of State	11,875,000	5,082,000	16,957,000	(240,800)	(1,109,600)	(1,350,400)	11,634,200	3,972,400	15,606,600
24	Puerto Rico Department of Treasury	215,402,000	-	215,402,000	(123,000)	39,083,500	38,960,500	215,279,000	39,083,500	254,362,500
25	Custody of the Department of the Treasury	1,132,174,000	1,472,905,000	2,605,079,000	24,688,108	32,616,019	57,304,127	1,156,862,108	1,505,521,019	2,662,383,127
28	State Elections Commission	32,369,000	-	32,369,000	(2,000)	-	(2,000)	32,367,000	-	32,367,000
29	Puerto Rico Federal Affairs Administration	3,222,000	-	3,222,000	10,980	-	10,980	3,232,980	-	3,232,980
30	Human Resources Management & Transformation	10,309,000	35,000	10,344,000	5,558,148	-	5,558,148	15,867,148	35,000	15,902,148
31	General Services Administration	24,708,000	-	24,708,000	76,129	1,500,000	1,576,129	24,784,129	1,500,000	26,284,129
34	Commission of Investigation, Processing and Appeals	526,000	-	526,000	-	-	-	526,000	-	526,000
37	Civil Rights Commission	856,000	-	856,000	-	-	-	856,000	-	856,000
38	Puerto Rico Department of Justice	159,850,000	66,000	159,916,000	(115,000)	1,912,037	1,797,037	159,735,000	1,978,037	161,713,037
40	Puerto Rico Police Bureau	860,938,000	-	860,938,000	7,530,429	6,061,000	13,591,429	868,468,429	6,061,000	874,529,429
41	Special Investigations Bureau	6,061,000	-	6,061,000	-	-	-	6,061,000	-	6,061,000
42	Puerto Rico Fire Department Bureau	87,129,000	-	87,129,000	-	-	-	87,129,000	-	87,129,000
43	Puerto Rico National Guard	20,916,000	-	20,916,000	(22,000)	-	(22,000)	20,894,000	-	20,894,000
45	Department of Public Safety	270,329,000	6,200,000	276,529,000	368,741	-	368,741	270,697,741	6,200,000	276,897,741
49	Department of Transportation and Public Works	57,492,000	10,000,000	67,492,000	251,242	-	251,242	57,743,242	10,000,000	67,743,242
50	Department of Natural and Environmental Resources	115,392,000	7,077,000	122,469,000	190,459	12,388,000	12,578,459	115,582,459	19,465,000	135,047,459
55	Puerto Rico Department of Agriculture	25,954,000	12,957,000	38,911,000	112,941	-	112,941	26,066,941	12,957,000	39,023,941
60	Office of the Citizen's Ombudsman	3,786,000	220,000	4,006,000	13,448	-	13,448	3,799,448	220,000	4,019,448
62	Cooperative Development Commission of Puerto Rico	3,002,000	-	3,002,000	-	-	-	3,002,000	-	3,002,000
67	Puerto Rico Department of Labor and Human Resources	44,813,000	-	44,813,000	(60,600)	-	(60,600)	44,752,400	-	44,752,400
68	Puerto Rico Labor Relations Board	1,071,000	-	1,071,000	-	-	-	1,071,000	-	1,071,000
69	Puerto Rico Department of Consumer Affairs	14,317,000	200,000	14,517,000	31,501	-	31,501	14,348,501	200,000	14,548,501
71	Department of Health	399,508,000	127,881,000	527,389,000	5,163,376	18,351,000	23,514,376	404,671,376	146,232,000	550,903,376
78	Department of Housing	27,177,000	-	27,177,000	-	-	-	27,177,000	-	27,177,000
81	Department of Education	3,044,384,000	-	3,044,384,000	19,478,618	862,413	20,341,031	3,063,862,618	862,413	3,064,725,031
82	Institute of Puerto Rican Culture	16,021,000	3,577,000	19,598,000	79,606	318,000	397,606	16,100,606	3,895,000	19,995,606
87	Department of Recreation and Sports	36,313,000	1,031,000	37,344,000	71,518	-	71,518	36,384,518	1,031,000	37,415,518
90	Medical Services Administration of Puerto Rico	99,089,000	-	99,089,000	4,042,423	-	4,042,423	103,131,423	-	103,131,423
95	Mental Health and Drug Addiction Services Administration	135,536,000	15,436,000	150,972,000	(306,000)	-	(306,000)	135,230,000	15,436,000	150,666,000
96	Office of the Women's Advocate	9,745,000	-	9,745,000	(4,404,000)	-	(4,404,000)	5,341,000	-	5,341,000
100	Legislative Assembly of the Commonwealth	1,343,000	19,000,000	20,343,000	(1,343,000)	(19,000,000)	(20,343,000)	-	-	-
106	Public Housing Administration	3,309,000	2,555,000	5,864,000	-	-	-	3,309,000	2,555,000	5,864,000
109	Puerto Rico School of Plastic Arts	2,907,000	-	2,907,000	676,170	-	676,170	3,583,170	-	3,583,170
119	Department of Economic Development & Commerce	22,186,000	-	22,186,000	(677,000)	1,554,627	877,627	21,509,000	1,554,627	23,063,627
120	Veteran's Advocate Office of Puerto Rico	4,455,000	-	4,455,000	-	-	-	4,455,000	-	4,455,000
122	Secretariat of the Department of the Family	49,541,000	2,021,000	51,562,000	211,122	-	211,122	49,752,122	2,021,000	51,773,122
123	Family and Children Administration	236,201,000	-	236,201,000	980,352	8,580,000	9,560,352	237,181,352	8,580,000	245,761,352
124	Child Support Administration (ASUME)	13,133,000	4,704,000	17,837,000	164,310	-	164,310	13,297,310	4,704,000	18,001,310
126	Vocational Rehabilitation Administration	28,820,000	-	28,820,000	407,592	-	407,592	29,227,592	-	29,227,592
127	Administration for Socioeconomic Development of the Family	105,541,000	-	105,541,000	(53,000)	-	(53,000)	105,488,000	-	105,488,000
137	Department of Correction and Rehabilitation	428,176,000	11,946,000	440,122,000	3,360,577	-	3,360,577	431,536,577	11,946,000	443,482,577

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures from period 1 through 8: July through February 2026

Code	Entity	PRIFAS - As initially programmed			FY26 - General Fund Transfers			PRIFAS - as extracted on March 6, 2026		
		10,046,193,000	3,049,122,000	13,095,315,000	-	(0)	(0)	10,046,193,000	3,049,122,000	13,095,315,000
		111	141	GF	111	141	GF	111	141	GF
139	Parole Board	3,419,000	-	3,419,000	(43,000)	-	(43,000)	3,376,000	-	3,376,000
143	Ofic Protec y Defensa Pers Imp	1,237,000	27,000	1,264,000	-	-	-	1,237,000	27,000	1,264,000
152	Elderly and Retired People Advocate Office	3,809,000	-	3,809,000	14,652	-	14,652	3,823,652	-	3,823,652
153	Office for People with Disabilities	4,057,000	-	4,057,000	-	-	-	4,057,000	-	4,057,000
155	State Historic Preservation Office of Puerto Rico	3,363,000	-	3,363,000	10,527	550,000	560,527	3,373,527	550,000	3,923,527
161	Puerto Rico Infrastructure Financing Authority	2,405,000	-	2,405,000	14,225	81,250	95,475	2,419,225	81,250	2,500,475
162	Public Building Authority	5,047,000	-	5,047,000	-	-	-	5,047,000	-	5,047,000
167	Integral Development of the "Peninsula de Cantera"	602,000	-	602,000	-	-	-	602,000	-	602,000
176	University of Puerto Rico	-	560,898,000	560,898,000	-	-	-	-	560,898,000	560,898,000
186	Culebra Conservation and Development Authority	264,000	-	264,000	-	-	-	264,000	-	264,000
187	Puerto Rico Health Insurance Administration	834,514,000	-	834,514,000	-	-	-	834,514,000	-	834,514,000
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	-	6,000,000	6,000,000	-	-	-	-	6,000,000	6,000,000
189	Forensic Science Bureau	23,729,000	810,000	24,539,000	185,148	700,000	885,148	23,914,148	1,510,000	25,424,148
191	Musical Arts Corporation	8,506,000	-	8,506,000	67,167	-	67,167	8,573,167	-	8,573,167
192	Fine Arts Center Corporation	4,262,000	-	4,262,000	(110,000)	-	(110,000)	4,152,000	-	4,152,000
193	Office of Government Ethics	10,149,000	-	10,149,000	(1,846)	-	(1,846)	10,147,154	-	10,147,154
196	Puerto Rico Public Broadcasting Corporation	-	-	-	3,063,302	-	3,063,302	3,063,302	-	3,063,302
200	Special Independent Prosecutor's Panel	3,588,000	-	3,588,000	-	-	-	3,588,000	-	3,588,000
208	Contributions to the Municipalities	-	66,839,999	66,839,999	9,000,000	30,000,000	39,000,000	9,000,000	96,839,999	105,839,999
215	Puerto Rico Conservatory of Music Corporation	8,215,000	721,000	8,936,000	78,880	-	78,880	8,293,880	721,000	9,014,880
220	Correctional Health	55,039,000	-	55,039,000	-	-	-	55,039,000	-	55,039,000
221	Medical Emergency Corps Bureau	30,037,000	-	30,037,000	2,714,490	-	2,714,490	32,751,490	-	32,751,490
222	Legislative Services	1,667,000	9,025,000	10,692,000	(40,000)	(1,000,000)	(1,040,000)	1,627,000	8,025,000	9,652,000
223	Capitol Building Legislature	18,362,000	4,000,000	22,362,000	143,422	-	143,422	18,505,422	4,000,000	22,505,422
224	Joint Comision Controllers Office	-	-	-	174,000	-	174,000	174,000	-	174,000
226	Special comision Legislative Funds	-	-	-	1,343,000	20,000,000	21,343,000	1,343,000	20,000,000	21,343,000
231	Office for the Patient's Advocate	2,089,000	-	2,089,000	15,318	-	15,318	2,104,318	-	2,104,318
235	Puerto Rico Housing Finance Corporation	8,326,000	-	8,326,000	-	-	-	8,326,000	-	8,326,000
238	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	1,101,000	-	-	-	1,101,000	-	1,101,000
241	Administration for Integral Development of Childhood	14,060,000	-	14,060,000	-	15,000,000	15,000,000	14,060,000	15,000,000	29,060,000
264	Corporation for the "Caño Martin Peña" Enlace Project	3,608,000	-	3,608,000	721,269	-	721,269	4,329,269	-	4,329,269
265	Roosevelt Roads Authority	1,139,000	-	1,139,000	8,553	-	8,553	1,147,553	-	1,147,553
268	Puerto Rico Institute of Statistics	2,900,000	-	2,900,000	-	-	-	2,900,000	-	2,900,000
271	Puerto Rico Technology and Innovation Services	93,223,000	10,200,000	103,423,000	-	-	-	93,223,000	10,200,000	103,423,000
272	Office of the Inspector General	19,556,000	-	19,556,000	-	-	-	19,556,000	-	19,556,000
276	Puerto Rico Public Private Partnership Authority	28,653,000	-	28,653,000	(63,000)	-	(63,000)	28,590,000	-	28,590,000
277	Agricultural Enterprises Development Administration	37,140,000	36,392,000	73,532,000	(300,922)	-	(300,922)	36,839,078	36,392,000	73,231,078
279	Public Service Appeals Commission	2,819,000	-	2,819,000	22,369	-	22,369	2,841,369	-	2,841,369
281	Office of the Election Comptroller	2,923,000	-	2,923,000	687,062	-	687,062	3,610,062	-	3,610,062
285	Puerto Rico Integrated Transit Authority	83,927,000	-	83,927,000	387,541	-	387,541	84,314,541	-	84,314,541
286	Authority of the Port of Ponce	691,000	-	691,000	-	-	-	691,000	-	691,000
288	University of Puerto Rico Comprehensive Cancer Center	17,650,000	5,071,000	22,721,000	11,096,784	-	11,096,784	28,746,784	5,071,000	33,817,784
293	Center for Diabetes Research, Education, and Medical Services	904,000	334,000	1,238,000	3,296	675,252	678,548	907,296	1,009,252	1,916,548
295	Fiscal Agency & Financial Advisory Authority	38,625,000	-	38,625,000	(283,000)	1,002,000	719,000	38,342,000	1,002,000	39,344,000
297	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	59,323,000	-	-	-	59,323,000	-	59,323,000
298	Public Service Regulatory Board	8,172,000	-	8,172,000	(550,000)	-	(550,000)	7,622,000	-	7,622,000
303	Convention Center of District Authority	-	-	-	108,800	1,109,600	1,218,400	108,800	1,109,600	1,218,400
311	Puerto Rico Gaming Commission	2,273,000	-	2,273,000	(81,000)	-	(81,000)	2,192,000	-	2,192,000
312	Retirement Board of the Government of Puerto Rico	56,349,000	100,000	56,449,000	-	17,462,000	17,462,000	56,349,000	17,562,000	73,911,000
317	Congressional Budget Office	3,193,000	-	3,193,000	-	-	-	3,193,000	-	3,193,000
329	Office of Socioeconomic Development	5,747,000	-	5,747,000	-	-	-	5,747,000	-	5,747,000

Period 1 - July
Data extracted on March 6, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	45,659,715	660,059,226	9,340,474,059	6.57%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	BZA Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	2,792,124	31,236,876	8.21%
2	Cash Transfers	PR House	44,359,502	-	3,515,356	40,844,146	7.92%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,595,929	51,811,653	8.15%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	26,103,035	379,128,155	6.44%
15	Full Visibility	Office of the Governor	19,790,000	248,222	1,548,614	17,993,164	7.83%
16	Full Visibility	Office of Management and Budget	24,444,027	238,588	1,436,318	22,769,121	5.88%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	55,444,272	-	-	55,444,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	553,943	951,280	19,737,778	4.48%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	446,894	487,072	7,264,034	5.94%
23	Full Visibility	Puerto Rico Department of State	11,634,200	1,092,719	470,670	10,070,811	4.05%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	215,279,000	-	9,670,682	205,608,318	4.49%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,862,108	-	1,697,719	1,155,264,389	0.15%
28	Full Visibility	State Elections Commission	32,367,000	149,777	2,957,746	29,259,477	9.14%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	358,405	2,874,575	11.09%
30	Full Visibility	Human Resources Management & Transformation	15,867,148	21,011	724,327	15,121,811	4.56%
31	Full Visibility	General Services Administration	24,784,129	372,014	917,006	23,495,110	3.70%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	8,130	38,518	479,352	7.32%
37	Full Visibility	Civil Rights Commission	856,000	99,286	36,084	720,630	4.22%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	670,074	12,409,805	146,655,122	7.77%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	868,468,429	9,551,926	70,343,254	788,573,249	8.10%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	69,195	409,589	5,582,216	6.76%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	864,686	7,981,278	78,283,037	9.16%
43	Full Visibility	Puerto Rico National Guard	20,894,000	3,629	1,490,360	19,400,011	7.13%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	78,590	21,524,495	249,094,656	7.95%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	220	5,314,750	52,428,272	9.20%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	1,589,470	8,256,145	105,736,844	7.14%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	32,840	2,174,000	23,860,101	8.34%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	229,979	268,689	3,300,781	7.07%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	70,164	193,784	2,738,052	6.46%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	2,211	4,433,698	40,316,490	9.91%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	1,977	98,653	970,370	9.21%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	-	1,348,871	12,999,630	9.40%
71	Full Visibility - External FS	Department of Health	404,671,376	-	28,487,016	376,184,360	7.04%
78	Full Visibility	Department of Housing	27,177,000	-	2,708,596	24,468,404	9.97%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	183,368,869	2,880,493,749	5.98%
82	Cash Transfers	Institute of Puerto Rican Culture	16,100,606	-	1,191,422	14,909,184	7.40%
87	Full Visibility	Department of Recreation and Sports	36,384,518	261,357	4,720,089	31,403,073	12.97%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,418,738	94,712,685	8.16%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	5,629,378	129,600,622	4.16%
96	Full Visibility	Office of the Women's Advocate	5,341,000	882,065	220,901	4,238,034	4.14%
106	Full Visibility	Public Housing Administration	3,309,000	-	230,614	3,078,386	6.97%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	261,686	3,321,484	7.30%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,190,291	19,318,709	10.18%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	14,693	68,403	4,371,904	1.54%
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	771,018	8,044,980	40,936,124	16.17%
123	Full Visibility	Family and Children Administration	237,181,352	8,712,556	7,093,335	221,375,461	2.99%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	357,039	899,444	12,040,827	6.76%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	695	1,103,993	28,122,904	3.78%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	988,976	6,039,072	98,459,953	5.72%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	2,809,654	44,146,998	384,579,925	10.23%

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Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
			10,046,193,000	45,659,715	660,059,226	9,340,474,059	6.57%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	6,332	223,232	3,146,437	6.61%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,237,000	1,380	36,648	1,198,973	2.96%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	53,222	139,241	3,631,190	3.64%
153	Full Visibility	Office for People with Disabilities	4,057,000	112,774	153,988	3,790,239	3.80%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	1,389	374,217	2,997,920	11.09%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	193,152	2,226,073	7.98%
162	Cash Transfers	Public Building Authority	5,047,000	-	410,069	4,636,931	8.13%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	48,913	553,088	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,536	243,464	7.78%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,534,070	764,979,930	8.33%
189	Cash Transfers	Forensic Science Bureau	23,914,148	-	1,917,622	21,996,526	8.02%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	36,025	8,537,142	0.42%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	337,931	3,814,069	8.14%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	818,527	9,328,627	8.07%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	3,063,302	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	290,575	3,297,425	8.10%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	9,000,000	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	680,562	7,613,318	8.21%
220	Cash Transfers	Correctional Health	55,039,000	-	6,793,376	48,245,624	12.34%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	346,283	1,907,430	30,497,777	5.82%
222	Cash Transfers	Legislative Services	1,627,000	-	129,000	1,498,000	7.93%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,489,839	17,015,583	8.05%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special comision Legislative Funds	1,343,000	106,833	67,912	1,168,255	5.06%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	159,217	115,093	1,830,009	5.47%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	676,488	7,649,513	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	81,303	1,019,697	7.38%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	546,170	617,257	12,896,574	4.39%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	293,150	4,036,119	6.77%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	92,544	1,055,009	8.06%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	235,625	2,664,375	8.13%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	12,893,623	330,679	79,998,698	0.35%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,605,639	17,950,361	8.21%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,328,173	26,261,827	8.14%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	3,294,299	33,544,779	8.94%
279	Full Visibility	Public Service Appeals Commission	2,841,369	33,357	189,359	2,618,653	6.66%
281	Full Visibility	Office of the Election Comptroller	3,610,062	120,036	204,366	3,285,660	5.66%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	54,559,959	29,754,582	64.71%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	19,477	671,523	2.82%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	27,275,951	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	831,963	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,139,185	35,202,815	8.19%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	-	59,323,000	0.00%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	9,157	747,545	6,865,298	9.81%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	108,800	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	38	178,277	2,013,685	8.13%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,141,610	52,207,390	7.35%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	266,083	2,926,917	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	76,312	422,005	5,248,683	7.34%

