

Requirement 2(B)



Government of Puerto Rico

Payroll Report

PR Department of Treasury

For the month of June and Fourth Quarter FY2018

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Commonwealth of Puerto Rico
 Net Payroll (a) Detail - Monthly Summary - RHUM agencies by fund (actuals)
 \$ in thousands

	Jul	Aug	Sep	1Q	Oct	Nov (c)	Dec	2Q	Jan	Feb	Mar	3Q	Apr	May	Jun	4Q	YTD
General Fund:																	
Department of Education	\$50,388	\$51,799	\$53,826	\$156,013	\$53,158	75,281	53,148	\$181,586	53,530	54,732	53,402	\$161,663	52,835	53,911	54,804	\$161,549	660,811
Department of Correction and Rehabilitation	9,274	12,061	9,220	30,554	12,357	17,960	12,920	43,237	10,407	11,587	9,349	31,343	10,118	11,306	12,776	34,201	139,334
General Court of Justice	9,170	9,129	8,998	27,297	9,043	12,170	9,115	30,328	9,019	8,955	9,011	26,986	9,125	9,003	9,306	27,433	112,044
Department of Health	4,293	4,628	3,936	12,856	4,144	6,127	4,472	14,743	4,492	4,396	4,352	13,240	4,340	4,322	4,379	13,042	53,881
Families and Children Administration	2,523	2,585	2,536	7,644	2,535	3,593	2,529	8,657	2,515	2,497	2,478	7,490	2,554	2,500	2,495	7,550	31,341
Department of the Treasury	3,562	3,216	2,865	9,643	2,930	4,284	3,128	10,343	3,010	3,194	4,864	11,068	3,155	3,093	3,096	9,344	40,398
Firefighters Corps	2,185	2,235	2,183	6,603	2,205	3,147	2,224	7,576	3,344	2,211	2,230	7,784	2,213	2,496	2,333	7,042	29,005
Administration for Socioeconomic Development of the Family	1,193	1,243	1,219	3,655	1,223	1,793	1,237	4,254	1,212	1,225	1,224	3,661	1,218	1,202	1,202	3,622	15,192
Department of Justice	3,654	3,613	3,604	10,871	3,631	4,500	3,695	11,826	3,661	3,920	3,686	11,268	3,846	3,701	3,858	11,405	45,370
Department of Labor and Human Resources	196	192	199	587	200	285	207	692	205	228	227	660	224	226	226	676	2,616
All Other Agencies	12,075	13,559	12,896	38,531	12,851	17,660	13,107	43,618	12,968	13,013	13,099	39,081	13,283	13,327	14,291	40,901	162,130
Total General Fund	\$98,513	\$104,260	\$101,481	\$304,254	\$104,278	\$146,801	\$105,782	\$356,861	\$104,363	\$105,960	\$103,922	\$314,244	\$102,912	\$105,087	\$108,767	\$316,765	\$1,292,124
Special Revenue Funds:																	
Department of Education	\$49	\$10	\$5	\$64	\$5	7	4	\$15	4	4	5	\$13	68	88	86	\$242	\$335
Department of Correction and Rehabilitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Court of Justice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Health	1,173	1,244	1,001	3,417	1,104	1,561	1,464	4,129	1,173	1,211	1,154	3,538	1,246	1,120	1,211	3,578	14,662
Families and Children Administration	2	2	2	6	1	-	-	1	-	-	-	-	-	-	-	-	7
Department of the Treasury	319	516	298	1,134	305	486	308	1,098	307	308	468	1,083	313	314	313	940	4,255
Firefighters Corps	54	-	-	54	-	-	8	8	-	4	-	4	0	-	-	0	65
Administration for Socioeconomic Development of the Family	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Justice	67	62	62	192	63	82	63	208	63	49	47	159	49	45	48	142	701
Department of Labor and Human Resources	1,180	1,172	1,167	3,520	1,185	1,568	1,194	3,947	1,195	1,177	1,188	3,561	1,220	1,194	1,203	3,616	14,644
All Other Agencies	5,005	3,851	3,681	12,537	3,689	4,982	3,853	12,523	3,824	3,976	3,868	11,669	4,328	3,927	4,014	12,269	48,998
Total Special Revenue Funds	\$7,849	\$6,857	\$6,217	\$20,923	\$6,352	\$8,685	\$6,892	\$21,929	\$6,566	\$6,725	\$6,731	\$20,026	\$7,225	\$6,688	\$6,875	\$20,787	\$83,666
Federal Funds																	
Department of Education	\$18,100	\$16,523	\$15,663	\$50,286	\$15,152	21,812	15,429	\$52,394	15,351	16,094	16,181	\$47,626	16,156	16,701	16,965	\$49,822	\$200,128
Department of Correction and Rehabilitation	21	22	22	65	21	28	21	70	20	12	6	38	6	6	6	18	191
General Court of Justice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Health	3,687	3,662	3,317	10,666	3,385	4,674	3,698	11,756	3,691	3,745	3,734	11,170	3,714	3,765	3,855	11,334	44,926
Families and Children Administration	465	463	450	1,379	452	655	461	1,568	451	450	443	1,344	431	429	427	1,288	5,578
Department of the Treasury	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Firefighters Corps	-	-	53	53	53	54	78	185	81	52	52	185	52	59	52	163	586
Administration for Socioeconomic Development of the Family	974	955	967	2,896	962	1,440	966	3,368	951	939	930	2,820	933	922	924	2,778	11,862
Department of Justice	118	117	118	353	121	187	151	459	151	159	168	478	167	164	167	499	1,788
Department of Labor and Human Resources	723	724	722	2,169	742	1,038	738	2,518	711	717	717	2,144	700	696	694	2,090	8,921
All Other Agencies	3,479	3,320	3,273	10,071	3,255	4,579	3,288	11,122	3,331	3,291	3,338	9,959	3,289	3,470	3,349	10,106	41,261
Total Federal Funds	\$27,566	\$25,787	\$24,584	\$77,937	\$24,143	\$34,467	\$24,830	\$83,440	\$24,739	\$25,457	\$25,568	\$75,764	\$25,448	\$26,213	\$26,439	\$78,100	\$315,240
Total Net Payroll from Payroll System	\$133,929	\$136,903	\$132,281	\$403,114	\$134,773	\$189,953	\$137,504	\$462,230	\$135,667	\$138,146	\$136,221	\$410,034	\$135,585	\$137,988	\$142,080	\$415,653	\$1,691,030
Unreconciled Net Payroll (b)	328	(775)	1,916	1,469	2,318	(612)	1,728	3,433	951	(160)	(805)	(14)	828	(540)	(2,772)	(2,483)	2,405
Total Net Payroll (a)	\$134,257	\$136,128	\$134,198	\$404,583	\$137,091	\$189,340	\$139,232	\$465,663	\$136,619	\$137,986	\$135,415	\$410,020	\$136,413	\$137,448	\$139,308	\$413,170	\$1,693,435

