



Requirement 2 (B)

GOVERNMENT OF PUERTO RICO

Department of the Treasury

*Payroll and Active Employee Count Report
For the month of July FY24*

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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Gross Payroll Summary - Central Government Agencies & Select Component Units (a)

Figures in '000s (\$)

	July	YTD
Component Units (b)		
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 16,625	\$ 16,625
Medical Services Administration ("ASEM")	8,545	8,545
Puerto Rico Public Buildings Authority ("PBA")	4,806	4,806
Puerto Rico Integrated Transit Authority ("PRITA")	3,272	3,272
Puerto Rico Ports Authority ("Ports")	1,822	1,822
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	1,868	1,868
Tourism Company of Puerto Rico ("Tourism")	898	898
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	3,904	3,904
Puerto Rico Industrial Development Company ("PRIDCO")	502	502
Department of Economic Development and Commerce ("DDEC")	1,145	1,145
Fiscal Agency and Financial Advisory Authority ("AAFAF")	736	736
Health Insurance Administration ("ASES")	420	420
Puerto Rico Housing Finance Authority ("HFA")	902	902
Puerto Rico Convention Center District Authority ("CCDA")	113	113
Automobile Accident Compensation Administration ("ACAA")	2,088	2,088
Total Component Units	\$ 47,646	\$ 47,646
Central Government Agencies (c)		
Department of Education	\$ 144,179	\$ 144,179
Police Department	52,745	52,745
Department of Correction and Rehabilitation	23,245	23,245
General Court of Justice	15,170	15,170
Department of Health	16,366	16,366
Families and Children Administration	6,185	6,185
Department of the Treasury	5,148	5,148
Department of Public Security	11,466	11,466
Administration for Socioeconomic Development of the Family	3,842	3,842
Department of Justice	7,947	7,947
Department of Labor and Human Resources	3,343	3,343
Department of Transportation and Public Works	3,599	3,599
Mental Health and Addiction Services Administration	2,286	2,286
Department of Natural Resources	3,508	3,508
Commonwealth Election Commission	1,212	1,212
Department of Sports and Recreation	1,240	1,240
Vocational Rehabilitation Administration	2,068	2,068
Department of the Family	1,664	1,664
Child Support Administration	1,447	1,447
Administration for Integral Development of Childhood	761	761
Public Housing Administration	1,706	1,706
Environmental Quality Board	925	925
All Other Central Government Agencies	17,662	17,662
Unreconciled Payroll (d)	(6,381)	(6,381)
Total Central Government Agencies	\$ 321,334	\$ 321,334
Total	\$ 368,979	\$ 368,979

Note: Refer to the next page for footnote reference descriptions.

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Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2024.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)	July
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,460
Medical Services Administration ("ASEM")	1,427
Puerto Rico Public Buildings Authority ("PBA")	1,363
Puerto Rico Integrated Transit Authority ("PRITA")	637
Puerto Rico Ports Authority ("Ports")	456
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	495
Tourism Company of Puerto Rico ("Tourism")	197
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	323
Puerto Rico Industrial Development Company ("PRIDCO")	52
Department of Economic Development and Commerce ("DDEC")	518
Fiscal Agency and Financial Advisory Authority ("AAFAF")	98
Health Insurance Administration ("ASES")	67
Puerto Rico Housing Finance Authority ("HFA")	134
Puerto Rico Convention Center District Authority ("CCDA")	12
Automobile Accident Compensation Administration ("ACAA")	404
Total Component Units	8,643
Central Government Agencies (c)	
Department of Education	43,749
Police Department	11,570
Department of Correction and Rehabilitation	6,080
General Court of Justice	4,486
Department of Health	4,722
Families and Children Administration	1,804
Department of the Treasury	1,695
Department of Public Security	2,837
Administration for Socioeconomic Development of the Family	1,365
Department of Justice	1,484
Department of Labor and Human Resources	1,085
Department of Transportation and Public Works	1,327
Mental Health and Addiction Services Administration	780
Department of Natural Resources	1,071
Commonwealth Election Commission	529
Department of Sports and Recreation	393
Vocational Rehabilitation Administration	641
Department of the Family	449
Child Support Administration	368
Administration for Integral Development of Childhood	248
Public Housing Administration	424
Environmental Quality Board	234
All Other RHUM Agencies	3,653
(Pre-retired Employees) (d)	(1,033)
Total Central Government Agencies	89,961
Total	98,604

Note: Refer to the next page for footnote reference descriptions.