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			FY26	FY26	FY26	FY26	FY26
Special Appropriations - General Fund			3,049,122,000	593,010	215,660,758	2,832,868,232	7.07%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	BZA Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	4,115,000	0.00%
2	Cash Transfers	PR House	10,000	-	813	9,188	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	-	9,726,000	0.00%
16	Full Visibility	Office of Management and Budget	10,900,720	-	-	10,900,720	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	432,362,183	-	-	432,362,183	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	-	-	3,972,400	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	39,083,500	-	-	39,083,500	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,505,521,019	-	158,770,987	1,346,750,032	10.55%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	1,500,000	-	-	1,500,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	1,978,037	-	-	1,978,037	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	-	-	6,061,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	86,902	24,546	12,845,552	0.19%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	-	220,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	200,000	0.00%
71	Full Visibility - External FS	Department of Health	146,232,000	-	2,829,241	143,402,759	1.93%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,895,000	-	290,631	3,604,369	7.46%
87	Full Visibility	Department of Recreation and Sports	1,031,000	-	-	1,031,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	184,029	15,251,971	1.19%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	2,555,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	1,554,627	-	-	1,554,627	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	183,918	-	1,837,082	0.00%
123	Full Visibility	Family and Children Administration	8,580,000	-	-	8,580,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	322,190	85	4,381,725	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	-	-	11,946,000	0.00%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	-	-	550,000	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	81,250	0.00%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	45,572,963	515,325,038	8.13%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	1,510,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	4,320,000	92,519,999	4.46%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	58,581	662,419	8.13%
222	Cash Transfers	Legislative Services	8,025,000	-	652,031	7,372,969	8.13%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	4,000,000	0.00%
224	Cash Transfers	Joint Comission Controllers Office	-	-	-	-	-
226	Cash Transfers	Special comision Legislative Funds	20,000,000	-	-	20,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	-	-	15,000,000	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	10,200,000	-	-	10,200,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	2,956,850	33,435,150	8.13%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	5,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	1,009,252	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	1,109,600	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	17,562,000	-	-	17,562,000	0.00%

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Data extracted on March 6, 2026

			FY26	FY26	FY26	FY26	FY26
General Fund Appropriations			13,095,315,000	46,252,726	875,719,983	12,173,342,291	6.69%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	BZA Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	2,792,124	35,351,876	7.32%
2	Cash Transfers	PR House	44,369,502	-	3,516,169	40,853,333	7.92%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,595,929	51,811,653	8.15%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	26,103,035	388,854,155	6.29%
15	Full Visibility	Office of the Governor	19,790,000	248,222	1,548,614	17,993,164	7.83%
16	Full Visibility	Office of Management and Budget	35,344,747	238,588	1,436,318	33,669,841	4.06%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	487,806,455	-	-	487,806,455	0.00%
18	Full Visibility	PR Planning Board	21,243,000	553,943	951,280	19,737,778	4.48%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	446,894	487,072	7,264,034	5.94%
23	Full Visibility	Puerto Rico Department of State	15,606,600	1,092,719	470,670	14,043,211	3.02%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,362,500	-	9,670,682	244,691,818	3.80%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,383,127	-	160,468,706	2,501,914,421	6.03%
28	Full Visibility	State Elections Commission	32,367,000	149,777	2,957,746	29,259,477	9.14%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	358,405	2,874,575	11.09%
30	Full Visibility	Human Resources Management & Transformation	15,902,148	21,011	724,327	15,156,811	4.55%
31	Full Visibility	General Services Administration	26,284,129	372,014	917,006	24,995,110	3.49%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	8,130	38,518	479,352	7.32%
37	Full Visibility	Civil Rights Commission	856,000	99,286	36,084	720,630	4.22%
38	Full Visibility	Puerto Rico Department of Justice	161,713,037	670,074	12,409,805	148,633,159	7.67%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	874,529,429	9,551,926	70,343,254	794,634,249	8.04%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	69,195	409,589	5,582,216	6.76%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	864,686	7,981,278	78,283,037	9.16%
43	Full Visibility	Puerto Rico National Guard	20,894,000	3,629	1,490,360	19,400,011	7.13%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	78,590	21,524,495	255,294,656	7.77%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	220	5,314,750	62,428,272	7.85%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	1,589,470	8,256,145	125,201,844	6.11%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	119,742	2,198,546	36,705,653	5.63%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	229,979	268,689	3,520,781	6.68%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	70,164	193,784	2,738,052	6.46%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	2,211	4,433,698	40,316,490	9.91%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	1,977	98,653	970,370	9.21%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	-	1,348,871	13,199,630	9.27%
71	Full Visibility - External FS	Department of Health	550,903,376	-	31,316,257	519,587,119	5.68%
78	Full Visibility	Department of Housing	27,177,000	-	2,708,596	24,468,404	9.97%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	183,368,869	2,881,356,162	5.98%
82	Cash Transfers	Institute of Puerto Rican Culture	19,995,606	-	1,482,053	18,513,553	7.41%
87	Full Visibility	Department of Recreation and Sports	37,415,518	261,357	4,720,089	32,434,073	12.62%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,418,738	94,712,685	8.16%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	5,813,407	144,852,593	3.86%
96	Full Visibility	Office of the Women's Advocate	5,341,000	882,065	220,901	4,238,034	4.14%
106	Full Visibility	Public Housing Administration	5,864,000	-	230,614	5,633,386	3.93%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	261,686	3,321,484	7.30%
119	Cash Transfers	Department of Economic Development & Commerce	23,063,627	-	2,190,291	20,873,336	9.50%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	14,693	68,403	4,371,904	1.54%
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	954,936	8,044,980	42,773,206	15.54%
123	Full Visibility	Family and Children Administration	245,761,352	8,712,556	7,093,335	229,955,461	2.89%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	679,229	899,529	16,422,552	5.00%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	695	1,103,993	28,122,904	3.78%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	988,976	6,039,072	98,459,953	5.72%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	2,809,654	44,146,998	396,525,925	9.95%

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Data extracted on March 6, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
GF			13,095,315,000	46,252,726	875,719,983	12,173,342,291	6.69%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	6,332	223,232	3,146,437	6.61%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,264,000	1,380	36,648	1,225,973	2.90%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	53,222	139,241	3,631,190	3.64%
153	Full Visibility	Office for People with Disabilities	4,057,000	112,774	153,988	3,790,239	3.80%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	1,389	374,217	3,547,920	9.54%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	193,152	2,307,323	7.72%
162	Cash Transfers	Public Building Authority	5,047,000	-	410,069	4,636,931	8.13%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	48,913	553,088	8.13%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	45,572,963	515,325,038	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,536	243,464	7.78%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,534,070	764,979,930	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	25,424,148	-	1,917,622	23,506,526	7.54%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	36,025	8,537,142	0.42%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	337,931	3,814,069	8.14%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	818,527	9,328,627	8.07%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	3,063,302	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	290,575	3,297,425	8.10%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	4,320,000	101,519,999	4.08%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	739,143	8,275,737	8.20%
220	Cash Transfers	Correctional Health	55,039,000	-	6,793,376	48,245,624	12.34%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	346,283	1,907,430	30,497,777	5.82%
222	Cash Transfers	Legislative Services	9,652,000	-	781,031	8,870,969	8.09%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,489,839	21,015,583	6.62%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special comision Legislative Funds	21,343,000	106,833	67,912	21,168,255	0.32%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	159,217	115,093	1,830,009	5.47%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	676,488	7,649,513	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	81,303	1,019,697	7.38%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	546,170	617,257	27,896,574	2.12%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	293,150	4,036,119	6.77%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	92,544	1,055,009	8.06%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	235,625	2,664,375	8.13%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	103,423,000	12,893,623	330,679	90,198,698	0.32%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,605,639	17,950,361	8.21%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,328,173	26,261,827	8.14%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	6,251,149	66,979,929	8.54%
279	Full Visibility	Public Service Appeals Commission	2,841,369	33,357	189,359	2,618,653	6.66%
281	Full Visibility	Office of the Election Comptroller	3,610,062	120,036	204,366	3,285,660	5.66%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	54,559,959	29,754,582	64.71%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	19,477	671,523	2.82%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	1,470,833	32,346,951	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	75,333	1,841,215	3.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	39,344,000	-	3,139,185	36,204,815	7.98%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	-	59,323,000	0.00%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	9,157	747,545	6,865,298	9.81%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	1,218,400	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	38	178,277	2,013,685	8.13%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,911,000	-	4,141,610	69,769,390	5.60%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	266,083	2,926,917	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	76,312	422,005	5,248,683	7.34%

Period 2 - August
 Data extracted on March 6, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	30,261,438	600,196,617	8,710,016,004	5.97%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	BZA Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,260,000	-	2,810,454	28,426,422	8.45%
2	Cash Transfers	PR House	43,328,000	-	3,516,061	37,328,085	8.11%
8	Cash Transfers	Office of the Comptroller	56,135,000	-	4,574,427	47,237,226	8.15%
10	Partial Visibility - Payroll	The General Court of Justice	401,931,000	-	26,192,225	352,935,930	6.52%
15	Full Visibility	Office of the Governor	19,790,000	1,030,215	1,010,392	15,952,556	5.11%
16	Full Visibility	Office of Management and Budget	23,036,000	752,083	1,357,157	20,659,880	5.89%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	132,161,340	-	-	55,444,272	0.00%
18	Full Visibility	PR Planning Board	22,162,000	(491,411)	1,474,995	18,754,194	6.66%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	278,082	315,520	6,670,431	3.85%
23	Full Visibility	Puerto Rico Department of State	11,875,000	100,352	681,954	9,288,505	5.74%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	215,402,000	-	14,758,665	190,849,653	6.85%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,146,595,484	-	16,277,306	1,138,887,083	1.42%
28	Full Visibility	State Elections Commission	32,400,000	734,512	2,108,412	26,416,553	6.51%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,222,000	-	252,757	2,621,818	7.84%
30	Full Visibility	Human Resources Management & Transformation	15,887,516	364,173	835,035	13,922,602	5.26%
31	Full Visibility	General Services Administration	24,708,000	1,074,657	963,443	21,457,010	3.90%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	1,418	39,444	438,490	7.50%
37	Full Visibility	Civil Rights Commission	856,000	(2,470)	39,772	683,328	4.65%
38	Full Visibility	Puerto Rico Department of Justice	159,850,000	2,596,277	11,060,725	132,998,120	6.92%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	860,938,000	3,817,583	61,539,086	723,216,579	7.15%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	143,791	474,849	4,963,576	7.83%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	47,922	7,230,698	71,004,416	8.30%
43	Full Visibility	Puerto Rico National Guard	20,916,000	21,015	1,240,963	18,138,033	5.93%
45	Partial Visibility - Operations	Department of Public Safety	270,329,000	472,071	22,092,814	226,529,771	8.17%
49	Full Visibility	Department of Transportation and Public Works	57,492,000	6,503	4,153,481	48,268,288	7.22%
50	Full Visibility	Department of Natural and Environmental Resources	115,392,000	10,065,807	9,571,135	86,099,902	8.29%
55	Full Visibility	Puerto Rico Department of Agriculture	25,954,000	24,884	1,747,323	22,087,894	6.73%
60	Full Visibility	Office of the Citizen's Ombudsman	3,786,000	(51,707)	356,066	2,996,422	9.40%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(707)	202,342	2,536,416	6.74%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,813,000	173,755	3,910,257	36,232,478	8.73%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	84,773	885,597	7.92%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,317,000	-	980,403	12,019,227	6.85%
71	Full Visibility - External FS	Department of Health	403,881,000	-	21,909,053	354,275,306	5.42%
78	Full Visibility	Department of Housing	27,177,000	-	2,233,992	22,234,411	8.22%
81	Full Visibility - External FS	Department of Education	3,044,384,000	-	181,090,960	2,699,402,789	5.95%
82	Cash Transfers	Institute of Puerto Rican Culture	16,021,000	-	685,411	14,223,773	4.28%
87	Full Visibility	Department of Recreation and Sports	36,313,000	289,721	2,354,843	28,758,509	6.48%
90	Cash Transfers	Medical Services Administration of Puerto Rico	99,089,000	-	8,445,074	86,267,611	8.52%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,536,000	-	7,966,820	121,633,803	5.88%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(22,833)	323,240	3,937,626	6.05%
106	Full Visibility	Public Housing Administration	3,309,000	-	226,727	2,851,660	6.85%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,672,170	-	221,018	3,100,466	6.02%
119	Cash Transfers	Department of Economic Development & Commerce	22,186,000	-	2,192,710	17,125,999	9.88%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	517,029	264,367	3,590,508	5.93%
122	Full Visibility	Secretariat of the Department of the Family	49,541,000	(116,308)	2,886,079	38,166,353	5.83%
123	Full Visibility	Family and Children Administration	236,201,000	4,174,475	18,960,430	198,240,556	8.03%
124	Full Visibility	Child Support Administration (ASUME)	13,133,000	35,771	858,347	11,146,709	6.54%
126	Full Visibility	Vocational Rehabilitation Administration	28,820,000	1,157,986	1,610,616	25,354,301	5.59%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,541,000	633,187	5,906,963	91,919,803	5.60%
137	Full Visibility	Department of Correction and Rehabilitation	428,176,000	5,469,951	23,922,231	355,187,743	5.59%

Period 2 - August
Data extracted on March 6, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	30,261,438	600,196,617	8,710,016,004	5.97%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,419,000	21,641	222,555	2,902,241	6.51%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	-	47,728	1,151,245	3.86%
152	Full Visibility	Elderly and Retired People Advocate Office	3,809,000	(107)	167,483	3,463,814	4.40%
153	Full Visibility	Office for People with Disabilities	4,057,000	53,647	162,390	3,574,202	4.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,363,000	9,997	150,074	2,837,849	4.46%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,405,000	-	193,147	2,032,926	8.03%
162	Cash Transfers	Public Building Authority	5,047,000	-	410,069	4,226,863	8.13%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	48,913	504,175	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,536	222,928	7.78%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,533,706	695,446,224	8.33%
189	Cash Transfers	Forensic Science Bureau	23,729,000	-	1,916,263	20,080,263	8.08%
191	Cash Transfers	Musical Arts Corporation	8,506,000	-	1,340,350	7,196,792	15.76%
192	Cash Transfers	Fine Arts Center Corporation	4,262,000	-	321,367	3,492,701	7.54%
193	Cash Transfers	Office of Government Ethics	10,149,000	-	800,439	8,528,188	7.89%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	290,575	3,006,850	8.10%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,215,000	-	682,873	6,930,445	8.31%
220	Cash Transfers	Correctional Health	55,039,000	-	3,039,144	45,206,480	5.52%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	64,209	1,845,031	28,588,538	5.63%
222	Cash Transfers	Legislative Services	1,667,000	-	129,000	1,369,001	7.74%
223	Cash Transfers	Capitol Building Legislature	18,362,000	-	1,491,841	15,523,742	8.12%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special comision Legislative Funds	1,343,000	(8,903)	76,822	1,100,335	5.72%
231	Full Visibility	Office for the Patient's Advocate	2,089,000	(32,241)	164,400	1,697,850	7.87%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	676,488	6,973,025	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	90,009	929,688	8.18%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	43,374	488,070	12,365,130	3.47%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,608,000	-	293,150	3,742,969	8.13%
265	Cash Transfers	Roosevelt Roads Authority	1,139,000	-	92,544	962,466	8.13%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	-	2,664,375	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	(3,339,962)	5,290,798	78,047,862	5.68%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,605,398	16,344,964	8.21%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,653,000	-	2,317,935	23,943,892	8.09%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,140,000	-	921,019	32,623,761	2.48%
279	Full Visibility	Public Service Appeals Commission	2,819,000	78,479	228,837	2,311,338	8.12%
281	Full Visibility	Office of the Election Comptroller	2,923,000	(19,998)	231,281	3,074,377	7.91%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	83,927,000	-	1,079,906	28,674,676	1.29%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	92,477	579,046	13.38%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	17,650,000	-	1,470,833	25,805,117	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	904,000	-	75,333	756,629	8.33%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,625,000	-	3,099,942	32,102,873	8.03%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	9,639,988	49,683,013	16.25%
298	Cash Transfers	Public Service Regulatory Board	8,172,000	21,941	774,961	6,068,396	9.48%
311	Cash Transfers	Puerto Rico Gaming Commission	2,273,000	7,095	132,187	1,874,404	5.82%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,165,935	48,041,455	7.39%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	266,083	2,660,833	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	64,483	196,921	4,987,279	3.43%

Period 2 - August
Data extracted on March 6, 2026

			FY26	FY26	FY26	FY26	FY26
Special Appropriations - General Fund			3,049,122,000	9,054,643	191,397,702	2,632,415,886	6.28%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	BZA Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	4,115,000	0.00%
2	Cash Transfers	PR House	10,000	-	813	8,375	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	-	9,726,000	0.00%
16	Full Visibility	Office of Management and Budget	10,900,720	-	-	10,900,720	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	432,362,183	-	-	432,362,183	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	2,618,059	1,063,069	291,272	26.76%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	39,083,500	-	-	39,083,500	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,505,521,019	-	100,041,430	1,246,708,602	6.64%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	1,500,000	-	-	1,500,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	1,978,037	-	-	1,978,037	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	-	-	6,061,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	25,782	15,438	12,804,332	0.12%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	160,000	-	60,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	200,000	0.00%
71	Full Visibility - External FS	Department of Health	146,232,000	-	1,666,433	141,736,326	1.14%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,895,000	-	-	3,604,369	0.00%
87	Full Visibility	Department of Recreation and Sports	1,031,000	-	222,000	809,000	21.53%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	3,416,586	11,835,385	22.13%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	2,555,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	1,554,627	-	-	1,554,627	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(14,976)	14,976	1,837,082	0.74%
123	Full Visibility	Family and Children Administration	8,580,000	-	-	8,580,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	529,723	39,922	3,812,080	0.85%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	4,479,694	1,493,231	5,973,075	12.50%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	-	-	550,000	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	81,250	0.00%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	44,298,194	471,026,843	7.90%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	1,510,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	19,319,999	73,200,000	19.95%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	58,581	603,838	8.13%
222	Cash Transfers	Legislative Services	8,025,000	-	652,031	6,720,938	8.13%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	4,000,000	0.00%
224	Cash Transfers	Joint Comission Controllers Office	-	-	-	-	-
226	Cash Transfers	Special comision Legislative Funds	20,000,000	-	19,000,000	1,000,000	95.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	1,120,052	-	13,879,948	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	10,200,000	136,310	-	10,063,690	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	-	33,435,150	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	5,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	1,009,252	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	1,109,600	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	17,562,000	-	95,000	17,467,000	0.54%

