



**Requirement 2 (B)**

**GOVERNMENT OF PUERTO RICO**

Department of the Treasury

*Payroll and Active Employee Count Report  
For the month of September FY24*

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## Glossary

<b>Term</b>	<b>Definition</b>
<b>DTPR</b>	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
<b>Net Payroll</b>	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
<b>Other payroll</b>	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
<b>RHUM System</b>	- This is the software system that DTPR uses for payroll.
<b>TSA</b>	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

## Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

## Puerto Rico Department of Treasury | Hacienda

## Gross Payroll Summary - Central Government Agencies &amp; Select Component Units (a)

Figures in '000s (\$)

	July	August	Sep	Q1	YTD
<b>Component Units (b)</b>					
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 15,389	\$ 19,139	\$ 20,116	\$ 54,645	\$ 54,645
Medical Services Administration ("ASEM")	7,487	5,760	8,057	21,304	21,304
Puerto Rico Public Buildings Authority ("PBA")	4,726	4,880	7,530	17,136	17,136
Puerto Rico Integrated Transit Authority ("PRITA") *	2,672	2,232	2,232	7,137	7,137
Puerto Rico Ports Authority ("Ports")	1,822	1,921	3,882	7,625	7,625
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	2,644	1,800	2,941	7,386	7,386
Tourism Company of Puerto Rico ("Tourism")	898	853	1,076	2,828	2,828
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA") *	1,471	1,694	1,694	4,859	4,859
Puerto Rico Industrial Development Company ("PRIDCO") *	384	416	416	1,216	1,216
Department of Economic Development and Commerce ("DDEC") *	2,540	2,423	2,423	7,385	7,385
Fiscal Agency and Financial Advisory Authority ("AAFAF")	736	594	716	2,046	2,046
Health Insurance Administration ("ASES") *	290	420	420	1,131	1,131
Puerto Rico Housing Finance Authority ("HFA") *	902	710	710	2,322	2,322
Puerto Rico Convention Center District Authority ("CCDA")	113	66	145	323	323
Automobile Accident Compensation Administration ("ACAA")	2,303	1,433	1,706	5,442	5,442
<b>Total Component Units</b>	<b>\$ 44,378</b>	<b>\$ 44,341</b>	<b>\$ 54,065</b>	<b>\$ 142,784</b>	<b>\$ 142,784</b>
<b>Central Government Agencies (c)</b>					
Department of Education	\$ 145,723	\$ 193,866	\$ 135,988	\$ 475,577	\$ 475,577
Police Department	52,745	61,682	61,808	176,235	176,235
Department of Correction and Rehabilitation	23,484	19,672	20,210	63,366	63,366
General Court of Justice	15,170	18,106	16,705	49,981	49,981
Department of Health	16,515	17,161	17,270	50,946	50,946
Families and Children Administration	6,223	9,978	6,648	22,849	22,849
Department of the Treasury	5,133	4,741	4,670	14,544	14,544
Department of Public Security	11,453	11,221	11,482	34,156	34,156
Administration for Socioeconomic Development of the Family	3,761	6,357	3,671	13,789	13,789
Department of Justice	7,982	6,501	6,511	20,995	20,995
Department of Labor and Human Resources	3,434	3,397	3,413	10,244	10,244
Department of Transportation and Public Works	3,715	3,709	3,686	11,110	11,110
Mental Health and Addiction Services Administration	2,320	2,464	2,428	7,212	7,212
Department of Natural Resources	3,392	3,310	3,283	9,984	9,984
Commonwealth Election Commission	1,223	1,236	1,302	3,761	3,761
Department of Sports and Recreation	1,240	1,263	1,253	3,755	3,755
Vocational Rehabilitation Administration	2,051	2,121	2,063	6,235	6,235
Department of the Family	1,629	1,623	2,215	5,467	5,467
Child Support Administration	1,429	2,093	1,335	4,858	4,858
Administration for Integral Development of Childhood	761	795	1,244	2,801	2,801
Public Housing Administration	1,743	1,746	1,807	5,296	5,296
Environmental Quality Board	925	938	959	2,823	2,823
All Other Central Government Agencies	15,660	15,922	15,777	47,358	47,358
Unreconciled Payroll (d)	(6,381)	(8,625)	(2,785)	(17,791)	(17,791)
<b>Total Central Government Agencies</b>	<b>\$ 321,334</b>	<b>\$ 381,276</b>	<b>\$ 322,942</b>	<b>\$ 1,025,552</b>	<b>\$ 1,025,552</b>
<b>Total</b>	<b>\$ 365,712</b>	<b>\$ 425,617</b>	<b>\$ 377,008</b>	<b>\$ 1,168,337</b>	<b>\$ 1,168,337</b>

