

Requirement 2(B)



Government of Puerto Rico

Payroll Report

PR Department of Treasury

For the month of September and first quarter FY19

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- *Following Hurricane Maria, the systems and communications of some component units and government agencies were adversely affected, which in turn affected the timing, reliability and integrity of information and data. Continuous efforts are being made to enhance data integrity progressively.*

Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico.
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid bi-weekly on the 15th and 30th (or last day of the month, whichever comes sooner).
Other payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
PRIFAS	- Puerto Rico Integrated Financial Accounting System.
RHUM System	- This is the software system that DTPR uses to process / run the Net Payroll cycle process for the agencies of Central Government.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

Introduction

- *Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units ; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Total Net Payroll by Fund by Agency; (4) Total Net Payroll by Agency Summary; (5) Total Headcount by Agency; (6) Puerto Rico Police Department Headcount and Gross Payroll Transfers; (7) Environmental Quality Board Headcount and Gross Payroll; (8) Total Headcount by Employee Class; (9) Net Payroll by Employee Class; (10) Transitory Employee Headcount by Employee Class.*
- *TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.*
- *Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.*

Commonwealth of Puerto Rico
Gross Payroll Summary - Central Government Agencies & Select Component Units (a)
\$ in thousands

	Sep	Q1
Component Units (b)		
State Insurance Fund Corporation	\$18,003	\$51,658
Highways and Transportation Authority	12,365	30,344
Medical Services Administration	8,466	24,158
Puerto Rico Public Buildings Authority	3,709	14,542
Puerto Rico Integrated Transit Authority	2,696	\$9,829
Puerto Rico Ports Authority	1,969	5,923
Cardiovascular Center of Puerto Rico and the Caribbean	1,883	6,422
Puerto Rico Tourism Company	1,302	4,711
Puerto Rico Agricultural Development Administration	1,418	3,915
Puerto Rico Industrial Development Company	1,311	4,052
Department Of Economic Development And Commerce	695	3,592
Fiscal Agency And Financial Advisory Authority	486	1,713
Health Insurance Administration	327	899
Housing Finance Authority	878	1,654
Convention Center District Authority	66	186
Total Component Units	\$55,575	\$163,596
Central Government Agencies (c)		
Department of Education	105,715	323,799
Police Department	54,223	146,802
Department of Correction and Rehabilitation	16,521	51,977
General Court of Justice	14,403	42,835
Department of Health	13,262	39,730
Families and Children Administration	5,058	15,263
Department of the Treasury	5,617	16,047
Firefighters Corps	3,566	10,708
Administration for Socioeconomic Development of the Far	3,776	11,301
Department of Justice	6,061	18,331
Department of Labor and Human Resources	3,481	10,496
Department of Transportation and Public Works	2,669	8,044
Mental Health and Addiction Services Administration	2,616	7,854
Natural Resources Administration	2,347	6,933
Commonwealth Election Commission	1,553	4,643
Department of Sports and Recreation	1,713	4,893
Vocational Rehabilitation Administration	2,062	6,217
Emergency Medical Services Corps	1,342	4,091
Department of the Family	1,400	4,168
Child Support Administration	1,113	3,367
Administration for Integral Development of Childhood	848	2,557
Public Housing Administration	803	2,411
Environmental Quality Board	979	2,925
All Other Central Government Agencies	11,779	35,825
Unreconciled Payroll (d)	4,946	7,388
Total Central Government Agencies	\$267,855	\$788,605
Total	\$323,429	\$952,201

Footnotes:

(a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.

(b) List does not represent the entire population of Component Units / Public Corporations. Where current data is unavailable, N/A will be used until this information can be populated.

