



**Requirement 2 (B)**

**GOVERNMENT OF PUERTO RICO**

Department of the Treasury

*Payroll and Active Employee Count Report  
For the month of July FY23*

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## Glossary

<b>Term</b>	<b>Definition</b>
<b>DTPR</b>	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
<b>Net Payroll</b>	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
<b>Other payroll</b>	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
<b>RHUM System</b>	- This is the software system that DTPR uses for payroll.
<b>TSA</b>	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

## Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

**Puerto Rico Department of Treasury | Hacienda**  
**Gross Payroll Summary - Central Government Agencies & Select Component Units (a)**  
*Figures in '000s (\$)*

	July	YTD
<b>Component Units (b)</b>		
Puerto Rico State Insurance Fund Corporation ("Fondo")	25,215	25,215
Medical Services Administration ("ASEM")	6,427	6,427
Puerto Rico Public Buildings Authority ("PBA")	6,384	6,384
Puerto Rico Integrated Transit Authority ("PRITA")	2,145	2,145
Puerto Rico Ports Authority ("Ports")	2,282	2,282
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	1,781	1,781
Tourism Company of Puerto Rico ("Tourism")	817	817
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	742	742
Puerto Rico Industrial Development Company ("PRIDCO")	569	569
Department of Economic Development and Commerce ("DDEC")	2,944	2,944
Fiscal Agency and Financial Advisory Authority ("AAFAF")	788	788
Health Insurance Administration ("ASES")	414	414
Puerto Rico Housing Finance Authority ("HFA")	713	713
Puerto Rico Convention Center District Authority ("CCDA")	87	87
Automobile Accident Compensation Administration ("ACAA")	2,242	2,242
<b>Total Component Units</b>	<b>\$53,549</b>	<b>\$53,549</b>
<b>Central Government Agencies (c)</b>		
Department of Education	\$127,721	\$127,721
Police Department	74,799	74,799
Department of Correction and Rehabilitation	18,519	18,519
General Court of Justice	15,890	15,890
Department of Health	14,547	14,547
Families and Children Administration	5,933	5,933
Department of the Treasury	4,317	4,317
Department of Public Security	18,962	18,962
Administration for Socioeconomic Development of the Family	3,187	3,187
Department of Justice	5,801	5,801
Department of Labor and Human Resources	3,248	3,248
Department of Transportation and Public Works	3,699	3,699
Mental Health and Addiction Services Administration	2,246	2,246
Department of Natural Resources	3,453	3,453
Commonwealth Election Commission	1,364	1,364
Department of Sports and Recreation	1,946	1,946
Vocational Rehabilitation Administration	1,977	1,977
Department of the Family	1,788	1,788
Child Support Administration	1,068	1,068
Administration for Integral Development of Childhood	700	700
Public Housing Administration	1,851	1,851
Environmental Quality Board	791	791
All Other Central Government Agencies	2,415	2,415
Unreconciled Payroll (d)	(16,094)	(16,094)
<b>Total Central Government Agencies</b>	<b>\$300,128</b>	<b>\$300,128</b>
<b>Total</b>	<b>\$353,676</b>	<b>\$353,676</b>

**Note:** Refer to the next page for footnote reference descriptions.

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## Gross Payroll Summary - Footnotes

**Footnotes:**

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2023.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount Summary - Central Government Agencies & Select Component Units (a)**