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Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

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Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)
Figures in '000s (\$)

	July	YTD
General Fund:		
Department of Education	\$ 56,737	\$ 56,737
Department of Correction and Rehabilitation	14,338	14,338
General Court of Justice	8,837	8,837
Department of Health	4,607	4,607
Families and Children Administration	2,841	2,841
Department of the Treasury	3,292	3,292
All Other Agencies	24,369	24,369
Total General Fund	\$ 115,022	\$ 115,022
Other State Funds		
Department of Education	\$ 70	\$ 70
Department of Correction and Rehabilitation	-	-
General Court of Justice	-	-
Department of Health	839	839
Families and Children Administration	-	-
Department of the Treasury	311	311
All Other Agencies	4,591	4,591
Total Other State Funds	\$ 5,812	\$ 5,812
Federal Funds		
Department of Education	\$ 44,714	\$ 44,714
Department of Correction and Rehabilitation	-	-
General Court of Justice	-	-
Department of Health	5,316	5,316
Families and Children Administration	731	731
Department of the Treasury	-	-
All Other Agencies	7,651	7,651
Total Federal Funds	\$ 58,411	\$ 58,411
Total Net Payroll from Payroll System	\$ 179,245	\$ 179,245
Unreconciled Net Payroll (c)	1,109	1,109
Total Net Payroll	\$ 180,354	\$ 180,354

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

Puerto Rico Department of Treasury | Hacienda
Central Government Headcount by Agency - Monthly Summary (a)

	<u>July</u>
Central Government - RHUM Agencies (b)	
Department of Education	43,749
Department of Correction and Rehabilitation	6,080
General Court of Justice	4,486
Department of Health	4,722
Families and Children Administration	1,804
Department of the Treasury	1,695
Department of Public Security	2,837
Administration for Socioeconomic Development of the Family	1,365
Department of Justice	1,484
Department of Labor and Human Resources	1,085
Department of Transportation and Public Works	1,327
Mental Health and Addiction Services Administration	780
Department of Natural Resources	1,071
Commonwealth Election Commission	529
Department of Sports and Recreation	393
Vocational Rehabilitation Administration	641
Department of the Family	449
Child Support Administration	368
Administration for Integral Development of Childhood	248
Public Housing Administration	424
<i>Environmental Quality Board</i>	234
<i>Others</i>	3,653
Sub-Total	<u>79,424</u>
Police Department	11,570
Pre-retired employees	(1,033)
Total	<u><u>89,961</u></u>

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

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Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	<u>July</u>	<u>YTD</u>
Environmental Quality Board		
Environmental Quality Board payroll	\$ 925	\$ 925
Total Environmental Quality Board payroll	<u>\$ 925</u>	<u>\$ 925</u>

	<u>July</u>
Environmental Quality Board Headcount	
Environmental Quality Board headcount	234
Pre-retired employee (a)	(15)
Total	<u><u>219</u></u>

Breakdown by employee Class	
Regular	201
Trust	10
Transitory	6
Probationary	2
Total	<u><u>219</u></u>

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Puerto Rico Department of Treasury | Hacienda
Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	<u>July</u>	<u>YTD</u>
Police Payroll		
Puerto Rico Police payroll	\$ 57,630	\$ 57,630
Variance to TSA Transfers (a)	(4,886)	(4,886)
Total TSA transfer to Puerto Rico Police (b)	<u>\$ 52,745</u>	<u>\$ 52,745</u>

