DEPARTMENT OF THE

TREASURY

GOVERNMENT OF PUERTO RICO

Requirement 2 (A)

FY2026 Recorded General Fund Expenditures per the Puerto Rico Integrated Financial Accounting System 'PRIFAS'

Figures from period 1 through 10: July through April 2026

Data extracted on May 19, 2026

Disclaimers

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Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- *Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for*
- *Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.*
- *Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports from period 1 through 10: July through April 2026*
- *Recorded Expenditures figures are not considered final FY26 expenditures.*
- *Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.*
- *Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System. Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently are not presented in this budget to recorded expenditures report.*
- *Entities classified as Cash Transfers operate outside of PRIFAS 7.5, and the recorded figures reflect transfers made to the agency rather than actual expenditures.*
- *Figures from period 1 through 10: July through April 2026*
- *It is the sole responsibility of the Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.*
- *Current Financial Accounting Systems encounter various deficiencies regarding their controls structure and certain measures are and will be in place to address such controls structure deficiencies.*
- *The Government of Puerto Rico is committed to provide accurate and complete information.*
- *A variety of periodic and ad-hoc reporting packages are currently distributed for different purposes and scopes. It is important to clarify the distinct scope and nature of the Budget vs. Recorded Expenditures reports provided for Central Government agencies and their operations within the General Fund. Other reports may address a broader scope beyond the General Fund and Central Government agencies, such as the FY Budget vs. Cash Outlays for Central Government, additional component units, and Non-Central Government instrumentalities. These may also incorporate other resources outside the General Fund, including Federal Funds, Special Revenue Funds, Instrumentalities' Income, entity transfers, and other sources directly related to the TSA.*
- *Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.*
- *Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.*
- *Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.*
- *This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.*
- *The enclosed information may lack certain entries and charges as of the report date due to timing differences.*
- *Budget figures are presented as net of accounting transfers as of the date of the report for all periods.*
- *Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.*
- *Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly.*

Recorded General Fund Expenditures Summary

as of May 19, 2026

	FY26 BUDGET			YEAR TO DATE		
PRIFAS	ORIGINAL	ADJUSTMENTS[1]	AMENDED	ENCUMBRANCES	EXPENSES	BALANCE
Joint Resolution - Code 111	$ 10,046,193,000	$ -	$ 10,046,193,000	$ 95,069,454	$ 6,915,422,829	$ 3,035,700,716
Special Appropriations - Code 141	3,049,122,000	-	3,049,122,000	31,778,534	1,694,130,323	1,323,213,143
General Fund	$ 13,095,315,000	$ -	$ 13,095,315,000	$ 126,847,988	$ 8,609,553,152	$ 4,358,913,860

(1) Adjustments include all budgetary reprogrammings as approved by the Financial Oversight and Management Board including interagency transfers, budget increases, and expense concept reclassifications.

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures from period 1 through 10: July through April 2026

		PRIFAS - As initially programmed			*FY26 - General Fund Transfers*			*PRIFAS as extracted on May 19, 2026*		
		10,046,193,000	**3,049,122,000**	**13,095,315,000**	**-**	**-**	**-**	**10,046,193,000**	**3,049,122,000**	**13,095,315,000**
Code	**Entity**	**111**	**141**	**GF**	**111**	**141**	**GF**	**111**	**141**	**GF**
1	PR Senate	33,260,000	4,115,000	**37,375,000**	769,000	-	**769,000**	34,029,000	4,115,000	**38,144,000**
2	PR House	43,328,000	10,000	**43,338,000**	1,031,502	-	**1,031,502**	44,359,502	10,000	**44,369,502**
8	Office of the Comptroller	56,309,000	-	**56,309,000**	98,582	-	**98,582**	56,407,582	-	**56,407,582**
10	The General Court of Justice	401,931,000	9,726,000	**411,657,000**	3,300,190	-	**3,300,190**	405,231,190	9,726,000	**414,957,190**
15	Office of the Governor	19,790,000	-	**19,790,000**	-	-	**-**	19,790,000	-	**19,790,000**
16	Office of Management and Budget	23,036,000	3,360,000	**26,396,000**	1,408,027	7,540,720	**8,948,747**	24,444,027	10,900,720	**35,344,747**
17	Custody of the Office of Management and Budget	155,641,000	628,600,001	**784,241,001**	(112,310,728)	(263,526,921)	**(375,837,649)**	43,330,272	365,073,080	**408,403,352**
18	PR Planning Board	22,162,000	-	**22,162,000**	(919,000)	-	**(919,000)**	21,243,000	-	**21,243,000**
21	Emergency and Disaster Management Bureau	8,198,000	-	**8,198,000**	-	-	**-**	8,198,000	-	**8,198,000**
23	Puerto Rico Department of State	11,875,000	5,082,000	**16,957,000**	(240,800)	(1,109,600)	**(1,350,400)**	11,634,200	3,972,400	**15,606,600**
24	Puerto Rico Department of Treasury	215,402,000	-	**215,402,000**	(2,984,630)	40,562,750	**37,578,120**	212,417,370	40,562,750	**252,980,120**
25	Custody of the Department of the Treasury	1,132,174,000	1,472,905,000	**2,605,079,000**	23,898,352	33,316,019	**57,214,371**	1,156,072,352	1,506,221,019	**2,662,293,371**
28	State Elections Commission	32,369,000	-	**32,369,000**	(2,000)	-	**(2,000)**	32,367,000	-	**32,367,000**
29	Puerto Rico Federal Affairs Administration	3,222,000	-	**3,222,000**	10,980	-	**10,980**	3,232,980	-	**3,232,980**
30	Human Resources Management & Transformation	10,309,000	35,000	**10,344,000**	6,347,904	-	**6,347,904**	16,656,904	35,000	**16,691,904**
31	General Services Administration	24,708,000	-	**24,708,000**	76,129	1,500,000	**1,576,129**	24,784,129	1,500,000	**26,284,129**
34	Commission of Investigation, Processing and Appeals	526,000	-	**526,000**	-	-	**-**	526,000	-	**526,000**
37	Civil Rights Commission	856,000	-	**856,000**	-	-	**-**	856,000	-	**856,000**
38	Puerto Rico Department of Justice	159,850,000	66,000	**159,916,000**	(115,000)	2,111,037	**1,996,037**	159,735,000	2,177,037	**161,912,037**
40	Puerto Rico Police Bureau	860,938,000	-	**860,938,000**	15,030,429	6,061,000	**21,091,429**	875,968,429	6,061,000	**882,029,429**
41	Special Investigations Bureau	6,061,000	-	**6,061,000**	-	-	**-**	6,061,000	-	**6,061,000**
42	Puerto Rico Fire Department Bureau	87,129,000	-	**87,129,000**	-	-	**-**	87,129,000	-	**87,129,000**
43	Puerto Rico National Guard	20,916,000	-	**20,916,000**	(22,000)	-	**(22,000)**	20,894,000	-	**20,894,000**
45	Department of Public Safety	270,329,000	6,200,000	**276,529,000**	368,741	-	**368,741**	270,697,741	6,200,000	**276,897,741**
49	Department of Transportation and Public Works	57,492,000	10,000,000	**67,492,000**	251,242	-	**251,242**	57,743,242	10,000,000	**67,743,242**
50	Department of Natural and Environmental Resources	115,392,000	7,077,000	**122,469,000**	190,459	12,388,000	**12,578,459**	115,582,459	19,465,000	**135,047,459**
55	Puerto Rico Department of Agriculture	25,954,000	12,957,000	**38,911,000**	112,941	-	**112,941**	26,066,941	12,957,000	**39,023,941**
60	Office of the Citizen's Ombudsman	3,786,000	220,000	**4,006,000**	13,448	-	**13,448**	3,799,448	220,000	**4,019,448**
62	Cooperative Development Commission of Puerto Rico	3,002,000	-	**3,002,000**	-	-	**-**	3,002,000	-	**3,002,000**
67	Puerto Rico Department of Labor and Human Resources	44,813,000	-	**44,813,000**	(60,600)	-	**(60,600)**	44,752,400	-	**44,752,400**
68	Puerto Rico Labor Relations Board	1,071,000	-	**1,071,000**	-	-	**-**	1,071,000	-	**1,071,000**
69	Puerto Rico Department of Consumer Affairs	14,317,000	200,000	**14,517,000**	31,501	-	**31,501**	14,348,501	200,000	**14,548,501**
71	Department of Health	399,508,000	127,881,000	**527,389,000**	5,163,376	30,721,525	**35,884,901**	404,671,376	158,602,525	**563,273,901**
78	Department of Housing	27,177,000	-	**27,177,000**	-	-	**-**	27,177,000	-	**27,177,000**
81	Department of Education	3,044,384,000	-	**3,044,384,000**	19,478,618	862,413	**20,341,031**	3,063,862,618	862,413	**3,064,725,031**
82	Institute of Puerto Rican Culture	16,021,000	3,577,000	**19,598,000**	79,606	318,000	**397,606**	16,100,606	3,895,000	**19,995,606**
87	Department of Recreation and Sports	36,313,000	1,031,000	**37,344,000**	71,518	-	**71,518**	36,384,518	1,031,000	**37,415,518**
90	Medical Services Administration of Puerto Rico	99,089,000	-	**99,089,000**	4,042,423	-	**4,042,423**	103,131,423	-	**103,131,423**
95	Mental Health and Drug Addiction Services Administration	135,536,000	15,436,000	**150,972,000**	(306,000)	-	**(306,000)**	135,230,000	15,436,000	**150,666,000**
96	Office of the Women's Advocate	9,745,000	-	**9,745,000**	(4,404,000)	1,654,124	**(2,749,876)**	5,341,000	1,654,124	**6,995,124**
100	Legislative Assembly of the Commonwealth	1,343,000	19,000,000	**20,343,000**	(1,343,000)	(19,000,000)	**(20,343,000)**	-	-	**-**
106	Public Housing Administration	3,309,000	2,555,000	**5,864,000**	-	-	**-**	3,309,000	2,555,000	**5,864,000**
109	Puerto Rico School of Plastic Arts	2,907,000	-	**2,907,000**	676,170	-	**676,170**	3,583,170	-	**3,583,170**
119	Department of Economic Development & Commerce	22,186,000	-	**22,186,000**	(677,000)	3,054,627	**2,377,627**	21,509,000	3,054,627	**24,563,627**
120	Veteran's Advocate Office of Puerto Rico	4,455,000	-	**4,455,000**	-	-	**-**	4,455,000	-	**4,455,000**
122	Secretariat of the Department of the Family	49,541,000	2,021,000	**51,562,000**	211,122	-	**211,122**	49,752,122	2,021,000	**51,773,122**
123	Family and Children Administration	236,201,000	-	**236,201,000**	980,352	38,580,000	**39,560,352**	237,181,352	38,580,000	**275,761,352**
124	Child Support Administration (ASUME)	13,133,000	4,704,000	**17,837,000**	164,310	-	**164,310**	13,297,310	4,704,000	**18,001,310**
126	Vocational Rehabilitation Administration	28,820,000	-	**28,820,000**	407,592	-	**407,592**	29,227,592	-	**29,227,592**
127	Administration for Socioeconomic Development of the Family	105,541,000	-	**105,541,000**	(53,000)	-	**(53,000)**	105,488,000	-	**105,488,000**
137	Department of Correction and Rehabilitation	428,176,000	11,946,000	**440,122,000**	3,360,577	-	**3,360,577**	431,536,577	11,946,000	**443,482,577**

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures from period 1 through 10: July through April 2026

		PRIFAS - As initially programmed			*FY26 - General Fund Transfers*			*PRIFAS as extracted on May 19, 2026*		
		10,046,193,000	**3,049,122,000**	**13,095,315,000**	**-**	**-**	**-**	**10,046,193,000**	**3,049,122,000**	**13,095,315,000**
Code	**Entity**	**111**	**141**	**GF**	**111**	**141**	**GF**	**111**	**141**	**GF**
139	Parole Board	3,419,000	-	**3,419,000**	(43,000)	-	**(43,000)**	3,376,000	-	**3,376,000**
143	Ofic Protec y Defensa Pers Imp	1,237,000	27,000	**1,264,000**	-	-	**-**	1,237,000	27,000	**1,264,000**
152	Elderly and Retired People Advocate Office	3,809,000	-	**3,809,000**	14,652	-	**14,652**	3,823,652	-	**3,823,652**
153	Office for People with Disabilities	4,057,000	-	**4,057,000**	-	-	**-**	4,057,000	-	**4,057,000**
155	State Historic Preservation Office of Puerto Rico	3,363,000	-	**3,363,000**	10,527	550,000	**560,527**	3,373,527	550,000	**3,923,527**
161	Puerto Rico Infrastructure Financing Authority	2,405,000	-	**2,405,000**	14,225	81,250	**95,475**	2,419,225	81,250	**2,500,475**
162	Public Building Authority	5,047,000	-	**5,047,000**	-	6,812,000	**6,812,000**	5,047,000	6,812,000	**11,859,000**
167	Integral Development of the “Península de Cantera"	602,000	-	**602,000**	-	-	**-**	602,000	-	**602,000**
176	University of Puerto Rico	-	560,898,000	**560,898,000**	4,614,000	522,000	**5,136,000**	4,614,000	561,420,000	**566,034,000**
186	Culebra Conservation and Development Authority	264,000	-	**264,000**	-	-	**-**	264,000	-	**264,000**
187	Puerto Rico Health Insurance Administration	834,514,000	-	**834,514,000**	-	-	**-**	834,514,000	-	**834,514,000**
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	-	6,000,000	**6,000,000**	-	-	**-**	-	6,000,000	**6,000,000**
189	Forensic Science Bureau	23,729,000	810,000	**24,539,000**	3,046,778	700,000	**3,746,778**	26,775,778	1,510,000	**28,285,778**
191	Musical Arts Corporation	8,506,000	-	**8,506,000**	67,167	-	**67,167**	8,573,167	-	**8,573,167**
192	Fine Arts Center Corporation	4,262,000	-	**4,262,000**	(110,000)	650,000	**540,000**	4,152,000	650,000	**4,802,000**
193	Office of Government Ethics	10,149,000	-	**10,149,000**	(1,846)	-	**(1,846)**	10,147,154	-	**10,147,154**
196	Puerto Rico Public Broadcasting Corporation	-	-	**-**	3,063,302	-	**3,063,302**	3,063,302	-	**3,063,302**
200	Special Independent Prosecutor's Panel	3,588,000	-	**3,588,000**	-	-	**-**	3,588,000	-	**3,588,000**
208	Contributions to the Municipalities	-	66,839,999	**66,839,999**	9,000,000	30,000,000	**39,000,000**	9,000,000	96,839,999	**105,839,999**
215	Puerto Rico Conservatory of Music Corporation	8,215,000	721,000	**8,936,000**	78,880	-	**78,880**	8,293,880	721,000	**9,014,880**
220	Correctional Health	55,039,000	-	**55,039,000**	-	-	**-**	55,039,000	-	**55,039,000**
221	Medical Emergency Corps Bureau	30,037,000	-	**30,037,000**	2,714,490	-	**2,714,490**	32,751,490	-	**32,751,490**
222	Legislative Services	1,667,000	9,025,000	**10,692,000**	(40,000)	(1,000,000)	**(1,040,000)**	1,627,000	8,025,000	**9,652,000**
223	Capitol Building Legislature	18,362,000	4,000,000	**22,362,000**	143,422	-	**143,422**	18,505,422	4,000,000	**22,505,422**
224	Joint Comission Controllers Office	-	-	**-**	174,000	-	**174,000**	174,000	-	**174,000**
226	Special comision Legislative Funds	-	-	**-**	1,343,000	20,000,000	**21,343,000**	1,343,000	20,000,000	**21,343,000**
231	Office for the Patient's Advocate	2,089,000	-	**2,089,000**	15,318	-	**15,318**	2,104,318	-	**2,104,318**
235	Puerto Rico Housing Finance Corporation	8,326,000	-	**8,326,000**	-	-	**-**	8,326,000	-	**8,326,000**
238	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	**1,101,000**	-	-	**-**	1,101,000	-	**1,101,000**
241	Administration for Integral Development of Childhood	14,060,000	-	**14,060,000**	-	15,000,000	**15,000,000**	14,060,000	15,000,000	**29,060,000**
264	Corporation for the "Caño Martin Peña" Enlace Project	3,608,000	-	**3,608,000**	721,269	-	**721,269**	4,329,269	-	**4,329,269**
265	Roosevelt Roads Authority	1,139,000	-	**1,139,000**	8,553	-	**8,553**	1,147,553	-	**1,147,553**
268	Puerto Rico Institute of Statistics	2,900,000	-	**2,900,000**	-	-	**-**	2,900,000	-	**2,900,000**
271	Puerto Rico Technology and Innovation Services	93,223,000	10,200,000	**103,423,000**	-	3,856,647	**3,856,647**	93,223,000	14,056,647	**107,279,647**
272	Office of the Inspector General	19,556,000	-	**19,556,000**	-	-	**-**	19,556,000	-	**19,556,000**
276	Puerto Rico Public Private Partnership Authority	28,653,000	-	**28,653,000**	(63,000)	-	**(63,000)**	28,590,000	-	**28,590,000**
277	Agricultural Enterprises Development Administration	37,140,000	36,392,000	**73,532,000**	(300,922)	-	**(300,922)**	36,839,078	36,392,000	**73,231,078**
279	Public Service Appeals Commission	2,819,000	-	**2,819,000**	22,369	-	**22,369**	2,841,369	-	**2,841,369**
281	Office of the Election Comptroller	2,923,000	-	**2,923,000**	687,062	-	**687,062**	3,610,062	-	**3,610,062**
285	Puerto Rico Integrated Transit Authority	83,927,000	-	**83,927,000**	387,541	-	**387,541**	84,314,541	-	**84,314,541**
286	Authority of the Port of Ponce	691,000	-	**691,000**	-	-	**-**	691,000	-	**691,000**
288	University of Puerto Rico Comprehensive Cancer Center	17,650,000	5,071,000	**22,721,000**	11,096,784	-	**11,096,784**	28,746,784	5,071,000	**33,817,784**
293	Center for Diabetes Research, Education, and Medical Services	904,000	334,000	**1,238,000**	3,296	675,252	**678,548**	907,296	1,009,252	**1,916,548**
295	Fiscal Agency & Financial Advisory Authority	38,625,000	-	**38,625,000**	(283,000)	2,962,557	**2,679,557**	38,342,000	2,962,557	**41,304,557**
297	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	**59,323,000**	-	-	**-**	59,323,000	-	**59,323,000**
298	Public Service Regulatory Board	8,172,000	-	**8,172,000**	(550,000)	-	**(550,000)**	7,622,000	-	**7,622,000**
303	Convention Center of District Authority	-	-	**-**	108,800	1,109,600	**1,218,400**	108,800	1,109,600	**1,218,400**
311	Puerto Rico Gaming Commission	2,273,000	-	**2,273,000**	(81,000)	-	**(81,000)**	2,192,000	-	**2,192,000**
312	Retirement Board of the Government of Puerto Rico	56,349,000	100,000	**56,449,000**	-	23,047,000	**23,047,000**	56,349,000	23,147,000	**79,496,000**
317	Congressional Budget Office	3,193,000	-	**3,193,000**	-	-	**-**	3,193,000	-	**3,193,000**
329	Office of Socioeconomic Development	5,747,000	-	**5,747,000**	-	-	**-**	5,747,000	-	**5,747,000**

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			FY26	FY26	FY26	FY26	FY26
		Joint Resolution - General Fund	10,046,193,000	45,615,414	659,213,690	9,341,363,896	6.56%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	34,029,000	-	2,801,788	31,227,212	8.23%
2	Cash Transfers	PR House	44,359,502	-	3,523,242	40,836,260	7.94%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,595,929	51,811,653	8.15%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	26,131,743	379,099,447	6.45%
15	Full Visibility	Office of the Governor	19,790,000	248,222	1,551,567	17,990,211	7.84%
16	Full Visibility	Office of Management and Budget	24,444,027	227,763	1,435,464	22,780,800	5.87%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	552,696	961,383	19,728,920	4.53%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	446,894	487,072	7,264,034	5.94%
23	Full Visibility	Puerto Rico Department of State	11,634,200	1,092,719	472,419	10,069,062	4.06%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	9,725,777	202,691,593	4.58%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	1,697,719	1,154,374,633	0.15%
28	Full Visibility	State Elections Commission	32,367,000	149,777	2,976,230	29,240,994	9.20%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	361,282	2,871,698	11.17%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	21,011	720,327	15,915,566	4.32%
31	Full Visibility	General Services Administration	24,784,129	372,014	936,926	23,475,189	3.78%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	8,130	39,018	478,852	7.42%
37	Full Visibility	Civil Rights Commission	856,000	99,286	36,084	720,630	4.22%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	670,074	12,454,487	146,610,440	7.80%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	875,968,429	9,551,926	70,343,254	796,073,249	8.03%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	69,195	409,589	5,582,216	6.76%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	864,686	7,981,278	78,283,037	9.16%
43	Full Visibility	Puerto Rico National Guard	20,894,000	3,629	1,492,685	19,397,686	7.14%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	78,590	21,934,153	248,684,998	8.10%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	220	5,393,917	52,349,105	9.34%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	1,589,470	8,890,635	105,102,354	7.69%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	32,840	2,204,398	23,829,703	8.46%
60	Full Visibility	Office of the Citizen’s Ombudsman	3,799,448	229,366	268,094	3,301,988	7.06%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	70,164	194,682	2,737,154	6.49%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	2,211	4,438,844	40,311,345	9.92%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	1,977	99,726	969,297	9.31%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	-	1,357,630	12,990,871	9.46%
71	Full Visibility - External FS	Department of Health	404,671,376	-	28,571,051	376,100,325	7.06%
78	Full Visibility	Department of Housing	27,177,000	-	2,752,105	24,424,895	10.13%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	181,817,193	2,882,045,425	5.93%
82	Cash Transfers	Institute of Puerto Rican Culture	16,100,606	-	1,191,561	14,909,045	7.40%
87	Full Visibility	Department of Recreation and Sports	36,384,518	261,357	4,718,303	31,404,858	12.97%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,455,841	94,675,582	8.20%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	5,695,931	129,534,069	4.21%
96	Full Visibility	Office of the Women’s Advocate	5,341,000	882,065	220,901	4,238,034	4.14%
106	Full Visibility	Public Housing Administration	3,309,000	-	228,534	3,080,466	6.91%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	261,686	3,321,484	7.30%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,198,401	19,310,599	10.22%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	14,693	67,215	4,373,092	1.51%
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	771,018	8,012,476	40,968,628	16.10%
123	Full Visibility	Family and Children Administration	237,181,352	8,712,556	7,071,977	221,396,819	2.98%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	354,539	896,508	12,046,263	6.74%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	695	1,089,731	28,137,166	3.73%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	988,976	5,994,008	98,505,016	5.68%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	2,760,635	44,205,390	384,570,552	10.24%

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Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		Joint Resolution - General Fund	10,046,193,000	45,615,414	659,213,690	9,341,363,896	6.56%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	6,332	223,232	3,146,437	6.61%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,237,000	1,380	36,648	1,198,973	2.96%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	103,222	139,029	3,581,402	3.64%
153	Full Visibility	Office for People with Disabilities	4,057,000	112,774	152,910	3,791,316	3.77%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	1,389	374,217	2,997,920	11.09%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	193,152	2,226,073	7.98%
162	Cash Transfers	Public Building Authority	5,047,000	-	410,069	4,636,931	8.13%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	48,913	553,088	8.13%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	-	4,614,000	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,536	243,464	7.78%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,535,090	764,978,910	8.33%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	1,915,677	24,860,101	7.15%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	36,025	8,537,142	0.42%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	339,242	3,812,758	8.17%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	818,527	9,328,627	8.07%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	3,063,302	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	290,207	3,297,793	8.09%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	9,000,000	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	682,873	7,611,007	8.23%
220	Cash Transfers	Correctional Health	55,039,000	-	6,791,913	48,247,087	12.34%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	346,283	1,907,430	30,497,777	5.82%
222	Cash Transfers	Legislative Services	1,627,000	-	131,303	1,495,697	8.07%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,491,355	17,014,067	8.06%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special comision Legislative Funds	1,343,000	106,833	67,912	1,168,255	5.06%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	159,217	115,093	1,830,009	5.47%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	676,488	7,649,513	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	90,009	1,010,991	8.18%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	546,170	616,202	12,897,628	4.38%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	293,150	4,036,119	6.77%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	92,544	1,055,009	8.06%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	235,625	2,664,375	8.13%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	12,894,098	332,605	79,996,297	0.36%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,605,398	17,950,602	8.21%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,328,173	26,261,827	8.14%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	3,233,570	33,605,508	8.78%
279	Full Visibility	Public Service Appeals Commission	2,841,369	33,357	189,359	2,618,653	6.66%
281	Full Visibility	Office of the Election Comptroller	3,610,062	89,463	204,366	3,316,233	5.66%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	54,545,329	29,769,212	64.69%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	19,477	671,523	2.82%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	27,275,951	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	831,963	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,137,718	35,204,282	8.18%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	-	59,323,000	0.00%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	9,157	754,150	6,858,693	9.89%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	108,800	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	38	177,265	2,014,697	8.09%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	3,360,501	52,988,499	5.96%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	266,083	2,926,917	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	76,312	422,005	5,248,683	7.34%