(c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government to

(d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

Commonwealth of Puerto Rico
Headcount Summary - Central Government Agencies & Select Component Units (a)

	Sep
Component Units (b)	
State Insurance Fund Corporation	2,852
Highways and Transportation Authority	946
Medical Services Administration	1,630
Puerto Rico Public Buildings Authority	1,093
Puerto Rico Integrated Transit Authority	881
Puerto Rico Ports Authority	501
Cardiovascular Center of Puerto Rico and the Caribbean	561
Puerto Rico Tourism Company	376
Puerto Rico Agricultural Development Administration	386
Puerto Rico Industrial Development Company (b)	188
Department Of Economic Development And Commerce	156
Fiscal Agency And Financial Advisory Authority	68
Health Insurance Administration	57
Housing Finance Authority (b)	145
Convention Center District Authority	9
Total Component Units	9,849
Central Government Agencies (c)	
Department of Education	44,120
Police Department	13,414
Department of Correction and Rehabilitation	6,370
General Court of Justice	4,883
Department of Health	5,209
Families and Children Administration	1,960
Department of the Treasury	2,150
Firefighters Corps	1,752
Administration for Socioeconomic Development of the Far	1,659
Department of Justice	1,585
Department of Labor and Human Resources	1,352
Department of Transportation and Public Works	1,264
Mental Health and Addiction Services Administration	1,037
Natural Resources Administration	850
Commonwealth Election Commission	684
Department of Sports and Recreation	741
Vocational Rehabilitation Administration	739
Emergency Medical Services Corps	669
Department of the Family	521
Child Support Administration	431
Administration for Integral Development of Childhood	325
Public Housing Administration	349
Environmental Quality Board	283
All Other RHUM Agencies	4,320
(Pre-retired Employees) (d)	(989)
Total Central Government Agencies	95,678
Total	105,527

Footnotes:

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective
 (b) List does not represent the entire population of Component Units / Public Corporations.
 Where current data is unavailable, the most recent data will be used, with a red text
 (c) The majority of Central Government Agencies process payroll with RHUM, the accounting
 system that runs the payroll cycle process centrally. Note that the Environmental Quality
 Board and the Puerto Rico Police Department receive funding from Central Government to
 (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their
 salaries) until they are fully retired.

Commonwealth of Puerto Rico
Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)
\$ in thousands

	Jul	Aug	Sep	Q1
General Fund:				
Department of Education	\$55,227	\$48,236	\$52,842	156,305
Department of Correction and Rehabilitation (c)	9,525	11,556	9,372	30,452
General Court of Justice	8,930	8,917	9,138	26,984
Department of Health	4,077	4,372	4,181	12,630
Families and Children Administration	2,417	2,383	2,374	7,174
Department of the Treasury	2,959	2,955	3,359	9,272
Firefighters Corps	2,193	2,202	2,201	6,595
Administration for Socioeconomic Development of the Family	1,200	1,199	1,207	3,606
Department of Justice	3,530	3,621	3,517	10,667
Department of Labor and Human Resources	210	233	213	656
All Other Agencies	12,377	13,001	12,745	38,123
Total General Fund	\$102,644	\$98,673	\$101,148	\$302,465
Special Revenue Funds:				
Department of Education	72	5	\$5	\$82
Department of Correction and Rehabilitation (c)	-	-	-	-
General Court of Justice	-	-	-	-
Department of Health	1,090	1,163	1,185	3,438
Families and Children Administration	-	-	-	-
Department of the Treasury	298	295	306	899
Firefighters Corps	-	-	-	-
Administration for Socioeconomic Development of the Family	-	-	-	-
Department of Justice	45	45	45	135
Department of Labor and Human Resources	1,146	1,179	1,167	3,492
All Other Agencies	3,744	3,665	3,604	11,013
Total Special Revenue Funds	\$6,395	\$6,352	\$6,312	\$19,059
Federal Funds				
Department of Education	20,176	16,521	\$14,151	\$50,849
Department of Correction and Rehabilitation (c)	1	-	-	1
General Court of Justice	-	-	-	-
Department of Health	3,847	3,807	3,861	11,515
Families and Children Administration	430	423	421	1,274
Department of the Treasury	-	-	-	-
Firefighters Corps	52	52	51	154
Administration for Socioeconomic Development of the Family	916	916	930	2,762
Department of Justice	160	154	155	469
Department of Labor and Human Resources	672	710	678	2,059
All Other Agencies	3,297	3,312	3,284	9,893
Total Federal Funds	\$29,551	\$25,896	\$23,531	\$78,978
Total Net Payroll from Payroll System	\$138,590	\$130,921	\$130,990	\$400,502
Unreconciled Net Payroll (d)	3,665	(1,223)	4,946	7,388
Total Net Payroll (a)	\$142,255	129,698	135,937	407,890

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Increase in payroll for August when compared to July (despite decrease in headcount) is mainly due to: (1) \$1.7M in allowances for correctional officer uniforms (approximately \$350 for each (4,769) custody official); and (2) \$576k in vacations leave and overtime paid.

