



Requirement 2 (B)

GOVERNMENT OF PUERTO RICO

Department of the Treasury

*Payroll and Active Employee Count Report
For the month of August FY24*

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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Gross Payroll Summary - Central Government Agencies & Select Component Units (a)

Figures in '000s (\$)

	July	August	YTD
Component Units (b)			
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 15,389	\$ 19,139	\$ 34,528
Medical Services Administration ("ASEM")	7,487	5,760	13,246
Puerto Rico Public Buildings Authority ("PBA") *	4,726	4,726	9,453
Puerto Rico Integrated Transit Authority ("PRITA") *	2,672	2,672	5,344
Puerto Rico Ports Authority ("Ports")	1,822	1,921	3,743
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio") *	2,644	2,644	5,289
Tourism Company of Puerto Rico ("Tourism")	898	853	1,752
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	1,471	1,694	3,165
Puerto Rico Industrial Development Company ("PRIDCO") *	384	384	768
Department of Economic Development and Commerce ("DDEC") *	2,540	2,540	5,080
Fiscal Agency and Financial Advisory Authority ("AAFAF")	736	594	1,329
Health Insurance Administration ("ASES") *	290	290	581
Puerto Rico Housing Finance Authority ("HFA")	902	710	1,612
Puerto Rico Convention Center District Authority ("CCDA")	113	66	179
Automobile Accident Compensation Administration ("ACAA")	2,303	1,433	3,736
Total Component Units	\$ 44,378	\$ 45,426	\$ 89,805
Central Government Agencies (c)			
Department of Education	\$ 144,179	\$ 241,936	\$ 386,115
Police Department	52,745	61,682	114,427
Department of Correction and Rehabilitation	23,245	27,543	50,787
General Court of Justice	15,170	25,336	40,507
Department of Health	16,366	22,796	39,162
Families and Children Administration	6,185	12,607	18,792
Department of the Treasury	5,148	6,351	11,499
Department of Public Security	11,466	16,058	27,524
Administration for Socioeconomic Development of the Family	3,842	8,003	11,845
Department of Justice	7,947	8,907	16,854
Department of Labor and Human Resources	3,343	4,814	8,157
Department of Transportation and Public Works	3,599	5,302	8,901
Mental Health and Addiction Services Administration	2,286	3,473	5,759
Department of Natural Resources	3,508	5,221	8,730
Commonwealth Election Commission	1,212	1,690	2,901
Department of Sports and Recreation	1,240	1,773	3,013
Vocational Rehabilitation Administration	2,068	3,053	5,121
Department of the Family	1,664	2,426	4,090
Child Support Administration	1,447	2,724	4,171
Administration for Integral Development of Childhood	761	1,151	1,913
Public Housing Administration	1,706	2,438	4,145
Environmental Quality Board	925	938	1,863
All Other Central Government Agencies	17,662	26,948	44,611
Unreconciled Payroll (d)	(6,381)	(16,947)	(23,328)
Total Central Government Agencies	\$ 321,334	\$ 476,224	\$ 797,558
Total	\$ 365,712	\$ 521,650	\$ 887,362

* When the current month data is not available, previous month data is used.

Note: Refer to the next page for footnote reference descriptions.

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Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)	July	Aug
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,478	2,453
Medical Services Administration ("ASEM")	1,427	1,425
Puerto Rico Public Buildings Authority ("PBA")	1,363	1,365
Puerto Rico Integrated Transit Authority ("PRITA") *	637	627
Puerto Rico Ports Authority ("Ports")	456	454
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	495	492
Tourism Company of Puerto Rico ("Tourism") *	197	195
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	323	327
Puerto Rico Industrial Development Company ("PRIDCO") *	52	52
Department of Economic Development and Commerce ("DDEC")	518	513
Fiscal Agency and Financial Advisory Authority ("AAFAF")	98	98
Health Insurance Administration ("ASES")	67	66
Puerto Rico Housing Finance Authority ("HFA")	134	130
Puerto Rico Convention Center District Authority ("CCDA") *	12	12
Automobile Accident Compensation Administration ("ACAA")	404	399
Total Component Units	8,661	8,608
Central Government Agencies (c)		
Department of Education	43,749	45,283
Police Department	11,570	11,495
Department of Correction and Rehabilitation	6,080	5,753
General Court of Justice	4,486	4,493
Department of Health	4,722	4,999
Families and Children Administration	1,804	1,889
Department of the Treasury	1,695	1,638
Department of Public Security	2,837	3,470
Administration for Socioeconomic Development of the Family	1,365	1,334
Department of Justice	1,484	1,475
Department of Labor and Human Resources	1,085	1,024
Department of Transportation and Public Works	1,327	1,223
Mental Health and Addiction Services Administration	780	739
Department of Natural Resources	1,071	1,022
Commonwealth Election Commission	529	484
Department of Sports and Recreation	393	473
Vocational Rehabilitation Administration	641	628
Department of the Family	449	440
Child Support Administration	368	399
Administration for Integral Development of Childhood	248	246
Public Housing Administration	424	400
Environmental Quality Board	234	232
All Other RHUM Agencies	3,653	4,283
(Pre-retired Employees) (d)	(1,033)	(1,010)
Total Central Government Agencies	89,961	92,412
Total	98,622	101,020

