



GOVERNMENT OF PUERTO RICO
D e p a r t m e n t o f t h e T r e a s u r y

*Payroll and Active Employee Count Report
For the month of August FY25*

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Puerto Rico Department of Treasury | Hacienda
Gross Payroll Summary - Central Government Agencies & Select Component Units (a)
Figures in '000s (\$)

	July	August	YTD
Component Units (b)			
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 18,304	\$ 18,304	\$ 36,608
Medical Services Administration ("ASEM")	13,137	8,840	21,977
Puerto Rico Public Buildings Authority ("PBA")	5,212	4,511	9,723
Puerto Rico Integrated Transit Authority ("PRITA")	2,826	2,729	5,555
Puerto Rico Ports Authority ("Ports")	1,817	1,817	3,633
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	2,790	2,603	5,392
Tourism Company of Puerto Rico ("Tourism")	1,065	887	1,952
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	2,049	2,611	4,660
Puerto Rico Industrial Development Company ("PRIDCO")	514	637	1,151
Department of Economic Development and Commerce ("DDEC")	2,762	4,887	7,649
Fiscal Agency and Financial Advisory Authority ("AAFAF")	1,019	754	1,773
Health Insurance Administration ("ASES")	373	373	746
Puerto Rico Housing Finance Authority ("HFA")	921	906	1,827
Puerto Rico Convention Center District Authority ("CCDA")	99	97	196
Automobile Accident Compensation Administration ("ACAA")	1,690	1,694	3,383
Total Component Units	\$ 54,576	\$ 51,650	\$ 106,226
Central Government Agencies (c)			
Department of Education (e)	\$ 141,538	\$ 146,265	\$ 287,803
Police Department	52,000	74,516	126,516
Department of Correction and Rehabilitation	20,135	19,778	39,913
General Court of Justice	17,249	28,429	45,678
Department of Health	19,247	19,823	39,070
Families and Children Administration	6,543	6,512	13,055
Department of the Treasury	4,808	4,940	9,748
Department of Public Security	12,287	12,292	24,579
Administration for Socioeconomic Development of the Family	4,061	4,047	8,108
Department of Justice	11,856	7,517	19,373
Department of Labor and Human Resources	3,611	3,573	7,185
Department of Transportation and Public Works	3,871	3,839	7,709
Mental Health and Addiction Services Administration	2,171	2,143	4,314
Department of Natural Resources	3,221	3,264	6,485
Commonwealth Election Commission	1,240	1,247	2,487
Department of Sports and Recreation	1,278	1,247	2,525
Vocational Rehabilitation Administration	2,358	2,314	4,671
Department of the Family	1,589	1,612	3,200
Child Support Administration	1,351	1,345	2,696
Administration for Integral Development of Childhood	900	909	1,809
Public Housing Administration	1,771	1,750	3,521
Environmental Quality Board	956	950	1,906
All Other Central Government Agencies	16,009	16,193	32,202
Unreconciled Payroll (d)	(15,873)	(2,402)	(18,275)
Total Central Government Agencies	\$ 314,175	\$ 362,104	\$ 676,278
Total	\$ 368,751	\$ 413,753	\$ 782,504

Notes:
Refer to the next page for footnote reference descriptions.

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Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2025.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.
- (e) The Department of Education payroll includes Premium Pay for the months of August, November, February, and May.