Police Headcount

Puerto Rico Police headcount (c) **11,570**

Breakdown by employee Class

Regular 11,539

Trust 31

Transitory -

Total 11,570

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
081	Department of Education		27,547	2,884	10,045	123	12,524	-	-	1	-	-	-	-	53,124
137	Department of Correction and Rehabilitation		4,125	1,430	13	9	-	167	-	-	-	-	-	-	5,744
071	Health Department		2,188	18	1,268	44	1,399	91	-	-	-	-	-	-	5,008
010	General Court of Justice		2,576	279	37	1,575	-	-	1	-	-	-	-	-	4,468
045	Public Security Department		2,605	593	121	60	-	99	-	1	-	-	-	-	3,479
123	Administration of Families and Children		1,614	101	72	13	-	-	-	-	-	-	-	-	1,800
024	Department of Finance		1,359	36	103	41	-	107	-	-	-	-	-	-	1,646
038	Justice Department		651	35	354	412	-	21	-	1	-	-	-	-	1,474
127	Administration of Socioeconomic Development of the Family		1,207	14	91	10	-	-	-	-	-	-	-	-	1,322
049	Department of Transportation and Public Works		901	213	39	26	-	40	-	11	5	-	-	-	1,235
067	Department of labor and human resources		895	26	31	-	-	52	-	12	16	-	-	-	1,032
133	Natural Resources Administration		891	1	55	29	1	50	-	-	-	-	-	-	1,027
095	Administration of Mental Health and Anti-Addiction Services		579	1	95	10	-	55	-	-	-	-	-	-	740
126	Vocational Rehabilitation Administration		591	16	3	18	-	-	-	-	-	-	-	-	628
078	Department of Housing		200	1	376	85	-	28	-	-	-	-	-	-	690
028	State Elections Commission		79	1	-	404	-	5	-	-	-	-	-	-	489
122	Secretariat of the Department of the Family		355	22	21	23	-	22	-	-	-	-	-	-	443
106	Public Housing Administration		348	18	4	31	-	-	-	-	-	-	-	-	401
018	Planning Board		117	-	221	16	-	18	-	-	1	-	-	-	373
087	Department of Recreation and Sports		237	-	100	24	2	104	-	-	1	-	1	-	469
124	Administration for the Support of Minors		309	41	2	45	-	-	-	-	-	-	-	-	397
312	Retirement Board of the Government of Puerto Rico		246	-	-	26	-	36	-	-	2	-	-	-	310
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-	-	-
055	Agriculture department		184	-	10	4	-	28	-	7	3	-	-	-	236
311	Gaming Commission		162	15	6	21	73	7	-	-	1	-	-	-	285
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		213	19	2	8	-	2	-	-	-	-	-	-	244

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Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
043	National Guard of Puerto Rico		120	96	28	7	-	6	-	-	-	1	-	-	258
015	Governor's Office		19	-	14	164	-	5	-	-	-	-	-	-	202
105	Industrial Commission		154	-	-	16	-	17	-	-	-	-	-	-	187
069	Department of Consumer Affairs		98	21	17	12	-	9	-	-	-	-	-	-	157
031	General Services Administration		87	5	21	28	-	6	-	-	-	-	-	-	147
082	Institute of Puerto Rican Culture		88	13	13	17	-	-	-	-	1	-	-	-	132
016	Office of Management and Budget		79	6	-	34	-	23	-	-	-	-	-	-	142
298	Utility Regulatory Board		75	7	1	42	-	6	-	-	-	-	-	-	131
152	Office of the Procurator for the Elderly		63	6	43	4	1	-	-	1	1	-	-	1	120
023	Department of State		81	11	17	12	-	6	-	-	-	-	-	-	127
075	Office of the Commissioner of Financial Institutions		48	19	-	11	-	-	-	-	-	-	-	-	78
022	Office of the Insurance Commissioner		51	4	-	16	-	6	-	-	-	-	-	-	77
030	Office of Administration and Transformation of Human Resources		61	2	-	10	-	-	-	1	-	-	-	-	74
329	Office of Socioeconomic Development		39	2	3	10	-	-	-	-	-	-	-	-	54
060	Office of the Citizen Procurator		43	5	1	12	-	-	-	-	-	-	-	-	61
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		38	-	9	4	-	-	-	1	-	-	-	-	52
271	Office of Information and Communication Technologies		28	4	-	16	-	-	-	-	-	-	-	-	48
096	Office of the Women's Advocate		18	-	19	4	-	-	-	-	-	-	-	-	41
281	Office of the Electoral Comptroller		-	-	-	43	-	-	-	-	-	-	-	-	43
139	Freedom of speech board		24	1	5	10	-	-	-	-	-	-	-	-	40
279	Public Service Appeals Commission		20	-	-	11	-	-	-	-	-	-	-	-	31
155	State Office of Historic Conservation		17	2	5	7	-	-	-	-	-	-	-	-	31
062	Cooperative Development Commission of Puerto Rico		10	5	-	7	-	2	-	-	-	-	-	-	24
231	Office of the Patient Advocate		15	-	6	6	-	-	-	1	-	-	-	-	28
226	Com Legislative Donation		1	-	-	16	-	-	-	-	-	-	-	-	17
068	Labor Relations Board		8	-	-	5	-	-	-	-	-	-	-	-	13
120	Office of the Veteran's Attorney of Puerto Rico		8	-	-	4	-	-	-	-	-	-	-	-	12
037	Civil Rights Commission		3	-	2	4	-	-	-	-	-	-	-	-	9
266	Office of Public Affairs		-	-	4	4	-	-	-	-	-	-	-	-	8
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	-	-	4
Total			51,476	5,974	13,277	3,595	14,000	1,018	1	37	31	1	1	1	89,412