Source: DTPR, Rhum system

Footnotes:
 (a) Net payroll is equal to gross payroll less tax withholdings and other deductions.
 (b) Due to the timing and reconciliation between RHUM payroll system and cash activity data.
 (c) Payroll cost was higher in November compared to other months due to Christmas bonus paid on 11/24.

Commonwealth of Puerto Rico
Net Payroll (a) - Monthly Summary - RHUM agencies (actuals)
\$ in thousands

Agency	Jul	Aug	Sep	1Q	Oct	Nov (c)	Dec	2Q	Jan	Feb	Mar	3Q	Apr	May	Jun	4Q	YTD
Department of Education	\$68,537	\$68,332	\$69,493	\$206,363	\$68,315	\$97,100	\$68,581	\$233,995	\$68,885	\$70,830	\$69,588	\$209,302	69,059	70,699	71,855	\$211,613	\$861,274
Department of Correction and Rehabilitation	9,294	12,083	9,241	30,618	12,379	17,988	12,940	43,307	10,427	11,599	9,355	31,381	10,124	11,312	12,782	34,219	139,525
General Court of Justice	9,170	9,129	8,998	27,297	9,043	12,170	9,115	30,328	9,019	8,955	9,011	26,986	9,125	9,003	9,306	27,433	112,044
Department of Health	9,152	9,534	8,253	26,939	8,633	12,362	9,634	30,628	9,356	9,352	9,240	27,948	9,301	9,208	9,445	27,954	113,469
Families and Children Administration	2,990	3,051	2,987	9,028	2,987	4,248	2,990	10,226	2,966	2,947	2,921	8,834	2,985	2,930	2,923	8,837	36,925
Department of the Treasury	3,852	3,732	3,163	10,777	3,234	4,770	3,436	11,441	3,317	3,502	5,352	12,152	3,468	3,407	3,410	10,285	44,654
Firefighters Corps	2,239	2,235	2,235	6,709	2,259	3,200	2,310	7,769	3,425	2,266	2,282	7,973	2,266	2,555	2,385	7,205	29,657
Administration for Socioeconomic Development of the Family	2,168	2,198	2,186	6,552	2,185	3,233	2,204	7,622	2,163	2,164	2,154	6,480	2,151	2,124	2,125	6,400	27,054
Department of Justice	3,839	3,793	3,784	11,415	3,815	4,770	3,908	12,493	3,875	4,128	3,901	11,905	4,063	3,910	4,073	12,046	47,859
Department of Labor and Human Resources	2,098	2,088	2,089	6,276	2,127	2,891	2,139	7,157	2,111	2,122	2,132	6,365	2,145	2,116	2,123	6,383	26,181
Department of Transportation and Public Works	1,711	1,690	1,683	5,084	1,708	2,527	1,768	6,003	1,698	1,703	1,708	5,109	1,733	1,719	1,802	5,253	21,449
Mental Health and Addiction Services Administration	1,688	1,678	1,660	5,026	1,685	2,363	1,702	5,749	1,671	1,659	1,656	4,985	1,629	1,653	1,642	4,924	20,684
Natural Resources Administration	1,432	1,491	1,431	4,353	1,423	1,957	1,455	4,836	1,459	1,443	1,464	4,366	1,492	1,537	1,985	5,014	18,569
Commonwealth Election Commission	1,188	1,220	1,156	3,564	1,036	1,507	1,060	3,603	1,037	1,019	1,055	3,111	1,008	1,013	1,130	3,151	13,429
Department of Sports and Recreation	907	908	899	2,714	915	1,247	931	3,093	922	900	892	2,714	925	905	911	2,741	11,262
Vocational Rehabilitation Administration	1,232	1,186	1,151	3,568	1,163	1,633	1,177	3,973	1,176	1,166	1,175	3,517	1,163	1,190	1,181	3,534	14,592
Emergency Medical Services Corps	919	904	907	2,730	919	1,338	957	3,215	914	898	892	2,704	878	871	1,372	3,121	11,771
Department of the Family	850	862	852	2,565	852	1,164	860	2,875	842	836	846	2,523	843	843	856	2,542	10,505
Child Support Administration	697	674	675	2,046	677	935	679	2,291	670	664	664	1,997	672	676	672	2,020	8,355
Administration for Integral Development of Childhood	526	523	475	1,525	480	686	488	1,654	504	477	478	1,459	479	473	465	1,418	6,055
Public Housing Administration	804	830	767	2,402	769	1,021	778	2,567	861	798	804	2,463	1,180	797	819	2,796	10,228
Others	8,605	8,762	8,195	25,562	8,170	10,842	8,393	27,404	8,371	8,718	8,673	25,761	8,898	9,048	8,818	26,764	105,491
Total Net Payroll from Payroll System (RHUM) (b)	\$133,929	\$136,903	\$132,281	\$403,114	\$134,773	\$189,953	\$137,504	\$462,230	\$135,667	\$138,146	\$136,221	\$410,034	\$135,585	\$137,988	\$142,080	\$415,653	\$1,691,030

Source: DTPR, Rhum system

Footnotes:

- (a) Net payroll is equal to gross payroll less tax withholdings and other deductions.
- (b) RHUM is the accounting system that runs the payroll cycle process for most of the agencies of the Central Government.
- (c) Payroll cost was higher in November compared to other months due to Christmas bonus paid on 11/24.

Commonwealth of Puerto Rico
Payroll Headcount (a) - Monthly Summary - RHUM agencies (b) (actuals)