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			FY26	FY26	FY26	FY26	FY26
		Special Appropriations - General Fund	**3,049,122,000**	**593,010**	**216,486,636**	**2,832,042,354**	**7.10%**
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	**% Utilized**
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	4,115,000	-	-	4,115,000	0.00%
2	Cash Transfers	PR House	10,000	-	813	9,188	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	-	9,726,000	0.00%
16	Full Visibility	Office of Management and Budget	10,900,720	-	-	10,900,720	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	365,073,080	-	-	365,073,080	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	-	-	3,972,400	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	-	40,562,750	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	158,822,830	1,347,398,189	10.54%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	1,500,000	-	-	1,500,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	2,177,037	-	-	2,177,037	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	-	-	6,061,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	86,902	24,546	12,845,552	0.19%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	-	220,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	200,000	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	2,829,241	155,773,284	1.78%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,895,000	-	290,631	3,604,369	7.46%
87	Full Visibility	Department of Recreation and Sports	1,031,000	-	-	1,031,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	184,029	15,251,971	1.19%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	2,555,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	-	3,054,627	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	183,918	-	1,837,082	0.00%
123	Full Visibility	Family and Children Administration	38,580,000	-	-	38,580,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	322,190	85	4,381,725	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	-	-	11,946,000	0.00%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	-	-	550,000	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	81,250	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	45,572,963	515,847,038	8.12%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	1,510,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	4,320,000	92,519,999	4.46%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	58,581	662,419	8.13%
222	Cash Transfers	Legislative Services	8,025,000	-	652,031	7,372,969	8.13%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	4,000,000	0.00%
224	Cash Transfers	Joint Comission Controllers Office	-	-	-	-	
226	Cash Transfers	Special comision Legislative Funds	20,000,000	-	-	20,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	-	-	15,000,000	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	-	-	14,056,647	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	2,956,850	33,435,150	8.13%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	5,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	1,009,252	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	2,962,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	1,109,600	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	23,147,000	-	774,035	22,372,965	3.34%

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Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	13,095,315,000	46,208,425	875,700,325	12,173,406,250	6.69%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	2,801,788	35,342,212	7.35%
2	Cash Transfers	PR House	44,369,502	-	3,524,054	40,845,448	7.94%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,595,929	51,811,653	8.15%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	26,131,743	388,825,447	6.30%
15	Full Visibility	Office of the Governor	19,790,000	248,222	1,551,567	17,990,211	7.84%
16	Full Visibility	Office of Management and Budget	35,344,747	227,763	1,435,464	33,681,520	4.06%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	408,403,352	-	-	408,403,352	0.00%
18	Full Visibility	PR Planning Board	21,243,000	552,696	961,383	19,728,920	4.53%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	446,894	487,072	7,264,034	5.94%
23	Full Visibility	Puerto Rico Department of State	15,606,600	1,092,719	472,419	14,041,462	3.03%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	9,725,777	243,254,343	3.84%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	160,520,549	2,501,772,822	6.03%
28	Full Visibility	State Elections Commission	32,367,000	149,777	2,976,230	29,240,994	9.20%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	361,282	2,871,698	11.17%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	21,011	720,327	15,950,566	4.32%
31	Full Visibility	General Services Administration	26,284,129	372,014	936,926	24,975,189	3.56%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	8,130	39,018	478,852	7.42%
37	Full Visibility	Civil Rights Commission	856,000	99,286	36,084	720,630	4.22%
38	Full Visibility	Puerto Rico Department of Justice	161,912,037	670,074	12,454,487	148,787,477	7.69%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,029,429	9,551,926	70,343,254	802,134,249	7.98%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	69,195	409,589	5,582,216	6.76%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	864,686	7,981,278	78,283,037	9.16%
43	Full Visibility	Puerto Rico National Guard	20,894,000	3,629	1,492,685	19,397,686	7.14%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	78,590	21,934,153	254,884,998	7.92%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	220	5,393,917	62,349,105	7.96%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	1,589,470	8,890,635	124,567,354	6.58%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	119,742	2,228,944	36,675,255	5.71%
60	Full Visibility	Office of the Citizen’s Ombudsman	4,019,448	229,366	268,094	3,521,988	6.67%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	70,164	194,682	2,737,154	6.49%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	2,211	4,438,844	40,311,345	9.92%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	1,977	99,726	969,297	9.31%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	-	1,357,630	13,190,871	9.33%
71	Full Visibility - External FS	Department of Health	563,273,901	-	31,400,292	531,873,609	5.57%
78	Full Visibility	Department of Housing	27,177,000	-	2,752,105	24,424,895	10.13%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	181,817,193	2,882,907,838	5.93%
82	Cash Transfers	Institute of Puerto Rican Culture	19,995,606	-	1,482,192	18,513,414	7.41%
87	Full Visibility	Department of Recreation and Sports	37,415,518	261,357	4,718,303	32,435,858	12.61%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,455,841	94,675,582	8.20%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	5,879,960	144,786,040	3.90%
96	Full Visibility	Office of the Women’s Advocate	6,995,124	882,065	220,901	5,892,158	3.16%
106	Full Visibility	Public Housing Administration	5,864,000	-	228,534	5,635,466	3.90%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	261,686	3,321,484	7.30%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	2,198,401	22,365,226	8.95%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	14,693	67,215	4,373,092	1.51%
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	954,936	8,012,476	42,805,710	15.48%
123	Full Visibility	Family and Children Administration	275,761,352	8,712,556	7,071,977	259,976,819	2.56%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	676,729	896,593	16,427,988	4.98%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	695	1,089,731	28,137,166	3.73%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	988,976	5,994,008	98,505,016	5.68%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	2,760,635	44,205,390	396,516,552	9.97%

Period 1 - July

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	13,095,315,000	46,208,425	875,700,325	12,173,406,250	6.69%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	6,332	223,232	3,146,437	6.61%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,264,000	1,380	36,648	1,225,973	2.90%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	103,222	139,029	3,581,402	3.64%
153	Full Visibility	Office for People with Disabilities	4,057,000	112,774	152,910	3,791,316	3.77%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	1,389	374,217	3,547,920	9.54%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	193,152	2,307,323	7.72%
162	Cash Transfers	Public Building Authority	11,859,000	-	410,069	11,448,931	3.46%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	48,913	553,088	8.13%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	45,572,963	520,461,038	8.05%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,536	243,464	7.78%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,535,090	764,978,910	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	1,915,677	26,370,101	6.77%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	36,025	8,537,142	0.42%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	339,242	4,462,758	7.06%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	818,527	9,328,627	8.07%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	3,063,302	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	290,207	3,297,793	8.09%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	4,320,000	101,519,999	4.08%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	741,454	8,273,426	8.22%
220	Cash Transfers	Correctional Health	55,039,000	-	6,791,913	48,247,087	12.34%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	346,283	1,907,430	30,497,777	5.82%
222	Cash Transfers	Legislative Services	9,652,000	-	783,334	8,868,666	8.12%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,491,355	21,014,067	6.63%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special comision Legislative Funds	21,343,000	106,833	67,912	21,168,255	0.32%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	159,217	115,093	1,830,009	5.47%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	676,488	7,649,513	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	90,009	1,010,991	8.18%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	546,170	616,202	27,897,628	2.12%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	293,150	4,036,119	6.77%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	92,544	1,055,009	8.06%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	235,625	2,664,375	8.13%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	12,894,098	332,605	94,052,944	0.31%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,605,398	17,950,602	8.21%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,328,173	26,261,827	8.14%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	6,190,420	67,040,658	8.45%
279	Full Visibility	Public Service Appeals Commission	2,841,369	33,357	189,359	2,618,653	6.66%
281	Full Visibility	Office of the Election Comptroller	3,610,062	89,463	204,366	3,316,233	5.66%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	54,545,329	29,769,212	64.69%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	19,477	671,523	2.82%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	1,470,833	32,346,951	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	75,333	1,841,215	3.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	3,137,718	38,166,839	7.60%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	-	59,323,000	0.00%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	9,157	754,150	6,858,693	9.89%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	1,218,400	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	38	177,265	2,014,697	8.09%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,496,000	-	4,134,536	75,361,464	5.20%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	266,083	2,926,917	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	76,312	422,005	5,248,683	7.34%

Period 2 - August

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		Joint Resolution - General Fund	10,046,193,000	29,878,676	600,795,492	8,710,689,729	5.98%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,260,000	-	2,810,454	28,416,758	8.45%
2	Cash Transfers	PR House	43,328,000	-	3,516,061	37,320,199	8.11%
8	Cash Transfers	Office of the Comptroller	56,135,000	-	4,574,427	47,237,226	8.15%
10	Partial Visibility - Payroll	The General Court of Justice	401,931,000	-	26,192,225	352,907,222	6.52%
15	Full Visibility	Office of the Governor	19,790,000	1,030,215	1,010,392	15,949,604	5.11%
16	Full Visibility	Office of Management and Budget	23,036,000	740,917	1,348,380	20,691,503	5.85%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	132,161,340	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	22,162,000	(491,411)	1,474,995	18,745,337	6.66%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	278,082	315,520	6,670,431	3.85%
23	Full Visibility	Puerto Rico Department of State	11,875,000	92,270	681,954	9,294,838	5.74%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	215,402,000	-	14,758,665	187,932,928	6.85%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,146,595,484	-	16,277,306	1,138,097,327	1.42%
28	Full Visibility	State Elections Commission	32,400,000	625,126	2,108,412	26,507,455	6.51%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,222,000	-	252,757	2,618,940	7.84%
30	Full Visibility	Human Resources Management & Transformation	15,887,516	364,173	835,035	14,716,358	5.26%
31	Full Visibility	General Services Administration	24,708,000	1,074,657	963,443	21,437,090	3.90%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	1,418	39,444	437,990	7.50%
37	Full Visibility	Civil Rights Commission	856,000	(2,470)	39,772	683,328	4.65%
38	Full Visibility	Puerto Rico Department of Justice	159,850,000	2,596,277	11,060,725	132,953,438	6.92%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	860,938,000	3,817,583	61,539,086	730,716,579	7.15%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	143,791	474,849	4,963,576	7.83%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	47,922	7,230,698	71,004,416	8.30%
43	Full Visibility	Puerto Rico National Guard	20,916,000	21,015	1,240,963	18,135,708	5.93%
45	Partial Visibility - Operations	Department of Public Safety	270,329,000	472,071	22,088,592	226,124,336	8.17%
49	Full Visibility	Department of Transportation and Public Works	57,492,000	6,503	4,153,481	48,189,120	7.22%
50	Full Visibility	Department of Natural and Environmental Resources	115,392,000	10,065,807	10,063,445	84,973,102	8.72%
55	Full Visibility	Puerto Rico Department of Agriculture	25,954,000	24,884	1,747,323	22,057,496	6.73%
60	Full Visibility	Office of the Citizen's Ombudsman	3,786,000	(51,753)	356,066	2,997,675	9.40%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(707)	202,342	2,535,519	6.74%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,813,000	173,755	3,908,579	36,229,011	8.72%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	84,773	884,525	7.92%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,317,000	-	980,403	12,010,468	6.85%
71	Full Visibility - External FS	Department of Health	403,881,000	-	22,836,373	353,263,952	5.65%
78	Full Visibility	Department of Housing	27,177,000	-	2,085,820	22,339,075	7.67%
81	Full Visibility - External FS	Department of Education	3,044,384,000	-	181,089,061	2,700,956,364	5.95%
82	Cash Transfers	Institute of Puerto Rican Culture	16,021,000	-	685,411	14,223,634	4.28%
87	Full Visibility	Department of Recreation and Sports	36,313,000	289,721	2,354,843	28,760,294	6.48%
90	Cash Transfers	Medical Services Administration of Puerto Rico	99,089,000	-	8,445,074	86,230,508	8.52%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,536,000	-	7,966,570	121,567,499	5.88%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(22,833)	323,240	3,937,626	6.05%
106	Full Visibility	Public Housing Administration	3,309,000	-	226,727	2,853,740	6.85%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,672,170	-	221,018	3,100,466	6.02%
119	Cash Transfers	Department of Economic Development & Commerce	22,186,000	-	2,192,710	17,117,889	9.88%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	517,029	264,367	3,591,696	5.93%
122	Full Visibility	Secretariat of the Department of the Family	49,541,000	(116,308)	2,886,079	38,198,858	5.83%
123	Full Visibility	Family and Children Administration	236,201,000	4,174,229	18,960,316	198,262,274	8.03%
124	Full Visibility	Child Support Administration (ASUME)	13,133,000	36,044	858,347	11,151,872	6.54%
126	Full Visibility	Vocational Rehabilitation Administration	28,820,000	1,157,986	1,610,616	25,368,563	5.59%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,541,000	633,187	5,906,963	91,964,866	5.60%
137	Full Visibility	Department of Correction and Rehabilitation	428,176,000	5,241,851	23,922,231	355,406,469	5.59%

Period 2 - August

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		Joint Resolution - General Fund	10,046,193,000	29,878,676	600,795,492	8,710,689,729	5.98%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,419,000	20,705	222,555	2,903,177	6.51%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	-	47,728	1,151,245	3.86%
152	Full Visibility	Elderly and Retired People Advocate Office	3,809,000	(107)	167,483	3,414,026	4.40%
153	Full Visibility	Office for People with Disabilities	4,057,000	28,647	162,390	3,600,280	4.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,363,000	9,997	150,074	2,837,849	4.46%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,405,000	-	193,147	2,032,926	8.03%
162	Cash Transfers	Public Building Authority	5,047,000	-	410,069	4,226,863	8.13%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	48,913	504,175	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,536	222,928	7.78%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,533,706	695,445,204	8.33%
189	Cash Transfers	Forensic Science Bureau	23,729,000	-	1,916,263	22,943,838	8.08%
191	Cash Transfers	Musical Arts Corporation	8,506,000	-	1,340,350	7,196,792	15.76%
192	Cash Transfers	Fine Arts Center Corporation	4,262,000	-	321,367	3,491,390	7.54%
193	Cash Transfers	Office of Government Ethics	10,149,000	-	800,439	8,528,188	7.89%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	290,575	3,007,218	8.10%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,215,000	-	682,873	6,928,135	8.31%
220	Cash Transfers	Correctional Health	55,039,000	-	3,039,144	45,207,942	5.52%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	64,209	1,845,031	28,588,538	5.63%
222	Cash Transfers	Legislative Services	1,667,000	-	129,000	1,366,698	7.74%
223	Cash Transfers	Capitol Building Legislature	18,362,000	-	1,491,841	15,522,226	8.12%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special comision Legislative Funds	1,343,000	(8,903)	76,822	1,100,335	5.72%
231	Full Visibility	Office for the Patient's Advocate	2,089,000	(32,241)	164,400	1,697,850	7.87%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	676,488	6,973,025	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	90,009	920,982	8.18%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	43,374	488,070	12,366,184	3.47%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,608,000	-	293,150	3,742,969	8.13%
265	Cash Transfers	Roosevelt Roads Authority	1,139,000	-	92,544	962,466	8.13%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	-	2,664,375	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	(3,339,962)	5,286,569	78,049,690	5.67%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,605,398	16,345,205	8.21%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,653,000	-	2,317,935	23,943,892	8.09%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,140,000	-	921,019	32,684,489	2.48%
279	Full Visibility	Public Service Appeals Commission	2,819,000	78,479	228,837	2,311,338	8.12%
281	Full Visibility	Office of the Election Comptroller	2,923,000	(20,072)	231,281	3,105,024	7.91%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	83,927,000	-	1,079,906	28,689,306	1.29%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	92,477	579,046	13.38%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	17,650,000	-	1,470,833	25,805,117	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	904,000	-	75,333	756,629	8.33%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,625,000	-	3,099,942	32,104,339	8.03%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	9,639,988	49,683,013	16.25%
298	Cash Transfers	Public Service Regulatory Board	8,172,000	21,941	774,961	6,061,791	9.48%
311	Cash Transfers	Puerto Rico Gaming Commission	2,273,000	7,095	132,187	1,875,415	5.82%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	3,356,261	49,632,238	5.96%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	266,083	2,660,833	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	64,483	355,181	4,829,019	6.18%

Period 2 - August

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		Special Appropriations - General Fund	**3,049,122,000**	**9,054,643**	**192,310,966**	**2,630,676,745**	**6.31%**
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	**% Utilized**
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	4,115,000	-	-	4,115,000	0.00%
2	Cash Transfers	PR House	10,000	-	813	8,375	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	-	9,726,000	0.00%
16	Full Visibility	Office of Management and Budget	10,900,720	-	-	10,900,720	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	365,073,080	-	-	365,073,080	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	2,618,059	1,063,069	291,272	26.76%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	-	40,562,750	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	100,045,671	1,247,352,518	6.64%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
31	Full Visibility	General Services Administration	1,500,000	-	-	1,500,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	2,177,037	-	-	2,177,037	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	-	-	6,061,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	25,782	15,438	12,804,332	0.12%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	160,000	-	60,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	200,000	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	1,771,948	154,001,336	1.12%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,895,000	-	-	3,604,369	0.00%
87	Full Visibility	Department of Recreation and Sports	1,031,000	-	222,000	809,000	21.53%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	3,416,586	11,835,385	22.13%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	2,555,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	-	3,054,627	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(14,976)	14,976	1,837,082	0.74%
123	Full Visibility	Family and Children Administration	38,580,000	-	-	38,580,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	529,723	39,922	3,812,080	0.85%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	4,479,694	1,493,231	5,973,075	12.50%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	-	-	550,000	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	81,250	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	44,298,194	471,548,843	7.89%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	1,510,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	19,319,999	73,200,000	19.95%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	58,581	603,838	8.13%
222	Cash Transfers	Legislative Services	8,025,000	-	652,031	6,720,938	8.13%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	4,000,000	0.00%
224	Cash Transfers	Joint Comission Controllers Office	-	-	-	-	
226	Cash Transfers	Special comision Legislative Funds	20,000,000	-	19,000,000	1,000,000	95.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	1,120,052	-	13,879,948	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	136,310	-	13,920,337	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	-	33,435,150	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	5,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	1,009,252	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	2,962,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	1,109,600	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	23,147,000	-	898,507	21,474,458	3.88%

Period 2 - August

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	**13,095,315,000**	**38,933,320**	**793,106,457**	**11,341,366,473**	**6.06%**
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	**% Utilized**
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	37,375,000	-	2,810,454	32,531,758	7.52%
2	Cash Transfers	PR House	43,338,000	-	3,516,873	37,328,574	8.11%
8	Cash Transfers	Office of the Comptroller	56,135,000	-	4,574,427	47,237,226	8.15%
10	Partial Visibility - Payroll	The General Court of Justice	411,657,000	-	26,192,225	362,633,222	6.36%
15	Full Visibility	Office of the Governor	19,790,000	1,030,215	1,010,392	15,949,604	5.11%
16	Full Visibility	Office of Management and Budget	33,936,720	740,917	1,348,380	31,592,223	3.97%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	497,234,420	-	-	408,403,352	0.00%
18	Full Visibility	PR Planning Board	22,162,000	(491,411)	1,474,995	18,745,337	6.66%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	278,082	315,520	6,670,431	3.85%
23	Full Visibility	Puerto Rico Department of State	15,847,400	2,710,329	1,745,023	9,586,110	11.01%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	255,964,750	-	14,758,665	228,495,678	5.77%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,652,816,503	-	116,322,976	2,385,449,846	4.38%
28	Full Visibility	State Elections Commission	32,400,000	625,126	2,108,412	26,507,455	6.51%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,222,000	-	252,757	2,618,940	7.84%
30	Full Visibility	Human Resources Management & Transformation	15,922,516	364,173	835,035	14,751,358	5.24%
31	Full Visibility	General Services Administration	26,208,000	1,074,657	963,443	22,937,090	3.68%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	1,418	39,444	437,990	7.50%
37	Full Visibility	Civil Rights Commission	856,000	(2,470)	39,772	683,328	4.65%
38	Full Visibility	Puerto Rico Department of Justice	162,027,037	2,596,277	11,060,725	135,130,475	6.83%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	866,999,000	3,817,583	61,539,086	736,777,579	7.10%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	143,791	474,849	4,963,576	7.83%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	47,922	7,230,698	71,004,416	8.30%
43	Full Visibility	Puerto Rico National Guard	20,916,000	21,015	1,240,963	18,135,708	5.93%
45	Partial Visibility - Operations	Department of Public Safety	276,529,000	472,071	22,088,592	232,324,336	7.99%
49	Full Visibility	Department of Transportation and Public Works	67,492,000	6,503	4,153,481	58,189,120	6.15%
50	Full Visibility	Department of Natural and Environmental Resources	134,857,000	10,065,807	10,063,445	104,438,102	7.46%
55	Full Visibility	Puerto Rico Department of Agriculture	38,911,000	50,666	1,762,761	34,861,828	4.53%
60	Full Visibility	Office of the Citizen’s Ombudsman	4,006,000	108,247	356,066	3,057,675	8.89%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(707)	202,342	2,535,519	6.74%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,813,000	173,755	3,908,579	36,229,011	8.72%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	84,773	884,525	7.92%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,517,000	-	980,403	12,210,468	6.75%
71	Full Visibility - External FS	Department of Health	562,483,525	-	24,608,321	507,265,288	4.37%
78	Full Visibility	Department of Housing	27,177,000	-	2,085,820	22,339,075	7.67%
81	Full Visibility - External FS	Department of Education	3,045,246,413	-	181,089,061	2,701,818,777	5.95%
82	Cash Transfers	Institute of Puerto Rican Culture	19,916,000	-	685,411	17,828,003	3.44%
87	Full Visibility	Department of Recreation and Sports	37,344,000	289,721	2,576,843	29,569,294	6.90%
90	Cash Transfers	Medical Services Administration of Puerto Rico	99,089,000	-	8,445,074	86,230,508	8.52%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,972,000	-	11,383,155	133,402,884	7.54%
96	Full Visibility	Office of the Women’s Advocate	6,995,124	(22,833)	323,240	5,591,750	4.62%
106	Full Visibility	Public Housing Administration	5,864,000	-	226,727	5,408,740	3.87%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,672,170	-	221,018	3,100,466	6.02%
119	Cash Transfers	Department of Economic Development & Commerce	25,240,627	-	2,192,710	20,172,516	8.69%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	517,029	264,367	3,591,696	5.93%
122	Full Visibility	Secretariat of the Department of the Family	51,562,000	(131,284)	2,901,054	40,035,940	5.63%
123	Full Visibility	Family and Children Administration	274,781,000	4,174,229	18,960,316	236,842,274	6.90%
124	Full Visibility	Child Support Administration (ASUME)	17,837,000	565,766	898,269	14,963,952	5.04%
126	Full Visibility	Vocational Rehabilitation Administration	28,820,000	1,157,986	1,610,616	25,368,563	5.59%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,541,000	633,187	5,906,963	91,964,866	5.60%
137	Full Visibility	Department of Correction and Rehabilitation	440,122,000	9,721,545	25,415,462	361,379,544	5.77%