\* When the current month data is not available, previous month data is used.

**Note:** Refer to the next page for footnote reference descriptions.

## **Puerto Rico Department of Treasury | Hacienda**

### Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount Summary - Central Government Agencies & Select Component Units (a)**

<b>Component Units (b)</b>	<b>July</b>	<b>Aug</b>	<b>Sep</b>
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,478	2,453	2,450
Medical Services Administration ("ASEM")	1,427	1,425	1,422
Puerto Rico Public Buildings Authority ("PBA")	1,363	1,365	1,359
Puerto Rico Integrated Transit Authority ("PRITA") *	637	622	622
Puerto Rico Ports Authority ("Ports")	456	454	453
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	495	497	504
Tourism Company of Puerto Rico ("Tourism")	197	196	199
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	323	327	326
Puerto Rico Industrial Development Company ("PRIDCO") *	52	52	52
Department of Economic Development and Commerce ("DDEC")	518	513	515
Fiscal Agency and Financial Advisory Authority ("AAFAF")	98	98	97
Health Insurance Administration ("ASES") *	67	66	66
Puerto Rico Housing Finance Authority ("HFA") *	134	131	131
Puerto Rico Convention Center District Authority ("CCDA")	12	12	12
Automobile Accident Compensation Administration ("ACAA")	404	399	397
<b>Total Component Units</b>	<b>8,661</b>	<b>8,610</b>	<b>8,605</b>
<b>Central Government Agencies (c)</b>			
Department of Education	43,749	45,283	44,383
Police Department	11,570	11,495	11,467
Department of Correction and Rehabilitation	6,080	5,753	5,819
General Court of Justice	4,486	4,493	4,493
Department of Health	4,722	4,999	5,136
Families and Children Administration	1,804	1,889	1,888
Department of the Treasury	1,695	1,638	1,633
Department of Public Security	2,837	3,470	3,530
Administration for Socioeconomic Development of the Family	1,365	1,334	1,351
Department of Justice	1,484	1,475	1,460
Department of Labor and Human Resources	1,085	1,024	1,022
Department of Transportation and Public Works	1,327	1,223	1,206
Mental Health and Addiction Services Administration	780	739	725
Department of Natural Resources	1,071	1,022	1,019
Commonwealth Election Commission	529	484	492
Department of Sports and Recreation	393	473	478
Vocational Rehabilitation Administration	641	628	630
Department of the Family	449	440	439
Child Support Administration	368	399	397
Administration for Integral Development of Childhood	248	246	247
Public Housing Administration	424	400	400
Environmental Quality Board	234	232	237
All Other RHUM Agencies	6,893	4,283	4,285
(Pre-retired Employees) (d)	(1,033)	(1,010)	(977)
<b>Total Central Government Agencies</b>	<b>93,201</b>	<b>92,412</b>	<b>91,760</b>
<b>Total</b>	<b>101,862</b>	<b>101,022</b>	<b>100,365</b>

\* When the current month data is not available, previous month data is used.