<b>Component Units (b)</b>	<b>July</b>
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,480
Medical Services Administration ("ASEM")	1,457
Puerto Rico Public Buildings Authority ("PBA")	1,464
Puerto Rico Integrated Transit Authority ("PRITA")	626
Puerto Rico Ports Authority ("Ports")	538
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	508
Tourism Company of Puerto Rico ("Tourism")	198
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	338
Puerto Rico Industrial Development Company ("PRIDCO")	52
Department of Economic Development and Commerce ("DDEC")	517
Fiscal Agency and Financial Advisory Authority ("AAFAF")	109
Health Insurance Administration ("ASES")	76
Puerto Rico Housing Finance Authority ("HFA")	118
Puerto Rico Convention Center District Authority ("CCDA")	12
Automobile Accident Compensation Administration ("ACAA")	431
<b>Total Component Units</b>	<b>8,924</b>
<b>Central Government Agencies (c)</b>	
Department of Education	43,749
Police Department	11,989
Department of Correction and Rehabilitation	6,080
General Court of Justice	4,486
Department of Health	4,722
Families and Children Administration	1,804
Department of the Treasury	1,695
Department of Public Security	2,837
Administration for Socioeconomic Development of the Family	1,365
Department of Justice	1,484
Department of Labor and Human Resources	1,085
Department of Transportation and Public Works	1,327
Mental Health and Addiction Services Administration	780
Department of Natural Resources	1,071
Commonwealth Election Commission	529
Department of Sports and Recreation	393
Vocational Rehabilitation Administration	641
Department of the Family	449
Child Support Administration	368
Administration for Integral Development of Childhood	248
Public Housing Administration	424
Environmental Quality Board	241
All Other RHUM Agencies	3,653
(Pre-retired Employees) (d)	(1,237)
<b>Total Central Government Agencies</b>	<b>90,183</b>
<b>Total</b>	<b>99,107</b>

**Note:** Refer to the next page for footnote reference descriptions.

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## Headcount Summary - Footnotes

**Footnotes:**

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

**Puerto Rico Department of Treasury | Hacienda**  
**Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)**  
*Figures in '000s (\$)*

	Jul	YTD
<b>General Fund:</b>		
081 Department of Education	\$60,220	<b>\$60,220</b>
137 Department of Correction and Rehabilitation	10,698	<b>10,698</b>
010 General Court of Justice	9,394	<b>9,394</b>
071 Department of Health	3,853	<b>3,853</b>
123 Families and Children Administration	2,697	<b>2,697</b>
024 Department of the Treasury	2,633	<b>2,633</b>
All Other Agencies	20,019	<b>20,019</b>
<b>Total General Fund</b>	<b>\$109,514</b>	<b>\$109,514</b>
<b>Other State Funds</b>		
081 Department of Education	\$64	<b>\$64</b>
137 Department of Correction and Rehabilitation	-	-
010 General Court of Justice	60	<b>60</b>
071 Department of Health	961	<b>961</b>
123 Families and Children Administration	-	-
024 Department of the Treasury	276	<b>276</b>
All Other Agencies	4,114	<b>4,114</b>
<b>Total Other State Funds</b>	<b>\$5,476</b>	<b>\$5,476</b>
<b>Federal Funds</b>		
081 Department of Education	\$27,636	<b>\$27,636</b>
137 Department of Correction and Rehabilitation	2	<b>2</b>
010 General Court of Justice	-	-
071 Department of Health	4,449	<b>4,449</b>
123 Families and Children Administration	659	<b>659</b>
024 Department of the Treasury	-	-
All Other Agencies	6,555	<b>6,555</b>
<b>Total Federal Funds</b>	<b>\$39,300</b>	<b>\$39,300</b>
<b>Total Net Payroll from Payroll System</b>	<b>\$154,290</b>	<b>\$154,290</b>
Unreconciled Net Payroll (c)	5,828	<b>5,828</b>
<b>Total Net Payroll</b>	<b>\$160,118</b>	<b>\$160,118</b>

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

Puerto Rico Department of Treasury | Hacienda  
 Central Government Headcount by Agency - Monthly Summary (a)

	<u>Jul</u>
<b>Central Government - RHUM Agencies (b)</b>	
Department of Education	43,749
Department of Correction and Rehabilitation	6,080
General Court of Justice	4,486
Department of Health	4,722
Families and Children Administration	1,804
Department of the Treasury	1,695
Department of Public Security	2,837
Administration for Socioeconomic Development of the Family	1,365
Department of Justice	1,484
Department of Labor and Human Resources	1,085
Department of Transportation and Public Works	1,327
Mental Health and Addiction Services Administration	780
Department of Natural Resources	1,071
Commonwealth Election Commission	529
Department of Sports and Recreation	393
Vocational Rehabilitation Administration	641
Department of the Family	449
Child Support Administration	368
Administration for Integral Development of Childhood	248
Public Housing Administration	424
Environmental Quality Board	241
Others	3,653
<b>Sub-Total</b>	<b>79,431</b>
Police Department	11,989
Pre-retired employees	(1,237)
<b>Total</b>	<b>90,183</b>