Period 2 - August

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	13,095,315,000	38,933,320	793,106,457	11,341,366,473	6.06%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,419,000	20,705	222,555	2,903,177	6.51%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	-	47,728	1,178,245	3.78%
152	Full Visibility	Elderly and Retired People Advocate Office	3,809,000	(107)	167,483	3,414,026	4.40%
153	Full Visibility	Office for People with Disabilities	4,057,000	28,647	162,390	3,600,280	4.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,913,000	9,997	150,074	3,387,849	3.84%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,486,250	-	193,147	2,114,176	7.77%
162	Cash Transfers	Public Building Authority	11,859,000	-	410,069	11,038,863	3.46%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	48,913	504,175	8.13%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	44,298,194	476,162,843	7.89%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,536	222,928	7.78%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,533,706	695,445,204	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	25,239,000	-	1,916,263	24,453,838	7.59%
191	Cash Transfers	Musical Arts Corporation	8,506,000	-	1,340,350	7,196,792	15.76%
192	Cash Transfers	Fine Arts Center Corporation	4,912,000	-	321,367	4,141,390	6.54%
193	Cash Transfers	Office of Government Ethics	10,149,000	-	800,439	8,528,188	7.89%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	290,575	3,007,218	8.10%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	19,319,999	82,200,000	19.95%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,936,000	-	741,454	7,531,972	8.30%
220	Cash Transfers	Correctional Health	55,039,000	-	3,039,144	45,207,942	5.52%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	64,209	1,845,031	28,588,538	5.63%
222	Cash Transfers	Legislative Services	9,692,000	-	781,031	8,087,635	8.06%
223	Cash Transfers	Capitol Building Legislature	22,362,000	-	1,491,841	19,522,226	6.67%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special comision Legislative Funds	21,343,000	(8,903)	19,076,822	2,100,335	89.38%
231	Full Visibility	Office for the Patient's Advocate	2,089,000	(32,241)	164,400	1,697,850	7.87%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	676,488	6,973,025	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	90,009	920,982	8.18%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	1,163,426	488,070	26,246,133	1.68%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,608,000	-	293,150	3,742,969	8.13%
265	Cash Transfers	Roosevelt Roads Authority	1,139,000	-	92,544	962,466	8.13%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	-	2,664,375	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	(3,203,652)	5,286,569	91,970,027	4.93%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,605,398	16,345,205	8.21%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,653,000	-	2,317,935	23,943,892	8.09%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,532,000	-	921,019	66,119,639	1.25%
279	Full Visibility	Public Service Appeals Commission	2,819,000	78,479	228,837	2,311,338	8.12%
281	Full Visibility	Office of the Election Comptroller	2,923,000	(20,072)	231,281	3,105,024	7.91%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	83,927,000	-	1,079,906	28,689,306	1.29%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	92,477	579,046	13.38%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	22,721,000	-	1,470,833	30,876,117	6.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,913,252	-	75,333	1,765,881	3.94%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,587,557	-	3,099,942	35,066,896	7.45%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	9,639,988	49,683,013	16.25%
298	Cash Transfers	Public Service Regulatory Board	8,172,000	21,941	774,961	6,061,791	9.48%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	1,218,400	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,273,000	7,095	132,187	1,875,415	5.82%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,496,000	-	4,254,768	71,106,696	5.35%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	266,083	2,660,833	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	64,483	355,181	4,829,019	6.18%

Period 3 - September

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		Joint Resolution - General Fund	**10,046,193,000**	**15,255,177**	**682,236,230**	**8,013,198,321**	**6.79%**
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	**% Utilized**
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	34,029,000	-	2,657,804	25,758,954	7.81%
2	Cash Transfers	PR House	44,359,502	-	3,413,009	33,907,190	7.69%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,449,799	42,787,427	7.89%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	51,269,349	301,637,873	12.65%
15	Full Visibility	Office of the Governor	19,790,000	24,895	1,179,637	14,745,072	5.96%
16	Full Visibility	Office of Management and Budget	24,444,027	260,490	1,532,265	18,898,748	6.27%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	21,605	1,017,078	17,706,654	4.79%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(104,844)	366,824	6,408,452	4.47%
23	Full Visibility	Puerto Rico Department of State	11,634,200	177,406	676,032	8,441,400	5.81%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	11,542,500	176,390,428	5.43%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	30,628,249	1,107,469,078	2.65%
28	Full Visibility	State Elections Commission	32,367,000	(4,983)	1,696,773	24,815,666	5.24%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	240,173	2,378,767	7.43%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	4,840,216	794,963	9,081,179	4.77%
31	Full Visibility	General Services Administration	24,784,129	1,658,220	1,203,637	18,575,233	4.86%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	504	34,196	403,291	6.50%
37	Full Visibility	Civil Rights Commission	856,000	21,872	64,887	596,569	7.58%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	(63,936)	11,199,359	121,818,015	7.01%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	875,968,429	748,955	58,835,265	671,132,359	6.72%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	(35,415)	504,521	4,494,470	8.32%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	52,367	7,103,413	63,848,635	8.15%
43	Full Visibility	Puerto Rico National Guard	20,894,000	79,509	1,065,521	16,990,678	5.10%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	(142,140)	21,893,796	204,372,680	8.09%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	19,349	3,870,845	44,298,927	6.70%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	(2,007,929)	8,645,388	78,335,642	7.48%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	155,101	1,959,094	19,943,302	7.52%
60	Full Visibility	Office of the Citizen’s Ombudsman	3,799,448	(33,683)	283,234	2,748,124	7.45%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(9,882)	198,611	2,346,790	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	10,102	3,598,282	32,620,626	8.04%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	86,160	798,364	8.04%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	-	963,911	11,046,557	6.72%
71	Full Visibility - External FS	Department of Health	404,671,376	-	29,592,359	323,671,593	7.31%
78	Full Visibility	Department of Housing	27,177,000	3,800	2,049,760	20,285,515	7.54%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	221,091,707	2,479,864,657	7.22%
82	Cash Transfers	Institute of Puerto Rican Culture	16,100,606	-	1,631,881	12,591,753	10.14%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(76,655)	2,601,570	26,235,380	7.15%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,428,620	77,801,888	8.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	9,496,693	112,070,807	7.02%
96	Full Visibility	Office of the Women’s Advocate	5,341,000	(112,956)	357,147	3,693,435	6.69%
106	Full Visibility	Public Housing Administration	3,309,000	-	223,978	2,629,762	6.77%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	221,884	2,878,581	6.19%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,150,354	14,967,535	10.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(72,842)	164,130	3,500,408	3.68%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	(86,110)	2,932,587	35,352,380	5.89%
123	Full Visibility	Family and Children Administration	237,181,352	3,873,088	21,009,070	173,380,116	8.86%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	328,911	954,011	9,868,950	7.17%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(553,156)	1,625,656	24,296,063	5.56%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	669,419	7,166,925	84,128,522	6.79%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	1,175,548	24,902,362	329,328,559	5.77%

Period 3 - September

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		Joint Resolution - General Fund	10,046,193,000	15,255,177	682,236,230	8,013,198,321	6.79%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
139	Full Visibility	Parole Board	3,376,000	(2,624)	245,021	2,660,779	7.26%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	18,092	44,819	1,088,333	3.62%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	4,902	144,748	3,264,376	3.79%
153	Full Visibility	Office for People with Disabilities	4,057,000	15,857	159,161	3,425,262	3.92%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	-	104,083	2,733,766	3.09%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	205,837	1,827,090	8.51%
162	Cash Transfers	Public Building Authority	5,047,000	-	397,451	3,829,411	7.88%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	47,408	456,768	7.88%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	-	4,614,000	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	202,985	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,532,687	625,912,517	8.33%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	1,861,903	21,081,935	6.95%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	667,905	6,528,886	7.79%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	312,621	3,178,769	7.53%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	780,500	7,747,688	7.69%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	3,063,302	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,725,385	7.85%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	9,000,000	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	660,384	6,267,751	7.96%
220	Cash Transfers	Correctional Health	55,039,000	-	4,488,782	40,719,160	8.16%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	59,626	4,284,899	24,244,012	13.08%
222	Cash Transfers	Legislative Services	1,627,000	-	126,814	1,239,884	7.79%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,447,161	14,075,065	7.82%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special Comission Legislative Funds	1,343,000	69,379	93,221	937,735	6.94%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(24,602)	140,076	1,582,376	6.66%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	6,317,353	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	78,108	842,874	7.09%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	829,368	430,836	11,105,980	3.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	284,130	3,458,839	6.56%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	89,696	872,769	7.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	458,068	2,206,307	15.80%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	3,501,124	802,489	73,746,076	0.86%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,386	14,805,819	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	21,692,159	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	3,089,987	29,594,502	8.39%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(29,336)	217,037	2,123,636	7.64%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(13,138)	215,056	2,903,106	5.96%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,348,462	26,340,844	2.79%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	65,028	514,017	9.41%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	24,334,284	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	681,296	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,024,792	29,079,547	7.89%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	45,011,326	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	2,103	836,091	5,223,597	10.97%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	108,800	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	9,864	136,926	1,728,626	6.25%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	3,287,021	46,345,217	5.83%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	2,410,715	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(2,264)	335,213	4,496,070	5.83%

Period 3 - September

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		Special Appropriations - General Fund	3,049,122,000	(107,250)	152,571,123	2,478,212,872	5.00%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	560,621	3,554,379	13.62%
2	Cash Transfers	PR House	10,000	-	788	7,588	7.88%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	500,000	9,226,000	5.14%
16	Full Visibility	Office of Management and Budget	10,900,720	6,208	-	10,894,512	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	365,073,080	-	-	365,073,080	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	(743,765)	743,365	291,672	18.71%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	-	40,562,750	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	88,802,645	1,158,549,874	5.90%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	6,500	28,500	18.57%
31	Full Visibility	General Services Administration	1,500,000	-	-	1,500,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	2,177,037	-	82,000	2,095,037	3.77%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	670,620	242,322	5,148,058	4.00%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	4,725	15,738	12,783,868	0.12%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	-	60,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	200,000	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	10,464,096	143,537,240	6.60%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,895,000	-	565,003	3,039,365	14.51%
87	Full Visibility	Department of Recreation and Sports	1,031,000	11,100	7,733	790,167	0.75%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	440,149	11,395,236	2.85%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	2,555,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	-	3,054,627	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(11,509)	251,220	1,597,371	12.43%
123	Full Visibility	Family and Children Administration	38,580,000	-	-	38,580,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(12,250)	383,328	3,441,001	8.15%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	-	-	5,973,075	0.00%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	53,220	85,630	411,150	15.57%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	81,250	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	40,502,905	431,045,939	7.21%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	1,510,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	4,060,800	69,139,200	4.19%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	56,779	547,059	7.88%
222	Cash Transfers	Legislative Services	8,025,000	-	631,969	6,088,969	7.88%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	4,000,000	0.00%
226	Cash Transfers	Special Comission Legislative Funds	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(85,600)	1,249,906	12,715,642	8.33%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	-	-	13,920,337	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	(813,159)	34,248,309	-2.23%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	5,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	334,000	675,252	33.09%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	2,962,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	1,109,600	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	23,147,000	-	3,396,786	18,077,672	14.67%

Period 3 - September

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	**13,095,315,000**	**15,147,927**	**834,807,353**	**10,491,411,193**	**6.37%**
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	**% Utilized**
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	38,144,000	-	3,218,425	29,313,333	8.44%
2	Cash Transfers	PR House	44,369,502	-	3,413,797	33,914,778	7.69%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,449,799	42,787,427	7.89%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	51,769,349	310,863,873	12.48%
15	Full Visibility	Office of the Governor	19,790,000	24,895	1,179,637	14,745,072	5.96%
16	Full Visibility	Office of Management and Budget	35,344,747	266,698	1,532,265	29,793,260	4.34%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	408,403,352	-	-	408,403,352	0.00%
18	Full Visibility	PR Planning Board	21,243,000	21,605	1,017,078	17,706,654	4.79%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(104,844)	366,824	6,408,452	4.47%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(566,358)	1,419,396	8,733,072	9.09%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	11,542,500	216,953,178	4.56%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	119,430,894	2,266,018,952	4.49%
28	Full Visibility	State Elections Commission	32,367,000	(4,983)	1,696,773	24,815,666	5.24%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	240,173	2,378,767	7.43%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	4,840,216	801,463	9,109,679	4.80%
31	Full Visibility	General Services Administration	26,284,129	1,658,220	1,203,637	20,075,233	4.58%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	504	34,196	403,291	6.50%
37	Full Visibility	Civil Rights Commission	856,000	21,872	64,887	596,569	7.58%
38	Full Visibility	Puerto Rico Department of Justice	161,912,037	(63,936)	11,281,359	123,913,052	6.97%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,029,429	1,419,575	59,077,587	676,280,417	6.70%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	(35,415)	504,521	4,494,470	8.32%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	52,367	7,103,413	63,848,635	8.15%
43	Full Visibility	Puerto Rico National Guard	20,894,000	79,509	1,065,521	16,990,678	5.10%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	(142,140)	21,893,796	210,572,680	7.91%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	19,349	3,870,845	54,298,927	5.71%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	(2,007,929)	8,645,388	97,800,642	6.40%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	159,826	1,974,832	32,727,170	5.06%
60	Full Visibility	Office of the Citizen’s Ombudsman	4,019,448	(33,683)	283,234	2,808,124	7.05%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(9,882)	198,611	2,346,790	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	10,102	3,598,282	32,620,626	8.04%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	86,160	798,364	8.04%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	-	963,911	11,246,557	6.63%
71	Full Visibility - External FS	Department of Health	563,273,901	-	40,056,455	467,208,833	7.11%
78	Full Visibility	Department of Housing	27,177,000	3,800	2,049,760	20,285,515	7.54%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	221,091,707	2,480,727,070	7.21%
82	Cash Transfers	Institute of Puerto Rican Culture	19,995,606	-	2,196,884	15,631,119	10.99%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(65,555)	2,609,302	27,025,547	6.97%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,428,620	77,801,888	8.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	9,936,842	123,466,042	6.60%
96	Full Visibility	Office of the Women’s Advocate	6,995,124	(112,956)	357,147	5,347,559	5.11%
106	Full Visibility	Public Housing Administration	5,864,000	-	223,978	5,184,762	3.82%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	221,884	2,878,581	6.19%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	2,150,354	18,022,162	8.75%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(72,842)	164,130	3,500,408	3.68%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	(97,618)	3,183,807	36,949,751	6.15%
123	Full Visibility	Family and Children Administration	275,761,352	3,873,088	21,009,070	211,960,116	7.62%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	316,662	1,337,340	13,309,951	7.43%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(553,156)	1,625,656	24,296,063	5.56%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	669,419	7,166,925	84,128,522	6.79%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	1,175,548	24,902,362	335,301,634	5.62%

Period 3 - September

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	13,095,315,000	15,147,927	834,807,353	10,491,411,193	6.37%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	(2,624)	245,021	2,660,779	7.26%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	18,092	44,819	1,115,333	3.55%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	4,902	144,748	3,264,376	3.79%
153	Full Visibility	Office for People with Disabilities	4,057,000	15,857	159,161	3,425,262	3.92%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	53,220	189,713	3,144,916	4.84%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	205,837	1,908,340	8.23%
162	Cash Transfers	Public Building Authority	11,859,000	-	397,451	10,641,411	3.35%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	47,408	456,768	7.88%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	40,502,905	435,659,939	7.16%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	202,985	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,532,687	625,912,517	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	1,861,903	22,591,935	6.58%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	667,905	6,528,886	7.79%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	312,621	3,828,769	6.51%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	780,500	7,747,688	7.69%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	3,063,302	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,725,385	7.85%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	4,060,800	78,139,200	3.84%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	717,163	6,814,810	7.96%
220	Cash Transfers	Correctional Health	55,039,000	-	4,488,782	40,719,160	8.16%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	59,626	4,284,899	24,244,012	13.08%
222	Cash Transfers	Legislative Services	9,652,000	-	758,783	7,328,853	7.86%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,447,161	18,075,065	6.43%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	174,000	0.00%
226	Cash Transfers	Special Comission Legislative Funds	21,343,000	69,379	93,221	1,937,735	0.44%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(24,602)	140,076	1,582,376	6.66%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	6,317,353	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	78,108	842,874	7.09%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	743,769	1,680,742	23,821,622	5.78%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	284,130	3,458,839	6.56%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	89,696	872,769	7.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	458,068	2,206,307	15.80%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	3,501,124	802,489	87,666,413	0.75%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,386	14,805,819	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	21,692,159	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	2,276,828	63,842,811	3.11%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(29,336)	217,037	2,123,636	7.64%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(13,138)	215,056	2,903,106	5.96%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,348,462	26,340,844	2.79%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	65,028	514,017	9.41%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	1,470,833	29,405,284	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	409,333	1,356,548	21.36%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	3,024,792	32,042,104	7.32%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	45,011,326	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	2,103	836,091	5,223,597	10.97%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	1,218,400	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	9,864	136,926	1,728,626	6.25%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,496,000	-	6,683,807	64,422,889	8.41%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	2,410,715	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(2,264)	335,213	4,496,070	5.83%

Period 4 - October

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		Joint Resolution - General Fund	**10,046,193,000**	**(16,970,579)**	**723,164,663**	**7,307,006,363**	**7.20%**
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	**% Utilized**
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	34,029,000	-	2,636,326	23,122,629	7.75%
2	Cash Transfers	PR House	44,359,502	-	3,412,540	30,494,650	7.69%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,446,989	38,340,437	7.88%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	36,066,436	265,571,437	8.90%
15	Full Visibility	Office of the Governor	19,790,000	(62,411)	1,160,185	13,647,299	5.86%
16	Full Visibility	Office of Management and Budget	24,444,027	(208,092)	1,536,541	17,570,300	6.29%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	10,856	992,230	16,703,567	4.67%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(124,129)	438,719	6,093,861	5.35%
23	Full Visibility	Puerto Rico Department of State	11,634,200	(264,466)	753,506	7,952,359	6.48%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	18,531,766	157,858,662	8.72%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	28,016,261	1,079,452,818	2.42%
28	Full Visibility	State Elections Commission	32,367,000	(151,564)	1,752,409	23,214,821	5.41%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	233,390	2,145,377	7.22%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	(4,678,444)	5,707,760	8,051,863	34.27%
31	Full Visibility	General Services Administration	24,784,129	(303,296)	1,359,573	17,518,956	5.49%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	(3,447)	40,615	366,123	7.72%
37	Full Visibility	Civil Rights Commission	856,000	(22,693)	55,079	564,184	6.43%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	(874,909)	11,972,652	110,720,272	7.50%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	875,968,429	(3,558,051)	62,378,019	612,312,391	7.12%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	(43,520)	542,234	3,995,756	8.95%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	(145,294)	7,525,714	56,468,216	8.64%
43	Full Visibility	Puerto Rico National Guard	20,894,000	8,422	2,090,791	14,891,465	10.01%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	(91,491)	21,893,906	182,570,264	8.09%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	141,724	3,664,067	40,493,136	6.35%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	(2,204,632)	7,974,095	72,566,178	6.90%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	115,202	1,744,835	18,083,264	6.69%
60	Full Visibility	Office of the Citizen’s Ombudsman	3,799,448	(37,235)	286,311	2,499,048	7.54%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(23,158)	201,725	2,168,222	6.72%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	(133,274)	3,708,098	29,045,803	8.29%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(84)	82,835	715,614	7.73%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	604	957,442	10,088,512	6.67%
71	Full Visibility - External FS	Department of Health	404,671,376	-	31,492,602	292,178,991	7.78%
78	Full Visibility	Department of Housing	27,177,000	27,201	2,582,802	17,675,511	9.50%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	224,714,155	2,255,150,502	7.33%
82	Cash Transfers	Institute of Puerto Rican Culture	16,100,606	-	1,223,102	11,368,652	7.60%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(130,996)	2,197,768	24,168,607	6.04%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,399,258	69,402,630	8.14%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	11,325,148	100,745,658	8.37%
96	Full Visibility	Office of the Women’s Advocate	5,341,000	(148,577)	351,310	3,490,702	6.58%
106	Full Visibility	Public Housing Administration	3,309,000	-	229,965	2,399,797	6.95%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	222,184	2,656,397	6.20%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,146,178	12,821,357	9.98%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(48,548)	306,449	3,242,507	6.88%
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	(134,839)	2,952,990	32,534,229	5.94%
123	Full Visibility	Family and Children Administration	237,181,352	(6,560,869)	25,981,459	153,959,527	10.95%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	(289,600)	1,236,902	8,921,648	9.30%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(580,394)	4,624,176	20,252,280	15.82%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(336,134)	7,545,216	76,919,439	7.15%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	7,599,665	34,592,477	287,136,416	8.02%

Period 4 - October

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		Joint Resolution - General Fund	10,046,193,000	(16,970,579)	723,164,663	7,307,006,363	7.20%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	4,183	225,984	2,430,612	6.69%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	(2,511)	51,804	1,039,041	4.19%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	(14,726)	252,464	3,026,638	6.60%
153	Full Visibility	Office for People with Disabilities	4,057,000	11,014	184,411	3,229,837	4.55%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	(3,164)	131,748	2,605,182	3.91%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	186,237	1,640,852	7.70%
162	Cash Transfers	Public Building Authority	5,047,000	-	-	3,829,411	0.00%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	47,408	409,360	7.88%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	-	4,614,000	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	183,041	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,532,687	556,379,830	8.33%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	1,862,154	19,219,780	6.95%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	668,005	5,860,881	7.79%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	312,721	2,866,047	7.53%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	780,600	6,967,088	7.69%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	3,000,000	63,302	97.93%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,443,552	7.85%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	9,000,000	-	100.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	660,817	5,606,934	7.97%
220	Cash Transfers	Correctional Health	55,039,000	-	4,717,133	36,002,028	8.57%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	(167,399)	2,171,903	22,239,508	6.63%
222	Cash Transfers	Legislative Services	1,627,000	-	128,226	1,111,658	7.88%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,447,593	12,627,473	7.82%
224	Cash Transfers	Comision Conjunta sobre informes especales del contralor	174,000	-	58,000	116,000	33.33%
226	Cash Transfers	La Comisión Especial Conjunta de Fondos Legislativos para Impacto Comunitario	1,343,000	(13,634)	92,794	858,575	6.91%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(32,602)	152,823	1,462,155	7.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	5,661,680	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	81,722	761,152	7.42%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	914,173	884,777	9,307,031	6.29%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	284,130	3,174,709	6.56%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	89,696	783,073	7.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,034	1,977,273	7.90%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	(4,412,348)	4,850,944	73,307,480	5.20%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,539	13,266,279	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	19,440,425	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	5,292,148	24,302,354	14.37%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(16,922)	219,191	1,921,367	7.71%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(18,623)	220,671	2,701,058	6.11%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,365,132	23,975,712	2.81%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	54,540	459,478	7.89%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	22,863,451	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	605,963	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,026,259	26,053,288	7.89%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	40,339,640	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(13,257)	597,524	4,639,330	7.84%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	108,800	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	1,665	134,411	1,592,551	6.13%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	3,284,150	43,061,067	5.83%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	2,160,597	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	50,048	380,936	4,065,086	6.63%

Period 4 - October

Data extracted on May 19, 2026

Special Appropriations - General Fund

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			FY26	FY26	FY26	FY26	FY26
			3,049,122,000	**(753,657)**	**183,242,078**	**2,295,724,451**	**6.01%**
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	**% Utilized**
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	4,115,000	-	3,348,629	205,750	81.38%
2	Cash Transfers	PR House	10,000	-	788	6,800	7.88%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	800,000	8,426,000	8.23%
16	Full Visibility	Office of Management and Budget	10,900,720	592	6,208	10,887,712	0.06%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	365,073,080	-	-	365,073,080	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	(4,782)	4,782	291,672	0.12%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	-	40,562,750	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	81,229,244	1,077,320,629	5.39%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	22,500	6,000	64.29%
31	Full Visibility	General Services Administration	1,500,000	13,133	-	1,486,868	0.00%
38	Full Visibility	Puerto Rico Department of Justice	2,177,037	-	89,710	2,005,327	4.12%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	(156,416)	152,933	5,151,541	2.52%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	(1,350)	31,093	12,754,125	0.24%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	(60,000)	60,000	60,000	27.27%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	7,500	-	192,500	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	6,402,444	137,134,796	4.04%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,895,000	-	282,502	2,756,864	7.25%
87	Full Visibility	Department of Recreation and Sports	1,031,000	(1,480)	209,480	582,167	20.32%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	700,490	10,694,746	4.54%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	2,555,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	-	3,054,627	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	4,578	76,283	1,516,509	3.77%
123	Full Visibility	Family and Children Administration	38,580,000	-	-	38,580,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(41,228)	138,308	3,343,921	2.94%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	(497,744)	497,744	5,973,075	4.17%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	244,677	46,133	120,340	8.39%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	81,250	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	44,723,893	386,322,045	7.97%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	1,510,000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	34,060,800	35,078,400	35.17%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	56,779	490,280	7.88%
222	Cash Transfers	Legislative Services	8,025,000	-	631,969	5,457,000	7.88%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	4,000,000	0.00%
224	Cash Transfers	Comision Conjunta sobre informes especales del contralor	-	-	-	-	
226	Cash Transfers	La Comisión Especial Conjunta de Fondos Legislativos para Impacto Comunitario	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(261,138)	271,138	12,705,642	1.81%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	-	-	13,920,337	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	8,622,423	25,625,886	23.69%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	5,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	675,252	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	2,962,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	1,109,600	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	23,147,000	-	775,806	17,301,866	3.35%