(d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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Commonwealth of Puerto Rico
Central Government Headcount by Agency - Monthly Summary (a)

	Jul	Aug	Sep
Central Government - RHUM Agencies (b)			
Department of Education	47,961	43,681	44,120
Department of Correction and Rehabilitation	6,416	6,374	6,370
General Court of Justice	4,870	4,864	4,883
Department of Health	5,041	5,191	5,209
Families and Children Administration	1,984	1,971	1,960
Department of the Treasury	2,074	2,081	2,150
Firefighters Corps	1,760	1,755	1,752
Administration for Socioeconomic Development of the Family	1,678	1,673	1,659
Department of Justice	1,611	1,598	1,585
Department of Labor and Human Resources	1,348	1,370	1,352
Department of Transportation and Public Works	1,292	1,272	1,264
Mental Health and Addiction Services Administration	1,049	1,040	1,037
Natural Resources Administration	852	850	850
Commonwealth Election Commission	704	682	684
Department of Sports and Recreation	736	712	741
Vocational Rehabilitation Administration	751	744	739
Emergency Medical Services Corps	678	683	669
Department of the Family	522	527	521
Child Support Administration	433	432	431
Administration for Integral Development of Childhood	327	328	325
Public Housing Administration	354	350	349
Others	4,403	4,330	4,320
Sub-Total	86,844	82,508	82,970
Pre-retired employees (d)	(971)	(969)	(967)
Total	85,873	81,539	82,003

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Increase in payroll for August when compared to July (despite decrease in headcount) is mainly due to: (1) \$1.7M in allowances for correctional officer uniforms (approximately \$350 for each (4,769) custody official); and (2) \$576k in vacations leave and overtime paid.

(d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Commonwealth of Puerto Rico
 Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)
 \$ in thousands

	Jul	Aug	Sep	Q1
Environmental Quality Board				
Environmental Quality Board payroll	976	970	979	2,925
Total Environmental Quality Board payroll	976	970	979	2,925

	Jul	Aug	Sept
Environmental Quality Board Headcount			
Environmental Quality Board headcount	281	281	283
Pre-retired employee (a)	(22)	(22)	(22)
Total	259	259	261

Breakdown by employee Class

Regular	241	244	246
Trust	15	14	14
Transitory	1	1	1
Probationary	2	0	0
Total	259	259	261

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Commonwealth of Puerto Rico
Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)
\$ in thousands

	Jul	Aug	Sep	Q1
Police Payroll				
Puerto Rico Police payroll	44,236	48,667	47,970	140,874
Puerto Rico Police Payroll variance to TSA Transfers (a)	10,154	(10,479)	6,253	5,928
Total TSA transfer to Puerto Rico Police (b)	\$54,391	\$38,189	\$54,223	\$146,802

	Jul	Aug	Sep
Police Headcount			
Puerto Rico Police headcount (c)	13,533	13,483	13,414
Breakdown by employee Class			
Regular	13,498	13,449	13,378
Trust	35	34	36
Total	13,533	13,483	13,414

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

Commonwealth of Puerto Rico
Headcount - September FY 2019 Summary by Employee Class - RHUM agencies (actuals)