Period 2 - August
Data extracted on March 6, 2026

			FY26	FY26	FY26	FY26	FY26
General Fund Appropriations			13,095,315,000	39,316,082	791,594,319	11,342,431,890	6.04%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	BZA Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	37,375,000	-	2,810,454	32,541,422	7.52%
2	Cash Transfers	PR House	43,338,000	-	3,516,873	37,336,460	8.11%
8	Cash Transfers	Office of the Comptroller	56,135,000	-	4,574,427	47,237,226	8.15%
10	Partial Visibility - Payroll	The General Court of Justice	411,657,000	-	26,192,225	362,661,930	6.36%
15	Full Visibility	Office of the Governor	19,790,000	1,030,215	1,010,392	15,952,556	5.11%
16	Full Visibility	Office of Management and Budget	33,936,720	752,083	1,357,157	31,560,600	4.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	564,523,523	-	-	487,806,455	0.00%
18	Full Visibility	PR Planning Board	22,162,000	(491,411)	1,474,995	18,754,194	6.66%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	278,082	315,520	6,670,431	3.85%
23	Full Visibility	Puerto Rico Department of State	15,847,400	2,718,411	1,745,023	9,579,777	11.01%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,485,500	-	14,758,665	229,933,153	5.80%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,652,116,503	-	116,318,735	2,385,595,686	4.39%
28	Full Visibility	State Elections Commission	32,400,000	734,512	2,108,412	26,416,553	6.51%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,222,000	-	252,757	2,621,818	7.84%
30	Full Visibility	Human Resources Management & Transformation	15,922,516	364,173	835,035	13,957,602	5.24%
31	Full Visibility	General Services Administration	26,208,000	1,074,657	963,443	22,957,010	3.68%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	1,418	39,444	438,490	7.50%
37	Full Visibility	Civil Rights Commission	856,000	(2,470)	39,772	683,328	4.65%
38	Full Visibility	Puerto Rico Department of Justice	161,828,037	2,596,277	11,060,725	134,976,157	6.83%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	866,999,000	3,817,583	61,539,086	729,277,579	7.10%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	143,791	474,849	4,963,576	7.83%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	47,922	7,230,698	71,004,416	8.30%
43	Full Visibility	Puerto Rico National Guard	20,916,000	21,015	1,240,963	18,138,033	5.93%
45	Partial Visibility - Operations	Department of Public Safety	276,529,000	472,071	22,092,814	232,729,771	7.99%
49	Full Visibility	Department of Transportation and Public Works	67,492,000	6,503	4,153,481	58,268,288	6.15%
50	Full Visibility	Department of Natural and Environmental Resources	134,857,000	10,065,807	9,571,135	105,564,902	7.10%
55	Full Visibility	Puerto Rico Department of Agriculture	38,911,000	50,666	1,762,761	34,892,226	4.53%
60	Full Visibility	Office of the Citizen's Ombudsman	4,006,000	108,293	356,066	3,056,422	8.89%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(707)	202,342	2,536,416	6.74%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,813,000	173,755	3,910,257	36,232,478	8.73%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	84,773	885,597	7.92%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,517,000	-	980,403	12,219,227	6.75%
71	Full Visibility - External FS	Department of Health	550,113,000	-	23,575,486	496,011,633	4.29%
78	Full Visibility	Department of Housing	27,177,000	-	2,233,992	22,234,411	8.22%
81	Full Visibility - External FS	Department of Education	3,045,246,413	-	181,090,960	2,700,265,202	5.95%
82	Cash Transfers	Institute of Puerto Rican Culture	19,916,000	-	685,411	17,828,142	3.44%
87	Full Visibility	Department of Recreation and Sports	37,344,000	289,721	2,576,843	29,567,509	6.90%
90	Cash Transfers	Medical Services Administration of Puerto Rico	99,089,000	-	8,445,074	86,267,611	8.52%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,972,000	-	11,383,405	133,469,188	7.54%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(22,833)	323,240	3,937,626	6.05%
106	Full Visibility	Public Housing Administration	5,864,000	-	226,727	5,406,660	3.87%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,672,170	-	221,018	3,100,466	6.02%
119	Cash Transfers	Department of Economic Development & Commerce	23,740,627	-	2,192,710	18,680,625	9.24%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	517,029	264,367	3,590,508	5.93%
122	Full Visibility	Secretariat of the Department of the Family	51,562,000	(131,284)	2,901,054	40,003,435	5.63%
123	Full Visibility	Family and Children Administration	244,781,000	4,174,475	18,960,430	206,820,556	7.75%
124	Full Visibility	Child Support Administration (ASUME)	17,837,000	565,493	898,269	14,958,789	5.04%
126	Full Visibility	Vocational Rehabilitation Administration	28,820,000	1,157,986	1,610,616	25,354,301	5.59%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,541,000	633,187	5,906,963	91,919,803	5.60%
137	Full Visibility	Department of Correction and Rehabilitation	440,122,000	9,949,645	25,415,462	361,160,818	5.77%

Period 2 - August
Data extracted on March 6, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
			13,095,315,000	39,316,082	791,594,319	11,342,431,890	6.04%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,419,000	21,641	222,555	2,902,241	6.51%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	-	47,728	1,178,245	3.78%
152	Full Visibility	Elderly and Retired People Advocate Office	3,809,000	(107)	167,483	3,463,814	4.40%
153	Full Visibility	Office for People with Disabilities	4,057,000	53,647	162,390	3,574,202	4.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,913,000	9,997	150,074	3,387,849	3.84%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,486,250	-	193,147	2,114,176	7.77%
162	Cash Transfers	Public Building Authority	5,047,000	-	410,069	4,226,863	8.13%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	48,913	504,175	8.13%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	44,298,194	471,026,843	7.90%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,536	222,928	7.78%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,533,706	695,446,224	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	25,239,000	-	1,916,263	21,590,263	7.59%
191	Cash Transfers	Musical Arts Corporation	8,506,000	-	1,340,350	7,196,792	15.76%
192	Cash Transfers	Fine Arts Center Corporation	4,262,000	-	321,367	3,492,701	7.54%
193	Cash Transfers	Office of Government Ethics	10,149,000	-	800,439	8,528,188	7.89%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	290,575	3,006,850	8.10%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	19,319,999	82,200,000	19.95%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,936,000	-	741,454	7,534,283	8.30%
220	Cash Transfers	Correctional Health	55,039,000	-	3,039,144	45,200,480	5.52%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	64,209	1,845,031	28,588,538	5.63%
222	Cash Transfers	Legislative Services	9,692,000	-	781,031	8,089,938	8.06%
223	Cash Transfers	Capitol Building Legislature	22,362,000	-	1,491,841	19,523,742	6.67%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special comision Legislative Funds	21,343,000	(8,903)	19,076,822	2,100,335	89.38%
231	Full Visibility	Office for the Patient's Advocate	2,089,000	(32,241)	164,400	1,697,850	7.87%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	676,488	6,973,025	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	90,009	929,688	8.18%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	1,163,426	488,070	26,245,078	1.68%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,608,000	-	293,150	3,742,969	8.13%
265	Cash Transfers	Roosevelt Roads Authority	1,139,000	-	92,544	962,466	8.13%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	-	2,664,375	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	103,423,000	(3,203,652)	5,290,798	88,111,552	5.12%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,605,398	16,344,964	8.21%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,653,000	-	2,317,935	23,943,892	8.09%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,532,000	-	921,019	66,058,911	1.25%
279	Full Visibility	Public Service Appeals Commission	2,819,000	78,479	228,837	2,311,338	8.12%
281	Full Visibility	Office of the Election Comptroller	2,923,000	(19,998)	231,281	3,074,377	7.91%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	83,927,000	-	1,079,906	28,674,676	1.29%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	92,477	579,046	13.38%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	22,721,000	-	1,470,833	30,876,117	6.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,913,252	-	75,333	1,765,881	3.94%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	39,627,000	-	3,099,942	33,104,873	7.82%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	9,639,988	49,683,013	16.25%
298	Cash Transfers	Public Service Regulatory Board	8,172,000	21,941	774,961	6,068,396	9.48%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	1,218,400	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,273,000	7,095	132,187	1,874,404	5.82%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,911,000	-	4,260,935	65,508,455	5.76%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	266,083	2,660,833	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	64,483	196,921	4,987,279	3.43%

Period 3 - September
Data extracted on March 6, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
			10,046,193,000	15,432,340	682,425,493	8,012,158,171	6.79%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	2,659,822	25,766,600	7.82%
2	Cash Transfers	PR House	44,359,502	-	3,414,568	33,913,517	7.70%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,461,647	42,775,579	7.91%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	51,302,953	301,632,977	12.66%
15	Full Visibility	Office of the Governor	19,790,000	24,895	1,180,310	14,747,352	5.96%
16	Full Visibility	Office of Management and Budget	24,444,027	424,627	1,542,910	18,692,344	6.31%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	55,444,272	-	-	55,444,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	21,605	1,017,958	17,714,632	4.79%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(104,844)	366,824	6,408,452	4.47%
23	Full Visibility	Puerto Rico Department of State	11,634,200	177,406	676,032	8,435,067	5.81%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	215,279,000	-	11,570,516	179,279,137	5.37%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,862,108	-	30,628,249	1,108,258,834	2.65%
28	Full Visibility	State Elections Commission	32,367,000	(2,225)	1,706,887	24,711,891	5.27%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	243,707	2,378,110	7.54%
30	Full Visibility	Human Resources Management & Transformation	15,867,148	4,840,216	798,195	8,284,192	5.03%
31	Full Visibility	General Services Administration	24,784,129	1,658,220	1,212,736	18,586,054	4.89%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	504	34,196	403,791	6.50%
37	Full Visibility	Civil Rights Commission	856,000	21,872	64,887	596,569	7.58%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	(63,936)	11,215,873	121,846,183	7.02%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	868,468,429	748,985	58,835,265	663,632,329	6.77%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	(35,415)	504,521	4,494,470	8.32%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	52,387	7,103,413	63,848,615	8.15%
43	Full Visibility	Puerto Rico National Guard	20,894,000	79,509	1,072,165	16,986,359	5.13%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	(142,140)	22,217,691	204,454,220	8.21%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	19,349	3,914,958	44,333,981	6.78%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	(2,007,929)	8,450,957	79,656,874	7.31%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	155,101	1,987,355	19,945,439	7.62%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	(33,683)	283,752	2,746,353	7.47%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(9,882)	198,611	2,347,687	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	10,102	3,683,267	32,539,109	8.23%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	86,160	799,437	8.04%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	-	968,150	11,051,076	6.75%
71	Full Visibility - External FS	Department of Health	404,671,376	-	29,693,131	324,582,175	7.34%
78	Full Visibility	Department of Housing	27,177,000	3,800	2,232,916	19,997,695	8.22%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	219,663,820	2,479,738,970	7.17%
82	Cash Transfers	Institute of Puerto Rican Culture	16,100,606	-	1,636,957	12,586,817	10.17%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(76,655)	2,610,159	26,225,005	7.17%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,437,882	77,829,729	8.18%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	9,546,559	112,087,243	7.06%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(112,956)	357,147	3,693,435	6.69%
106	Full Visibility	Public Housing Administration	3,309,000	-	227,245	2,624,415	6.87%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	221,884	2,878,581	6.19%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,160,731	14,965,268	10.05%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(72,842)	164,130	3,499,220	3.68%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	(86,110)	2,937,661	35,314,802	5.90%
123	Full Visibility	Family and Children Administration	237,181,352	3,883,226	21,017,500	173,339,831	8.86%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	328,911	954,011	9,863,787	7.17%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(553,156)	1,632,610	24,274,847	5.59%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	669,419	7,191,532	84,058,852	6.82%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	1,175,548	24,949,377	329,062,818	5.78%

Period 3 - September

Data extracted on March 6, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
			10,046,193,000	15,432,340	682,425,493	8,012,158,171	6.79%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	(2,543)	245,021	2,659,762	7.26%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	18,092	44,819	1,088,333	3.62%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	4,902	144,748	3,314,164	3.79%
153	Full Visibility	Office for People with Disabilities	4,057,000	15,857	159,161	3,399,185	3.92%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	-	104,083	2,733,766	3.09%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	205,837	1,827,090	8.51%
162	Cash Transfers	Public Building Authority	5,047,000	-	397,451	3,829,411	7.88%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,408	456,768	7.88%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	202,985	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,533,706	625,912,517	8.33%
189	Cash Transfers	Forensic Science Bureau	23,914,148	-	1,861,903	18,218,360	7.79%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	667,905	6,528,886	7.79%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	313,932	3,178,769	7.56%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	780,500	7,747,688	7.69%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	3,063,302	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,725,017	7.85%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	9,000,000	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	663,128	6,267,318	8.00%
220	Cash Transfers	Correctional Health	55,039,000	-	4,488,782	40,717,698	8.16%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	59,626	4,284,899	24,244,012	13.08%
222	Cash Transfers	Legislative Services	1,627,000	-	127,270	1,241,731	7.82%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,447,473	14,076,269	7.82%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special Comission Legislative Funds	1,343,000	69,379	126,431	904,525	9.41%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(24,602)	140,076	1,582,376	6.66%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	6,317,353	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	86,814	842,874	7.89%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	829,368	431,794	11,103,968	3.07%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	284,130	3,458,839	6.56%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	89,696	872,769	7.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	458,068	2,206,307	15.80%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	3,501,124	800,564	73,746,174	0.86%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,386	14,805,577	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	21,692,159	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	3,097,935	29,525,825	8.41%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(29,336)	217,037	2,123,636	7.64%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(13,138)	215,056	2,872,459	5.96%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,356,682	26,317,994	2.80%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	65,028	514,017	9.41%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	24,334,284	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	681,296	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,024,792	29,078,080	7.89%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	45,011,326	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	2,103	844,762	5,221,531	11.08%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	108,800	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	9,864	138,898	1,725,642	6.34%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,095,993	43,945,463	7.27%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	2,410,715	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(2,264)	177,382	4,812,161	3.09%

Period 3 - September
Data extracted on March 6, 2026

			FY26	FY26	FY26	FY26	FY26
<i>Special Appropriations - General Fund</i>			3,049,122,000	(101,985)	151,812,368	2,480,705,503	4.98%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	BZA Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	560,621	3,554,379	13.62%
2	Cash Transfers	PR House	10,000	-	788	7,588	7.88%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	500,000	9,226,000	5.14%
16	Full Visibility	Office of Management and Budget	10,900,720	6,208	-	10,894,512	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	432,362,183	-	-	432,362,183	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	(743,765)	743,365	291,672	18.71%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	39,083,500	-	-	39,083,500	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,505,521,019	-	88,840,676	1,157,867,926	5.90%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	6,500	28,500	18.57%
31	Full Visibility	General Services Administration	1,500,000	-	-	1,500,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	1,978,037	-	82,000	1,896,037	4.15%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	670,620	242,322	5,148,058	4.00%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	4,725	15,738	12,783,868	0.12%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	-	60,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	200,000	0.00%
71	Full Visibility - External FS	Department of Health	146,232,000	-	10,464,096	131,272,230	7.16%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,895,000	-	565,003	3,039,365	14.51%
87	Full Visibility	Department of Recreation and Sports	1,031,000	11,100	7,733	790,167	0.75%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	440,149	11,395,236	2.85%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	2,555,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	1,554,627	-	-	1,554,627	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(11,509)	251,220	1,597,371	12.43%
123	Full Visibility	Family and Children Administration	8,580,000	-	-	8,580,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(6,985)	383,328	3,435,737	8.15%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	-	-	5,973,075	0.00%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	53,220	85,630	411,150	15.57%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	81,250	0.00%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	40,502,905	430,523,939	7.22%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	1,510,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	4,060,800	69,139,200	4.19%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	56,779	547,059	7.88%
222	Cash Transfers	Legislative Services	8,025,000	-	631,969	6,088,969	7.88%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	4,000,000	0.00%
226	Cash Transfers	Special Commission Legislative Funds	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(85,600)	1,249,906	12,715,642	8.33%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	10,200,000	-	-	10,063,690	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	(813,159)	34,248,309	-2.23%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	5,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	334,000	675,252	33.09%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	1,109,600	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	17,562,000	-	2,600,000	14,867,000	14.80%

Period 3 - September
Data extracted on March 6, 2026

			FY26	FY26	FY26	FY26	FY26
General Fund Appropriations			13,095,315,000	15,330,355	834,237,861	10,492,863,674	6.37%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	BZA Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	3,220,443	29,320,979	8.44%
2	Cash Transfers	PR House	44,369,502	-	3,415,355	33,921,105	7.70%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,461,647	42,775,579	7.91%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	51,802,953	310,858,977	12.48%
15	Full Visibility	Office of the Governor	19,790,000	24,895	1,180,310	14,747,352	5.96%
16	Full Visibility	Office of Management and Budget	35,344,747	430,835	1,542,910	29,586,856	4.37%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	487,806,455	-	-	487,806,455	0.00%
18	Full Visibility	PR Planning Board	21,243,000	21,605	1,017,958	17,714,632	4.79%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(104,844)	366,824	6,408,452	4.47%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(566,358)	1,419,396	8,726,739	9.09%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,362,500	-	11,570,516	218,362,637	4.55%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,383,127	-	119,468,925	2,266,126,760	4.49%
28	Full Visibility	State Elections Commission	32,367,000	(2,225)	1,706,887	24,711,891	5.27%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	243,707	2,378,110	7.54%
30	Full Visibility	Human Resources Management & Transformation	15,902,148	4,840,216	804,695	8,312,692	5.06%
31	Full Visibility	General Services Administration	26,284,129	1,658,220	1,212,736	20,086,054	4.61%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	504	34,196	403,791	6.50%
37	Full Visibility	Civil Rights Commission	856,000	21,872	64,887	596,569	7.58%
38	Full Visibility	Puerto Rico Department of Justice	161,713,037	(63,936)	11,297,873	123,742,220	6.99%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	874,529,429	1,419,605	59,077,587	668,780,387	6.76%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	(35,415)	504,521	4,494,470	8.32%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	52,387	7,103,413	63,848,615	8.15%
43	Full Visibility	Puerto Rico National Guard	20,894,000	79,509	1,072,165	16,986,359	5.13%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	(142,140)	22,217,691	210,654,220	8.02%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	19,349	3,914,958	54,333,981	5.78%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	(2,007,929)	8,450,957	99,121,874	6.26%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	159,826	2,003,093	32,729,307	5.13%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	(33,683)	283,752	2,806,353	7.06%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(9,882)	198,611	2,347,687	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	10,102	3,683,267	32,539,109	8.23%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	86,160	799,437	8.04%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	-	968,150	11,251,076	6.65%
71	Full Visibility - External FS	Department of Health	550,903,376	-	40,157,227	455,854,405	7.29%
78	Full Visibility	Department of Housing	27,177,000	3,800	2,232,916	19,997,695	8.22%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	219,663,820	2,480,601,383	7.17%
82	Cash Transfers	Institute of Puerto Rican Culture	19,995,606	-	2,201,960	15,626,182	11.01%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(65,555)	2,617,892	27,015,172	7.00%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,437,882	77,829,729	8.18%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	9,986,709	123,482,479	6.63%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(112,956)	357,147	3,693,435	6.69%
106	Full Visibility	Public Housing Administration	5,864,000	-	227,245	5,179,415	3.88%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	221,884	2,878,581	6.19%
119	Cash Transfers	Department of Economic Development & Commerce	23,063,627	-	2,160,731	16,519,895	9.37%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(72,842)	164,130	3,499,220	3.68%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	(97,618)	3,188,881	36,912,173	6.16%
123	Full Visibility	Family and Children Administration	245,761,352	3,883,226	21,017,500	181,919,831	8.55%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	-	1,337,340	13,299,524	7.43%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(553,156)	1,632,610	24,274,847	5.59%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	669,419	7,191,532	84,058,852	6.82%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	1,175,548	24,949,377	335,035,893	5.63%