**Note:** Refer to the next page for footnote reference descriptions.

## **Puerto Rico Department of Treasury | Hacienda**

### Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

## Puerto Rico Department of Treasury | Hacienda

## Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)

Figures in '000s (\$)

	July	Aug	Sep	Q1	YTD
<b>General Fund:</b>					
Department of Education	\$ 56,737	\$ 57,551	\$ 58,913	\$ 173,201	\$ 173,201
Department of Correction and Rehabilitation	14,338	11,280	11,649	37,267	37,267
General Court of Justice	8,837	10,875	9,827	29,539	29,539
Department of Health	4,607	5,200	4,830	14,638	14,638
Families and Children Administration	2,841	2,963	3,056	8,860	8,860
Department of the Treasury	3,292	2,892	2,871	9,056	9,056
All Other Agencies	24,369	23,123	23,629	71,121	71,121
<b>Total General Fund</b>	<b>\$ 115,022</b>	<b>\$ 113,884</b>	<b>\$ 114,775</b>	<b>\$ 343,682</b>	<b>\$ 343,682</b>
<b>Other State Funds</b>					
Department of Education	\$ 70	\$ 32	\$ 22	\$ 124	\$ 124
Department of Correction and Rehabilitation	-	-	53	53	53
General Court of Justice	-	-	-	-	-
Department of Health	839	970	928	2,737	2,737
Families and Children Administration	-	-	-	-	-
Department of the Treasury	311	281	280	872	872
All Other Agencies	4,591	4,664	4,877	14,133	14,133
<b>Total Other State Funds</b>	<b>\$ 5,812</b>	<b>\$ 5,947</b>	<b>\$ 6,160</b>	<b>\$ 17,919</b>	<b>\$ 17,919</b>
<b>Federal Funds</b>					
Department of Education	\$ 44,714	\$ 84,695	\$ 35,100	\$ 164,509	\$ 164,509
Department of Correction and Rehabilitation	-	-	-	-	-
General Court of Justice	-	-	-	-	-
Department of Health	5,316	5,167	5,543	16,026	16,026
Families and Children Administration	731	4,261	747	5,738	5,738
Department of the Treasury	-	-	-	-	-
All Other Agencies	7,651	10,994	7,937	26,582	26,582
<b>Total Federal Funds</b>	<b>\$ 58,411</b>	<b>\$ 105,117</b>	<b>\$ 49,327</b>	<b>\$ 212,855</b>	<b>\$ 212,855</b>
<b>Total Net Payroll from Payroll System</b>	<b>\$ 179,245</b>	<b>\$ 224,948</b>	<b>\$ 170,262</b>	<b>\$ 574,455</b>	<b>\$ 574,455</b>
Unreconciled Net Payroll (c)	1,109	(302)	(217)	590	590
<b>Total Net Payroll</b>	<b>\$ 180,354</b>	<b>\$ 224,646</b>	<b>\$ 170,045</b>	<b>\$ 575,045</b>	<b>\$ 575,045</b>

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM

**Puerto Rico Department of Treasury | Hacienda**  
**Central Government Headcount by Agency - Monthly Summary (a)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>
<b>Central Government - RHUM Agencies (b)</b>			
Department of Education	43,749	45,283	44,383
Department of Correction and Rehabilitation	6,080	5,753	5,819
General Court of Justice	4,486	4,493	4,493
Department of Health	4,722	4,999	5,136
Families and Children Administration	1,804	1,889	1,888
Department of the Treasury	1,695	1,638	1,633
Department of Public Security	2,837	3,470	3,530
Administration for Socioeconomic Development of the Family	1,365	1,334	1,351
Department of Justice	1,484	1,475	1,460
Department of Labor and Human Resources	1,085	1,024	1,022
Department of Transportation and Public Works	1,327	1,223	1,206
Mental Health and Addiction Services Administration	780	739	725
Department of Natural Resources	1,071	1,022	1,019
Commonwealth Election Commission	529	484	492
Department of Sports and Recreation	393	473	478
Vocational Rehabilitation Administration	641	628	630
Department of the Family	449	440	439
Child Support Administration	368	399	397
Administration for Integral Development of Childhood	248	246	247
Public Housing Administration	424	400	400
Others including EQB	7,127	4,515	4,522
<i>Environmental Quality Board</i>	234	232	237
<i>Others</i>	6,893	4,283	4,285
<b>Sub-Total</b>	<b>82,664</b>	<b>81,927</b>	<b>81,270</b>
Police Department	11,570	11,495	11,467
Pre-retired employees	(1,033)	(1,010)	(977)
<b>Total</b>	<b>93,201</b>	<b>92,412</b>	<b>91,760</b>

