

DEPARTMENT OF THE

TREASURY

GOVERNMENT OF PUERTO RICO



Requirement 2 (A)

FY2026 Recorded General Fund Expenditures per the Puerto Rico Integrated Financial Accounting System 'PRIFAS'

Figures from period 1 through 11: July through May 2026

Data extracted on June 16, 2026

Disclaimers

- *The Puerto Rico Treasury Department (“Hacienda”), the Government of Puerto Rico (the “Government”), and each of their respective officers, directors, employees, agents, attorneys, advisors, members, partners or affiliates (collectively, with Hacienda and the Government the “Parties”) make no representation or warranty, express or implied, to any third party with respect to the information contained herein and all Parties expressly disclaim any such representations or warranties.*
- *The Parties do not owe or accept any duty or responsibility to any reader or recipient of this presentation, whether in contract or tort, and shall not be liable for or in respect of any loss, damage (including without limitation consequential damages or lost profits) or expense of whatsoever nature of such third party that may be caused by, or alleged to be caused by, the use of this presentation or that is otherwise consequent upon the gaining of access to this document by such third party.*
- *This document does not constitute an audit conducted in accordance with generally accepted auditing standards, an examination of internal controls or other attestation or review services in accordance with standards established by the American Institute of Certified Public Accountants or any other organization. Nor does this document constitute an audit of compliance with any other federal law, rule, or regulation. Accordingly, the Parties do not express an opinion or any other form of assurance on the financial statements or any financial or other information or the internal controls of the Government and the information contained herein.*
- *Any statements and assumptions contained in this document, whether forward-looking or historical, are not guarantees of future performance and involve certain risks, uncertainties, estimates and other assumptions made in this document. The economic and financial condition of the Government and its instrumentalities is affected by various financial, social, economic, environmental and political factors. These factors can be very complex, may vary from one fiscal year to the next and are frequently the result of actions taken or not taken, not only by the Government and its agencies and instrumentalities, but also by entities such as the government of the United States. Because of the uncertainty and unpredictability of these factors, their impact cannot be included in the assumptions contained in this document. Future events and actual results may differ materially from any estimates, projections, or statements contained herein. Nothing in this document should be considered as an express or implied commitment to do or take, or to refrain from taking, any action by the Treasury Department, the Government, or any government instrumentality in the Government or an admission of any fact or future event. Nothing in this document shall be considered a solicitation, recommendation or advice to any person to participate, pursue or support a particular course of action or transaction, to purchase or sell any security, or to make any investment decision.*
- *By receiving this document, the recipient shall be deemed to have acknowledged and agreed to the terms of these limitations.*
- *This document may contain capitalized terms that are not defined herein, or may contain terms that are discussed in other documents or that are commonly understood. You should make no assumptions about the meaning of capitalized terms that are not defined, and you should consult with advisors of the Treasury Department should clarification be required.*

Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- *Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2026.*
- *Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.*
- *Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports from period 1 through 11: July through May 2026*
- *Recorded Expenditures figures are not considered final FY26 expenditures.*
- *Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.*
- *Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System. Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently are not presented in this budget to recorded expenditures report.*
- *Entities classified as Cash Transfers operate outside of PRIFAS 7.5, and the recorded figures reflect transfers made to the agency rather than actual expenditures.*
- *Figures from period 1 through 11: July through May 2026*
- *It is the sole responsibility of the Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.*
- *Current Financial Accounting Systems encounter various deficiencies regarding their controls structure and certain measures are and will be in place to address such controls structure deficiencies.*
- *The Government of Puerto Rico is committed to provide accurate and complete information.*
- *A variety of periodic and ad-hoc reporting packages are currently distributed for different purposes and scopes. It is important to clarify the distinct scope and nature of the Budget vs. Recorded Expenditures reports provided for Central Government agencies and their operations within the General Fund. Other reports may address a broader scope beyond the General Fund and Central Government agencies, such as the FY Budget vs. Cash Outlays for Central Government, additional component units, and Non-Central Government instrumentalities. These may also incorporate other resources outside the General Fund, including Federal Funds, Special Revenue Funds, Instrumentalities' Income, entity transfers, and other sources directly related to the TSA.*
- *Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.*
- *Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.*
- *Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.*
- *This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.*
- *The enclosed information may lack certain entries and charges as of the report date due to timing differences.*
- *Budget figures are presented as net of accounting transfers as of the date of the report for all periods.*
- *Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.*
- *Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly.*

Recorded General Fund Expenditures Summary

as of June 16, 2026

PRIFAS	FY26 BUDGET			YEAR TO DATE		
	ORIGINAL	ADJUSTMENTS ¹	AMENDED	ENCUMBRANCES	EXPENSES	BALANCE
Joint Resolution - Code 111	\$ 10,046,193,000	\$ -	\$ 10,046,193,000	\$ 84,064,442	\$ 7,619,777,225	\$ 2,342,351,333
Special Appropriations - Code 141	3,049,122,000	-	3,049,122,000	27,357,140	1,851,602,413	1,170,162,447
General Fund	<u>\$ 13,095,315,000</u>	<u>\$ -</u>	<u>\$ 13,095,315,000</u>	<u>\$ 111,421,582</u>	<u>\$ 9,471,379,637</u>	<u>\$ 3,512,513,780</u>

(1) Adjustments include all budgetary reprogrammings as approved by the Financial Oversight and Management Board including interagency transfers, budget increases, and expense concept reclassifications.

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures from period 1 through 11: July through May 2026

		PRIFAS - As initially programmed			FY26 - General Fund Transfers			PRIFAS as extracted on June 8, 2026		
		10,046,193,000	3,049,122,000	13,095,315,000	-	-	-	10,046,193,000	3,049,122,000	13,095,315,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF
1	PR Senate	33,260,000	4,115,000	37,375,000	769,000	-	769,000	34,029,000	4,115,000	38,144,000
2	PR House	43,328,000	10,000	43,338,000	1,031,502	-	1,031,502	44,359,502	10,000	44,369,502
8	Office of the Comptroller	56,309,000	-	56,309,000	98,582	-	98,582	56,407,582	-	56,407,582
10	The General Court of Justice	401,931,000	9,726,000	411,657,000	3,300,190	-	3,300,190	405,231,190	9,726,000	414,957,190
15	Office of the Governor	19,790,000	-	19,790,000	-	-	-	19,790,000	-	19,790,000
16	Office of Management and Budget	23,036,000	3,360,000	26,396,000	1,408,027	7,540,720	8,948,747	24,444,027	10,900,720	35,344,747
17	Custody of the Office of Management and Budget	155,641,000	628,600,001	784,241,001	(112,310,728)	(319,830,424)	(432,141,152)	43,330,272	308,769,577	352,099,849
18	PR Planning Board	22,162,000	-	22,162,000	(919,000)	-	(919,000)	21,243,000	-	21,243,000
21	Emergency and Disaster Management Bureau	8,198,000	-	8,198,000	-	-	-	8,198,000	-	8,198,000
23	Puerto Rico Department of State	11,875,000	5,082,000	16,957,000	(240,800)	(1,109,600)	(1,350,400)	11,634,200	3,972,400	15,606,600
24	Puerto Rico Department of Treasury	215,402,000	-	215,402,000	(2,984,630)	40,562,750	37,578,120	212,417,370	40,562,750	252,980,120
25	Custody of the Department of the Treasury	1,132,174,000	1,472,905,000	2,605,079,000	23,898,352	33,316,019	57,214,371	1,156,072,352	1,506,221,019	2,662,293,371
28	State Elections Commission	32,369,000	-	32,369,000	(2,000)	-	(2,000)	32,367,000	-	32,367,000
29	Puerto Rico Federal Affairs Administration	3,222,000	-	3,222,000	10,980	-	10,980	3,232,980	-	3,232,980
30	Human Resources Management & Transformation	10,309,000	35,000	10,344,000	6,347,904	-	6,347,904	16,656,904	35,000	16,691,904
31	General Services Administration	24,708,000	-	24,708,000	76,129	1,500,000	1,576,129	24,784,129	1,500,000	26,284,129
34	Commission of Investigation, Processing and Appeals	526,000	-	526,000	-	-	-	526,000	-	526,000
37	Civil Rights Commission	856,000	-	856,000	-	-	-	856,000	-	856,000
38	Puerto Rico Department of Justice	159,850,000	66,000	159,916,000	(115,000)	4,887,267	4,772,267	159,735,000	4,953,267	164,688,267
40	Puerto Rico Police Bureau	860,938,000	-	860,938,000	15,030,429	6,061,000	21,091,429	875,968,429	6,061,000	882,029,429
41	Special Investigations Bureau	6,061,000	-	6,061,000	-	-	-	6,061,000	-	6,061,000
42	Puerto Rico Fire Department Bureau	87,129,000	-	87,129,000	-	-	-	87,129,000	-	87,129,000
43	Puerto Rico National Guard	20,916,000	-	20,916,000	(22,000)	-	(22,000)	20,894,000	-	20,894,000
45	Department of Public Safety	270,329,000	6,200,000	276,529,000	368,741	-	368,741	270,697,741	6,200,000	276,897,741
49	Department of Transportation and Public Works	57,492,000	10,000,000	67,492,000	251,242	-	251,242	57,743,242	10,000,000	67,743,242
50	Department of Natural and Environmental Resources	115,392,000	7,077,000	122,469,000	190,459	12,388,000	12,578,459	115,582,459	19,465,000	135,047,459
55	Puerto Rico Department of Agriculture	25,954,000	12,957,000	38,911,000	112,941	-	112,941	26,066,941	12,957,000	39,023,941
60	Office of the Citizen's Ombudsman	3,786,000	220,000	4,006,000	13,448	-	13,448	3,799,448	220,000	4,019,448
62	Cooperative Development Commission of Puerto Rico	3,002,000	-	3,002,000	-	-	-	3,002,000	-	3,002,000
67	Puerto Rico Department of Labor and Human Resources	44,813,000	-	44,813,000	(60,600)	-	(60,600)	44,752,400	-	44,752,400
68	Puerto Rico Labor Relations Board	1,071,000	-	1,071,000	-	-	-	1,071,000	-	1,071,000
69	Puerto Rico Department of Consumer Affairs	14,317,000	200,000	14,517,000	31,501	-	31,501	14,348,501	200,000	14,548,501
71	Department of Health	399,508,000	127,881,000	527,389,000	5,163,376	30,721,525	35,884,901	404,671,376	158,602,525	563,273,901
78	Department of Housing	27,177,000	-	27,177,000	-	-	-	27,177,000	-	27,177,000
81	Department of Education	3,044,384,000	-	3,044,384,000	19,478,618	862,413	20,341,031	3,063,862,618	862,413	3,064,725,031
82	Institute of Puerto Rican Culture	16,021,000	3,577,000	19,598,000	79,606	318,000	397,606	16,100,606	3,895,000	19,995,606
87	Department of Recreation and Sports	36,313,000	1,031,000	37,344,000	71,518	-	71,518	36,384,518	1,031,000	37,415,518
90	Medical Services Administration of Puerto Rico	99,089,000	-	99,089,000	4,042,423	-	4,042,423	103,131,423	-	103,131,423
95	Mental Health and Drug Addiction Services Administration	135,536,000	15,436,000	150,972,000	(306,000)	-	(306,000)	135,230,000	15,436,000	150,666,000
96	Office of the Women's Advocate	9,745,000	-	9,745,000	(4,404,000)	1,654,124	(2,749,876)	5,341,000	1,654,124	6,995,124
106	Public Housing Administration	3,309,000	2,555,000	5,864,000	-	-	-	3,309,000	2,555,000	5,864,000
109	Puerto Rico School of Plastic Arts	2,907,000	-	2,907,000	676,170	-	676,170	3,583,170	-	3,583,170
119	Department of Economic Development & Commerce	22,186,000	-	22,186,000	(677,000)	3,054,627	2,377,627	21,509,000	3,054,627	24,563,627
120	Veteran's Advocate Office of Puerto Rico	4,455,000	-	4,455,000	-	-	-	4,455,000	-	4,455,000
122	Secretariat of the Department of the Family	49,541,000	2,021,000	51,562,000	211,122	-	211,122	49,752,122	2,021,000	51,773,122
123	Family and Children Administration	236,201,000	-	236,201,000	980,352	38,580,000	39,560,352	237,181,352	38,580,000	275,761,352
124	Child Support Administration (ASUME)	13,133,000	4,704,000	17,837,000	164,310	-	164,310	13,297,310	4,704,000	18,001,310
126	Vocational Rehabilitation Administration	28,820,000	-	28,820,000	407,592	-	407,592	29,227,592	-	29,227,592
127	Administration for Socioeconomic Development of the Family	105,541,000	-	105,541,000	(53,000)	-	(53,000)	105,488,000	-	105,488,000
137	Department of Correction and Rehabilitation	428,176,000	11,946,000	440,122,000	3,360,577	-	3,360,577	431,536,577	11,946,000	443,482,577

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures from period 1 through 11: July through May 2026

		PRIFAS - As initially programmed			FY26 - General Fund Transfers			PRIFAS as extracted on June 8, 2026		
		10,046,193,000	3,049,122,000	13,095,315,000	-	-	-	10,046,193,000	3,049,122,000	13,095,315,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF
139	Parole Board	3,419,000	-	3,419,000	(43,000)	-	(43,000)	3,376,000	-	3,376,000
143	Ofic Protec y Defensa Pers Imp	1,237,000	27,000	1,264,000	-	-	-	1,237,000	27,000	1,264,000
152	Elderly and Retired People Advocate Office	3,809,000	-	3,809,000	14,652	-	14,652	3,823,652	-	3,823,652
153	Office for People with Disabilities	4,057,000	-	4,057,000	-	-	-	4,057,000	-	4,057,000
155	State Historic Preservation Office of Puerto Rico	3,363,000	-	3,363,000	10,527	550,000	560,527	3,373,527	550,000	3,923,527
161	Puerto Rico Infrastructure Financing Authority	2,405,000	-	2,405,000	14,225	81,250	95,475	2,419,225	81,250	2,500,475
162	Public Building Authority	5,047,000	-	5,047,000	-	6,812,000	6,812,000	5,047,000	6,812,000	11,859,000
167	Integral Development of the "Peninsula de Cantera"	602,000	-	602,000	-	-	-	602,000	-	602,000
176	University of Puerto Rico	-	560,898,000	560,898,000	4,614,000	522,000	5,136,000	4,614,000	561,420,000	566,034,000
186	Culebra Conservation and Development Authority	264,000	-	264,000	-	-	-	264,000	-	264,000
187	Puerto Rico Health Insurance Administration	834,514,000	-	834,514,000	-	-	-	834,514,000	-	834,514,000
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	-	6,000,000	6,000,000	-	-	-	-	6,000,000	6,000,000
189	Forensic Science Bureau	23,729,000	810,000	24,539,000	3,046,778	700,000	3,746,778	26,775,778	1,510,000	28,285,778
191	Musical Arts Corporation	8,506,000	-	8,506,000	67,167	-	67,167	8,573,167	-	8,573,167
192	Fine Arts Center Corporation	4,262,000	-	4,262,000	(110,000)	650,000	540,000	4,152,000	650,000	4,802,000
193	Office of Government Ethics	10,149,000	-	10,149,000	(1,846)	-	(1,846)	10,147,154	-	10,147,154
196	Puerto Rico Public Broadcasting Corporation	-	-	-	3,063,302	-	3,063,302	3,063,302	-	3,063,302
200	Special Independent Prosecutor's Panel	3,588,000	-	3,588,000	-	-	-	3,588,000	-	3,588,000
208	Contributions to the Municipalities	-	66,839,999	66,839,999	9,000,000	41,246,273	50,246,273	9,000,000	108,086,272	117,086,272
215	Puerto Rico Conservatory of Music Corporation	8,215,000	721,000	8,936,000	78,880	-	78,880	8,293,880	721,000	9,014,880
220	Correctional Health	55,039,000	-	55,039,000	-	-	-	55,039,000	-	55,039,000
221	Medical Emergency Corps Bureau	30,037,000	-	30,037,000	2,714,490	-	2,714,490	32,751,490	-	32,751,490
222	Legislative Services	1,667,000	9,025,000	10,692,000	(40,000)	(1,000,000)	(1,040,000)	1,627,000	8,025,000	9,652,000
223	Capitol Building Legislature	18,362,000	4,000,000	22,362,000	143,422	-	143,422	18,505,422	4,000,000	22,505,422
224	Joint Comision Controllers Office	-	-	-	174,000	-	174,000	174,000	-	174,000
226	Special comision Legislative Funds	1,343,000	19,000,000	20,343,000	-	1,000,000	1,000,000	1,343,000	20,000,000	21,343,000
231	Office for the Patient's Advocate	2,089,000	-	2,089,000	15,318	-	15,318	2,104,318	-	2,104,318
235	Puerto Rico Housing Finance Corporation	8,326,000	-	8,326,000	-	-	-	8,326,000	-	8,326,000
238	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	1,101,000	-	-	-	1,101,000	-	1,101,000
241	Administration for Integral Development of Childhood	14,060,000	-	14,060,000	-	15,000,000	15,000,000	14,060,000	15,000,000	29,060,000
264	Corporation for the "Caño Martin Peña" Enlace Project	3,608,000	-	3,608,000	721,269	-	721,269	4,329,269	-	4,329,269
265	Roosevelt Roads Authority	1,139,000	-	1,139,000	8,553	-	8,553	1,147,553	-	1,147,553
268	Puerto Rico Institute of Statistics	2,900,000	-	2,900,000	-	-	-	2,900,000	-	2,900,000
271	Puerto Rico Technology and Innovation Services	93,223,000	10,200,000	103,423,000	-	3,856,647	3,856,647	93,223,000	14,056,647	107,279,647
272	Office of the Inspector General	19,556,000	-	19,556,000	-	-	-	19,556,000	-	19,556,000
276	Puerto Rico Public Private Partnership Authority	28,653,000	-	28,653,000	(63,000)	-	(63,000)	28,590,000	-	28,590,000
277	Agricultural Enterprises Development Administration	37,140,000	36,392,000	73,532,000	(300,922)	-	(300,922)	36,839,078	36,392,000	73,231,078
279	Public Service Appeals Commission	2,819,000	-	2,819,000	22,369	-	22,369	2,841,369	-	2,841,369
281	Office of the Election Comptroller	2,923,000	-	2,923,000	687,062	-	687,062	3,610,062	-	3,610,062
285	Puerto Rico Integrated Transit Authority	83,927,000	-	83,927,000	387,541	-	387,541	84,314,541	-	84,314,541
286	Authority of the Port of Ponce	691,000	-	691,000	-	-	-	691,000	-	691,000
288	University of Puerto Rico Comprehensive Cancer Center	17,650,000	5,071,000	22,721,000	11,096,784	-	11,096,784	28,746,784	5,071,000	33,817,784
293	Center for Diabetes Research, Education, and Medical Services	904,000	334,000	1,238,000	3,296	675,252	678,548	907,296	1,009,252	1,916,548
295	Fiscal Agency & Financial Advisory Authority	38,625,000	-	38,625,000	(283,000)	2,962,557	2,679,557	38,342,000	2,962,557	41,304,557
297	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	59,323,000	-	-	-	59,323,000	-	59,323,000
298	Public Service Regulatory Board	8,172,000	-	8,172,000	(550,000)	-	(550,000)	7,622,000	-	7,622,000
303	Convention Center of District Authority	-	-	-	108,800	1,109,600	1,218,400	108,800	1,109,600	1,218,400
311	Puerto Rico Gaming Commission	2,273,000	-	2,273,000	(81,000)	-	(81,000)	2,192,000	-	2,192,000
312	Retirement Board of the Government of Puerto Rico	56,349,000	100,000	56,449,000	-	65,328,000	65,328,000	56,349,000	65,428,000	121,777,000
317	Congressional Budget Office	3,193,000	-	3,193,000	-	-	-	3,193,000	-	3,193,000
329	Office of Socioeconomic Development	5,747,000	-	5,747,000	-	-	-	5,747,000	-	5,747,000

Period 1 - July

Data extracted on June 16, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	45,578,504	659,707,251	9,340,907,245	6.57%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	2,801,788	31,227,212	8.23%
2	Cash Transfers	PR House	44,359,502	-	3,523,242	40,836,260	7.94%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,595,929	51,811,653	8.15%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	26,131,743	379,099,447	6.45%
15	Full Visibility	Office of the Governor	19,790,000	248,222	1,551,567	17,990,211	7.84%
16	Full Visibility	Office of Management and Budget	24,444,027	227,763	1,435,464	22,780,800	5.87%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	552,696	961,383	19,728,920	4.53%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	446,894	487,072	7,264,034	5.94%
23	Full Visibility	Puerto Rico Department of State	11,634,200	1,092,719	472,419	10,069,062	4.06%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	9,725,777	202,691,593	4.58%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	1,697,719	1,154,374,633	0.15%
28	Full Visibility	State Elections Commission	32,367,000	149,777	2,976,230	29,240,994	9.20%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	361,282	2,871,698	11.17%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	21,011	720,327	15,915,566	4.32%
31	Full Visibility	General Services Administration	24,784,129	372,014	936,926	23,475,189	3.78%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	8,130	39,018	478,852	7.42%
37	Full Visibility	Civil Rights Commission	856,000	99,286	36,084	720,630	4.22%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	670,074	12,454,487	146,610,440	7.80%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	875,968,429	9,551,926	70,343,254	796,073,249	8.03%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	69,195	409,589	5,582,216	6.76%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	827,775	7,981,278	78,319,947	9.16%
43	Full Visibility	Puerto Rico National Guard	20,894,000	3,629	1,492,685	19,397,686	7.14%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	78,590	21,934,153	248,684,998	8.10%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	220	5,393,917	52,349,105	9.34%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	1,589,470	8,890,635	105,102,354	7.69%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	32,840	2,204,398	23,829,703	8.46%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	229,366	268,094	3,301,988	7.06%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	70,164	194,682	2,737,154	6.49%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	2,211	4,438,844	40,311,345	9.92%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	1,977	99,726	969,297	9.31%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	-	1,357,630	12,990,871	9.46%
71	Full Visibility - External FS	Department of Health	404,671,376	-	28,290,578	376,380,798	6.99%
78	Full Visibility	Department of Housing	27,177,000	-	2,752,105	24,424,895	10.13%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	181,817,193	2,882,045,425	5.93%
82	Cash Transfers	Institute of Puerto Rican Culture	16,100,606	-	1,191,561	14,909,045	7.40%
87	Full Visibility	Department of Recreation and Sports	36,384,518	261,357	4,718,303	31,404,858	12.97%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,455,841	94,675,582	8.20%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	5,695,931	129,534,069	4.21%
96	Full Visibility	Office of the Women's Advocate	5,341,000	882,065	220,901	4,238,034	4.14%
106	Full Visibility	Public Housing Administration	3,309,000	-	228,534	3,080,466	6.91%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	261,686	3,321,484	7.30%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,198,401	19,310,599	10.22%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	14,693	67,215	4,373,092	1.51%
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	771,018	8,012,476	40,968,628	16.10%
123	Full Visibility	Family and Children Administration	237,181,352	8,712,556	7,071,977	221,396,819	2.98%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	354,539	896,508	12,046,263	6.74%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	695	1,089,731	28,137,166	3.73%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	988,976	5,994,008	98,505,016	5.68%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	2,760,635	44,205,390	384,570,552	10.24%

Period 1 - July

Data extracted on June 16, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	45,578,504	659,707,251	9,340,907,245	6.57%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	6,332	223,232	3,146,437	6.61%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,237,000	1,380	36,648	1,198,973	2.96%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	103,222	139,029	3,581,402	3.64%
153	Full Visibility	Office for People with Disabilities	4,057,000	112,774	152,910	3,791,316	3.77%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	1,389	374,217	2,997,920	11.09%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	193,152	2,226,073	7.98%
162	Cash Transfers	Public Building Authority	5,047,000	-	410,069	4,636,931	8.13%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	48,913	553,088	8.13%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	-	4,614,000	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,536	243,464	7.78%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,535,090	764,978,910	8.33%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	1,915,677	24,860,101	7.15%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	36,025	8,537,142	0.42%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	339,242	3,812,758	8.17%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	818,527	9,328,627	8.07%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	3,063,302	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	290,207	3,297,793	8.09%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	9,000,000	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	682,873	7,611,007	8.23%
220	Cash Transfers	Correctional Health	55,039,000	-	6,791,913	48,247,087	12.34%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	346,283	1,907,430	30,497,777	5.82%
222	Cash Transfers	Legislative Services	1,627,000	-	131,303	1,495,697	8.07%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,491,355	17,014,067	8.06%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special Comission Legislative Funds	1,343,000	106,833	67,912	1,168,255	5.06%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	159,217	115,093	1,830,009	5.47%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	676,488	7,649,513	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	90,009	1,010,991	8.18%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	546,170	616,202	12,897,628	4.38%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	293,150	4,036,119	6.77%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	92,544	1,055,009	8.06%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	235,625	2,664,375	8.13%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	12,894,098	332,605	79,996,297	0.36%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,605,398	17,950,602	8.21%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,328,173	26,261,827	8.14%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	3,233,570	33,605,508	8.78%
279	Full Visibility	Public Service Appeals Commission	2,841,369	33,357	189,359	2,618,653	6.66%
281	Full Visibility	Office of the Election Comptroller	3,610,062	89,463	204,366	3,316,233	5.66%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	54,545,329	29,769,212	64.69%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	19,477	671,523	2.82%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	27,275,951	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	831,963	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,137,718	35,204,282	8.18%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	-	59,323,000	0.00%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	9,157	754,150	6,858,693	9.89%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	108,800	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	38	177,265	2,014,697	8.09%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,134,536	52,214,464	7.34%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	266,083	2,926,917	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	76,312	422,005	5,248,683	7.34%