Agency	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Department of Education	48,017	46,645	49,425	49,700	47,500	49,003	48,699	48,593	48,647	48,673	48,868	48,795
Department of Correction and Rehabilitation	6,938	6,931	6,887	6,870	6,850	6,826	6,796	6,742	6,712	6,697	6,683	6,623
General Court of Justice	5,103	5,093	5,066	5,063	5,049	5,019	4,981	4,948	4,934	4,931	4,899	4,930
Department of Health	5,335	5,503	4,956	5,223	5,442	5,436	5,362	5,379	5,326	5,341	5,343	5,356
Families and Children Administration	2,168	2,223	2,153	2,138	2,129	2,111	2,096	2,076	2,055	2,060	2,054	2,048
Department of the Treasury	2,259	2,315	2,244	2,243	2,227	2,205	2,205	2,207	2,208	2,193	2,190	2,179
Firefighters Corps	1,811	1,807	1,805	1,806	1,802	1,811	1,794	1,793	1,783	1,781	1,776	1,781
Administration for Socioeconomic Development of the Family	1,761	1,759	1,759	1,755	1,753	1,742	1,709	1,705	1,703	1,701	1,691	1,682
Department of Justice	1,681	1,673	1,670	1,663	1,677	1,670	1,667	1,674	1,670	1,669	1,631	1,679
Department of Labor and Human Resources	1,447	1,431	1,434	1,440	1,432	1,425	1,403	1,409	1,404	1,403	1,396	1,393
Department of Transportation and Public Works	1,383	1,368	1,358	1,359	1,355	1,385	1,339	1,340	1,323	1,336	1,319	1,298
Mental Health and Addiction Services Administration	1,144	1,139	1,135	1,134	1,131	1,121	1,105	1,099	1,091	1,084	1,087	1,078
Natural Resources Administration	914	909	889	883	913	884	879	881	879	884	879	869
Commonwealth Election Commission	823	828	810	715	727	713	709	700	699	694	693	731
Department of Sports and Recreation	771	765	764	761	757	755	751	741	737	741	744	741
Vocational Rehabilitation Administration	776	770	763	764	767	759	751	748	746	741	757	756
Emergency Medical Services Corps	749	742	738	733	729	725	721	707	699	692	686	694
Department of the Family	576	574	571	566	567	561	557	551	549	547	549	547
Child Support Administration	458	452	449	448	446	442	436	432	431	432	434	435
Administration for Integral Development of Childhood	382	377	350	351	348	349	350	343	342	344	340	336
Public Housing Administration	361	368	358	357	360	356	355	352	356	353	354	354
Others	4,699	4,622	4,540	4,478	8,844	4,521	4,513	4,618	4,572	4,558	4,584	4,660
Sub-Total	89,556	88,294	90,124	90,450	92,805	89,819	89,178	89,038	88,866	88,855	88,957	88,965
Pre-retired employees (c)	(981)	(982)	(981)	(987)	(980)	(980)	(980)	(978)	(977)	(978)	(977)	(975)
Total	88,575	87,312	89,143	89,463	91,825	88,839	88,198	88,060	87,889	87,877	87,980	87,990

Source: DTPR, Rhum system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM is the accounting system that runs the payroll cycle process for most of the agencies of the Central Government.

(c) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Commonwealth of Puerto Rico
 Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (Actual)
 \$ in thousands

	Jul	Aug	Sep	1Q	Oct	Nov	Dec	2Q (c)	Jan	Feb (d)	Mar (d)	3Q	Apr	May	June	4Q	YTD
Police Payroll																	
Puerto Rico Police payroll	62,486	49,179	48,124	\$159,789	53,839	69,822	55,508	\$179,169	56,234	61,591	59,370	177,195	51,400	53,331	52,409	157,141	673,294
Puerto Rico Police Payroll variance to TSA Transfers (a)	1,810	6,222	888	8,921	2,169	(1,552)	3,092	3,709	(2,524)	891	195	(1,439)	3,343	(1,023)	(5,704)	(3,384)	7,806
Total TSA transfer to Puerto Rico Police (b)	\$64,296	\$55,402	\$49,011	\$168,710	\$56,009	\$68,270	\$58,599	\$182,878	\$53,710	62,482	\$59,565	\$175,756	\$54,743	\$52,308	\$46,705	\$153,756	\$681,100

	Jul	Aug	Sep	1Q	Oct	Nov	Dec	2Q	Jan	Feb	Mar	3Q	Apr	May	June	4Q
Police Headcount																
Puerto Rico Police headcount	14,387	14,349	14,320	14,320	14,265	14,247	14,191	14,191	14,149	14,007	13,865	14,191	13,751	13,739	13,705	13,705
Breakdown by employee Class																
Regular	14,341	14,300	14,271	14,271	14,216	14,199	14,140	14,140	14,101	13,964	13,819	13,819	13,717	13,705	13,667	13,667
Trust	46	49	49	49	49	48	51	51	48	43	46	46	34	34	38	38
Total	14,387	14,349	14,320	14,320	14,265	14,247	14,191	14,191	14,149	14,007	13,865	13,865	13,751	13,739	13,705	13,705

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Payroll cost was higher (while headcount remained relatively flat) due to overtime related to hurricane recovery efforts, Also affecting Q2 payroll was the Christmas bonus of \$13.4M, which was paid in November.

(d) Payroll cost was higher (while headcount was slightly lower) due to overtime related to hurricane recovery efforts.