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

Puerto Rico Department of Treasury | Hacienda  
 Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	July	Aug	Sep	Q1	YTD
<b>Environmental Quality Board</b>					
Environmental Quality Board payroll	\$ 925	\$ 938	\$ 959	\$ 2,823	\$ 2,823
<b>Total Environmental Quality Board payroll</b>	<b>\$ 925</b>	<b>\$ 938</b>	<b>\$ 959</b>	<b>\$ 2,823</b>	<b>\$ 2,823</b>

	July	Aug	Sep
<b>Environmental Quality Board Headcount</b>			
Environmental Quality Board headcount	234	232	237
Pre-retired employee (a)	(15)	(13)	(13)
<b>Total</b>	<b>219</b>	<b>219</b>	<b>224</b>

<b>Breakdown by employee Class</b>			
Regular	201	201	203
Trust	10	10	10
Transitory	6	6	4
Probationary	2	2	7
<b>Total</b>	<b>219</b>	<b>219</b>	<b>224</b>

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

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## Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	July	Aug	Sep	Q1	YTD
<b>Police Payroll</b>					
Puerto Rico Police payroll	\$ 57,630	\$ 60,857	\$ 60,793	\$ 179,280	\$ 179,280
Variance to TSA Transfers (a)	(4,886)	825	1,015	(3,045)	(3,045)
<b>Total TSA transfer to Puerto Rico Police (b)</b>	<b>\$ 52,745</b>	<b>\$ 61,682</b>	<b>\$ 61,808</b>	<b>\$ 176,235</b>	<b>\$ 176,235</b>
<b>Police Headcount</b>					
Puerto Rico Police headcount (c)	11,570	11,495	11,467		
<b>Breakdown by employee Class</b>					
Regular	11,539	11,464	11,436		
Trust	31	31	31		
Transitory	-	-	-		
<b>Total</b>	<b>11,570</b>	<b>11,495</b>	<b>11,467</b>		