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

**Puerto Rico Department of Treasury | Hacienda**  
**Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)**  
*Figures in '000s (\$)*

	<u>Jul</u>	<u>YTD</u>
<b>Police Payroll</b>		
Puerto Rico Police payroll	\$ 70,592	\$70,592
Variance to TSA Transfers (a)	4,207	4,207
<b>Total TSA transfer to Puerto Rico Police (b)</b>	<u>\$74,799</u>	<u>\$74,799</u>
<b>Police Headcount</b>		
Puerto Rico Police headcount (c)	11,989	
<b>Breakdown by employee Class</b>		
Regular	11,958	
Trust	31	
Transitory	-	
<b>Total</b>	<u>11,989</u>	

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

**Puerto Rico Department of Treasury | Hacienda**  
**Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)**

*Figures in '000s (\$)*

	<u>Jul</u>	<u>YTD</u>
<b>Environmental Quality Board</b>		
Environmental Quality Board payroll	\$791	\$791
<b>Total Environmental Quality Board payroll</b>	<u>\$791</u>	<u>\$791</u>

	<u>Jul</u>
<b>Environmental Quality Board Headcount</b>	
Environmental Quality Board headcount	241
Pre-retired employee (a)	(17)
<b>Total</b>	<u>224</u>

<b>Breakdown by employee Class</b>	
Regular	202
Trust	8
Transitory	7
Probationary	7
<b>Total</b>	<u>224</u>

*Source: Environmental Quality Board payroll system*

Footnotes:

*(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.*

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
081	Department of Education		29,174	2,693	7,003	103	11,001								49,974
137	Department of Correction and Rehabilitation		4,481	1,375	13	7		207					1		6,084
071	Health Department		2,374	48	1,116	40	1,251	122							4,951
010	General Court of Justice		2,634	233	36	1,583									4,486
045	Public Security Department		2,282	277	97	64		115	1	1					2,837
123	Administration of Families and Children		1,503	248	42	13									1,806
024	Department of Finance		1,411	2	113	43		126							1,695
038	Justice Department		666	45	330	415		28							1,484
127	Administration of Socioeconomic Development of the Family		1,283		70	12									1,365
049	Department of Transportation and Public Works		916	289	40	18		44		14	6				1,327
067	Department of labor and human resources		926	24	35			71		14	15				1,085
133	Natural Resources Administration		918	2	60	23		68							1,071
095	Administration of Mental Health and Anti-Addiction Services		622		75	11		72							780
126	Vocational Rehabilitation Administration		606	21	1	15									643
078	Department of Housing		221	2	289	33		32							577
028	State Elections Commission		81		2	435		11							529
122	Secretariat of the Department of the Family		365	12	23	23		27							450
106	Public Housing Administration		372	10	12	31									425
018	Planning Board		119		245	17		20			1				402
087	Department of Recreation and Sports		232	1	8	25	2	125							393
124	Administration for the Support of Minors		323		6	39									368
189	Bureau of Forensic Sciences		178	33	36	7		12							266
055	Agriculture department		189	5	13	4		38		8	3				260
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		219	20	1	6		2							248
043	National Guard of Puerto Rico		123	95	10	6		8				1			243
015	Governor's Office		21		10	157		5							193
105	Industrial Commission		160			13		17							190
069	Department of Consumer Affairs		98	20	23	12		14							167
082	Institute of Puerto Rican Culture		103	11	18	14					1				147
016	Office of Management and Budget		80	1		28		29							138
031	General Services Administration		81	5	12	30		10							138
152	Office of the Procurator for the Elderly		66	6	39	4				1	1			1	118
023	Department of State		86	13	1	9		9							118
075	Office of the Commissioner of Financial Institutions		57	10		10									77
022	Office of the Insurance Commissioner		48	5	1	14		6							74
030	Office of Administration and Transformation of Human Resources		61	1		7				1					70
329	Office of Socioeconomic Development		44	3	2	11									60
060	Office of the Citizen Procurator		13	1	4	40									58
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		40	1	5	2				1					49
096	Office of the Women's Advocate		16	1	21	7									45
281	Office of the Electoral Comptroller					39									39