Period 4 - October

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	13,095,315,000	(17,724,236)	906,406,741	9,602,730,814	6.92%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	5,984,955	23,328,379	15.69%
2	Cash Transfers	PR House	44,369,502	-	3,413,327	30,501,450	7.69%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,446,989	38,340,437	7.88%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	36,866,436	273,997,437	8.88%
15	Full Visibility	Office of the Governor	19,790,000	(62,411)	1,160,185	13,647,299	5.86%
16	Full Visibility	Office of Management and Budget	35,344,747	(207,500)	1,542,749	28,458,012	4.36%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	408,403,352	-	-	408,403,352	0.00%
18	Full Visibility	PR Planning Board	21,243,000	10,856	992,230	16,703,567	4.67%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(124,129)	438,719	6,093,861	5.35%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(269,248)	758,289	8,244,031	4.86%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	18,531,766	198,421,412	7.33%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	109,245,505	2,156,773,447	4.10%
28	Full Visibility	State Elections Commission	32,367,000	(151,564)	1,752,409	23,214,821	5.41%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	233,390	2,145,377	7.22%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	(4,678,444)	5,730,260	8,057,863	34.33%
31	Full Visibility	General Services Administration	26,284,129	(290,163)	1,359,573	19,005,823	5.17%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	(3,447)	40,615	366,123	7.72%
37	Full Visibility	Civil Rights Commission	856,000	(22,693)	55,079	564,184	6.43%
38	Full Visibility	Puerto Rico Department of Justice	161,912,037	(874,909)	12,062,362	112,725,599	7.45%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,029,429	(3,714,467)	62,530,952	617,463,932	7.09%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	(43,520)	542,234	3,995,756	8.95%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	(145,294)	7,525,714	56,468,216	8.64%
43	Full Visibility	Puerto Rico National Guard	20,894,000	8,422	2,090,791	14,891,465	10.01%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	(91,491)	21,893,906	188,770,264	7.91%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	141,724	3,664,067	50,493,136	5.41%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	(2,204,632)	7,974,095	92,031,178	5.90%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	113,853	1,775,928	30,837,390	4.55%
60	Full Visibility	Office of the Citizen’s Ombudsman	4,019,448	(97,235)	346,311	2,559,048	8.62%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(23,158)	201,725	2,168,222	6.72%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	(133,274)	3,708,098	29,045,803	8.29%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(84)	82,835	715,614	7.73%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	8,104	957,442	10,281,012	6.58%
71	Full Visibility - External FS	Department of Health	563,273,901	-	37,895,046	429,313,787	6.73%
78	Full Visibility	Department of Housing	27,177,000	27,201	2,582,802	17,675,511	9.50%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	224,714,155	2,256,012,915	7.33%
82	Cash Transfers	Institute of Puerto Rican Culture	19,995,606	-	1,505,603	14,125,515	7.53%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(132,476)	2,407,248	24,750,774	6.43%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,399,258	69,402,630	8.14%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	12,025,639	111,440,404	7.98%
96	Full Visibility	Office of the Women’s Advocate	6,995,124	(148,577)	351,310	5,144,826	5.02%
106	Full Visibility	Public Housing Administration	5,864,000	-	229,965	4,954,797	3.92%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	222,184	2,656,397	6.20%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	2,146,178	15,875,984	8.74%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(48,548)	306,449	3,242,507	6.88%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	(130,261)	3,029,274	34,050,739	5.85%
123	Full Visibility	Family and Children Administration	275,761,352	(6,560,869)	25,981,459	192,539,527	9.42%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	(330,828)	1,375,210	12,265,569	7.64%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(580,394)	4,624,176	20,252,280	15.82%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(336,134)	7,545,216	76,919,439	7.15%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	7,101,921	35,090,221	293,109,491	7.91%

Period 4 - October

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	13,095,315,000	(17,724,236)	906,406,741	9,602,730,814	6.92%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	4,183	225,984	2,430,612	6.69%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	(2,511)	51,804	1,066,041	4.10%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	(14,726)	252,464	3,026,638	6.60%
153	Full Visibility	Office for People with Disabilities	4,057,000	11,014	184,411	3,229,837	4.55%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	241,513	177,881	2,725,522	4.53%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	186,237	1,722,102	7.45%
162	Cash Transfers	Public Building Authority	11,859,000	-	-	10,641,411	0.00%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	47,408	409,360	7.88%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	44,723,893	390,936,045	7.90%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	183,041	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,532,687	556,379,830	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	1,862,154	20,729,780	6.58%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	668,005	5,860,881	7.79%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	312,721	3,516,047	6.51%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	780,600	6,967,088	7.69%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	3,000,000	63,302	97.93%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,443,552	7.85%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	43,060,800	35,078,400	40.68%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	717,596	6,097,214	7.96%
220	Cash Transfers	Correctional Health	55,039,000	-	4,717,133	36,002,028	8.57%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	(167,399)	2,171,903	22,239,508	6.63%
222	Cash Transfers	Legislative Services	9,652,000	-	760,195	6,568,658	7.88%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,447,593	16,627,473	6.43%
224	Cash Transfers	Comision Conjunta sobre informes especales del contralor	174,000	-	58,000	116,000	33.33%
226	Cash Transfers	La Comisión Especial Conjunta de Fondos Legislativos para Impacto Comunitario	21,343,000	(13,634)	92,794	1,858,575	0.43%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(32,602)	152,823	1,462,155	7.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	5,661,680	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	81,722	761,152	7.42%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	653,035	1,155,915	22,012,673	3.98%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	284,130	3,174,709	6.56%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	89,696	783,073	7.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,034	1,977,273	7.90%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	(4,412,348)	4,850,944	87,227,817	4.52%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,539	13,266,279	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	19,440,425	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	13,914,571	49,928,240	19.00%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(16,922)	219,191	1,921,367	7.71%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(18,623)	220,671	2,701,058	6.11%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,365,132	23,975,712	2.81%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	54,540	459,478	7.89%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	1,470,833	27,934,451	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	75,333	1,281,215	3.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	3,026,259	29,015,845	7.33%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	40,339,640	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(13,257)	597,524	4,639,330	7.84%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	1,218,400	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	1,665	134,411	1,592,551	6.13%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,496,000	-	4,059,955	60,362,934	5.11%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	2,160,597	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	50,048	380,936	4,065,086	6.63%

Period 5 - November

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		Joint Resolution - General Fund	10,046,193,000	29,998,251	712,684,641	6,564,432,857	7.09%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	34,029,000	-	2,652,652	20,469,976	7.80%
2	Cash Transfers	PR House	44,359,502	-	3,672,372	26,822,279	8.28%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,807,881	33,532,556	8.52%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	35,913,207	229,658,230	8.86%
15	Full Visibility	Office of the Governor	19,790,000	809,663	1,376,845	11,460,791	6.96%
16	Full Visibility	Office of Management and Budget	24,444,027	2,391,086	1,613,665	13,565,549	6.60%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	(9,992)	1,177,178	15,536,381	5.54%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	64,210	250,672	5,778,979	3.06%
23	Full Visibility	Puerto Rico Department of State	11,634,200	(34,027)	678,281	7,308,105	5.83%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	15,617,180	142,241,482	7.35%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	4,870,650	1,074,582,167	0.42%
28	Full Visibility	State Elections Commission	32,367,000	628,704	2,049,389	20,536,728	6.33%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	186,256	1,959,121	5.76%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	(48,030)	823,257	7,276,636	4.94%
31	Full Visibility	General Services Administration	24,784,129	(320,100)	1,418,381	16,420,675	5.72%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	-	36,827	329,296	7.00%
37	Full Visibility	Civil Rights Commission	856,000	(19,655)	59,310	524,529	6.93%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	(115,046)	12,612,779	98,222,539	7.90%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	875,968,429	(549,066)	75,071,721	537,789,737	8.57%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	(27,059)	506,158	3,516,656	8.35%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	(151,196)	8,857,049	47,762,363	10.17%
43	Full Visibility	Puerto Rico National Guard	20,894,000	(6,719)	1,648,514	13,249,670	7.89%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	(72,126)	22,693,341	159,949,049	8.38%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	(47,292)	4,106,665	36,433,763	7.11%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	(2,498,791)	12,145,250	62,919,720	10.51%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	12,414	1,838,994	16,231,856	7.05%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	217,182	337,080	1,944,785	8.87%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(12,629)	212,532	1,968,319	7.08%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	14,372	3,568,722	25,462,709	7.97%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	95,990	619,624	8.96%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	-	1,037,260	9,051,252	7.23%
71	Full Visibility - External FS	Department of Health	404,671,376	-	30,643,834	261,535,157	7.57%
78	Full Visibility	Department of Housing	27,177,000	(31,001)	2,347,987	15,358,525	8.64%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	238,700,066	2,016,450,436	7.79%
82	Cash Transfers	Institute of Puerto Rican Culture	16,100,606	-	1,241,679	10,126,973	7.71%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(58,361)	2,412,942	21,814,026	6.63%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	9,455,313	59,947,317	9.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	10,266,720	90,478,938	7.59%
96	Full Visibility	Office of the Women's Advocate	5,341,000	878,687	384,487	2,227,528	7.20%
106	Full Visibility	Public Housing Administration	3,309,000	-	223,677	2,176,120	6.76%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	540,905	2,115,492	15.10%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,147,311	10,674,045	9.98%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(108,851)	212,450	3,138,908	4.77%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	(142,823)	3,505,698	29,171,355	7.05%
123	Full Visibility	Family and Children Administration	237,181,352	(2,421,150)	20,319,399	136,061,278	8.57%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	746,511	990,912	7,184,225	7.45%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	1,682,772	2,492,990	16,076,518	8.53%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	465,819	6,959,248	69,494,372	6.60%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	21,641,465	30,431,801	235,063,151	7.05%

Period 5 - November
Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		Joint Resolution - General Fund	10,046,193,000	29,998,251	712,684,641	6,564,432,857	7.09%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	25,434	243,657	2,161,521	7.22%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	2,521	56,079	980,441	4.53%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	23,628	169,670	2,833,340	4.44%
153	Full Visibility	Office for People with Disabilities	4,057,000	(22,282)	173,672	3,078,447	4.28%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	7,641	622,241	1,975,299	18.44%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	199,599	1,441,253	8.25%
162	Cash Transfers	Public Building Authority	5,047,000	-	794,903	3,034,509	15.75%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	47,408	361,953	7.88%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	-	4,614,000	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	163,098	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,507,812	486,872,019	8.33%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	2,026,858	17,192,923	7.57%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	731,016	5,129,865	8.53%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	313,863	2,552,184	7.56%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	858,754	6,108,333	8.46%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	63,302	-	2.07%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,161,720	7.85%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	-	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	739,264	4,867,670	8.91%
220	Cash Transfers	Correctional Health	55,039,000	10,404	4,144,979	31,846,645	7.53%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	(62,128)	2,551,248	19,750,388	7.79%
222	Cash Transfers	Legislative Services	1,627,000	-	127,270	984,388	7.82%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,589,157	11,038,315	8.59%
224	Cash Transfers	Comision Conjunta sobre informes especales del contralor	174,000	-	13,413	116,000	7.71%
226	Cash Transfers	La Comisión Especial Conjunta de Fondos Legislativos para Impacto Comunitario	1,343,000	(18,107)	114,081	858,575	8.49%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	124,926	160,205	1,177,024	7.61%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	5,006,008	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	79,873	681,279	7.25%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	82,308	728,623	8,496,100	5.18%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	584,659	2,590,050	13.50%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	98,249	684,824	8.56%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,034	1,748,239	7.90%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	6,835,857	4,177,512	62,294,112	4.48%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,298	11,726,981	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	17,188,691	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	3,189,140	21,113,214	8.66%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(34,746)	261,422	1,694,691	9.20%
281	Full Visibility	Office of the Election Comptroller	3,610,062	117,206	243,036	2,340,816	6.73%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,726,149	21,249,564	3.23%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	54,790	404,688	7.93%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	12,567,617	10,295,833	43.72%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	78,629	527,333	8.67%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,024,792	23,028,496	7.89%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	35,667,954	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	540	440,855	4,197,935	5.78%
303	Cash Transfers	Convention Center of District Authority	108,800	-	108,800	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(6,490)	134,899	1,464,142	6.15%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	3,443,477	39,617,591	6.11%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	1,910,478	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	32,568	380,875	3,651,644	6.63%

Period 5 - November

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		Special Appropriations - General Fund	3,049,122,000	7,193,513	163,231,646	2,125,299,293	5.35%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	4,115,000	-	-	205,750	0.00%
2	Cash Transfers	PR House	10,000	-	788	6,013	7.88%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	100,000	8,326,000	1.03%
16	Full Visibility	Office of Management and Budget	10,900,720	300,285	-	10,587,427	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	365,073,080	-	-	365,073,080	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	-	(4)	291,676	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	364,256	40,198,494	0.90%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	77,945,855	999,374,774	5.17%
28	Full Visibility	State Elections Commission	-	-	-	-	
30	Full Visibility	Human Resources Management & Transformation	35,000	-	3,750	2,250	10.71%
31	Full Visibility	General Services Administration	1,500,000	-	-	1,486,868	0.00%
38	Full Visibility	Puerto Rico Department of Justice	2,177,037	-	276,991	1,728,336	12.72%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	(149,197)	149,197	5,151,541	2.46%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	4,877	11,597,364	1,151,885	89.51%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	-	60,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	4,255	-	188,245	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	4,296,606	132,838,190	2.71%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,895,000	-	282,502	2,474,362	7.25%
87	Full Visibility	Department of Recreation and Sports	1,031,000	2,771	(2,600)	581,996	-0.25%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	400,743	10,294,003	2.60%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	2,555,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	-	3,054,627	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(21,839)	31,698	1,506,650	1.57%
123	Full Visibility	Family and Children Administration	38,580,000	-	2,733,735	35,846,265	7.09%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	2,478,494	78,132	787,295	1.66%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	4,977,438	995,488	150	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	(30,000)	30,000	120,340	5.45%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	81,250	-	100.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	44,719,393	341,602,652	7.97%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	1,469,500	40,500	97.32%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	4,060,800	31,017,600	4.19%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	56,779	433,501	7.88%
222	Cash Transfers	Legislative Services	8,025,000	-	631,969	4,825,031	7.88%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	3,800,000	200,000	95.00%
224	Cash Transfers	Comision Conjunta sobre informes especales del contralor	-	-	-	-	
226	Cash Transfers	La Comisión Especial Conjunta de Fondos Legislativos para Impacto Comunitario	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(291,440)	2,591,440	10,405,642	17.28%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	(82,131)	82,131	13,920,337	0.58%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	2,874,141	22,751,745	7.90%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	5,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	675,252	-	66.91%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	1,002,000	1,960,557	33.82%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	1,109,600	-	100.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	23,147,000	-	792,892	16,508,974	3.43%

Period 5 - November

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	13,095,315,000	37,191,763	875,916,287	8,689,732,149	6.69%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	2,652,652	20,675,726	6.95%
2	Cash Transfers	PR House	44,369,502	-	3,673,159	26,828,291	8.28%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,807,881	33,532,556	8.52%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	36,013,207	237,984,230	8.68%
15	Full Visibility	Office of the Governor	19,790,000	809,663	1,376,845	11,460,791	6.96%
16	Full Visibility	Office of Management and Budget	35,344,747	2,691,371	1,613,665	24,152,976	4.57%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	408,403,352	-	-	408,403,352	0.00%
18	Full Visibility	PR Planning Board	21,243,000	(9,992)	1,177,178	15,536,381	5.54%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	64,210	250,672	5,778,979	3.06%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(34,027)	678,278	7,599,781	4.35%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	15,981,436	182,439,976	6.32%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	82,816,505	2,073,956,942	3.11%
28	Full Visibility	State Elections Commission	32,367,000	628,704	2,049,389	20,536,728	6.33%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	186,256	1,959,121	5.76%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	(48,030)	827,007	7,278,886	4.95%
31	Full Visibility	General Services Administration	26,284,129	(320,100)	1,418,381	17,907,542	5.40%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	-	36,827	329,296	7.00%
37	Full Visibility	Civil Rights Commission	856,000	(19,655)	59,310	524,529	6.93%
38	Full Visibility	Puerto Rico Department of Justice	161,912,037	(115,046)	12,889,769	99,950,876	7.96%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,029,429	(698,263)	75,220,918	542,941,277	8.53%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	(27,059)	506,158	3,516,656	8.35%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	(151,196)	8,857,049	47,762,363	10.17%
43	Full Visibility	Puerto Rico National Guard	20,894,000	(6,719)	1,648,514	13,249,670	7.89%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	(72,126)	22,693,341	166,149,049	8.20%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	(47,292)	4,106,665	46,433,763	6.06%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	(2,498,791)	12,145,250	82,384,720	8.99%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	17,291	13,436,357	17,383,741	34.43%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	217,182	337,080	2,004,785	8.39%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(12,629)	212,532	1,968,319	7.08%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	14,372	3,568,722	25,462,709	7.97%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	-	95,990	619,624	8.96%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	4,255	1,037,260	9,239,497	7.13%
71	Full Visibility - External FS	Department of Health	563,273,901	-	34,940,440	394,373,347	6.20%
78	Full Visibility	Department of Housing	27,177,000	(31,001)	2,347,987	15,358,525	8.64%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	238,700,066	2,017,312,849	7.79%
82	Cash Transfers	Institute of Puerto Rican Culture	19,995,606	-	1,524,181	12,601,335	7.62%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(55,589)	2,410,342	22,396,022	6.44%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	9,455,313	59,947,317	9.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	10,667,464	100,772,940	7.08%
96	Full Visibility	Office of the Women's Advocate	6,995,124	878,687	384,487	3,881,652	5.50%
106	Full Visibility	Public Housing Administration	5,864,000	-	223,677	4,731,120	3.81%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	540,905	2,115,492	15.10%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	2,147,311	13,728,672	8.74%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(108,851)	212,450	3,138,908	4.77%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	(164,663)	3,537,396	30,678,005	6.83%
123	Full Visibility	Family and Children Administration	275,761,352	(2,421,150)	23,053,134	171,907,543	8.36%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	3,225,005	1,069,044	7,971,520	5.94%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	1,682,772	2,492,990	16,076,518	8.53%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	465,819	6,959,248	69,494,372	6.60%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	26,618,902	31,427,288	235,063,301	7.09%

Period 5 - November
Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	13,095,315,000	37,191,763	875,916,287	8,689,732,149	6.69%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	25,434	243,657	2,161,521	7.22%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	2,521	56,079	1,007,441	4.44%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	23,628	169,670	2,833,340	4.44%
153	Full Visibility	Office for People with Disabilities	4,057,000	(22,282)	173,672	3,078,447	4.28%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	(22,359)	652,241	2,095,639	16.62%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	280,849	1,441,253	11.23%
162	Cash Transfers	Public Building Authority	11,859,000	-	794,903	9,846,509	6.70%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	47,408	361,953	7.88%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	44,719,393	346,216,652	7.90%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,943	163,098	7.55%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,507,812	486,872,019	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	3,496,358	17,233,423	12.36%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	731,016	5,129,865	8.53%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	313,863	3,202,184	6.54%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	858,754	6,108,333	8.46%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	63,302	-	2.07%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	281,833	2,161,720	7.85%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	4,060,800	31,017,600	3.84%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	796,043	5,301,171	8.83%
220	Cash Transfers	Correctional Health	55,039,000	10,404	4,144,979	31,846,645	7.53%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	(62,128)	2,551,248	19,750,388	7.79%
222	Cash Transfers	Legislative Services	9,652,000	-	759,238	5,809,420	7.87%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	5,389,157	11,238,315	23.95%
224	Cash Transfers	Comision Conjunta sobre informes especales del contralor	174,000	-	13,413	116,000	7.71%
226	Cash Transfers	La Comisión Especial Conjunta de Fondos Legislativos para Impacto Comunitario	21,343,000	(18,107)	114,081	1,858,575	0.53%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	124,926	160,205	1,177,024	7.61%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	655,673	5,006,008	7.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	79,873	681,279	7.25%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	(209,131)	3,320,062	18,901,742	11.42%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	584,659	2,590,050	13.50%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	98,249	684,824	8.56%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,034	1,748,239	7.90%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	6,753,726	4,259,643	76,214,449	3.97%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,539,298	11,726,981	7.87%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,251,734	17,188,691	7.88%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	6,063,281	43,864,960	8.28%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(34,746)	261,422	1,694,691	9.20%
281	Full Visibility	Office of the Election Comptroller	3,610,062	117,206	243,036	2,340,816	6.73%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,726,149	21,249,564	3.23%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	54,790	404,688	7.93%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	12,567,617	15,366,833	37.16%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	753,881	527,333	39.34%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	4,026,792	24,989,053	9.75%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,671,686	35,667,954	7.88%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	540	440,855	4,197,935	5.78%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	1,218,400	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(6,490)	134,899	1,464,142	6.15%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,496,000	-	4,236,369	56,126,565	5.33%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	250,118	1,910,478	7.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	32,568	380,875	3,651,644	6.63%

Period 6 - December

Data extracted on May 19, 2026

Joint Resolution - General Fund

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			FY26	FY26	FY26	FY26	FY26
			10,046,193,000	**41,552,816**	**696,684,341**	**5,826,195,700**	**6.93%**
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	**% Utilized**
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	34,029,000	-	2,543,073	17,926,903	7.47%
2	Cash Transfers	PR House	44,359,502	-	3,468,515	23,353,764	7.82%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,382,883	29,149,673	7.77%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	29,102,939	200,555,291	7.18%
15	Full Visibility	Office of the Governor	19,790,000	690,412	1,433,274	9,337,105	7.24%
16	Full Visibility	Office of Management and Budget	24,444,027	(92,432)	1,710,119	11,947,863	7.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	491,165	965,402	14,079,814	4.54%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,198,000	122,589	347,889	5,308,501	4.24%
23	Full Visibility	Puerto Rico Department of State	11,634,200	511,353	931,300	5,865,452	8.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	16,468,653	125,772,829	7.75%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	8,784,681	1,065,797,487	0.76%
28	Full Visibility	State Elections Commission	32,367,000	1,271,505	1,926,375	17,338,849	5.95%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	116,446	1,842,675	3.60%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	(66,042)	714,823	6,627,855	4.29%
31	Full Visibility	General Services Administration	24,784,129	(144,708)	1,843,852	14,721,531	7.44%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	13,495	43,968	271,833	8.36%
37	Full Visibility	Civil Rights Commission	856,000	(11,708)	44,184	492,052	5.16%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	2,396,856	11,720,988	84,104,695	7.34%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	875,968,429	12,344,961	53,398,021	472,046,755	6.10%
41	Partial Visibility - Payroll	Special Investigations Bureau	6,061,000	(38,908)	376,455	3,179,110	6.21%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	87,129,000	842,798	7,154,710	39,764,856	8.21%
43	Full Visibility	Puerto Rico National Guard	20,894,000	501,295	1,037,267	11,711,107	4.96%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	(87,350)	24,286,810	135,749,589	8.97%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	1,753,159	4,034,712	30,645,891	6.99%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	(2,572,241)	10,934,220	54,557,741	9.46%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	404,677	1,987,889	13,839,290	7.63%
60	Full Visibility	Office of the Citizen's Ombudsman	3,799,448	(8,708)	295,699	1,657,794	7.78%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	14,802	213,641	1,739,877	7.12%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	535,915	4,213,412	20,713,382	9.41%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	15,168	66,807	537,649	6.24%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	378,801	1,008,750	7,663,700	7.03%
71	Full Visibility - External FS	Department of Health	404,671,376	-	32,305,718	229,229,439	7.98%
78	Full Visibility	Department of Housing	27,177,000	687,325	1,888,315	12,782,885	6.95%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	264,027,804	1,752,422,632	8.62%
82	Full Visibility	Institute of Puerto Rican Culture	16,100,606	-	1,202,512	8,924,461	7.47%
87	Full Visibility	Department of Recreation and Sports	36,384,518	1,176,805	2,400,015	18,237,206	6.60%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	11,685,161	48,262,156	11.33%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	11,914,180	78,564,758	8.81%
96	Full Visibility	Office of the Women's Advocate	5,341,000	(152,476)	377,039	2,002,965	7.06%
106	Full Visibility	Public Housing Administration	3,309,000	-	366,074	1,810,046	11.06%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	282,284	1,833,208	7.88%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,219,971	8,454,074	10.32%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(112,257)	214,310	3,036,855	4.81%
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	5,100,865	3,152,503	20,917,987	6.34%
123	Full Visibility	Family and Children Administration	237,181,352	(2,252,584)	8,961,467	129,352,396	3.78%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	(44,401)	917,972	6,310,654	6.90%