Source: DTPR, RHUM system

Footnotes:

- (a) Employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
- (b) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

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Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
Figures in '000s (\$)
Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	N	B	F	G	D	A	Total
081	Department of Education		57,253,651	6,767,783	20,382,244	517,986	16,595,445	-	-	3,339	-	-	-	-	101,520,448
010	General Court of Justice		4,078,343	407,576	53,020	4,296,356	-	-	1,995	-	-	-	-	-	8,837,290
137	Department of Correction and Rehabilitation		9,673,027	4,385,298	27,869	34,578	-	217,390	-	-	-	-	-	-	14,338,162
071	Health Department		4,215,593	40,647	2,465,281	203,480	3,725,816	111,498	-	-	-	-	-	-	10,762,315
045	Public Security Department		4,728,438	1,264,140	244,580	212,478	-	127,823	-	3,601	-	-	-	-	6,581,061
038	Justice Department		1,322,162	69,238	849,651	2,793,760	-	33,778	-	4,535	-	-	-	-	5,073,124
123	Administration of Families and Children		3,165,291	210,902	152,245	43,514	-	-	-	-	-	-	-	-	3,571,952
024	Department of Finance		2,997,896	100,738	155,986	194,580	-	154,147	-	-	-	-	-	-	3,603,346
049	Department of Transportation and Public Works		1,242,338	395,803	59,264	122,072	-	46,559	-	39,579	18,903	-	-	-	1,924,518
067	Department of labor and human resources		1,570,101	58,860	67,486	-	-	62,520	-	36,239	61,721	-	-	-	1,856,928
078	Department of Housing		363,331	1,945	1,240,259	414,291	-	30,979	-	-	-	-	-	-	2,050,805
127	Administration of Socioeconomic Development of the Family		1,915,999	31,819	144,093	30,957	-	-	-	-	-	-	-	-	2,122,869
133	Natural Resources Administration		1,572,892	2,065	100,514	102,559	2,354	68,775	-	-	-	-	-	-	1,849,159
095	Administration of Mental Health and Anti-Addiction Services		981,068	6,743	193,019	35,004	-	64,171	-	-	-	-	-	-	1,280,005
126	Vocational Rehabilitation Administration		1,068,105	32,676	4,790	60,274	-	-	-	-	-	-	-	-	1,165,844
106	Public Housing Administration		812,885	44,398	7,396	123,015	-	-	-	-	-	-	-	-	987,694
122	Secretariat of the Department of the Family		744,753	54,572	32,548	82,833	-	28,953	-	-	-	-	-	-	943,660
018	Planning Board		274,000	-	424,912	57,879	-	23,469	-	-	3,518	-	-	-	783,778
028	State Elections Commission		118,203	2,904	-	614,086	-	6,750	-	-	-	-	-	-	741,944
312	Retirement Board of the Government of Puerto Rico		515,623	-	-	93,038	-	53,266	-	-	5,769	-	-	-	667,697
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-	-	-
124	Administration for the Support of Minors		519,954	147,976	9,334	148,366	-	-	-	-	-	-	-	-	825,630
087	Department of Recreation and Sports		404,803	-	159,108	74,165	1,140	109,439	-	-	2,950	-	1,328	-	752,933
015	Governor's Office		37,356	-	27,728	427,566	-	8,027	-	-	-	-	-	-	500,677
311	Gaming Commission		336,488	26,790	9,268	72,455	97,870	6,297	-	-	2,949	-	-	-	552,117
105	Industrial Commission		360,677	-	-	51,840	-	32,765	-	-	-	-	-	-	445,282
055	Agriculture department		342,140	-	20,721	15,057	-	36,084	-	20,559	14,854	-	-	-	449,416
016	Office of Management and Budget		220,399	17,052	-	127,428	-	48,447	-	-	-	-	-	-	413,326
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		361,178	32,775	2,671	28,220	-	2,058	-	-	-	-	-	-	426,902