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
081	Department of Education		28,691	3,338	8,783	123	4,152	-	-	1	-	-	-	-	45,088
137	Department of Correction and Rehabilitation		4,095	1,540	16	9	-	161	-	-	-	-	-	-	5,821
071	Health Department		2,168	15	1,302	45	1,646	86	-	-	-	-	-	-	5,262
010	General Court of Justice		2,595	284	40	1,573	-	-	1	-	-	-	-	-	4,493
045	Public Security Department		2,613	614	140	67	-	95	-	1	-	-	-	-	3,530
123	Administration of Families and Children		1,609	119	145	15	-	-	-	-	-	-	-	-	1,888
024	Department of Finance		1,349	36	105	40	-	103	-	-	-	-	-	-	1,633
038	Justice Department		648	33	359	401	-	19	-	1	-	-	-	-	1,461
127	Administration of Socioeconomic Development of the Family		1,196	14	131	10	-	-	-	-	-	-	-	-	1,351
049	Department of Transportation and Public Works		878	205	40	32	-	35	-	11	5	-	-	-	1,206
067	Department of labor and human resources		889	28	31	-	-	47	-	12	15	-	-	-	1,022
133	Natural Resources Administration		870	24	53	26	-	46	-	-	-	-	-	-	1,019
095	Administration of Mental Health and Anti-Addiction Services		565	4	94	8	-	54	-	-	-	-	-	-	725
126	Vocational Rehabilitation Administration		590	19	3	18	-	-	-	-	-	-	-	-	630
078	Department of Housing		197	1	389	85	-	26	-	-	-	-	-	-	698
028	State Elections Commission		78	1	1	407	-	5	-	-	-	-	-	-	492
122	Secretariat of the Department of the Family		354	24	21	21	-	19	-	-	-	-	-	-	439
106	Public Housing Administration		345	20	4	31	-	-	-	-	-	-	-	-	400
018	Planning Board		118	1	217	15	-	16	-	-	1	-	-	-	368
087	Department of Recreation and Sports		248	-	105	22	-	101	-	-	1	-	1	-	478
124	Administration for the Support of Minors		322	30	2	43	-	-	-	-	-	-	-	-	397
312	Retirement Board of the Government of Puerto Rico		244	-	-	27	-	35	-	-	2	-	-	-	308
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-	-	-
055	Agriculture department		193	-	11	5	-	25	-	4	3	-	-	-	241
311	Gaming Commission		162	14	6	22	54	7	-	-	1	-	-	-	266
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		209	25	2	10	-	2	-	-	-	-	-	-	248
043	National Guard of Puerto Rico		116	94	29	6	-	6	-	-	-	1	-	-	252
015	Governor's Office		19	-	14	162	-	5	-	-	-	-	-	-	200
105	Industrial Commission		157	-	-	17	-	15	-	-	-	-	-	-	189
069	Department of Consumer Affairs		101	21	17	11	-	9	-	-	-	-	-	-	159
031	General Services Administration		89	5	20	29	-	6	-	-	-	-	-	-	149
082	Institute of Puerto Rican Culture		93	14	12	15	-	-	-	-	1	-	-	-	135
016	Office of Management and Budget		79	6	-	35	-	22	-	-	-	-	-	-	142
298	Utility Regulatory Board		77	4	2	42	-	5	-	-	-	-	-	-	130
152	Office of the Procurator for the Elderly		63	6	45	4	-	-	-	1	1	-	-	1	121
023	Department of State		79	11	20	12	50	6	-	-	-	-	-	-	178
075	Office of the Commissioner of Financial Institutions		48	19	-	11	-	-	-	-	-	-	-	-	78
022	Office of the Insurance Commissioner		51	4	-	16	-	6	-	-	-	-	-	-	77
030	Office of Administration and Transformation of Human Resources		62	2	-	10	-	-	-	1	-	-	-	-	75
329	Office of Socioeconomic Development		39	2	3	10	-	-	-	-	-	-	-	-	54
060	Office of the Citizen Procurator		44	4	1	12	-	-	-	-	-	-	-	-	61
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		36	-	9	4	-	-	-	1	-	-	-	-	50
271	Office of Information and Communication Technologies		29	4	-	18	-	-	-	-	-	-	-	-	51
096	Office of the Women's Advocate		16	-	19	-	-	-	-	4	2	-	-	-	41
281	Office of the Electoral Comptroller		-	-	-	43	-	-	-	-	2	-	-	-	45
139	Freedom of speech board		29	1	6	8	-	-	-	-	-	-	-	-	44
279	Public Service Appeals Commission		19	-	-	11	-	-	-	-	-	-	-	-	30
155	State Office of Historic Conservation		17	2	5	7	-	-	-	-	-	-	-	-	31
062	Cooperative Development Commission of Puerto Rico		10	5	-	7	-	2	-	-	-	-	-	-	24
231	Office of the Patient Advocate		15	-	4	5	-	-	-	1	-	-	-	-	25
226	Com Legislative Donation		1	-	-	15	-	-	-	-	-	-	-	-	16
068	Labor Relations Board		7	1	-	6	-	-	-	-	-	-	-	-	14
120	Office of the Veteran's Attorney of Puerto Rico		8	-	-	4	-	-	-	-	-	-	-	-	12
037	Civil Rights Commission		3	-	3	4	-	-	-	-	-	-	-	-	10
266	Office of Public Affairs		-	-	4	4	-	-	-	-	-	-	-	-	8
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	-	-	4
<b>Total</b>			<b>52,534</b>	<b>6,595</b>	<b>12,213</b>	<b>3,585</b>	<b>5,902</b>	<b>964</b>	<b>1</b>	<b>38</b>	<b>34</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>81,869</b>