Period 3 - September
Data extracted on March 6, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
			13,095,315,000	15,330,355	834,237,861	10,492,863,674	6.37%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	(2,543)	245,021	2,659,762	7.26%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	18,092	44,819	1,115,333	3.55%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	4,902	144,748	3,314,164	3.79%
153	Full Visibility	Office for People with Disabilities	4,057,000	15,857	159,161	3,399,185	3.92%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	53,220	189,713	3,144,916	4.84%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	205,837	1,908,340	8.23%
162	Cash Transfers	Public Building Authority	5,047,000	-	397,451	3,829,411	7.88%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,408	456,768	7.88%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	40,502,905	430,523,939	7.22%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	202,985	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,533,706	625,912,517	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	25,424,148	-	1,861,903	19,728,360	7.32%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	667,905	6,528,886	7.79%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	313,932	3,178,769	7.56%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	780,500	7,747,688	7.69%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	3,063,302	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,725,017	7.85%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	4,060,800	78,139,200	3.84%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	719,906	6,814,376	7.99%
220	Cash Transfers	Correctional Health	55,039,000	-	4,488,782	40,717,698	8.16%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	59,626	4,284,899	24,244,012	13.08%
222	Cash Transfers	Legislative Services	9,652,000	-	759,238	7,330,700	7.87%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,447,473	18,076,269	6.43%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special Comission Legislative Funds	21,343,000	69,379	126,431	1,904,525	0.59%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(24,602)	140,076	1,582,376	6.66%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	6,317,353	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	86,814	842,874	7.89%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	743,769	1,681,700	23,819,609	5.79%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	284,130	3,458,839	6.56%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	89,696	872,769	7.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	458,068	2,206,307	15.80%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	103,423,000	3,501,124	800,564	83,809,864	0.77%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,386	14,805,577	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	21,692,159	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	2,284,776	63,774,134	3.12%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(29,336)	217,037	2,123,636	7.64%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(13,138)	215,056	2,872,459	5.96%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,356,682	26,317,994	2.80%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	65,028	514,017	9.41%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	1,470,833	29,405,284	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	409,333	1,356,548	21.36%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	39,344,000	-	3,024,792	30,080,080	7.69%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	45,011,326	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	2,103	844,762	5,221,531	11.08%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	1,218,400	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	9,864	138,898	1,725,642	6.34%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,911,000	-	6,695,993	58,812,463	9.06%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	2,410,715	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(2,264)	177,382	4,812,161	3.09%

Period 4 - October

Data extracted on March 6, 2026

			FY26	FY26	FY26	FY26	FY26
Joint Resolution - General Fund			10,046,193,000	(16,949,411)	723,464,718	7,305,644,990	7.20%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	2,636,326	23,130,274	7.75%
2	Cash Transfers	PR House	44,359,502	-	3,412,540	30,500,977	7.69%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,446,989	38,328,590	7.88%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	36,066,436	265,566,541	8.90%
15	Full Visibility	Office of the Governor	19,790,000	(62,411)	1,160,185	13,649,578	5.86%
16	Full Visibility	Office of Management and Budget	24,444,027	(208,092)	1,545,319	17,355,117	6.32%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	55,444,272	-	-	55,444,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	11,138	992,230	16,711,263	4.67%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(124,129)	438,719	6,093,861	5.35%
23	Full Visibility	Puerto Rico Department of State	11,634,200	(260,899)	753,506	7,942,460	6.48%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	215,279,000	-	18,531,766	160,747,371	8.61%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,862,108	-	28,016,901	1,080,241,934	2.42%
28	Full Visibility	State Elections Commission	32,367,000	(141,149)	1,752,409	23,100,632	5.41%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	233,390	2,144,720	7.22%
30	Full Visibility	Human Resources Management & Transformation	15,867,148	(4,678,444)	5,707,760	7,254,876	35.97%
31	Full Visibility	General Services Administration	24,784,129	(303,214)	1,359,573	17,529,695	5.49%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	(3,447)	40,615	366,623	7.72%
37	Full Visibility	Civil Rights Commission	856,000	(22,693)	55,079	564,184	6.43%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	(874,909)	11,972,652	110,748,440	7.50%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	868,468,429	(3,558,031)	62,378,019	604,812,341	7.18%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	(43,520)	542,234	3,995,756	8.95%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	(145,294)	7,525,714	56,468,196	8.64%
43	Full Visibility	Puerto Rico National Guard	20,894,000	8,422	2,090,791	14,887,145	10.01%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	(91,491)	21,912,210	182,633,501	8.09%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	141,724	3,664,067	40,528,190	6.35%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	(2,204,632)	7,472,549	74,388,957	6.47%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	116,202	1,744,835	18,084,401	6.69%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	(37,235)	286,311	2,497,277	7.54%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(23,158)	201,725	2,169,120	6.72%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	(133,274)	3,708,098	28,964,286	8.29%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(84)	82,835	716,687	7.73%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	604	957,442	10,093,031	6.67%
71	Full Visibility - External FS	Department of Health	404,671,376	-	31,492,602	293,089,573	7.78%
78	Full Visibility	Department of Housing	27,177,000	27,201	2,582,802	17,387,692	9.50%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	224,714,155	2,255,024,814	7.33%
82	Cash Transfers	Institute of Puerto Rican Culture	16,100,606	-	1,223,102	11,363,715	7.60%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(130,996)	2,197,768	24,158,232	6.04%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,399,258	69,430,471	8.14%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	11,325,148	100,762,095	8.37%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(148,574)	351,310	3,490,700	6.58%
106	Full Visibility	Public Housing Administration	3,309,000	-	229,965	2,394,450	6.95%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	222,184	2,656,397	6.20%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,146,178	12,819,090	9.98%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(48,548)	306,449	3,241,319	6.88%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	(134,839)	2,952,990	32,496,651	5.94%
123	Full Visibility	Family and Children Administration	237,181,352	(6,560,469)	25,981,459	153,918,841	10.95%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	(289,600)	1,236,902	8,916,485	9.30%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(580,394)	4,624,176	20,231,064	15.82%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(336,134)	7,545,216	76,849,769	7.15%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	7,599,665	34,592,477	286,870,676	8.02%

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Data extracted on March 6, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
			10,046,193,000	(16,949,411)	723,464,718	7,305,644,990	7.20%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	4,397	225,984	2,429,381	6.69%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	(2,511)	51,804	1,039,041	4.19%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	(14,726)	252,464	3,076,426	6.60%
153	Full Visibility	Office for People with Disabilities	4,057,000	11,014	184,411	3,203,759	4.55%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	(3,164)	131,748	2,605,182	3.91%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	186,237	1,640,852	7.70%
162	Cash Transfers	Public Building Authority	5,047,000	-	-	3,829,411	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,408	409,360	7.88%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	183,041	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,532,687	556,379,830	8.33%
189	Cash Transfers	Forensic Science Bureau	23,914,148	-	1,862,154	16,356,205	7.79%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	668,005	5,860,881	7.79%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	312,721	2,866,047	7.53%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	780,600	6,967,088	7.69%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	3,000,000	63,302	97.93%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,443,184	7.85%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	9,000,000	-	100.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	660,817	5,606,501	7.97%
220	Cash Transfers	Correctional Health	55,039,000	-	4,717,133	36,000,565	8.57%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	(167,399)	2,171,903	22,239,508	6.63%
222	Cash Transfers	Legislative Services	1,627,000	-	128,226	1,113,505	7.88%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,447,593	12,628,676	7.82%
224	Cash Transfers	Comision Conjunta sobre informes especiales del contralor	174,000	-	58,000	116,000	33.33%
226	Cash Transfers	La Comisión Especial Conjunta de Fondos Legislativos para Impacto Comunitario	1,343,000	(13,634)	92,794	825,366	6.91%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(32,166)	152,823	1,461,719	7.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	5,661,680	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	81,722	761,152	7.42%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	914,173	884,777	9,305,018	6.29%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	4,329,269	-	284,130	3,174,709	6.56%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	89,696	783,073	7.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,034	1,977,273	7.90%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	(4,412,348)	4,849,018	73,309,504	5.20%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,539	13,266,038	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	19,440,425	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	5,292,148	24,233,678	14.37%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(16,922)	219,191	1,921,367	7.71%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(18,623)	220,671	2,670,411	6.11%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,365,132	23,952,862	2.81%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	54,540	459,478	7.89%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	22,863,451	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	605,963	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,026,259	26,051,821	7.89%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	40,339,640	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(13,257)	597,524	4,637,264	7.84%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	108,800	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	1,665	134,411	1,589,566	6.13%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	5,000	4,059,955	39,880,507	7.21%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	2,160,597	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	49,798	380,936	4,381,427	6.63%

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			FY26	FY26	FY26	FY26	FY26
			3,049,122,000	(763,657)	182,468,198	2,299,000,963	5.98%
Special Appropriations - General Fund			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
141							
Code	BZA Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	3,348,629	205,750	81.38%
2	Cash Transfers	PR House	10,000	-	788	6,800	7.88%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	800,000	8,426,000	8.23%
16	Full Visibility	Office of Management and Budget	10,900,720	592	6,208	10,887,712	0.06%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	432,362,183	-	-	432,362,183	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	(4,782)	4,782	291,672	0.12%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	39,083,500	-	-	39,083,500	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,505,521,019	-	81,231,170	1,076,636,756	5.40%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	22,500	6,000	64.29%
31	Full Visibility	General Services Administration	1,500,000	13,133	-	1,486,868	0.00%
38	Full Visibility	Puerto Rico Department of Justice	1,978,037	-	89,710	1,806,327	4.54%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	(156,416)	152,933	5,151,541	2.52%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	(1,350)	31,093	12,754,125	0.24%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	(60,000)	60,000	60,000	27.27%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	7,500	-	192,500	0.00%
71	Full Visibility - External FS	Department of Health	146,232,000	-	6,402,444	124,869,786	4.38%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,895,000	-	282,502	2,756,864	7.25%
87	Full Visibility	Department of Recreation and Sports	1,031,000	(1,480)	209,480	582,167	20.32%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	700,490	10,694,746	4.54%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	2,555,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	1,554,627	-	-	1,554,627	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	4,578	76,283	1,516,509	3.77%
123	Full Visibility	Family and Children Administration	8,580,000	-	-	8,580,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(41,228)	138,308	3,338,656	2.94%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	(497,744)	497,744	5,973,075	4.17%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	244,677	46,133	120,340	8.39%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	81,250	0.00%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	44,723,893	385,800,045	7.97%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	1,510,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	34,060,800	35,078,400	35.17%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	56,779	490,280	7.88%
222	Cash Transfers	Legislative Services	8,025,000	-	631,969	5,457,000	7.88%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	4,000,000	0.00%
224	Cash Transfers	Comision Conjunta sobre informes especiales del contralor	-	-	-	-	-
226	Cash Transfers	La Comisión Especial Conjunta de Fondos Legislativos para Impacto Comunitario	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(271,138)	271,138	12,715,642	1.81%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	10,200,000	-	-	10,063,690	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	8,622,423	25,625,886	23.69%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	5,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	675,252	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	1,109,600	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	17,562,000	-	-	14,867,000	0.00%

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Data extracted on March 6, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
GF			13,095,315,000	(17,713,068)	905,932,916	9,604,645,953	6.92%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	BZA Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	5,984,955	23,336,024	15.69%
2	Cash Transfers	PR House	44,369,502	-	3,413,327	30,507,777	7.69%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,446,989	38,328,590	7.88%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	36,866,436	273,992,541	8.88%
15	Full Visibility	Office of the Governor	19,790,000	(62,411)	1,160,185	13,649,578	5.86%
16	Full Visibility	Office of Management and Budget	35,344,747	(207,500)	1,551,527	28,242,829	4.39%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	487,806,455	-	-	487,806,455	0.00%
18	Full Visibility	PR Planning Board	21,243,000	11,138	992,230	16,711,263	4.67%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(124,129)	438,719	6,093,861	5.35%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(265,681)	758,289	8,234,132	4.86%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,362,500	-	18,531,766	199,830,871	7.29%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,383,127	-	109,248,071	2,156,878,690	4.10%
28	Full Visibility	State Elections Commission	32,367,000	(141,149)	1,752,409	23,100,632	5.41%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	233,390	2,144,720	7.22%
30	Full Visibility	Human Resources Management & Transformation	15,902,148	(4,678,444)	5,730,260	7,260,876	36.03%
31	Full Visibility	General Services Administration	26,284,129	(290,081)	1,359,573	19,016,562	5.17%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	(3,447)	40,615	366,623	7.72%
37	Full Visibility	Civil Rights Commission	856,000	(22,693)	55,079	564,184	6.43%
38	Full Visibility	Puerto Rico Department of Justice	161,713,037	(874,909)	12,062,362	112,554,767	7.46%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	874,529,429	(3,714,447)	62,530,952	609,963,882	7.15%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	(43,520)	542,234	3,995,756	8.95%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	(145,294)	7,525,714	56,468,196	8.64%
43	Full Visibility	Puerto Rico National Guard	20,894,000	8,422	2,090,791	14,887,145	10.01%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	(91,491)	21,912,210	188,833,501	7.91%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	141,724	3,664,067	50,528,190	5.41%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	(2,204,632)	7,472,549	93,853,957	5.53%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	114,853	1,775,928	30,838,527	4.55%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	(97,235)	346,311	2,557,277	8.62%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(23,158)	201,725	2,169,120	6.72%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	(133,274)	3,708,098	28,964,286	8.29%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(84)	82,835	716,687	7.73%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	8,104	957,442	10,285,531	6.58%
71	Full Visibility - External FS	Department of Health	550,903,376	-	37,895,046	417,959,359	6.88%
78	Full Visibility	Department of Housing	27,177,000	27,201	2,582,802	17,387,692	9.50%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	224,714,155	2,255,887,227	7.33%
82	Cash Transfers	Institute of Puerto Rican Culture	19,995,606	-	1,505,603	14,120,579	7.53%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(132,476)	2,407,248	24,740,399	6.43%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,399,258	69,430,471	8.14%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	12,025,639	111,456,841	7.98%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(148,574)	351,310	3,490,700	6.58%
106	Full Visibility	Public Housing Administration	5,864,000	-	229,965	4,949,450	3.92%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	222,184	2,656,397	6.20%
119	Cash Transfers	Department of Economic Development & Commerce	23,063,627	-	2,146,178	14,373,717	9.31%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(48,548)	306,449	3,241,319	6.88%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	(130,261)	3,029,274	34,013,160	5.85%
123	Full Visibility	Family and Children Administration	245,761,352	(6,560,469)	25,981,459	162,498,841	10.57%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	(330,828)	1,375,210	12,255,141	7.64%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(580,394)	4,624,176	20,231,064	15.82%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(336,134)	7,545,216	76,849,769	7.15%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	7,101,921	35,090,221	292,843,751	7.91%

Period 4 - October
Data extracted on March 6, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
GF			13,095,315,000	(17,713,068)	905,932,916	9,604,645,953	6.92%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	4,397	225,984	2,429,381	6.69%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	(2,511)	51,804	1,066,041	4.10%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	(14,726)	252,464	3,076,426	6.60%
153	Full Visibility	Office for People with Disabilities	4,057,000	11,014	184,411	3,203,759	4.55%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	241,513	177,881	2,725,522	4.53%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	186,237	1,722,102	7.45%
162	Cash Transfers	Public Building Authority	5,047,000	-	-	3,829,411	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,408	409,360	7.88%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	44,723,893	385,800,045	7.97%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	183,041	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,532,687	556,379,830	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	25,424,148	-	1,862,154	17,866,205	7.32%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	668,005	5,860,881	7.79%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	312,721	2,866,047	7.53%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	780,600	6,967,088	7.69%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	3,000,000	63,302	97.93%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,443,184	7.85%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	43,060,800	35,078,400	40.68%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	717,596	6,096,781	7.96%
220	Cash Transfers	Correctional Health	55,039,000	-	4,717,133	36,000,565	8.57%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	(167,399)	2,171,903	22,239,508	6.63%
222	Cash Transfers	Legislative Services	9,652,000	-	760,195	6,570,505	7.88%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,447,593	16,628,676	6.43%
224	Cash Transfers	Comision Conjunta sobre informes especiales del contralor	174,000	-	58,000	116,000	33.33%
226	Cash Transfers	La Comisión Especial Conjunta de Fondos Legislativos para Impacto Comunitario	21,343,000	(13,634)	92,794	1,825,366	0.43%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(32,166)	152,823	1,461,719	7.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	5,661,680	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	81,722	761,152	7.42%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	643,035	1,155,915	22,020,660	3.98%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	284,130	3,174,709	6.56%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	89,696	783,073	7.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,034	1,977,273	7.90%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	103,423,000	(4,412,348)	4,849,018	83,373,194	4.69%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,539	13,266,038	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	19,440,425	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	13,914,571	49,859,564	19.00%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(16,922)	219,191	1,921,367	7.71%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(18,623)	220,671	2,670,411	6.11%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,365,132	23,952,862	2.81%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	54,540	459,478	7.89%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	1,470,833	27,934,451	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	75,333	1,281,215	3.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	39,344,000	-	3,026,259	27,053,821	7.69%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	40,339,640	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(13,257)	597,524	4,637,264	7.84%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	1,218,400	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	1,665	134,411	1,589,566	6.13%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,911,000	5,000	4,059,955	54,747,507	5.49%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	2,160,597	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	49,798	380,936	4,381,427	6.63%