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
 Figures in '000s (\$)
 Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	N	B	F	G	D	A	Total
043	National Guard of Puerto Rico		241,804	192,353	75,367	22,298	-	8,603	-	-	-	1,865	-	-	542,290
298	Utility Regulatory Board		166,995	19,319	1,540	148,447	-	6,693	-	-	-	-	-	-	342,993
069	Department of Consumer Affairs		212,310	38,356	44,711	40,255	-	12,512	-	-	-	-	-	-	348,144
031	General Services Administration		144,901	10,322	42,921	99,005	-	8,534	-	-	-	-	-	-	305,684
075	Office of the Commissioner of Financial Institutions		150,825	59,329	-	53,166	-	-	-	-	-	-	-	-	263,320
023	Department of State		150,833	19,618	32,062	43,001	-	8,363	-	-	-	-	-	-	253,878
082	Institute of Puerto Rican Culture		156,046	20,435	20,332	51,354	-	-	-	-	2,746	-	-	-	250,913
152	Office of the Procurator for the Elderly		100,925	14,863	78,277	10,835	71	-	-	3,078	2,922	-	-	5,547	216,516
022	Office of the Insurance Commissioner		121,637	10,970	-	55,558	-	14,030	-	-	-	-	-	-	202,195
030	Office of Administration and Transformation of Human Resources		150,247	5,168	-	34,832	-	-	-	2,253	-	-	-	-	192,499
271	Office of Information and Communication Technologies		80,224	8,909	-	64,660	-	-	-	-	-	-	-	-	153,793
281	Office of the Electoral Comptroller		-	-	-	126,506	-	-	-	-	-	-	-	-	126,506
329	Office of Socioeconomic Development		78,706	4,299	6,577	36,620	-	-	-	-	-	-	-	-	126,202
060	Office of the Citizen Procurator		69,159	7,059	1,274	31,569	-	-	-	-	-	-	-	-	109,060
279	Public Service Appeals Commission		45,465	-	-	54,838	-	-	-	-	-	-	-	-	100,302
155	State Office of Historic Conservation		57,974	8,000	11,404	22,380	-	-	-	-	-	-	-	-	99,758
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		61,665	-	21,278	16,712	-	-	-	2,789	-	-	-	-	102,444
096	Office of the Women's Advocate		35,206	-	39,745	13,023	-	-	-	-	-	-	-	-	87,974
139	Freedom of speech board		51,640	1,361	6,713	31,236	-	-	-	-	-	-	-	-	90,950
231	Office of the Patient Advocate		31,691	-	14,515	17,327	-	-	-	3,118	-	-	-	-	66,651
226	Com Legislative Donation		4,306	-	-	68,231	-	-	-	-	-	-	-	-	72,537
062	Cooperative Development Commission of Puerto Rico		17,824	9,126	-	18,599	-	2,923	-	-	-	-	-	-	48,471
068	Labor Relations Board		17,226	-	-	11,276	-	-	-	-	-	-	-	-	28,502
037	Civil Rights Commission		6,005	-	3,799	13,378	-	-	-	-	-	-	-	-	23,182
120	Office of the Veteran's Attorney of Puerto Rico		13,937	-	-	10,748	-	-	-	-	-	-	-	-	24,685
266	Office of Public Affairs		-	-	12,502	12,798	-	-	-	-	-	-	-	-	25,301
034	Commission of Investigation, Processing and Appeal		4,259	1,173	-	6,129	-	-	-	-	-	-	-	-	11,561
Total			103,368,504	14,533,358	27,247,007	12,092,616	20,422,696	1,334,854	1,995	119,092	116,332	1,865	1,328	5,547	179,245,192