Source: DTPR, RHUM system

**Footnotes:**

- (a) ployee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
- (b) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

**Puerto Rico Department of Treasury | Hacienda**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**  
 Figures in '000s (\$)  
 Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	N	B	F	G	D	A	Total
081	Department of Education		61,817,446	7,844,017	21,211,942	515,312	2,643,144	-	-	3,204	-	-	-	-	94,035,065
010	General Court of Justice		4,583,955	525,815	80,681	4,634,015	-	-	2,242	-	-	-	-	-	9,826,708
137	Department of Correction and Rehabilitation		8,258,142	3,166,581	34,758	36,369	-	206,219	-	-	-	-	-	-	11,702,069
071	Health Department		4,160,047	35,740	2,574,447	229,084	4,195,960	105,122	-	-	-	-	-	-	11,300,399
045	Public Security Department		4,811,832	1,137,211	263,604	244,636	-	118,997	-	3,601	-	-	-	-	6,579,882
038	Justice Department		1,258,729	67,427	864,199	1,778,687	-	30,547	-	1,351	-	-	-	-	4,000,941
123	Administration of Families and Children		3,074,008	285,581	392,095	50,774	-	-	-	-	-	-	-	-	3,802,458
024	Department of Finance		2,563,622	101,888	154,299	183,057	-	148,847	-	-	-	-	-	-	3,151,713
049	Department of Transportation and Public Works		1,226,274	354,554	60,526	142,861	-	42,314	-	39,145	19,348	-	-	-	1,885,022
067	Department of labor and human resources		1,557,274	67,451	61,932	-	-	59,216	-	38,330	57,392	-	-	-	1,841,595
078	Department of Housing		362,435	1,838	1,293,588	423,934	-	27,706	-	-	-	-	-	-	2,109,500
127	Administration of Socioeconomic Development of the Family		1,758,698	24,444	210,784	31,053	-	-	-	-	-	-	-	-	2,024,979
133	Natural Resources Administration		1,499,764	44,585	106,973	94,112	-	63,473	-	-	-	-	-	-	1,808,906
095	Administration of Mental Health and Anti-Addiction Services		1,034,933	13,802	199,658	31,887	-	62,409	-	-	-	-	-	-	1,342,687
126	Vocational Rehabilitation Administration		1,065,835	36,477	4,465	61,323	-	-	-	-	-	-	-	-	1,168,100
106	Public Housing Administration		828,056	49,276	7,529	121,294	-	-	-	-	-	-	-	-	1,006,155
122	Secretariat of the Department of the Family		1,254,181	59,386	74,537	112,586	-	26,942	-	-	-	-	-	-	1,527,633
018	Planning Board		273,227	6,538	413,167	54,552	-	20,589	-	-	3,518	-	-	-	771,590
028	State Elections Commission		115,352	2,860	98	636,508	-	6,750	-	-	-	-	-	-	761,569
312	Retirement Board of the Government of Puerto Rico		499,212	-	-	97,072	-	52,226	-	-	5,769	-	-	-	654,279
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-	-	-
124	Administration for the Support of Minors		537,415	67,006	3,157	139,350	-	-	-	-	-	-	-	-	746,927
087	Department of Recreation and Sports		433,348	-	158,348	66,802	-	102,961	-	-	2,950	-	1,328	-	765,737
015	Governor's Office		37,484	-	25,863	420,544	-	8,023	-	-	-	-	-	-	491,914
311	Gaming Commission		318,506	26,858	9,244	77,183	86,351	5,920	-	-	5,017	-	-	-	529,078
105	Industrial Commission		376,242	-	-	53,693	-	29,267	-	-	-	-	-	-	459,202