Period 5 - November
Data extracted on March 6, 2026

			FY26	FY26	FY26	FY26	FY26
			10,046,193,000	26,416,556	713,488,857	6,565,848,963	7.10%
Joint Resolution - General Fund			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
111							
Code	BZA Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	2,652,652	20,477,622	7.80%
2	Cash Transfers	PR House	44,359,502	-	3,672,372	26,828,606	8.28%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,807,881	33,520,709	8.52%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	35,913,207	229,653,334	8.86%
15	Full Visibility	Office of the Governor	19,790,000	769,663	1,376,845	11,503,071	6.96%
16	Full Visibility	Office of Management and Budget	24,444,027	2,018,432	1,622,443	13,714,243	6.64%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	55,444,272	-	-	55,444,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	(9,992)	1,177,178	15,544,077	5.54%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	64,210	250,672	5,778,979	3.06%
23	Full Visibility	Puerto Rico Department of State	11,634,200	(74,027)	678,281	7,338,206	5.83%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	215,279,000	-	15,617,180	145,130,191	7.25%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,862,108	-	4,870,650	1,075,371,283	0.42%
28	Full Visibility	State Elections Commission	32,367,000	615,018	2,049,152	20,436,462	6.33%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	186,256	1,958,464	5.76%
30	Full Visibility	Human Resources Management & Transformation	15,867,148	(48,030)	823,257	6,479,649	5.19%
31	Full Visibility	General Services Administration	24,784,129	(320,100)	1,418,381	16,431,414	5.72%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	-	36,827	329,796	7.00%
37	Full Visibility	Civil Rights Commission	856,000	(19,655)	59,310	524,529	6.93%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	(115,046)	12,612,779	98,250,708	7.90%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	868,468,429	(568,596)	75,071,614	530,309,324	8.64%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	(27,059)	506,158	3,516,656	8.35%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	(151,196)	8,857,049	47,762,343	10.17%
43	Full Visibility	Puerto Rico National Guard	20,894,000	(6,719)	1,648,514	13,245,351	7.89%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	(72,126)	22,697,563	160,008,064	8.38%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	(47,292)	4,106,665	36,468,817	7.11%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	(2,498,791)	12,145,250	64,742,498	10.51%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	19,352	1,838,994	16,226,056	7.05%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	211,682	337,080	1,948,514	8.87%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(12,629)	212,532	1,969,217	7.08%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	14,372	3,570,400	25,379,514	7.98%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	95,990	620,697	8.96%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	-	1,037,260	9,055,771	7.23%
71	Full Visibility - External FS	Department of Health	404,671,376	-	30,648,524	262,441,049	7.57%
78	Full Visibility	Department of Housing	27,177,000	(31,001)	2,495,481	14,923,212	9.18%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	238,701,965	2,016,322,850	7.79%
82	Cash Transfers	Institute of Puerto Rican Culture	16,100,606	-	1,241,679	10,122,036	7.71%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(58,361)	2,412,942	21,803,651	6.63%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	9,455,313	59,975,158	9.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	10,266,970	90,495,125	7.59%
96	Full Visibility	Office of the Women's Advocate	5,341,000	878,862	384,487	2,227,351	7.20%
106	Full Visibility	Public Housing Administration	3,309,000	-	223,677	2,170,772	6.76%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	540,905	2,115,492	15.10%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,147,311	10,671,778	9.98%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(108,851)	212,450	3,137,720	4.77%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	(142,823)	3,505,698	29,133,777	7.05%
123	Full Visibility	Family and Children Administration	237,181,352	(2,421,150)	20,319,513	136,020,478	8.57%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	746,511	990,912	7,179,062	7.45%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	1,679,772	2,492,990	16,058,302	8.53%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	471,444	6,959,248	69,419,077	6.60%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	18,541,696	30,431,801	237,897,180	7.05%

Period 5 - November
Data extracted on March 6, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
			10,046,193,000	26,416,556	713,488,857	6,565,848,963	7.10%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	25,238	243,657	2,160,486	7.22%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	2,521	56,079	980,441	4.53%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	23,628	169,670	2,883,128	4.44%
153	Full Visibility	Office for People with Disabilities	4,057,000	(22,282)	173,672	3,052,369	4.28%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	7,641	622,241	1,975,259	18.44%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	199,599	1,441,253	8.25%
162	Cash Transfers	Public Building Authority	5,047,000	-	794,903	3,034,509	15.75%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,408	361,953	7.88%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	163,098	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,507,812	486,872,019	8.33%
189	Cash Transfers	Forensic Science Bureau	23,914,148	-	2,026,858	14,329,348	8.48%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	731,016	5,129,865	8.53%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	313,863	2,552,184	7.56%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	858,754	6,108,333	8.46%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	63,302	-	2.07%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,161,352	7.85%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	-	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	739,264	4,867,237	8.91%
220	Cash Transfers	Correctional Health	55,039,000	10,404	4,144,979	31,845,183	7.53%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	(62,128)	2,551,248	19,750,388	7.79%
222	Cash Transfers	Legislative Services	1,627,000	-	127,270	986,236	7.82%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,589,157	11,039,519	8.59%
224	Cash Transfers	Comision Conjunta sobre informes especiales del contralor	174,000	-	13,413	116,000	7.71%
226	Cash Transfers	La Comisión Especial Conjunta de Fondos Legislativos para Impacto Comunitario	1,343,000	(18,107)	114,081	825,366	8.49%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	124,926	160,205	1,176,588	7.61%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	5,006,008	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	79,873	681,279	7.25%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	82,308	728,623	8,494,087	5.18%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	584,659	2,590,050	13.50%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	98,249	684,824	8.56%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,034	1,748,239	7.90%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	6,835,857	4,177,512	62,296,135	4.48%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,298	11,726,740	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	17,188,691	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	3,189,140	21,044,538	8.66%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(34,746)	261,422	1,694,691	9.20%
281	Full Visibility	Office of the Election Comptroller	3,610,062	117,109	243,036	2,310,266	6.73%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,726,149	21,226,714	3.23%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	54,790	404,688	7.93%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	12,567,617	10,295,833	43.72%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	78,629	527,333	8.67%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,024,792	23,027,029	7.89%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	35,667,954	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	540	440,855	4,195,869	5.78%
303	Cash Transfers	Convention Center of District Authority	108,800	-	108,800	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(6,490)	134,899	1,461,158	6.15%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,236,369	35,644,138	7.52%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	1,910,478	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	32,568	223,418	4,125,441	3.89%

Period 5 - November
Data extracted on March 6, 2026

			FY26	FY26	FY26	FY26	FY26
			3,049,122,000	6,517,097	162,438,991	2,130,044,875	5.33%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Special Appropriations - General Fund							
141							
Code	BZA Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	205,750	0.00%
2	Cash Transfers	PR House	10,000	-	788	6,013	7.88%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	100,000	8,326,000	1.03%
16	Full Visibility	Office of Management and Budget	10,900,720	255,210	-	10,632,502	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	432,362,183	-	-	432,362,183	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	-	(4)	291,676	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	39,083,500	-	364,256	38,719,244	0.93%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,505,521,019	-	77,945,855	998,690,901	5.18%
28	Full Visibility	State Elections Commission	-	-	237	(237)	
30	Full Visibility	Human Resources Management & Transformation	35,000	-	3,750	2,250	10.71%
31	Full Visibility	General Services Administration	1,500,000	-	-	1,486,868	0.00%
38	Full Visibility	Puerto Rico Department of Justice	1,978,037	-	276,991	1,529,336	14.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	(149,197)	149,197	5,151,541	2.46%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	4,877	11,597,364	1,151,885	89.51%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	-	60,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	4,255	-	188,245	0.00%
71	Full Visibility - External FS	Department of Health	146,232,000	-	4,296,606	120,573,180	2.94%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,895,000	-	282,502	2,474,362	7.25%
87	Full Visibility	Department of Recreation and Sports	1,031,000	2,771	(2,600)	581,996	-0.25%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	400,743	10,294,003	2.60%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	2,555,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	1,554,627	-	-	1,554,627	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(21,839)	31,698	1,506,650	1.57%
123	Full Visibility	Family and Children Administration	8,580,000	-	2,733,735	5,846,265	31.86%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	1,847,154	78,132	1,413,371	1.66%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	4,977,438	995,488	150	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	(30,000)	30,000	120,340	5.45%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	81,250	-	100.00%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	44,719,393	341,080,652	7.97%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	1,469,500	40,500	97.32%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	4,060,800	31,017,600	4.19%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	56,779	433,501	7.88%
222	Cash Transfers	Legislative Services	8,025,000	-	631,969	4,825,031	7.88%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	3,800,000	200,000	95.00%
224	Cash Transfers	Comision Conjunta sobre informes especiales del contralor	-	-	-	-	
226	Cash Transfers	La Comisión Especial Conjunta de Fondos Legislativos para Impacto Comunitario	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(291,440)	2,591,440	10,415,642	17.28%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	10,200,000	(82,131)	82,131	10,063,690	0.81%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	2,874,141	22,751,745	7.90%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	5,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	675,252	-	66.91%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	1,002,000	-	100.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	1,109,600	-	100.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	17,562,000	-	-	14,867,000	0.00%

Period 5 - November
Data extracted on March 6, 2026

			FY26	FY26	FY26	FY26	FY26
General Fund Appropriations			13,095,315,000	32,933,653	875,927,848	8,695,893,838	6.69%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	BZA Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	2,652,652	20,683,372	6.95%
2	Cash Transfers	PR House	44,369,502	-	3,673,159	26,834,618	8.28%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,807,881	33,520,709	8.52%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	36,013,207	237,979,334	8.68%
15	Full Visibility	Office of the Governor	19,790,000	769,663	1,376,845	11,503,071	6.96%
16	Full Visibility	Office of Management and Budget	35,344,747	2,273,642	1,622,443	24,346,745	4.59%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	487,806,455	-	-	487,806,455	0.00%
18	Full Visibility	PR Planning Board	21,243,000	(9,992)	1,177,178	15,544,077	5.54%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	64,210	250,672	5,778,979	3.06%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(74,027)	678,278	7,629,881	4.35%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,362,500	-	15,981,436	183,849,435	6.28%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,383,127	-	82,816,505	2,074,062,185	3.11%
28	Full Visibility	State Elections Commission	32,367,000	615,018	2,049,389	20,436,225	6.33%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	186,256	1,958,464	5.76%
30	Full Visibility	Human Resources Management & Transformation	15,902,148	(48,030)	827,007	6,481,899	5.20%
31	Full Visibility	General Services Administration	26,284,129	(320,100)	1,418,381	17,918,281	5.40%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	-	36,827	329,796	7.00%
37	Full Visibility	Civil Rights Commission	856,000	(19,655)	59,310	524,529	6.93%
38	Full Visibility	Puerto Rico Department of Justice	161,713,037	(115,046)	12,889,769	99,780,044	7.97%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	874,529,429	(717,793)	75,220,811	535,460,864	8.60%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	(27,059)	506,158	3,516,656	8.35%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	(151,196)	8,857,049	47,762,343	10.17%
43	Full Visibility	Puerto Rico National Guard	20,894,000	(6,719)	1,648,514	13,245,351	7.89%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	(72,126)	22,697,563	166,208,064	8.20%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	(47,292)	4,106,665	46,468,817	6.06%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	(2,498,791)	12,145,250	84,207,498	8.99%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	24,228	13,436,357	17,377,941	34.43%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	211,682	337,080	2,008,514	8.39%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(12,629)	212,532	1,969,217	7.08%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	14,372	3,570,400	25,379,514	7.98%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	95,990	620,697	8.96%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	4,255	1,037,260	9,244,016	7.13%
71	Full Visibility - External FS	Department of Health	550,903,376	-	34,945,130	383,014,229	6.34%
78	Full Visibility	Department of Housing	27,177,000	(31,001)	2,495,481	14,923,212	9.18%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	238,701,965	2,017,185,263	7.79%
82	Cash Transfers	Institute of Puerto Rican Culture	19,995,606	-	1,524,181	12,596,398	7.62%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(55,589)	2,410,342	22,385,647	6.44%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	9,455,313	59,975,157	9.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	10,667,714	100,789,127	7.08%
96	Full Visibility	Office of the Women's Advocate	5,341,000	878,862	384,487	2,227,351	7.20%
106	Full Visibility	Public Housing Administration	5,864,000	-	223,677	4,725,772	3.81%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	540,905	2,115,492	15.10%
119	Cash Transfers	Department of Economic Development & Commerce	23,063,627	-	2,147,311	12,226,405	9.31%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(108,851)	212,450	3,137,720	4.77%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	(164,663)	3,537,396	30,640,427	6.83%
123	Full Visibility	Family and Children Administration	245,761,352	(2,421,150)	23,053,248	141,866,743	9.38%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	2,593,664	1,069,044	8,592,433	5.94%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	1,679,772	2,492,990	16,058,302	8.53%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	471,444	6,959,248	69,419,077	6.60%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	23,519,133	31,427,288	237,897,330	7.09%

Period 5 - November
Data extracted on March 6, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
			13,095,315,000	32,933,653	875,927,848	8,695,893,838	6.69%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	25,238	243,657	2,160,486	7.22%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	2,521	56,079	1,007,441	4.44%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	23,628	169,670	2,883,128	4.44%
153	Full Visibility	Office for People with Disabilities	4,057,000	(22,282)	173,672	3,052,369	4.28%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	(22,359)	652,241	2,095,639	16.62%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	280,849	1,441,253	11.23%
162	Cash Transfers	Public Building Authority	5,047,000	-	794,903	3,034,509	15.75%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,408	361,953	7.88%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	44,719,393	341,080,652	7.97%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	163,098	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,507,812	486,872,019	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	25,424,148	-	3,496,358	14,369,848	13.75%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	731,016	5,129,865	8.53%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	313,863	2,552,184	7.56%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	858,754	6,108,333	8.46%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	63,302	-	2.07%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,161,352	7.85%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	4,060,800	31,017,600	3.84%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	796,043	5,300,738	8.83%
220	Cash Transfers	Correctional Health	55,039,000	10,404	4,144,979	31,845,183	7.53%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	(62,128)	2,551,248	19,750,388	7.79%
222	Cash Transfers	Legislative Services	9,652,000	-	759,238	5,811,267	7.87%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	5,389,157	11,239,519	23.95%
224	Cash Transfers	Comision Conjunta sobre informes especales del contralor	174,000	-	13,413	116,000	7.71%
226	Cash Transfers	La Comisión Especial Conjunta de Fondos Legislativos para Impacto Comunitario	21,343,000	(18,107)	114,081	1,825,366	0.53%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	124,926	160,205	1,176,588	7.61%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	5,006,008	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	79,873	681,279	7.25%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	(209,131)	3,320,062	18,909,729	11.42%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	584,659	2,590,050	13.50%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	98,249	684,824	8.56%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,034	1,748,239	7.90%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	103,423,000	6,753,726	4,259,643	72,359,825	4.12%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,298	11,726,740	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	17,188,691	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	6,063,281	43,796,283	8.28%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(34,746)	261,422	1,694,691	9.20%
281	Full Visibility	Office of the Election Comptroller	3,610,062	117,109	243,036	2,310,266	6.73%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,726,149	21,226,714	3.23%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	54,790	404,688	7.93%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	12,567,617	15,366,833	37.16%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	753,881	527,333	39.34%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	39,344,000	-	4,026,792	23,027,029	10.23%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	35,667,954	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	540	440,855	4,195,869	5.78%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	1,218,400	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(6,490)	134,899	1,461,158	6.15%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,911,000	-	4,236,369	50,511,138	5.73%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	1,910,478	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	32,568	223,418	4,125,441	3.89%

Period 6 - December
Data extracted on March 6, 2026

			FY26	FY26	FY26	FY26	FY26
<i>Joint Resolution - General Fund</i>			10,046,193,000	44,184,389	697,548,593	5,824,115,982	6.94%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	2,543,073	17,934,549	7.47%
2	Cash Transfers	PR House	44,359,502	-	3,468,515	23,360,091	7.82%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,382,883	29,137,826	7.77%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	29,102,939	200,550,395	7.18%
15	Full Visibility	Office of the Governor	19,790,000	690,412	1,433,274	9,379,384	7.24%
16	Full Visibility	Office of Management and Budget	24,444,027	(92,432)	1,718,896	12,087,779	7.03%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	55,444,272	-	-	55,444,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	491,600	965,402	14,087,075	4.54%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,198,000	122,589	347,889	5,308,501	4.24%
23	Full Visibility	Puerto Rico Department of State	11,634,200	511,353	931,300	5,935,552	8.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	215,279,000	-	16,468,653	128,661,537	7.65%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,862,108	-	8,784,681	1,066,586,603	0.76%
28	Full Visibility	State Elections Commission	32,367,000	1,271,505	1,926,375	17,238,583	5.95%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	116,446	1,842,018	3.60%
30	Full Visibility	Human Resources Management & Transformation	15,867,148	(66,042)	714,823	5,830,867	4.51%
31	Full Visibility	General Services Administration	24,784,129	(144,708)	1,843,852	14,732,270	7.44%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	13,495	43,968	272,333	8.36%
37	Full Visibility	Civil Rights Commission	856,000	(11,708)	44,184	492,052	5.16%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	2,396,856	11,720,988	84,132,864	7.34%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	868,468,429	12,345,510	53,398,021	464,565,792	6.15%
41	Partial Visibility - Payroll	Special Investigations Bureau	6,061,000	(38,908)	376,455	3,179,110	6.21%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	87,129,000	843,479	7,154,710	39,764,154	8.21%
43	Full Visibility	Puerto Rico National Guard	20,894,000	501,295	1,037,267	11,706,788	4.96%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	(87,350)	24,291,832	135,803,582	8.97%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	1,753,159	4,034,712	30,680,946	6.99%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	(1,449,616)	10,949,107	55,243,008	9.47%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	404,677	1,987,889	13,833,490	7.63%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	(14,208)	295,699	1,667,023	7.78%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	14,802	213,641	1,740,774	7.12%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	535,915	4,215,290	20,628,309	9.42%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	15,168	66,807	538,722	6.24%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	378,801	1,008,750	7,668,220	7.03%
71	Full Visibility - External FS	Department of Health	404,671,376	-	32,251,149	230,189,900	7.97%
78	Full Visibility	Department of Housing	27,177,000	687,325	2,082,211	12,153,676	7.66%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	264,029,903	1,752,292,947	8.62%
82	Full Visibility	Institute of Puerto Rican Culture	16,100,606	-	1,202,512	8,919,524	7.47%
87	Full Visibility	Department of Recreation and Sports	36,384,518	2,593,106	2,400,015	16,810,530	6.60%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	11,685,161	48,289,996	11.33%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	11,914,430	78,580,695	8.81%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(152,476)	377,039	2,002,788	7.06%
106	Full Visibility	Public Housing Administration	3,309,000	-	366,074	1,804,699	11.06%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	282,284	1,833,207	7.88%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,219,971	8,451,807	10.32%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(112,257)	214,310	3,035,667	4.81%
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	5,100,865	3,152,503	20,880,409	6.34%
123	Full Visibility	Family and Children Administration	237,181,352	(2,253,110)	8,961,581	129,312,007	3.78%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	(44,401)	917,972	6,305,491	6.90%

Period 6 - December
Data extracted on March 6, 2026

			FY26	FY26	FY26	FY26	FY26
Joint Resolution - General Fund			10,046,193,000	44,184,389	697,548,593	5,824,115,982	6.94%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	271,228	1,238,281	14,548,793	4.24%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	46,341	7,381,134	61,991,603	7.00%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	2,634,776	33,103,256	202,159,147	7.67%
139	Full Visibility	Parole Board	3,376,000	(17,919)	238,603	1,939,802	7.07%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	(1,421)	47,333	934,529	3.83%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	152,792	184,545	2,545,791	4.83%
153	Full Visibility	Office for People with Disabilities	4,057,000	21,461	158,200	2,872,708	3.90%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	282,578	105,743	1,586,978	3.13%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	167,539	1,273,715	6.93%
162	Cash Transfers	Public Building Authority	5,047,000	-	384,834	2,649,675	7.63%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	45,903	316,050	7.63%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,551	143,547	7.41%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,461,081	417,410,937	8.32%
189	Cash Transfers	Forensic Science Bureau	23,914,148	-	1,764,401	12,564,947	7.38%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	657,791	4,472,074	7.67%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	299,760	2,252,424	7.22%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	756,458	5,351,876	7.45%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	273,290	1,888,061	7.62%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	-	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	646,483	4,220,754	7.79%
220	Cash Transfers	Correctional Health	55,039,000	(10,404)	4,011,156	27,844,430	7.29%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	32,751,490	(7,514)	2,218,875	17,539,027	6.77%
222	Cash Transfers	Legislative Services	1,627,000	-	131,025	855,211	8.05%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,407,746	9,631,772	7.61%
224	Cash Transfers	Comision Conjunta sobre informes especales del contralor	174,000	-	11,238	104,763	6.46%
226	Cash Transfers	Special comision Legislative Funds	1,343,000	(10,538)	96,720	739,184	7.20%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(18,814)	142,538	1,052,864	6.77%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	634,858	4,371,150	7.63%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	107,170	574,109	9.73%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	(195,730)	766,075	7,923,743	5.45%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	335,216	2,254,835	7.74%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	86,849	597,975	7.57%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	225,739	1,522,500	7.78%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	14,773,189	8,896,710	38,626,237	9.54%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,471,831	10,254,910	7.53%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,180,414	15,008,277	7.63%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	3,162,706	17,881,832	8.59%
279	Full Visibility	Public Service Appeals Commission	2,841,369	475	184,369	1,509,848	6.49%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(13,588)	213,913	2,109,940	5.93%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,421,598	18,805,116	2.87%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	56,264	348,424	8.14%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	8,825,000	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	452,000	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	2,930,772	20,096,257	7.64%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,523,379	31,144,575	7.63%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(1,535)	520,194	3,677,211	6.82%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	20,937	138,731	1,301,490	6.33%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,098,063	31,546,075	7.27%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	234,153	1,676,325	7.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	53,380	214,507	3,857,555	3.73%