* When the current month data is not available, previous month data is used.

Note: Refer to the next page for footnote reference descriptions.

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Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

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Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)

Figures in '000s (\$)

	July	Aug	YTD
General Fund:			
Department of Education	\$ 56,737	\$ 57,551	\$ 114,288
Department of Correction and Rehabilitation	14,338	11,280	25,618
General Court of Justice	8,837	10,875	19,712
Department of Health	4,607	5,200	9,808
Families and Children Administration	2,841	2,963	5,804
Department of the Treasury	3,292	2,892	6,184
All Other Agencies	24,369	23,123	47,492
Total General Fund	\$ 115,022	\$ 113,884	\$ 228,907
Other State Funds			
Department of Education	\$ 70	\$ 32	\$ 102
Department of Correction and Rehabilitation	-	-	-
General Court of Justice	-	-	-
Department of Health	839	970	1,809
Families and Children Administration	-	-	-
Department of the Treasury	311	281	592
All Other Agencies	4,591	4,664	9,256
Total Other State Funds	\$ 5,812	\$ 5,947	\$ 11,758
Federal Funds			
Department of Education	\$ 44,714	\$ 84,695	\$ 129,409
Department of Correction and Rehabilitation	-	-	-
General Court of Justice	-	-	-
Department of Health	5,316	5,167	10,483
Families and Children Administration	731	4,261	4,991
Department of the Treasury	-	-	-
All Other Agencies	7,651	10,994	18,645
Total Federal Funds	\$ 58,411	\$ 105,117	\$ 163,528
Total Net Payroll from Payroll System	\$ 179,245	\$ 224,948	\$ 404,193
Unreconciled Net Payroll (c)	1,109	(302)	807
Total Net Payroll	\$ 180,354	\$ 224,646	\$ 405,001

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM

Puerto Rico Department of Treasury | Hacienda
Central Government Headcount by Agency - Monthly Summary (a)

	<u>July</u>	<u>Aug</u>
Central Government - RHUM Agencies (b)		
Department of Education	43,749	45,283
Department of Correction and Rehabilitation	6,080	5,753
General Court of Justice	4,486	4,493
Department of Health	4,722	4,999
Families and Children Administration	1,804	1,889
Department of the Treasury	1,695	1,638
Department of Public Security	2,837	3,470
Administration for Socioeconomic Development of the Family	1,365	1,334
Department of Justice	1,484	1,475
Department of Labor and Human Resources	1,085	1,024
Department of Transportation and Public Works	1,327	1,223
Mental Health and Addiction Services Administration	780	739
Department of Natural Resources	1,071	1,022
Commonwealth Election Commission	529	484
Department of Sports and Recreation	393	473
Vocational Rehabilitation Administration	641	628
Department of the Family	449	440
Child Support Administration	368	399
Administration for Integral Development of Childhood	248	246
Public Housing Administration	424	400
Others including EQB	3,887	4,515
<i>Environmental Quality Board</i>	234	232
<i>Others</i>	3,653	4,283
Sub-Total	79,424	81,927
Police Department	11,570	11,495
Pre-retired employees	(1,033)	(1,010)
Total	89,961	92,412

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

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Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	July	Aug	YTD
Environmental Quality Board			
Environmental Quality Board payroll	\$ 925	\$ 938	\$ 1,863
Total Environmental Quality Board payroll	\$ 925	\$ 938	\$ 1,863

	July	Aug
Environmental Quality Board Headcount		
Environmental Quality Board headcount	234	232
Pre-retired employee (a)	(15)	(13)
Total	219	219