Puerto Rico Department of Treasury | Hacienda
Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)	July	Aug
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,254	2,254
Medical Services Administration ("ASEM")	1,497	1,528
Puerto Rico Public Buildings Authority ("PBA")	1,303	1,304
Puerto Rico Integrated Transit Authority ("PRITA")	627	658
Puerto Rico Ports Authority ("Ports")	318	316
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	543	531
Tourism Company of Puerto Rico ("Tourism")	155	155
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	181	182
Puerto Rico Industrial Development Company ("PRIDCO")	44	44
Department of Economic Development and Commerce ("DDEC")	494	493
Fiscal Agency and Financial Advisory Authority ("AAFAF")	114	111
Health Insurance Administration ("ASES")	71	74
Puerto Rico Housing Finance Authority ("HFA")	141	142
Puerto Rico Convention Center District Authority ("CCDA")	155	155
Automobile Accident Compensation Administration ("ACAA")	381	384
Total Component Units	8,278	8,331
Central Government Agencies (c)		
Department of Education	51,514	48,090
Police Department	11,363	11,570
Department of Correction and Rehabilitation	5,833	5,798
General Court of Justice	4,611	4,607
Department of Health	5,620	5,879
Families and Children Administration	1,898	1,888
Department of the Treasury	1,580	1,604
Department of Public Security	3,571	3,576
Administration for Socioeconomic Development of the Family	1,439	1,431
Department of Justice	1,472	1,490
Department of Labor and Human Resources	1,014	1,008
Department of Transportation and Public Works	1,246	1,224
Mental Health and Addiction Services Administration	654	645
Department of Natural Resources	970	969
Commonwealth Election Commission	504	504
Department of Sports and Recreation	433	426
Vocational Rehabilitation Administration	633	625
Department of the Family	412	420
Child Support Administration	385	384
Administration for Integral Development of Childhood	274	276
Public Housing Administration	389	389
Environmental Quality Board	216	216
All Other RHUM Agencies	4,093	4,063
(Pre-retired Employees) (d)	(798)	(792)
Total Central Government Agencies	99,326	96,290
Total	107,604	104,621

Notes:

* When the current month data is not available, previous month data is used.

Refer to the next page for footnote reference descriptions.

Puerto Rico Department of Treasury | Hacienda
Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)
Figures in '000s (\$)

	July	Aug	YTD
General Fund:			
Department of Education	\$ 55,621	\$ 57,160	\$ 112,781
Department of Correction and Rehabilitation	11,472	11,180	22,652
General Court of Justice	10,298	19,104	29,402
Department of Health	4,864	5,652	10,516
Families and Children Administration	2,720	2,698	5,417
Department of the Treasury	2,967	3,068	6,035
All Other Agencies	27,710	24,401	52,111
Total General Fund	\$ 115,652	\$ 123,262	\$ 238,915
Other State Funds			
Department of Education	\$ 58	\$ 30	\$ 87
Department of Correction and Rehabilitation	-	7	7
General Court of Justice	10	7	17
Department of Health	1,108	1,017	2,125
Families and Children Administration	-	-	-
Department of the Treasury	300	298	598
All Other Agencies	4,860	4,770	9,630
Total Other State Funds	\$ 6,336	\$ 6,128	\$ 12,464
Federal Funds			
Department of Education	\$ 41,852	\$ 44,031	\$ 85,883
Department of Correction and Rehabilitation	-	-	-
General Court of Justice	-	-	-
Department of Health	6,955	6,758	13,712
Families and Children Administration	1,038	1,030	2,068
Department of the Treasury	-	-	-
All Other Agencies	8,172	8,247	16,418
Total Federal Funds	\$ 58,016	\$ 60,065	\$ 118,081
Total Net Payroll from Payroll System	\$ 180,005	\$ 189,455	\$ 369,460
Unreconciled Net Payroll (c)	1,236	(1,841)	(605)
Total Net Payroll	\$ 181,241	\$ 187,614	\$ 368,855

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

Puerto Rico Department of Treasury | Hacienda
Central Government Headcount by Agency - Monthly Summary (a)

	<u>July</u>	<u>Aug</u>
Central Government - RHUM Agencies (b)		
Department of Education	51,514	48,090
Department of Correction and Rehabilitation	5,833	5,798
General Court of Justice	4,611	4,607
Department of Health	5,620	5,879
Families and Children Administration	1,898	1,888
Department of the Treasury	1,580	1,604
Department of Public Security	3,571	3,576
Administration for Socioeconomic Development of the Family	1,439	1,431
Department of Justice	1,472	1,490
Department of Labor and Human Resources	1,014	1,008
Department of Transportation and Public Works	1,246	1,224
Mental Health and Addiction Services Administration	654	645
Department of Natural Resources	970	969
Commonwealth Election Commission	504	504
Department of Sports and Recreation	433	426
Vocational Rehabilitation Administration	633	625
Department of the Family	412	420
Child Support Administration	385	384
Administration for Integral Development of Childhood	274	276
Public Housing Administration	389	389
Others including EQB	4,309	4,279
<i>Environmental Quality Board</i>	216	216
<i>Others</i>	4,093	4,063
Sub-Total	88,761	85,512
Police Department	11,363	11,570
Pre-retired employees	(798)	(792)
Total	99,326	96,290