Agency ID	Agency Name	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
081	Department of Education	32,856	3,388	5,072	97	2,797	-	1	-	-	-	-	-	44,211
137	Department of Correction and Rehabilitation	4,643	1,605	100	21	-	1	-	-	-	-	-	-	6,370
071	Department of Health	3,178	3	962	38	1,289	-	52	-	-	-	-	-	5,522
010	General Court of Justice	3,180	69	26	1,613	-	1	-	-	-	-	-	-	4,889
024	Department of the Treasury	1,791	84	218	37	66	-	-	-	-	-	-	-	2,196
123	Families and Children Administration	1,797	38	113	11	-	-	1	-	-	-	-	-	1,960
042	Firefighters Corps	1,436	132	47	14	-	121	-	-	2	-	-	-	1,752
127	Administration for Socioeconomic Development of the Family	1,644	436	4	4	-	-	-	-	-	-	-	-	2,088
038	Department of Justice	887	72	95	467	-	65	-	-	-	-	-	-	1,586
067	Department of Labor and Human Resources	1,139	37	21	-	-	120	-	25	10	-	-	-	1,352
049	Department of Transportation and Public Works	1,167	2	53	2	1	-	-	22	17	-	-	-	1,264
095	Mental Health and Addiction Services Administration	899	3	123	12	-	-	-	-	-	-	-	-	1,037
133	Natural Resources Administration	768	1	58	23	-	-	-	-	-	-	-	-	850
087	Department of Sports and Recreation	478	-	21	31	13	198	-	-	-	-	-	-	741
126	Vocational Rehabilitation Administration	700	1	23	15	-	-	-	-	-	-	-	-	739
028	Commonwealth Election Commission	99	4	3	550	-	27	1	-	-	-	-	-	684
221	Emergency Medical Services Corps	580	-	68	8	13	-	-	-	-	-	-	-	669
122	Department of the Family	416	3	26	25	-	51	-	-	-	-	-	-	521
124	Child Support Administration	379	14	1	38	-	-	-	-	-	-	-	-	432
106	Public Housing Administration	319	2	2	26	-	-	-	-	-	-	-	-	349
078	Department of Housing	249	4	16	29	-	49	-	-	-	-	-	-	347
241	Special Appropriations for the Central Government Retirement System	295	14	4	7	-	5	-	-	-	-	-	-	325
026	Administration for Integral Development of Childhood	205	24	-	25	-	70	-	-	-	-	-	-	324
043	Puerto Rico National Guard	160	83	33	7	-	-	-	-	1	-	-	-	284
055	Department of Agriculture	178	12	1	6	2	67	-	6	3	-	-	-	275
105	Special Appropriations for the Teachers Retirement System	177	-	-	11	-	24	-	-	-	-	-	-	212
091	Industrial Commission	123	66	1	20	-	-	-	-	-	-	-	-	210
016	Office of Management and Budget	105	7	-	39	-	46	-	-	-	-	-	-	197
015	Office of the Governor	19	-	-	167	-	9	-	-	-	-	-	-	195
018	Planning Board	131	-	-	15	6	34	-	-	-	-	-	-	186
021	Emergency Management and Disaster Administration Agency	81	5	73	11	-	-	1	-	-	-	-	-	171
023	Department of State	67	16	-	13	45	12	1	-	-	-	-	-	154
273	Permit Management Office	116	1	-	14	-	13	-	-	2	-	-	-	146
082	Institute of Puerto Rican Culture	105	13	14	12	-	-	-	-	-	-	-	-	144
069	Department of Consumer Affairs	85	23	6	13	-	15	-	-	-	-	-	-	142
152	Elderly and Retired People Advocate Office	91	13	16	4	-	-	-	1	1	-	-	1	127
065	Public Services Commission	60	2	7	21	-	17	-	-	-	-	-	-	107
031	Horse Racing Industry and Sport Administration	71	4	3	17	-	-	-	-	-	-	-	-	95
022	General Services Administration	69	-	-	16	-	8	-	-	-	-	-	-	93
089	Office of the Commissioner of Insurance	10	-	-	15	34	7	25	1	-	-	-	-	92
075	Office of the Financial Institutions Commissioner	70	5	-	10	-	-	-	-	-	-	-	-	85
329	Unmapped	50	17	1	10	-	-	-	-	-	-	-	-	78
030	Unmapped	71	-	-	5	-	-	-	-	-	-	-	-	76
060	Citizen's Advocate Office (Ombudsman)	15	6	1	47	-	-	1	-	-	-	-	-	70
141	Telecommunication's Regulatory Board	41	3	-	19	-	2	-	-	-	-	-	-	65
153	Advocacy for Persons with Disabilities of the Commonwealth of Puerto Rico	45	3	6	3	-	-	-	1	1	-	-	-	59
281	Office of the Electoral Comptroller	-	-	-	45	-	-	-	-	-	-	-	-	45
096	Women's Advocate Office	17	1	17	8	-	-	-	-	-	-	-	-	43
279	Public Service Appeals Commission	30	-	-	12	-	-	-	-	-	-	-	-	42
139	Parole Board	30	-	2	8	-	-	-	-	-	-	-	-	40
062	Cooperative Development Commission	14	5	2	7	-	3	-	-	-	-	-	-	31
231	Health Advocate Office	18	-	-	9	-	-	-	-	-	-	-	-	27
155	Unmapped	14	3	-	8	-	-	-	-	-	-	-	-	25
290	State Historic Preservation Office	5	-	13	7	-	-	-	-	-	-	-	-	25
226	Com Donativo Legislativo	-	-	-	19	-	-	-	-	-	-	-	-	19
120	Veterans Advocate Office	11	-	-	6	-	-	-	-	-	-	-	-	17
068	Industrial Tax Exemption Office	8	2	-	5	-	-	-	-	-	-	-	-	15
035	Labor Relations Board	9	1	-	2	-	2	-	-	-	-	-	-	14
037	Ofic Asuntos de Seg Publica	7	-	-	6	-	-	-	-	-	-	-	-	13
266	Civil Rights Commission	-	-	6	5	-	-	-	-	-	-	-	-	11
224	Com. Conjunta Inf. Contralor	-	-	-	11	-	-	-	-	-	-	-	-	11
274	Ofic. Inspector Gen. Permisos	8	-	-	-	-	-	-	-	-	-	-	-	8
034	Investigation, Prosecution and Appeals Commission	1	1	-	2	-	-	-	-	-	-	-	-	4
019	Junta Apel. sobre Const. y Lot	1	-	-	-	-	-	-	-	-	-	-	-	1
Total		61,218	6,228	7,258	3,748	4,266	967	83	56	36	1	-	1	83,862