Breakdown by employee Class

Regular	201	201
Trust	10	10
Transitory	6	6
Probationary	2	2
Total	219	219

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

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Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	<u>July</u>	<u>Aug</u>	<u>YTD</u>
Police Payroll			
Puerto Rico Police payroll	\$ 57,630	\$ 60,857	\$ 118,488
Variance to TSA Transfers (a)	(4,886)	825	(4,061)
Total TSA transfer to Puerto Rico Police (b)	<u>\$ 52,745</u>	<u>\$ 61,682</u>	<u>\$ 114,427</u>

Police Headcount

Puerto Rico Police headcount (c)	11,570	11,495
Breakdown by employee Class		
Regular	11,539	11,464
Trust	31	31
Transitory	-	-
Total	<u>11,570</u>	<u>11,495</u>

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

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Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
081	Department of Education		30,783	5,428	11,853	123	2,881	-	-	1	-	-	1	-	51,070
137	Department of Correction and Rehabilitation		4,132	1,438	13	10	-	165	-	-	-	-	-	-	5,758
071	Health Department		2,186	119	1,289	46	1,475	90	33	-	-	-	-	-	5,238
010	General Court of Justice		2,600	277	42	1,573	-	-	1	-	-	-	-	-	4,493
045	Public Security Department		2,601	591	120	59	-	98	-	1	-	-	-	-	3,470
123	Administration of Families and Children		1,633	118	130	13	-	-	-	-	-	-	-	-	1,894
024	Department of Finance		1,352	34	105	42	-	105	-	-	-	-	-	-	1,638
038	Justice Department		650	35	369	400	-	21	-	1	-	-	-	-	1,476
127	Administration of Socioeconomic Development of the Family		1,218	14	92	10	-	-	-	-	-	-	-	-	1,334
049	Department of Transportation and Public Works		891	210	38	31	-	37	-	11	5	-	-	-	1,223
067	Department of labor and human resources		891	25	31	-	-	50	-	12	15	-	-	-	1,024
133	Natural Resources Administration		868	23	55	28	-	49	-	-	-	-	-	-	1,023
095	Administration of Mental Health and Anti-Addiction Services		578	1	97	10	-	54	-	-	-	-	-	-	740
126	Vocational Rehabilitation Administration		592	16	3	18	-	-	-	3	-	-	-	-	629
078	Department of Housing		199	1	386	86	-	28	-	-	-	-	-	-	700
028	State Elections Commission		78	1	-	400	-	5	-	-	-	-	-	-	484
122	Secretariat of the Department of the Family		354	22	22	22	-	20	-	-	-	-	-	-	440
106	Public Housing Administration		346	19	4	31	-	-	-	4	-	-	-	-	400
018	Planning Board		118	-	219	15	-	17	-	-	1	-	-	-	370
087	Department of Recreation and Sports		238	-	105	24	-	104	-	-	1	-	1	-	473
124	Administration for the Support of Minors		313	39	2	45	-	-	-	-	-	-	-	-	399
312	Retirement Board of the Government of Puerto Rico		245	-	-	27	-	36	-	-	2	-	-	-	310
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-	-	-
055	Agriculture department		186	-	10	4	-	26	-	5	3	-	-	-	234
311	Gaming Commission		162	15	6	21	68	7	-	-	1	-	-	-	280
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		212	21	2	9	-	2	-	-	-	-	-	-	246