Commonwealth of Puerto Rico
Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)
\$ in thousands

	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Environmental Quality Board								
Environmental Quality Board payroll	1,143	1,003	991	1,013	983	992	975	986
Total Environmental Quality Board payroll	1,143	1,003	991	1,013	983	992	975	986

	Nov	Dec	Jan	Feb	Mar	Apr	May	May
Environmental Quality Board Headcount								
Environmental Quality Board headcount	295	292	289	290	287	288	286	285
Pre-retired employees (a)	(23)	(23)	(22)	(22)	(22)	(22)	(22)	(22)
Total	272	269	267	268	265	266	264	263

Breakdown by employee Class

Regular	255	253	250	251	249	249	247	245
Trust	15	14	15	15	14	15	15	15
Transitory	2	2	2	2	2	2	1	1
Probationary							1	2
Total	272	269	267	268	265	266	264	263

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Commonwealth of Puerto Rico
Headcount - June FY 2018 Summary by Employee Class - RHUM agencies (actuals)

Agency ID	Agency Name	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
081	Department of Education	37,432	4,004	3,775	119	3,681	-	1	-	-	-	-	-	49,012
137	Department of Correction and Rehabilitation	4,838	1,653	110	21	-	1	-	-	-	-	-	-	6,623
071	Department of Health	3,295	4	1,021	39	1,239	1	47	-	-	-	-	-	5,646
010	General Court of Justice	3,202	69	23	1,636	-	1	-	-	-	-	-	-	4,931
024	Department of the Treasury	1,882	91	169	37	1	-	-	-	-	-	-	-	2,180
123	Families and Children Administration	1,826	89	119	11	-	-	3	-	-	-	-	-	2,048
042	Firefighters Corps	1,462	135	47	14	-	121	-	-	2	-	-	-	1,781
127	Administration for Socioeconomic Development of the Family	1,227	444	5	7	-	-	-	-	-	-	-	-	1,683
038	Department of Justice	969	72	105	470	-	65	-	-	-	-	-	-	1,681
067	Department of Labor and Human Resources	1,176	38	24	-	-	120	-	25	10	-	-	-	1,393
049	Department of Transportation and Public Works	1,199	3	55	2	-	-	-	22	18	-	-	-	1,299
095	Mental Health and Addiction Services Administration	935	3	128	12	-	-	-	-	-	-	-	-	1,078
133	Natural Resources Administration	778	1	67	23	-	-	-	-	-	-	-	-	869
126	Vocational Rehabilitation Administration	713	1	26	16	-	-	-	-	-	-	-	-	756
087	Department of Sports and Recreation	493	-	10	25	13	200	-	-	-	-	-	-	741
028	Commonwealth Election Commission	108	6	32	557	-	27	1	-	-	-	-	-	731
221	Emergency Medical Services Corps	597	-	71	9	17	-	-	-	-	-	-	-	694
122	Department of the Family	439	3	29	25	-	51	-	-	-	-	-	-	547
124	Child Support Administration	383	14	1	37	-	-	-	-	-	-	-	-	435
078	Department of Housing	264	4	10	29	-	49	-	-	-	-	-	-	356
106	Public Housing Administration	324	2	2	26	-	-	-	-	-	-	-	-	354
026	Special Appropriations for the Central Government Retirement System	233	28	-	23	-	70	-	-	-	-	-	-	354
241	Administration for Integral Development of Childhood	304	15	4	6	-	6	-	-	-	-	1	-	336