Code Employee Class
R Regular
P Probationary
T Transitory
C Trust
I Irregular
X Law Pre-Retirement 2015
N Contractor
B Trust with rights
F Trust with no rights
G Temp
D Retired
A Assignee

Source: DTPR, RHUM system

Footnotes:

(a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please see the 'Headcount' tab for an accurate depiction of the total headcount by agency.

Commonwealth of Puerto Rico
 Net Payroll - September FY 2019 Summary by Employee Class - RHUM agencies (actuals)
 \$ in thousands

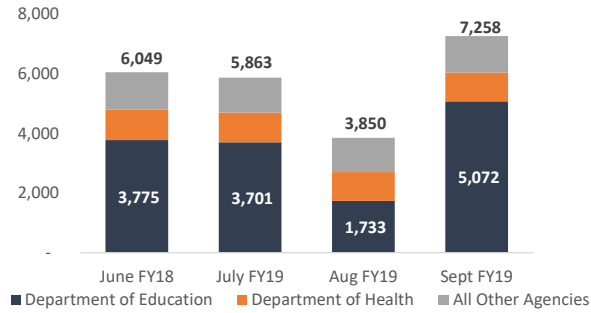
Agency ID	Agency Name	R	P	T	C	I	X	N	B	F	G	D	A	Total
081	Department of Education	\$ 49,542	\$ 5,414	\$ 10,278	\$ 320	\$ 1,443	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$66,998
137	Department of Correction and Rehabilitation	7,062	2,131	117	61	-	1	-	-	-	-	-	-	\$9,372
071	Department of Health	5,011	6	1,448	147	2,490	-	126	-	-	-	-	-	\$9,227
010	General Court of Justice	4,709	94	37	4,297	-	1	-	-	-	-	-	-	\$9,138
024	Department of the Treasury	3,155	172	151	170	17	-	-	-	-	-	-	-	\$3,665
123	Families and Children Administration	2,542	65	155	31	-	-	1	-	-	-	-	-	\$2,795
042	Firefighters Corps	1,813	198	51	39	-	146	-	-	5	-	-	-	\$2,252
127	Administration for Socioeconomic Development of the Family	1,850	270	4	14	-	-	-	-	-	-	-	-	\$2,138
038	Department of Justice	1,427	120	154	1,905	-	110	-	-	-	-	-	-	\$3,716
067	Department of Labor and Human Resources	1,711	61	21	-	-	159	-	70	35	-	-	-	\$2,057
049	Department of Transportation and Public Works	1,429	5	56	11	3	-	-	63	56	-	-	-	\$1,624
095	Mental Health and Addiction Services Administration	1,348	8	192	39	-	-	-	-	-	-	-	-	\$1,588
133	Natural Resources Administration	1,327	1	80	72	-	-	-	-	-	-	-	-	\$1,481
087	Department of Sports and Recreation	652	-	19	115	15	213	-	-	-	-	-	-	\$1,013
126	Vocational Rehabilitation Administration	1,083	2	35	44	-	-	-	-	-	-	-	-	\$1,164
028	Commonwealth Election Commission	155	6	5	815	-	41	2	-	-	-	-	-	\$1,022
221	Emergency Medical Services Corps	725	-	84	22	17	-	-	-	-	-	-	-	\$848
122	Department of the Family	642	4	30	86	-	71	-	-	-	-	-	-	\$833
124	Child Support Administration	528	15	1	120	-	-	-	-	-	-	-	-	\$663
106	Public Housing Administration	695	6	3	98	-	-	-	-	-	-	-	-	\$803
078	Department of Housing	331	7	14	96	-	49	-	-	-	-	-	-	\$497
241	Special Appropriations for the Central Government Retirement System	406	22	4	22	-	5	-	-	-	-	-	-	\$459
026	Administration for Integral Development of Childhood	449	40	-	89	-	103	-	-	-	-	-	-	\$681
043	Puerto Rico National Guard	242	111	67	35	-	-	-	-	-	1	-	-	\$455
055	Department of Agriculture	260	14	2	22	4	91	-	19	13	-	-	-	\$425
105	Special Appropriations for the Teachers Retirement System	396	-	-	38	-	47	-	-	-	-	-	-	\$481