055	Agriculture department		368,933	-	22,571	15,976	-	33,288	-	11,701	14,420	-	-	-	466,888
016	Office of Management and Budget		218,872	15,930	-	135,276	-	47,853	-	-	-	-	-	-	417,930
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		752,133	78,662	4,380	53,389	-	2,200	-	-	-	-	-	-	890,763
043	National Guard of Puerto Rico		213,510	176,679	60,357	17,901	-	7,818	-	-	-	1,865	-	-	478,129
298	Utility Regulatory Board		165,503	12,078	3,116	151,544	-	5,532	-	-	-	-	-	-	337,773
069	Department of Consumer Affairs		223,260	40,751	45,302	37,464	-	12,323	-	-	-	-	-	-	359,100
031	General Services Administration		151,025	10,161	42,874	102,009	-	8,534	-	-	-	-	-	-	314,603
075	Office of the Commissioner of Financial Institutions		153,840	52,346	-	52,619	-	-	-	-	-	-	-	-	258,805
023	Department of State		144,252	19,715	32,276	43,001	10,151	8,394	-	-	-	-	-	-	257,789
082	Institute of Puerto Rican Culture		169,932	22,405	18,815	46,660	-	-	-	-	2,746	-	-	-	260,557
152	Office of the Procurator for the Elderly		105,083	14,718	78,692	10,835	-	-	-	3,078	2,922	-	-	5,547	220,874
022	Office of the Insurance Commissioner		124,845	10,970	-	53,833	-	14,030	-	-	-	-	-	-	203,679
030	Office of Administration and Transformation of Human Resources		149,862	4,880	-	34,856	-	-	-	2,158	-	-	-	-	191,757
271	Office of Information and Communication Technologies		89,665	8,909	-	76,447	-	-	-	-	-	-	-	-	175,021
281	Office of the Electoral Comptroller		-	-	-	126,729	-	-	-	-	3,093	-	-	-	129,822
329	Office of Socioeconomic Development		79,743	4,299	6,577	34,719	-	-	-	-	-	-	-	-	125,338
060	Office of the Citizen Procurator		70,500	5,870	1,422	32,149	-	-	-	-	-	-	-	-	109,940
279	Public Service Appeals Commission		44,034	-	-	52,901	-	-	-	-	-	-	-	-	96,935
155	State Office of Historic Conservation		57,286	8,007	12,821	22,297	-	-	-	-	-	-	-	-	100,411
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		60,745	-	23,847	16,612	-	-	-	-	-	-	-	-	103,993
096	Office of the Women's Advocate		31,415	-	39,355	-	-	-	-	11,506	7,623	-	-	-	89,898
139	Freedom of speech board		67,208	1,361	6,799	25,540	-	-	-	-	-	-	-	-	100,908
231	Office of the Patient Advocate		28,922	-	7,774	14,293	-	-	-	3,118	-	-	-	-	54,108
226	Com Legislative Donation		2,981	-	-	44,929	-	-	-	-	-	-	-	-	47,910
062	Cooperative Development Commission of Puerto Rico		26,353	9,118	-	18,477	-	2,923	-	-	-	-	-	-	56,870
068	Labor Relations Board		13,906	2,676	-	14,567	-	-	-	-	-	-	-	-	31,148
037	Civil Rights Commission		6,005	-	6,403	13,378	-	-	-	-	-	-	-	-	25,785
120	Office of the Veteran's Attorney of Puerto Rico		13,817	-	-	10,648	-	-	-	-	-	-	-	-	24,465
266	Office of Public Affairs		-	-	12,251	12,802	-	-	-	-	-	-	-	-	25,053
034	Commission of Investigation, Processing and Appeal		4,259	1,173	-	6,129	-	-	-	-	-	-	-	-	11,561
<b>Total</b>			<b>107,243,904</b>	<b>14,420,043</b>	<b>28,631,526</b>	<b>11,514,667</b>	<b>6,935,606</b>	<b>1,260,421</b>	<b>2,242</b>	<b>119,980</b>	<b>124,797</b>	<b>1,865</b>	<b>1,328</b>	<b>5,547</b>	<b>170,261,925</b>