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Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
043	National Guard of Puerto Rico		123	98	28	6	-	6	-	-	-	1	-	-	262
015	Governor's Office		19	-	14	162	-	5	-	-	-	-	-	-	200
105	Industrial Commission		154	-	-	15	-	16	-	-	-	-	-	-	185
069	Department of Consumer Affairs		99	21	17	12	-	9	-	-	-	-	-	-	158
031	General Services Administration		89	5	20	29	-	6	-	-	-	-	-	-	149
082	Institute of Puerto Rican Culture		91	14	11	17	-	-	-	-	1	-	-	-	134
016	Office of Management and Budget		79	6	-	32	-	22	-	-	-	-	-	-	139
298	Utility Regulatory Board		76	5	1	42	-	5	-	-	-	-	-	-	129
152	Office of the Procurator for the Elderly		63	6	47	4	-	-	-	1	1	-	-	1	123
023	Department of State		79	11	18	12	42	6	3	-	-	-	-	-	171
075	Office of the Commissioner of Financial Institutions		50	15	-	11	-	-	-	-	-	-	-	-	76
022	Office of the Insurance Commissioner		50	4	-	15	-	6	-	-	-	-	-	-	75
030	Office of Administration and Transformation of Human Resources		61	2	-	10	-	-	-	1	-	-	-	-	74
329	Office of Socioeconomic Development		39	2	3	10	-	-	-	-	-	-	-	-	54
060	Office of the Citizen Procurator		44	4	1	12	-	-	-	-	-	-	-	-	61
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		36	-	9	4	-	-	-	1	-	-	-	-	50
271	Office of Information and Communication Technologies		28	4	-	17	-	-	-	-	-	-	-	-	49
096	Office of the Women's Advocate		18	-	19	4	-	-	-	-	-	-	-	-	41
281	Office of the Electoral Comptroller		-	-	-	43	-	-	-	-	-	-	-	-	43
139	Freedom of speech board		24	1	5	11	-	-	-	-	-	-	-	-	41
279	Public Service Appeals Commission		20	-	-	11	-	-	-	-	-	-	-	-	31
155	State Office of Historic Conservation		17	2	5	7	-	-	-	-	7	-	-	-	31
062	Cooperative Development Commission of Puerto Rico		11	5	-	7	-	2	-	-	-	-	-	-	25
231	Office of the Patient Advocate		15	-	6	5	-	-	-	1	-	-	-	-	27
226	Com Legislative Donation		1	-	-	15	-	-	-	-	-	-	-	-	16
068	Labor Relations Board		7	1	-	6	-	-	-	-	6	-	-	-	14
120	Office of the Veteran's Attorney of Puerto Rico		8	-	-	4	-	-	-	-	-	-	-	-	12
037	Civil Rights Commission		3	-	2	4	-	-	-	-	-	-	-	-	9
266	Office of Public Affairs		-	-	4	4	-	-	-	-	-	-	-	-	8
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	-	-	4
Total			54,731	8,654	15,203	3,580	4,466	997	37	35	30	1	2	1	87,737

Source: DTPR, RHUM system

Footnotes:

- (a) ployee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
- (b) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

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Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
Figures in '000s (\$)
Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	N	B	F	G	D	A	Total
081	Department of Education		93,365,268	13,550,273	30,939,604	624,958	3,794,293	-	-	4,484	-	-	69	-	142,278,951
010	General Court of Justice		5,126,774	617,237	92,739	5,035,844	-	-	2,610	-	-	-	-	-	10,875,205
137	Department of Correction and Rehabilitation		8,246,478	2,753,760	27,866	40,421	-	211,060	-	-	-	-	-	-	11,279,587
071	Health Department		4,304,487	305,277	2,543,850	210,761	3,772,333	108,459	92,071	-	-	-	-	-	11,337,237
045	Public Security Department		4,672,460	1,125,758	239,215	213,354	-	123,007	-	3,601	-	-	-	-	6,377,395
038	Justice Department		1,260,291	70,523	858,030	1,763,715	-	32,295	-	2,702	-	-	-	-	3,987,555
123	Administration of Families and Children		6,382,205	404,186	367,336	69,514	-	-	-	-	-	-	-	-	7,223,241
024	Department of Finance		2,580,762	99,349	149,542	193,730	-	149,745	-	-	-	-	-	-	3,173,129
049	Department of Transportation and Public Works		1,231,972	376,005	55,824	137,930	-	43,554	-	39,426	19,382	-	-	-	1,904,093
067	Department of labor and human resources		1,559,043	54,846	66,745	-	-	57,274	-	36,540	55,446	-	-	-	1,829,894
078	Department of Housing		363,314	1,838	1,269,440	418,165	-	30,152	-	-	-	-	-	-	2,082,909
127	Administration of Socioeconomic Development of the Family		4,326,943	33,311	283,317	48,353	-	-	-	-	-	-	-	-	4,691,923
133	Natural Resources Administration		1,543,823	41,930	94,474	94,389	-	65,637	-	-	-	-	-	-	1,840,252
095	Administration of Mental Health and Anti-Addiction Services		1,078,349	6,743	193,917	35,912	-	62,913	-	-	-	-	-	-	1,377,834
126	Vocational Rehabilitation Administration		1,115,563	30,320	5,307	63,046	-	-	-	-	-	-	-	-	1,214,236
106	Public Housing Administration		796,918	49,686	7,441	118,773	-	-	-	-	-	-	-	-	972,819
122	Secretariat of the Department of the Family		750,303	47,083	33,408	75,918	-	27,393	-	-	-	-	-	-	934,106
018	Planning Board		440,710	-	422,049	56,340	-	20,475	-	-	3,518	-	-	-	943,092
028	State Elections Commission		117,860	2,882	-	616,390	-	6,750	-	-	-	-	-	-	743,882
312	Retirement Board of the Government of Puerto Rico		496,791	-	-	96,921	-	52,839	-	-	5,769	-	-	-	652,320
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-	-	-
124	Administration for the Support of Minors		1,150,631	114,191	7,157	236,602	-	-	-	-	-	-	-	-	1,508,581
087	Department of Recreation and Sports		401,481	-	164,865	73,907	-	107,845	-	-	2,950	-	1,328	-	752,376
015	Governor's Office		37,749	-	27,728	423,826	-	8,027	-	-	-	-	-	-	497,331
311	Gaming Commission		346,128	29,326	9,241	68,102	90,106	6,192	-	-	2,949	-	-	-	552,044
105	Industrial Commission		361,055	-	-	49,951	-	31,505	-	-	-	-	-	-	442,511
055	Agriculture department		342,037	-	19,277	15,294	-	34,595	-	13,475	14,854	-	-	-	439,532
016	Office of Management and Budget		219,508	17,052	-	118,704	-	49,314	-	-	-	-	-	-	404,578
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		361,590	38,741	3,741	32,703	-	2,200	-	-	-	-	-	-	438,974