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

*Continues and Continued...*

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
139	Freedom of speech board		26		3	10									39
279	Public Service Appeals Commission		24			11									35
155	State Office of Historic Conservation		18	2	4	7									31
062	Cooperative Development Commission of Puerto Rico		12	5		6		2							25
231	Office of the Patient Advocate		16		3	4				1					24
226	Com Legislative Donation		1			16									17
068	Labor Relations Board		9	1		6									16
120	Office of the Veteran's Attorney of Puerto Rico		10			4									14
037	Civil Rights Commission		3		3	4									10
266	Office of Public Affairs				4	4									8
034	Commission of Investigation, Processing and Appeal		2	1		2									5
<b>Total</b>			<b>53,313</b>	<b>5,528</b>	<b>9,823</b>	<b>3,444</b>	<b>12,254</b>	<b>1,220</b>	<b>1</b>	<b>41</b>	<b>27</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>85,654</b>

Source: DTPR, RHUM system

Footnotes:

- (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
- (b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

**Puerto Rico Department of Treasury | Hacienda**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**

Figures in '000s (\$)  
 Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	N	B	F	G	D	A	Total
081	Department of Education		\$ 56,615	\$ 5,669	\$ 12,600	\$ 467	\$ 12,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,920
137	Department of Correction and Rehabilitation		7,975	2,386	13	27	-	298	-	-	-	-	0	-	10,700
010	General Court of Justice		4,411	349	52	4,642	-	-	-	-	-	-	-	-	9,454
071	Health Department		3,833	96	1,738	181	3,266	149	-	-	-	-	-	-	9,263
045	Public Security Department		4,187	484	125	230	-	166	2	4	-	-	-	-	5,197
038	Justice Department		1,075	74	626	1,711	-	46	-	-	-	-	-	-	3,532
123	Administration of Families and Children		2,745	493	74	44	-	-	-	-	-	-	-	-	3,356
024	Department of Finance		2,434	4	106	184	-	181	-	-	-	-	-	-	2,909
133	Natural Resources Administration		1,654	12	102	79	-	105	-	-	-	-	-	-	1,952
049	Department of Transportation and Public Works		1,133	533	41	67	-	54	-	40	21	-	-	-	1,890
067	Department of labor and human resources		1,446	47	47	-	-	90	-	38	58	-	-	-	1,726
127	Administration of Socioeconomic Development of the Family		1,598	-	70	37	-	-	-	-	-	-	-	-	1,705
078	Department of Housing		352	1	1,030	147	-	36	-	-	-	-	-	-	1,567
095	Administration of Mental Health and Anti-Addiction Services		971	-	120	38	-	85	-	-	-	-	-	-	1,213
126	Vocational Rehabilitation Administration		1,032	37	1	52	-	-	-	-	-	-	-	-	1,123
106	Public Housing Administration		911	23	20	127	-	-	-	-	-	-	-	-	1,080
122	Secretariat of the Department of the Family		897	28	35	79	-	36	-	-	-	-	-	-	1,075
028	State Elections Commission		129	-	13	680	-	17	-	-	-	-	-	-	838
018	Planning Board		223	-	477	70	-	27	-	-	4	-	-	-	800
124	Administration for the Support of Minors		441	9	-	131	-	-	-	-	-	-	-	-	582
087	Department of Recreation and Sports		322	3	17	79	2	132	-	-	-	-	-	-	554
189	Bureau of Forensic Sciences		385	58	50	22	-	20	-	-	-	-	-	-	535
015	Governor's Office		37	-	19	398	-	8	-	-	-	-	-	-	462
105	Industrial Commission		359	-	-	43	-	34	-	-	-	-	-	-	436
055	Agriculture department		299	7	20	15	-	52	-	26	14	-	-	-	433
043	National Guard of Puerto Rico		208	154	14	22	-	11	-	-	-	1	-	-	411
016	Office of Management and Budget		214	3	-	100	-	63	-	-	-	-	-	-	379
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		320	30	1	23	-	2	-	-	-	-	-	-	376
069	Department of Consumer Affairs		202	32	40	45	-	20	-	-	-	-	-	-	338
031	General Services Administration		118	8	19	105	-	16	-	-	-	-	-	-	267
075	Office of the Commissioner of Financial Institutions		172	28	-	45	-	-	-	-	-	-	-	-	245
082	Institute of Puerto Rican Culture		147	11	22	40	-	-	-	-	2	-	-	-	223
023	Department of State		152	18	1	32	-	12	-	-	-	-	-	-	215
152	Office of the Procurator for the Elderly		93	12	59	10	-	-	-	3	3	-	-	6	186
022	Office of the Insurance Commissioner		112	10	1	49	-	14	-	-	-	-	-	-	186
030	Office of Administration and Transformation of Human Resources		107	1	-	31	-	-	-	2	-	-	-	-	141
329	Office of Socioeconomic Development		75	7	3	43	-	-	-	-	-	-	-	-	128
281	Office of the Electoral Comptroller		-	-	-	117	-	-	-	-	-	-	-	-	117
060	Office of the Citizen Procurator		18	1	3	73	-	-	-	-	-	-	-	-	95
279	Public Service Appeals Commission		43	-	-	51	-	-	-	-	-	-	-	-	94
096	Office of the Women's Advocate		24	2	33	26	-	-	-	-	-	-	-	-	85