Period 6 - December
Data extracted on March 6, 2026

			FY26	FY26	FY26	FY26	FY26
<i>Special Appropriations - General Fund</i>			3,049,122,000	2,032,849	191,161,649	1,936,850,377	6.27%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	205,750	0.00%
2	Cash Transfers	PR House	10,000	-	763	5,250	7.63%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	-	8,326,000	0.00%
16	Full Visibility	Office of Management and Budget	10,900,720	4,538,749	6,800	6,086,953	0.06%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	432,362,183	-	-	432,362,183	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	940	(50,758)	341,494	-1.28%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	39,083,500	-	373,831	38,345,413	0.96%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,505,521,019	-	79,781,936	918,908,965	5.30%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,250	0.00%
31	Full Visibility	General Services Administration	1,500,000	-	-	1,486,868	0.00%
38	Full Visibility	Puerto Rico Department of Justice	1,978,037	-	1,439,635	89,702	72.78%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	6,061,000	(144,194)	164,275	5,131,460	2.71%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	31,025	46,777	1,074,084	0.36%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	(100,000)	100,000	60,000	45.45%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	(4,255)	4,255	188,245	2.13%
71	Full Visibility - External FS	Department of Health	146,232,000	-	41,704,691	78,868,489	28.52%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	3,895,000	-	278,437	2,195,925	7.15%
87	Full Visibility	Department of Recreation and Sports	1,031,000	11,640	58,660	511,696	5.69%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	491,367	9,802,636	3.18%
106	Full Visibility	Public Housing Administration	2,555,000	-	570,488	1,984,512	22.33%
119	Cash Transfers	Department of Economic Development & Commerce	1,554,627	-	1,554,627	-	100.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	7,457	45,240	1,453,953	2.24%
123	Full Visibility	Family and Children Administration	8,580,000	63,237	5,449,511	333,517	63.51%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(272,196)	307,931	1,377,635	6.55%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	(1,990,975)	1,990,975	150	16.67%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	(697)	10,697	110,340	1.94%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	46,609,202	294,471,450	8.31%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	40,500	0.00%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	3,801,600	27,216,000	3.93%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	54,976	378,525	7.63%
222	Cash Transfers	Legislative Services	8,025,000	-	611,906	4,213,125	7.63%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	200,000	0.00%
226	Cash Transfers	Special comision Legislative Funds	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(107,881)	107,881	10,415,642	0.72%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	10,200,000	-	-	10,063,690	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	3,645,945	19,105,800	10.02%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	2,000,000	3,071,000	39.44%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	-	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	-	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	17,562,000	-	-	14,867,000	0.00%

Period 6 - December
Data extracted on March 6, 2026

			FY26	FY26	FY26	FY26	FY26
General Fund Appropriations			13,095,315,000	46,217,238	888,710,242	7,760,966,358	6.79%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	2,543,073	18,140,299	6.67%
2	Cash Transfers	PR House	44,369,502	-	3,469,278	23,365,341	7.82%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,382,883	29,137,826	7.77%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	29,102,939	208,876,395	7.01%
15	Full Visibility	Office of the Governor	19,790,000	690,412	1,433,274	9,379,384	7.24%
16	Full Visibility	Office of Management and Budget	35,344,747	4,446,317	1,725,696	18,174,732	4.88%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	487,806,455	-	-	487,806,455	0.00%
18	Full Visibility	PR Planning Board	21,243,000	491,600	965,402	14,087,075	4.54%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,198,000	122,589	347,889	5,308,501	4.24%
23	Full Visibility	Puerto Rico Department of State	15,606,600	512,293	880,542	6,237,046	5.64%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,362,500	-	16,842,485	167,006,950	6.62%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,383,127	-	88,566,617	1,985,495,568	3.33%
28	Full Visibility	State Elections Commission	32,367,000	1,271,505	1,926,375	17,238,346	5.95%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	116,446	1,842,018	3.60%
30	Full Visibility	Human Resources Management & Transformation	15,902,148	(66,042)	714,823	5,833,117	4.50%
31	Full Visibility	General Services Administration	26,284,129	(144,708)	1,843,852	16,219,138	7.02%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	13,495	43,968	272,333	8.36%
37	Full Visibility	Civil Rights Commission	856,000	(11,708)	44,184	492,052	5.16%
38	Full Visibility	Puerto Rico Department of Justice	161,713,037	2,396,856	13,160,623	84,222,565	8.14%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	874,529,429	12,201,316	53,562,296	469,697,252	6.12%
41	Partial Visibility - Payroll	Special Investigations Bureau	6,061,000	(38,908)	376,455	3,179,110	6.21%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	87,129,000	843,479	7,154,710	39,764,154	8.21%
43	Full Visibility	Puerto Rico National Guard	20,894,000	501,295	1,037,267	11,706,788	4.96%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	(87,350)	24,291,832	142,003,582	8.77%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	1,753,159	4,034,712	40,680,946	5.96%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	(1,449,616)	10,949,107	74,708,008	8.11%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	435,701	2,034,666	14,907,574	5.21%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	(114,208)	395,699	1,727,023	9.84%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	14,802	213,641	1,740,774	7.12%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	535,915	4,215,290	20,628,309	9.42%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	15,168	66,807	538,722	6.24%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	374,546	1,013,005	7,856,465	6.96%
71	Full Visibility - External FS	Department of Health	550,903,376	-	73,955,840	309,058,389	13.42%
78	Full Visibility	Department of Housing	27,177,000	687,325	2,082,211	12,153,676	7.66%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	264,029,903	1,753,155,360	8.62%
82	Full Visibility	Institute of Puerto Rican Culture	19,995,606	-	1,480,948	11,115,449	7.41%
87	Full Visibility	Department of Recreation and Sports	37,415,518	2,604,745	2,458,675	17,322,226	6.57%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	11,685,161	48,289,996	11.33%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	12,405,797	88,383,331	8.23%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(152,476)	377,039	2,002,788	7.06%
106	Full Visibility	Public Housing Administration	5,864,000	-	936,562	3,789,211	15.97%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	282,284	1,833,208	7.88%
119	Cash Transfers	Department of Economic Development & Commerce	23,063,627	-	3,774,598	8,451,807	16.37%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(112,257)	214,310	3,035,667	4.81%
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	5,108,322	3,197,743	22,334,362	6.18%
123	Full Visibility	Family and Children Administration	245,761,352	(2,189,873)	14,411,092	129,645,524	5.86%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	(316,596)	1,225,903	7,683,127	6.81%

Period 6 - December
Data extracted on March 6, 2026

			FY26	FY26	FY26	FY26	FY26
General Fund Appropriations			13,095,315,000	46,217,238	888,710,242	7,760,966,358	6.79%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	271,228	1,238,281	14,548,793	4.24%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	46,341	7,381,134	61,991,603	7.00%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	643,801	35,094,231	202,159,297	7.91%
139	Full Visibility	Parole Board	3,376,000	(17,919)	238,603	1,939,802	7.07%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	(1,421)	47,333	961,529	3.74%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	152,792	184,545	2,545,791	4.83%
153	Full Visibility	Office for People with Disabilities	4,057,000	21,461	158,200	2,872,708	3.90%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	281,881	116,441	1,697,318	2.97%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	167,539	1,273,715	6.70%
162	Cash Transfers	Public Building Authority	5,047,000	-	384,834	2,649,675	7.63%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	45,903	316,050	7.63%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	46,609,202	294,471,450	8.31%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,551	143,547	7.41%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,461,081	417,410,937	8.32%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	25,424,148	-	1,764,401	12,605,447	6.94%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	657,791	4,472,074	7.67%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	299,760	2,252,424	7.22%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	756,458	5,351,876	7.45%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	273,290	1,888,061	7.62%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	3,801,600	27,216,000	3.59%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	701,459	4,599,279	7.78%
220	Cash Transfers	Correctional Health	55,039,000	(10,404)	4,011,156	27,844,430	7.29%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	32,751,490	(7,514)	2,218,875	17,539,027	6.77%
222	Cash Transfers	Legislative Services	9,652,000	-	742,931	5,068,336	7.70%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,407,746	9,831,772	6.26%
224	Cash Transfers	Comision Conjunta sobre informes especales del contralor	174,000	-	11,238	104,763	6.46%
226	Cash Transfers	Special comision Legislative Funds	21,343,000	(10,538)	96,720	1,739,184	0.45%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(18,814)	142,538	1,052,864	6.77%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	634,858	4,371,150	7.63%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	107,170	574,109	9.73%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	(303,611)	873,956	18,339,384	3.01%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	335,216	2,254,835	7.74%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	86,849	597,975	7.57%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	225,739	1,522,500	7.78%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	103,423,000	14,773,189	8,896,710	48,689,927	8.60%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,471,831	10,254,910	7.53%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,180,414	15,008,277	7.63%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	6,808,652	36,987,632	9.30%
279	Full Visibility	Public Service Appeals Commission	2,841,369	475	184,369	1,509,848	6.49%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(13,588)	213,913	2,109,940	5.93%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,421,598	18,805,116	2.87%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	56,264	348,424	8.14%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	3,470,833	11,896,000	10.26%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	75,333	452,000	3.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	39,344,000	-	2,930,772	20,096,257	7.45%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,523,379	31,144,575	7.63%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(1,535)	520,194	3,677,211	6.82%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	20,937	138,731	1,301,490	6.33%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,911,000	-	4,098,063	46,413,075	5.54%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	234,153	1,676,325	7.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	53,380	214,507	3,857,555	3.73%

Period 7 - January
Data extracted on March 6, 2026

<i>Joint Resolution - General Fund</i>	FY26 10,046,193,000	FY26 (49,488,651)	FY26 773,452,019	FY26 5,150,288,384	FY26 7.70%
111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Expensed

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	2,660,485	15,274,064	7.82%
2	Cash Transfers	PR House	44,359,502	-	3,404,869	19,955,221	7.68%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,472,932	24,664,894	7.93%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	33,718,157	166,832,238	8.32%
15	Full Visibility	Office of the Governor	19,790,000	(752,829)	2,263,922	7,868,292	11.44%
16	Full Visibility	Office of Management and Budget	24,444,027	(345,692)	1,726,329	10,707,141	7.06%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	55,444,272	-	-	55,444,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	(522,163)	1,533,662	54,432,772	7.22%
21	Full Visibility	Emergency and Disaster Management Bureau	8,198,000	(22,441)	594,434	13,515,082	7.25%
23	Full Visibility	Puerto Rico Department of State	11,634,200	(406,063)	1,027,295	5,274,320	8.83%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	215,279,000	-	12,195,047	116,466,490	5.66%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,862,108	-	5,079,915	1,061,506,687	0.44%
28	Full Visibility	State Elections Commission	32,367,000	(906,692)	3,469,302	14,675,974	10.72%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	276,864	1,565,154	8.56%
30	Full Visibility	Human Resources Management & Transformation	15,867,148	(310,253)	1,429,202	4,711,918	9.01%
31	Full Visibility	General Services Administration	24,784,129	1,860,355	1,177,972	11,693,944	4.75%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	1,553	43,579	227,200	8.29%
37	Full Visibility	Civil Rights Commission	856,000	-	32,372	459,680	3.78%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	(76,072)	14,002,225	70,206,710	8.77%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	868,468,429	(4,269,665)	69,148,710	399,686,747	7.96%
41	Partial Visibility - Payroll	Special Investigation Bureau	6,061,000	192,035	456,249	2,530,826	7.53%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	87,129,000	(561,558)	8,279,385	32,046,327	9.50%
43	Full Visibility	Puerto Rico National Guard	20,894,000	(497,525)	4,601,514	7,602,800	22.02%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	35,385	29,426,165	106,342,032	10.87%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	(1,574,712)	5,375,590	26,880,067	9.31%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	1,297,766	11,743,114	42,202,127	10.16%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	(361,035)	2,181,101	12,013,424	8.37%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	(68,622)	321,314	1,414,331	8.46%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	55,090	221,410	1,464,275	7.38%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	(553,206)	5,216,805	15,964,710	11.66%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(15,222)	97,815	456,129	9.13%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	(374,024)	1,300,172	6,742,072	9.06%
71	Full Visibility - External FS	Department of Health	404,671,376	-	31,733,345	198,456,555	7.84%
78	Full Visibility	Department of Housing	27,177,000	(687,325)	2,734,379	10,106,622	10.06%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	261,757,972	1,490,534,975	8.54%
82	Full Visibility	Institute of Puerto Rican Culture	16,100,606	-	1,168,344	7,751,181	7.26%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(652,846)	3,217,976	14,245,400	8.84%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,400,891	39,889,105	8.15%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	11,467,138	67,113,557	8.48%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(168,787)	469,834	1,701,741	8.80%
106	Full Visibility	Public Housing Administration	3,309,000	-	229,765	1,574,934	6.94%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	286,843	1,546,365	8.01%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,140,414	6,311,393	9.95%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(2,508)	292,873	2,745,301	6.57%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	(5,380,255)	8,178,921	18,081,743	16.44%
123	Full Visibility	Family and Children Administration	237,181,352	(3,397,652)	27,653,000	105,056,659	11.66%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	(10,343)	987,426	5,328,409	7.43%

Period 7 - January

Data extracted on March 6, 2026

Joint Resolution - General Fund	FY26	FY26	FY26	FY26	FY26
	10,046,193,000	(49,488,651)	773,452,019	5,150,288,384	7.70%
111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Expensed

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(282,550)	3,756,552	11,074,791	12.85%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	1,519,365	8,772,001	51,700,236	8.32%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	(7,094,864)	37,970,666	171,283,346	8.80%
139	Full Visibility	Parole Board	3,376,000	2,447	221,835	1,715,520	6.57%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	-	44,855	889,674	3.63%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	(16,005)	177,645	2,384,151	4.65%
153	Full Visibility	Office for People with Disabilities	4,057,000	47,281	202,669	2,622,758	5.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	(240,177)	621,826	1,205,329	18.43%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	188,447	1,085,268	7.79%
162	Cash Transfers	Public Building Authority	5,047,000	-	399,554	2,250,121	7.92%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	602,000	-	47,658	268,392	7.92%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,042	123,504	7.59%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,516,003	347,894,934	8.33%
189	Cash Transfers	Forensic Science Bureau	23,914,148	-	1,847,039	10,717,908	7.72%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	677,400	3,794,673	7.90%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	328,600	1,923,824	7.91%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	785,456	4,566,420	7.74%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	283,290	1,604,772	7.90%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	-	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	664,108	3,556,646	8.01%
220	Cash Transfers	Correctional Health	55,039,000	-	5,807,161	22,037,269	10.55%
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	32,751,490	(70,199)	2,229,644	15,379,582	6.81%
222	Cash Transfers	Legislative Services	1,627,000	-	125,302	729,909	7.70%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,453,139	8,178,633	7.85%
224	Cash Transfers	Comision Conjunta sobre informes especales del contralor	174,000	-	13,775	90,988	7.92%
226	Cash Transfers	Special comision Legislative Funds	1,343,000	(25,465)	105,625	659,024	7.86%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	19,752	144,009	889,102	6.84%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	659,142	3,712,008	7.92%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	83,634	490,475	7.60%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	(76,062)	684,512	7,315,293	4.87%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	345,739	1,909,095	7.99%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	127,121	470,854	11.08%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,583	1,292,917	7.92%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	(24,721,111)	23,871,368	39,475,980	25.61%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,536,192	8,718,718	7.86%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,263,620	12,744,657	7.92%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	979,781	16,902,050	2.66%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(9,293)	236,153	1,282,988	8.31%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(9,064)	447,377	1,671,627	12.39%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,381,213	16,423,902	2.82%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	55,336	293,088	8.01%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	7,354,167	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	376,667	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,041,929	17,054,328	7.93%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,696,404	26,448,171	7.92%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	9,744	758,423	2,909,044	9.95%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(28,071)	152,371	1,177,190	6.95%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,080,932	27,465,143	7.24%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	252,779	1,423,546	7.92%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(39,074)	420,910	3,475,719	7.32%

Period 7 - January
Data extracted on March 6, 2026

<i>Special Appropriations - General Fund</i>	FY26	FY26	FY26	FY26	FY26
	3,049,122,000	8,649,671	142,678,384	2,217,884,504	4.68%
141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Expensed

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	205,750	0.00%
2	Cash Transfers	PR House	10,000	-	792	4,458	7.92%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	1,000,000	7,326,000	10.28%
16	Full Visibility	Office of Management and Budget	10,900,720	14,290	-	6,072,663	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	432,362,183	-	-	432,362,183	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	(106,079)	105,799	341,774	2.66%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	39,083,500	-	-	38,345,413	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,505,521,019	-	71,008,074	847,900,892	4.72%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,250	0.00%
31	Full Visibility	General Services Administration	1,500,000	61,158	-	1,425,710	0.00%
38	Full Visibility	Puerto Rico Department of Justice	1,978,037	-	22,339	67,363	1.13%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	6,061,000	(162,857)	165,114	5,129,204	2.72%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	5,000,000	1,200,000	80.65%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	9,500,000	-	500,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	(1,640)	23,217	1,052,506	0.18%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	-	60,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	106,627	-	81,618	0.00%
71	Full Visibility - External FS	Department of Health	146,232,000	-	9,703,418	69,165,071	6.64%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	3,895,000	-	283,179	1,912,746	7.27%
87	Full Visibility	Department of Recreation and Sports	1,031,000	(6,131)	24,223	493,604	2.35%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	3,550,404	6,252,232	23.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	1,984,512	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	1,554,627	-	-	-	0.00%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	492,588	114,434	846,931	5.66%
123	Full Visibility	Family and Children Administration	8,580,000	(63,237)	141,682	255,072	1.65%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(397,378)	547,525	1,227,489	11.64%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	(497,744)	497,744	150	4.17%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	-	-	110,340	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	44,404,425	250,067,025	7.92%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	40,500	0.00%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	4,104,000	23,112,000	4.24%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	57,079	321,446	7.92%
222	Cash Transfers	Legislative Services	8,025,000	-	635,313	3,577,813	7.92%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	200,000	0.00%
224	Cash Transfers	Comision Conjunta sobre informes especales del contralor	-	-	-	-	-
226	Cash Transfers	Special comision Legislativa Funds	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(235,825)	1,235,525	9,415,942	8.24%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	10,200,000	(54,100)	54,100	10,063,690	0.53%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	-	19,105,800	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	3,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	-	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	-	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	17,562,000	-	-	14,867,000	0.00%