043	Puerto Rico National Guard	167	87	33	7	-	-	-	-	1	-	-	-	295
055	Department of Agriculture	188	12	2	5	2	69	-	7	4	-	-	-	289
091	Special Appropriations for the Teachers Retirement System	137	67	1	24	-	-	-	-	-	-	-	-	229
021	Emergency Management and Disaster Administration Agency	95	5	71	53	-	-	1	-	-	-	-	-	225
105	Industrial Commission	180	-	-	12	-	24	-	-	-	-	-	-	216
023	Department of State	73	16	7	13	79	12	2	-	-	-	-	-	202
016	Office of Management and Budget	104	8	-	43	-	46	-	-	-	-	-	-	201
015	Office of the Governor	20	-	-	166	-	11	-	-	-	-	-	-	197
018	Planning Board	142	-	-	15	-	34	-	-	-	-	-	-	191
273	Permit Management Office	125	1	-	14	-	13	-	-	2	-	-	-	155
082	Institute of Puerto Rican Culture	111	17	14	12	-	-	-	-	-	-	-	-	154
069	Department of Consumer Affairs	89	23	7	13	-	15	-	-	-	-	-	-	147
152	Elderly and Retired People Advocate Office	95	10	16	5	-	-	-	1	1	-	-	1	129
065	Public Services Commission	65	2	7	25	-	17	-	-	-	-	-	-	116
089	Horse Racing Industry and Sport Administration	10	-	-	16	46	7	25	1	-	-	-	-	105
031	General Services Administration	76	4	3	21	-	-	-	-	-	-	-	-	104
022	Office of the Commissioner of Insurance	68	-	-	18	-	8	-	-	-	-	-	-	94
075	Office of the Financial Institutions Commissioner	73	4	-	10	-	-	-	-	-	-	-	-	87
030	Unmapped	73	-	-	5	-	-	-	-	-	-	-	-	78
060	Citizen's Advocate Office (Ombudsman)	16	6	2	52	-	-	1	-	-	-	-	-	77
141	Telecommunication's Regulatory Board	44	3	-	25	-	2	-	-	-	-	-	-	74
329	Unmapped	40	14	4	11	-	-	-	-	-	-	-	-	69
153	Advocacy for Persons with Disabilities of the Commonwealth of Puerto Rico	48	3	5	3	-	-	-	1	1	-	-	-	61
281	Office of the Electoral Comptroller	-	-	-	52	-	-	-	-	-	-	-	-	52
096	Women's Advocate Office	17	1	19	8	-	-	-	-	-	-	-	-	45
279	Public Service Appeals Commission	33	-	-	12	-	-	-	-	-	-	-	-	45
139	Parole Board	33	-	1	8	-	-	-	-	-	-	-	-	42
062	Cooperative Development Commission	15	4	2	10	-	3	-	-	-	-	-	-	34
224	Com. Conjunta Inf. Contralor	-	-	-	11	20	-	-	-	-	-	-	-	31
231	Health Advocate Office	21	-	-	9	-	-	-	-	-	-	-	-	30
155	State Historic Preservation Office	15	3	-	8	-	-	-	-	-	-	-	-	26
290	Unmapped	5	-	13	8	-	-	-	-	-	-	-	-	26
226	Com Donativo Legislativo	-	-	-	18	-	-	-	-	-	-	-	-	18
120	Veterans Advocate Office	11	-	-	6	-	-	-	-	-	-	-	-	17
036	Office of the Commissioner of Municipal Affairs	13	3	1	-	-	-	-	-	-	-	-	-	17
035	Industrial Tax Exemption Office	11	1	-	2	-	2	-	-	-	-	-	-	16
068	Labor Relations Board	7	2	-	5	-	-	-	-	-	-	-	-	14
266	Ofic Asuntos de Seg Publica	-	-	8	6	-	-	-	-	-	-	-	-	14
037	Civil Rights Commission	7	-	-	6	-	-	-	-	-	-	-	-	13
274	Ofic. Inspector Gen. Permisos	9	-	-	-	-	-	-	-	-	-	-	-	9
034	Investigation, Prosecution and Appeals Commission	2	2	-	2	-	-	-	-	-	-	-	-	6
019	Junta Apel. sobre Const. y Lot	1	-	-	-	-	-	-	-	-	-	-	-	1
Total		66,318	6,977	6,049	3,883	5,098	975	81	57	38	1	1	1	89,479