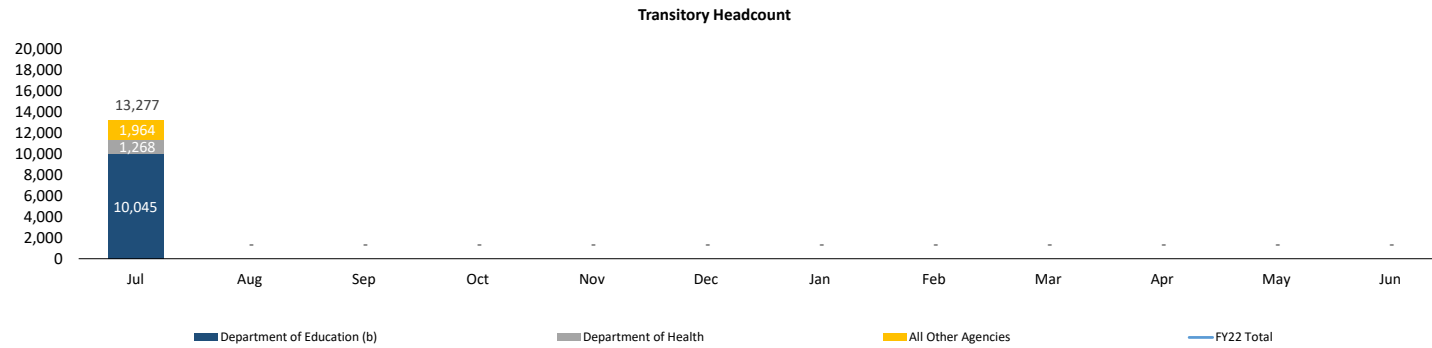
Source: DTPR, RHUM system

Footnotes:

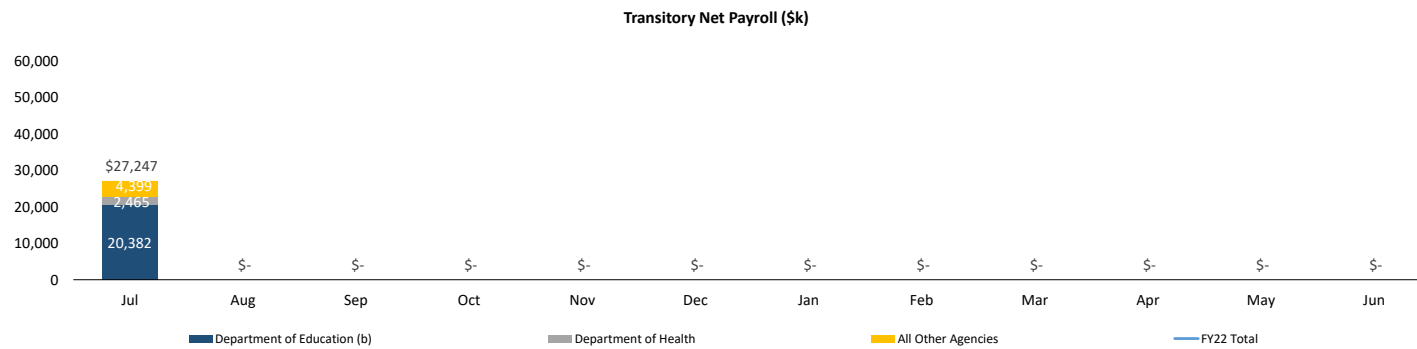
(a) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

Puerto Rico Department of Treasury | Hacienda
Transitory Employee (a) Analysis - RHUM agencies (actuals)
Figures in '000s (\$)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	10,045											
071	Department of Health	1,268											
	All Other Agencies	1,964											
	Total	13,277	-	-	-	-	-	-	-	-	-	-	-



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	20,382											
071	Department of Health	2,465											
	All Other Agencies	4,399											
	Total	\$ 27,247	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source: DTPR, RHUM system

Footnotes:

- (a) Transitory employees are those who have short-term contracts (up to a year).
- (b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.