Period 6 - December

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		Joint Resolution - General Fund	10,046,193,000	41,552,816	696,684,341	5,826,195,700	6.93%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	271,228	1,238,281	14,567,010	4.24%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	46,341	7,381,134	62,066,898	7.00%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	2,633,181	33,103,256	199,326,714	7.67%
139	Full Visibility	Parole Board	3,376,000	(17,919)	238,603	1,940,837	7.07%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	(1,421)	47,333	934,529	3.83%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	81,792	184,545	2,567,003	4.83%
153	Full Visibility	Office for People with Disabilities	4,057,000	21,461	158,200	2,898,785	3.90%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	282,578	105,743	1,586,978	3.13%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	167,539	1,273,715	6.93%
162	Cash Transfers	Public Building Authority	5,047,000	-	384,834	2,649,675	7.63%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	45,903	316,050	7.63%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	-	4,614,000	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,551	143,547	7.41%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,461,081	417,410,937	8.32%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	1,764,401	15,428,522	6.59%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	657,791	4,472,074	7.67%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	299,760	2,252,424	7.22%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	756,458	5,351,876	7.45%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	273,290	1,888,429	7.62%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	-	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	646,483	4,221,187	7.79%
220	Cash Transfers	Correctional Health	55,039,000	(10,404)	4,011,156	27,845,893	7.29%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	32,751,490	(23,725)	2,218,875	17,555,238	6.77%
222	Cash Transfers	Legislative Services	1,627,000	-	131,025	853,363	8.05%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,407,746	9,630,569	7.61%
224	Cash Transfers	Comision Conjunta sobre informes especales del contralor	174,000	-	11,238	104,763	6.46%
226	Cash Transfers	Special comision Legislative Funds	1,343,000	(10,538)	96,720	772,394	7.20%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(25,814)	142,538	1,060,300	6.77%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	634,858	4,371,150	7.63%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	107,170	574,109	9.73%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	(195,730)	766,075	7,925,755	5.45%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	335,216	2,254,835	7.74%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	86,849	597,975	7.57%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	225,739	1,522,500	7.78%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	14,773,189	8,896,710	38,624,213	9.54%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,471,831	10,255,151	7.53%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,180,414	15,008,277	7.63%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	3,162,706	17,950,508	8.59%
279	Full Visibility	Public Service Appeals Commission	2,841,369	475	184,369	1,509,848	6.49%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(14,788)	213,913	2,141,690	5.93%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,421,598	18,827,966	2.87%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	56,264	348,424	8.14%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	8,825,000	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	452,000	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	2,930,772	20,097,723	7.64%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,523,379	31,144,575	7.63%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(1,535)	520,194	3,679,277	6.82%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	20,937	138,731	1,304,474	6.33%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	3,201,231	36,416,360	5.68%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	234,153	1,676,325	7.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	53,380	419,440	3,178,824	7.30%

Period 6 - December

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		Special Appropriations - General Fund	**3,049,122,000**	**2,029,099**	**194,329,026**	**1,928,941,167**	**6.37%**
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	**% Utilized**
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	4,115,000	-	-	205,750	0.00%
2	Cash Transfers	PR House	10,000	-	763	5,250	7.63%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	-	8,326,000	0.00%
16	Full Visibility	Office of Management and Budget	10,900,720	4,538,749	6,800	6,041,878	0.06%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	365,073,080	-	-	365,073,080	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	940	(50,758)	341,494	-1.28%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	373,831	39,824,663	0.92%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	79,781,936	919,592,838	5.30%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,250	0.00%
31	Full Visibility	General Services Administration	1,500,000	-	-	1,486,868	0.00%
38	Full Visibility	Puerto Rico Department of Justice	2,177,037	-	1,439,635	288,702	66.13%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	6,061,000	(144,194)	164,275	5,131,460	2.71%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	31,025	46,777	1,074,084	0.36%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	(100,000)	100,000	60,000	45.45%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	(4,255)	4,255	188,245	2.13%
71	Full Visibility - External FS	Department of Health	158,602,525	-	41,704,691	91,133,499	26.30%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	3,895,000	-	278,437	2,195,925	7.15%
87	Full Visibility	Department of Recreation and Sports	1,031,000	11,640	58,660	511,696	5.69%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	491,367	9,802,636	3.18%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	570,488	1,984,512	22.33%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	1,554,627	1,500,000	50.89%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	7,457	45,240	1,453,953	2.24%
123	Full Visibility	Family and Children Administration	38,580,000	63,237	5,449,511	30,333,517	14.13%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(275,946)	307,931	755,310	6.55%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	(1,990,975)	1,990,975	150	16.67%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	(697)	10,697	110,340	1.94%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	-	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	46,609,202	294,993,450	8.30%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	40,500	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	3,801,600	27,216,000	3.93%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	54,976	378,525	7.63%
222	Cash Transfers	Legislative Services	8,025,000	-	611,906	4,213,125	7.63%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	200,000	0.00%
226	Cash Transfers	Special comision Legislative Funds	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(107,881)	107,881	10,405,642	0.72%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	-	-	13,920,337	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	3,645,945	19,105,800	10.02%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	4,270,545	800,455	84.22%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	1,960,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	-	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	23,147,000	-	896,832	15,612,142	3.87%

Period 6 - December
Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	13,095,315,000	43,581,915	891,013,367	7,755,136,867	6.80%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	2,543,073	18,132,653	6.67%
2	Cash Transfers	PR House	44,369,502	-	3,469,278	23,359,014	7.82%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,382,883	29,149,673	7.77%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	29,102,939	208,881,291	7.01%
15	Full Visibility	Office of the Governor	19,790,000	690,412	1,433,274	9,337,105	7.24%
16	Full Visibility	Office of Management and Budget	35,344,747	4,446,317	1,716,919	17,989,741	4.86%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	408,403,352	-	-	408,403,352	0.00%
18	Full Visibility	PR Planning Board	21,243,000	491,165	965,402	14,079,814	4.54%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,198,000	122,589	347,889	5,308,501	4.24%
23	Full Visibility	Puerto Rico Department of State	15,606,600	512,293	880,542	6,206,946	5.64%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	16,842,485	165,597,491	6.66%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	88,566,617	1,985,390,325	3.33%
28	Full Visibility	State Elections Commission	32,367,000	1,271,505	1,926,375	17,338,849	5.95%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	116,446	1,842,675	3.60%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	(66,042)	714,823	6,630,105	4.28%
31	Full Visibility	General Services Administration	26,284,129	(144,708)	1,843,852	16,208,399	7.02%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	13,495	43,968	271,833	8.36%
37	Full Visibility	Civil Rights Commission	856,000	(11,708)	44,184	492,052	5.16%
38	Full Visibility	Puerto Rico Department of Justice	161,912,037	2,396,856	13,160,623	84,393,397	8.13%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	882,029,429	12,200,766	53,562,296	477,178,215	6.07%
41	Partial Visibility - Payroll	Special Investigations Bureau	6,061,000	(38,908)	376,455	3,179,110	6.21%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	87,129,000	842,798	7,154,710	39,764,856	8.21%
43	Full Visibility	Puerto Rico National Guard	20,894,000	501,295	1,037,267	11,711,107	4.96%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	(87,350)	24,286,810	141,949,589	8.77%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	1,753,159	4,034,712	40,645,891	5.96%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	(2,572,241)	10,934,220	74,022,741	8.10%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	435,701	2,034,666	14,913,374	5.21%
60	Full Visibility	Office of the Citizen’s Ombudsman	4,019,448	(108,708)	395,699	1,717,794	9.84%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	14,802	213,641	1,739,877	7.12%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	535,915	4,213,412	20,713,382	9.41%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	15,168	66,807	537,649	6.24%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	374,546	1,013,005	7,851,945	6.96%
71	Full Visibility - External FS	Department of Health	563,273,901	-	74,010,409	320,362,938	13.14%
78	Full Visibility	Department of Housing	27,177,000	687,325	1,888,315	12,782,885	6.95%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	264,027,804	1,753,285,045	8.62%
82	Full Visibility	Institute of Puerto Rican Culture	19,995,606	-	1,480,948	11,120,386	7.41%
87	Full Visibility	Department of Recreation and Sports	37,415,518	1,188,444	2,458,675	18,748,902	6.57%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	11,685,161	48,262,156	11.33%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	12,405,547	88,367,394	8.23%
96	Full Visibility	Office of the Women’s Advocate	6,995,124	(152,476)	377,039	3,657,089	5.39%
106	Full Visibility	Public Housing Administration	5,864,000	-	936,562	3,794,558	15.97%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	282,284	1,833,208	7.88%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	3,774,598	9,954,074	15.37%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(112,257)	214,310	3,036,855	4.81%
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	5,108,322	3,197,743	22,371,940	6.18%
123	Full Visibility	Family and Children Administration	275,761,352	(2,189,347)	14,410,978	159,685,913	5.23%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	(320,346)	1,225,903	7,065,964	6.81%

Period 6 - December
Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	13,095,315,000	43,581,915	891,013,367	7,755,136,867	6.80%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	271,228	1,238,281	14,567,010	4.24%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	46,341	7,381,134	62,066,898	7.00%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	642,206	35,094,231	199,326,864	7.91%
139	Full Visibility	Parole Board	3,376,000	(17,919)	238,603	1,940,837	7.07%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	(1,421)	47,333	961,529	3.74%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	81,792	184,545	2,567,003	4.83%
153	Full Visibility	Office for People with Disabilities	4,057,000	21,461	158,200	2,898,785	3.90%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	281,881	116,441	1,697,318	2.97%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	167,539	1,273,715	6.70%
162	Cash Transfers	Public Building Authority	11,859,000	-	384,834	9,461,675	3.25%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	45,903	316,050	7.63%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	46,609,202	299,607,450	8.23%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	19,551	143,547	7.41%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,461,081	417,410,937	8.32%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	1,764,401	15,469,022	6.24%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	657,791	4,472,074	7.67%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	299,760	2,902,424	6.24%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	756,458	5,351,876	7.45%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	273,290	1,888,429	7.62%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	3,801,600	27,216,000	3.59%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	701,459	4,599,712	7.78%
220	Cash Transfers	Correctional Health	55,039,000	(10,404)	4,011,156	27,845,893	7.29%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	32,751,490	(23,725)	2,218,875	17,555,238	6.77%
222	Cash Transfers	Legislative Services	9,652,000	-	742,931	5,066,488	7.70%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,407,746	9,830,569	6.26%
224	Cash Transfers	Comision Conjunta sobre informes especales del contralor	174,000	-	11,238	104,763	6.46%
226	Cash Transfers	Special comision Legislative Funds	21,343,000	(10,538)	96,720	1,772,394	0.45%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(25,814)	142,538	1,060,300	6.77%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	634,858	4,371,150	7.63%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	107,170	574,109	9.73%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	(303,611)	873,956	18,331,397	3.01%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	335,216	2,254,835	7.74%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	86,849	597,975	7.57%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	225,739	1,522,500	7.78%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	14,773,189	8,896,710	52,544,550	8.29%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,471,831	10,255,151	7.53%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,180,414	15,008,277	7.63%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	6,808,652	37,056,308	9.30%
279	Full Visibility	Public Service Appeals Commission	2,841,369	475	184,369	1,509,848	6.49%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(14,788)	213,913	2,141,690	5.93%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,421,598	18,827,966	2.87%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	56,264	348,424	8.14%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	5,741,379	9,625,455	16.98%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	75,333	452,000	3.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	2,930,772	22,058,280	7.10%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,523,379	31,144,575	7.63%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(1,535)	520,194	3,679,277	6.82%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	20,937	138,731	1,304,474	6.33%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,496,000	-	4,098,063	52,028,502	5.16%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	234,153	1,676,325	7.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	53,380	419,440	3,178,824	7.30%

Period 7 - January

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		Joint Resolution - General Fund	10,046,193,000	(49,189,076)	772,693,217	5,140,713,330	7.69%
		111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	2,660,485	15,266,418	7.82%
2	Cash Transfers	PR House	44,359,502	-	3,404,869	19,948,894	7.68%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,472,932	24,676,742	7.93%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	33,718,157	166,837,134	8.32%
15	Full Visibility	Office of the Governor	19,790,000	(752,829)	2,285,340	7,804,594	11.55%
16	Full Visibility	Office of Management and Budget	24,444,027	(355,021)	1,717,552	10,585,332	7.03%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	(525,059)	1,551,702	42,303,628	7.30%
21	Full Visibility	Emergency and Disaster Management Bureau	8,198,000	(22,441)	594,434	13,507,821	7.25%
23	Full Visibility	Puerto Rico Department of State	11,634,200	(459,623)	1,027,295	5,297,779	8.83%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	12,195,047	113,577,781	5.74%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	5,079,915	1,060,717,571	0.44%
28	Full Visibility	State Elections Commission	32,367,000	(899,242)	3,469,302	14,768,789	10.72%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	276,864	1,565,811	8.56%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	(310,253)	1,429,202	5,508,906	8.58%
31	Full Visibility	General Services Administration	24,784,129	1,860,355	1,177,972	11,683,205	4.75%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	1,553	43,579	226,700	8.29%
37	Full Visibility	Civil Rights Commission	856,000	-	32,372	459,680	3.78%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	89,251	14,002,225	70,013,218	8.77%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	875,968,429	(4,250,273)	69,148,710	407,148,318	7.89%
41	Partial Visibility - Payroll	Special Investigation Bureau	6,061,000	192,035	449,211	2,537,864	7.41%
42	Partial Visibility - Payroll	Puerto RIco Fire Department Bureau	87,129,000	(561,558)	8,279,385	32,047,028	9.50%
43	Full Visibility	Puerto Rico National Guard	20,894,000	(497,525)	4,601,514	7,607,119	22.02%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	35,385	29,393,137	106,321,068	10.86%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	(1,574,712)	5,376,525	26,844,078	9.31%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	1,297,766	11,743,114	41,516,861	10.16%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	(361,035)	2,181,101	12,019,224	8.37%
60	Full Visibility	Office of the Citizen’s Ombudsman	3,799,448	(68,622)	321,314	1,405,102	8.46%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	55,090	221,410	1,463,377	7.38%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	(553,206)	5,216,805	16,049,783	11.66%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(15,222)	97,815	455,056	9.13%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	(374,024)	1,300,172	6,737,553	9.06%
71	Full Visibility - External FS	Department of Health	404,671,376	-	31,756,323	197,473,117	7.85%
78	Full Visibility	Department of Housing	27,177,000	(687,325)	2,734,379	10,735,831	10.06%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	261,726,732	1,490,695,900	8.54%
82	Full Visibility	Institute of Puerto Rican Culture	16,100,606	-	1,168,344	7,756,117	7.26%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(652,846)	3,217,976	15,672,076	8.84%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,400,891	39,861,265	8.15%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	11,467,817	67,096,941	8.48%
96	Full Visibility	Office of the Women’s Advocate	5,341,000	(165,987)	469,834	1,699,118	8.80%
106	Full Visibility	Public Housing Administration	3,309,000	-	229,765	1,580,282	6.94%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	286,843	1,546,365	8.01%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,140,414	6,313,660	9.95%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(2,508)	292,873	2,746,490	6.57%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	(5,380,255)	8,178,921	18,119,321	16.44%
123	Full Visibility	Family and Children Administration	237,181,352	(3,402,982)	27,653,000	105,102,377	11.66%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	(10,343)	987,426	5,333,572	7.43%

Period 7 - January

Data extracted on May 19, 2026

		FY26	FY26	FY26	FY26	FY26
Joint Resolution - General Fund		10,046,193,000	(49,189,076)	772,693,217	5,140,713,330	7.69%
111		BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(293,548)	3,756,552	11,104,006	12.85%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	1,519,365	8,772,001	51,775,531	8.32%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	(6,891,139)	37,970,666	168,247,187	8.80%
139	Full Visibility	Parole Board	3,376,000	2,447	221,835	1,716,554	6.57%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	-	44,855	889,674	3.63%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	(16,005)	177,645	2,405,364	4.65%
153	Full Visibility	Office for People with Disabilities	4,057,000	47,281	202,669	2,648,835	5.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	(240,177)	621,826	1,205,329	18.43%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	188,447	1,085,268	7.79%
162	Cash Transfers	Public Building Authority	5,047,000	-	399,554	2,250,121	7.92%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	47,658	268,392	7.92%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	-	4,614,000	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,042	123,504	7.59%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,516,003	347,894,934	8.33%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	1,860,103	13,568,419	6.95%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	677,400	3,794,673	7.90%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	328,600	1,923,824	7.91%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	785,456	4,566,420	7.74%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	283,290	1,605,140	7.90%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	-	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	664,108	3,557,079	8.01%
220	Cash Transfers	Correctional Health	55,039,000	-	5,807,161	22,038,732	10.55%
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	32,751,490	(72,200)	2,229,644	15,397,794	6.81%
222	Cash Transfers	Legislative Services	1,627,000	-	125,302	728,062	7.70%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,453,139	8,177,430	7.85%
224	Cash Transfers	Comision Conjunta sobre informes especales del contralor	174,000	-	13,775	90,988	7.92%
226	Cash Transfers	Special comision Legislative Funds	1,343,000	(25,465)	105,625	692,234	7.86%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	4,752	144,009	911,538	6.84%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	659,142	3,712,008	7.92%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	83,634	490,475	7.60%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	(76,062)	684,512	7,317,305	4.87%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	345,739	1,909,095	7.99%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	127,121	470,854	11.08%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,583	1,292,917	7.92%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	(24,721,111)	23,871,368	39,473,956	25.61%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,552,632	8,702,519	7.94%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,263,620	12,744,657	7.92%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	979,781	16,970,727	2.66%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(9,293)	236,153	1,282,988	8.31%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(9,064)	447,377	1,703,377	12.39%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,381,213	16,446,753	2.82%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	55,336	293,088	8.01%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	7,354,167	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	376,667	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,041,929	17,055,794	7.93%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,696,404	26,448,171	7.92%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	9,744	758,423	2,911,109	9.95%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(28,071)	152,371	1,180,174	6.95%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	3,308,660	33,107,699	5.87%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	252,779	1,423,546	7.92%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(39,074)	420,910	2,796,988	7.32%

Period 7 - January

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		Special Appropriations - General Fund	**3,049,122,000**	**8,649,671**	**143,450,656**	**2,141,913,921**	**4.70%**
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	**% Utilized**
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	4,115,000	-	-	205,750	0.00%
2	Cash Transfers	PR House	10,000	-	792	4,458	7.92%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	1,000,000	7,326,000	10.28%
16	Full Visibility	Office of Management and Budget	10,900,720	14,290	-	6,027,588	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	365,073,080	-	-	365,073,080	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	(106,079)	105,799	341,774	2.66%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	-	39,824,663	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	71,008,074	848,584,765	4.71%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,250	0.00%
31	Full Visibility	General Services Administration	1,500,000	61,158	-	1,425,710	0.00%
38	Full Visibility	Puerto Rico Department of Justice	2,177,037	-	22,339	266,363	1.03%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	6,061,000	(162,857)	165,114	5,129,204	2.72%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	5,000,000	1,200,000	80.65%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	9,500,000	-	500,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	-	-	19,465,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	(1,640)	23,217	1,052,506	0.18%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	-	60,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	106,627	-	81,618	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	9,703,418	81,430,081	6.12%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	3,895,000	-	283,179	1,912,746	7.27%
87	Full Visibility	Department of Recreation and Sports	1,031,000	(6,131)	24,223	493,604	2.35%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	3,550,404	6,252,232	23.00%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	1,984,512	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	-	1,500,000	0.00%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	492,588	114,434	846,931	5.66%
123	Full Visibility	Family and Children Administration	38,580,000	(63,237)	141,682	30,255,072	0.37%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(397,378)	547,525	605,163	11.64%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	(497,744)	497,744	150	4.17%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	-	-	110,340	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	-	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	44,404,425	250,589,025	7.91%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	40,500	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	4,104,000	23,112,000	4.24%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	57,079	321,446	7.92%
222	Cash Transfers	Legislative Services	8,025,000	-	635,313	3,577,813	7.92%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	200,000	0.00%
224	Cash Transfers	Comision Conjunta sobre informes especales del contralor	-	-	-	-	
226	Cash Transfers	Special comision Legislative Funds	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(235,825)	1,235,525	9,405,942	8.24%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	(54,100)	54,100	13,920,337	0.38%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	-	19,105,800	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	800,455	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	1,960,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	-	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	23,147,000	-	772,272	14,839,870	3.34%

Period 7 - January

Data extracted on May 19, 2026

		FY26	FY26	FY26	FY26	FY26
General Fund Appropriations		13,095,315,000	(40,539,404)	916,143,872	7,282,627,250	7.00%
	GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	2,660,485	15,472,168	6.97%
2	Cash Transfers	PR House	44,369,502	-	3,405,661	19,953,353	7.68%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,472,932	24,676,742	7.93%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	34,718,157	174,163,134	8.37%
15	Full Visibility	Office of the Governor	19,790,000	(752,829)	2,285,340	7,804,594	11.55%
16	Full Visibility	Office of Management and Budget	35,344,747	(340,731)	1,717,552	16,612,920	4.86%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	408,403,352	-	-	408,403,352	0.00%
18	Full Visibility	PR Planning Board	21,243,000	(525,059)	1,551,702	407,376,708	7.30%
21	Full Visibility	Emergency and Disaster Management Bureau	8,198,000	(22,441)	594,434	13,507,821	7.25%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(565,702)	1,133,095	5,639,553	7.26%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	12,195,047	153,402,444	4.82%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	76,087,989	1,909,302,336	2.86%
28	Full Visibility	State Elections Commission	32,367,000	(899,242)	3,469,302	14,768,789	10.72%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	276,864	1,565,811	8.56%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	(310,253)	1,429,202	5,511,156	8.56%
31	Full Visibility	General Services Administration	26,284,129	1,921,512	1,177,972	13,108,915	4.48%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	1,553	43,579	226,700	8.29%
37	Full Visibility	Civil Rights Commission	856,000	-	32,372	459,680	3.78%
38	Full Visibility	Puerto Rico Department of Justice	161,912,037	89,251	14,024,565	70,279,581	8.66%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	882,029,429	(4,413,131)	69,313,824	412,277,522	7.86%
41	Partial Visibility - Payroll	Special Investigation Bureau	6,061,000	192,035	449,211	2,537,864	7.41%
42	Partial Visibility - Payroll	Puerto RIco Fire Department Bureau	87,129,000	(561,558)	8,279,385	32,047,028	9.50%
43	Full Visibility	Puerto Rico National Guard	20,894,000	(497,525)	4,601,514	7,607,119	22.02%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	35,385	34,393,137	107,521,068	12.42%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	7,925,288	5,376,525	27,344,078	7.94%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	1,297,766	11,743,114	60,981,861	8.70%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	(362,675)	2,204,318	13,071,731	5.65%
60	Full Visibility	Office of the Citizen’s Ombudsman	4,019,448	(68,622)	321,314	1,465,102	7.99%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	55,090	221,410	1,463,377	7.38%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	(553,206)	5,216,805	16,049,783	11.66%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(15,222)	97,815	455,056	9.13%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	(267,397)	1,300,172	6,819,171	8.94%
71	Full Visibility - External FS	Department of Health	563,273,901	-	41,459,741	278,903,197	7.36%
78	Full Visibility	Department of Housing	27,177,000	(687,325)	2,734,379	10,735,831	10.06%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	261,726,732	1,491,558,313	8.54%
82	Full Visibility	Institute of Puerto Rican Culture	19,995,606	-	1,451,523	9,668,863	7.26%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(658,977)	3,242,198	16,165,681	8.67%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,400,891	39,861,265	8.15%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	15,018,220	73,349,173	9.97%
96	Full Visibility	Office of the Women’s Advocate	6,995,124	(165,987)	469,834	3,353,242	6.72%
106	Full Visibility	Public Housing Administration	5,864,000	-	229,765	3,564,793	3.92%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	286,843	1,546,365	8.01%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	2,140,414	7,813,660	8.71%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(2,508)	292,873	2,746,490	6.57%
121	Partial Visibility - Payroll	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	(4,887,667)	8,293,355	18,966,253	16.02%
123	Full Visibility	Family and Children Administration	275,761,352	(3,466,219)	27,794,682	135,357,449	10.08%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	(407,721)	1,534,951	5,938,734	8.53%