091	Industrial Commission	258	132	1	70	-	-	-	-	-	-	-	-	\$462
016	Office of Management and Budget	246	13	-	122	-	97	-	-	-	-	-	-	\$478
015	Office of the Governor	30	-	-	449	-	15	-	-	-	-	-	-	\$494
018	Planning Board	237	-	-	56	1	48	-	-	-	-	-	-	\$343
021	Emergency Management and Disaster Administration Agency	127	11	79	27	-	-	2	-	-	-	-	-	\$245
023	Department of State	104	22	-	49	9	17	0	-	-	-	-	-	\$200
273	Permit Management Office	222	2	-	44	-	24	-	-	7	-	-	-	\$298
082	Institute of Puerto Rican Culture	142	12	14	29	-	-	-	-	-	-	-	-	\$198
069	Department of Consumer Affairs	157	34	6	43	-	19	-	-	-	-	-	-	\$258
152	Elderly and Retired People Advocate Office	108	18	22	10	-	-	-	3	2	-	-	6	\$168
065	Public Services Commission	91	3	8	57	-	21	-	-	-	-	-	-	\$180
031	Horse Racing Industry and Sport Administration	111	7	4	45	-	-	-	-	-	-	-	-	\$167
022	General Services Administration	141	-	-	60	-	16	-	-	-	-	-	-	\$217
089	Office of the Commissioner of Insurance	15	-	-	36	44	6	36	2	-	-	-	-	\$139
075	Office of the Financial Institutions Commissioner	174	11	-	40	-	-	-	-	-	-	-	-	\$224
329	Unmapped	80	25	1	26	-	-	-	-	-	-	-	-	\$132
030	Unmapped	122	-	-	20	-	-	-	-	-	-	-	-	\$142
060	Citizen's Advocate Office (Ombudsman)	22	7	0	81	-	-	1	-	-	-	-	-	\$111
141	Telecommunication's Regulatory Board	101	8	-	67	-	5	-	-	-	-	-	-	\$181
153	Advocacy for Persons with Disabilities of the Commonwealth of Puerto Rico	61	5	12	5	-	-	-	2	4	-	-	-	\$88
281	Office of the Electoral Comptroller	-	-	-	123	-	-	-	-	-	-	-	-	\$123
096	Women's Advocate Office	24	2	24	38	-	-	-	-	-	-	-	-	\$89
279	Public Service Appeals Commission	55	-	-	53	-	-	-	-	-	-	-	-	\$108
139	Parole Board	44	-	2	22	-	-	-	-	-	-	-	-	\$68
062	Cooperative Development Commission	21	6	1	18	-	4	-	-	-	-	-	-	\$51
231	Health Advocate Office	24	-	-	18	-	-	-	-	-	-	-	-	\$42
155	Unmapped	31	6	-	22	-	-	-	-	-	-	-	-	\$58
290	State Historic Preservation Office	8	-	32	23	-	-	-	-	-	-	-	-	\$63
226	Com Donativo Legislativo	-	-	-	58	-	-	-	-	-	-	-	-	\$58
120	Veterans Advocate Office	18	-	-	15	-	-	-	-	-	-	-	-	\$33
068	Industrial Tax Exemption Office	15	3	-	12	-	-	-	-	-	-	-	-	\$30
035	Labor Relations Board	20	3	-	9	-	5	-	-	-	-	-	-	\$38
037	Ofic Asuntos de Seg Publica	13	-	-	18	-	-	-	-	-	-	-	-	\$31
266	Civil Rights Commission	-	-	17	14	-	-	-	-	-	-	-	-	\$31
224	Com. Conjunta Inf. Contralor	-	-	-	25	-	-	-	-	-	-	-	-	\$25
274	Ofic. Inspector Gen. Permisos	12	-	-	-	-	-	-	-	-	-	-	-	\$12
034	Investigation, Prosecution and Appeals Commission	2	1	-	5	-	-	-	-	-	-	-	-	\$8
019	Junta Apel. sobre Const. y Lot	2	-	-	-	-	-	-	-	-	-	-	-	\$2
Total		\$92,328	\$9,100	\$13,230	\$10,517	\$4,043	\$1,316	\$168	\$159	\$122	\$1	-	\$6	\$130,990