Period 1 - July

Data extracted on June 16, 2026

Special Appropriations - General Fund			FY26	FY26	FY26	FY26	FY26
141			3,049,122,000	593,010	215,999,701	2,832,529,289	7.08%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	4,115,000	0.00%
2	Cash Transfers	PR House	10,000	-	813	9,188	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	-	9,726,000	0.00%
16	Full Visibility	Office of Management and Budget	10,900,720	-	-	10,900,720	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	308,769,577	-	-	308,769,577	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	-	-	3,972,400	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	-	40,562,750	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	158,822,830	1,347,398,189	10.54%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	1,500,000	-	-	1,500,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	4,953,267	-	-	4,953,267	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	-	-	6,061,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	86,902	24,546	12,845,552	0.19%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	-	220,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	200,000	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	3,116,341	155,486,184	1.96%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,895,000	-	290,631	3,604,369	7.46%
87	Full Visibility	Department of Recreation and Sports	1,031,000	-	-	1,031,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	184,029	15,251,971	1.19%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	2,555,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	-	3,054,627	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	183,918	-	1,837,082	0.00%
123	Full Visibility	Family and Children Administration	38,580,000	-	-	38,580,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	322,190	85	4,381,725	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	-	-	11,946,000	0.00%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	-	-	550,000	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	81,250	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	45,572,963	515,847,038	8.12%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	1,510,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	108,086,272	-	4,320,000	103,766,272	4.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	58,581	662,419	8.13%
222	Cash Transfers	Legislative Services	8,025,000	-	652,031	7,372,969	8.13%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	4,000,000	0.00%
224	Cash Transfers	Joint Comission Controllers Office	-	-	-	-	-
226	Cash Transfers	Special Comission Legislative Funds	20,000,000	-	-	20,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	-	-	15,000,000	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	-	-	14,056,647	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	2,956,850	33,435,150	8.13%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	5,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	1,009,252	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	2,962,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	1,109,600	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	65,428,000	-	-	65,428,000	0.00%

Period 1 - July

Data extracted on June 16, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
GF			13,095,315,000	46,171,514	875,706,952	12,173,436,534	6.69%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	2,801,788	35,342,212	7.35%
2	Cash Transfers	PR House	44,369,502	-	3,524,054	40,845,448	7.94%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,595,929	51,811,653	8.15%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	26,131,743	388,825,447	6.30%
15	Full Visibility	Office of the Governor	19,790,000	248,222	1,551,567	17,990,211	7.84%
16	Full Visibility	Office of Management and Budget	35,344,747	227,763	1,435,464	33,681,520	4.06%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	352,099,849	-	-	352,099,849	0.00%
18	Full Visibility	PR Planning Board	21,243,000	552,696	961,383	19,728,920	4.53%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	446,894	487,072	7,264,034	5.94%
23	Full Visibility	Puerto Rico Department of State	15,606,600	1,092,719	472,419	14,041,462	3.03%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	9,725,777	243,254,343	3.84%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	160,520,549	2,501,772,822	6.03%
28	Full Visibility	State Elections Commission	32,367,000	149,777	2,976,230	29,240,994	9.20%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	361,282	2,871,698	11.17%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	21,011	720,327	15,950,566	4.32%
31	Full Visibility	General Services Administration	26,284,129	372,014	936,926	24,975,189	3.56%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	8,130	39,018	478,852	7.42%
37	Full Visibility	Civil Rights Commission	856,000	99,286	36,084	720,630	4.22%
38	Full Visibility	Puerto Rico Department of Justice	164,688,267	670,074	12,454,487	151,563,707	7.56%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,029,429	9,551,926	70,343,254	802,134,249	7.98%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	69,195	409,589	5,582,216	6.76%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	827,775	7,981,278	78,319,947	9.16%
43	Full Visibility	Puerto Rico National Guard	20,894,000	3,629	1,492,685	19,397,686	7.14%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	78,590	21,934,153	254,884,998	7.92%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	220	5,393,917	62,349,105	7.96%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	1,589,470	8,890,635	124,567,354	6.58%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	119,742	2,228,944	36,675,255	5.71%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	229,366	268,094	3,521,988	6.67%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	70,164	194,682	2,737,154	6.49%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	2,211	4,438,844	40,311,345	9.92%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	1,977	99,726	969,297	9.31%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	-	1,357,630	13,190,871	9.33%
71	Full Visibility - External FS	Department of Health	563,273,901	-	31,406,919	531,866,982	5.58%
78	Full Visibility	Department of Housing	27,177,000	-	2,752,105	24,424,895	10.13%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	181,817,193	2,882,907,838	5.93%
82	Cash Transfers	Institute of Puerto Rican Culture	19,995,606	-	1,482,192	18,513,414	7.41%
87	Full Visibility	Department of Recreation and Sports	37,415,518	261,357	4,718,303	32,435,858	12.61%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,455,841	94,675,582	8.20%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	5,879,960	144,786,040	3.90%
96	Full Visibility	Office of the Women's Advocate	6,995,124	882,065	220,901	5,892,158	3.16%
106	Full Visibility	Public Housing Administration	5,864,000	-	228,534	5,635,466	3.90%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	261,686	3,321,484	7.30%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	2,198,401	22,365,226	8.95%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	14,693	67,215	4,373,092	1.51%
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	954,936	8,012,476	42,805,710	15.48%
123	Full Visibility	Family and Children Administration	275,761,352	8,712,556	7,071,977	259,976,819	2.56%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	676,729	896,593	16,427,988	4.98%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	695	1,089,731	28,137,166	3.73%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	988,976	5,994,008	98,505,016	5.68%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	2,760,635	44,205,390	396,516,552	9.97%

Period 1 - July

Data extracted on June 16, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
			13,095,315,000	46,171,514	875,706,952	12,173,436,534	6.69%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	6,332	223,232	3,146,437	6.61%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,264,000	1,380	36,648	1,225,973	2.90%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	103,222	139,029	3,581,402	3.64%
153	Full Visibility	Office for People with Disabilities	4,057,000	112,774	152,910	3,791,316	3.77%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	1,389	374,217	3,547,920	9.54%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	193,152	2,307,323	7.72%
162	Cash Transfers	Public Building Authority	11,859,000	-	410,069	11,448,931	3.46%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	48,913	553,088	8.13%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	45,572,963	520,461,038	8.05%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,536	243,464	7.78%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,535,090	764,978,910	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	1,915,677	26,370,101	6.77%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	36,025	8,537,142	0.42%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	339,242	4,462,758	7.06%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	818,527	9,328,627	8.07%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	3,063,302	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	290,207	3,297,793	8.09%
208	Cash Transfers	Contributions to the Municipalities	117,086,272	-	4,320,000	112,766,272	3.69%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	741,454	8,273,426	8.22%
220	Cash Transfers	Correctional Health	55,039,000	-	6,791,913	48,247,087	12.34%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	346,283	1,907,430	30,497,777	5.82%
222	Cash Transfers	Legislative Services	9,652,000	-	783,334	8,868,666	8.12%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,491,355	21,014,067	6.63%
224	Cash Transfers	Joint Commission Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special Commission Legislative Funds	21,343,000	106,833	67,912	21,168,255	0.32%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	159,217	115,093	1,830,009	5.47%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	676,488	7,649,513	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	90,009	1,010,991	8.18%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	546,170	616,202	27,897,628	2.12%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	293,150	4,036,119	6.77%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	92,544	1,055,009	8.06%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	235,625	2,664,375	8.13%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	12,894,098	332,605	94,052,944	0.31%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,605,398	17,950,602	8.21%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,328,173	26,261,827	8.14%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	6,190,420	67,040,658	8.45%
279	Full Visibility	Public Service Appeals Commission	2,841,369	33,357	189,359	2,618,653	6.66%
281	Full Visibility	Office of the Election Comptroller	3,610,062	89,463	204,366	3,316,233	5.66%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	54,545,329	29,769,212	64.69%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	19,477	671,523	2.82%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	1,470,833	32,346,951	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	75,333	1,841,215	3.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	3,137,718	38,166,839	7.60%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	-	59,323,000	0.00%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	9,157	754,150	6,858,693	9.89%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	1,218,400	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	38	177,265	2,014,697	8.09%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	121,777,000	-	4,134,536	117,642,464	3.40%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	266,083	2,926,917	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	76,312	422,005	5,248,683	7.34%

Period 2 - August

Data extracted on June 16, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	29,892,970	600,281,679	8,710,732,597	5.98%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,260,000	-	2,810,454	28,416,758	8.45%
2	Cash Transfers	PR House	43,328,000	-	3,516,061	37,320,199	8.11%
8	Cash Transfers	Office of the Comptroller	56,135,000	-	4,574,427	47,237,226	8.15%
10	Partial Visibility - Payroll	The General Court of Justice	401,931,000	-	26,192,225	352,907,222	6.52%
15	Full Visibility	Office of the Governor	19,790,000	1,030,215	1,010,392	15,949,604	5.11%
16	Full Visibility	Office of Management and Budget	23,036,000	740,917	1,348,380	20,691,503	5.85%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	132,161,340	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	22,162,000	(491,411)	1,474,995	18,745,337	6.66%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	278,082	315,520	6,670,431	3.85%
23	Full Visibility	Puerto Rico Department of State	11,875,000	92,270	681,954	9,294,838	5.74%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	215,402,000	-	14,758,665	187,932,928	6.85%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,146,595,484	-	16,277,306	1,138,097,327	1.42%
28	Full Visibility	State Elections Commission	32,400,000	625,126	2,108,412	26,507,455	6.51%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,222,000	-	252,757	2,618,940	7.84%
30	Full Visibility	Human Resources Management & Transformation	15,887,516	364,173	835,035	14,716,358	5.26%
31	Full Visibility	General Services Administration	24,708,000	1,089,657	963,443	21,422,090	3.90%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	1,418	39,444	437,990	7.50%
37	Full Visibility	Civil Rights Commission	856,000	(2,470)	39,772	683,328	4.65%
38	Full Visibility	Puerto Rico Department of Justice	159,850,000	2,596,277	11,060,725	132,953,438	6.92%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	860,938,000	3,817,583	61,539,086	730,716,579	7.15%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	143,791	474,849	4,963,576	7.83%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	47,922	7,230,698	71,041,327	8.30%
43	Full Visibility	Puerto Rico National Guard	20,916,000	21,015	1,240,963	18,135,708	5.93%
45	Partial Visibility - Operations	Department of Public Safety	270,329,000	472,071	22,088,592	226,124,336	8.17%
49	Full Visibility	Department of Transportation and Public Works	57,492,000	6,503	4,153,481	48,189,120	7.22%
50	Full Visibility	Department of Natural and Environmental Resources	115,392,000	10,065,807	10,063,445	84,973,102	8.72%
55	Full Visibility	Puerto Rico Department of Agriculture	25,954,000	24,884	1,747,323	22,057,496	6.73%
60	Full Visibility	Office of the Citizen's Ombudsman	3,786,000	(51,753)	356,066	2,997,675	9.40%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(707)	202,342	2,535,519	6.74%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,813,000	173,755	3,908,579	36,229,011	8.72%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	84,773	884,525	7.92%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,317,000	-	980,403	12,010,468	6.85%
71	Full Visibility - External FS	Department of Health	403,881,000	-	21,519,053	354,861,745	5.33%
78	Full Visibility	Department of Housing	27,177,000	-	2,085,820	22,339,075	7.67%
81	Full Visibility - External FS	Department of Education	3,044,384,000	-	181,089,061	2,700,956,364	5.95%
82	Cash Transfers	Institute of Puerto Rican Culture	16,021,000	-	685,411	14,223,634	4.28%
87	Full Visibility	Department of Recreation and Sports	36,313,000	289,721	2,354,843	28,760,294	6.48%
90	Cash Transfers	Medical Services Administration of Puerto Rico	99,089,000	-	8,445,074	86,230,508	8.52%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,536,000	-	7,966,570	121,567,499	5.88%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(22,833)	323,240	3,937,626	6.05%
106	Full Visibility	Public Housing Administration	3,309,000	-	226,727	2,853,740	6.85%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,672,170	-	221,018	3,100,466	6.02%
119	Cash Transfers	Department of Economic Development & Commerce	22,186,000	-	2,192,710	17,117,889	9.88%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	517,029	264,367	3,591,696	5.93%
122	Full Visibility	Secretariat of the Department of the Family	49,541,000	(116,308)	2,886,079	38,198,858	5.83%
123	Full Visibility	Family and Children Administration	236,201,000	4,173,523	18,960,316	198,262,981	8.03%
124	Full Visibility	Child Support Administration (ASUME)	13,133,000	36,044	858,347	11,151,872	6.54%
126	Full Visibility	Vocational Rehabilitation Administration	28,820,000	1,157,986	1,610,616	25,368,563	5.59%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,541,000	633,187	5,906,963	91,964,866	5.60%
137	Full Visibility	Department of Correction and Rehabilitation	428,176,000	5,241,851	23,922,231	355,406,469	5.59%

Period 2 - August

Data extracted on June 16, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	29,892,970	600,281,679	8,710,732,597	5.98%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,419,000	20,705	222,555	2,903,177	6.51%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	-	47,728	1,151,245	3.86%
152	Full Visibility	Elderly and Retired People Advocate Office	3,809,000	(107)	167,483	3,414,026	4.40%
153	Full Visibility	Office for People with Disabilities	4,057,000	28,647	162,390	3,600,280	4.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,363,000	9,997	150,074	2,837,849	4.46%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,405,000	-	193,147	2,032,926	8.03%
162	Cash Transfers	Public Building Authority	5,047,000	-	410,069	4,226,863	8.13%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	48,913	504,175	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,536	222,928	7.78%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,533,706	695,445,204	8.33%
189	Cash Transfers	Forensic Science Bureau	23,729,000	-	1,916,263	22,943,838	8.08%
191	Cash Transfers	Musical Arts Corporation	8,506,000	-	1,340,350	7,196,792	15.76%
192	Cash Transfers	Fine Arts Center Corporation	4,262,000	-	321,367	3,491,390	7.54%
193	Cash Transfers	Office of Government Ethics	10,149,000	-	800,439	8,528,188	7.89%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	290,575	3,007,218	8.10%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,215,000	-	682,873	6,928,135	8.31%
220	Cash Transfers	Correctional Health	55,039,000	-	3,039,144	45,207,942	5.52%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	64,209	1,845,031	28,588,538	5.63%
222	Cash Transfers	Legislative Services	1,667,000	-	129,000	1,366,698	7.74%
223	Cash Transfers	Capitol Building Legislature	18,362,000	-	1,491,841	15,522,226	8.12%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special Comission Legislative Funds	1,343,000	(8,903)	76,822	1,100,335	5.72%
231	Full Visibility	Office for the Patient's Advocate	2,089,000	(32,241)	164,400	1,697,850	7.87%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	676,488	6,973,025	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	90,009	920,982	8.18%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	43,374	488,070	12,366,184	3.47%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,608,000	-	293,150	3,742,969	8.13%
265	Cash Transfers	Roosevelt Roads Authority	1,139,000	-	92,544	962,466	8.13%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	-	2,664,375	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	(3,339,962)	5,286,569	78,049,690	5.67%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,605,398	16,345,205	8.21%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,653,000	-	2,317,935	23,943,892	8.09%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,140,000	-	921,019	32,684,489	2.48%
279	Full Visibility	Public Service Appeals Commission	2,819,000	78,479	228,837	2,311,338	8.12%
281	Full Visibility	Office of the Election Comptroller	2,923,000	(20,072)	231,281	3,105,024	7.91%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	83,927,000	-	1,079,906	28,689,306	1.29%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	92,477	579,046	13.38%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	17,650,000	-	1,470,833	25,805,117	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	904,000	-	75,333	756,629	8.33%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,625,000	-	3,099,942	32,104,339	8.03%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	9,639,988	49,683,013	16.25%
298	Cash Transfers	Public Service Regulatory Board	8,172,000	21,941	774,961	6,061,791	9.48%
311	Cash Transfers	Puerto Rico Gaming Commission	2,273,000	7,095	132,187	1,875,415	5.82%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,159,768	48,054,696	7.38%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	266,083	2,660,833	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	64,483	355,181	4,829,019	6.18%

Period 2 - August

Data extracted on June 16, 2026

Special Appropriations - General Fund			FY26	FY26	FY26	FY26	FY26
141			3,049,122,000	9,054,643	192,841,736	2,630,632,909	6.32%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	4,115,000	0.00%
2	Cash Transfers	PR House	10,000	-	813	8,375	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	-	9,726,000	0.00%
16	Full Visibility	Office of Management and Budget	10,900,720	-	-	10,900,720	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	308,769,577	-	-	308,769,577	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	2,618,059	1,063,069	291,272	26.76%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	-	40,562,750	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	100,045,671	1,247,352,518	6.64%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	1,500,000	-	-	1,500,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	4,953,267	-	-	4,953,267	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	-	-	6,061,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	25,782	15,438	12,804,332	0.12%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	160,000	-	60,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	200,000	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	3,106,226	152,379,958	1.96%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,895,000	-	-	3,604,369	0.00%
87	Full Visibility	Department of Recreation and Sports	1,031,000	-	222,000	809,000	21.53%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	3,416,586	11,835,385	22.13%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	2,555,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	-	3,054,627	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(14,976)	14,976	1,837,082	0.74%
123	Full Visibility	Family and Children Administration	38,580,000	-	-	38,580,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	529,723	39,922	3,812,080	0.85%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	4,479,694	1,493,231	5,973,075	12.50%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	-	-	550,000	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	81,250	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	44,298,194	471,548,843	7.89%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	1,510,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	108,086,272	-	19,319,999	84,446,273	17.87%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	58,581	603,838	8.13%
222	Cash Transfers	Legislative Services	8,025,000	-	652,031	6,720,938	8.13%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	4,000,000	0.00%
224	Cash Transfers	Joint Comission Controllers Office	-	-	-	-	-
226	Cash Transfers	Special Comission Legislative Funds	20,000,000	-	19,000,000	1,000,000	95.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	1,120,052	-	13,879,948	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	136,310	-	13,920,337	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	-	33,435,150	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	5,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	1,009,252	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	2,962,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	1,109,600	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	65,428,000	-	95,000	65,333,000	0.15%

Period 2 - August

Data extracted on June 16, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
GF			13,095,315,000	38,947,613	793,123,415	11,341,365,506	6.06%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	37,375,000	-	2,810,454	32,531,758	7.52%
2	Cash Transfers	PR House	43,338,000	-	3,516,873	37,328,574	8.11%
8	Cash Transfers	Office of the Comptroller	56,135,000	-	4,574,427	47,237,226	8.15%
10	Partial Visibility - Payroll	The General Court of Justice	411,657,000	-	26,192,225	362,633,222	6.36%
15	Full Visibility	Office of the Governor	19,790,000	1,030,215	1,010,392	15,949,604	5.11%
16	Full Visibility	Office of Management and Budget	33,936,720	740,917	1,348,380	31,592,223	3.97%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	440,930,917	-	-	352,099,849	0.00%
18	Full Visibility	PR Planning Board	22,162,000	(491,411)	1,474,995	18,745,337	6.66%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	278,082	315,520	6,670,431	3.85%
23	Full Visibility	Puerto Rico Department of State	15,847,400	2,710,329	1,745,023	9,586,110	11.01%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	255,964,750	-	14,758,665	228,495,678	5.77%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,652,816,503	-	116,322,976	2,385,449,846	4.38%
28	Full Visibility	State Elections Commission	32,400,000	625,126	2,108,412	26,507,455	6.51%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,222,000	-	252,757	2,618,940	7.84%
30	Full Visibility	Human Resources Management & Transformation	15,922,516	364,173	835,035	14,751,358	5.24%
31	Full Visibility	General Services Administration	26,208,000	1,089,657	963,443	22,922,090	3.68%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	1,418	39,444	437,990	7.50%
37	Full Visibility	Civil Rights Commission	856,000	(2,470)	39,772	683,328	4.65%
38	Full Visibility	Puerto Rico Department of Justice	164,803,267	2,596,277	11,060,725	137,906,705	6.71%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	866,999,000	3,817,583	61,539,086	736,777,579	7.10%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	143,791	474,849	4,963,576	7.83%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	47,922	7,230,698	71,041,327	8.30%
43	Full Visibility	Puerto Rico National Guard	20,916,000	21,015	1,240,963	18,135,708	5.93%
45	Partial Visibility - Operations	Department of Public Safety	276,529,000	472,071	22,088,592	232,324,336	7.99%
49	Full Visibility	Department of Transportation and Public Works	67,492,000	6,503	4,153,481	58,189,120	6.15%
50	Full Visibility	Department of Natural and Environmental Resources	134,857,000	10,065,807	10,063,445	104,438,102	7.46%
55	Full Visibility	Puerto Rico Department of Agriculture	38,911,000	50,666	1,762,761	34,861,828	4.53%
60	Full Visibility	Office of the Citizen's Ombudsman	4,006,000	108,247	356,066	3,057,675	8.89%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(707)	202,342	2,535,519	6.74%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,813,000	173,755	3,908,579	36,229,011	8.72%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	84,773	884,525	7.92%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,517,000	-	980,403	12,210,468	6.75%
71	Full Visibility - External FS	Department of Health	562,483,525	-	24,625,279	507,241,703	4.38%
78	Full Visibility	Department of Housing	27,177,000	-	2,085,820	22,339,075	7.67%
81	Full Visibility - External FS	Department of Education	3,045,246,413	-	181,089,061	2,701,818,777	5.95%
82	Cash Transfers	Institute of Puerto Rican Culture	19,916,000	-	685,411	17,828,003	3.44%
87	Full Visibility	Department of Recreation and Sports	37,344,000	289,721	2,576,843	29,569,294	6.90%
90	Cash Transfers	Medical Services Administration of Puerto Rico	99,089,000	-	8,445,074	86,230,508	8.52%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,972,000	-	11,383,155	133,402,884	7.54%
96	Full Visibility	Office of the Women's Advocate	6,995,124	(22,833)	323,240	5,591,750	4.62%
106	Full Visibility	Public Housing Administration	5,864,000	-	226,727	5,408,740	3.87%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,672,170	-	221,018	3,100,466	6.02%
119	Cash Transfers	Department of Economic Development & Commerce	25,240,627	-	2,192,710	20,172,516	8.69%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	517,029	264,367	3,591,696	5.93%
122	Full Visibility	Secretariat of the Department of the Family	51,562,000	(131,284)	2,901,054	40,035,940	5.63%
123	Full Visibility	Family and Children Administration	274,781,000	4,173,523	18,960,316	236,842,981	6.90%
124	Full Visibility	Child Support Administration (ASUME)	17,837,000	565,766	898,269	14,963,952	5.04%
126	Full Visibility	Vocational Rehabilitation Administration	28,820,000	1,157,986	1,610,616	25,368,563	5.59%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,541,000	633,187	5,906,963	91,964,866	5.60%
137	Full Visibility	Department of Correction and Rehabilitation	440,122,000	9,721,545	25,415,462	361,379,544	5.77%

Period 2 - August

Data extracted on June 16, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
			13,095,315,000	38,947,613	793,123,415	11,341,365,506	6.06%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,419,000	20,705	222,555	2,903,177	6.51%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	-	47,728	1,178,245	3.78%
152	Full Visibility	Elderly and Retired People Advocate Office	3,809,000	(107)	167,483	3,414,026	4.40%
153	Full Visibility	Office for People with Disabilities	4,057,000	28,647	162,390	3,600,280	4.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,913,000	9,997	150,074	3,387,849	3.84%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,486,250	-	193,147	2,114,176	7.77%
162	Cash Transfers	Public Building Authority	11,859,000	-	410,069	11,038,863	3.46%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	48,913	504,175	8.13%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	44,298,194	476,162,843	7.89%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,536	222,928	7.78%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,533,706	695,445,204	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	25,239,000	-	1,916,263	24,453,838	7.59%
191	Cash Transfers	Musical Arts Corporation	8,506,000	-	1,340,350	7,196,792	15.76%
192	Cash Transfers	Fine Arts Center Corporation	4,912,000	-	321,367	4,141,390	6.54%
193	Cash Transfers	Office of Government Ethics	10,149,000	-	800,439	8,528,188	7.89%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	290,575	3,007,218	8.10%
208	Cash Transfers	Contributions to the Municipalities	108,086,272	-	19,319,999	93,446,273	17.87%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,936,000	-	741,454	7,531,972	8.30%
220	Cash Transfers	Correctional Health	55,039,000	-	3,039,144	45,207,942	5.52%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	64,209	1,845,031	28,588,538	5.63%
222	Cash Transfers	Legislative Services	9,692,000	-	781,031	8,087,635	8.06%
223	Cash Transfers	Capitol Building Legislature	22,362,000	-	1,491,841	19,522,226	6.67%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special Comission Legislative Funds	21,343,000	(8,903)	19,076,822	2,100,335	89.38%
231	Full Visibility	Office for the Patient's Advocate	2,089,000	(32,241)	164,400	1,697,850	7.87%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	676,488	6,973,025	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	90,009	920,982	8.18%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	1,163,426	488,070	26,246,133	1.68%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,608,000	-	293,150	3,742,969	8.13%
265	Cash Transfers	Roosevelt Roads Authority	1,139,000	-	92,544	962,466	8.13%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	-	2,664,375	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	(3,203,652)	5,286,569	91,970,027	4.93%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,605,398	16,345,205	8.21%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,653,000	-	2,317,935	23,943,892	8.09%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,532,000	-	921,019	66,119,639	1.25%
279	Full Visibility	Public Service Appeals Commission	2,819,000	78,479	228,837	2,311,338	8.12%
281	Full Visibility	Office of the Election Comptroller	2,923,000	(20,072)	231,281	3,105,024	7.91%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	83,927,000	-	1,079,906	28,689,306	1.29%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	92,477	579,046	13.38%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	22,721,000	-	1,470,833	30,876,117	6.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,913,252	-	75,333	1,765,881	3.94%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,587,557	-	3,099,942	35,066,896	7.45%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	9,639,988	49,683,013	16.25%
298	Cash Transfers	Public Service Regulatory Board	8,172,000	21,941	774,961	6,061,791	9.48%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	1,218,400	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,273,000	7,095	132,187	1,875,415	5.82%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	121,777,000	-	4,254,768	113,387,696	3.49%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	266,083	2,660,833	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	64,483	355,181	4,829,019	6.18%