Code Employee Class
R Regular
P Probationary
T Transitory
C Trust
I Irregular
X Law Pre-Retirement 2015
N Contractor
B Trust with rights
F Trust with no rights
G Temp
D Retired
A Assignee

Source: DTPR, Rhum system

Footnotes:

(a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please see the 'Headcount' tab for an accurate depiction of the total headcount by agency.

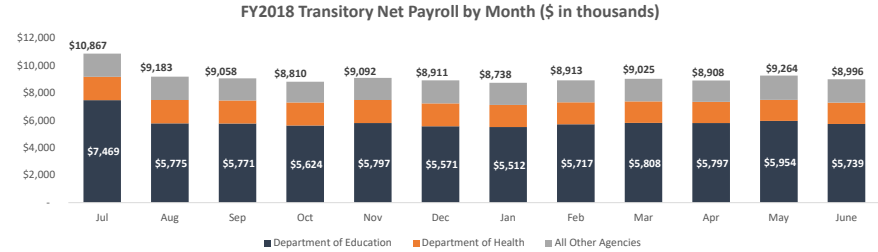
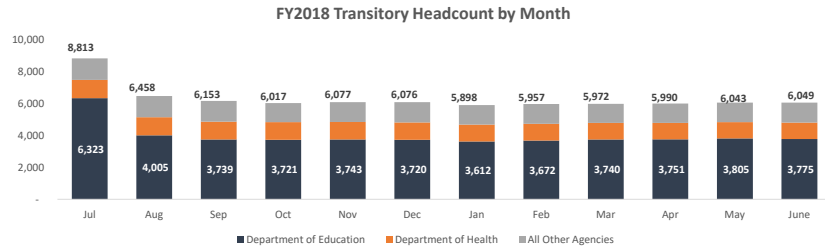
Commonwealth of Puerto Rico
 Net Payroll - June FY 2018 Summary by Employee Class - RHUM agencies (actuals)
 \$ in thousands