Period 7 - January
Data extracted on March 6, 2026

<i>General Fund Appropriations</i>	FY26	FY26	FY26	FY26	FY26
	13,095,315,000	(40,838,979)	916,130,404	7,368,172,888	7.00%
GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Expensed

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	2,660,485	15,479,814	6.97%
2	Cash Transfers	PR House	44,369,502	-	3,405,661	19,959,679	7.68%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,472,932	24,664,894	7.93%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	34,718,157	174,158,238	8.37%
15	Full Visibility	Office of the Governor	19,790,000	(752,829)	2,263,922	7,868,292	11.44%
16	Full Visibility	Office of Management and Budget	35,344,747	(331,402)	1,726,329	16,779,804	4.88%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	487,806,455	-	-	487,806,455	0.00%
18	Full Visibility	PR Planning Board	21,243,000	(522,163)	1,533,662	486,794,955	7.22%
21	Full Visibility	Emergency and Disaster Management Bureau	8,198,000	(22,441)	594,434	13,515,082	7.25%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(512,142)	1,133,095	5,616,094	7.26%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,362,500	-	12,195,047	154,811,903	4.79%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,383,127	-	76,087,989	1,909,407,579	2.86%
28	Full Visibility	State Elections Commission	32,367,000	(906,692)	3,469,302	14,675,736	10.72%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	276,864	1,565,154	8.56%
30	Full Visibility	Human Resources Management & Transformation	15,902,148	(310,253)	1,429,202	4,714,168	8.99%
31	Full Visibility	General Services Administration	26,284,129	1,921,512	1,177,972	13,119,654	4.48%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	1,553	43,579	227,200	8.29%
37	Full Visibility	Civil Rights Commission	856,000	-	32,372	459,680	3.78%
38	Full Visibility	Puerto Rico Department of Justice	161,713,037	(76,072)	14,024,565	70,274,073	8.67%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	874,529,429	(4,432,522)	69,313,824	404,815,950	7.93%
41	Partial Visibility - Payroll	Special Investigation Bureau	6,061,000	192,035	456,249	2,530,826	7.53%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	87,129,000	(561,558)	8,279,385	32,046,327	9.50%
43	Full Visibility	Puerto Rico National Guard	20,894,000	(497,525)	4,601,514	7,602,800	22.02%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	35,385	34,426,165	107,542,032	12.43%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	7,925,288	5,375,590	27,380,067	7.94%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	1,297,766	11,743,114	61,667,127	8.70%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	(362,675)	2,204,318	13,065,931	5.65%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	(68,622)	321,314	1,474,331	7.99%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	55,090	221,410	1,464,275	7.38%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	(553,206)	5,216,805	15,964,710	11.66%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(15,222)	97,815	456,129	9.13%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	(267,397)	1,300,172	6,823,690	8.94%
71	Full Visibility - External FS	Department of Health	550,903,376	-	41,436,764	267,621,626	7.52%
78	Full Visibility	Department of Housing	27,177,000	(687,325)	2,734,379	10,106,622	10.06%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	261,757,972	1,491,397,388	8.54%
82	Full Visibility	Institute of Puerto Rican Culture	19,995,606	-	1,451,523	9,663,927	7.26%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(658,977)	3,242,198	14,739,005	8.67%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,400,891	39,889,105	8.15%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	15,017,541	73,365,789	9.97%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(168,787)	469,834	1,701,741	8.80%
106	Full Visibility	Public Housing Administration	5,864,000	-	229,765	3,559,446	3.92%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	286,843	1,546,365	8.01%
119	Cash Transfers	Department of Economic Development & Commerce	23,063,627	-	2,140,414	6,311,393	9.28%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(2,508)	292,873	2,745,301	6.57%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	(4,887,667)	8,293,355	18,928,674	16.02%
123	Full Visibility	Family and Children Administration	245,761,352	(3,460,889)	27,794,682	105,311,731	11.31%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	(407,721)	1,534,951	6,555,897	8.53%

Period 7 - January
Data extracted on March 6, 2026

			FY26	FY26	FY26	FY26	FY26
General Fund Appropriations			13,095,315,000	(40,838,979)	916,130,404	7,368,172,888	7.00%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(282,550)	3,756,552	11,074,791	12.85%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	1,519,365	8,772,001	51,700,236	8.32%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	(7,592,608)	38,468,410	171,283,496	8.67%
139	Full Visibility	Parole Board	3,376,000	2,447	221,835	1,715,520	6.57%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	-	44,855	916,674	3.55%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	(16,005)	177,645	2,384,151	4.65%
153	Full Visibility	Office for People with Disabilities	4,057,000	47,281	202,669	2,622,758	5.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	(240,177)	621,826	1,315,669	15.85%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	188,447	1,085,268	7.54%
162	Cash Transfers	Public Building Authority	5,047,000	-	399,554	2,250,121	7.92%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,658	268,392	7.92%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	44,404,425	250,067,025	7.92%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,042	123,504	7.59%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,516,003	347,894,934	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	25,424,148	-	1,847,039	10,758,408	7.26%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	677,400	3,794,673	7.90%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	328,600	1,923,824	7.91%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	785,456	4,566,420	7.74%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	283,290	1,604,772	7.90%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	4,104,000	23,112,000	3.88%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	721,187	3,878,092	8.00%
220	Cash Transfers	Correctional Health	55,039,000	-	5,807,161	22,037,269	10.55%
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	32,751,490	(70,199)	2,229,644	15,379,582	6.81%
222	Cash Transfers	Legislative Services	9,652,000	-	760,614	4,307,721	7.88%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,453,139	8,378,633	6.46%
224	Cash Transfers	Comision Conjunta sobre informes especiales del contralor	174,000	-	13,775	90,988	7.92%
226	Cash Transfers	Special comision Legislative Funds	21,343,000	(25,465)	105,625	1,659,024	0.49%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	19,752	144,009	889,102	6.84%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	659,142	3,712,008	7.92%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	83,634	490,475	7.60%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	(311,887)	1,920,037	16,731,234	6.61%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	345,739	1,909,095	7.99%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	127,121	470,854	11.08%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,583	1,292,917	7.92%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	103,423,000	(24,775,211)	23,925,468	49,539,670	23.13%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,536,192	8,718,718	7.86%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,263,620	12,744,657	7.92%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	979,781	36,007,850	1.34%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(9,293)	236,153	1,282,988	8.31%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(9,064)	447,377	1,671,627	12.39%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,381,213	16,423,902	2.82%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	55,336	293,088	8.01%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	1,470,833	10,425,167	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	75,333	376,667	3.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	39,344,000	-	3,041,929	17,054,328	7.73%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,696,404	26,448,171	7.92%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	9,744	758,423	2,909,044	9.95%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(28,071)	152,371	1,177,190	6.95%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,911,000	-	4,080,932	42,332,143	5.52%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	252,779	1,423,546	7.92%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(39,074)	420,910	3,475,719	7.32%

Period 8 - February
Data extracted on March 6, 2026

<i>Joint Resolution - General Fund</i>	FY26	FY26	FY26	FY26	FY26
	10,046,193,000	15,077,580	658,835,536	4,476,375,268	6.56%
111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Expensed

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	2,686,416	12,587,648	7.89%
2	Cash Transfers	PR House	44,359,502	-	3,402,204	16,553,017	7.67%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,511,361	20,153,533	8.00%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	35,172,783	131,659,454	8.68%
15	Full Visibility	Office of the Governor	19,790,000	(280,306)	1,341,659	6,806,939	6.78%
16	Full Visibility	Office of Management and Budget	24,444,027	(375,982)	1,798,695	9,284,428	7.36%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	55,444,272	-	-	55,444,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	29,147	1,078,500	53,325,126	5.08%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(8,554)	253,149	13,270,486	3.09%
23	Full Visibility	Puerto Rico Department of State	11,634,200	418,292	868,516	3,987,512	7.47%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	215,279,000	-	18,642,596	97,823,894	8.66%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,862,108	-	12,987,744	1,048,518,944	1.12%
28	Full Visibility	State Elections Commission	32,367,000	(199,038)	1,873,379	13,001,632	5.79%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	266,991	1,298,163	8.26%
30	Full Visibility	Human Resources Management & Transformation	15,867,148	250,919	750,768	3,710,231	4.73%
31	Full Visibility	General Services Administration	24,784,129	(106,415)	1,235,862	10,564,498	4.99%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	(13,497)	47,693	193,004	9.07%
37	Full Visibility	Civil Rights Commission	856,000	30,836	61,949	366,895	7.24%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	(333,485)	11,789,911	58,750,285	7.38%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	868,468,429	4,499,440	68,062,745	327,124,562	7.84%
41	Partial Visibility - Operations	Special Investigation Bureau	6,061,000	(8,438)	466,674	2,072,590	7.70%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	65,635	7,070,278	24,910,414	8.11%
43	Full Visibility	Puerto Rico National Guard	20,894,000	7,078	946,414	6,649,307	4.53%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	212,184	14,797,338	91,332,510	5.47%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	567,572	3,717,094	22,595,402	6.44%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	(604,764)	5,234,519	37,572,372	4.53%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	(16,564)	1,707,508	10,322,481	6.55%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	(14,743)	270,597	1,158,477	7.12%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(4,078)	201,912	1,266,441	6.73%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	(1,350)	3,652,063	12,313,997	8.16%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	985	82,798	372,347	7.73%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	7,817	939,534	5,794,721	6.55%
71	Full Visibility - External FS	Department of Health	404,671,376	-	29,814,448	168,642,107	7.37%
78	Full Visibility	Department of Housing	27,177,000	-	2,227,635	7,878,987	8.20%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	185,566,090	1,304,968,885	6.06%
82	Full Visibility	Institute of Puerto Rican Culture	16,100,606	-	1,164,641	6,586,540	7.23%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(96,020)	2,193,427	12,147,994	6.03%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,433,052	31,456,053	8.18%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	10,659,384	56,454,173	7.88%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(192,869)	390,327	1,504,282	7.31%
106	Full Visibility	Public Housing Administration	3,309,000	-	226,093	1,348,841	6.83%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	286,843	1,259,523	8.01%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,142,777	4,168,616	9.96%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	630,142	199,444	1,915,716	4.48%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	692,555	2,926,001	14,463,187	5.88%
123	Full Visibility	Family and Children Administration	237,181,352	8,462,176	35,385,417	61,209,065	14.92%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	(195,510)	1,104,109	4,419,810	8.30%

Period 8 - February
Data extracted on March 6, 2026

<i>Joint Resolution - General Fund</i>	FY26	FY26	FY26	FY26	FY26
	10,046,193,000	15,077,580	658,835,536	4,476,375,268	6.56%
111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Expensed

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(275,551)	2,982,165	8,368,177	10.20%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(777,958)	8,428,781	44,049,414	7.99%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	(3,092,396)	29,453,936	144,921,805	6.83%
139	Full Visibility	Parole Board	3,376,000	(4,871)	230,141	1,490,250	6.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	(5,697)	52,009	843,362	4.20%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	439,774	166,365	1,778,013	4.35%
153	Full Visibility	Office for People with Disabilities	4,057,000	23,255	174,587	2,424,915	4.30%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	21,875	120,963	1,062,492	3.59%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	188,447	896,821	7.79%
162	Cash Transfers	Public Building Authority	5,047,000	-	399,554	1,850,567	7.92%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,658	220,733	7.92%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,042	103,462	7.59%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,517,123	278,377,811	8.33%
189	Cash Transfers	Forensic Science Bureau	23,914,148	-	1,852,639	8,865,269	7.75%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	673,900	3,120,773	7.86%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	329,911	1,593,913	7.95%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	785,852	3,780,567	7.74%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	283,290	1,321,482	7.90%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	(342,501)	342,501	-3.81%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	666,318	2,890,328	8.03%
220	Cash Transfers	Correctional Health	55,039,000	-	4,694,896	17,342,374	8.53%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	32,751,490	4,487,914	2,111,027	8,780,641	6.45%
222	Cash Transfers	Legislative Services	1,627,000	-	123,717	606,192	7.60%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,453,020	6,725,613	7.85%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	13,775	77,213	7.92%
226	Cash Transfers	Special comision Legislative Funds	1,343,000	(18,010)	98,958	578,076	7.37%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(37,284)	153,202	773,183	7.28%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	659,142	3,052,867	7.92%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	89,607	400,869	8.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	597,697	863,580	5,854,016	6.14%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	345,739	1,563,356	7.99%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	90,171	380,683	7.86%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,583	1,063,333	7.92%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	285,963	15,741,928	23,448,088	16.89%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,544,171	7,174,547	7.90%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,263,620	10,481,036	7.92%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	5,288,660	11,613,391	14.36%
279	Full Visibility	Public Service Appeals Commission	2,841,369	5,243	226,032	1,051,714	7.96%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(16,318)	314,194	1,373,751	8.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,914,151	13,509,752	3.46%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	55,011	238,077	7.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	5,883,333	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	301,333	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,040,462	14,013,865	7.93%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,696,404	21,751,767	7.92%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(10,392)	764,600	2,154,835	10.03%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	3,710	122,860	1,050,620	5.60%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,290,357	23,174,786	7.61%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	252,779	1,170,767	7.92%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	27,462	177,205	3,271,052	3.08%

Period 8 - February
Data extracted on March 6, 2026

<i>Special Appropriations - General Fund</i>	FY26	FY26	FY26	FY26	FY26
	3,049,122,000	9,492,387	143,987,967	2,064,404,150	4.72%
141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Expensed

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	205,750	0.00%
2	Cash Transfers	PR House	10,000	-	792	3,667	7.92%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	2,000,000	5,326,000	20.56%
16	Full Visibility	Office of Management and Budget	10,900,720	985,959	40,385	5,046,319	0.37%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	432,362,183	-	-	432,362,183	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	(1,677,583)	1,763,433	255,924	44.39%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	39,083,500	-	957,700	37,387,713	2.45%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,505,521,019	-	72,109,517	775,791,375	4.79%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,250	0.00%
31	Full Visibility	General Services Administration	1,500,000	(25,670)	25,670	1,425,710	1.71%
38	Full Visibility	Puerto Rico Department of Justice	1,978,037	-	-	67,363	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	1,107,720	185,883	3,835,600	3.07%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	1,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	500,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	10,148,000	2,240,000	7,077,000	11.51%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	7,255	12,867	1,032,384	0.10%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	-	60,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	81,618	0.00%
71	Full Visibility - External FS	Department of Health	146,232,000	-	6,599,877	62,565,194	4.51%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	3,895,000	-	283,179	1,629,567	7.27%
87	Full Visibility	Department of Recreation and Sports	1,031,000	(5,900)	5,900	493,604	0.57%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	740,395	5,511,838	4.80%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	1,984,512	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	1,554,627	-	-	-	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	49,050	110,950	686,931	5.49%
123	Full Visibility	Family and Children Administration	8,580,000	2,385	123,998	128,689	1.45%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(552,792)	706,851	1,073,429	15.03%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	(995,488)	995,488	150	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	(120,200)	120,200	110,340	21.85%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	44,404,425	205,662,600	7.92%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	40,500	0.00%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	4,104,000	19,008,000	4.24%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	57,079	264,367	7.92%
222	Cash Transfers	Legislative Services	8,025,000	-	635,313	2,942,500	7.92%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	200,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(2,000)	2,000	9,415,942	0.01%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	10,200,000	571,650	-	9,492,040	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	5,762,067	13,343,733	15.83%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	3,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	-	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	-	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	17,562,000	-	-	14,867,000	0.00%

Period 8 - February
Data extracted on March 6, 2026

			FY26	FY26	FY26	FY26	FY26
General Fund Appropriations			13,095,315,000	24,569,967	802,823,503	6,540,779,418	6.13%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	2,686,416	12,793,398	7.04%
2	Cash Transfers	PR House	44,369,502	-	3,402,995	16,556,684	7.67%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,511,361	20,153,533	8.00%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	37,172,783	136,985,454	8.96%
15	Full Visibility	Office of the Governor	19,790,000	(280,306)	1,341,659	6,806,939	6.78%
16	Full Visibility	Office of Management and Budget	35,344,747	609,977	1,839,080	14,330,747	5.20%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	487,806,455	-	-	487,806,455	0.00%
18	Full Visibility	PR Planning Board	21,243,000	29,147	1,078,500	485,687,309	5.08%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(8,554)	253,149	13,270,486	3.09%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(1,259,291)	2,631,949	4,243,436	16.86%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,362,500	-	19,600,296	135,211,606	7.71%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,383,127	-	85,097,260	1,824,310,319	3.20%
28	Full Visibility	State Elections Commission	32,367,000	(199,038)	1,873,379	13,001,395	5.79%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	266,991	1,298,163	8.26%
30	Full Visibility	Human Resources Management & Transformation	15,902,148	250,919	3,712,481	3,712,481	4.72%
31	Full Visibility	General Services Administration	26,284,129	(132,085)	1,261,532	11,990,208	4.80%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	(13,497)	47,693	193,004	9.07%
37	Full Visibility	Civil Rights Commission	856,000	30,836	61,949	366,895	7.24%
38	Full Visibility	Puerto Rico Department of Justice	161,713,037	(333,485)	11,789,911	58,817,647	7.29%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	874,529,429	5,607,160	68,248,628	330,960,162	7.80%
41	Partial Visibility - Operations	Special Investigation Bureau	6,061,000	(8,438)	466,674	2,072,590	7.70%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	65,635	7,070,278	24,910,414	8.11%
43	Full Visibility	Puerto Rico National Guard	20,894,000	7,078	946,414	6,649,307	4.53%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	212,184	14,797,338	92,532,510	5.34%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	567,572	3,717,094	23,095,402	5.49%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	9,543,236	7,474,519	44,649,372	5.53%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	(9,309)	1,720,375	11,354,865	4.41%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	(14,743)	270,597	1,218,477	6.73%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(4,078)	201,912	1,266,441	6.73%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	(1,350)	3,652,063	12,313,997	8.16%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	985	82,798	372,347	7.73%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	7,817	939,534	5,876,339	6.46%
71	Full Visibility - External FS	Department of Health	550,903,376	-	36,414,325	231,207,301	6.61%
78	Full Visibility	Department of Housing	27,177,000	-	2,227,635	7,878,987	8.20%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	185,566,090	1,305,831,298	6.05%
82	Full Visibility	Institute of Puerto Rican Culture	19,995,606	-	1,447,820	8,216,107	7.24%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(101,920)	2,199,327	12,641,598	5.88%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,433,052	31,456,053	8.18%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	11,399,779	61,966,011	7.57%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(192,869)	390,327	1,504,282	7.31%
106	Full Visibility	Public Housing Administration	5,864,000	-	226,093	3,333,353	3.86%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	286,843	1,259,523	8.01%
119	Cash Transfers	Department of Economic Development & Commerce	23,063,627	-	2,142,777	4,168,616	9.29%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	630,142	199,444	1,915,716	4.48%
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	741,605	3,036,951	15,150,118	5.87%
123	Full Visibility	Family and Children Administration	245,761,352	8,464,561	35,509,415	61,337,755	14.45%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	(748,302)	1,810,960	5,493,239	10.06%