Period 7 - January

Data extracted on May 19, 2026

General Fund Appropriations

GF

		FY26	FY26	FY26	FY26	FY26
		13,095,315,000	**(40,539,404)**	**916,143,872**	**7,282,627,250**	**7.00%**
		BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	**% Utilized**
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(293,548)	3,756,552	11,104,006	12.85%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	1,519,365	8,772,001	51,775,531	8.32%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	(7,388,882)	38,468,410	168,247,337	8.67%
139	Full Visibility	Parole Board	3,376,000	2,447	221,835	1,716,554	6.57%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	-	44,855	916,674	3.55%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	(16,005)	177,645	2,405,364	4.65%
153	Full Visibility	Office for People with Disabilities	4,057,000	47,281	202,669	2,648,835	5.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	(240,177)	621,826	1,315,669	15.85%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	188,447	1,085,268	7.54%
162	Cash Transfers	Public Building Authority	11,859,000	-	399,554	9,062,121	3.37%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	47,658	268,392	7.92%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	44,404,425	255,203,025	7.84%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,042	123,504	7.59%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,516,003	347,894,934	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	1,860,103	13,608,919	6.58%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	677,400	3,794,673	7.90%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	328,600	2,573,824	6.84%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	785,456	4,566,420	7.74%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	283,290	1,605,140	7.90%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	4,104,000	23,112,000	3.88%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	721,187	3,878,525	8.00%
220	Cash Transfers	Correctional Health	55,039,000	-	5,807,161	22,038,732	10.55%
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	32,751,490	(72,200)	2,229,644	15,397,794	6.81%
222	Cash Transfers	Legislative Services	9,652,000	-	760,614	4,305,874	7.88%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,453,139	8,377,430	6.46%
224	Cash Transfers	Comision Conjunta sobre informes especales del contralor	174,000	-	13,775	90,988	7.92%
226	Cash Transfers	Special comision Legislative Funds	21,343,000	(25,465)	105,625	1,692,234	0.49%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	4,752	144,009	911,538	6.84%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	659,142	3,712,008	7.92%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	83,634	490,475	7.60%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	(311,887)	1,920,037	16,723,247	6.61%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	345,739	1,909,095	7.99%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	127,121	470,854	11.08%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,583	1,292,917	7.92%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	(24,775,211)	23,925,468	53,394,293	22.30%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,552,632	8,702,519	7.94%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,263,620	12,744,657	7.92%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	979,781	36,076,527	1.34%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(9,293)	236,153	1,282,988	8.31%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(9,064)	447,377	1,703,377	12.39%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,381,213	16,446,753	2.82%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	55,336	293,088	8.01%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	1,470,833	8,154,621	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	75,333	376,667	3.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	3,041,929	19,016,351	7.36%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,696,404	26,448,171	7.92%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	9,744	758,423	2,911,109	9.95%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(28,071)	152,371	1,180,174	6.95%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,496,000	-	4,080,932	47,947,570	5.13%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	252,779	1,423,546	7.92%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(39,074)	420,910	2,796,988	7.32%

Period 8 - February

Data extracted on May 19, 2026

		FY26	FY26	FY26	FY26	FY26
Joint Resolution - General Fund		10,046,193,000	14,988,258	766,079,734	4,359,645,338	7.63%
111		BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	2,686,416	12,580,003	7.89%
2	Cash Transfers	PR House	44,359,502	-	3,402,204	16,546,691	7.67%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,511,361	20,165,380	8.00%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	35,176,378	131,660,756	8.68%
15	Full Visibility	Office of the Governor	19,790,000	(279,586)	1,349,570	6,734,610	6.82%
16	Full Visibility	Office of Management and Budget	24,444,027	(375,982)	1,786,738	9,174,577	7.31%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	29,147	1,079,291	41,195,190	5.08%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(8,554)	253,149	13,263,226	3.09%
23	Full Visibility	Puerto Rico Department of State	11,634,200	417,995	868,516	4,011,268	7.47%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	18,689,305	94,888,476	8.80%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	12,987,744	1,047,729,828	1.12%
28	Full Visibility	State Elections Commission	32,367,000	(199,073)	1,873,651	13,094,212	5.79%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	266,991	1,298,820	8.26%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	250,919	755,443	4,502,543	4.54%
31	Full Visibility	General Services Administration	24,784,129	(106,415)	1,235,862	10,553,758	4.99%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	(13,497)	47,693	192,504	9.07%
37	Full Visibility	Civil Rights Commission	856,000	30,836	61,949	366,895	7.24%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	(390,928)	11,789,911	58,614,236	7.38%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	875,968,429	4,494,845	68,062,745	334,590,728	7.77%
41	Partial Visibility - Operations	Special Investigation Bureau	6,061,000	(8,438)	424,264	2,122,038	7.00%
42	Partial Visibility - Operations	Puerto RIco Fire Department Bureau	87,129,000	65,260	7,065,681	24,916,088	8.11%
43	Full Visibility	Puerto Rico National Guard	20,894,000	7,078	946,414	6,653,627	4.53%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	212,184	14,795,059	91,313,825	5.47%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	567,572	3,722,553	22,553,953	6.45%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	(604,764)	5,241,129	36,880,496	4.53%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	(16,564)	1,707,508	10,328,281	6.55%
60	Full Visibility	Office of the Citizen’s Ombudsman	3,799,448	(14,743)	271,859	1,147,987	7.16%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(4,078)	201,912	1,265,543	6.73%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	96,150	3,858,563	12,095,069	8.62%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	985	82,798	371,274	7.73%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	12,497	939,534	5,785,521	6.55%
71	Full Visibility - External FS	Department of Health	404,671,376	-	31,079,566	166,393,550	7.68%
78	Full Visibility	Department of Housing	27,177,000	-	2,086,827	8,649,004	7.68%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	292,037,011	1,198,658,889	9.53%
82	Full Visibility	Institute of Puerto Rican Culture	16,100,606	-	1,164,641	6,591,477	7.23%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(86,068)	2,193,427	13,564,717	6.03%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,433,052	31,428,213	8.18%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	10,667,127	56,429,814	7.89%
96	Full Visibility	Office of the Women’s Advocate	5,341,000	(192,869)	390,327	1,501,659	7.31%
106	Full Visibility	Public Housing Administration	3,309,000	-	258,179	1,322,103	7.80%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	286,843	1,259,523	8.01%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	2,142,777	4,170,883	9.96%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	630,142	199,444	1,916,904	4.48%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	692,555	2,926,001	14,500,765	5.88%
123	Full Visibility	Family and Children Administration	237,181,352	8,321,793	35,405,555	61,375,030	14.93%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	(190,170)	1,104,109	4,419,633	8.30%

Period 8 - February

Data extracted on May 19, 2026

		FY26	FY26	FY26	FY26	FY26
Joint Resolution - General Fund		10,046,193,000	14,988,258	766,079,734	4,359,645,338	7.63%
111		BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(275,551)	2,982,040	8,397,517	10.20%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(777,958)	8,432,079	44,121,410	7.99%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	(3,096,341)	29,453,936	141,889,591	6.83%
139	Full Visibility	Parole Board	3,376,000	(4,871)	230,141	1,491,284	6.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	(5,697)	51,599	843,772	4.17%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	439,774	166,365	1,799,225	4.35%
153	Full Visibility	Office for People with Disabilities	4,057,000	23,255	174,587	2,450,993	4.30%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	21,875	120,963	1,062,492	3.59%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	188,447	896,821	7.79%
162	Cash Transfers	Public Building Authority	5,047,000	-	399,554	1,850,567	7.92%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	47,658	220,733	7.92%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	-	4,614,000	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,042	103,462	7.59%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,517,123	278,377,811	8.33%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	1,859,171	11,709,248	6.94%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	673,900	3,120,773	7.86%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	329,911	1,593,913	7.95%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	785,852	3,780,567	7.74%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	283,290	1,321,850	7.90%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	(342,501)	342,501	-3.81%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	666,318	2,890,761	8.03%
220	Cash Transfers	Correctional Health	55,039,000	-	4,694,896	17,343,836	8.53%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	32,751,490	4,487,642	2,111,027	8,799,124	6.45%
222	Cash Transfers	Legislative Services	1,627,000	-	123,717	604,345	7.60%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	1,453,020	6,724,410	7.85%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	13,775	77,213	7.92%
226	Cash Transfers	Special comision Legislative Funds	1,343,000	(18,010)	98,958	611,286	7.37%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(37,384)	153,202	795,719	7.28%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	659,142	3,052,867	7.92%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	89,607	400,869	8.14%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	597,697	863,580	5,856,028	6.14%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	345,739	1,563,356	7.99%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	90,171	380,683	7.86%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,583	1,063,333	7.92%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	285,963	15,741,928	23,446,065	16.89%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,552,391	7,150,127	7.94%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,263,620	10,481,036	7.92%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	5,288,660	11,682,067	14.36%
279	Full Visibility	Public Service Appeals Commission	2,841,369	5,174	226,032	1,051,782	7.96%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(16,318)	314,194	1,405,501	8.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,914,151	13,532,602	3.46%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	55,011	238,077	7.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	1,470,833	5,883,333	5.12%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	75,333	301,333	8.30%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	3,040,462	14,015,332	7.93%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,696,404	21,751,767	7.92%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(10,392)	764,600	2,156,900	10.03%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	3,710	122,860	1,053,604	5.60%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	3,485,811	29,621,889	6.19%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	252,779	1,170,767	7.92%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	27,462	330,695	2,438,831	5.75%

Period 8 - February

Data extracted on May 19, 2026

		FY26	FY26	FY26	FY26	FY26
Special Appropriations - General Fund		3,049,122,000	9,520,599	145,471,781	1,986,921,540	4.77%
141		BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	4,115,000	-	-	205,750	0.00%
2	Cash Transfers	PR House	10,000	-	792	3,667	7.92%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	2,000,000	5,326,000	20.56%
16	Full Visibility	Office of Management and Budget	10,900,720	992,728	40,385	4,994,475	0.37%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	365,073,080	-	-	365,073,080	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	(1,677,583)	1,763,433	255,924	44.39%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	957,700	38,866,963	2.36%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	72,109,517	776,475,248	4.79%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,250	0.00%
31	Full Visibility	General Services Administration	1,500,000	(25,670)	25,670	1,425,710	1.71%
38	Full Visibility	Puerto Rico Department of Justice	2,177,037	-	-	266,363	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	1,107,720	185,883	3,835,600	3.07%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	1,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	500,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	10,148,000	2,240,000	7,077,000	11.51%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	7,255	12,867	1,032,384	0.10%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	-	60,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	81,618	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	7,090,145	74,339,935	4.47%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	3,895,000	-	283,179	1,629,567	7.27%
87	Full Visibility	Department of Recreation and Sports	1,031,000	(5,900)	5,900	493,604	0.57%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	740,395	5,511,838	4.80%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	188,999	1,795,513	7.40%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	-	1,500,000	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	49,050	110,950	686,931	5.49%
123	Full Visibility	Family and Children Administration	38,580,000	2,385	123,998	30,128,689	0.32%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(531,349)	706,851	429,660	15.03%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	(995,488)	995,488	150	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	(120,200)	120,200	110,340	21.85%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	-	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	44,404,425	206,184,600	7.91%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	40,500	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	4,104,000	19,008,000	4.24%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	57,079	264,367	7.92%
222	Cash Transfers	Legislative Services	8,025,000	-	635,313	2,942,500	7.92%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	200,000	0.00%
224	Cash Transfers	Joint Comission Controllers Office	-	-	-	-	
226	Cash Transfers	Special comision Legislative Funds	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(2,000)	2,000	9,405,942	0.01%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	571,650	-	13,348,687	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	5,762,067	13,343,733	15.83%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	800,455	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	1,960,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	-	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	23,147,000	-	804,546	14,035,324	3.48%

Period 8 - February

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	**13,095,315,000**	**24,508,857**	**911,551,515**	**6,346,566,879**	**6.96%**
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	**% Utilized**
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	38,144,000	-	2,686,416	12,785,753	7.04%
2	Cash Transfers	PR House	44,369,502	-	3,402,995	16,550,357	7.67%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	4,511,361	20,165,380	8.00%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	37,176,378	136,986,756	8.96%
15	Full Visibility	Office of the Governor	19,790,000	(279,586)	1,349,570	6,734,610	6.82%
16	Full Visibility	Office of Management and Budget	35,344,747	616,746	1,827,123	14,169,052	5.17%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	408,403,352	-	-	408,403,352	0.00%
18	Full Visibility	PR Planning Board	21,243,000	29,147	1,079,291	406,268,270	5.08%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(8,554)	253,149	13,263,226	3.09%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(1,259,588)	2,631,949	4,267,192	16.86%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	19,647,005	133,755,439	7.77%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	85,097,260	1,824,205,076	3.20%
28	Full Visibility	State Elections Commission	32,367,000	(199,073)	1,873,651	13,094,212	5.79%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	266,991	1,298,820	8.26%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	250,919	755,443	4,504,793	4.53%
31	Full Visibility	General Services Administration	26,284,129	(132,085)	1,261,532	11,979,468	4.80%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	(13,497)	47,693	192,504	9.07%
37	Full Visibility	Civil Rights Commission	856,000	30,836	61,949	366,895	7.24%
38	Full Visibility	Puerto Rico Department of Justice	161,912,037	(390,928)	11,789,911	58,880,598	7.28%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,029,429	5,602,565	68,248,628	338,426,329	7.74%
41	Partial Visibility - Operations	Special Investigation Bureau	6,061,000	(8,438)	424,264	2,122,038	7.00%
42	Partial Visibility - Operations	Puerto RIco Fire Department Bureau	87,129,000	65,260	7,065,681	24,916,088	8.11%
43	Full Visibility	Puerto Rico National Guard	20,894,000	7,078	946,414	6,653,627	4.53%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	212,184	14,795,059	92,513,825	5.34%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	567,572	3,722,553	23,053,953	5.50%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	9,543,236	7,481,129	43,957,496	5.54%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	(9,309)	1,720,375	11,360,665	4.41%
60	Full Visibility	Office of the Citizen’s Ombudsman	4,019,448	(14,743)	271,859	1,207,987	6.76%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(4,078)	201,912	1,265,543	6.73%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	96,150	3,858,563	12,095,069	8.62%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	985	82,798	371,274	7.73%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	12,497	939,534	5,867,139	6.46%
71	Full Visibility - External FS	Department of Health	563,273,901	-	38,169,712	240,733,486	6.78%
78	Full Visibility	Department of Housing	27,177,000	-	2,086,827	8,649,004	7.68%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	292,037,011	1,199,521,302	9.53%
82	Full Visibility	Institute of Puerto Rican Culture	19,995,606	-	1,447,820	8,221,043	7.24%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(91,968)	2,199,327	14,058,321	5.88%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	8,433,052	31,428,213	8.18%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	11,407,522	61,941,651	7.57%
96	Full Visibility	Office of the Women’s Advocate	6,995,124	(192,869)	390,327	3,155,783	5.58%
106	Full Visibility	Public Housing Administration	5,864,000	-	447,178	3,117,616	7.63%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	286,843	1,259,523	8.01%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	2,142,777	5,670,883	8.72%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	630,142	199,444	1,916,904	4.48%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	741,605	3,036,951	15,187,697	5.87%
123	Full Visibility	Family and Children Administration	275,761,352	8,324,178	35,529,553	91,503,719	12.88%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	(721,519)	1,810,960	4,849,293	10.06%

Period 8 - February

Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	13,095,315,000	24,508,857	911,551,515	6,346,566,879	6.96%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(275,551)	2,982,040	8,397,517	10.20%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(777,958)	8,432,079	44,121,410	7.99%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	(4,091,828)	30,449,424	141,889,741	6.87%
139	Full Visibility	Parole Board	3,376,000	(4,871)	230,141	1,491,284	6.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	(5,697)	51,599	870,772	4.08%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	439,774	166,365	1,799,225	4.35%
153	Full Visibility	Office for People with Disabilities	4,057,000	23,255	174,587	2,450,993	4.30%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	(98,325)	241,163	1,172,832	6.15%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	188,447	896,821	7.54%
162	Cash Transfers	Public Building Authority	11,859,000	-	399,554	8,662,567	3.37%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	47,658	220,733	7.92%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	44,404,425	210,798,600	7.84%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	20,042	103,462	7.59%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,517,123	278,377,811	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	1,859,171	11,749,748	6.57%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	673,900	3,120,773	7.86%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	329,911	2,243,913	6.87%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	785,852	3,780,567	7.74%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	283,290	1,321,850	7.90%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	3,761,499	19,350,501	3.55%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	723,398	3,155,128	8.02%
220	Cash Transfers	Correctional Health	55,039,000	-	4,694,896	17,343,836	8.53%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	32,751,490	4,487,642	2,111,027	8,799,124	6.45%
222	Cash Transfers	Legislative Services	9,652,000	-	759,029	3,546,845	7.86%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	1,453,020	6,924,410	6.46%
224	Cash Transfers	Comision Conjunta sobre informes especales del contralor	174,000	-	13,775	77,213	7.92%
226	Cash Transfers	Special comision Legislative Funds	21,343,000	(18,010)	98,958	1,611,286	0.46%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(37,384)	153,202	795,719	7.28%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	659,142	3,052,867	7.92%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	89,607	400,869	8.14%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	595,697	865,580	15,261,970	2.98%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	345,739	1,563,356	7.99%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	90,171	380,683	7.86%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	229,583	1,063,333	7.92%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	857,613	15,741,928	36,794,752	14.67%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,552,391	7,150,127	7.94%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	2,263,620	10,481,036	7.92%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	11,050,726	25,025,800	15.09%
279	Full Visibility	Public Service Appeals Commission	2,841,369	5,174	226,032	1,051,782	7.96%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(16,318)	314,194	1,405,501	8.70%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	2,914,151	13,532,602	3.46%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	55,011	238,077	7.96%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	1,470,833	6,683,788	4.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	75,333	301,333	3.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	3,040,462	15,975,889	7.36%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	4,696,404	21,751,767	7.92%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	(10,392)	764,600	2,156,900	10.03%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	3,710	122,860	1,053,604	5.60%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,496,000	-	4,290,357	43,657,213	5.40%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	252,779	1,170,767	7.92%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	27,462	330,695	2,438,831	5.75%

Period 9 - March
Data extracted on May 19, 2026

		FY26	FY26	FY26	FY26	FY26
Joint Resolution - General Fund		10,046,193,000	(8,945,601)	827,325,487	3,541,342,665	8.24%
111		BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	34,029,000	-	5,808,127	6,771,876	17.07%
2	Cash Transfers	PR House	44,359,502	-	7,330,924	9,215,766	16.53%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	8,381,558	11,783,822	14.86%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	40,019,607	91,641,149	9.88%
15	Full Visibility	Office of the Governor	19,790,000	(273,420)	1,333,345	5,674,686	6.74%
16	Full Visibility	Office of Management and Budget	24,444,027	(370,143)	1,719,507	7,825,213	7.03%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	(17,159)	1,047,271	40,165,078	4.93%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(99,217)	528,277	12,834,166	6.44%
23	Full Visibility	Puerto Rico Department of State	11,634,200	(122,766)	411,235	3,722,799	3.53%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	13,622,172	81,266,304	6.41%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	17,686,467	1,030,043,361	1.53%
28	Full Visibility	State Elections Commission	32,367,000	(111,879)	2,448,860	10,757,231	7.57%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	224,985	1,073,835	6.96%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	(63,984)	775,815	3,790,712	4.66%
31	Full Visibility	General Services Administration	24,784,129	(1,141,509)	2,304,551	9,390,717	9.30%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	(4,618)	41,883	155,239	7.96%
37	Full Visibility	Civil Rights Commission	856,000	(29,046)	66,265	329,676	7.74%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	(35,371)	11,702,568	46,947,039	7.33%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	875,968,429	(1,135,656)	62,095,778	273,630,607	7.09%
41	Partial Visibility - Operations	Special Investigation Bureau	6,061,000	(24,060)	568,030	1,578,067	9.37%
42	Partial Visibility - Operations	Puerto RIco Fire Department Bureau	87,129,000	401,363	7,451,118	17,063,607	8.55%
43	Full Visibility	Puerto Rico National Guard	20,894,000	11,333	946,035	5,696,259	4.53%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	(33,794)	22,252,167	69,095,452	8.22%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	2,777,650	3,755,973	16,020,330	6.50%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	65,895	5,311,590	31,503,011	4.60%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	6,066	1,753,599	8,568,616	6.73%
60	Full Visibility	Office of the Citizen’s Ombudsman	3,799,448	(50,186)	310,535	887,638	8.17%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	3,929	217,472	1,044,141	7.24%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	127,476	3,589,535	8,378,058	8.02%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(29)	80,939	290,364	7.56%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	3,466	947,603	4,834,453	6.60%
71	Full Visibility - External FS	Department of Health	404,671,376	-	32,423,846	133,969,705	8.01%
78	Full Visibility	Department of Housing	27,177,000	-	2,056,191	6,592,812	7.57%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	257,434,556	941,224,332	8.40%
82	Full Visibility	Institute of Puerto Rican Culture	16,100,606	-	1,630,251	4,961,226	10.13%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(250,972)	2,767,190	11,048,500	7.61%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	14,811,313	16,616,899	14.36%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	9,449,874	46,979,939	6.99%
96	Full Visibility	Office of the Women’s Advocate	5,341,000	(181,327)	400,716	1,282,271	7.50%
106	Full Visibility	Public Housing Administration	3,309,000	-	225,206	1,096,897	6.81%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	539,499	720,024	15.06%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	3,200,299	970,584	14.88%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(248,585)	339,356	1,826,133	7.62%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	(130,587)	2,806,291	11,825,061	5.64%
123	Full Visibility	Family and Children Administration	237,181,352	(1,791,891)	19,671,175	43,495,746	8.29%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	(140,123)	1,045,562	3,514,194	7.86%

Period 9 - March
Data extracted on May 19, 2026

	FY26	FY26	FY26	FY26	FY26
Joint Resolution - General Fund	**10,046,193,000**	**(8,945,601)**	**827,325,487**	**3,541,342,665**	**8.24%**
111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	**% Utilized**