Agency ID	Agency Name	R	P	T	C	I	X	N	B	F	G	D	A	Total
081	Department of Education	\$54,711	\$6,156	\$5,739	\$377	\$4,871	-	\$1	-	-	-	-	-	\$71,855
137	Department of Correction and Rehabilitation	10,067	2,515	139	60	-	1	-	-	-	-	-	-	12,782
071	Department of Health	5,256	8	1,555	149	2,358	1	117	-	-	-	-	-	9,445
010	General Court of Justice	4,700	93	27	4,485	-	1	-	-	-	-	-	-	9,306
038	Department of Justice	1,751	123	168	1,921	-	110	-	-	-	-	-	-	4,073
024	Department of the Treasury	2,913	174	159	161	2	-	-	-	-	-	-	-	3,410
123	Families and Children Administration	2,600	129	158	31	-	-	4	-	-	-	-	-	2,923
042	Firefighters Corps	1,918	201	52	41	-	168	-	-	5	-	-	-	2,385
127	Administration for Socioeconomic Development of the Family	1,563	537	5	21	-	-	-	-	-	-	-	-	2,125
067	Department of Labor and Human Resources	1,773	62	25	-	-	158	-	71	35	-	-	-	2,123
133	Natural Resources Administration	1,818	1	95	71	-	-	-	-	-	-	-	-	1,985
049	Department of Transportation and Public Works	1,605	6	58	11	-	-	-	63	59	-	-	-	1,802
095	Mental Health and Addiction Services Administration	1,395	8	200	39	-	-	-	-	-	-	-	-	1,642
221	Emergency Medical Services Corps	1,182	-	143	25	23	-	-	-	-	-	-	-	1,372
126	Vocational Rehabilitation Administration	1,096	2	37	46	-	-	-	-	-	-	-	-	1,181
028	Commonwealth Election Commission	169	8	56	855	-	41	2	-	-	-	-	-	1,130
087	Department of Sports and Recreation	613	-	11	81	16	190	-	-	-	-	-	-	911
122	Department of the Family	660	4	36	86	-	70	-	-	-	-	-	-	856
106	Public Housing Administration	712	6	3	99	-	-	-	-	-	-	-	-	819
124	Child Support Administration	537	15	1	119	-	-	-	-	-	-	-	-	672
026	Special Appropriations for the Central Government Retirement System	411	47	-	86	-	103	-	-	-	-	-	-	647
078	Department of Housing	373	8	11	95	-	49	-	-	-	-	-	-	536
015	Office of the Governor	30	-	-	459	-	17	-	-	-	-	-	-	505
105	Industrial Commission	404	-	-	40	-	47	-	-	-	-	-	-	491
016	Office of Management and Budget	233	18	-	133	-	93	-	-	-	-	-	-	477
091	Special Appropriations for the Teachers Retirement System	261	131	1	83	-	-	-	-	-	-	-	-	477
241	Administration for Integral Development of Childhood	412	24	4	17	-	6	-	-	-	-	1	-	465
043	Puerto Rico National Guard	261	117	62	24	-	-	-	-	-	1	-	-	465
055	Department of Agriculture	276	13	3	19	4	93	-	22	16	-	-	-	445
021	Emergency Management and Disaster Administration Agency	166	10	79	163	-	-	2	-	-	-	-	-	420
018	Planning Board	264	-	-	56	-	48	-	-	-	-	-	-	368
273	Permit Management Office	243	2	-	44	-	24	-	-	7	-	-	-	320
023	Department of State	112	23	10	59	60	16	0	-	-	-	-	-	280
069	Department of Consumer Affairs	164	34	7	42	-	19	-	-	-	-	-	-	267
075	Office of the Financial Institutions Commissioner	180	9	-	40	-	-	-	-	-	-	-	-	230
141	Telecommunication's Regulatory Board	108	8	-	99	-	5	-	-	-	-	-	-	220
022	Office of the Commissioner of Insurance	139	-	-	65	-	15	-	-	-	-	-	-	219
082	Institute of Puerto Rican Culture	149	17	15	35	-	-	-	-	-	-	-	-	216
065	Public Services Commission	105	3	8	66	-	20	-	-	-	-	-	-	203
031	General Services Administration	119	7	4	69	-	-	-	-	-	-	-	-	199
030	Unmapped	149	-	-	32	-	-	-	-	-	-	-	-	182
152	Elderly and Retired People Advocate Office	112	15	21	12	-	-	-	3	2	-	-	6	170
089	Horse Racing Industry and Sport Administration	15	-	-	38	58	6	37	2	-	-	-	-	156
281	Office of the Electoral Comptroller	-	-	-	141	-	-	-	-	-	-	-	-	141
060	Citizen's Advocate Office (Ombudsman)	25	7	2	104	-	-	3	-	-	-	-	-	140
329	Unmapped	65	20	5	28	-	-	-	-	-	-	-	-	118
279	Public Service Appeals Commission	59	-	-	53	-	-	-	-	-	-	-	-	113
153	Advocacy for Persons with Disabilities of the Commonwealth of Puerto Rico	65	5	15	5	-	-	-	2	4	-	-	-	96
096	Women's Advocate Office	26	2	27	25	-	-	-	-	-	-	-	-	81
139	Parole Board	49	-	1	21	-	-	-	-	-	-	-	-	71
290	Unmapped	9	-	32	27	-	-	-	-	-	-	-	-	67
226	Com Donativo Legislativo	-	-	-	61	-	-	-	-	-	-	-	-	61
155	State Historic Preservation Office	31	6	-	22	-	-	-	-	-	-	-	-	58
062	Cooperative Development Commission	22	5	3	22	-	4	-	-	-	-	-	-	56
231	Health Advocate Office	30	-	-	21	-	-	-	-	-	-	-	-	51
035	Industrial Tax Exemption Office	28	3	-	9	-	5	-	-	-	-	-	-	46
224	Com. Conjunta Inf. Contralor	-	-	-	25	17	-	-	-	-	-	-	-	43
266	Ofic Asuntos de Seg Publica	-	-	22	18	-	-	-	-	-	-	-	-	40
120	Veterans Advocate Office	18	-	-	16	-	-	-	-	-	-	-	-	33
037	Civil Rights Commission	13	-	-	18	-	-	-	-	-	-	-	-	31
068	Labor Relations Board	12	3	-	12	-	-	-	-	-	-	-	-	27
036	Office of the Commissioner of Municipal Affairs	21	4	1	-	-	-	-	-	-	-	-	-	26
274	Ofic. Inspector Gen. Permisos	14	-	-	-	-	-	-	-	-	-	-	-	14
034	Investigation, Prosecution and Appeals Commission	5	2	-	5	-	-	-	-	-	-	-	-	12
019	Junta Apel. sobre Const. y Lot	2	-	-	-	-	-	-	-	-	-	-	-	2
Total		\$102,215	\$10,593	\$8,996	\$11,090	\$7,409	\$1,313	\$166	\$162	\$127	\$1	\$1	\$6	\$142,080