**Puerto Rico Department of Treasury | Hacienda**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**

Figures in '000s (\$)  
 Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	N	B	F	G	D	A	Total
155	State Office of Historic Conservation		47	6	11	21	-	-	-	-	-	-	-	-	85
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		57	2	8	6	-	-	-	2	-	-	-	-	75
139	Freedom of speech board		40	-	2	31	-	-	-	-	-	-	-	-	73
231	Office of the Patient Advocate		31	-	5	12	-	-	-	3	-	-	-	-	51
226	Com Legislative Donation		3	-	-	47	-	-	-	-	-	-	-	-	50
062	Cooperative Development Commission of Puerto Rico		18	6	-	17	-	3	-	-	-	-	-	-	43
068	Labor Relations Board		18	2	-	15	-	-	-	-	-	-	-	-	35
120	Office of the Veteran's Attorney of Puerto Rico		15	-	-	12	-	-	-	-	-	-	-	-	27
037	Civil Rights Commission		6	-	6	14	-	-	-	-	-	-	-	-	26
266	Office of Public Affairs		-	-	13	13	-	-	-	-	-	-	-	-	26
034	Commission of Investigation, Processing and Appeal		4	1	-	6	-	-	-	-	-	-	-	-	11
<b>Total</b>			<b>\$97,706</b>	<b>\$10,649</b>	<b>\$17,638</b>	<b>\$10,556</b>	<b>\$15,837</b>	<b>\$1,675</b>	<b>\$2</b>	<b>\$118</b>	<b>\$102</b>	<b>\$1</b>	<b>\$0</b>	<b>\$6</b>	<b>\$154,290</b>