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(289,539)	2,874,247	5,812,810	9.83%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(227,154)	5,794,994	38,553,570	5.49%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	(6,145,763)	33,509,652	114,525,702	7.77%
139	Full Visibility	Parole Board	3,376,000	(4,088)	226,151	1,269,221	6.70%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	19,843	39,400	784,529	3.19%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	380,416	428,861	989,947	11.22%
153	Full Visibility	Office for People with Disabilities	4,057,000	30,530	201,713	2,218,751	4.97%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	(5,362)	318,286	749,567	9.43%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	368,162	528,659	15.22%
162	Cash Transfers	Public Building Authority	5,047,000	-	799,108	1,051,458	15.83%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	95,317	125,417	15.83%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	-	4,614,000	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	38,805	64,658	14.70%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	139,004,270	139,373,541	16.66%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	5,929,017	5,780,231	22.14%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	1,317,684	1,803,090	15.37%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	616,888	977,025	14.86%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	1,530,975	2,249,592	15.09%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	560,136	761,714	15.61%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	342,501	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	1,288,933	1,601,828	15.54%
220	Cash Transfers	Correctional Health	55,039,000	1,944	4,201,414	13,140,478	7.63%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	32,751,490	(44,015)	2,148,216	6,694,923	6.56%
222	Cash Transfers	Legislative Services	1,627,000	-	184,298	420,046	11.33%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	2,857,991	3,866,419	15.44%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	27,550	49,663	15.83%
225	Cash Transfers	Legislative Donations Studies	-	-	-	77,213	
226	Cash Transfers	Special Comision Legislative Funds	1,343,000	20,815	91,256	499,215	6.79%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(28,822)	142,524	682,018	6.77%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	1,318,283	1,734,583	15.83%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	90,441	310,428	8.21%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	1,147,250	992,729	3,716,049	7.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	691,478	871,878	15.97%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	168,025	212,658	14.64%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	459,167	604,167	15.83%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	(969,254)	1,376,481	23,038,838	1.48%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	3,080,625	4,069,503	15.75%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	4,522,087	5,958,949	15.82%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	5,449,960	6,232,107	14.79%
279	Full Visibility	Public Service Appeals Commission	2,841,369	19,442	233,118	799,222	8.20%
281	Full Visibility	Office of the Election Comptroller	3,610,062	16,680	321,309	1,067,512	8.90%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	4,754,251	8,778,351	5.64%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	90,761	147,315	13.13%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	2,941,667	2,941,667	10.23%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	150,667	150,667	16.61%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	6,053,914	7,961,418	15.79%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	9,392,808	12,358,958	15.83%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	15,135	628,232	1,513,533	8.24%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(35)	118,530	935,110	5.41%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	5,483,586	24,138,302	9.73%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	505,558	665,208	15.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(24,478)	370,845	2,092,464	6.45%

Period 9 - March
Data extracted on May 19, 2026

	FY26	FY26	FY26	FY26	FY26
Special Appropriations - General Fund	**3,049,122,000**	**(3,068,367)**	**211,651,371**	**1,778,338,537**	**6.94%**
141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	**% Utilized**

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	205,750	0.00%
2	Cash Transfers	PR House	10,000	-	1,583	2,083	15.83%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	2,900,000	2,426,000	29.82%
16	Full Visibility	Office of Management and Budget	10,900,720	535,845	8,002	4,450,628	0.07%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	365,073,080	-	-	365,073,080	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	-	-	255,924	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	8,678,507	30,188,456	21.40%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	86,981,069	689,494,179	5.77%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,250	0.00%
31	Full Visibility	General Services Administration	1,500,000	-	-	1,425,710	0.00%
38	Full Visibility	Puerto Rico Department of Justice	2,177,037	-	-	266,363	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	(148,693)	193,246	3,791,047	3.19%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	1,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	500,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	(2,240,000)	2,240,000	7,077,000	11.51%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	66,582	28,986	936,816	0.22%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	49,000	-	11,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	81,618	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	1,200,887	73,139,048	0.76%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	3,895,000	-	566,358	1,063,208	14.54%
87	Full Visibility	Department of Recreation and Sports	1,031,000	(2,400)	2,400	493,604	0.23%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	447,137	5,064,701	2.90%
96	Full Visibility	Office of the Women's Advocate	1,654,124	-	-	1,654,124	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	1,795,513	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	-	1,500,000	0.00%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	17,884	165,409	503,638	8.18%
123	Full Visibility	Family and Children Administration	38,580,000	(2,385)	58,428	30,072,646	0.15%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(179,586)	192,279	416,967	4.09%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	(995,488)	995,488	150	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	-	-	110,340	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	-	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	88,808,850	117,375,750	15.82%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	857,686	5,142,314	14.29%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	40,500	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	8,208,000	10,800,000	8.48%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	114,158	150,208	15.83%
222	Cash Transfers	Legislative Services	8,025,000	-	1,270,625	1,671,875	15.83%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	200,000	0.00%
224	Cash Transfers	Joint Comission Controllers Office	-	-	-	-	
225	Cash Transfers	Legislative Donations Studies	-	-	-	-	
226	Cash Transfers	Special Comision Legislative Funds	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(7,647)	1,007,047	8,406,542	6.71%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	(161,480)	161,480	13,348,687	1.15%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	5,762,067	7,581,667	15.83%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	800,455	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	1,960,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	-	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	23,147,000	-	801,678	13,233,646	3.46%

Period 9 - March
Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	13,095,315,000	(12,013,968)	1,038,976,858	5,319,681,202	7.93%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	38,144,000	-	5,808,127	6,977,626	15.23%
2	Cash Transfers	PR House	44,369,502	-	7,332,508	9,217,850	16.53%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	8,381,558	11,783,822	14.86%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	42,919,607	94,067,149	10.34%
15	Full Visibility	Office of the Governor	19,790,000	(273,420)	1,333,345	5,674,686	6.74%
16	Full Visibility	Office of Management and Budget	35,344,747	165,702	1,727,509	12,275,841	4.89%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	408,403,352	-	-	408,403,352	0.00%
18	Full Visibility	PR Planning Board	21,243,000	(17,159)	1,047,271	405,238,158	4.93%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	(99,217)	528,277	12,834,166	6.44%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(122,766)	411,235	3,978,723	2.64%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	22,300,679	111,454,760	8.82%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	104,667,536	1,719,537,540	3.93%
28	Full Visibility	State Elections Commission	32,367,000	(111,879)	2,448,860	10,757,231	7.57%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	224,985	1,073,835	6.96%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	(63,984)	775,815	3,792,962	4.65%
31	Full Visibility	General Services Administration	26,284,129	(1,141,509)	2,304,551	10,816,427	8.77%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	(4,618)	41,883	155,239	7.96%
37	Full Visibility	Civil Rights Commission	856,000	(29,046)	66,265	329,676	7.74%
38	Full Visibility	Puerto Rico Department of Justice	161,912,037	(35,371)	11,702,568	47,213,402	7.23%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,029,429	(1,284,349)	62,289,024	277,421,653	7.06%
41	Partial Visibility - Operations	Special Investigation Bureau	6,061,000	(24,060)	568,030	1,578,067	9.37%
42	Partial Visibility - Operations	Puerto RIco Fire Department Bureau	87,129,000	401,363	7,451,118	17,063,607	8.55%
43	Full Visibility	Puerto Rico National Guard	20,894,000	11,333	946,035	5,696,259	4.53%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	(33,794)	22,252,167	70,295,452	8.04%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	2,777,650	3,755,973	16,520,330	5.54%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	(2,174,105)	7,551,590	38,580,011	5.59%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	72,649	1,782,585	9,505,431	4.57%
60	Full Visibility	Office of the Citizen’s Ombudsman	4,019,448	(1,186)	310,535	898,638	7.73%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	3,929	217,472	1,044,141	7.24%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	127,476	3,589,535	8,378,058	8.02%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(29)	80,939	290,364	7.56%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	3,466	947,603	4,916,071	6.51%
71	Full Visibility - External FS	Department of Health	563,273,901	-	33,624,733	207,108,753	5.97%
78	Full Visibility	Department of Housing	27,177,000	-	2,056,191	6,592,812	7.57%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	257,434,556	942,086,745	8.40%
82	Full Visibility	Institute of Puerto Rican Culture	19,995,606	-	2,196,609	6,024,435	10.99%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(253,372)	2,769,590	11,542,104	7.40%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	14,811,313	16,616,899	14.36%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	9,897,012	52,044,640	6.57%
96	Full Visibility	Office of the Women’s Advocate	6,995,124	(181,327)	400,716	2,936,395	5.73%
106	Full Visibility	Public Housing Administration	5,864,000	-	225,206	2,892,410	3.84%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	539,499	720,024	15.06%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	3,200,299	2,470,584	13.03%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(248,585)	339,356	1,826,133	7.62%
121	Partial Visibility - Operations	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	(112,703)	2,971,701	12,328,700	5.74%
123	Full Visibility	Family and Children Administration	275,761,352	(1,794,276)	19,729,603	73,568,392	7.15%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	(319,709)	1,237,841	3,931,161	6.88%

Period 9 - March
Data extracted on May 19, 2026

		FY26	FY26	FY26	FY26	FY26
General Fund Appropriations		13,095,315,000	(12,013,968)	1,038,976,858	5,319,681,202	7.93%
GF		BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(289,539)	2,874,247	5,812,810	9.83%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(227,154)	5,794,994	38,553,570	5.49%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	(7,141,250)	34,505,140	114,525,852	7.78%
139	Full Visibility	Parole Board	3,376,000	(4,088)	226,151	1,269,221	6.70%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	19,843	39,400	811,529	3.12%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	380,416	428,861	989,947	11.22%
153	Full Visibility	Office for People with Disabilities	4,057,000	30,530	201,713	2,218,751	4.97%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	(5,362)	318,286	859,907	8.11%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	368,162	528,659	14.72%
162	Cash Transfers	Public Building Authority	11,859,000	-	799,108	7,863,458	6.74%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	95,317	125,417	15.83%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	88,808,850	121,989,750	15.69%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	38,805	64,658	14.70%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	139,004,270	139,373,541	16.66%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	857,686	5,142,314	14.29%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	5,929,017	5,820,731	20.96%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	1,317,684	1,803,090	15.37%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	616,888	1,627,025	12.85%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	1,530,975	2,249,592	15.09%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	560,136	761,714	15.61%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	8,208,000	11,142,501	7.76%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	1,403,091	1,752,036	15.56%
220	Cash Transfers	Correctional Health	55,039,000	1,944	4,201,414	13,140,478	7.63%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	32,751,490	(44,015)	2,148,216	6,694,923	6.56%
222	Cash Transfers	Legislative Services	9,652,000	-	1,454,923	2,091,921	15.07%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	2,857,991	4,066,419	12.70%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	27,550	49,663	15.83%
225	Cash Transfers	Legislative Donations Studies	-	-	-	77,213	
226	Cash Transfers	Special Comision Legislative Funds	21,343,000	20,815	91,256	1,499,215	0.43%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(28,822)	142,524	682,018	6.77%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	1,318,283	1,734,583	15.83%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	90,441	310,428	8.21%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	1,139,603	1,999,777	12,122,590	6.88%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	691,478	871,878	15.97%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	168,025	212,658	14.64%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	459,167	604,167	15.83%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	(1,130,734)	1,537,961	36,387,525	1.43%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	3,080,625	4,069,503	15.75%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	4,522,087	5,958,949	15.82%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	11,212,027	13,813,773	15.31%
279	Full Visibility	Public Service Appeals Commission	2,841,369	19,442	233,118	799,222	8.20%
281	Full Visibility	Office of the Election Comptroller	3,610,062	16,680	321,309	1,067,512	8.90%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	4,754,251	8,778,351	5.64%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	90,761	147,315	13.13%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	2,941,667	3,742,121	8.70%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	150,667	150,667	7.86%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	6,053,914	9,921,975	14.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	9,392,808	12,358,958	15.83%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	15,135	628,232	1,513,533	8.24%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(35)	118,530	935,110	5.41%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,496,000	-	6,285,264	37,371,949	7.91%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	505,558	665,208	15.83%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(24,478)	370,845	2,092,464	6.45%

Period 10 - April
Data extracted on May 19, 2026

	FY26	FY26	FY26	FY26	FY26
Joint Resolution - General Fund	**10,046,193,000**	**(7,113,882)**	**474,545,334**	**3,074,333,215**	**4.72%**
111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	**% Utilized**

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	34,029,000	-	311,851	6,460,025	0.92%
2	Cash Transfers	PR House	44,359,502	-	240,845	8,974,922	0.54%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	568,741	11,215,081	1.01%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	26,353,458	65,287,691	6.50%
15	Full Visibility	Office of the Governor	19,790,000	(194,227)	1,339,571	4,529,342	6.77%
16	Full Visibility	Office of Management and Budget	24,444,027	(430,584)	1,846,936	6,408,861	7.56%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	4,905	1,064,147	39,096,026	5.01%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,198,000	182,603	318,701	12,332,861	3.89%
23	Full Visibility	Puerto Rico Department of State	11,634,200	(273,163)	965,967	3,029,995	8.30%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	15,304,351	65,961,953	7.20%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	3,066,023	1,026,977,338	0.27%
28	Full Visibility	State Elections Commission	32,367,000	118,561	2,825,150	7,813,521	8.73%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	214,306	859,529	6.63%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	(146,178)	833,810	3,103,080	5.01%
31	Full Visibility	General Services Administration	24,784,129	(157,579)	1,769,343	7,778,952	7.14%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	7,535	34,608	113,096	6.58%
37	Full Visibility	Civil Rights Commission	856,000	(13,913)	56,093	287,496	6.55%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	(333,323)	11,678,915	35,601,447	7.31%
40	Partial Visibility	Puerto Rico Police Bureau	875,968,429	(2,129,259)	62,586,475	213,173,390	7.14%
41	Partial Visibility	Special Investigation Bureau	6,061,000	(41,491)	380,390	1,239,169	6.28%
42	Partial Visibility	Puerto Rico Fire Department Bureau	87,129,000	(28,926)	7,610,700	9,481,834	8.73%
43	Full Visibility	Puerto Rico National Guard	20,894,000	(27,244)	1,023,761	4,699,742	4.90%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	10,157	21,912,709	47,172,586	8.09%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	(28,389)	3,675,657	12,373,062	6.37%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	(122,735)	5,402,800	26,222,946	4.67%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	(66,091)	1,771,466	6,863,241	6.80%
60	Full Visibility	Office of the Citizen’s Ombudsman	3,799,448	(21,559)	297,604	611,593	7.83%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(9,340)	202,233	851,249	6.74%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	(9,760)	3,527,727	4,860,091	7.88%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(3)	85,213	205,153	7.96%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	(2,512)	938,283	3,898,682	6.54%
71	Full Visibility - External FS	Department of Health	404,671,376	-	32,516,097	101,453,608	8.04%
78	Full Visibility	Department of Housing	27,177,000	330	2,051,419	4,541,063	7.55%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	171,882,884	769,341,448	5.61%
82	Full Visibility	Institute of Puerto Rican Culture	16,100,606	-	667,962	4,293,264	4.15%
87	Full Visibility	Department of Recreation and Sports	36,384,518	(216,366)	2,040,628	9,224,238	5.61%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	2,045,466	14,571,433	1.98%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	8,681,576	38,298,363	6.42%
96	Full Visibility	Office of the Women’s Advocate	5,341,000	(183,582)	415,438	1,050,415	7.78%
106	Full Visibility	Public Housing Administration	3,309,000	-	239,801	857,096	7.25%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	34,187	685,837	0.95%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	1,075,786	(105,202)	5.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(101,997)	189,226	1,738,904	4.25%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	(138,511)	2,860,505	9,103,067	5.75%
123	Full Visibility	Family and Children Administration	237,181,352	2,517,503	10,156,889	30,821,354	4.28%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	(348,142)	1,224,561	2,637,775	9.21%

Period 10 - April
Data extracted on May 19, 2026

		FY26	FY26	FY26	FY26	FY26
Joint Resolution - General Fund		10,046,193,000	(7,113,882)	474,545,334	3,074,333,215	4.72%
111		BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(276,917)	1,800,364	4,289,363	6.16%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(658,125)	9,483,103	29,728,591	8.99%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	(2,938,636)	29,672,379	87,791,958	6.88%
139	Full Visibility	Parole Board	3,376,000	3,094	204,202	1,061,925	6.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,237,000	(4,102)	57,437	731,194	4.64%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	41,010	189,919	759,018	4.97%
153	Full Visibility	Office for People with Disabilities	4,057,000	9,473	192,291	2,016,987	4.74%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	(15,608)	172,724	592,451	5.12%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	10,608	518,051	0.44%
162	Cash Transfers	Public Building Authority	5,047,000	-	-	1,051,458	0.00%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	-	125,417	0.00%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	4,614,000	-	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	1,280	63,378	0.48%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	27,937	139,345,604	0.00%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	171,241	5,608,991	0.64%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	35,200	1,767,889	0.41%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	40,294	936,731	0.97%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	58,644	2,190,948	0.58%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	6,444	755,270	0.18%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	-	342,501	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	38,416	1,563,412	0.46%
220	Cash Transfers	Correctional Health	55,039,000	(1,944)	4,355,279	8,787,143	7.91%
221	Partial Visibility	Medical Emergency Corp Bureau	32,751,490	27,075	2,116,173	4,551,676	6.46%
222	Cash Transfers	Legislative Services	1,627,000	-	70,420	349,626	4.33%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	48,283	3,818,136	0.26%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	49,663	0.00%
226	Cash Transfers	Special Comision Legislative Funds	1,343,000	(2,613)	87,567	414,261	6.52%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(9,056)	125,634	565,440	5.97%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	-	1,734,583	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	62,818	247,610	5.71%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	(791,315)	1,218,368	3,288,996	8.67%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	-	871,878	0.00%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	-	212,658	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	-	604,167	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	(314,206)	729,625	22,623,419	0.78%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	24,158	4,045,345	0.12%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	5,154	5,953,795	0.02%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	911,530	5,320,577	2.47%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(5,710)	226,096	578,836	7.96%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(8,973)	326,597	749,888	9.05%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	1,043,574	7,734,777	1.24%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	19,446	127,870	2.81%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	-	2,941,667	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	-	150,667	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	33,465	7,927,953	0.09%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	-	12,358,958	0.00%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	47,522	502,177	963,834	6.59%
303	Cash Transfers	Convention Center of District Authority	108,800	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(3,100)	121,584	816,626	5.55%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	1,088,001	23,050,301	1.93%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	-	665,208	0.00%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(28,473)	362,842	1,758,095	6.31%

Period 10 - April
Data extracted on May 19, 2026

	FY26	FY26	FY26	FY26	FY26
Special Appropriations - General Fund	**3,049,122,000**	**(1,332,729)**	**91,385,042**	**1,689,286,223**	**3.00%**
141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	**% Utilized**

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	205,750	0.00%
2	Cash Transfers	PR House	10,000	-	-	2,083	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	-	2,426,000	0.00%
16	Full Visibility	Office of Management and Budget	10,900,720	36,656	253,379	4,160,594	2.32%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	365,073,080	-	-	365,073,080	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	(85,850)	85,850	255,924	2.16%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	437,269	29,751,187	1.08%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	60,446,585	629,047,594	4.01%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,250	0.00%
31	Full Visibility	General Services Administration	1,500,000	531,200	-	894,510	0.00%
38	Full Visibility	Puerto Rico Department of Justice	2,177,037	950	118,000	147,413	5.42%
40	Partial Visibility	Puerto Rico Police Bureau	6,061,000	1,915,657	1,260,537	614,853	20.80%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	10,200	-	1,189,800	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	500,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	(2,240,000)	2,240,000	7,077,000	11.51%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	(22,376)	33,553	925,640	0.26%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	(30,000)	30,000	11,000	13.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	81,618	0.00%
71	Full Visibility - External FS	Department of Health	158,602,525	-	9,636,502	63,502,546	6.08%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	3,895,000	-	-	1,063,208	0.00%
87	Full Visibility	Department of Recreation and Sports	1,031,000	4,600	2,400	486,604	0.23%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	353,790	4,710,910	2.29%
96	Full Visibility	Office of the Women's Advocate	1,654,124	150,026	154,674	1,349,425	9.35%
106	Full Visibility	Public Housing Administration	2,555,000	-	94,102	1,701,411	3.68%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	1,500,000	-	49.11%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(45,768)	45,768	503,638	2.26%
123	Full Visibility	Family and Children Administration	38,580,000	-	10,543,146	19,529,500	27.33%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	(553,414)	729,672	240,710	15.51%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	(995,488)	995,488	150	8.33%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	-	-	110,340	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	-	-	0.00%
162	Cash Transfers	Public Building Authority	6,812,000	-	-	6,812,000	0.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	522,000	116,853,750	0.09%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	5,142,314	0.00%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	-	40,500	0.00%
192	Cash Transfers	Fine Arts Center Corporation	650,000	-	-	650,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	-	10,800,000	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	-	150,208	0.00%
222	Cash Transfers	Legislative Services	8,025,000	-	-	1,671,875	0.00%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	200,000	0.00%
224	Cash Transfers	Joint Comission Controllers Office	-	-	-	-	
226	Cash Transfers	Special Comision Legislative Funds	20,000,000	-	-	1,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	(9,120)	1,109,120	7,306,542	7.39%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	-	-	13,348,687	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	-	7,581,667	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	800,455	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	-	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	-	1,960,557	0.00%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	-	-	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	23,147,000	-	793,209	12,440,437	3.43%

Period 10 - April
Data extracted on May 19, 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	13,095,315,000	(8,446,610)	565,930,376	4,763,619,438	4.32%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	311,851	6,665,775	0.82%
2	Cash Transfers	PR House	44,369,502	-	240,845	8,977,005	0.54%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	568,741	11,215,081	1.01%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	26,353,458	67,713,691	6.35%
15	Full Visibility	Office of the Governor	19,790,000	(194,227)	1,339,571	4,529,342	6.77%
16	Full Visibility	Office of Management and Budget	35,344,747	(393,928)	2,100,315	10,569,454	5.94%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	408,403,352	-	-	408,403,352	0.00%
18	Full Visibility	PR Planning Board	21,243,000	4,905	1,064,147	404,169,106	5.01%
21	Partial Visibility	Emergency and Disaster Management Bureau	8,198,000	182,603	318,701	12,332,861	3.89%
23	Full Visibility	Puerto Rico Department of State	15,606,600	(359,013)	1,051,817	3,285,919	6.74%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	15,741,620	95,713,140	6.22%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	63,512,608	1,656,024,932	2.39%
28	Full Visibility	State Elections Commission	32,367,000	118,561	2,825,150	7,813,521	8.73%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	214,306	859,529	6.63%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	(146,178)	833,810	3,105,330	5.00%
31	Full Visibility	General Services Administration	26,284,129	373,621	1,769,343	8,673,462	6.73%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	7,535	34,608	113,096	6.58%
37	Full Visibility	Civil Rights Commission	856,000	(13,913)	56,093	287,496	6.55%
38	Full Visibility	Puerto Rico Department of Justice	161,912,037	(332,373)	11,796,915	35,748,859	7.29%
40	Partial Visibility	Puerto Rico Police Bureau	882,029,429	(213,602)	63,847,012	213,788,243	7.24%
41	Partial Visibility	Special Investigation Bureau	6,061,000	(41,491)	380,390	1,239,169	6.28%
42	Partial Visibility	Puerto Rico Fire Department Bureau	87,129,000	(28,926)	7,610,700	9,481,834	8.73%
43	Full Visibility	Puerto Rico National Guard	20,894,000	(27,244)	1,023,761	4,699,742	4.90%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	20,357	21,912,709	48,362,386	7.91%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	(28,389)	3,675,657	12,873,062	5.43%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	(2,362,735)	7,642,800	33,299,946	5.66%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	(88,467)	1,805,018	7,788,880	4.63%
60	Full Visibility	Office of the Citizen’s Ombudsman	4,019,448	(51,559)	327,604	622,593	8.15%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	(9,340)	202,233	851,249	6.74%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	(9,760)	3,527,727	4,860,091	7.88%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	(3)	85,213	205,153	7.96%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	(2,512)	938,283	3,980,300	6.45%
71	Full Visibility - External FS	Department of Health	563,273,901	-	42,152,599	164,956,154	7.48%
78	Full Visibility	Department of Housing	27,177,000	330	2,051,419	4,541,063	7.55%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	171,882,884	770,203,861	5.61%
82	Full Visibility	Institute of Puerto Rican Culture	19,995,606	-	667,962	5,356,472	3.34%
87	Full Visibility	Department of Recreation and Sports	37,415,518	(211,766)	2,043,028	9,710,842	5.46%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	2,045,466	14,571,433	1.98%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	9,035,367	43,009,273	6.00%
96	Full Visibility	Office of the Women’s Advocate	6,995,124	(33,556)	570,112	2,399,839	8.15%
106	Full Visibility	Public Housing Administration	5,864,000	-	333,903	2,558,507	5.69%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	34,187	685,837	0.95%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	2,575,786	(105,202)	10.49%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	(101,997)	189,226	1,738,904	4.25%
121	Partial Visibility	DSP Neg Sistema Emergencia 911	-	-	-	-	
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	(184,279)	2,906,273	9,606,706	5.61%
123	Full Visibility	Family and Children Administration	275,761,352	2,517,503	20,700,035	50,350,854	7.51%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	(901,556)	1,954,232	2,878,485	10.86%