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
 Figures in '000s (\$)
 Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	N	B	F	G	D	A	Total
043	National Guard of Puerto Rico		253,520	205,354	58,173	19,065	-	8,280	-	-	-	1,865	-	-	546,257
298	Utility Regulatory Board		163,242	12,874	1,540	148,894	-	5,532	-	-	-	-	-	-	332,082
069	Department of Consumer Affairs		230,749	42,991	44,680	38,825	-	12,323	-	-	-	-	-	-	369,569
031	General Services Administration		149,521	10,195	42,958	100,366	-	8,534	-	-	-	-	-	-	311,574
075	Office of the Commissioner of Financial Institutions		155,021	48,550	-	52,619	-	-	-	-	-	-	-	-	256,190
023	Department of State		144,648	19,672	32,480	43,224	6,922	8,363	507	-	-	-	-	-	255,815
082	Institute of Puerto Rican Culture		161,699	22,755	18,500	50,988	-	-	-	-	2,746	-	-	-	256,687
152	Office of the Procurator for the Elderly		103,526	14,863	79,286	10,835	-	-	-	3,078	2,922	-	-	5,547	220,056
022	Office of the Insurance Commissioner		121,093	10,970	-	52,007	-	14,030	-	-	-	-	-	-	198,099
030	Office of Administration and Transformation of Human Resources		130,314	5,147	-	34,856	-	-	-	2,158	-	-	-	-	172,475
271	Office of Information and Communication Technologies		80,652	8,909	-	63,847	-	-	-	-	-	-	-	-	153,408
281	Office of the Electoral Comptroller		-	-	-	127,056	-	-	-	-	-	-	-	-	127,056
329	Office of Socioeconomic Development		78,809	4,299	6,577	36,573	-	-	-	-	-	-	-	-	126,257
060	Office of the Citizen Procurator		70,325	5,871	1,422	31,698	-	-	-	-	-	-	-	-	109,315
279	Public Service Appeals Commission		45,488	-	-	55,524	-	-	-	-	-	-	-	-	101,012
155	State Office of Historic Conservation		57,865	8,041	12,803	22,268	-	-	-	-	-	-	-	-	100,976
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		59,377	-	23,847	16,612	-	-	-	2,789	-	-	-	-	102,626
096	Office of the Women's Advocate		35,867	-	38,561	13,079	-	-	-	-	-	-	-	-	87,506
139	Freedom of speech board		52,276	1,361	5,382	36,784	-	-	-	-	-	-	-	-	95,802
231	Office of the Patient Advocate		28,522	-	14,331	14,317	-	-	-	3,118	-	-	-	-	60,288
226	Com Legislative Donation		2,599	-	-	41,073	-	-	-	-	-	-	-	-	43,672
062	Cooperative Development Commission of Puerto Rico		18,996	9,118	-	18,599	-	2,923	-	-	-	-	-	-	49,635
068	Labor Relations Board		13,865	3,241	-	14,570	-	-	-	-	-	-	-	-	31,677
037	Civil Rights Commission		6,005	-	3,799	13,378	-	-	-	-	-	-	-	-	23,182
120	Office of the Veteran's Attorney of Puerto Rico		13,817	-	-	10,748	-	-	-	-	-	-	-	-	24,565
266	Office of Public Affairs		-	-	12,502	12,881	-	-	-	-	-	-	-	-	25,383
034	Commission of Investigation, Processing and Appeal		4,259	1,173	-	6,129	-	-	-	-	-	-	-	-	11,561
Total			145,162,552	20,205,701	38,278,953	12,020,338	7,663,654	1,291,213	95,188	111,371	110,535	1,865	1,397	5,547	224,948,314