- Code Employee Class**
 R Regular
 P Probationary
 T Transitory
 C Trust
 I Irregular
 X Law Pre-Retirement 2015
 N Contractor
 B Trust with rights
 F Trust with no rights
 G Temp
 D Retired
 A Assignee

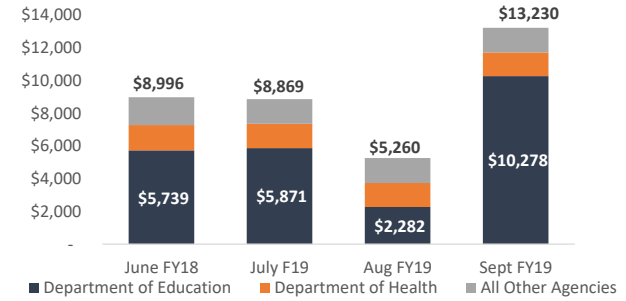
Source: DTPR, RHUM system

Commonwealth of Puerto Rico
 Transitory Employee (a) Analysis - RHUM agencies (actuals)

Transitory Headcount by Month



Transitory Net Payroll by Month
 (\$ in thousands)



Agency ID	Agency Name	Headcount				Net Payroll			
		Jun FY18	Jul FY19	Aug FY19	Sep FY19	Jun FY18	Jul FY19	Aug FY19	Sep FY19
081	Department of Education (b)	3,775	3,701	1,733	5,072	\$5,739	\$5,871	\$2,282	\$10,278
071	Department of Health	1,021	992	964	962	1,555	1,502	1,458	1,448
X	All Other Agencies	1,253	1,170	1,153	1,224	1,702	1,496	1,520	1,504
Total		6,049	5,863	3,850	7,258	\$8,996	\$8,869	\$5,260	\$13,230

Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts. In addition, salaries are usually high compared to some other agencies of Central Government.