Period 3 - September
Data extracted on June 16, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	15,249,491	681,957,979	8,013,525,127	6.79%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	2,657,804	25,758,954	7.81%
2	Cash Transfers	PR House	44,359,502	-	3,413,009	33,907,190	7.69%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,449,799	42,787,427	7.89%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	51,269,349	301,637,873	12.65%
15	Full Visibility	Office of the Governor	19,790,000	24,895	1,179,637	14,745,072	5.96%
16	Full Visibility	Office of Management and Budget	24,444,027	260,490	1,532,265	18,898,748	6.27%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	21,605	1,017,078	17,706,654	4.79%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(104,844)	366,824	6,408,452	4.47%
23	Full Visibility	Puerto Rico Department of State	11,634,200	177,406	676,032	8,441,400	5.81%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	11,542,500	176,390,428	5.43%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	30,628,249	1,107,469,078	2.65%
28	Full Visibility	State Elections Commission	32,367,000	(4,983)	1,696,773	24,815,666	5.24%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	240,173	2,378,767	7.43%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	4,840,216	794,963	9,081,179	4.77%
31	Full Visibility	General Services Administration	24,784,129	1,658,220	1,203,637	18,560,233	4.86%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	504	34,196	403,291	6.50%
37	Full Visibility	Civil Rights Commission	856,000	21,872	64,887	596,569	7.58%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	(63,936)	11,199,359	121,818,015	7.01%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	875,968,429	748,955	58,835,265	671,132,359	6.72%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	(35,415)	504,521	4,494,470	8.32%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	52,217	7,103,413	63,885,696	8.15%
43	Full Visibility	Puerto Rico National Guard	20,894,000	79,509	1,065,521	16,990,678	5.10%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	(142,140)	21,893,796	204,372,680	8.09%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	19,349	3,870,717	44,299,055	6.70%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	(2,007,929)	8,645,388	78,335,642	7.48%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	155,101	1,959,094	19,943,302	7.52%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	(33,683)	283,234	2,748,124	7.45%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(9,882)	198,611	2,346,790	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	10,102	3,598,282	32,620,626	8.04%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	86,160	798,364	8.04%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	-	963,911	11,046,557	6.72%
71	Full Visibility - External FS	Department of Health	404,671,376	-	28,548,434	326,313,311	7.05%
78	Full Visibility	Department of Housing	27,177,000	3,800	2,049,760	20,285,515	7.54%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	221,091,707	2,479,864,657	7.22%
82	Cash Transfers	Institute of Puerto Rican Culture	16,100,606	-	1,631,881	12,591,753	10.14%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(76,655)	2,601,570	26,235,380	7.15%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,428,620	77,801,888	8.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	9,496,693	112,070,807	7.02%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(112,956)	357,147	3,693,435	6.69%
106	Full Visibility	Public Housing Administration	3,309,000	-	223,978	2,629,762	6.77%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	221,884	2,878,581	6.19%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,150,354	14,967,535	10.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(72,842)	164,130	3,500,408	3.68%
123	Full Visibility	Family and Children Administration	237,181,352	3,867,879	21,009,070	173,386,032	8.86%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	328,911	954,011	9,868,950	7.17%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(553,156)	1,625,656	24,296,063	5.56%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	669,419	7,145,278	84,150,169	6.77%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	1,175,548	24,902,362	329,328,559	5.77%

Period 3 - September

Data extracted on June 16, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	15,249,491	681,957,979	8,013,525,127	6.79%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	(2,624)	245,021	2,660,779	7.26%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	18,092	44,819	1,088,333	3.62%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	4,902	144,748	3,264,376	3.79%
153	Full Visibility	Office for People with Disabilities	4,057,000	15,857	159,161	3,425,262	3.92%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	-	104,083	2,733,766	3.09%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	205,837	1,827,090	8.51%
162	Cash Transfers	Public Building Authority	5,047,000	-	397,451	3,829,411	7.88%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,408	456,768	7.88%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	-	4,614,000	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	202,985	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,532,687	625,912,517	8.33%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	1,861,903	21,081,935	6.95%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	667,905	6,528,886	7.79%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	312,621	3,178,769	7.53%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	780,500	7,747,688	7.69%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	3,063,302	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,725,385	7.85%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	9,000,000	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	660,384	6,267,751	7.96%
220	Cash Transfers	Correctional Health	55,039,000	-	4,488,782	40,719,160	8.16%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	59,626	4,284,899	24,244,012	13.08%
222	Cash Transfers	Legislative Services	1,627,000	-	126,814	1,239,884	7.79%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,447,161	14,075,065	7.82%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special Comission Legislative Funds	1,343,000	69,379	93,221	937,735	6.94%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(24,602)	140,076	1,582,376	6.66%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	6,317,353	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	78,108	842,874	7.09%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	829,041	430,836	11,106,308	3.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	284,130	3,458,839	6.56%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	89,696	872,769	7.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	458,068	2,206,307	15.80%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	3,501,124	802,489	73,746,076	0.86%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,386	14,805,819	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	21,692,159	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	3,089,987	29,594,502	8.39%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(29,336)	217,037	2,123,636	7.64%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(13,138)	215,056	2,903,106	5.96%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,348,462	26,340,844	2.79%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	55,690	523,356	8.06%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	24,334,284	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	681,296	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,024,792	29,079,547	7.89%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	45,011,326	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	2,103	836,091	5,223,597	10.97%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	108,800	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	9,864	136,926	1,728,626	6.25%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,083,807	43,970,889	7.25%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	2,410,715	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(2,264)	335,213	4,496,070	5.83%

Period 3 - September

Data extracted on June 16, 2026

Special Appropriations - General Fund			FY26	FY26	FY26	FY26	FY26
141			3,049,122,000	(107,544)	152,822,819	2,477,917,634	5.01%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	560,621	3,554,379	13.62%
2	Cash Transfers	PR House	10,000	-	788	7,588	7.88%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	500,000	9,226,000	5.14%
16	Full Visibility	Office of Management and Budget	10,900,720	6,208	-	10,894,512	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	308,769,577	-	-	308,769,577	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	(743,765)	743,365	291,672	18.71%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	-	40,562,750	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	88,802,645	1,158,549,874	5.90%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	6,500	28,500	18.57%
31	Full Visibility	General Services Administration	1,500,000	-	-	1,500,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	4,953,267	-	82,000	4,871,267	1.66%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	670,325	242,322	5,148,352	4.00%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	4,725	15,738	12,783,868	0.12%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	-	60,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	200,000	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	11,512,578	140,867,380	7.26%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,895,000	-	565,003	3,039,365	14.51%
87	Full Visibility	Department of Recreation and Sports	1,031,000	11,100	7,733	790,167	0.75%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	440,149	11,395,236	2.85%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	2,555,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	-	3,054,627	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(11,509)	251,220	1,597,371	12.43%
123	Full Visibility	Family and Children Administration	38,580,000	-	-	38,580,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(12,250)	383,328	3,441,001	8.15%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	-	-	5,973,075	0.00%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	53,220	85,630	411,150	15.57%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	81,250	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	40,502,905	431,045,939	7.21%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	1,510,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	108,086,272	-	4,060,800	80,385,473	3.76%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	56,779	547,059	7.88%
222	Cash Transfers	Legislative Services	8,025,000	-	631,969	6,088,969	7.88%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	4,000,000	0.00%
226	Cash Transfers	Special Commision Legislative Funds	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(85,600)	1,249,906	12,715,642	8.33%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	-	-	13,920,337	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	(813,159)	34,248,309	-2.23%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	5,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	334,000	675,252	33.09%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	2,962,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	1,109,600	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	65,428,000	-	2,600,000	62,733,000	3.97%

Period 3 - September

Data extracted on June 16, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
GF			13,095,315,000	15,141,947	834,780,797	10,491,442,762	6.37%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	3,218,425	29,313,333	8.44%
2	Cash Transfers	PR House	44,369,502	-	3,413,797	33,914,778	7.69%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,449,799	42,787,427	7.89%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	51,769,349	310,863,873	12.48%
15	Full Visibility	Office of the Governor	19,790,000	24,895	1,179,637	14,745,072	5.96%
16	Full Visibility	Office of Management and Budget	35,344,747	266,698	1,532,265	29,793,260	4.34%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	352,099,849	-	-	352,099,849	0.00%
18	Full Visibility	PR Planning Board	21,243,000	21,605	1,017,078	17,706,654	4.79%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(104,844)	366,824	6,408,452	4.47%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(566,358)	1,419,396	8,733,072	9.09%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	11,542,500	216,953,178	4.56%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	119,430,894	2,266,018,952	4.49%
28	Full Visibility	State Elections Commission	32,367,000	(4,983)	1,696,773	24,815,666	5.24%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	240,173	2,378,767	7.43%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	4,840,216	801,463	9,109,679	4.80%
31	Full Visibility	General Services Administration	26,284,129	1,658,220	1,203,637	20,060,233	4.58%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	504	34,196	403,291	6.50%
37	Full Visibility	Civil Rights Commission	856,000	21,872	64,887	596,569	7.58%
38	Full Visibility	Puerto Rico Department of Justice	164,688,267	(63,936)	11,281,359	126,689,282	6.85%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,029,429	1,419,281	59,077,587	676,280,711	6.70%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	(35,415)	504,521	4,494,470	8.32%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	52,217	7,103,413	63,885,696	8.15%
43	Full Visibility	Puerto Rico National Guard	20,894,000	79,509	1,065,521	16,990,678	5.10%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	(142,140)	21,893,796	210,572,680	7.91%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	19,349	3,870,717	54,299,055	5.71%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	(2,007,929)	8,645,388	97,800,642	6.40%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	159,826	1,974,832	32,727,170	5.06%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	(33,683)	283,234	2,808,124	7.05%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(9,882)	198,611	2,346,790	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	10,102	3,598,282	32,620,626	8.04%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	86,160	798,364	8.04%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	-	963,911	11,246,557	6.63%
71	Full Visibility - External FS	Department of Health	563,273,901	-	40,061,012	467,180,691	7.11%
78	Full Visibility	Department of Housing	27,177,000	3,800	2,049,760	20,285,515	7.54%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	221,091,707	2,480,727,070	7.21%
82	Cash Transfers	Institute of Puerto Rican Culture	19,995,606	-	2,196,884	15,631,119	10.99%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(65,555)	2,609,302	27,025,547	6.97%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,428,620	77,801,888	8.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	9,936,842	123,466,042	6.60%
96	Full Visibility	Office of the Women's Advocate	6,995,124	(112,956)	357,147	5,347,559	5.11%
106	Full Visibility	Public Housing Administration	5,864,000	-	223,978	5,184,762	3.82%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	221,884	2,878,581	6.19%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	2,150,354	18,022,162	8.75%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(72,842)	164,130	3,500,408	3.68%
123	Full Visibility	Family and Children Administration	275,761,352	3,867,879	21,009,070	211,966,032	7.62%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	316,662	1,337,340	13,309,951	7.43%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(553,156)	1,625,656	24,296,063	5.56%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	669,419	7,145,278	84,150,169	6.77%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	1,175,548	24,902,362	335,301,634	5.62%

Period 3 - September
Data extracted on June 16, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
			13,095,315,000	15,141,947	834,780,797	10,491,442,762	6.37%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	(2,624)	245,021	2,660,779	7.26%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	18,092	44,819	1,115,333	3.55%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	4,902	144,748	3,264,376	3.79%
153	Full Visibility	Office for People with Disabilities	4,057,000	15,857	159,161	3,425,262	3.92%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	53,220	189,713	3,144,916	4.84%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	205,837	1,908,340	8.23%
162	Cash Transfers	Public Building Authority	11,859,000	-	397,451	10,641,411	3.35%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,408	456,768	7.88%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	40,502,905	435,659,939	7.16%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	202,985	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,532,687	625,912,517	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	1,861,903	22,591,935	6.58%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	667,905	6,528,886	7.79%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	312,621	3,828,769	6.51%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	780,500	7,747,688	7.69%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	3,063,302	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,725,385	7.85%
208	Cash Transfers	Contributions to the Municipalities	117,086,272	-	4,060,800	89,385,473	3.47%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	717,163	6,814,810	7.96%
220	Cash Transfers	Correctional Health	55,039,000	-	4,488,782	40,719,160	8.16%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	59,626	4,284,899	24,244,012	13.08%
222	Cash Transfers	Legislative Services	9,652,000	-	758,783	7,328,853	7.86%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,447,161	18,075,065	6.43%
224	Cash Transfers	Joint Commision Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special Commision Legislative Funds	21,343,000	69,379	93,221	1,937,735	0.44%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(24,602)	140,076	1,582,376	6.66%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	6,317,353	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	78,108	842,874	7.09%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	743,441	1,680,742	23,821,949	5.78%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	284,130	3,458,839	6.56%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	89,696	872,769	7.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	458,068	2,206,307	15.80%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	3,501,124	802,489	87,666,413	0.75%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,386	14,805,819	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	21,692,159	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	2,276,828	63,842,811	3.11%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(29,336)	217,037	2,123,636	7.64%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(13,138)	215,056	2,903,106	5.96%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,348,462	26,340,844	2.79%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	55,690	523,356	8.06%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	1,470,833	29,405,284	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	409,333	1,356,548	21.36%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	3,024,792	32,042,104	7.32%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	45,011,326	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	2,103	836,091	5,223,597	10.97%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	1,218,400	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	9,864	136,926	1,728,626	6.25%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	121,777,000	-	6,683,807	106,703,889	5.49%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	2,410,715	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(2,264)	335,213	4,496,070	5.83%

Period 4 - October

Data extracted on June 16, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	(16,973,447)	723,636,931	7,306,863,770	7.20%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Entity	Total	Total	Total	Total	Total	Total	
PR Senate	34,029,000	-	2,636,326	23,122,629	7.75%		
PR House	44,359,502	-	3,412,540	30,494,650	7.69%		
Office of the Comptroller	56,407,582	-	4,446,989	38,340,437	7.88%		
The General Court of Justice	405,231,190	-	36,066,436	265,571,437	8.90%		
Office of the Governor	19,790,000	(62,411)	1,160,185	13,647,299	5.86%		
Office of Management and Budget	24,444,027	(208,092)	1,536,541	17,570,300	6.29%		
Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%		
PR Planning Board	21,243,000	10,856	992,230	16,703,567	4.67%		
Emergency and Disaster Management Bureau	8,198,000	(124,129)	438,719	6,093,861	5.35%		
Puerto Rico Department of State	11,634,200	(264,466)	753,506	7,952,359	6.48%		
Puerto Rico Department of Treasury	212,417,370	-	18,531,766	157,858,662	8.72%		
Custody of the Department of the Treasury	1,156,072,352	-	28,016,261	1,079,452,818	2.42%		
State Elections Commission	32,367,000	(151,564)	1,752,409	23,214,821	5.41%		
Puerto Rico Federal Affairs Administration	3,232,980	-	233,390	2,145,377	7.22%		
Human Resources Management & Transformation	16,656,904	(4,678,444)	5,707,760	8,051,863	34.27%		
General Services Administration	24,784,129	(303,296)	1,359,573	17,503,956	5.49%		
Commission of Investigation, Processing and Appeals	526,000	(3,447)	40,615	366,123	7.72%		
Civil Rights Commission	856,000	(22,693)	55,079	564,184	6.43%		
Puerto Rico Department of Justice	159,735,000	(874,909)	11,972,652	110,720,272	7.50%		
Puerto Rico Police Bureau	875,968,429	(3,558,051)	62,378,019	612,312,391	7.12%		
Special Investigations Bureau	6,061,000	(43,520)	542,234	3,995,756	8.95%		
Puerto Rico Fire Department Bureau	87,129,000	(145,294)	7,525,714	56,505,276	8.64%		
Puerto Rico National Guard	20,894,000	8,422	2,090,791	14,891,465	10.01%		
Department of Public Safety	270,697,741	(91,491)	21,893,906	182,570,264	8.09%		
Department of Transportation and Public Works	57,743,242	141,724	3,663,987	40,493,344	6.35%		
Department of Natural and Environmental Resources	115,582,459	(2,204,632)	7,974,095	72,566,178	6.90%		
Puerto Rico Department of Agriculture	26,066,941	115,202	1,744,835	18,083,264	6.69%		
Office of the Citizen’s Ombudsman	3,799,448	(37,235)	286,311	2,499,048	7.54%		
Cooperative Development Commission of Puerto Rico	3,002,000	(23,158)	201,725	2,168,222	6.72%		
Puerto Rico Department of Labor and Human Resources	44,752,400	(133,274)	3,708,098	29,045,803	8.29%		
Puerto Rico Labor Relations Board	1,071,000	(84)	82,835	715,614	7.73%		
Puerto Rico Department of Consumer Affairs	14,348,501	604	957,442	10,088,512	6.67%		
Department of Health	404,671,376	-	31,189,144	295,124,167	7.71%		
Department of Housing	27,177,000	27,201	2,582,802	17,675,511	9.50%		
Department of Education	3,063,862,618	-	224,714,155	2,255,150,502	7.33%		
Institute of Puerto Rican Culture	16,100,606	-	1,223,102	11,368,652	7.60%		
Department of Recreation and Sports	36,384,518	(130,996)	2,197,768	24,168,607	6.04%		
Medical Services Administration of Puerto Rico	103,131,423	-	8,399,258	69,402,630	8.14%		
Mental Health and Drug Addiction Services Administration	135,230,000	-	11,325,148	100,745,658	8.37%		
Office of the Women’s Advocate	5,341,000	(148,792)	351,310	3,490,917	6.58%		
Public Housing Administration	3,309,000	-	229,965	2,399,797	6.95%		
Puerto Rico School of Plastic Arts	3,583,170	-	222,184	2,656,397	6.20%		
Department of Economic Development & Commerce	21,509,000	-	2,146,178	12,821,357	9.98%		
Veteran's Advocate Office of Puerto Rico	4,455,000	(48,548)	306,449	3,242,507	6.88%		
Secretariat of the Department of the Family	49,752,122	(134,839)	2,952,990	32,534,229	5.94%		
Family and Children Administration	237,181,352	(6,560,869)	25,981,459	153,965,442	10.95%		
Child Support Administration (ASUME)	13,297,310	(289,600)	1,236,902	8,921,648	9.30%		
Vocational Rehabilitation Administration	29,227,592	(580,394)	4,624,176	20,252,280	15.82%		
Administration for Socioeconomic Development of the Family	105,488,000	(336,134)	7,545,216	76,941,086	7.15%		
Department of Correction and Rehabilitation	431,536,577	7,599,665	34,592,477	287,136,416	8.02%		

Period 4 - October

Data extracted on June 16, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	(16,973,447)	723,636,931	7,306,863,770	7.20%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	4,183	225,984	2,430,612	6.69%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	(2,511)	51,804	1,039,041	4.19%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	(14,726)	252,464	3,026,638	6.60%
153	Full Visibility	Office for People with Disabilities	4,057,000	11,014	184,411	3,229,837	4.55%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	(3,164)	131,748	2,605,182	3.91%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	186,237	1,640,852	7.70%
162	Cash Transfers	Public Building Authority	5,047,000	-	-	3,829,411	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,408	409,360	7.88%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	-	4,614,000	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	183,041	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,532,687	556,379,830	8.33%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	1,862,154	19,219,780	6.95%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	668,005	5,860,881	7.79%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	312,721	2,866,047	7.53%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	780,600	6,967,088	7.69%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	3,000,000	63,302	97.93%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,443,552	7.85%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	9,000,000	-	100.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	660,817	5,606,934	7.97%
220	Cash Transfers	Correctional Health	55,039,000	-	4,717,133	36,002,028	8.57%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	(167,399)	2,171,903	22,239,508	6.63%
222	Cash Transfers	Legislative Services	1,627,000	-	128,226	1,111,658	7.88%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,447,593	12,627,473	7.82%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	58,000	116,000	33.33%
226	Cash Transfers	Special Comission Legislative Funds	1,343,000	(13,634)	92,794	858,575	6.91%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(32,602)	152,823	1,462,155	7.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	5,661,680	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	81,722	761,152	7.42%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	914,173	884,777	9,307,358	6.29%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	284,130	3,174,709	6.56%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	89,696	783,073	7.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,034	1,977,273	7.90%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	(4,412,348)	4,850,944	73,307,480	5.20%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,539	13,266,279	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	19,440,425	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	5,292,148	24,302,354	14.37%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(16,922)	219,191	1,921,367	7.71%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(21,276)	220,671	2,703,711	6.11%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,365,132	23,975,712	2.81%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	54,540	468,816	7.89%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	22,863,451	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	605,963	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,026,259	26,053,288	7.89%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	40,339,640	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(13,257)	597,524	4,639,330	7.84%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	108,800	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	1,665	134,411	1,592,551	6.13%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,059,955	39,910,934	7.21%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	2,160,597	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	50,048	380,936	4,065,086	6.63%

Period 4 - October

Data extracted on June 16, 2026

			FY26	FY26	FY26	FY26	FY26
Special Appropriations - General Fund			3,049,122,000	(753,657)	182,769,730	2,295,901,561	5.99%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	3,348,629	205,750	81.38%
2	Cash Transfers	PR House	10,000	-	788	6,800	7.88%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	800,000	8,426,000	8.23%
16	Full Visibility	Office of Management and Budget	10,900,720	592	6,208	10,887,712	0.06%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	308,769,577	-	-	308,769,577	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	(4,782)	4,782	291,672	0.12%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	-	40,562,750	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	81,229,244	1,077,320,629	5.39%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	22,500	6,000	64.29%
31	Full Visibility	General Services Administration	1,500,000	13,133	-	1,486,868	0.00%
38	Full Visibility	Puerto Rico Department of Justice	4,953,267	-	89,710	4,781,557	1.81%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	(156,416)	152,933	5,151,835	2.52%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	(1,350)	31,093	12,754,125	0.24%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	(60,000)	60,000	60,000	27.27%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	7,500	-	192,500	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	6,705,902	134,161,478	4.23%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,895,000	-	282,502	2,756,864	7.25%
87	Full Visibility	Department of Recreation and Sports	1,031,000	(1,480)	209,480	582,167	20.32%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	700,490	10,694,746	4.54%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	2,555,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	-	3,054,627	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	4,578	76,283	1,516,509	3.77%
123	Full Visibility	Family and Children Administration	38,580,000	-	-	38,580,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(41,228)	138,308	3,343,921	2.94%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	(497,744)	497,744	5,973,075	4.17%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	244,677	46,133	120,340	8.39%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	81,250	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	44,723,893	386,322,045	7.97%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	1,510,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	108,086,272	-	34,060,800	46,324,673	31.51%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	56,779	490,280	7.88%
222	Cash Transfers	Legislative Services	8,025,000	-	631,969	5,457,000	7.88%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	4,000,000	0.00%
224	Cash Transfers	Joint Comission Controllers Office	-	-	-	-	-
226	Cash Transfers	Special Comission Legislative Funds	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(261,138)	271,138	12,705,642	1.81%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	-	-	13,920,337	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	8,622,423	25,625,886	23.69%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	5,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	675,252	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	2,962,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	1,109,600	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	65,428,000	-	-	62,733,000	0.00%