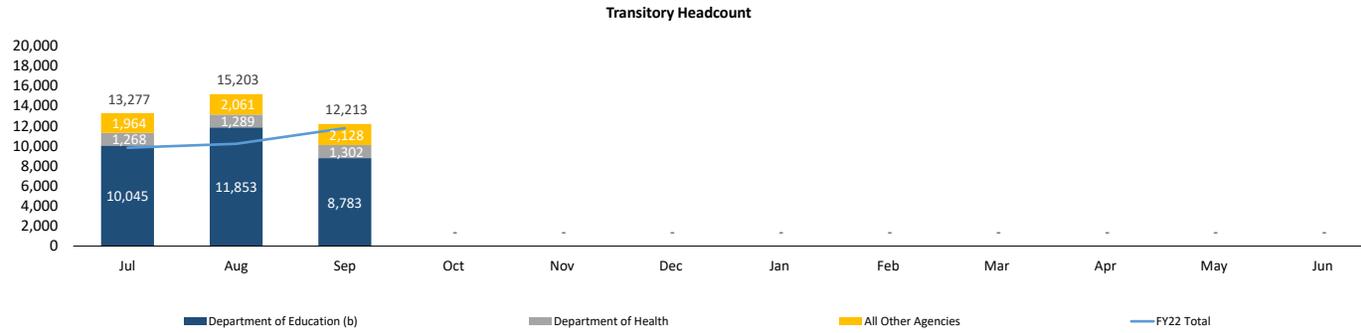
Source: DTPR, RHUM system

**Footnotes:**

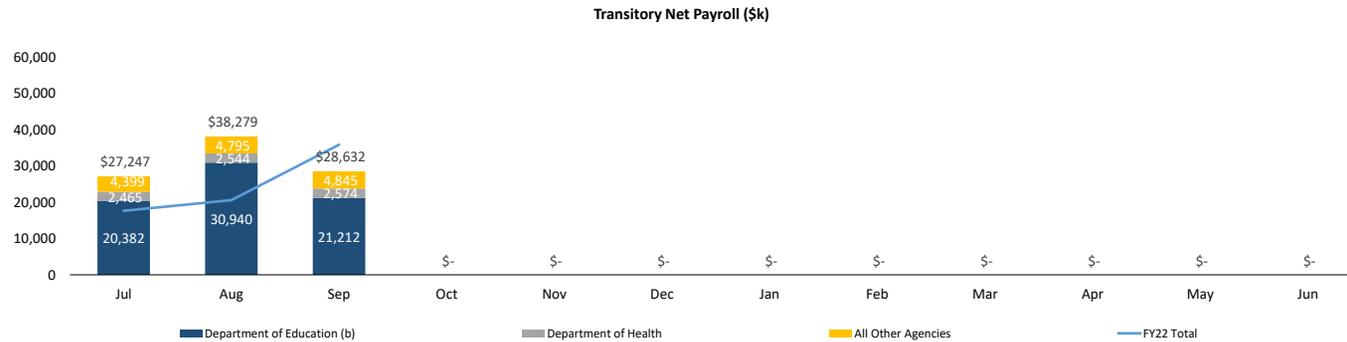
(a) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

**Puerto Rico Department of Treasury | Hacienda**  
**Transitory Employee (a) Analysis - RHUM agencies (actuals)**  
 Figures in '000s (\$)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	10,045	11,853	8,783	-	-	-	-	-	-	-	-	-
071	Department of Health	1,268	1,289	1,302	-	-	-	-	-	-	-	-	-
	All Other Agencies	1,964	2,061	2,128	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>13,277</b>	<b>15,203</b>	<b>12,213</b>	-	-	-	-	-	-	-	-	-



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	20,382	30,940	21,212	-	-	-	-	-	-	-	-	-
071	Department of Health	2,465	2,544	2,574	-	-	-	-	-	-	-	-	-
	All Other Agencies	4,399	4,795	4,845	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>\$ 27,247</b>	<b>\$ 38,279</b>	<b>\$ 28,632</b>	<b>\$ -</b>								

Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.