Period 8 - February
Data extracted on March 6, 2026

<i>General Fund Appropriations</i>	FY26	FY26	FY26	FY26	FY26
	13,095,315,000	24,569,967	802,823,503	6,540,779,418	6.13%
GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Expensed

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(275,551)	2,982,165	8,368,177	10.20%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(777,958)	8,428,781	44,049,414	7.99%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	(4,087,883)	30,449,424	144,921,955	6.87%
139	Full Visibility	Parole Board	3,376,000	(4,871)	230,141	1,490,250	6.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	(5,697)	52,009	870,362	4.11%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	439,774	166,365	1,778,013	4.35%
153	Full Visibility	Office for People with Disabilities	4,057,000	23,255	174,587	2,424,915	4.30%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	(98,325)	241,163	1,172,832	6.15%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	188,447	896,821	7.54%
162	Cash Transfers	Public Building Authority	5,047,000	-	399,554	1,850,567	7.92%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,658	220,733	7.92%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	44,404,425	205,662,600	7.92%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,042	103,462	7.59%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,517,123	278,377,811	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	25,424,148	-	1,852,639	8,905,769	7.29%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	673,900	3,120,773	7.86%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	329,911	1,593,913	7.95%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	785,852	3,780,567	7.74%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	283,290	1,321,482	7.90%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	3,761,499	19,350,501	3.55%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	723,398	3,154,695	8.02%
220	Cash Transfers	Correctional Health	55,039,000	-	4,694,896	17,342,374	8.53%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	32,751,490	4,487,914	2,111,027	8,780,641	6.45%
222	Cash Transfers	Legislative Services	9,652,000	-	759,029	3,548,692	7.86%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,453,020	6,925,613	6.46%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(37,284)	153,202	773,183	7.28%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	659,142	3,052,867	7.92%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	89,607	400,869	8.14%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	595,697	865,580	15,269,957	2.98%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	345,739	1,563,356	7.99%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	90,171	380,683	7.86%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,583	1,063,333	7.92%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	103,423,000	857,613	15,741,928	32,940,128	15.22%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,544,171	7,174,547	7.90%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,263,620	10,481,036	7.92%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	11,050,726	24,957,124	15.09%
279	Full Visibility	Public Service Appeals Commission	2,841,369	5,243	226,032	1,051,714	7.96%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(16,318)	314,194	1,373,751	8.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,914,151	13,509,752	3.46%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	55,011	238,077	7.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	1,470,833	8,954,333	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	75,333	301,333	3.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	39,344,000	-	3,040,462	14,013,865	7.73%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,696,404	21,751,767	7.92%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(10,392)	764,600	2,154,835	10.03%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	3,710	122,860	1,050,620	5.60%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,911,000	-	4,290,357	38,041,786	5.80%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	252,779	1,170,767	7.92%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	27,462	177,205	3,271,052	3.08%

Fiscal Year to Date

Figures from period 1 through 8: July through February 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	110,593,956	5,509,471,059	4,426,127,984	54.84%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	21,441,352	12,587,648	63.01%
2	Cash Transfers	PR House	44,359,502	-	27,806,485	16,553,017	62.68%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	36,254,049	20,153,533	64.27%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	273,571,736	131,659,454	67.51%
15	Full Visibility	Office of the Governor	19,790,000	1,667,861	11,315,200	6,806,939	57.18%
16	Full Visibility	Office of Management and Budget	24,444,027	2,411,533	12,748,066	9,284,428	52.15%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	55,444,272	-	-	55,444,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	83,866	9,191,205	11,967,929	43.27%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	651,808	3,054,280	4,491,913	37.26%
23	Full Visibility	Puerto Rico Department of State	11,634,200	1,559,133	6,087,555	3,987,512	52.32%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	215,279,000	-	117,455,106	97,823,894	54.56%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,862,108	-	108,343,164	1,048,518,944	9.37%
28	Full Visibility	State Elections Commission	32,367,000	1,521,706	17,843,662	13,001,632	55.13%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	1,934,817	1,298,163	59.85%
30	Full Visibility	Human Resources Management & Transformation	15,867,148	373,550	11,783,367	3,710,231	74.26%
31	Full Visibility	General Services Administration	24,784,129	4,090,808	10,128,823	10,564,498	40.87%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	8,156	324,840	193,004	61.76%
37	Full Visibility	Civil Rights Commission	856,000	95,468	393,638	366,895	45.99%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	4,199,759	96,784,957	58,750,285	60.59%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	868,468,429	22,567,153	518,776,714	327,124,562	59.73%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	251,681	3,736,729	2,072,590	61.65%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	1,016,061	61,202,525	24,910,414	70.24%
43	Full Visibility	Puerto Rico National Guard	20,894,000	116,703	14,127,989	6,649,307	67.62%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	405,122	178,960,108	91,332,510	66.11%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	866,523	34,281,317	22,595,402	59.37%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	4,187,310	73,822,776	37,572,372	63.87%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	375,455	15,369,005	10,322,481	58.96%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	221,463	2,419,508	1,158,477	63.68%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	89,602	1,645,957	1,266,441	54.83%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	48,525	32,389,878	12,313,997	72.38%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	2,823	695,830	372,347	64.97%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	13,198	8,540,582	5,794,721	59.52%
71	Full Visibility - External FS	Department of Health	404,671,376	-	236,029,269	168,642,107	58.33%
78	Full Visibility	Department of Housing	27,177,000	-	19,298,013	7,878,987	71.01%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	1,758,893,733	1,304,968,885	57.41%
82	Cash Transfers	Institute of Puerto Rican Culture	16,100,606	-	9,514,066	6,586,540	59.09%
87	Full Visibility	Department of Recreation and Sports	36,384,518	2,129,306	22,107,219	12,147,994	60.76%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	71,675,370	31,456,053	69.50%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	78,775,827	56,454,173	58.25%
96	Full Visibility	Office of the Women's Advocate	5,341,000	962,432	2,874,286	1,504,282	53.82%
106	Full Visibility	Public Housing Administration	3,309,000	-	1,960,159	1,348,841	59.24%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	2,323,647	1,259,523	64.85%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	17,340,384	4,168,616	80.62%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	816,858	1,722,426	1,915,716	38.66%
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	704,102	34,584,833	14,463,187	69.51%
123	Full Visibility	Family and Children Administration	237,181,352	10,600,051	165,372,236	61,209,065	69.72%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	928,377	7,949,123	4,419,810	59.78%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	1,418,031	19,441,384	8,368,177	66.52%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	3,214,640	58,223,946	44,049,414	55.19%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	28,044,029	258,570,742	144,921,805	59.92%

Fiscal Year to Date

Figures from period 1 through 8: July through February 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			110,046,193,000	110,593,956	5,509,471,059	4,426,127,984	54.84%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	34,722	1,851,029	1,490,250	54.83%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,237,000	12,363	381,275	843,362	30.82%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	643,479	1,402,161	1,778,013	36.67%
153	Full Visibility	Office for People with Disabilities	4,057,000	263,007	1,369,078	2,424,915	33.75%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	80,139	2,230,896	1,062,492	66.13%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	1,522,404	896,821	62.93%
162	Cash Transfers	Public Building Authority	5,047,000	-	3,196,433	1,850,567	63.33%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	602,000	-	381,267	220,733	63.33%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	160,538	103,462	60.81%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	556,136,189	278,377,811	66.64%
189	Cash Transfers	Forensic Science Bureau	23,914,148	-	15,048,879	8,865,269	62.93%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	5,452,394	3,120,773	63.60%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	2,558,087	1,593,913	61.61%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	6,366,587	3,780,567	62.74%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	3,063,302	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	2,266,518	1,321,482	63.17%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	8,657,499	342,501	96.19%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	5,403,552	2,890,328	65.15%
220	Cash Transfers	Correctional Health	55,039,000	-	37,696,626	17,342,374	68.49%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	4,650,793	19,320,056	8,780,641	58.99%
222	Cash Transfers	Legislative Services	1,627,000	-	1,020,808	606,192	62.74%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	11,779,809	6,725,613	63.66%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	158,789	1,172,346	773,183	55.71%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	5,273,133	3,052,867	63.33%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	700,131	400,869	63.59%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	2,741,298	5,464,686	5,854,016	38.87%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	2,765,913	1,563,356	63.89%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	766,870	380,683	66.83%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	1,836,667	1,063,333	63.33%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	5,816,336	63,958,576	23,448,088	68.61%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	12,381,453	7,174,547	63.31%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	18,108,964	10,481,036	63.34%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	25,225,687	11,613,391	68.48%
279	Full Visibility	Public Service Appeals Commission	2,841,369	27,256	1,762,399	1,051,714	62.03%
281	Full Visibility	Office of the Election Comptroller	3,610,062	146,417	2,089,895	1,373,751	57.89%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	70,804,789	13,509,752	83.98%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	452,923	238,077	65.55%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	22,863,451	5,883,333	79.53%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	605,963	301,333	66.79%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	24,328,135	14,013,865	63.45%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	37,571,233	21,751,767	63.33%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	18,300	5,448,865	2,154,835	71.49%
303	Cash Transfers	Convention Center of District Authority	108,800	-	108,800	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	8,748	1,132,633	1,050,620	51.67%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	5,000	33,169,214	23,174,786	58.86%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	2,022,233	1,170,767	63.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	262,664	2,213,284	3,271,052	38.51%

Fiscal Year to Date

Figures from period 1 through 8: July through February 2026

			FY26	FY26	FY26	FY26	FY26
			3,049,122,000	35,474,016	1,381,606,016	1,632,041,967	45.31%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
			Total	Total	Total	Total	Total
141	Special Appropriations - General Fund						
Code	BZA Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	3,909,250	205,750	95.00%
2	Cash Transfers	PR House	10,000	-	6,333	3,667	63.33%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	4,400,000	5,326,000	45.24%
16	Full Visibility	Office of Management and Budget	10,900,720	5,801,008	53,393	5,046,319	0.49%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	432,362,183	-	-	432,362,183	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	86,790	3,629,686	255,924	91.37%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	39,083,500	-	1,695,788	37,387,713	4.34%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,505,521,019	-	729,729,645	775,791,375	48.47%
28	Full Visibility	State Elections Commission	-	-	237	(237)	
30	Full Visibility	Human Resources Management & Transformation	35,000	-	32,750	2,250	93.57%
31	Full Visibility	General Services Administration	1,500,000	48,620	25,670	1,425,710	1.71%
38	Full Visibility	Puerto Rico Department of Justice	1,978,037	-	1,910,674	67,363	96.59%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	1,165,675	1,059,725	3,835,600	17.48%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	5,000,000	1,200,000	80.65%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	9,500,000	-	500,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	10,148,000	2,240,000	7,077,000	11.51%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	157,576	11,767,040	1,032,384	90.82%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	160,000	60,000	72.73%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	114,127	4,255	81,618	2.13%
71	Full Visibility - External FS	Department of Health	146,232,000	-	83,666,806	62,565,194	57.22%
81	Full Visibility - External FS	Department of Education	862,413	-	862,413	0.00%	
82	Cash Transfers	Institute of Puerto Rican Culture	3,895,000	-	2,265,433	1,629,567	58.16%
87	Full Visibility	Department of Recreation and Sports	1,031,000	12,000	525,396	493,604	50.96%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	9,924,162	5,511,838	64.29%
106	Full Visibility	Public Housing Administration	2,555,000	-	570,488	1,984,512	22.33%
119	Cash Transfers	Department of Economic Development & Commerce	1,554,627	-	1,554,627	-	100.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	689,268	644,800	686,931	31.91%
123	Full Visibility	Family and Children Administration	8,580,000	2,385	8,448,926	128,689	98.47%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	1,428,488	2,202,083	1,073,429	46.81%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	5,475,181	6,470,669	150	54.17%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	147,000	292,660	110,340	53.21%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	81,250	-	100.00%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	355,235,400	205,662,600	63.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	1,469,500	40,500	97.32%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	77,831,999	19,008,000	80.37%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	456,633	264,367	63.33%
222	Cash Transfers	Legislative Services	8,025,000	-	5,082,500	2,942,500	63.33%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	3,800,000	200,000	95.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	126,169	5,457,890	9,415,942	36.39%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	10,200,000	571,729	136,231	9,492,040	1.34%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	23,048,267	13,343,733	63.33%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	2,000,000	3,071,000	39.44%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	1,009,252	-	100.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	1,002,000	-	100.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	1,109,600	-	100.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	17,562,000	-	2,695,000	14,867,000	15.35%

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Figures from period 1 through 8: July through February 2026

			FY26	FY26	FY26	FY26	FY26
General Fund Appropriations			13,095,315,000	146,067,973	6,891,077,076	6,058,169,952	52.62%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	BZA Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	25,350,602	12,793,398	66.46%
2	Cash Transfers	PR House	44,369,502	-	27,812,818	16,556,684	62.68%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	36,254,049	20,153,533	64.27%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	277,971,736	136,985,454	66.99%
15	Full Visibility	Office of the Governor	19,790,000	1,667,861	11,315,200	6,806,939	57.18%
16	Full Visibility	Office of Management and Budget	35,344,747	8,212,541	12,801,459	14,330,747	36.22%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	487,806,455	-	-	487,806,455	0.00%
18	Full Visibility	PR Planning Board	21,243,000	83,866	9,191,205	11,967,929	43.27%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	651,808	3,054,280	4,491,913	37.26%
23	Full Visibility	Puerto Rico Department of State	15,606,600	1,645,923	9,717,242	4,243,436	62.26%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	254,362,500	-	119,150,894	135,211,606	46.84%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,383,127	-	838,072,809	1,824,310,319	31.48%
28	Full Visibility	State Elections Commission	32,367,000	1,521,706	17,843,899	13,001,395	55.13%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	1,934,817	1,298,163	59.85%
30	Full Visibility	Human Resources Management & Transformation	15,902,148	373,550	11,816,117	3,712,481	74.31%
31	Full Visibility	General Services Administration	26,284,129	4,139,428	10,154,493	11,990,208	38.63%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	8,156	324,840	193,004	61.76%
37	Full Visibility	Civil Rights Commission	856,000	95,468	393,638	366,895	45.99%
38	Full Visibility	Puerto Rico Department of Justice	161,713,037	4,199,759	98,695,631	58,817,647	61.03%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	874,529,429	23,732,828	519,836,439	330,960,162	59.44%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	251,681	3,736,729	2,072,590	61.65%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	1,016,061	61,202,525	24,910,414	70.24%
43	Full Visibility	Puerto Rico National Guard	20,894,000	116,703	14,127,989	6,649,307	67.62%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	405,122	183,960,108	92,532,510	66.44%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	10,366,523	34,281,317	23,095,402	50.60%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	14,335,310	76,062,776	44,649,372	56.32%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	533,031	27,136,045	11,354,865	69.54%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	221,463	2,579,508	1,218,477	64.18%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	89,602	1,645,957	1,266,441	54.83%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	48,525	32,389,878	12,313,997	72.38%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	2,823	695,830	372,347	64.97%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	127,325	8,544,837	5,876,339	58.73%
71	Full Visibility - External FS	Department of Health	550,903,376	-	319,696,075	231,207,301	58.03%
78	Full Visibility	Department of Housing	27,177,000	-	19,298,013	7,878,987	71.01%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	1,758,893,733	1,305,831,298	57.39%
82	Cash Transfers	Institute of Puerto Rican Culture	19,995,606	-	11,779,499	8,216,107	58.91%
87	Full Visibility	Department of Recreation and Sports	37,415,518	2,141,306	22,632,614	12,641,598	60.49%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	71,675,370	31,456,053	69.50%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	88,699,989	61,966,011	58.87%
96	Full Visibility	Office of the Women's Advocate	5,341,000	962,432	2,874,286	1,504,282	53.82%
106	Full Visibility	Public Housing Administration	5,864,000	-	2,530,647	3,333,353	43.16%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	2,323,647	1,259,523	64.85%
119	Cash Transfers	Department of Economic Development & Commerce	23,063,627	-	18,895,011	4,168,616	81.93%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	816,858	1,722,426	1,915,716	38.66%
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	1,393,371	35,229,633	15,150,118	68.05%
123	Full Visibility	Family and Children Administration	245,761,352	10,602,436	173,821,161	61,337,755	70.73%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	2,356,865	10,151,206	5,493,239	56.39%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	1,418,031	19,441,384	8,368,177	66.52%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	3,214,640	58,223,946	44,049,414	55.19%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	33,519,211	265,041,411	144,921,955	59.76%

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Figures from period 1 through 8: July through February 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
			13,095,315,000	146,067,973	6,891,077,076	6,058,169,952	52.62%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	34,722	1,851,029	1,490,250	54.83%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,264,000	12,363	381,275	870,362	30.16%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	643,479	1,402,161	1,778,013	36.67%
153	Full Visibility	Office for People with Disabilities	4,057,000	263,007	1,369,078	2,424,915	33.75%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	227,139	2,523,556	1,172,832	64.32%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	1,603,654	896,821	64.13%
162	Cash Transfers	Public Building Authority	5,047,000	-	3,196,433	1,850,567	63.33%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	381,267	220,733	63.33%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	355,235,400	205,662,600	63.33%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	160,538	103,462	60.81%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	556,136,189	278,377,811	66.64%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	25,424,148	-	16,518,379	8,905,769	64.97%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	5,452,394	3,120,773	63.60%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	2,558,087	1,593,913	61.61%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	6,366,587	3,780,567	62.74%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	3,063,302	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	2,266,518	1,321,482	63.17%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	86,489,498	19,350,501	81.72%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	5,860,185	3,154,695	65.01%
220	Cash Transfers	Correctional Health	55,039,000	-	37,696,626	17,342,374	68.49%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	4,650,793	19,320,056	8,780,641	58.99%
222	Cash Transfers	Legislative Services	9,652,000	-	6,103,308	3,548,692	63.23%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	15,579,809	6,925,613	69.23%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	158,789	1,172,346	773,183	55.71%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	5,273,133	3,052,867	63.33%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	700,131	400,869	63.59%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	2,867,467	10,922,576	15,269,957	37.59%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	2,765,913	1,563,356	63.89%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	766,870	380,683	66.83%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	1,836,667	1,063,333	63.33%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	103,423,000	6,388,065	64,094,807	32,940,128	61.97%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	12,381,453	7,174,547	63.31%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	18,108,964	10,481,036	63.34%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	48,273,954	24,957,124	65.92%
279	Full Visibility	Public Service Appeals Commission	2,841,369	27,256	1,762,399	1,051,714	62.03%
281	Full Visibility	Office of the Election Comptroller	3,610,062	146,417	2,089,895	1,373,751	57.89%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	70,804,789	13,509,752	83.98%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	452,923	238,077	65.55%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	24,863,451	8,954,333	73.52%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	1,615,215	301,333	84.28%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	39,344,000	-	25,330,135	14,013,865	64.38%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	37,571,233	21,751,767	63.33%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	18,300	5,448,865	2,154,835	71.49%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	1,218,400	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	8,748	1,132,633	1,050,620	51.67%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,911,000	5,000	35,864,214	38,041,786	48.52%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	2,022,233	1,170,767	63.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	262,664	2,213,284	3,271,052	38.51%