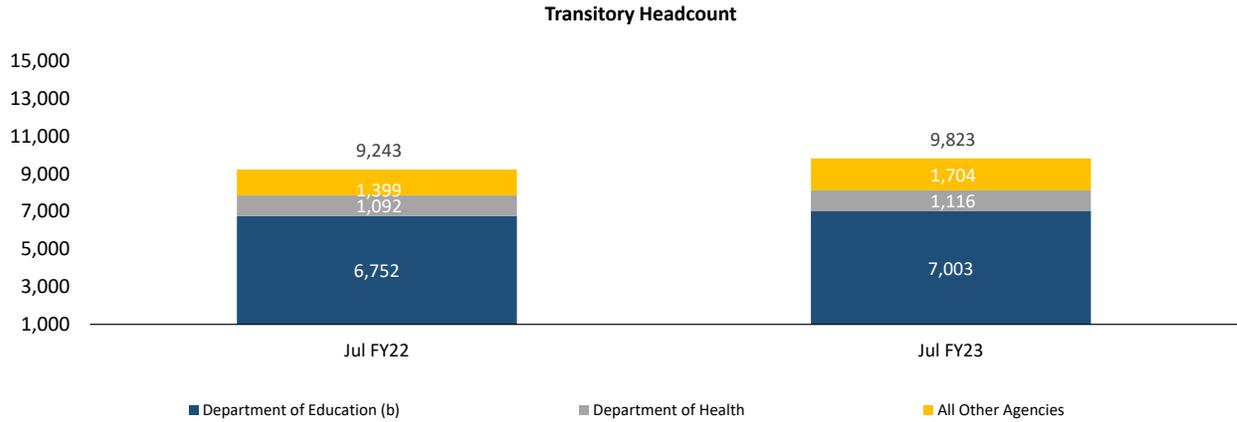
Source: DTPR, RHUM system

Footnotes:

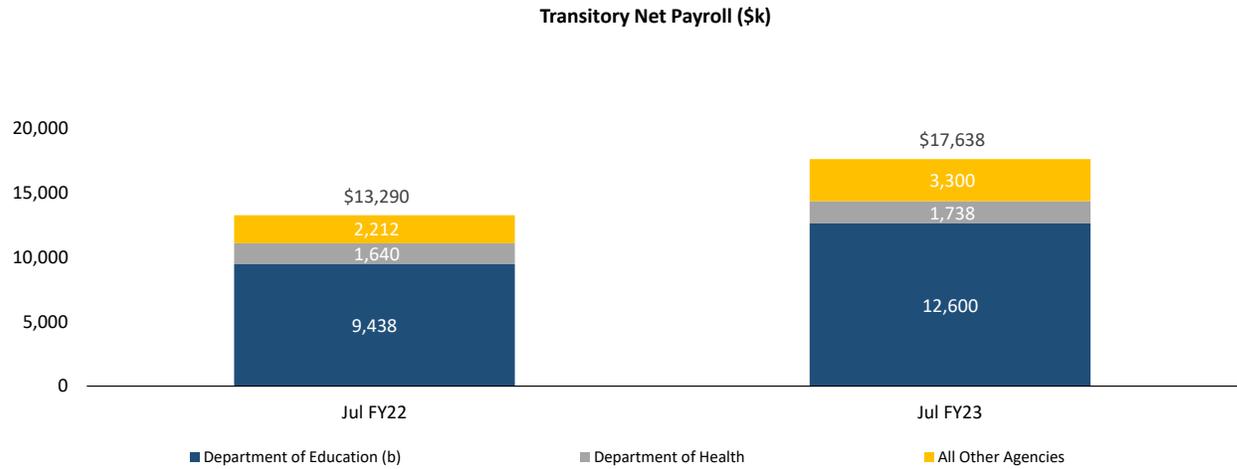
(a) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

**Puerto Rico Department of Treasury | Hacienda**  
**Transitory Employee (a) Analysis - RHUM agencies (actuals)**  
 Figures in '000s (\$)



ID	Agency Name	Jul FY22	Jul FY23
081	Department of Education (b)	6,752	7,003
071	Department of Health	1,092	1,116
	All Other Agencies	1,399	1,704
	<b>Total</b>	<b>9,243</b>	<b>9,823</b>



ID	Agency Name	Jul FY22	Jul FY23
081	Department of Education (b)	\$9,438	\$12,600
071	Department of Health	1,640	1,738
	All Other Agencies	2,212	3,300
	<b>Total</b>	<b>\$13,290</b>	<b>\$17,638</b>

Source: DTPR, RHUM system

Footnotes:

- (a) Transitory employees are those who have short-term contracts (up to a year).
- (b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usual compared to some other agencies of Central Government. The Department historically experiences a decline in transitory headcount during the month