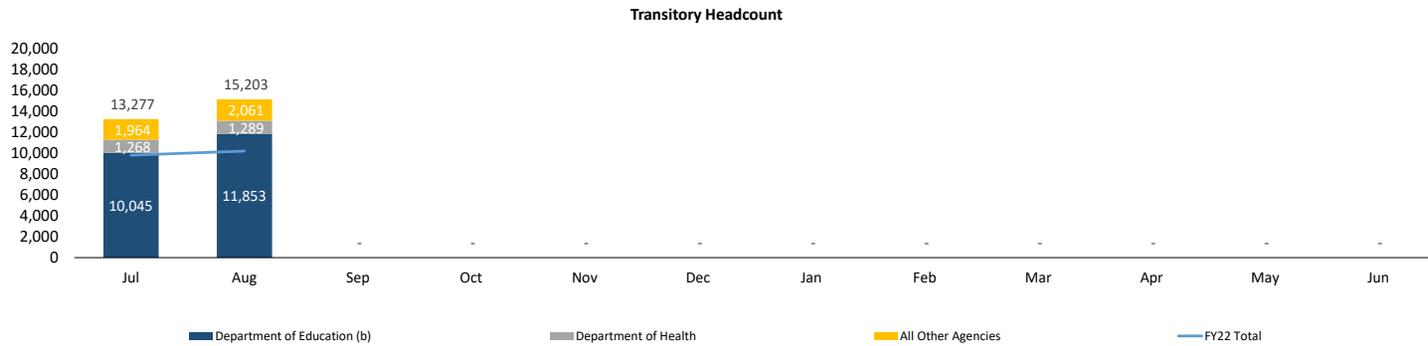
Source: DTPR, RHUM system

Footnotes:

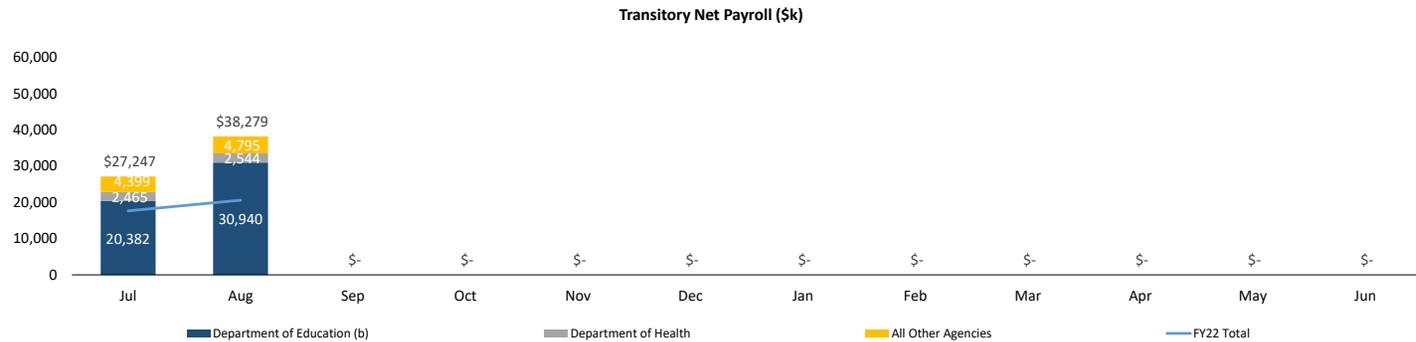
(a) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

Puerto Rico Department of Treasury | Hacienda
Transitory Employee (a) Analysis - RHUM agencies (actuals)
 Figures in '000s (\$)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	10,045	11,853										
071	Department of Health	1,268	1,289										
	All Other Agencies	1,964	2,061										
	Total	13,277	15,203	-	-	-	-	-	-	-	-	-	-



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	20,382	30,940										
071	Department of Health	2,465	2,544										
	All Other Agencies	4,399	4,795										
	Total	\$ 27,247	\$ 38,279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source: DTPR, RHUM system

Footnotes:

- (a) Transitory employees are those who have short-term contracts (up to a year).
- (b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.