Period 4 - October
Data extracted on June 16, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
GF			13,095,315,000	(17,727,104)	906,406,661	9,602,765,331	6.92%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	5,984,955	23,328,379	15.69%
2	Cash Transfers	PR House	44,369,502	-	3,413,327	30,501,450	7.69%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,446,989	38,340,437	7.88%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	36,866,436	273,997,437	8.88%
15	Full Visibility	Office of the Governor	19,790,000	(62,411)	1,160,185	13,647,299	5.86%
16	Full Visibility	Office of Management and Budget	35,344,747	(207,500)	1,542,749	28,458,012	4.36%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	352,099,849	-	-	352,099,849	0.00%
18	Full Visibility	PR Planning Board	21,243,000	10,856	992,230	16,703,567	4.67%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(124,129)	438,719	6,093,861	5.35%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(269,248)	758,289	8,244,031	4.86%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	18,531,766	198,421,412	7.33%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	109,245,505	2,156,773,447	4.10%
28	Full Visibility	State Elections Commission	32,367,000	(151,564)	1,752,409	23,214,821	5.41%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	233,390	2,145,377	7.22%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	(4,678,444)	5,730,260	8,057,863	34.33%
31	Full Visibility	General Services Administration	26,284,129	(290,163)	1,359,573	18,990,823	5.17%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	(3,447)	40,615	366,123	7.72%
37	Full Visibility	Civil Rights Commission	856,000	(22,693)	55,079	564,184	6.43%
38	Full Visibility	Puerto Rico Department of Justice	164,688,267	(874,909)	12,062,362	115,501,829	7.32%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,029,429	(3,714,467)	62,530,952	617,464,227	7.09%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	(43,520)	542,234	3,995,756	8.95%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	(145,294)	7,525,714	56,505,276	8.64%
43	Full Visibility	Puerto Rico National Guard	20,894,000	8,422	2,090,791	14,891,465	10.01%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	(91,491)	21,893,906	188,770,264	7.91%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	141,724	3,663,987	50,493,344	5.41%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	(2,204,632)	7,974,095	92,031,178	5.90%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	113,853	1,775,928	30,837,390	4.55%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	(97,235)	346,311	2,559,048	8.62%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(23,158)	201,725	2,168,222	6.72%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	(133,274)	3,708,098	29,045,803	8.29%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(84)	82,835	715,614	7.73%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	8,104	957,442	10,281,012	6.58%
71	Full Visibility - External FS	Department of Health	563,273,901	-	37,895,046	429,285,645	6.73%
78	Full Visibility	Department of Housing	27,177,000	27,201	2,582,802	17,675,511	9.50%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	224,714,155	2,256,012,915	7.33%
82	Cash Transfers	Institute of Puerto Rican Culture	19,995,606	-	1,505,603	14,125,515	7.53%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(132,476)	2,407,248	24,750,774	6.43%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,399,258	69,402,630	8.14%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	12,025,639	111,440,404	7.98%
96	Full Visibility	Office of the Women's Advocate	6,995,124	(148,792)	351,310	5,145,041	5.02%
106	Full Visibility	Public Housing Administration	5,864,000	-	229,965	4,954,797	3.92%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	222,184	2,656,397	6.20%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	2,146,178	15,875,984	8.74%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(48,548)	306,449	3,242,507	6.88%
123	Full Visibility	Family and Children Administration	275,761,352	(6,560,869)	25,981,459	192,545,442	9.42%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	(330,828)	1,375,210	12,265,569	7.64%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(580,394)	4,624,176	20,252,280	15.82%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(336,134)	7,545,216	76,941,086	7.15%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	7,101,921	35,090,221	293,109,491	7.91%

Period 4 - October

Data extracted on June 16, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
GF			13,095,315,000	(17,727,104)	906,406,661	9,602,765,331	6.92%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	4,183	225,984	2,430,612	6.69%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	(2,511)	51,804	1,066,041	4.10%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	(14,726)	252,464	3,026,638	6.60%
153	Full Visibility	Office for People with Disabilities	4,057,000	11,014	184,411	3,229,837	4.55%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	241,513	177,881	2,725,522	4.53%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	186,237	1,722,102	7.45%
162	Cash Transfers	Public Building Authority	11,859,000	-	-	10,641,411	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,408	409,360	7.88%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	44,723,893	390,936,045	7.90%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	183,041	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,532,687	556,379,830	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	1,862,154	20,729,780	6.58%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	668,005	5,860,881	7.79%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	312,721	3,516,047	6.51%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	780,600	6,967,088	7.69%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	3,000,000	63,302	97.93%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,443,552	7.85%
208	Cash Transfers	Contributions to the Municipalities	117,086,272	-	43,060,800	46,324,673	36.78%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	717,596	6,097,214	7.96%
220	Cash Transfers	Correctional Health	55,039,000	-	4,717,133	36,002,028	8.57%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	(167,399)	2,171,903	22,239,508	6.63%
222	Cash Transfers	Legislative Services	9,652,000	-	760,195	6,568,658	7.88%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,447,593	16,627,473	6.43%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	58,000	116,000	33.33%
226	Cash Transfers	Special Comission Legislative Funds	21,343,000	(13,634)	92,794	1,858,575	0.43%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(32,602)	152,823	1,462,155	7.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	5,661,680	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	81,722	761,152	7.42%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	653,035	1,155,915	22,013,000	3.98%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	4,329,269	-	284,130	3,174,709	6.56%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	89,696	783,073	7.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,034	1,977,273	7.90%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	(4,412,348)	4,850,944	87,227,817	4.52%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,539	13,266,279	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	19,440,425	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	13,914,571	49,928,240	19.00%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(16,922)	219,191	1,921,367	7.71%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(21,276)	220,671	2,703,711	6.11%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,365,132	23,975,712	2.81%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	54,540	468,816	7.89%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	1,470,833	27,934,451	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	75,333	1,281,215	3.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	3,026,259	29,015,845	7.33%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	40,339,640	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(13,257)	597,524	4,639,330	7.84%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	1,218,400	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	1,665	134,411	1,592,551	6.13%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	121,777,000	-	4,059,955	102,643,934	3.33%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	2,160,597	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	50,048	380,936	4,065,086	6.63%

Period 5 - November

Data extracted on June 16, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	29,751,038	714,050,949	6,563,171,168	7.11%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	2,652,652	20,469,976	7.80%
2	Cash Transfers	PR House	44,359,502	-	3,672,372	26,822,279	8.28%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,807,881	33,532,556	8.52%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	35,913,207	229,658,230	8.86%
15	Full Visibility	Office of the Governor	19,790,000	809,663	1,376,845	11,460,791	6.96%
16	Full Visibility	Office of Management and Budget	24,444,027	2,398,394	1,613,665	13,558,241	6.60%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	(9,992)	1,177,178	15,536,381	5.54%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	64,210	250,672	5,778,979	3.06%
23	Full Visibility	Puerto Rico Department of State	11,634,200	(34,027)	678,281	7,308,105	5.83%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	15,617,180	142,241,482	7.35%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	4,870,650	1,074,582,167	0.42%
28	Full Visibility	State Elections Commission	32,367,000	628,704	2,049,389	20,536,728	6.33%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	186,256	1,959,121	5.76%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	(48,030)	823,257	7,276,636	4.94%
31	Full Visibility	General Services Administration	24,784,129	(320,100)	1,418,381	16,405,675	5.72%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	-	36,827	329,296	7.00%
37	Full Visibility	Civil Rights Commission	856,000	(19,655)	59,310	524,529	6.93%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	(60,991)	12,612,779	98,168,484	7.90%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	875,968,429	(549,066)	75,071,721	537,789,737	8.57%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	(27,059)	506,158	3,516,656	8.35%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	(151,306)	8,857,049	47,799,533	10.17%
43	Full Visibility	Puerto Rico National Guard	20,894,000	(6,719)	1,648,514	13,249,670	7.89%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	(72,126)	22,693,341	159,949,049	8.38%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	(47,292)	4,106,665	36,433,971	7.11%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	(2,498,791)	12,752,946	62,312,024	11.03%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	12,414	1,838,994	16,231,856	7.05%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	220,968	337,080	1,940,999	8.87%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(12,629)	212,532	1,968,319	7.08%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	14,372	3,568,722	25,462,709	7.97%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	95,990	619,624	8.96%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	-	1,037,260	9,051,252	7.23%
71	Full Visibility - External FS	Department of Health	404,671,376	-	30,609,554	264,514,613	7.56%
78	Full Visibility	Department of Housing	27,177,000	(31,001)	2,347,987	15,358,525	8.64%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	238,700,066	2,016,450,436	7.79%
82	Cash Transfers	Institute of Puerto Rican Culture	16,100,606	-	1,241,679	10,126,973	7.71%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(58,361)	2,412,942	21,814,026	6.63%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	9,455,313	59,947,317	9.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	10,266,720	90,478,938	7.59%
96	Full Visibility	Office of the Women's Advocate	5,341,000	885,687	384,487	2,220,743	7.20%
106	Full Visibility	Public Housing Administration	3,309,000	-	223,677	2,176,120	6.76%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	540,905	2,115,492	15.10%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,147,311	10,674,045	9.98%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(108,851)	212,450	3,138,908	4.77%
123	Full Visibility	Family and Children Administration	237,181,352	(2,421,150)	20,319,399	136,067,193	8.57%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	742,654	990,912	7,188,082	7.45%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	1,685,372	2,492,990	16,073,918	8.53%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	465,819	6,959,248	69,516,019	6.60%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	21,323,465	30,431,801	235,381,151	7.05%

Period 5 - November

Data extracted on June 16, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	29,751,038	714,050,949	6,563,171,168	7.11%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	25,434	243,657	2,161,521	7.22%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	2,521	56,079	980,441	4.53%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	23,628	169,670	2,833,340	4.44%
153	Full Visibility	Office for People with Disabilities	4,057,000	(22,282)	173,672	3,078,447	4.28%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	7,641	622,241	1,975,299	18.44%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	199,599	1,441,253	8.25%
162	Cash Transfers	Public Building Authority	5,047,000	-	794,903	3,034,509	15.75%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,408	361,953	7.88%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	-	4,614,000	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	163,098	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,507,812	486,872,019	8.33%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	2,026,858	17,192,923	7.57%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	731,016	5,129,865	8.53%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	313,863	2,552,184	7.56%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	858,754	6,108,333	8.46%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	63,302	-	2.07%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,161,720	7.85%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	-	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	739,264	4,867,670	8.91%
220	Cash Transfers	Correctional Health	55,039,000	10,404	4,144,979	31,846,645	7.53%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	(62,128)	2,551,248	19,750,388	7.79%
222	Cash Transfers	Legislative Services	1,627,000	-	127,270	984,388	7.82%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,589,157	11,038,315	8.59%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	13,413	116,000	7.71%
226	Cash Transfers	Special Comission Legislative Funds	1,343,000	(18,107)	114,081	858,575	8.49%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	124,926	160,205	1,177,024	7.61%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	5,006,008	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	79,873	681,279	7.25%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	82,308	728,623	8,496,427	5.18%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	584,659	2,590,050	13.50%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	98,249	684,824	8.56%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,034	1,748,239	7.90%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	6,835,857	4,177,512	62,294,112	4.48%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,298	11,726,981	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	17,188,691	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	3,189,140	21,113,214	8.66%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(34,746)	261,422	1,694,691	9.20%
281	Full Visibility	Office of the Election Comptroller	3,610,062	117,211	243,036	2,343,464	6.73%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,726,149	21,249,564	3.23%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	54,790	414,026	7.93%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	12,567,617	10,295,833	43.72%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	78,629	527,333	8.67%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,024,792	23,028,496	7.89%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	35,667,954	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	540	440,855	4,197,935	5.78%
303	Cash Transfers	Convention Center of District Authority	108,800	-	108,800	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(6,490)	134,899	1,464,142	6.15%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,236,369	35,674,565	7.52%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	1,910,478	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	32,568	380,875	3,651,644	6.63%

Period 5 - November
Data extracted on June 16, 2026

Special Appropriations - General Fund			FY26	FY26	FY26	FY26	FY26
			3,049,122,000	7,173,113	162,473,704	2,126,254,745	5.33%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	205,750	0.00%
2	Cash Transfers	PR House	10,000	-	788	6,013	7.88%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	100,000	8,326,000	1.03%
16	Full Visibility	Office of Management and Budget	10,900,720	300,285	-	10,587,427	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	308,769,577	-	-	308,769,577	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	-	(4)	291,676	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	364,256	40,198,494	0.90%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	77,945,855	999,374,774	5.17%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	3,750	2,250	10.71%
31	Full Visibility	General Services Administration	1,500,000	-	-	1,486,868	0.00%
38	Full Visibility	Puerto Rico Department of Justice	4,953,267	-	276,991	4,504,566	5.59%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	(149,197)	149,197	5,151,835	2.46%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	4,877	11,597,364	1,151,885	89.51%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	-	60,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	4,255	-	188,245	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	4,331,556	129,829,922	2.73%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,895,000	-	282,502	2,474,362	7.25%
87	Full Visibility	Department of Recreation and Sports	1,031,000	2,771	(2,600)	581,996	-0.25%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	400,743	10,294,003	2.60%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	2,555,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	-	3,054,627	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(21,839)	31,698	1,506,650	1.57%
123	Full Visibility	Family and Children Administration	38,580,000	-	2,733,735	35,846,265	7.09%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	2,458,094	78,132	807,695	1.66%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	4,977,438	995,488	150	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	(30,000)	30,000	120,340	5.45%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	81,250	-	100.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	44,719,393	341,602,652	7.97%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	1,469,500	40,500	97.32%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	108,086,272	-	4,060,800	42,263,873	3.76%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	56,779	433,501	7.88%
222	Cash Transfers	Legislative Services	8,025,000	-	631,969	4,825,031	7.88%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	3,800,000	200,000	95.00%
224	Cash Transfers	Joint Comission Controllers Office	-	-	-	-	-
226	Cash Transfers	Special comision Legislative Funds	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(291,440)	2,591,440	10,405,642	17.28%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	(82,131)	82,131	13,920,337	0.58%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	2,874,141	22,751,745	7.90%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	5,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	675,252	-	66.91%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	1,002,000	1,960,557	33.82%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	1,109,600	-	100.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	65,428,000	-	-	62,733,000	0.00%

Period 5 - November
Data extracted on June 16, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
GF			13,095,315,000	36,924,151	876,524,653	8,689,425,914	6.69%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	2,652,652	20,675,726	6.95%
2	Cash Transfers	PR House	44,369,502	-	3,673,159	26,828,291	8.28%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,807,881	33,532,556	8.52%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	36,013,207	237,984,230	8.68%
15	Full Visibility	Office of the Governor	19,790,000	809,663	1,376,845	11,460,791	6.96%
16	Full Visibility	Office of Management and Budget	35,344,747	2,698,679	1,613,665	24,145,668	4.57%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	352,099,849	-	-	352,099,849	0.00%
18	Full Visibility	PR Planning Board	21,243,000	(9,992)	1,177,178	15,536,381	5.54%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	64,210	250,672	5,778,979	3.06%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(34,027)	678,278	7,599,781	4.35%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	15,981,436	182,439,976	6.32%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	82,816,505	2,073,956,942	3.11%
28	Full Visibility	State Elections Commission	32,367,000	628,704	2,049,389	20,536,728	6.33%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	186,256	1,959,121	5.76%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	(48,030)	827,007	7,278,886	4.95%
31	Full Visibility	General Services Administration	26,284,129	(320,100)	1,418,381	17,892,542	5.40%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	-	36,827	329,296	7.00%
37	Full Visibility	Civil Rights Commission	856,000	(19,655)	59,310	524,529	6.93%
38	Full Visibility	Puerto Rico Department of Justice	164,688,267	(60,991)	12,889,769	102,673,051	7.83%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,029,429	(698,263)	75,220,918	542,941,572	8.53%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	(27,059)	506,158	3,516,656	8.35%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	(151,306)	8,857,049	47,799,533	10.17%
43	Full Visibility	Puerto Rico National Guard	20,894,000	(6,719)	1,648,514	13,249,670	7.89%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	(72,126)	22,693,341	166,149,049	8.20%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	(47,292)	4,106,665	46,433,971	6.06%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	(2,498,791)	12,752,946	81,777,024	9.44%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	17,291	13,436,357	17,383,741	34.43%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	220,968	337,080	2,000,999	8.39%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(12,629)	212,532	1,968,319	7.08%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	14,372	3,568,722	25,462,709	7.97%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	95,990	619,624	8.96%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	4,255	1,037,260	9,239,497	7.13%
71	Full Visibility - External FS	Department of Health	563,273,901	-	34,941,110	394,344,535	6.20%
78	Full Visibility	Department of Housing	27,177,000	(31,001)	2,347,987	15,358,525	8.64%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	238,700,066	2,017,312,849	7.79%
82	Cash Transfers	Institute of Puerto Rican Culture	19,995,606	-	1,524,181	12,601,335	7.62%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(55,589)	2,410,342	22,396,022	6.44%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	9,455,313	59,947,317	9.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	10,667,464	100,772,940	7.08%
96	Full Visibility	Office of the Women's Advocate	6,995,124	885,687	384,487	3,874,867	5.50%
106	Full Visibility	Public Housing Administration	5,864,000	-	223,677	4,731,120	3.81%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	540,905	2,115,492	15.10%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	2,147,311	13,728,672	8.74%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(108,851)	212,450	3,138,908	4.77%
123	Full Visibility	Family and Children Administration	275,761,352	(2,421,150)	23,053,134	171,913,458	8.36%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	3,200,748	1,069,044	7,995,777	5.94%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	1,685,372	2,492,990	16,073,918	8.53%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	465,819	6,959,248	69,516,019	6.60%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	26,300,902	31,427,288	235,381,301	7.09%

Period 5 - November

Data extracted on June 16, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
GF			13,095,315,000	36,924,151	876,524,653	8,689,425,914	6.69%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	25,434	243,657	2,161,521	7.22%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	2,521	56,079	1,007,441	4.44%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	23,628	169,670	2,833,340	4.44%
153	Full Visibility	Office for People with Disabilities	4,057,000	(22,282)	173,672	3,078,447	4.28%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	(22,359)	652,241	2,095,639	16.62%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	280,849	1,441,253	11.23%
162	Cash Transfers	Public Building Authority	11,859,000	-	794,903	9,846,509	6.70%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,408	361,953	7.88%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	44,719,393	346,216,652	7.90%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	163,098	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,507,812	486,872,019	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	3,496,358	17,233,423	12.36%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	731,016	5,129,865	8.53%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	313,863	3,202,184	6.54%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	858,754	6,108,333	8.46%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	63,302	-	2.07%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,161,720	7.85%
208	Cash Transfers	Contributions to the Municipalities	117,086,272	-	4,060,800	42,263,873	3.47%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	796,043	5,301,171	8.83%
220	Cash Transfers	Correctional Health	55,039,000	10,404	4,144,979	31,846,645	7.53%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	(62,128)	2,551,248	19,750,388	7.79%
222	Cash Transfers	Legislative Services	9,652,000	-	759,238	5,809,420	7.87%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	5,389,157	11,238,315	23.95%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	13,413	116,000	7.71%
226	Cash Transfers	Special comision Legislative Funds	21,343,000	(18,107)	114,081	1,858,575	0.53%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	124,926	160,205	1,177,024	7.61%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	5,006,008	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	79,873	681,279	7.25%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	(209,131)	3,320,062	18,902,069	11.42%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	584,659	2,590,050	13.50%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	98,249	684,824	8.56%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,034	1,748,239	7.90%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	6,753,726	4,259,643	76,214,449	3.97%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,298	11,726,981	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	17,188,691	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	6,063,281	43,864,960	8.28%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(34,746)	261,422	1,694,691	9.20%
281	Full Visibility	Office of the Election Comptroller	3,610,062	117,211	243,036	2,343,464	6.73%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,726,149	21,249,564	3.23%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	54,790	414,026	7.93%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	12,567,617	15,366,833	37.16%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	753,881	527,333	39.34%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	4,026,792	24,989,053	9.75%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	35,667,954	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	540	440,855	4,197,935	5.78%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	1,218,400	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(6,490)	134,899	1,464,142	6.15%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	121,777,000	-	4,236,369	98,407,565	3.48%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	1,910,478	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	32,568	380,875	3,651,644	6.63%

Period 6 - December

Data extracted on June 16, 2026

			FY26	FY26	FY26	FY26	FY26
Joint Resolution - General Fund			10,046,193,000	41,542,125	689,771,350	5,831,857,693	6.87%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	2,543,073	17,926,903	7.47%
2	Cash Transfers	PR House	44,359,502	-	3,468,515	23,353,764	7.82%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,382,883	29,149,673	7.77%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	29,102,939	200,555,291	7.18%
15	Full Visibility	Office of the Governor	19,790,000	690,412	1,433,274	9,337,105	7.24%
16	Full Visibility	Office of Management and Budget	24,444,027	(92,432)	1,710,119	11,940,554	7.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	491,165	965,402	14,079,814	4.54%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,198,000	122,589	347,889	5,308,501	4.24%
23	Full Visibility	Puerto Rico Department of State	11,634,200	511,353	931,300	5,865,452	8.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	16,468,653	125,772,829	7.75%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	8,784,681	1,065,797,487	0.76%
28	Full Visibility	State Elections Commission	32,367,000	1,271,505	1,926,375	17,338,849	5.95%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	116,446	1,842,675	3.60%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	(66,042)	714,823	6,627,855	4.29%
31	Full Visibility	General Services Administration	24,784,129	(144,708)	1,843,852	14,706,531	7.44%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	13,495	43,968	271,833	8.36%
37	Full Visibility	Civil Rights Commission	856,000	(11,708)	44,184	492,052	5.16%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	2,396,856	11,720,988	84,050,640	7.34%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	875,968,429	12,344,531	53,398,021	472,047,185	6.10%
41	Partial Visibility - Payroll	Special Investigations Bureau	6,061,000	(38,908)	376,455	3,179,110	6.21%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	87,129,000	827,537	(137,174)	47,109,171	-0.16%
43	Full Visibility	Puerto Rico National Guard	20,894,000	501,295	1,037,267	11,711,107	4.96%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	(87,350)	24,129,245	135,907,154	8.91%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	1,753,159	4,034,712	30,646,099	6.99%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	(2,572,241)	11,198,324	53,685,942	9.69%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	404,677	1,987,889	13,839,290	7.63%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	(8,708)	295,699	1,654,008	7.78%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	14,802	213,641	1,739,877	7.12%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	535,915	4,213,412	20,713,382	9.41%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	15,168	66,807	537,649	6.24%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	378,801	1,008,750	7,663,700	7.03%
71	Full Visibility - External FS	Department of Health	404,671,376	-	31,585,220	232,929,394	7.81%
78	Full Visibility	Department of Housing	27,177,000	687,325	1,888,315	12,782,885	6.95%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	264,123,825	1,752,326,611	8.62%
82	Full Visibility	Institute of Puerto Rican Culture	16,100,606	-	1,202,512	8,924,461	7.47%
87	Full Visibility	Department of Recreation and Sports	36,384,518	1,176,805	2,400,015	18,237,206	6.60%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	11,685,161	48,262,156	11.33%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	11,914,180	78,564,758	8.81%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(152,476)	377,039	1,996,181	7.06%
106	Full Visibility	Public Housing Administration	3,309,000	-	366,074	1,810,046	11.06%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	282,284	1,833,208	7.88%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,219,971	8,454,074	10.32%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(112,257)	214,310	3,036,855	4.81%
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	5,100,865	3,152,503	20,917,987	6.34%
123	Full Visibility	Family and Children Administration	237,181,352	(2,252,584)	8,961,467	129,358,311	3.78%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	(39,401)	917,972	6,309,511	6.90%

Period 6 - December

Data extracted on June 16, 2026

			FY26	FY26	FY26	FY26	FY26
Joint Resolution - General Fund			10,046,193,000	41,542,125	689,771,350	5,831,857,693	6.87%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	271,228	1,238,281	14,564,410	4.24%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	46,341	7,381,134	62,088,545	7.00%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	2,633,181	33,103,256	199,644,714	7.67%
139	Full Visibility	Parole Board	3,376,000	(17,919)	238,603	1,940,837	7.07%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	(1,421)	47,333	934,529	3.83%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	81,792	184,545	2,567,003	4.83%
153	Full Visibility	Office for People with Disabilities	4,057,000	21,461	158,200	2,898,785	3.90%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	282,578	105,743	1,586,978	3.13%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	167,539	1,273,715	6.93%
162	Cash Transfers	Public Building Authority	5,047,000	-	384,834	2,649,675	7.63%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	45,903	316,050	7.63%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	-	4,614,000	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,551	143,547	7.41%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,461,081	417,410,937	8.32%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	1,764,401	15,428,522	6.59%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	657,791	4,472,074	7.67%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	299,760	2,252,424	7.22%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	756,458	5,351,876	7.45%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	273,290	1,888,429	7.62%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	-	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	646,483	4,221,187	7.79%
220	Cash Transfers	Correctional Health	55,039,000	(10,404)	4,011,156	27,845,893	7.29%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	32,751,490	(23,725)	2,218,875	17,555,238	6.77%
222	Cash Transfers	Legislative Services	1,627,000	-	131,025	853,363	8.05%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,407,746	9,630,569	7.61%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	11,238	104,763	6.46%
226	Cash Transfers	Special comision Legislative Funds	1,343,000	(10,538)	96,720	772,394	7.20%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(25,814)	142,538	1,060,300	6.77%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	634,858	4,371,150	7.63%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	107,170	574,109	9.73%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	(195,730)	766,075	7,926,083	5.45%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	335,216	2,254,835	7.74%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	86,849	597,975	7.57%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	225,739	1,522,500	7.78%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	14,773,189	8,896,710	38,624,213	9.54%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,471,831	10,255,151	7.53%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,180,414	15,008,277	7.63%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	3,162,706	17,950,508	8.59%
279	Full Visibility	Public Service Appeals Commission	2,841,369	475	184,369	1,509,848	6.49%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(14,788)	213,913	2,144,338	5.93%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,421,598	18,827,966	2.87%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	56,264	357,763	8.14%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	8,825,000	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	452,000	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	2,930,772	20,097,723	7.64%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,523,379	31,144,575	7.63%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(1,535)	520,194	3,679,277	6.82%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	20,937	138,731	1,304,474	6.33%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,098,063	31,576,502	7.27%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	234,153	1,676,325	7.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	53,380	419,440	3,178,824	7.30%