Period 10 - April
Data extracted on May 19, 2026

		FY26	FY26	FY26	FY26	FY26
General Fund Appropriations		13,095,315,000	(8,446,610)	565,930,376	4,763,619,438	4.32%
GF		BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	(276,917)	1,800,364	4,289,363	6.16%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	(658,125)	9,483,103	29,728,591	8.99%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	(3,934,123)	30,667,867	87,792,108	6.92%
139	Full Visibility	Parole Board	3,376,000	3,094	204,202	1,061,925	6.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,264,000	(4,102)	57,437	758,194	4.54%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	41,010	189,919	759,018	4.97%
153	Full Visibility	Office for People with Disabilities	4,057,000	9,473	192,291	2,016,987	4.74%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	(15,608)	172,724	702,791	4.40%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	10,608	518,051	0.42%
162	Cash Transfers	Public Building Authority	11,859,000	-	-	7,863,458	0.00%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	-	125,417	0.00%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	5,136,000	116,853,750	0.91%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	1,280	63,378	0.48%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	27,937	139,345,604	0.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	5,142,314	0.00%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	171,241	5,649,491	0.61%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	35,200	1,767,889	0.41%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	40,294	1,586,731	0.84%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	58,644	2,190,948	0.58%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	6,444	755,270	0.18%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	-	11,142,501	0.00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	38,416	1,713,620	0.43%
220	Cash Transfers	Correctional Health	55,039,000	(1,944)	4,355,279	8,787,143	7.91%
221	Partial Visibility	Medical Emergency Corp Bureau	32,751,490	27,075	2,116,173	4,551,676	6.46%
222	Cash Transfers	Legislative Services	9,652,000	-	70,420	2,021,501	0.73%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	48,283	4,018,136	0.21%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	-	49,663	0.00%
226	Cash Transfers	Special Comision Legislative Funds	21,343,000	(2,613)	87,567	1,414,261	0.41%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	(9,056)	125,634	565,440	5.97%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	-	1,734,583	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	62,818	247,610	5.71%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	(800,435)	2,327,488	10,595,537	8.01%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	-	871,878	0.00%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	-	212,658	0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	-	604,167	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	(314,206)	729,625	35,972,106	0.68%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	24,158	4,045,345	0.12%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	5,154	5,953,795	0.02%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	911,530	12,902,243	1.24%
279	Full Visibility	Public Service Appeals Commission	2,841,369	(5,710)	226,096	578,836	7.96%
281	Full Visibility	Office of the Election Comptroller	3,610,062	(8,973)	326,597	749,888	9.05%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	1,043,574	7,734,777	1.24%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	19,446	127,870	2.81%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	-	3,742,121	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	-	150,667	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	33,465	9,888,510	0.08%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	-	12,358,958	0.00%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	47,522	502,177	963,834	6.59%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	-	-	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	(3,100)	121,584	816,626	5.55%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,496,000	-	1,881,210	35,490,738	2.37%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	-	665,208	0.00%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	(28,473)	362,842	1,758,095	6.31%

Fiscal Year to Date

Figures from period 1 through 10: July through April 2026

		FY26	FY26	FY26	FY26	FY26
Joint Resolution - General Fund		10,046,193,000	95,069,454	6,915,422,829	3,035,700,716	68.84%
111		BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Cash Transfers	PR Senate	34,029,000	-	27,568,975	6,460,025	81.02%
2	Cash Transfers	PR House	44,359,502	-	35,384,580	8,974,922	79.77%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	45,192,501	11,215,081	80.12%
10	Partial Visibility - Payroll	The General Court of Justice	405,231,190	-	339,943,499	65,287,691	83.89%
15	Full Visibility	Office of the Governor	19,790,000	1,240,933	14,019,725	4,529,342	70.84%
16	Full Visibility	Office of Management and Budget	24,444,027	1,788,001	16,247,165	6,408,861	66.47%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	43,330,272	-	-	43,330,272	0.00%
18	Full Visibility	PR Planning Board	21,243,000	66,753	11,330,679	9,845,568	53.34%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	735,194	3,901,258	3,561,548	47.59%
23	Full Visibility	Puerto Rico Department of State	11,634,200	1,137,699	7,466,506	3,029,995	64.18%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	212,417,370	-	146,455,417	65,961,953	68.95%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,156,072,352	-	129,095,014	1,026,977,338	11.17%
28	Full Visibility	State Elections Commission	32,367,000	1,426,930	23,126,549	7,813,521	71.45%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	2,373,451	859,529	73.41%
30	Full Visibility	Human Resources Management & Transformation	16,656,904	163,388	13,390,436	3,103,080	80.39%
31	Full Visibility	General Services Administration	24,784,129	2,791,639	14,213,538	7,778,952	57.35%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	11,073	401,831	113,096	76.39%
37	Full Visibility	Civil Rights Commission	856,000	52,509	515,995	287,496	60.28%
38	Full Visibility	Puerto Rico Department of Justice	159,735,000	3,938,945	120,194,608	35,601,447	75.25%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	875,968,429	19,335,965	643,459,074	213,173,390	73.46%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	186,130	4,635,702	1,239,169	76.48%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	1,387,421	76,259,745	9,481,834	87.53%
43	Full Visibility	Puerto Rico National Guard	20,894,000	100,792	16,093,466	4,699,742	77.02%
45	Partial Visibility - Operations	Department of Public Safety	270,697,741	381,485	223,143,670	47,172,586	82.43%
49	Full Visibility	Department of Transportation and Public Works	57,743,242	3,615,784	41,754,396	12,373,062	72.31%
50	Full Visibility	Department of Natural and Environmental Resources	115,582,459	3,007,846	86,351,668	26,222,946	74.71%
55	Full Visibility	Puerto Rico Department of Agriculture	26,066,941	307,493	18,896,208	6,863,241	72.49%
60	Full Visibility	Office of the Citizen’s Ombudsman	3,799,448	160,060	3,027,795	611,593	79.69%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	84,192	2,066,560	851,248	68.84%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	263,741	39,628,568	4,860,091	88.55%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	2,791	863,056	205,153	80.58%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,348,501	18,831	10,430,988	3,898,682	72.70%
71	Full Visibility - External FS	Department of Health	404,671,376	-	303,217,769	101,453,608	74.93%
78	Full Visibility	Department of Housing	27,177,000	330	22,635,607	4,541,063	83.29%
81	Full Visibility - External FS	Department of Education	3,063,862,618	-	2,294,521,170	769,341,448	74.89%
82	Cash Transfers	Institute of Puerto Rican Culture	16,100,606	-	11,807,342	4,293,264	73.33%
87	Full Visibility	Department of Recreation and Sports	36,384,518	255,619	26,904,662	9,224,238	73.95%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	88,559,990	14,571,433	85.87%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,230,000	-	96,931,637	38,298,363	71.68%
96	Full Visibility	Office of the Women’s Advocate	5,341,000	600,145	3,690,440	1,050,415	69.10%
106	Full Visibility	Public Housing Administration	3,309,000	-	2,451,904	857,096	74.10%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	2,897,333	685,837	80.86%
119	Cash Transfers	Department of Economic Development & Commerce	21,509,000	-	21,614,202	(105,202)	100.49%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	466,276	2,249,820	1,738,904	50.50%

Fiscal Year to Date

Figures from period 1 through 10: July through April 2026

		FY26	FY26	FY26	FY26	FY26
Joint Resolution - General Fund		10,046,193,000	95,069,454	6,915,422,829	3,035,700,716	68.84%
111		BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	**B2A Visibility**	**Entity**	**Total**	**Total**	**Total**	**Total**	**Total**
122	Full Visibility	Secretariat of the Department of the Family	49,752,122	435,004	40,214,050	9,103,067	80.83%
123	Full Visibility	Family and Children Administration	237,181,352	11,169,691	195,190,307	30,821,354	82.30%
124	Full Visibility	Child Support Administration (ASUME)	13,297,310	443,225	10,216,310	2,637,775	76.83%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	843,576	24,094,653	4,289,363	82.44%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	2,323,737	73,435,671	29,728,591	69.62%
137	Full Visibility	Department of Correction and Rehabilitation	431,536,577	21,980,467	321,764,152	87,791,958	74.56%
139	Full Visibility	Parole Board	3,376,000	32,694	2,281,381	1,061,925	67.58%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,237,000	28,104	477,702	731,194	38.62%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	1,043,905	2,020,729	759,018	52.85%
153	Full Visibility	Office for People with Disabilities	4,057,000	278,009	1,762,004	2,016,987	43.43%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,373,527	59,170	2,721,906	592,451	80.68%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,419,225	-	1,901,174	518,051	78.59%
162	Cash Transfers	Public Building Authority	5,047,000	-	3,995,542	1,051,458	79.17%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	476,583	125,417	79.17%
176	Cash Transfers	University of Puerto Rico	4,614,000	-	4,614,000	-	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	200,622	63,378	75.99%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	695,168,396	139,345,604	83.30%
189	Cash Transfers	Forensic Science Bureau	26,775,778	-	21,166,787	5,608,991	79.05%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	6,805,278	1,767,889	79.38%
192	Cash Transfers	Fine Arts Center Corporation	4,152,000	-	3,215,269	936,731	77.44%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	7,956,206	2,190,948	78.41%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	3,063,302	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	2,832,730	755,270	78.95%
208	Cash Transfers	Contributions to the Municipalities	9,000,000	-	8,657,499	342,501	96.19%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,293,880	-	6,730,468	1,563,412	81.15%
220	Cash Transfers	Correctional Health	55,039,000	-	46,251,857	8,787,143	84.03%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	4,615,369	23,584,445	4,551,676	72.01%
222	Cash Transfers	Legislative Services	1,627,000	-	1,277,374	349,626	78.51%
223	Cash Transfers	Capitol Building Legislature	18,505,422	-	14,687,286	3,818,136	79.37%
224	Cash Transfers	Joint Comission Controllers Office	174,000	-	137,750	36,250	79.17%
226	Cash Transfers	Special comision Legislative Funds	1,343,000	99,756	924,957	318,288	68.87%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	98,374	1,440,504	565,440	68.45%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	6,591,417	1,734,583	79.17%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	853,390	247,610	77.51%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	3,097,234	7,673,770	3,288,996	54.58%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	3,457,391	871,878	79.86%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	934,895	212,658	81.47%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	2,295,833	604,167	79.17%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	4,533,350	66,066,231	22,623,419	70.87%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	15,510,655	4,045,345	79.31%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	22,636,205	5,953,795	79.18%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,839,078	-	31,518,501	5,320,577	85.56%
279	Full Visibility	Public Service Appeals Commission	2,841,369	40,920	2,221,613	578,836	78.19%
281	Full Visibility	Office of the Election Comptroller	3,610,062	122,373	2,737,801	749,888	75.84%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	76,579,764	7,734,777	90.83%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	563,130	127,870	81.49%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	28,746,784	-	25,805,117	2,941,667	89.77%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	907,296	-	756,629	150,667	83.39%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,342,000	-	30,414,047	7,927,953	79.32%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	46,964,042	12,358,958	79.17%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	80,958	6,577,208	963,834	86.29%
303	Cash Transfers	Convention Center of District Authority	108,800	-	108,800	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	5,612	1,369,762	816,626	62.49%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	33,298,699	23,050,301	59.09%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	2,527,792	665,208	79.17%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	209,963	3,778,942	1,758,095	65.76%

Fiscal Year to Date

Figures from period 1 through 10: July through April 2026

			FY26	FY26	FY26	FY26	FY26
		Special Appropriations - General Fund	3,049,122,000	31,778,534	1,694,130,323	1,323,213,143	55.56%
		141	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	3,909,250	205,750	95.00%
2	Cash Transfers	PR House	10,000	-	7,917	2,083	79.17%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	7,300,000	2,426,000	75.06%
16	Full Visibility	Office of Management and Budget	10,900,720	6,425,353	314,774	4,160,594	2.89%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	365,073,080	-	-	365,073,080	0.00%
23	Full Visibility	Puerto Rico Department of State	3,972,400	940	3,715,536	255,924	93.53%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	40,562,750	-	10,811,563	29,751,187	26.65%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,506,221,019	-	877,173,425	629,047,594	58.24%
28	Full Visibility	State Elections Commission	-	-	-	-	
30	Full Visibility	Human Resources Management & Transformation	35,000	-	32,750	2,250	93.57%
31	Full Visibility	General Services Administration	1,500,000	579,820	25,670	894,510	1.71%
38	Full Visibility	Puerto Rico Department of Justice	2,177,037	950	2,028,674	147,413	93.19%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	6,061,000	2,932,639	2,513,508	614,853	41.47%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	10,200	5,000,000	1,189,800	80.65%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	9,500,000	-	500,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	19,465,000	5,668,000	6,720,000	7,077,000	34.52%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	201,782	11,829,578	925,640	91.30%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	19,000	190,000	11,000	86.36%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	114,127	4,255	81,618	2.13%
71	Full Visibility - External FS	Department of Health	158,602,525	-	95,099,979	63,502,546	59.96%
81	Full Visibility - External FS	Department of Education	862,413	-	-	862,413	0.00%
82	Cash Transfers	Institute of Puerto Rican Culture	3,895,000	-	2,831,792	1,063,208	72.70%
87	Full Visibility	Department of Recreation and Sports	1,031,000	14,200	530,196	486,604	51.43%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	10,725,090	4,710,910	69.48%
106	Full Visibility	Public Housing Administration	2,555,000	-	853,589	1,701,411	33.41%
119	Cash Transfers	Department of Economic Development & Commerce	3,054,627	-	3,054,627	-	100.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	661,384	855,978	503,638	42.35%
123	Full Visibility	Family and Children Administration	38,580,000	-	19,050,500	19,529,500	49.38%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	1,339,257	3,124,033	240,710	66.41%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	3,484,206	8,461,644	150	70.83%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	27,000	-	-	27,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	550,000	147,000	292,660	110,340	53.21%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	81,250	-	81,250	-	100.00%
176	Cash Transfers	University of Puerto Rico	561,420,000	-	444,566,250	116,853,750	79.19%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	857,686	5,142,314	14.29%
189	Cash Transfers	Forensic Science Bureau	1,510,000	-	1,469,500	40,500	97.32%
208	Cash Transfers	Contributions to the Municipalities	96,839,999	-	86,039,999	10,800,000	88.85%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	570,792	150,208	79.17%
222	Cash Transfers	Legislative Services	8,025,000	-	6,353,125	1,671,875	79.17%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	3,800,000	200,000	95.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	136,169	7,574,057	7,289,775	50.49%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	14,056,647	571,729	297,711	13,187,207	2.12%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	28,810,333	7,581,667	79.17%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	4,270,545	800,455	84.22%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,009,252	-	1,009,252	-	100.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,962,557	-	1,002,000	1,960,557	33.82%
303	Cash Transfers	Convention Center of District Authority	1,109,600	-	1,109,600	-	100.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	23,147,000	-	10,706,563	12,440,437	46.25%

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Figures from period 1 through 10: July through April 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	13,095,315,000	126,847,988	8,609,553,152	4,358,913,860	65.75%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	38,144,000	-	31,478,225	6,665,775	82.52%
2	Cash Transfers	PR House	44,369,502	-	35,392,497	8,977,005	79.77%
8	Cash Transfers	Office of the Comptroller	56,407,582	-	45,192,501	11,215,081	80.12%
10	Partial Visibility - Payroll	The General Court of Justice	414,957,190	-	347,243,499	67,713,691	83.68%
15	Full Visibility	Office of the Governor	19,790,000	1,240,933	14,019,725	4,529,342	70.84%
16	Full Visibility	Office of Management and Budget	35,344,747	8,213,354	16,561,939	10,569,454	46.86%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	408,403,352	-	-	408,403,352	0.00%
18	Full Visibility	PR Planning Board	21,243,000	66,753	11,330,679	9,845,568	53.34%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	735,194	3,901,258	3,561,548	47.59%
23	Full Visibility	Puerto Rico Department of State	15,606,600	1,138,639	11,182,042	3,285,919	71.65%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	252,980,120	-	157,266,980	95,713,140	62.17%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,662,293,371	-	1,006,268,439	1,656,024,932	37.80%
28	Full Visibility	State Elections Commission	32,367,000	1,426,930	23,126,549	7,813,521	71.45%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,232,980	-	2,373,451	859,529	73.41%
30	Full Visibility	Human Resources Management & Transformation	16,691,904	163,388	13,423,186	3,105,330	80.42%
31	Full Visibility	General Services Administration	26,284,129	3,371,459	14,239,208	8,673,462	54.17%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	11,073	401,831	113,096	76.39%
37	Full Visibility	Civil Rights Commission	856,000	52,509	515,995	287,496	60.28%
38	Full Visibility	Puerto Rico Department of Justice	161,912,037	3,939,895	122,223,283	35,748,859	75.49%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	882,029,429	22,268,604	645,972,582	213,788,243	73.24%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	186,130	4,635,702	1,239,169	76.48%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	1,387,421	76,259,745	9,481,834	87.53%
43	Full Visibility	Puerto Rico National Guard	20,894,000	100,792	16,093,466	4,699,742	77.02%
45	Partial Visibility - Operations	Department of Public Safety	276,897,741	391,685	228,143,670	48,362,386	82.39%
49	Full Visibility	Department of Transportation and Public Works	67,743,242	13,115,784	41,754,396	12,873,062	61.64%
50	Full Visibility	Department of Natural and Environmental Resources	135,047,459	8,675,846	93,071,668	33,299,946	68.92%
55	Full Visibility	Puerto Rico Department of Agriculture	39,023,941	509,275	30,725,786	7,788,880	78.74%
60	Full Visibility	Office of the Citizen's Ombudsman	4,019,448	179,060	3,217,795	622,593	80.06%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	84,192	2,066,560	851,248	68.84%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,752,400	263,741	39,628,568	4,860,091	88.55%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	2,791	863,056	205,153	80.58%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,548,501	132,958	10,435,243	3,980,300	71.73%
71	Full Visibility - External FS	Department of Health	563,273,901	-	398,317,747	164,956,154	70.71%
78	Full Visibility	Department of Housing	27,177,000	330	22,635,607	4,541,063	83.29%
81	Full Visibility - External FS	Department of Education	3,064,725,031	-	2,294,521,170	770,203,861	74.87%
82	Cash Transfers	Institute of Puerto Rican Culture	19,995,606	-	14,639,134	5,356,472	73.21%
87	Full Visibility	Department of Recreation and Sports	37,415,518	269,819	27,434,857	9,710,842	73.32%
90	Cash Transfers	Medical Services Administration of Puerto Rico	103,131,423	-	88,559,990	14,571,433	85.87%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,666,000	-	107,656,727	43,009,273	71.45%
96	Full Visibility	Office of the Women's Advocate	6,995,124	750,171	3,845,114	2,399,839	54.97%
106	Full Visibility	Public Housing Administration	5,864,000	-	3,305,493	2,558,507	56.37%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3,583,170	-	2,897,333	685,837	80.86%
119	Cash Transfers	Department of Economic Development & Commerce	24,563,627	-	24,668,828	(105,202)	100.43%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	466,276	2,249,820	1,738,904	50.50%
122	Full Visibility	Secretariat of the Department of the Family	51,773,122	1,096,388	41,070,028	9,606,706	79.33%
123	Full Visibility	Family and Children Administration	275,761,352	11,169,691	214,240,807	50,350,854	77.69%
124	Full Visibility	Child Support Administration (ASUME)	18,001,310	1,782,482	13,340,343	2,878,485	74.11%
126	Full Visibility	Vocational Rehabilitation Administration	29,227,592	843,576	24,094,653	4,289,363	82.44%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,488,000	2,323,737	73,435,671	29,728,591	69.62%
137	Full Visibility	Department of Correction and Rehabilitation	443,482,577	25,464,673	330,225,796	87,792,108	74.46%

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Figures from period 1 through 10: July through April 2026

			FY26	FY26	FY26	FY26	FY26
		General Fund Appropriations	13,095,315,000	126,847,988	8,609,553,152	4,358,913,860	65.75%
		GF	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,376,000	32,694	2,281,381	1,061,925	67.58%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,264,000	28,104	477,702	758,194	37.79%
152	Full Visibility	Elderly and Retired People Advocate Office	3,823,652	1,043,905	2,020,729	759,018	52.85%
153	Full Visibility	Office for People with Disabilities	4,057,000	278,009	1,762,004	2,016,987	43.43%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,923,527	206,170	3,014,566	702,791	76.83%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,500,475	-	1,982,424	518,051	79.28%
162	Cash Transfers	Public Building Authority	11,859,000	-	3,995,542	7,863,458	33.69%
167	Cash Transfers	Integral Development of the “Península de Cantera"	602,000	-	476,583	125,417	79.17%
176	Cash Transfers	University of Puerto Rico	566,034,000	-	449,180,250	116,853,750	79.36%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	200,622	63,378	75.99%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	695,168,396	139,345,604	83.30%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	857,686	5,142,314	14.29%
189	Cash Transfers	Forensic Science Bureau	28,285,778	-	22,636,287	5,649,491	80.03%
191	Cash Transfers	Musical Arts Corporation	8,573,167	-	6,805,278	1,767,889	79.38%
192	Cash Transfers	Fine Arts Center Corporation	4,802,000	-	3,215,269	1,586,731	66.96%
193	Cash Transfers	Office of Government Ethics	10,147,154	-	7,956,206	2,190,948	78.41%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	3,063,302	-	3,063,302	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	2,832,730	755,270	78.95%
208	Cash Transfers	Contributions to the Municipalities	105,839,999	-	94,697,498	11,142,501	89.47%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	9,014,880	-	7,301,260	1,713,620	80.99%
220	Cash Transfers	Correctional Health	55,039,000	-	46,251,857	8,787,143	84.03%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	32,751,490	4,615,369	23,584,445	4,551,676	72.01%
222	Cash Transfers	Legislative Services	9,652,000	-	7,630,499	2,021,501	79.06%
223	Cash Transfers	Capitol Building Legislature	22,505,422	-	18,487,286	4,018,136	82.15%
231	Full Visibility	Office for the Patient's Advocate	2,104,318	98,374	1,440,504	565,440	68.45%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	6,591,417	1,734,583	79.17%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	853,390	247,610	77.51%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	3,233,402	15,247,827	10,578,770	52.47%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4,329,269	-	3,457,391	871,878	79.86%
265	Cash Transfers	Roosevelt Roads Authority	1,147,553	-	934,895	212,658	81.47%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	2,295,833	604,167	79.17%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	107,279,647	5,105,079	66,363,942	35,810,626	61.86%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	15,510,655	4,045,345	79.31%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,590,000	-	22,636,205	5,953,795	79.18%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,231,078	-	60,328,835	12,902,243	82.38%
279	Full Visibility	Public Service Appeals Commission	2,841,369	40,920	2,221,613	578,836	78.19%
281	Full Visibility	Office of the Election Comptroller	3,610,062	122,373	2,737,801	749,888	75.84%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	84,314,541	-	76,579,764	7,734,777	90.83%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	563,130	127,870	81.49%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	33,817,784	-	30,075,663	3,742,121	88.93%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,916,548	-	1,765,881	150,667	92.14%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	41,304,557	-	31,416,047	9,888,510	76.06%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	46,964,042	12,358,958	79.17%
298	Cash Transfers	Public Service Regulatory Board	7,622,000	80,958	6,577,208	963,834	86.29%
303	Cash Transfers	Convention Center of District Authority	1,218,400	-	1,218,400	-	100.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,192,000	5,612	1,369,762	816,626	62.49%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	79,496,000	-	44,005,262	35,490,738	55.36%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	2,527,792	665,208	79.17%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	209,963	3,778,942	1,758,095	65.76%