- Code Employee Class**
 R Regular
 P Probationary
 T Transitory
 C Trust
 I Irregular
 X Law Pre-Retirement 2015
 N Contractor
 B Trust with rights
 F Trust with no rights
 D Temp
 G Retired
 A Assignee

Source: DTPR, Rhum system

Commonwealth of Puerto Rico
 Transitory Employee (a) Analysis - RHUM agencies (actuals)



Agency ID	Agency Name	FY 2018 Headcount												FY 2018 Net Payroll											
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
081	Department of Education (b)	6,323	4,005	3,739	3,721	3,743	3,720	3,612	3,672	3,740	3,751	3,805	3,775	\$7,469	\$5,775	\$5,771	\$5,624	\$5,797	\$5,571	\$5,512	\$5,717	\$5,808	\$5,797	\$5,954	\$5,739
071	Department of Health	1,142	1,129	1,119	1,109	1,098	1,084	1,062	1,054	1,035	1,027	1,019	1,021	1,707	1,702	1,675	1,674	1,682	1,663	1,616	1,599	1,575	1,552	1,541	1,555
X	All Other Agencies	1,348	1,324	1,295	1,187	1,236	1,272	1,224	1,231	1,197	1,212	1,219	1,253	1,691	1,707	1,611	1,513	1,613	1,678	1,610	1,598	1,641	1,559	1,769	1,702
Total		8,813	6,458	6,153	6,017	6,077	6,076	5,898	5,957	5,972	5,990	6,043	6,049	\$10,867	\$9,183	\$9,058	\$8,810	\$9,092	\$8,911	\$8,738	\$8,913	\$9,025	\$8,908	\$9,264	\$8,996

Source: DTPR, Rhum system

Footnotes:

- (a) Transitory employees are those who have short-term contracts (up to a year).
- (b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts. In addition, salaries are usually high compared to some other agencies of Central Government.