Period 6 - December

Data extracted on June 16, 2026

			FY26	FY26	FY26	FY26	FY26
Special Appropriations - General Fund			3,049,122,000	2,028,715	194,168,456	1,930,057,574	6.37%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	205,750	0.00%
2	Cash Transfers	PR House	10,000	-	763	5,250	7.63%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	-	8,326,000	0.00%
16	Full Visibility	Office of Management and Budget	10,900,720	4,538,749	6,800	6,041,878	0.06%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	308,769,577	-	-	308,769,577	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	940	(50,758)	341,494	-1.28%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	373,831	39,824,663	0.92%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	79,781,936	919,592,838	5.30%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,250	0.00%
31	Full Visibility	General Services Administration	1,500,000	-	-	1,486,868	0.00%
38	Full Visibility	Puerto Rico Department of Justice	4,953,267	-	1,439,635	3,064,932	29.06%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	6,061,000	(144,578)	164,275	5,132,139	2.71%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	31,025	46,777	1,074,084	0.36%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	(100,000)	100,000	60,000	45.45%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	(4,255)	4,255	188,245	2.13%
71	Full Visibility - External FS	Department of Health	158,602,525	-	42,440,953	87,388,969	26.76%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	3,895,000	-	278,437	2,195,925	7.15%
87	Full Visibility	Department of Recreation and Sports	1,031,000	11,640	58,660	511,696	5.69%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	491,367	9,802,636	3.18%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	570,488	1,984,512	22.33%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	1,554,627	1,500,000	50.89%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	7,457	45,240	1,453,953	2.24%
123	Full Visibility	Family and Children Administration	38,580,000	63,237	5,449,511	30,333,517	14.13%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(275,946)	307,931	775,710	6.55%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	(1,990,975)	1,990,975	150	16.67%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	(697)	10,697	110,340	1.94%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	-	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	46,609,202	294,993,450	8.30%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	40,500	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	108,086,272	-	3,801,600	38,462,273	3.52%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	54,976	378,525	7.63%
222	Cash Transfers	Legislative Services	8,025,000	-	611,906	4,213,125	7.63%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	200,000	0.00%
226	Cash Transfers	Special comision Legislative Funds	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(107,881)	107,881	10,405,642	0.72%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	-	-	13,920,337	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	3,645,945	19,105,800	10.02%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	4,270,545	800,455	84.22%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	1,960,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	-	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	65,428,000	-	-	62,733,000	0.00%

Period 6 - December
Data extracted on June 16, 2026

General Fund Appropriations				FY26	FY26	FY26	FY26	FY26
				13,095,315,000	43,570,840	883,939,806	7,761,915,267	6.75%
GF				BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	2,543,073	18,132,653	6.67%	
2	Cash Transfers	PR House	44,369,502	-	3,469,278	23,359,014	7.82%	
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,382,883	29,149,673	7.77%	
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	29,102,939	208,881,291	7.01%	
15	Full Visibility	Office of the Governor	19,790,000	690,412	1,433,274	9,337,105	7.24%	
16	Full Visibility	Office of Management and Budget	35,344,747	4,446,317	1,716,919	17,982,432	4.86%	
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	352,099,849	-	-	352,099,849	0.00%	
18	Full Visibility	PR Planning Board	21,243,000	491,165	965,402	14,079,814	4.54%	
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,198,000	122,589	347,889	5,308,501	4.24%	
23	Full Visibility	Puerto Rico Department of State	15,606,600	512,293	880,542	6,206,946	5.64%	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	16,842,485	165,597,491	6.66%	
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	88,566,617	1,985,390,325	3.33%	
28	Full Visibility	State Elections Commission	32,367,000	1,271,505	1,926,375	17,338,849	5.95%	
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	116,446	1,842,675	3.60%	
30	Full Visibility	Human Resources Management & Transformation	16,691,904	(66,042)	714,823	6,630,105	4.28%	
31	Full Visibility	General Services Administration	26,284,129	(144,708)	1,843,852	16,193,399	7.02%	
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	13,495	43,968	271,833	8.36%	
37	Full Visibility	Civil Rights Commission	856,000	(11,708)	44,184	492,052	5.16%	
38	Full Visibility	Puerto Rico Department of Justice	164,688,267	2,396,856	13,160,623	87,115,572	7.99%	
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	882,029,429	12,199,952	53,562,296	477,179,323	6.07%	
41	Partial Visibility - Payroll	Special Investigations Bureau	6,061,000	(38,908)	376,455	3,179,110	6.21%	
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	87,129,000	827,537	(137,174)	47,109,171	-0.16%	
43	Full Visibility	Puerto Rico National Guard	20,894,000	501,295	1,037,267	11,711,107	4.96%	
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	(87,350)	24,129,245	142,107,154	8.71%	
49	Full Visibility	Department of Transportation and Public Works	67,743,242	1,753,159	4,034,712	40,646,099	5.96%	
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	(2,572,241)	11,198,324	73,150,942	8.29%	
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	435,701	2,034,666	14,913,374	5.21%	
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	(108,708)	395,699	1,714,008	9.84%	
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	14,802	213,641	1,739,877	7.12%	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	535,915	4,213,412	20,713,382	9.41%	
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	15,168	66,807	537,649	6.24%	
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	374,546	1,013,005	7,851,945	6.96%	
71	Full Visibility - External FS	Department of Health	563,273,901	-	74,026,173	320,318,362	13.14%	
78	Full Visibility	Department of Housing	27,177,000	687,325	1,888,315	12,782,885	6.95%	
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	264,123,825	1,753,189,024	8.62%	
82	Full Visibility	Institute of Puerto Rican Culture	19,995,606	-	1,480,948	11,120,386	7.41%	
87	Full Visibility	Department of Recreation and Sports	37,415,518	1,188,444	2,458,675	18,748,902	6.57%	
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	11,685,161	48,262,156	11.33%	
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	12,405,547	88,367,394	8.23%	
96	Full Visibility	Office of the Women's Advocate	6,995,124	(152,476)	377,039	3,650,305	5.39%	
106	Full Visibility	Public Housing Administration	5,864,000	-	936,562	3,794,558	15.97%	
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	282,284	1,833,208	7.88%	
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	3,774,598	9,954,074	15.37%	
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(112,257)	214,310	3,036,855	4.81%	
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	5,108,322	3,197,743	22,371,940	6.18%	
123	Full Visibility	Family and Children Administration	275,761,352	(2,189,347)	14,410,978	159,691,828	5.23%	
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	(315,346)	1,225,903	7,085,220	6.81%	

Period 6 - December
Data extracted on June 16, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
			13,095,315,000	43,570,840	883,939,806	7,761,915,267	6.75%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	271,228	1,238,281	14,564,410	4.24%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	46,341	7,381,134	62,088,545	7.00%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	642,206	35,094,231	199,644,864	7.91%
139	Full Visibility	Parole Board	3,376,000	(17,919)	238,603	1,940,837	7.07%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	(1,421)	47,333	961,529	3.74%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	81,792	184,545	2,567,003	4.83%
153	Full Visibility	Office for People with Disabilities	4,057,000	21,461	158,200	2,898,785	3.90%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	281,881	116,441	1,697,318	2.97%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	167,539	1,273,715	6.70%
162	Cash Transfers	Public Building Authority	11,859,000	-	384,834	9,461,675	3.25%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	45,903	316,050	7.63%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	46,609,202	299,607,450	8.23%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,551	143,547	7.41%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,461,081	417,410,937	8.32%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	1,764,401	15,469,022	6.24%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	657,791	4,472,074	7.67%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	299,760	2,902,424	6.24%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	756,458	5,351,876	7.45%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	273,290	1,888,429	7.62%
208	Cash Transfers	Contributions to the Municipalities	117,086,272	-	3,801,600	38,462,273	3.25%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	701,459	4,599,712	7.78%
220	Cash Transfers	Correctional Health	55,039,000	(10,404)	4,011,156	27,845,893	7.29%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	32,751,490	(23,725)	2,218,875	17,555,238	6.77%
222	Cash Transfers	Legislative Services	9,652,000	-	742,931	5,066,488	7.70%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,407,746	9,830,569	6.26%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	11,238	104,763	6.46%
226	Cash Transfers	Special comision Legislative Funds	21,343,000	(10,538)	96,720	1,772,394	0.45%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(25,814)	142,538	1,060,300	6.77%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	634,858	4,371,150	7.63%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	107,170	574,109	9.73%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	(303,611)	873,956	18,331,724	3.01%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	335,216	2,254,835	7.74%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	86,849	597,975	7.57%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	225,739	1,522,500	7.78%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	14,773,189	8,896,710	52,544,550	8.29%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,471,831	10,255,151	7.53%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,180,414	15,008,277	7.63%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	6,808,652	37,056,308	9.30%
279	Full Visibility	Public Service Appeals Commission	2,841,369	475	184,369	1,509,848	6.49%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(14,788)	213,913	2,144,338	5.93%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,421,598	18,827,966	2.87%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	56,264	357,763	8.14%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	5,741,379	9,625,455	16.98%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	75,333	452,000	3.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	2,930,772	22,058,280	7.10%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,523,379	31,144,575	7.63%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(1,535)	520,194	3,679,277	6.82%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	20,937	138,731	1,304,474	6.33%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	121,777,000	-	4,098,063	94,309,502	3.37%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	234,153	1,676,325	7.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	53,380	419,440	3,178,824	7.30%

Period 7 - January

Data extracted on June 16, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	(48,277,175)	773,658,755	5,144,497,884	7.70%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	2,660,485	15,266,418	7.82%
2	Cash Transfers	PR House	44,359,502	-	3,404,869	19,948,894	7.68%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,472,932	24,676,742	7.93%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	33,718,157	166,837,134	8.32%
15	Full Visibility	Office of the Governor	19,790,000	(752,829)	2,288,611	7,801,323	11.56%
16	Full Visibility	Office of Management and Budget	24,444,027	(355,021)	1,717,552	10,578,024	7.03%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	(525,059)	1,551,702	42,303,628	7.30%
21	Full Visibility	Emergency and Disaster Management Bureau	8,198,000	(22,441)	594,434	13,507,821	7.25%
23	Full Visibility	Puerto Rico Department of State	11,634,200	(459,623)	1,027,295	5,297,779	8.83%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	12,195,047	113,577,781	5.74%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	5,079,915	1,060,717,571	0.44%
28	Full Visibility	State Elections Commission	32,367,000	(899,242)	3,469,302	14,768,789	10.72%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	276,864	1,565,811	8.56%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	(310,253)	1,429,202	5,508,906	8.58%
31	Full Visibility	General Services Administration	24,784,129	1,879,355	1,177,972	11,649,205	4.75%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	1,553	43,579	226,700	8.29%
37	Full Visibility	Civil Rights Commission	856,000	-	32,372	459,680	3.78%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	950,678	14,002,225	69,097,737	8.77%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	875,968,429	(4,249,677)	69,148,710	407,148,152	7.89%
41	Partial Visibility - Payroll	Special Investigation Bureau	6,061,000	192,035	449,211	2,537,864	7.41%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	87,129,000	(561,558)	8,279,385	39,391,344	9.50%
43	Full Visibility	Puerto Rico National Guard	20,894,000	(497,525)	4,601,514	7,607,119	22.02%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	40,394	29,393,137	106,473,624	10.86%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	(1,574,712)	5,376,525	26,844,286	9.31%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	1,297,766	11,743,114	40,645,062	10.16%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	(361,035)	2,181,101	12,019,224	8.37%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	(68,622)	321,314	1,401,316	8.46%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	60,205	221,410	1,458,262	7.38%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	(553,206)	5,216,805	16,049,783	11.66%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(15,222)	97,815	455,056	9.13%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	(374,024)	1,300,172	6,737,553	9.06%
71	Full Visibility - External FS	Department of Health	404,671,376	-	31,769,801	201,159,592	7.85%
78	Full Visibility	Department of Housing	27,177,000	(687,325)	2,734,379	10,735,831	10.06%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	261,906,520	1,490,420,091	8.55%
82	Full Visibility	Institute of Puerto Rican Culture	16,100,606	-	1,168,344	7,756,117	7.26%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(652,846)	3,217,976	15,672,076	8.84%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,400,891	39,861,265	8.15%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	11,464,545	67,100,212	8.48%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(165,987)	469,834	1,692,334	8.80%
106	Full Visibility	Public Housing Administration	3,309,000	-	229,765	1,580,282	6.94%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	286,843	1,546,365	8.01%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,140,414	6,313,660	9.95%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(2,508)	292,873	2,746,490	6.57%
123	Full Visibility	Family and Children Administration	237,181,352	(3,404,721)	27,653,000	105,110,032	11.66%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	(10,343)	987,426	5,332,428	7.43%

Period 7 - January

Data extracted on June 16, 2026

			FY26	FY26	FY26	FY26	FY26
Joint Resolution - General Fund			10,046,193,000	(48,277,175)	773,658,755	5,144,497,884	7.70%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(293,548)	3,756,552	11,101,406	12.85%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	1,519,365	8,772,001	51,797,178	8.32%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	(6,868,569)	37,970,666	168,542,617	8.80%
139	Full Visibility	Parole Board	3,376,000	2,447	221,835	1,716,554	6.57%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	-	44,855	889,674	3.63%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	(16,005)	177,645	2,405,364	4.65%
153	Full Visibility	Office for People with Disabilities	4,057,000	47,281	202,669	2,648,835	5.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	(240,177)	621,826	1,205,329	18.43%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	188,447	1,085,268	7.79%
162	Cash Transfers	Public Building Authority	5,047,000	-	399,554	2,250,121	7.92%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,658	268,392	7.92%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	-	4,614,000	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,042	123,504	7.59%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,516,003	347,894,934	8.33%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	1,860,103	13,568,419	6.95%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	677,400	3,794,673	7.90%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	328,600	1,923,824	7.91%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	785,456	4,566,420	7.74%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	283,290	1,605,140	7.90%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	-	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	664,108	3,557,079	8.01%
220	Cash Transfers	Correctional Health	55,039,000	-	5,807,161	22,038,732	10.55%
221	Partial Visibility - Pavroll	Medical Emergency Corp Bureau	32,751,490	(72,200)	2,229,644	15,397,794	6.81%
222	Cash Transfers	Legislative Services	1,627,000	-	125,302	728,062	7.70%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,453,139	8,177,430	7.85%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	13,775	90,988	7.92%
226	Cash Transfers	Special comision Legislative Funds	1,343,000	(25,465)	105,625	692,234	7.86%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	4,752	144,009	911,538	6.84%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	659,142	3,712,008	7.92%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	83,634	490,475	7.60%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	(76,062)	684,512	7,317,633	4.87%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	345,739	1,909,095	7.99%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	127,121	470,854	11.08%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,583	1,292,917	7.92%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	(24,721,111)	23,871,368	39,473,956	25.61%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,552,632	8,702,519	7.94%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,263,620	12,744,657	7.92%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	979,781	16,970,727	2.66%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(9,293)	236,153	1,282,988	8.31%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(9,064)	447,377	1,706,025	12.39%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,381,213	16,446,753	2.82%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	55,336	302,427	8.01%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	7,354,167	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	376,667	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,041,929	17,055,794	7.93%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,696,404	26,448,171	7.92%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	9,744	758,423	2,911,109	9.95%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(28,071)	152,371	1,180,174	6.95%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,080,932	27,495,570	7.24%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	252,779	1,423,546	7.92%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(39,149)	420,910	2,797,063	7.32%

Period 7 - January

Data extracted on June 16, 2026

			FY26	FY26	FY26	FY26	FY26
Special Appropriations - General Fund			3,049,122,000	8,649,671	142,672,384	2,087,505,095	4.68%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	205,750	0.00%
2	Cash Transfers	PR House	10,000	-	792	4,458	7.92%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	1,000,000	7,326,000	10.28%
16	Full Visibility	Office of Management and Budget	10,900,720	14,290	-	6,027,588	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	308,769,577	-	-	308,769,577	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	(106,079)	105,799	341,774	2.66%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	-	39,824,663	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	71,008,074	848,584,765	4.71%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,250	0.00%
31	Full Visibility	General Services Administration	1,500,000	61,158	-	1,425,710	0.00%
38	Full Visibility	Puerto Rico Department of Justice	4,953,267	-	22,339	3,042,593	0.45%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	6,061,000	(162,857)	165,114	5,129,882	2.72%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	5,000,000	1,200,000	80.65%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	9,500,000	-	500,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	(1,640)	23,217	1,052,506	0.18%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	-	60,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	106,627	-	81,618	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	9,697,418	77,691,551	6.11%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	3,895,000	-	283,179	1,912,746	7.27%
87	Full Visibility	Department of Recreation and Sports	1,031,000	(6,131)	24,223	493,604	2.35%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	3,550,404	6,252,232	23.00%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	1,984,512	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	-	1,500,000	0.00%
123	Full Visibility	Family and Children Administration	38,580,000	(63,237)	141,682	30,255,072	0.37%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(397,378)	547,525	625,563	11.64%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	(497,744)	497,744	150	4.17%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	-	-	110,340	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	-	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	44,404,425	250,589,025	7.91%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	40,500	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	108,086,272	-	4,104,000	34,358,273	3.80%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	57,079	321,446	7.92%
222	Cash Transfers	Legislative Services	8,025,000	-	635,313	3,577,813	7.92%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	200,000	0.00%
224	Cash Transfers	Joint Comission Controllers Office	-	-	-	-	-
226	Cash Transfers	Special comision Legislative Funds	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(235,825)	1,235,525	9,405,942	8.24%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	(54,100)	54,100	13,920,337	0.38%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	-	19,105,800	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	800,455	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	1,960,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	-	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	65,428,000	-	-	62,733,000	0.00%

Period 7 - January

Data extracted on June 16, 2026

			FY26	FY26	FY26	FY26	FY26
General Fund Appropriations			13,095,315,000	(39,627,503)	916,331,139	7,232,002,979	7.00%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Entity			Total	Total	Total	Total	Total
PR Senate			38,144,000	-	2,660,485	15,472,168	6.97%
PR House			44,369,502	-	3,405,661	19,953,353	7.68%
Office of the Comptroller			56,407,582	-	4,472,932	24,676,742	7.93%
The General Court of Justice			414,957,190	-	34,718,157	174,163,134	8.37%
Office of the Governor			19,790,000	(752,829)	2,288,611	7,801,323	11.56%
Office of Management and Budget			35,344,747	(340,731)	1,717,552	16,605,612	4.86%
Custody of the Office of Management and Budget			352,099,849	-	-	352,099,849	0.00%
PR Planning Board			21,243,000	(525,059)	1,551,702	351,073,205	7.30%
Emergency and Disaster Management Bureau			8,198,000	(22,441)	594,434	13,507,821	7.25%
Puerto Rico Department of State			15,606,600	(565,702)	1,133,095	5,639,553	7.26%
Puerto Rico Department of Treasury			252,980,120	-	12,195,047	153,402,444	4.82%
Custody of the Department of the Treasury			2,662,293,371	-	76,087,989	1,909,302,336	2.86%
State Elections Commission			32,367,000	(899,242)	3,469,302	14,768,789	10.72%
Puerto Rico Federal Affairs Administration			3,232,980	-	276,864	1,565,811	8.56%
Human Resources Management & Transformation			16,691,904	(310,253)	1,429,202	5,511,156	8.56%
General Services Administration			26,284,129	1,940,512	1,177,972	13,074,915	4.48%
Commission of Investigation, Processing and Appeals			526,000	1,553	43,579	226,700	8.29%
Civil Rights Commission			856,000	-	32,372	459,680	3.78%
Puerto Rico Department of Justice			164,688,267	950,678	14,024,565	72,140,330	8.52%
Puerto Rico Police Bureau			882,029,429	(4,412,535)	69,313,824	412,278,034	7.86%
Special Investigation Bureau			6,061,000	192,035	449,211	2,537,864	7.41%
Puerto Rico Fire Department Bureau			87,129,000	(561,558)	8,279,385	39,391,344	9.50%
Puerto Rico National Guard			20,894,000	(497,525)	4,601,514	7,607,119	22.02%
Department of Public Safety			276,897,741	40,394	34,393,137	107,673,624	12.42%
Department of Transportation and Public Works			67,743,242	7,925,288	5,376,525	27,344,286	7.94%
Department of Natural and Environmental Resources			135,047,459	1,297,766	11,743,114	60,110,062	8.70%
Puerto Rico Department of Agriculture			39,023,941	(362,675)	2,204,318	13,071,731	5.65%
Office of the Citizen’s Ombudsman			4,019,448	(68,622)	321,314	1,461,316	7.99%
Cooperative Development Commission of Puerto Rico			3,002,000	60,205	221,410	1,458,262	7.38%
Puerto Rico Department of Labor and Human Resources			44,752,400	(553,206)	5,216,805	16,049,783	11.66%
Puerto Rico Labor Relations Board			1,071,000	(15,222)	97,815	455,056	9.13%
Puerto Rico Department of Consumer Affairs			14,548,501	(267,397)	1,300,172	6,819,171	8.94%
Department of Health			563,273,901	-	41,467,219	278,851,143	7.36%
Department of Housing			27,177,000	(687,325)	2,734,379	10,735,831	10.06%
Department of Education			3,064,725,031	-	261,906,520	1,491,282,504	8.55%
Institute of Puerto Rican Culture			19,995,606	-	1,451,523	9,668,863	7.26%
Department of Recreation and Sports			37,415,518	(658,977)	3,242,198	16,165,681	8.67%
Medical Services Administration of Puerto Rico			103,131,423	-	8,400,891	39,861,265	8.15%
Mental Health and Drug Addiction Services Administration			150,666,000	-	15,014,949	73,352,445	9.97%
Office of the Women’s Advocate			6,995,124	(165,987)	469,834	3,346,458	6.72%
Public Housing Administration			5,864,000	-	229,765	3,564,793	3.92%
Puerto Rico School of Plastic Arts			3,583,170	-	286,843	1,546,365	8.01%
Department of Economic Development & Commerce			24,563,627	-	2,140,414	7,813,660	8.71%
Veteran’s Advocate Office of Puerto Rico			4,455,000	(2,508)	292,873	2,746,490	6.57%
Family and Children Administration			275,761,352	(3,467,959)	27,794,682	135,365,104	10.08%
Child Support Administration (ASUME)			18,001,310	(407,721)	1,534,951	5,957,991	8.53%

Period 7 - January

Data extracted on June 16, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
GF			13,095,315,000	(39,627,503)	916,331,139	7,232,002,979	7.00%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(293,548)	3,756,552	11,101,406	12.85%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	1,519,365	8,772,001	51,797,178	8.32%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	(7,366,312)	38,468,410	168,542,767	8.67%
139	Full Visibility	Parole Board	3,376,000	2,447	221,835	1,716,554	6.57%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	-	44,855	916,674	3.55%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	(16,005)	177,645	2,405,364	4.65%
153	Full Visibility	Office for People with Disabilities	4,057,000	47,281	202,669	2,648,835	5.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	(240,177)	621,826	1,315,669	15.85%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	188,447	1,085,268	7.54%
162	Cash Transfers	Public Building Authority	11,859,000	-	399,554	9,062,121	3.37%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,658	268,392	7.92%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	44,404,425	255,203,025	7.84%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,042	123,504	7.59%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,516,003	347,894,934	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	1,860,103	13,608,919	6.58%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	677,400	3,794,673	7.90%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	328,600	2,573,824	6.84%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	785,456	4,566,420	7.74%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	283,290	1,605,140	7.90%
208	Cash Transfers	Contributions to the Municipalities	117,086,272	-	4,104,000	34,358,273	3.51%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	721,187	3,878,525	8.00%
220	Cash Transfers	Correctional Health	55,039,000	-	5,807,161	22,038,732	10.55%
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	32,751,490	(72,200)	2,229,644	15,397,794	6.81%
222	Cash Transfers	Legislative Services	9,652,000	-	760,614	4,305,874	7.88%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,453,139	8,377,430	6.46%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	13,775	90,988	7.92%
226	Cash Transfers	Special comision Legislative Funds	21,343,000	(25,465)	105,625	1,692,234	0.49%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	4,752	144,009	911,538	6.84%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	659,142	3,712,008	7.92%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	83,634	490,475	7.60%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	(311,887)	1,920,037	16,723,574	6.61%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	345,739	1,909,095	7.99%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	127,121	470,854	11.08%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,583	1,292,917	7.92%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	(24,775,211)	23,925,468	53,394,293	22.30%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,552,632	8,702,519	7.94%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,263,620	12,744,657	7.92%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	979,781	36,076,527	1.34%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(9,293)	236,153	1,282,988	8.31%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(9,064)	447,377	1,706,025	12.39%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,381,213	16,446,753	2.82%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	55,336	302,427	8.01%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	1,470,833	8,154,621	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	75,333	376,667	3.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	3,041,929	19,016,351	7.36%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,696,404	26,448,171	7.92%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	9,744	758,423	2,911,109	9.95%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(28,071)	152,371	1,180,174	6.95%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	121,777,000	-	4,080,932	90,228,570	3.35%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	252,779	1,423,546	7.92%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(39,149)	420,910	2,797,063	7.32%

Period 8 - February
Data extracted on June 16, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	14,827,148	766,399,885	4,363,270,851	7.63%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	2,686,416	12,580,003	7.89%
2	Cash Transfers	PR House	44,359,502	-	3,402,204	16,546,691	7.67%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,511,361	20,165,380	8.00%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	35,176,378	131,660,756	8.68%
15	Full Visibility	Office of the Governor	19,790,000	(279,586)	1,349,570	6,731,339	6.82%
16	Full Visibility	Office of Management and Budget	24,444,027	(375,982)	1,786,738	9,167,269	7.31%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	29,147	1,079,291	41,195,190	5.08%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(8,554)	253,149	13,263,226	3.09%
23	Full Visibility	Puerto Rico Department of State	11,634,200	417,995	868,516	4,011,268	7.47%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	18,689,305	94,888,476	8.80%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	12,987,744	1,047,729,828	1.12%
28	Full Visibility	State Elections Commission	32,367,000	(199,073)	1,873,651	13,094,212	5.79%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	266,991	1,298,820	8.26%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	250,919	755,443	4,502,543	4.54%
31	Full Visibility	General Services Administration	24,784,129	(106,415)	1,235,862	10,519,758	4.99%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	(13,497)	47,693	192,504	9.07%
37	Full Visibility	Civil Rights Commission	856,000	30,836	61,949	366,895	7.24%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	(352,752)	11,789,911	57,660,578	7.38%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	875,968,429	4,494,215	68,062,745	334,591,192	7.77%
41	Partial Visibility - Operations	Special Investigation Bureau	6,061,000	(8,438)	424,264	2,122,038	7.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	64,965	7,065,681	32,260,698	8.11%
43	Full Visibility	Puerto Rico National Guard	20,894,000	7,078	946,414	6,653,627	4.53%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	212,084	14,795,059	91,466,481	5.47%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	567,572	3,722,553	22,554,161	6.45%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	(604,764)	5,241,129	36,008,697	4.53%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	(16,564)	1,707,508	10,328,281	6.55%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	(16,146)	271,859	1,145,604	7.16%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(4,078)	201,912	1,260,428	6.73%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	96,150	3,858,563	12,095,069	8.62%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	985	82,798	371,274	7.73%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	12,497	939,534	5,785,521	6.55%
71	Full Visibility - External FS	Department of Health	404,671,376	-	31,099,260	170,060,333	7.69%
78	Full Visibility	Department of Housing	27,177,000	-	2,086,827	8,649,004	7.68%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	292,227,723	1,198,192,368	9.54%
82	Full Visibility	Institute of Puerto Rican Culture	16,100,606	-	1,164,641	6,591,477	7.23%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(86,068)	2,193,427	13,564,717	6.03%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,433,052	31,428,213	8.18%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	10,667,127	56,433,085	7.89%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(192,869)	390,327	1,494,875	7.31%
106	Full Visibility	Public Housing Administration	3,309,000	-	258,179	1,322,103	7.80%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	286,843	1,259,523	8.01%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	1,447,977	4,865,683	6.73%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	630,142	199,444	1,916,904	4.48%
123	Full Visibility	Family and Children Administration	237,181,352	8,128,716	35,405,555	61,575,761	14.93%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	(190,170)	1,104,109	4,418,490	8.30%

Period 8 - February

Data extracted on June 16, 2026

			FY26	FY26	FY26	FY26	FY26
Joint Resolution - General Fund			10,046,193,000	14,827,148	766,399,885	4,363,270,851	7.63%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(275,551)	2,982,040	8,394,917	10.20%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(777,958)	8,432,079	44,143,057	7.99%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	(3,096,341)	29,453,936	142,185,021	6.83%
139	Full Visibility	Parole Board	3,376,000	(4,871)	230,141	1,491,284	6.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	(5,697)	51,599	843,772	4.17%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	439,774	166,365	1,799,225	4.35%
153	Full Visibility	Office for People with Disabilities	4,057,000	23,255	174,587	2,450,993	4.30%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	21,875	120,963	1,062,492	3.59%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	188,447	896,821	7.79%
162	Cash Transfers	Public Building Authority	5,047,000	-	399,554	1,850,567	7.92%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,658	220,733	7.92%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	-	4,614,000	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,042	103,462	7.59%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,517,123	278,377,811	8.33%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	1,859,171	11,709,248	6.94%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	673,900	3,120,773	7.86%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	329,911	1,593,913	7.95%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	785,852	3,780,567	7.74%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	283,290	1,321,850	7.90%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	(342,501)	342,501	-3.81%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	666,318	2,890,761	8.03%
220	Cash Transfers	Correctional Health	55,039,000	-	4,694,896	17,343,836	8.53%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	32,751,490	4,487,642	2,111,027	8,799,124	6.45%
222	Cash Transfers	Legislative Services	1,627,000	-	123,717	604,345	7.60%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,453,020	6,724,410	7.85%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	13,775	77,213	7.92%
226	Cash Transfers	Special comision Legislative Funds	1,343,000	(18,010)	98,958	611,286	7.37%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(37,384)	153,202	795,719	7.28%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	659,142	3,052,867	7.92%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	89,607	400,869	8.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	597,697	863,580	5,856,356	6.14%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	345,739	1,563,356	7.99%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	90,171	380,683	7.86%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,583	1,063,333	7.92%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	285,963	15,741,928	23,446,065	16.89%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,552,391	7,150,127	7.94%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,263,620	10,481,036	7.92%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	5,288,660	11,682,067	14.36%
279	Full Visibility	Public Service Appeals Commission	2,841,369	5,174	226,032	1,051,782	7.96%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(16,318)	314,194	1,408,149	8.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,914,151	13,532,602	3.46%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	55,011	247,415	7.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	5,883,333	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	301,333	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,040,462	14,015,332	7.93%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,696,404	21,751,767	7.92%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(10,392)	764,600	2,156,900	10.03%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(72)	122,860	1,057,386	5.60%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,290,357	23,205,213	7.61%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	252,779	1,170,767	7.92%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	27,462	330,695	2,438,906	5.75%

Period 8 - February
Data extracted on June 16, 2026

			FY26	FY26	FY26	FY26	FY26
Special Appropriations - General Fund			3,049,122,000	9,503,537	144,662,503	1,933,339,055	4.74%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	205,750	0.00%
2	Cash Transfers	PR House	10,000	-	792	3,667	7.92%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	2,000,000	5,326,000	20.56%
16	Full Visibility	Office of Management and Budget	10,900,720	992,728	40,385	4,994,475	0.37%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	308,769,577	-	-	308,769,577	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	(1,677,583)	1,763,433	255,924	44.39%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	957,700	38,866,963	2.36%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	72,109,517	776,475,248	4.79%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,250	0.00%
31	Full Visibility	General Services Administration	1,500,000	(25,670)	25,670	1,425,710	1.71%
38	Full Visibility	Puerto Rico Department of Justice	4,953,267	-	-	3,042,593	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	1,090,658	185,883	3,853,341	3.07%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	1,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	500,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	10,148,000	2,240,000	7,077,000	11.51%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	7,255	12,867	1,032,384	0.10%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	-	60,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	81,618	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	7,085,414	70,606,137	4.47%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	3,895,000	-	283,179	1,629,567	7.27%
87	Full Visibility	Department of Recreation and Sports	1,031,000	(5,900)	5,900	493,604	0.57%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	740,395	5,511,838	4.80%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	188,999	1,795,513	7.40%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	-	1,500,000	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	-
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	49,050	110,950	686,931	5.49%
123	Full Visibility	Family and Children Administration	38,580,000	2,385	123,998	30,128,689	0.32%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(531,349)	706,851	450,060	15.03%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	(995,488)	995,488	150	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	(120,200)	120,200	110,340	21.85%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	-	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	44,404,425	206,184,600	7.91%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	40,500	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	108,086,272	-	4,104,000	30,254,273	3.80%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	57,079	264,367	7.92%
222	Cash Transfers	Legislative Services	8,025,000	-	635,313	2,942,500	7.92%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	200,000	0.00%
224	Cash Transfers	Joint Comission Controllers Office	-	-	-	-	-
226	Cash Transfers	Special comision Legislative Funds	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(2,000)	2,000	9,405,942	0.01%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	571,650	-	13,348,687	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	5,762,067	13,343,733	15.83%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	800,455	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	1,960,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	-	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	65,428,000	-	-	62,733,000	0.00%

Period 8 - February
Data extracted on June 16, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
			13,095,315,000	24,330,685	911,062,388	6,296,609,906	6.96%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	2,686,416	12,785,753	7.04%
2	Cash Transfers	PR House	44,369,502	-	3,402,995	16,550,357	7.67%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,511,361	20,165,380	8.00%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	37,176,378	136,986,756	8.96%
15	Full Visibility	Office of the Governor	19,790,000	(279,586)	1,349,570	6,731,339	6.82%
16	Full Visibility	Office of Management and Budget	35,344,747	616,746	1,827,123	14,161,744	5.17%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	352,099,849	-	-	352,099,849	0.00%
18	Full Visibility	PR Planning Board	21,243,000	29,147	1,079,291	349,964,767	5.08%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(8,554)	253,149	13,263,226	3.09%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(1,259,588)	2,631,949	4,267,192	16.86%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	19,647,005	133,755,439	7.77%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	85,097,260	1,824,205,076	3.20%
28	Full Visibility	State Elections Commission	32,367,000	(199,073)	1,873,651	13,094,212	5.79%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	266,991	1,298,820	8.26%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	250,919	755,443	4,504,793	4.53%
31	Full Visibility	General Services Administration	26,284,129	(132,085)	1,261,532	11,945,468	4.80%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	(13,497)	47,693	192,504	9.07%
37	Full Visibility	Civil Rights Commission	856,000	30,836	61,949	366,895	7.24%
38	Full Visibility	Puerto Rico Department of Justice	164,688,267	(352,752)	11,789,911	60,703,171	7.16%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,029,429	5,584,873	68,248,628	338,444,533	7.74%
41	Partial Visibility - Operations	Special Investigation Bureau	6,061,000	(8,438)	424,264	2,122,038	7.00%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	64,965	7,065,681	32,260,698	8.11%
43	Full Visibility	Puerto Rico National Guard	20,894,000	7,078	946,414	6,653,627	4.53%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	212,084	14,795,059	92,666,481	5.34%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	567,572	3,722,553	23,054,161	5.50%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	9,543,236	7,481,129	43,085,697	5.54%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	(9,309)	1,720,375	11,360,665	4.41%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	(16,146)	271,859	1,205,604	6.76%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(4,078)	201,912	1,260,428	6.73%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	96,150	3,858,563	12,095,069	8.62%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	985	82,798	371,274	7.73%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	12,497	939,534	5,867,139	6.46%
71	Full Visibility - External FS	Department of Health	563,273,901	-	38,184,674	240,666,469	6.78%
78	Full Visibility	Department of Housing	27,177,000	-	2,086,827	8,649,004	7.68%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	292,227,723	1,199,054,781	9.54%
82	Full Visibility	Institute of Puerto Rican Culture	19,995,606	-	1,447,820	8,221,043	7.24%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(91,968)	2,199,327	14,058,321	5.88%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,433,052	31,428,213	8.18%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	11,407,522	61,944,923	7.57%
96	Full Visibility	Office of the Women's Advocate	6,995,124	(192,869)	390,327	3,148,999	5.58%
106	Full Visibility	Public Housing Administration	5,864,000	-	447,178	3,117,616	7.63%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	286,843	1,259,523	8.01%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	1,447,977	6,365,683	5.89%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	630,142	199,444	1,916,904	4.48%
123	Full Visibility	Family and Children Administration	275,761,352	8,131,101	35,529,553	91,704,450	12.88%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	(721,519)	1,810,960	4,868,550	10.06%

Period 8 - February

Data extracted on June 16, 2026

			FY26	FY26	FY26	FY26	FY26
General Fund Appropriations			13,095,315,000	24,330,685	911,062,388	6,296,609,906	6.96%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(275,551)	2,982,040	8,394,917	10.20%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(777,958)	8,432,079	44,143,057	7.99%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	(4,091,828)	30,449,424	142,185,171	6.87%
139	Full Visibility	Parole Board	3,376,000	(4,871)	230,141	1,491,284	6.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	(5,697)	51,599	870,772	4.08%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	439,774	166,365	1,799,225	4.35%
153	Full Visibility	Office for People with Disabilities	4,057,000	23,255	174,587	2,450,993	4.30%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	(98,325)	241,163	1,172,832	6.15%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	188,447	896,821	7.54%
162	Cash Transfers	Public Building Authority	11,859,000	-	399,554	8,662,567	3.37%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,658	220,733	7.92%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	44,404,425	210,798,600	7.84%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,042	103,462	7.59%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,517,123	278,377,811	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	1,859,171	11,749,748	6.57%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	673,900	3,120,773	7.86%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	329,911	2,243,913	6.87%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	785,852	3,780,567	7.74%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	283,290	1,321,850	7.90%
208	Cash Transfers	Contributions to the Municipalities	117,086,272	-	3,761,499	30,596,774	3.21%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	723,398	3,155,128	8.02%
220	Cash Transfers	Correctional Health	55,039,000	-	4,694,896	17,343,836	8.53%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	32,751,490	4,487,642	2,111,027	8,799,124	6.45%
222	Cash Transfers	Legislative Services	9,652,000	-	759,029	3,546,845	7.86%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,453,020	6,924,410	6.46%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	13,775	77,213	7.92%
226	Cash Transfers	Special comision Legislative Funds	21,343,000	(18,010)	98,958	1,611,286	0.46%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(37,384)	153,202	795,719	7.28%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	659,142	3,052,867	7.92%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	89,607	400,869	8.14%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	595,697	865,580	15,262,297	2.98%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	345,739	1,563,356	7.99%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	90,171	380,683	7.86%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,583	1,063,333	7.92%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	857,613	15,741,928	36,794,752	14.67%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,552,391	7,150,127	7.94%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,263,620	10,481,036	7.92%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	11,050,726	25,025,800	15.09%
279	Full Visibility	Public Service Appeals Commission	2,841,369	5,174	226,032	1,051,782	7.96%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(16,318)	314,194	1,408,149	8.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,914,151	13,532,602	3.46%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	55,011	247,415	7.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	1,470,833	6,683,788	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	75,333	301,333	3.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	3,040,462	15,975,889	7.36%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,696,404	21,751,767	7.92%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(10,392)	764,600	2,156,900	10.03%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(72)	122,860	1,057,386	5.60%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	121,777,000	-	4,290,357	85,938,213	3.52%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	252,779	1,170,767	7.92%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	27,462	330,695	2,438,906	5.75%

Period 9 - March
Data extracted on June 16, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	(8,971,794)	846,812,985	3,525,506,873	8.43%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	6,069,755	6,510,248	17.84%
2	Cash Transfers	PR House	44,359,502	-	7,572,435	8,974,256	17.07%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	8,937,051	11,228,329	15.84%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	45,905,792	85,754,964	11.33%
15	Full Visibility	Office of the Governor	19,790,000	(273,420)	1,333,345	5,671,414	6.74%
16	Full Visibility	Office of Management and Budget	24,444,027	(370,143)	1,719,507	7,817,904	7.03%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	(17,159)	1,047,271	40,165,078	4.93%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(99,217)	528,277	12,834,166	6.44%
23	Full Visibility	Puerto Rico Department of State	11,634,200	(126,782)	411,235	3,726,815	3.53%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	13,622,172	81,266,304	6.41%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	17,686,467	1,030,043,361	1.53%
28	Full Visibility	State Elections Commission	32,367,000	(111,953)	2,448,860	10,757,305	7.57%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	265,349	1,033,472	8.21%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	(63,984)	1,090,986	3,475,541	6.55%
31	Full Visibility	General Services Administration	24,784,129	(1,141,509)	2,304,545	9,356,723	9.30%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	(4,618)	49,509	147,613	9.41%
37	Full Visibility	Civil Rights Commission	856,000	(29,046)	65,665	330,276	7.67%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	(38,198)	11,702,568	45,996,208	7.33%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	875,968,429	(1,135,731)	62,095,778	273,631,145	7.09%
41	Partial Visibility - Operations	Special Investigation Bureau	6,061,000	(24,060)	568,030	1,578,067	9.37%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	401,173	7,451,118	24,408,408	8.55%
43	Full Visibility	Puerto Rico National Guard	20,894,000	11,333	946,035	5,696,259	4.53%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	(33,794)	22,252,167	69,248,108	8.22%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	2,777,650	5,319,495	14,457,017	9.21%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	65,895	5,311,590	30,631,212	4.60%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	6,066	2,671,490	7,650,725	10.25%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	(50,333)	351,689	844,248	9.26%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	3,929	290,026	966,473	9.66%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	127,476	3,589,535	8,378,058	8.02%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(29)	105,420	265,883	9.84%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	3,466	947,603	4,834,453	6.60%
71	Full Visibility - External FS	Department of Health	404,671,376	-	32,422,549	137,637,784	8.01%
78	Full Visibility	Department of Housing	27,177,000	-	2,056,191	6,592,812	7.57%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	257,533,866	940,658,503	8.41%
82	Full Visibility	Institute of Puerto Rican Culture	16,100,606	-	1,630,251	4,961,226	10.13%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(250,972)	2,767,190	11,048,500	7.61%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	16,734,715	14,693,497	16.23%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	9,449,874	46,983,211	6.99%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(181,327)	420,061	1,256,141	7.86%
106	Full Visibility	Public Housing Administration	3,309,000	-	450,747	871,356	13.62%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	539,499	720,024	15.06%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,101,083	2,764,600	9.77%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(248,585)	354,736	1,810,754	7.96%
123	Full Visibility	Family and Children Administration	237,181,352	(1,791,891)	19,671,175	43,696,477	8.29%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	(140,123)	1,045,562	3,513,051	7.86%

Period 9 - March
Data extracted on June 16, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	(8,971,794)	846,812,985	3,525,506,873	8.43%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(289,539)	2,874,247	5,810,210	9.83%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(227,154)	5,794,994	38,575,217	5.49%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	(6,164,628)	38,025,013	110,324,636	8.81%
139	Full Visibility	Parole Board	3,376,000	(4,088)	257,898	1,237,474	7.64%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	19,843	39,400	784,529	3.19%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	380,416	428,861	989,947	11.22%
153	Full Visibility	Office for People with Disabilities	4,057,000	30,530	201,713	2,218,751	4.97%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	(5,362)	318,286	749,567	9.43%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	381,293	515,528	15.76%
162	Cash Transfers	Public Building Authority	5,047,000	-	799,108	1,051,458	15.83%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	95,317	125,417	15.83%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	-	4,614,000	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	40,934	62,528	15.51%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	139,004,270	139,373,541	16.66%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	6,102,314	5,606,934	22.79%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	1,317,684	1,803,090	15.37%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	666,211	927,702	16.05%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	1,597,879	2,182,688	15.75%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	566,480	755,370	15.79%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	342,501	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	1,328,321	1,562,440	16.02%
220	Cash Transfers	Correctional Health	55,039,000	1,944	4,201,414	13,140,478	7.63%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	32,751,490	(44,015)	2,148,216	6,694,923	6.56%
222	Cash Transfers	Legislative Services	1,627,000	-	259,987	344,358	15.98%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	2,906,040	3,818,370	15.70%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	27,550	49,663	15.83%
225	Cash Transfers	Legislative Donations Studies	-	-	-	77,213	-
226	Cash Transfers	Special Comision Legislative Funds	1,343,000	20,815	91,256	499,215	6.79%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(28,822)	142,524	682,018	6.77%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	1,318,283	1,734,583	15.83%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	90,441	310,428	8.21%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	1,147,250	1,254,982	3,454,124	8.93%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	691,478	871,878	15.97%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	168,025	212,658	14.64%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	459,167	604,167	15.83%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	(969,254)	1,376,481	23,038,838	1.48%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	3,092,625	4,057,503	15.81%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	4,527,141	5,953,895	15.83%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	6,487,242	5,194,825	17.61%
279	Full Visibility	Public Service Appeals Commission	2,841,369	19,442	253,055	779,285	8.91%
281	Full Visibility	Office of the Election Comptroller	3,610,062	16,680	321,309	1,070,161	8.90%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	5,811,903	7,720,699	6.89%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	90,761	156,654	13.13%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	2,941,667	2,941,667	10.23%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	150,667	150,667	16.61%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	6,053,914	7,961,418	15.79%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	9,392,808	12,358,958	15.83%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	15,135	628,232	1,513,533	8.24%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(35)	118,530	938,892	5.41%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	6,285,264	16,919,949	11.15%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	505,558	665,208	15.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(24,478)	531,690	1,931,694	9.25%

Period 9 - March

Data extracted on June 16, 2026

Special Appropriations - General Fund			FY26	FY26	FY26	FY26	FY26
			3,049,122,000	(3,066,698)	210,849,659	1,725,556,095	6.92%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	205,750	0.00%
2	Cash Transfers	PR House	10,000	-	1,583	2,083	15.83%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	2,900,000	2,426,000	29.82%
16	Full Visibility	Office of Management and Budget	10,900,720	535,845	8,002	4,450,628	0.07%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	308,769,577	-	-	308,769,577	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	-	-	255,924	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	8,678,507	30,188,456	21.40%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	86,981,069	689,494,179	5.77%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,250	0.00%
31	Full Visibility	General Services Administration	1,500,000	-	-	1,425,710	0.00%
38	Full Visibility	Puerto Rico Department of Justice	4,953,267	-	-	3,042,593	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	(148,693)	193,246	3,808,787	3.19%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	1,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	500,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	(2,240,000)	2,240,000	7,077,000	11.51%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	66,582	28,986	936,816	0.22%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	49,000	-	11,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	81,618	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	1,200,854	69,405,283	0.76%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	3,895,000	-	566,358	1,063,208	14.54%
87	Full Visibility	Department of Recreation and Sports	1,031,000	(2,400)	2,400	493,604	0.23%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	447,137	5,064,701	2.90%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	1,795,513	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	-	1,500,000	0.00%
123	Full Visibility	Family and Children Administration	38,580,000	(2,385)	58,428	30,072,646	0.15%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(177,917)	192,279	435,698	4.09%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	(995,488)	995,488	150	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	-	-	110,340	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	-	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	88,808,850	117,375,750	15.82%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	857,686	5,142,314	14.29%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	40,500	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	108,086,272	-	8,208,000	22,046,273	7.59%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	114,158	150,208	15.83%
222	Cash Transfers	Legislative Services	8,025,000	-	1,270,625	1,671,875	15.83%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	200,000	0.00%
224	Cash Transfers	Joint Comission Controllers Office	-	-	-	-	-
225	Cash Transfers	Legislative Donations Studies	-	-	-	-	-
226	Cash Transfers	Special Comision Legislative Funds	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(7,647)	1,007,047	8,406,542	6.71%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	(161,480)	161,480	13,348,687	1.15%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	5,762,067	7,581,667	15.83%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	800,455	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	1,960,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	-	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	65,428,000	-	-	62,733,000	0.00%

Period 9 - March
Data extracted on June 16, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
			13,095,315,000	(12,038,492)	1,057,662,643	5,251,062,968	8.08%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	6,069,755	6,715,998	15.91%
2	Cash Transfers	PR House	44,369,502	-	7,574,018	8,976,339	17.07%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	8,937,051	11,228,329	15.84%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	48,805,792	88,180,964	11.76%
15	Full Visibility	Office of the Governor	19,790,000	(273,420)	1,333,345	5,671,414	6.74%
16	Full Visibility	Office of Management and Budget	35,344,747	165,702	1,727,509	12,268,533	4.89%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	352,099,849	-	-	352,099,849	0.00%
18	Full Visibility	PR Planning Board	21,243,000	(17,159)	1,047,271	348,934,655	4.93%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(99,217)	528,277	12,834,166	6.44%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(126,782)	411,235	3,982,739	2.64%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	22,300,679	111,454,760	8.82%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	104,667,536	1,719,537,540	3.93%
28	Full Visibility	State Elections Commission	32,367,000	(111,953)	2,448,860	10,757,305	7.57%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	265,349	1,033,472	8.21%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	(63,984)	1,090,986	3,477,791	6.54%
31	Full Visibility	General Services Administration	26,284,129	(1,141,509)	2,304,545	10,782,433	8.77%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	(4,618)	49,509	147,613	9.41%
37	Full Visibility	Civil Rights Commission	856,000	(29,046)	65,665	330,276	7.67%
38	Full Visibility	Puerto Rico Department of Justice	164,688,267	(38,198)	11,702,568	49,038,800	7.11%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,029,429	(1,284,424)	62,289,024	277,439,933	7.06%
41	Partial Visibility - Operations	Special Investigation Bureau	6,061,000	(24,060)	568,030	1,578,067	9.37%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	401,173	7,451,118	24,408,408	8.55%
43	Full Visibility	Puerto Rico National Guard	20,894,000	11,333	946,035	5,696,259	4.53%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	(33,794)	22,252,167	70,448,108	8.04%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	2,777,650	5,319,495	14,957,017	7.85%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	(2,174,105)	7,551,590	37,708,212	5.59%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	72,649	2,700,476	8,587,541	6.92%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	(1,333)	351,689	855,248	8.75%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	3,929	290,026	966,473	9.66%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	127,476	3,589,535	8,378,058	8.02%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(29)	105,420	265,883	9.84%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	3,466	947,603	4,916,071	6.51%
71	Full Visibility - External FS	Department of Health	563,273,901	-	33,623,402	207,043,067	5.97%
78	Full Visibility	Department of Housing	27,177,000	-	2,056,191	6,592,812	7.57%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	257,533,866	941,520,916	8.40%
82	Full Visibility	Institute of Puerto Rican Culture	19,995,606	-	2,196,609	6,024,435	10.99%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(253,372)	2,769,590	11,542,104	7.40%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	16,734,715	14,693,497	16.23%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	9,897,012	52,047,911	6.57%
96	Full Visibility	Office of the Women's Advocate	6,995,124	(181,327)	420,061	2,910,265	6.01%
106	Full Visibility	Public Housing Administration	5,864,000	-	450,747	2,666,869	7.69%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	539,499	720,024	15.06%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	2,101,083	4,264,600	8.55%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(248,585)	354,736	1,810,754	7.96%
123	Full Visibility	Family and Children Administration	275,761,352	(1,794,276)	19,729,603	73,769,123	7.15%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	(318,040)	1,237,841	3,948,749	6.88%

Period 9 - March
Data extracted on June 16, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
GF			13,095,315,000	(12,038,492)	1,057,662,643	5,251,062,968	8.08%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(289,539)	2,874,247	5,810,210	9.83%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(227,154)	5,794,994	38,575,217	5.49%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	(7,160,115)	39,020,501	110,324,786	8.80%
139	Full Visibility	Parole Board	3,376,000	(4,088)	257,898	1,237,474	7.64%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	19,843	39,400	811,529	3.12%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	380,416	428,861	989,947	11.22%
153	Full Visibility	Office for People with Disabilities	4,057,000	30,530	201,713	2,218,751	4.97%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	(5,362)	318,286	859,907	8.11%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	381,293	515,528	15.25%
162	Cash Transfers	Public Building Authority	11,859,000	-	799,108	7,863,458	6.74%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	95,317	125,417	15.83%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	88,808,850	121,989,750	15.69%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	40,934	62,528	15.51%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	139,004,270	139,373,541	16.66%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	857,686	5,142,314	14.29%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	6,102,314	5,647,434	21.57%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	1,317,684	1,803,090	15.37%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	666,211	1,577,702	13.87%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	1,597,879	2,182,688	15.75%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	566,480	755,370	15.79%
208	Cash Transfers	Contributions to the Municipalities	117,086,272	-	8,208,000	22,388,774	7.01%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	1,442,479	1,712,649	16.00%
220	Cash Transfers	Correctional Health	55,039,000	1,944	4,201,414	13,140,478	7.63%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	32,751,490	(44,015)	2,148,216	6,694,923	6.56%
222	Cash Transfers	Legislative Services	9,652,000	-	1,530,612	2,016,233	15.86%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	2,906,040	4,018,370	12.91%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	27,550	49,663	15.83%
225	Cash Transfers	Legislative Donations Studies	-	-	-	77,213	-
226	Cash Transfers	Special Comision Legislative Funds	21,343,000	20,815	91,256	1,499,215	0.43%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(28,822)	142,524	682,018	6.77%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	1,318,283	1,734,583	15.83%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	90,441	310,428	8.21%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	1,139,603	2,262,029	11,860,665	7.78%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	691,478	871,878	15.97%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	168,025	212,658	14.64%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	459,167	604,167	15.83%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	(1,130,734)	1,537,961	36,387,525	1.43%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	3,092,625	4,057,503	15.81%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	4,527,141	5,953,895	15.83%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	12,249,309	12,776,492	16.73%
279	Full Visibility	Public Service Appeals Commission	2,841,369	19,442	253,055	779,285	8.91%
281	Full Visibility	Office of the Election Comptroller	3,610,062	16,680	321,309	1,070,161	8.90%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	5,811,903	7,720,699	6.89%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	90,761	156,654	13.13%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	2,941,667	3,742,121	8.70%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	150,667	150,667	7.86%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	6,053,914	9,921,975	14.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	9,392,808	12,358,958	15.83%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	15,135	628,232	1,513,533	8.24%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(35)	118,530	938,892	5.41%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	121,777,000	-	6,285,264	79,652,949	5.16%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	505,558	665,208	15.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(24,478)	531,690	1,931,694	9.25%

Period 10 - April
Data extracted on June 16, 2026

			FY26	FY26	FY26	FY26	FY26
Joint Resolution - General Fund			10,046,193,000	(7,144,398)	553,902,999	2,979,170,275	5.51%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	311,851	6,198,397	0.92%
2	Cash Transfers	PR House	44,359,502	-	240,845	8,733,411	0.54%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	568,741	10,659,588	1.01%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	26,353,458	59,401,507	6.50%
15	Full Visibility	Office of the Governor	19,790,000	(194,227)	1,340,754	4,524,887	6.77%
16	Full Visibility	Office of Management and Budget	24,444,027	(430,584)	1,846,936	6,401,552	7.56%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	4,905	1,066,137	39,094,036	5.02%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,198,000	182,603	318,701	12,332,861	3.89%
23	Full Visibility	Puerto Rico Department of State	11,634,200	(273,163)	965,967	3,034,011	8.30%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	15,304,351	65,961,953	7.20%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	3,066,023	1,026,977,338	0.27%
28	Full Visibility	State Elections Commission	32,367,000	119,202	2,825,150	7,812,953	8.73%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	214,306	819,165	6.63%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	(146,178)	833,810	2,787,910	5.01%
31	Full Visibility	General Services Administration	24,784,129	(157,579)	1,769,343	7,744,958	7.14%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	7,535	34,608	105,470	6.58%
37	Full Visibility	Civil Rights Commission	856,000	(13,913)	56,093	288,096	6.55%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	(339,504)	11,679,322	34,656,390	7.31%
40	Partial Visibility	Puerto Rico Police Bureau	875,968,429	(2,130,329)	62,586,475	213,174,999	7.14%
41	Partial Visibility	Special Investigation Bureau	6,061,000	(41,491)	380,390	1,239,169	6.28%
42	Partial Visibility	Puerto Rico Fire Department Bureau	87,129,000	(29,910)	7,610,700	16,827,618	8.73%
43	Full Visibility	Puerto Rico National Guard	20,894,000	(27,244)	1,023,761	4,699,742	4.90%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	10,157	21,913,570	47,324,382	8.10%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	(28,389)	3,677,533	10,807,872	6.37%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	(122,735)	5,405,590	25,348,357	4.68%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	(66,091)	1,771,466	5,945,350	6.80%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	(21,559)	297,604	568,203	7.83%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(9,340)	202,233	773,580	6.74%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	(9,760)	3,527,727	4,860,091	7.88%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(3)	85,213	180,672	7.96%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	(2,512)	938,283	3,898,682	6.54%
71	Full Visibility - External FS	Department of Health	404,671,376	-	33,060,206	104,577,578	8.17%
78	Full Visibility	Department of Housing	27,177,000	330	2,053,871	4,538,611	7.56%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	250,819,868	689,838,634	8.19%
82	Full Visibility	Institute of Puerto Rican Culture	16,100,606	-	667,962	4,293,264	4.15%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(216,366)	2,040,628	9,224,238	5.61%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	2,045,466	12,648,032	1.98%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	8,682,701	38,300,509	6.42%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(183,582)	415,438	1,024,284	7.78%
106	Full Visibility	Public Housing Administration	3,309,000	-	239,801	631,555	7.25%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	34,187	685,837	0.95%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	-	2,764,600	0.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(101,997)	189,226	1,723,525	4.25%
123	Full Visibility	Family and Children Administration	237,181,352	2,517,503	10,167,747	31,011,227	4.29%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	(348,142)	1,224,321	2,636,872	9.21%

Period 10 - April
Data extracted on June 16, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	(7,144,398)	553,902,999	2,979,170,275	5.51%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(276,917)	1,800,364	4,286,763	6.16%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(658,125)	9,538,726	29,694,616	9.04%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	(2,961,758)	29,672,379	83,614,015	6.88%
139	Full Visibility	Parole Board	3,376,000	3,094	204,202	1,030,178	6.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	(4,102)	57,437	731,194	4.64%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	41,010	189,919	759,018	4.97%
153	Full Visibility	Office for People with Disabilities	4,057,000	9,473	192,291	2,016,987	4.74%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	(15,608)	172,724	592,451	5.12%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	10,608	504,920	0.44%
162	Cash Transfers	Public Building Authority	5,047,000	-	-	1,051,458	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	-	125,417	0.00%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	4,614,000	-	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	1,280	61,248	0.48%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	27,937	139,345,604	0.00%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	171,241	5,435,694	0.64%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	35,200	1,767,889	0.41%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	40,294	887,408	0.97%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	58,644	2,124,044	0.58%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	6,444	748,926	0.18%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	342,501	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	38,416	1,524,024	0.46%
220	Cash Transfers	Correctional Health	55,039,000	(1,944)	4,355,279	8,787,143	7.91%
221	Partial Visibility	Medical Emergency Corp Bureau	32,751,490	27,075	2,190,184	4,477,664	6.69%
222	Cash Transfers	Legislative Services	1,627,000	-	70,420	273,938	4.33%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	48,283	3,770,087	0.26%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	49,663	0.00%
226	Cash Transfers	Special Comision Legislative Funds	1,343,000	(2,613)	87,567	414,261	6.52%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(9,056)	128,364	562,710	6.10%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	-	1,734,583	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	62,818	247,610	5.71%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	(791,315)	1,218,368	3,027,071	8.67%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	-	871,878	0.00%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	-	212,658	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	-	604,167	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	(314,206)	729,625	22,623,419	0.78%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	24,158	4,033,345	0.12%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	5,154	5,948,741	0.02%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	911,530	4,283,295	2.47%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(5,710)	226,096	558,898	7.96%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(8,973)	326,597	752,537	9.05%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	1,043,574	6,677,125	1.24%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	19,446	137,208	2.81%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	-	2,941,667	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	-	150,667	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	33,465	7,927,953	0.09%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	-	12,358,958	0.00%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	47,522	503,501	962,510	6.61%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(3,100)	121,584	820,408	5.55%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	1,881,210	15,038,738	3.34%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	-	665,208	0.00%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(28,273)	362,842	1,597,126	6.31%

Period 10 - April

Data extracted on June 16, 2026

			FY26	FY26	FY26	FY26	FY26
Special Appropriations - General Fund			3,049,122,000	(1,195,729)	90,725,309	1,637,026,515	2.98%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	205,750	0.00%
2	Cash Transfers	PR House	10,000	-	-	2,083	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	-	2,426,000	0.00%
16	Full Visibility	Office of Management and Budget	10,900,720	156,656	253,379	4,040,594	2.32%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	308,769,577	-	-	308,769,577	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	(85,850)	85,850	255,924	2.16%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	437,269	29,751,187	1.08%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	60,446,585	629,047,594	4.01%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,250	0.00%
31	Full Visibility	General Services Administration	1,500,000	531,200	-	894,510	0.00%
38	Full Visibility	Puerto Rico Department of Justice	4,953,267	950	108,000	2,933,643	2.18%
40	Partial Visibility	Puerto Rico Police Bureau	6,061,000	1,915,657	1,260,537	632,594	20.80%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	10,200	-	1,189,800	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	500,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	(2,240,000)	2,240,000	7,077,000	11.51%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	(22,376)	33,553	925,640	0.26%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	(30,000)	30,000	11,000	13.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	81,618	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	9,779,978	59,625,305	6.17%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	3,895,000	-	-	1,063,208	0.00%
87	Full Visibility	Department of Recreation and Sports	1,031,000	4,600	2,400	486,604	0.23%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	353,790	4,710,910	2.29%
96	Full Visibility	Office of the Women's Advocate	1,654,124	150,026	154,674	1,349,425	9.35%
106	Full Visibility	Public Housing Administration	2,555,000	-	94,102	1,701,411	3.68%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	1,500,000	-	49.11%
123	Full Visibility	Family and Children Administration	38,580,000	-	10,543,146	19,529,500	27.33%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(553,414)	729,672	259,441	15.51%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	(995,488)	995,488	150	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	-	-	110,340	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	-	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	522,000	116,853,750	0.09%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	5,142,314	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	40,500	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	108,086,272	-	-	22,046,273	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	-	150,208	0.00%
222	Cash Transfers	Legislative Services	8,025,000	-	-	1,671,875	0.00%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	200,000	0.00%
224	Cash Transfers	Joint Comission Controllers Office	-	-	-	-	-
226	Cash Transfers	Special Comision Legislative Funds	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	7,880	1,109,120	7,289,542	7.39%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	-	-	13,348,687	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	-	7,581,667	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	800,455	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	1,960,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	-	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	65,428,000	-	-	62,733,000	0.00%

Period 10 - April
Data extracted on June 16, 2026

General Fund Appropriations			FY26 13,095,315,000	FY26 (8,340,126)	FY26 644,628,307	FY26 4,616,196,789	FY26 4.92%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	311,851	6,404,147	0.82%
2	Cash Transfers	PR House	44,369,502	-	240,845	8,735,494	0.54%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	568,741	10,659,588	1.01%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	26,353,458	61,827,507	6.35%
15	Full Visibility	Office of the Governor	19,790,000	(194,227)	1,340,754	4,524,887	6.77%
16	Full Visibility	Office of Management and Budget	35,344,747	(273,928)	2,100,315	10,442,146	5.94%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	352,099,849	-	-	352,099,849	0.00%
18	Full Visibility	PR Planning Board	21,243,000	4,905	1,066,137	347,863,613	5.02%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,198,000	182,603	318,701	12,332,861	3.89%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(359,013)	1,051,817	3,289,935	6.74%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	15,741,620	95,713,140	6.22%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	63,512,608	1,656,024,932	2.39%
28	Full Visibility	State Elections Commission	32,367,000	119,202	2,825,150	7,812,953	8.73%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	214,306	819,165	6.63%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	(146,178)	833,810	2,790,160	5.00%
31	Full Visibility	General Services Administration	26,284,129	373,621	1,769,343	8,639,468	6.73%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	7,535	34,608	105,470	6.58%
37	Full Visibility	Civil Rights Commission	856,000	(13,913)	56,093	288,096	6.55%
38	Full Visibility	Puerto Rico Department of Justice	164,688,267	(338,554)	11,787,322	37,590,033	7.16%
40	Partial Visibility	Puerto Rico Police Bureau	882,029,429	(214,672)	63,847,012	213,807,592	7.24%
41	Partial Visibility	Special Investigation Bureau	6,061,000	(41,491)	380,390	1,239,169	6.28%
42	Partial Visibility	Puerto Rico Fire Department Bureau	87,129,000	(29,910)	7,610,700	16,827,618	8.73%
43	Full Visibility	Puerto Rico National Guard	20,894,000	(27,244)	1,023,761	4,699,742	4.90%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	20,357	21,913,570	48,514,182	7.91%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	(28,389)	3,677,533	11,307,872	5.43%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	(2,362,735)	7,645,590	32,425,357	5.66%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	(88,467)	1,805,018	6,870,989	4.63%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	(51,559)	327,604	579,203	8.15%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(9,340)	202,233	773,580	6.74%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	(9,760)	3,527,727	4,860,091	7.88%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(3)	85,213	180,672	7.96%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	(2,512)	938,283	3,980,300	6.45%
71	Full Visibility - External FS	Department of Health	563,273,901	-	42,840,184	164,202,883	7.61%
78	Full Visibility	Department of Housing	27,177,000	330	2,053,871	4,538,611	7.56%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	250,819,868	690,701,047	8.18%
82	Full Visibility	Institute of Puerto Rican Culture	19,995,606	-	667,962	5,356,472	3.34%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(211,766)	2,043,028	9,710,842	5.46%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	2,045,466	12,648,032	1.98%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	9,036,492	43,011,419	6.00%
96	Full Visibility	Office of the Women's Advocate	6,995,124	(33,556)	570,112	2,373,709	8.15%
106	Full Visibility	Public Housing Administration	5,864,000	-	333,903	2,332,966	5.69%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	34,187	685,837	0.95%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	1,500,000	2,764,600	6.11%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(101,997)	189,226	1,723,525	4.25%
123	Full Visibility	Family and Children Administration	275,761,352	2,517,503	20,710,893	50,540,727	7.51%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	(901,556)	1,953,992	2,896,313	10.85%

Period 10 - April
Data extracted on June 16, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
GF			13,095,315,000	(8,340,126)	644,628,307	4,616,196,789	4.92%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(276,917)	1,800,364	4,286,763	6.16%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(658,125)	9,538,726	29,694,616	9.04%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	(3,957,246)	30,667,867	83,614,165	6.92%
139	Full Visibility	Parole Board	3,376,000	3,094	204,202	1,030,178	6.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	(4,102)	57,437	758,194	4.54%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	41,010	189,919	759,018	4.97%
153	Full Visibility	Office for People with Disabilities	4,057,000	9,473	192,291	2,016,987	4.74%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	(15,608)	172,724	702,791	4.40%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	10,608	504,920	0.42%
162	Cash Transfers	Public Building Authority	11,859,000	-	-	7,863,458	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	-	125,417	0.00%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	5,136,000	116,853,750	0.91%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	1,280	61,248	0.48%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	27,937	139,345,604	0.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	5,142,314	0.00%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	171,241	5,476,194	0.61%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	35,200	1,767,889	0.41%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	40,294	1,537,408	0.84%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	58,644	2,124,044	0.58%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	6,444	748,926	0.18%
208	Cash Transfers	Contributions to the Municipalities	117,086,272	-	-	22,388,774	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	38,416	1,674,232	0.43%
220	Cash Transfers	Correctional Health	55,039,000	(1,944)	4,355,279	8,787,143	7.91%
221	Partial Visibility	Medical Emergency Corp Bureau	32,751,490	27,075	2,190,184	4,477,664	6.69%
222	Cash Transfers	Legislative Services	9,652,000	-	70,420	1,945,813	0.73%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	48,283	3,970,087	0.21%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	49,663	0.00%
226	Cash Transfers	Special Comision Legislative Funds	21,343,000	(2,613)	87,567	1,414,261	0.41%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(9,056)	128,364	562,710	6.10%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	-	1,734,583	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	62,818	247,610	5.71%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	(783,435)	2,327,488	10,316,612	8.01%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	-	871,878	0.00%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	-	212,658	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	-	604,167	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	(314,206)	729,625	35,972,106	0.68%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	24,158	4,033,345	0.12%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	5,154	5,948,741	0.02%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	911,530	11,864,962	1.24%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(5,710)	226,096	558,898	7.96%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(8,973)	326,597	752,537	9.05%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	1,043,574	6,677,125	1.24%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	19,446	137,208	2.81%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	-	3,742,121	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	-	150,667	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	33,465	9,888,510	0.08%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	-	12,358,958	0.00%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	47,522	503,501	962,510	6.61%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(3,100)	121,584	820,408	5.55%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	121,777,000	-	1,881,210	77,771,738	1.54%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	-	665,208	0.00%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(28,273)	362,842	1,597,126	6.31%

Period 11 - May
Data extracted on June 16, 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,042,411,504	(11,410,020)	609,415,584	2,380,695,452	6.07%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	2,674,899	3,523,498	7.86%
2	Cash Transfers	PR House	44,359,502	-	3,401,881	5,331,530	7.67%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,486,138	6,173,449	7.95%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	39,245,470	20,156,037	9.68%
15	Full Visibility	Office of the Governor	19,790,000	(210,952)	1,369,095	3,366,745	6.92%
16	Full Visibility	Office of Management and Budget	24,444,027	(269,922)	1,755,821	4,915,654	7.18%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	65,513	1,084,963	37,943,560	5.11%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,198,000	(39,654)	332,744	12,039,771	4.06%
23	Full Visibility	Puerto Rico Department of State	11,634,200	(35,545)	972,886	2,096,670	8.36%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	17,539,571	48,422,381	8.26%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	21,000,387	1,005,976,951	1.82%
28	Full Visibility	State Elections Commission	32,367,000	515,661	2,546,169	4,751,122	7.87%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	238,891	580,274	7.39%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	(11,458)	709,234	2,090,134	4.26%
31	Full Visibility	General Services Administration	24,784,129	(255,537)	1,409,694	6,590,802	5.69%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	(2,095)	45,036	62,529	8.56%
37	Full Visibility	Civil Rights Commission	856,000	(10,569)	54,845	243,820	6.41%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	(136,913)	14,214,290	20,579,013	8.90%
40	Partial Visibility	Puerto Rico Police Bureau	875,968,429	(3,449,188)	62,641,291	153,982,895	7.15%
41	Partial Visibility	Special Investigation Bureau	6,061,000	(87,425)	574,265	752,329	9.47%
42	Partial Visibility	Puerto Rico Fire Department Bureau	87,129,000	(411,449)	7,604,110	9,634,957	8.73%
43	Full Visibility	Puerto Rico National Guard	20,894,000	(37,290)	1,053,693	3,683,339	5.04%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	(107,708)	22,273,936	25,158,154	8.23%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	469,484	3,735,229	6,603,159	6.47%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	(358,885)	6,454,450	19,252,791	5.58%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	111,503	1,950,462	3,883,384	7.48%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	(50,032)	295,773	322,461	7.78%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(992)	218,151	556,421	7.27%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	62,755	3,592,209	1,205,126	8.03%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(46)	86,646	94,072	8.09%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	653	948,578	2,949,452	6.61%
71	Full Visibility - External FS	Department of Health	404,671,376	-	36,306,464	68,271,113	8.97%
78	Full Visibility	Department of Housing	27,177,000	-	2,145,586	2,393,025	7.89%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	150,838,511	539,000,124	4.92%
82	Full Visibility	Institute of Puerto Rican Culture	16,100,606	-	1,136,730	3,156,534	7.06%
87	Full Visibility	Department of Recreation and Sports	36,384,518	70,437	2,145,406	7,008,395	5.90%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,428,380	4,219,652	8.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	4,341,104	33,959,406	3.21%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(132,787)	387,225	769,846	7.25%
106	Full Visibility	Public Housing Administration	3,309,000	-	258,304	373,251	7.81%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	286,643	399,195	8.00%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	1,050,542	1,714,058	4.88%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(74,126)	206,112	1,591,539	4.63%
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	105,741	2,939,370	6,055,998	5.91%
123	Full Visibility	Family and Children Administration	237,181,352	(992,058)	16,482,980	15,520,306	6.95%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	(103,970)	973,768	1,767,074	7.32%

Period 11 - May
Data extracted on June 16, 2026

			FY26	FY26	FY26	FY26	FY26
Joint Resolution - General Fund			10,042,411,504	(11,410,020)	609,415,584	2,380,695,452	6.07%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(278,639)	1,606,386	2,959,016	5.50%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(337,001)	9,551,123	20,480,494	9.05%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	(3,988,661)	31,766,825	55,835,851	7.36%
139	Full Visibility	Parole Board	3,376,000	25,731	219,488	784,958	6.50%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	2,211	120,479	608,504	9.74%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	(21,770)	203,661	577,127	5.33%
153	Full Visibility	Office for People with Disabilities	4,057,000	(40,286)	214,629	1,842,644	5.29%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	(17,891)	117,883	492,459	3.49%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	189,208	315,711	7.82%
162	Cash Transfers	Public Building Authority	5,047,000	-	399,554	651,904	7.92%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,658	77,758	7.92%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	-	-	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,042	41,206	7.59%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,517,123	69,828,481	8.33%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	2,095,638	3,340,056	7.83%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	679,234	1,088,656	7.92%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	329,801	557,607	7.94%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	806,046	1,317,998	7.94%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	283,290	465,637	7.90%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	342,501	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	666,418	857,606	8.04%
220	Cash Transfers	Correctional Health	55,039,000	-	4,341,178	4,445,964	7.89%
221	Partial Visibility	Medical Emergency Corp Bureau	32,751,490	(27,018)	2,061,619	2,443,062	6.29%
222	Cash Transfers	Legislative Services	1,627,000	-	125,347	148,591	7.70%
223	Cash Transfers	Capitol Building Legislature	15,192,048	-	1,453,352	2,316,735	9.57%
224	Cash Transfers	Joint Comission Controllers Office	349,626	-	-	-	0.00%
225	Cash Transfers	Legislative Donations Studies	349,626	-	-	499,215	0.00%
226	Cash Transfers	Special Comission Legislative Funds	349,626	(5,336)	-	-	0.00%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(11,427)	159,836	414,301	7.60%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	659,142	1,075,442	7.92%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	86,556	161,054	7.86%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	(1,332,529)	1,777,437	2,582,162	12.64%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	345,739	526,139	7.99%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	77,854	134,804	6.78%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,583	374,583	7.92%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	129,421	1,363,906	21,130,092	1.46%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,552,391	2,480,954	7.94%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,263,620	3,685,121	7.92%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	3,269,828	1,013,467	8.88%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(28,508)	242,770	344,636	8.54%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(32,216)	353,768	430,984	9.80%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,907,209	3,769,916	3.45%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	54,863	82,345	7.94%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	1,470,833	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	75,333	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,043,915	4,884,037	7.94%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,696,404	7,662,554	7.92%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(22,273)	658,761	326,022	8.64%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(392)	126,108	694,692	5.75%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,062,244	10,976,494	7.21%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	252,779	412,429	7.92%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(46,583)	430,786	1,212,923	7.50%

Period 11 - May
Data extracted on June 16, 2026

Special Appropriations - General Fund			FY26	FY26	FY26	FY26	FY26
			3,030,137,625	(4,521,922)	161,616,413	1,478,732,024	5.33%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	205,750	0.00%
2	Cash Transfers	PR House	10,000	-	792	1,292	7.92%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	2,426,000	-	24.94%
16	Full Visibility	Office of Management and Budget	10,900,720	(519,369)	696,195	3,863,768	6.39%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	308,769,577	-	-	308,769,577	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	-	-	255,924	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	232,425	29,518,762	0.57%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	73,652,078	555,395,516	4.89%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,250	0.00%
31	Full Visibility	General Services Administration	1,500,000	(10,880)	10,880	894,510	0.73%
38	Full Visibility	Puerto Rico Department of Justice	4,953,267	59,950	75,000	2,798,693	1.51%
40	Partial Visibility	Puerto Rico Police Bureau	6,061,000	(171,786)	268,134	536,246	4.42%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	1,189,800	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	500,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	(2,240,000)	2,240,000	7,077,000	11.51%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	(11,802)	67,113	870,329	0.52%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	(19,000)	19,000	11,000	8.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	81,618	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	2,442,700	57,182,605	1.54%
81	Full Visibility - External FS	Department of Education	862,413	-	9,768	852,646	1.13%
82	Full Visibility	Institute of Puerto Rican Culture	3,895,000	-	283,179	780,029	7.27%
87	Full Visibility	Department of Recreation and Sports	1,031,000	82,010	237,150	167,444	23.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	175,718	4,535,192	1.14%
96	Full Visibility	Office of the Women's Advocate	1,654,124	50,820	82,180	1,216,425	4.97%
106	Full Visibility	Public Housing Administration	2,555,000	-	186,802	1,514,609	7.31%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	-	-	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	26,032	74,605	403,002	3.69%
123	Full Visibility	Family and Children Administration	38,580,000	-	19,515,495	14,005	50.58%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(689,429)	685,864	263,006	14.58%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	(995,488)	995,488	150	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	(98,000)	98,000	110,340	17.82%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	-	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	44,404,425	72,449,325	7.91%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	5,142,314	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	40,500	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	650,000	-	100.00%
208	Cash Transfers	Contributions to the Municipalities	108,086,272	-	4,104,000	17,942,273	3.80%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	57,079	93,129	7.92%
221	Partial Visibility	Medical Emergency Corp Bureau	-	-	-	-	-
222	Cash Transfers	Legislative Services	8,025,000	-	635,313	1,036,563	7.92%
224	Cash Transfers	Joint Comission Controllers Office	1,671,875	-	-	-	0.00%
225	Cash Transfers	Legislative Donations Studies	1,671,875	-	-	1,000,000	0.00%
226	Cash Transfers	Special Comission Legislative Funds	1,671,875	-	-	-	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(880)	2,214,980	5,075,442	14.77%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	15,900	-	13,332,787	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	2,881,033	4,700,633	7.92%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	234,460	565,995	4.62%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	1,960,557	-	66.18%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	-	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	65,428,000	-	-	62,733,000	0.00%

Period 11 - May
Data extracted on June 16, 2026

General Fund Appropriations			FY26 13,074,221,004	FY26 (15,931,941)	FY26 771,031,996	FY26 3,859,627,475	FY26 5.90%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	2,674,899	3,729,248	7.01%
2	Cash Transfers	PR House	44,369,502	-	3,402,673	5,332,822	7.67%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,486,138	6,173,449	7.95%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	41,671,470	20,156,037	10.04%
15	Full Visibility	Office of the Governor	19,790,000	(210,952)	1,369,095	3,366,745	6.92%
16	Full Visibility	Office of Management and Budget	35,344,747	(789,291)	2,452,016	8,779,421	6.94%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	352,099,849	-	-	352,099,849	0.00%
18	Full Visibility	PR Planning Board	21,243,000	65,513	1,084,963	346,713,136	5.11%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,198,000	(39,654)	332,744	12,039,771	4.06%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(35,545)	972,886	2,352,594	6.23%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	17,771,996	77,941,143	7.03%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	94,652,465	1,561,372,467	3.56%
28	Full Visibility	State Elections Commission	32,367,000	515,661	2,546,169	4,751,122	7.87%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	238,891	580,274	7.39%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	(11,458)	709,234	2,092,384	4.25%
31	Full Visibility	General Services Administration	26,284,129	(266,417)	1,420,574	7,485,312	5.40%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	(2,095)	45,036	62,529	8.56%
37	Full Visibility	Civil Rights Commission	856,000	(10,569)	54,845	243,820	6.41%
38	Full Visibility	Puerto Rico Department of Justice	164,688,267	(76,963)	14,289,290	23,377,706	8.68%
40	Partial Visibility	Puerto Rico Police Bureau	882,029,429	(3,620,974)	62,909,426	154,519,141	7.13%
41	Partial Visibility	Special Investigation Bureau	6,061,000	(87,425)	574,265	752,329	9.47%
42	Partial Visibility	Puerto Rico Fire Department Bureau	87,129,000	(411,449)	7,604,110	9,634,957	8.73%
43	Full Visibility	Puerto Rico National Guard	20,894,000	(37,290)	1,053,693	3,683,339	5.04%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	(107,708)	22,273,936	26,347,954	8.04%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	469,484	3,735,229	7,103,159	5.51%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	(2,598,885)	8,694,450	26,329,791	6.44%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	99,702	2,017,575	4,753,713	5.17%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	(69,032)	314,773	333,461	7.83%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(992)	218,151	556,421	7.27%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	62,755	3,592,209	1,205,126	8.03%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(46)	86,646	94,072	8.09%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	653	948,578	3,031,070	6.52%
71	Full Visibility - External FS	Department of Health	563,273,901	-	38,749,164	125,453,719	6.88%
78	Full Visibility	Department of Housing	27,177,000	-	2,145,586	2,393,025	7.89%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	150,848,278	539,852,769	4.92%
82	Full Visibility	Institute of Puerto Rican Culture	19,995,606	-	1,419,909	3,936,563	7.10%
87	Full Visibility	Department of Recreation and Sports	37,415,518	152,447	2,382,556	7,175,839	6.37%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,428,380	4,219,652	8.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	4,516,821	38,494,598	3.00%
96	Full Visibility	Office of the Women's Advocate	6,995,124	(81,967)	469,405	1,986,271	6.71%
106	Full Visibility	Public Housing Administration	5,864,000	-	445,106	1,887,860	7.59%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	286,643	399,195	8.00%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	1,050,542	1,714,058	4.28%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(74,126)	206,112	1,591,539	4.63%
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	131,773	3,013,975	6,458,999	5.82%
123	Full Visibility	Family and Children Administration	275,761,352	(992,058)	35,998,475	15,534,310	13.05%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	(793,399)	1,659,632	2,030,080	9.22%

Period 11 - May
Data extracted on June 16, 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
GF			13,074,221,004	(15,931,941)	771,031,996	3,859,627,475	5.90%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(278,639)	1,606,386	2,959,016	5.50%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(337,001)	9,551,123	20,480,494	9.05%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	(4,984,148)	32,762,312	55,836,001	7.39%
139	Full Visibility	Parole Board	3,376,000	25,731	219,488	784,958	6.50%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	2,211	120,479	635,504	9.53%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	(21,770)	203,661	577,127	5.33%
153	Full Visibility	Office for People with Disabilities	4,057,000	(40,286)	214,629	1,842,644	5.29%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	(115,891)	215,883	602,799	5.50%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	189,208	315,711	7.57%
162	Cash Transfers	Public Building Authority	11,859,000	-	399,554	7,463,904	3.37%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	47,658	77,758	7.92%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	44,404,425	72,449,325	7.84%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,042	41,206	7.59%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,517,123	69,828,481	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	5,142,314	0.00%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	2,095,638	3,380,556	7.41%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	679,234	1,088,656	7.92%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	979,801	557,607	20.40%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	806,046	1,317,998	7.94%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	283,290	465,637	7.90%
208	Cash Transfers	Contributions to the Municipalities	117,086,272	-	4,104,000	18,284,774	3.51%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	723,498	950,735	8.03%
220	Cash Transfers	Correctional Health	55,039,000	-	4,341,178	4,445,964	7.89%
221	Partial Visibility	Medical Emergency Corp Bureau	32,751,490	(27,018)	2,061,619	2,443,062	6.29%
222	Cash Transfers	Legislative Services	9,652,000	-	760,660	1,185,153	7.88%
223	Cash Transfers	Capitol Building Legislature	16,863,923	-	1,453,352	2,516,735	8.62%
224	Cash Transfers	Joint Comission Controllers Office	2,021,501	-	-	-	0.00%
225	Cash Transfers	Legislative Donations Studies	2,021,501	-	-	1,499,215	0.00%
226	Cash Transfers	Special Comission Legislative Funds	2,021,501	(5,336)	-	-	0.00%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(11,427)	159,836	414,301	7.60%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	659,142	1,075,442	7.92%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	86,556	161,054	7.86%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	(1,333,409)	3,992,417	7,657,604	13.74%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	345,739	526,139	7.99%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	77,854	134,804	6.78%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,583	374,583	7.92%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	145,321	1,363,906	34,462,879	1.27%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,552,391	2,480,954	7.94%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,263,620	3,685,121	7.92%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	6,150,861	5,714,101	8.40%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(28,508)	242,770	344,636	8.54%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(32,216)	353,768	430,984	9.80%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,907,209	3,769,916	3.45%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	54,863	82,345	7.94%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	1,705,293	2,036,829	5.04%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	75,333	75,333	3.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	5,004,472	4,884,037	12.12%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,696,404	7,662,554	7.92%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(22,273)	658,761	326,022	8.64%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(392)	126,108	694,692	5.75%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	121,777,000	-	4,062,244	73,709,494	3.34%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	252,779	412,429	7.92%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(46,583)	430,786	1,212,923	7.50%

Fiscal Year to Date

Figures from period 1 through 11: July through May 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	84,064,442	7,619,777,225	2,342,351,333	75.85%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	30,505,502	3,523,498	89.65%
2	Cash Transfers	PR House	44,359,502	-	39,027,972	5,331,530	87.98%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	50,234,133	6,173,449	89.06%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	385,075,153	20,156,037	95.03%
15	Full Visibility	Office of the Governor	19,790,000	1,029,981	15,393,275	3,366,745	77.78%
16	Full Visibility	Office of Management and Budget	24,444,027	1,525,387	18,002,986	4,915,654	73.65%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	132,266	12,417,632	8,693,102	58.46%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	695,540	4,234,002	3,268,458	51.65%
23	Full Visibility	Puerto Rico Department of State	11,634,200	1,098,138	8,439,392	2,096,670	72.54%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	163,994,989	48,422,381	77.20%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	150,095,401	1,005,976,951	12.98%
28	Full Visibility	State Elections Commission	32,367,000	1,943,159	25,672,719	4,751,122	79.32%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	2,652,706	580,274	82.05%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	151,929	14,414,841	2,090,134	86.54%
31	Full Visibility	General Services Administration	24,784,129	2,570,101	15,623,226	6,590,802	63.04%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	8,978	454,493	62,529	86.41%
37	Full Visibility	Civil Rights Commission	856,000	41,940	570,240	243,820	66.62%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	4,746,681	134,409,305	20,579,013	84.15%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	875,968,429	15,885,168	706,100,366	153,982,895	80.61%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	98,705	5,209,966	752,329	85.96%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	922,072	76,571,971	9,634,957	87.88%
43	Full Visibility	Puerto Rico National Guard	20,894,000	63,502	17,147,159	3,683,339	82.07%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	278,686	245,260,902	25,158,154	90.60%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	4,085,268	47,054,815	6,603,160	81.49%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	2,648,961	93,680,706	19,252,791	81.05%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	418,996	21,764,560	3,883,384	83.49%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	112,264	3,364,723	322,461	88.56%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	88,315	2,357,264	556,421	78.52%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	326,497	43,220,777	1,205,126	96.58%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	2,746	974,182	94,072	90.96%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	19,483	11,379,566	2,949,452	79.31%
71	Full Visibility - External FS	Department of Health	404,671,376	-	336,400,263	68,271,113	83.13%
78	Full Visibility	Department of Housing	27,177,000	330	24,783,645	2,393,025	91.19%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	2,524,862,494	539,000,124	82.41%
82	Cash Transfers	Institute of Puerto Rican Culture	16,100,606	-	12,944,072	3,156,534	80.39%
87	Full Visibility	Department of Recreation and Sports	36,384,518	326,056	29,050,068	7,008,395	79.84%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	98,911,771	4,219,652	95.91%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	101,270,594	33,959,406	74.89%
96	Full Visibility	Office of the Women's Advocate	5,341,000	474,143	4,097,011	769,846	76.71%
106	Full Visibility	Public Housing Administration	3,309,000	-	2,935,749	373,251	88.72%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	3,183,975	399,195	88.86%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	392,150	2,471,312	1,591,539	55.47%

Fiscal Year to Date

Figures from period 1 through 11: July through May 2026

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	84,064,442	7,619,777,225	2,342,351,333	75.85%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	540,746	43,155,379	6,055,998	86.74%
123	Full Visibility	Family and Children Administration	237,181,352	9,976,903	211,684,144	15,520,306	89.25%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	340,398	11,189,838	1,767,074	84.15%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	567,537	25,701,039	2,959,016	87.93%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	1,986,737	83,020,770	20,480,494	78.70%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	17,654,389	358,046,337	55,835,851	82.97%
139	Full Visibility	Parole Board	3,376,000	58,425	2,532,617	784,958	75.02%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,237,000	30,315	598,181	608,504	48.36%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	1,022,135	2,224,390	577,127	58.17%
153	Full Visibility	Office for People with Disabilities	4,057,000	237,723	1,976,633	1,842,644	48.72%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	41,279	2,839,789	492,459	84.18%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	2,103,514	315,711	86.95%
162	Cash Transfers	Public Building Authority	5,047,000	-	4,395,096	651,904	87.08%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	524,242	77,758	87.08%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	4,614,000	-	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	222,794	41,206	84.39%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	764,685,519	69,828,481	91.63%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	23,435,722	3,340,056	87.53%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	7,484,511	1,088,656	87.30%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	3,594,393	557,607	86.57%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	8,829,156	1,317,998	87.01%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	3,063,302	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	3,122,363	465,637	87.02%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	8,657,499	342,501	96.19%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	7,436,274	857,606	89.66%
220	Cash Transfers	Correctional Health	55,039,000	-	50,593,036	4,445,964	91.92%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	4,588,351	25,720,076	2,443,062	78.53%
222	Cash Transfers	Legislative Services	1,627,000	-	1,478,409	148,591	90.87%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	16,188,687	2,316,735	87.48%
224	Cash Transfers	Joint Comision Controllers Office	174,000	-	151,525	22,475	87.08%
226	Cash Transfers	Special comision Legislative Funds	1,343,000	94,420	1,092,061	156,519	81.32%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	86,948	1,603,070	414,301	76.18%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	7,250,558	1,075,442	87.08%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	939,946	161,054	85.37%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	1,764,378	9,713,460	2,582,162	69.09%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	3,803,130	526,139	87.85%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	1,012,749	134,804	88.25%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	2,525,417	374,583	87.08%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	4,662,771	67,430,137	21,130,092	72.33%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	17,075,047	2,480,954	87.31%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	24,904,879	3,685,121	87.11%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	35,825,611	1,013,467	97.25%
279	Full Visibility	Public Service Appeals Commission	2,841,369	12,412	2,484,322	344,636	87.43%
281	Full Visibility	Office of the Election Comptroller	3,610,062	87,509	3,091,568	430,984	85.64%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	80,544,625	3,769,916	95.53%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	608,655	82,345	88.08%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	27,275,951	1,470,833	94.88%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	831,963	75,333	91.70%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	33,457,963	4,884,037	87.26%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	51,660,446	7,662,554	87.08%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	58,685	7,237,293	326,022	94.95%
303	Cash Transfers	Convention Center of District Authority	108,800	-	108,800	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	1,438	1,495,870	694,692	68.24%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	45,372,506	10,976,494	80.52%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	2,780,571	412,429	87.08%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	163,505	4,370,572	1,212,923	76.05%

Fiscal Year to Date

Figures from period 1 through 11: July through May 2026

Special Appropriations - General Fund			FY26	FY26	FY26	FY26	FY26
141			3,049,122,000	27,357,140	1,851,602,413	1,170,162,447	60.73%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Entity	Total	Total	Total	Total	Total	Total	
PR Senate	4,115,000	-	3,909,250	205,750	95.00%		
PR House	10,000	-	8,708	1,292	87.08%		
The General Court of Justice	9,726,000	-	9,726,000	-	100.00%		
Office of Management and Budget	10,900,720	6,025,983	1,010,969	3,863,768	9.27%		
Custody of the Office of Management and Budget	308,769,577	-	-	308,769,577	0.00%		
Puerto Rico Department of State	3,972,400	940	3,715,536	255,924	93.53%		
Puerto Rico Department of Treasury	40,562,750	-	11,043,988	29,518,762	27.23%		
Custody of the Department of the Treasury	1,506,221,019	-	950,825,503	555,395,516	63.13%		
Human Resources Management & Transformation	35,000	-	32,750	2,250	93.57%		
General Services Administration	1,500,000	568,940	36,550	894,510	2.44%		
Puerto Rico Department of Justice	4,953,267	60,900	2,093,674	2,798,693	42.27%		
Puerto Rico Police Bureau	6,061,000	2,743,112	2,781,642	536,246	45.89%		
Department of Public Safety	6,200,000	10,200	5,000,000	1,189,800	80.65%		
Department of Transportation and Public Works	10,000,000	9,500,000	-	500,000	0.00%		
Department of Natural and Environmental Resources	19,465,000	3,428,000	8,960,000	7,077,000	46.03%		
Puerto Rico Department of Agriculture	12,957,000	189,980	11,896,691	870,329	91.82%		
Office of the Citizen’s Ombudsman	220,000	-	209,000	11,000	95.00%		
Puerto Rico Department of Consumer Affairs	200,000	114,127	4,255	81,618	2.13%		
Department of Health	158,602,525	-	101,419,920	57,182,605	63.95%		
Department of Education	862,413	-	9,768	852,646	1.13%		
Institute of Puerto Rican Culture	3,895,000	-	3,114,971	780,029	79.97%		
Department of Recreation and Sports	1,031,000	96,210	767,346	167,444	74.43%		
Mental Health and Drug Addiction Services Administration	15,436,000	-	10,900,808	4,535,192	70.62%		
Office of the Women’s Advocate	1,654,124	200,846	236,854	1,216,425	14.32%		
Public Housing Administration	2,555,000	-	1,040,391	1,514,609	40.72%		
Department of Economic Development & Commerce	3,054,627	-	3,054,627	-	100.00%		
Secretariat of the Department of the Family	2,021,000	687,416	930,583	403,002	46.05%		
Family and Children Administration	38,580,000	-	38,565,995	14,005	99.96%		
Child Support Administration (ASUME)	4,704,000	631,097	3,809,897	263,006	80.99%		
Department of Correction and Rehabilitation	11,946,000	2,488,719	9,457,131	150	79.17%		
Office of Protection and Defense for People with Disabilities	27,000	-	-	27,000	0.00%		
State Historic Preservation Office of Puerto Rico	550,000	49,000	390,660	110,340	71.03%		
Puerto Rico Infrastructure Financing Authority	81,250	-	81,250	-	100.00%		
Public Building Authority	6,812,000	-	-	6,812,000	0.00%		
University of Puerto Rico	561,420,000	-	488,970,675	72,449,325	87.10%		
Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	857,686	5,142,314	14.29%		
Forensic Science Bureau	1,510,000	-	1,469,500	40,500	97.32%		
Fine Arts Center Corporation	650,000	-	650,000	-	100.00%		
Contributions to the Municipalities	108,086,272	-	90,143,999	17,942,273	83.40%		
Puerto Rico Conservatory of Music Corporation	721,000	-	627,871	93,129	87.08%		
Legislative Services	8,025,000	-	6,988,438	1,036,563	87.08%		
Capitol Building Legislature	4,000,000	-	3,800,000	200,000	95.00%		
Administration for Integral Development of Childhood	15,000,000	136,169	9,789,037	5,074,795	65.26%		
Puerto Rico Technology and Innovation Services	14,056,647	571,729	297,711	13,187,207	2.12%		
Agricultural Enterprises Development Administration	36,392,000	-	31,691,367	4,700,633	87.08%		
University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	4,505,005	565,995	88.84%		
Center for Diabetes Research, Education, and Medical Services	1,009,252	-	1,009,252	-	100.00%		
Fiscal Agency & Financial Advisory Authority	2,962,557	-	2,962,557	-	100.00%		
Convention Center of District Authority	1,109,600	-	1,109,600	-	100.00%		
Retirement Board of the Government of Puerto Rico	65,428,000	-	2,695,000	62,733,000	4.12%		

Fiscal Year to Date

Figures from period 1 through 11: July through May 2026

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
GF			13,095,315,000	111,421,582	9,471,379,637	3,512,513,780	72.33%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	34,414,752	3,729,248	90.22%
2	Cash Transfers	PR House	44,369,502	-	39,036,680	5,332,822	87.98%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	50,234,133	6,173,449	89.06%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	394,801,153	20,156,037	95.14%
15	Full Visibility	Office of the Governor	19,790,000	1,029,981	15,393,275	3,366,745	77.78%
16	Full Visibility	Office of Management and Budget	35,344,747	7,551,370	19,013,955	8,779,421	53.80%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	352,099,849	-	-	352,099,849	0.00%
18	Full Visibility	PR Planning Board	21,243,000	132,266	12,417,632	8,693,102	58.46%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	695,540	4,234,002	3,268,458	51.65%
23	Full Visibility	Puerto Rico Department of State	15,606,600	1,099,077	12,154,929	2,352,594	77.88%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	175,038,977	77,941,143	69.19%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	1,100,920,904	1,561,372,467	41.35%
28	Full Visibility	State Elections Commission	32,367,000	1,943,159	25,672,719	4,751,122	79.32%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	2,652,706	580,274	82.05%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	151,929	14,447,591	2,092,384	86.55%
31	Full Visibility	General Services Administration	26,284,129	3,139,041	15,659,776	7,485,312	59.58%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	8,978	454,493	62,529	86.41%
37	Full Visibility	Civil Rights Commission	856,000	41,940	570,240	243,820	66.62%
38	Full Visibility	Puerto Rico Department of Justice	164,688,267	4,807,581	136,502,980	23,377,706	82.89%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,029,429	18,628,280	708,882,008	154,519,141	80.37%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	98,705	5,209,966	752,329	85.96%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	922,072	76,571,971	9,634,957	87.88%
43	Full Visibility	Puerto Rico National Guard	20,894,000	63,502	17,147,159	3,683,339	82.07%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	288,886	250,260,902	26,347,954	90.38%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	13,585,268	47,054,815	7,103,160	69.46%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	6,076,961	102,640,706	26,329,791	76.00%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	608,977	33,661,251	4,753,713	86.26%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	112,264	3,573,723	333,461	88.91%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	88,315	2,357,264	556,421	78.52%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	326,497	43,220,777	1,205,126	96.58%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	2,746	974,182	94,072	90.96%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	133,610	11,383,821	3,031,070	78.25%
71	Full Visibility - External FS	Department of Health	563,273,901	-	437,820,182	125,453,719	77.73%
78	Full Visibility	Department of Housing	27,177,000	330	24,783,645	2,393,025	91.19%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	2,524,872,262	539,852,769	82.38%
82	Cash Transfers	Institute of Puerto Rican Culture	19,995,606	-	16,059,043	3,936,563	80.31%
87	Full Visibility	Department of Recreation and Sports	37,415,518	422,266	29,817,413	7,175,839	79.69%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	98,911,771	4,219,652	95.91%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	112,171,402	38,494,598	74.45%
96	Full Visibility	Office of the Women's Advocate	6,995,124	674,988	4,333,865	1,986,271	61.96%
106	Full Visibility	Public Housing Administration	5,864,000	-	3,976,140	1,887,860	67.81%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	3,183,975	399,195	88.86%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	22,849,569	1,714,058	93.02%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	392,150	2,471,312	1,591,539	55.47%
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	1,228,161	44,085,961	6,458,999	85.15%
123	Full Visibility	Family and Children Administration	275,761,352	9,976,903	250,250,139	15,534,310	90.75%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	971,495	14,999,735	2,030,080	83.33%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	567,537	25,701,039	2,959,016	87.93%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	1,986,737	83,020,770	20,480,494	78.70%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	20,143,108	367,503,469	55,836,001	82.87%

Fiscal Year to Date

Figures from period 1 through 11: July through May 2026

General Fund Appropriations			FY26 13,095,315,000	FY26 111,421,582	FY26 9,471,379,637	FY26 3,512,513,780	FY26 72.33%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	58,425	2,532,617	784,958	75.02%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,264,000	30,315	598,181	635,504	47.32%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	1,022,135	2,224,390	577,127	58.17%
153	Full Visibility	Office for People with Disabilities	4,057,000	237,723	1,976,633	1,842,644	48.72%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	90,279	3,230,449	602,799	82.34%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	2,184,764	315,711	87.37%
162	Cash Transfers	Public Building Authority	11,859,000	-	4,395,096	7,463,904	37.06%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	524,242	77,758	87.08%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	493,584,675	72,449,325	87.20%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	222,794	41,206	84.39%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	764,685,519	69,828,481	91.63%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	857,686	5,142,314	14.29%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	24,905,222	3,380,556	88.05%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	7,484,511	1,088,656	87.30%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	4,244,393	557,607	88.39%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	8,829,156	1,317,998	87.01%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	3,063,302	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	3,122,363	465,637	87.02%
208	Cash Transfers	Contributions to the Municipalities	117,086,272	-	98,801,498	18,284,774	84.38%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	8,064,145	950,735	89.45%
220	Cash Transfers	Correctional Health	55,039,000	-	50,593,036	4,445,964	91.92%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	4,588,351	25,720,076	2,443,062	78.53%
222	Cash Transfers	Legislative Services	9,652,000	-	8,466,847	1,185,153	87.72%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	19,988,687	2,516,735	88.82%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	151,525	22,475	87.08%
226	Cash Transfers	Special comision Legislative Funds	21,343,000	94,420	20,092,061	1,156,519	94.14%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	86,948	1,603,070	414,301	76.18%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	7,250,558	1,075,442	87.08%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	939,946	161,054	85.37%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	1,900,546	19,502,497	7,656,956	67.11%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	3,803,130	526,139	87.85%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	1,012,749	134,804	88.25%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	2,525,417	374,583	87.08%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	5,234,500	67,727,848	34,317,299	63.13%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	17,075,047	2,480,954	87.31%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	24,904,879	3,685,121	87.11%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	67,516,977	5,714,101	92.20%
279	Full Visibility	Public Service Appeals Commission	2,841,369	12,412	2,484,322	344,636	87.43%
281	Full Visibility	Office of the Election Comptroller	3,610,062	87,509	3,091,568	430,984	85.64%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	80,544,625	3,769,916	95.53%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	608,655	82,345	88.08%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	31,780,955	2,036,829	93.98%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	1,841,215	75,333	96.07%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	36,420,520	4,884,037	88.18%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	51,660,446	7,662,554	87.08%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	58,685	7,237,293	326,022	94.95%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	1,218,400	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	1,438	1,495,870	694,692	68.24%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	121,777,000	-	48,067,506	73,709,494	39.47%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	2,780,571	412,429	87.08%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	163,505	4,370,572	1,212,923	76.05%