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

Puerto Rico Department of Treasury | Hacienda
Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	<u>July</u>	<u>Aug</u>	<u>YTD</u>
Environmental Quality Board			
Environmental Quality Board payroll	\$ 956	\$ 950	\$ 1,906
Total Environmental Quality Board payroll	<u>\$ 956</u>	<u>\$ 950</u>	<u>\$ 1,906</u>

	<u>July</u>	<u>Aug</u>
Environmental Quality Board Headcount		
Environmental Quality Board headcount	216	216
Pre-retired employee (a)	(8)	(8)
Total	<u>208</u>	<u>208</u>

Breakdown by employee Class		
Regular	181	181
Trust	8	8
Transitory	9	9
Probationary	10	10
Total	<u>208</u>	<u>208</u>

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

(b) December payroll includes the Central Government Christmas Bonus.

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	N	D	Total (a)
081	Department of Education		29,878	6,746	7,920	132	3,614	-	-	-	-	-	1	48,291
137	Department of Correction and Rehabilitation		3,919	1,717	20	6	-	136	-	-	-	-	-	5,798
071	Health Department		1,974	87	1,620	43	2,067	67	-	-	-	22	-	5,880
010	General Court of Justice		2,605	291	55	1,656	-	-	-	-	-	-	-	4,607
045	Public Security Department		2,876	428	133	63	-	75	1	-	-	-	-	3,576
123	Administration of Families and Children		1,576	91	210	11	-	-	-	-	-	-	-	1,888
024	Department of Finance		1,393	33	61	32	-	85	-	-	-	-	-	1,604
038	Justice Department		664	11	367	431	-	17	-	-	-	-	-	1,490
127	Administration of Socioeconomic Development of the Family		1,101	42	279	9	-	-	-	-	-	-	-	1,431
049	Department of Transportation and Public Works		1,036	20	97	26	-	27	18	-	-	-	-	1,224
067	Department of labor and human resources		850	70	24	1	-	40	8	15	-	-	-	1,008
133	Natural Resources Administration		852	4	54	21	-	38	-	-	-	-	-	969
095	Administration of Mental Health and Anti-Addiction Services		496	2	96	7	-	44	-	-	-	-	-	645
126	Vocational Rehabilitation Administration		583	15	14	13	-	-	-	-	-	-	-	625
078	Department of Housing		189	12	410	79	-	22	-	-	-	-	-	712
028	State Elections Commission		67	1	52	381	-	3	-	-	-	-	-	504
122	Secretariat of the Department of the Family		357	24	-	22	-	17	-	-	-	-	-	420
106	Public Housing Administration		350	10	3	26	-	-	-	-	-	-	-	389
018	Planning Board		78	3	168	12	-	14	-	-	-	-	-	275
087	Department of Recreation and Sports		248	6	84	13	-	75	-	-	-	-	-	426
124	Administration for the Support of Minors		336	10	4	34	-	-	-	-	-	-	-	384
312	Retirement Board of the Government of Puerto Rico		231	-	-	24	-	28	-	1	-	-	-	284
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-	-
055	Agriculture department		178	1	15	6	-	20	5	2	-	-	-	227
311	Gaming Commission		179	3	11	22	-	5	1	1	-	-	-	222
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		228	29	7	10	-	2	-	-	-	-	-	276
043	National Guard of Puerto Rico		104	98	45	6	-	4	-	-	1	-	-	258
015	Governor's Office		17	-	9	155	-	4	-	-	-	-	-	185
105	Industrial Commission		139	-	-	18	-	15	-	-	-	-	-	172
069	Department of Consumer Affairs		119	1	13	10	-	6	-	-	-	-	-	149
031	General Services Administration		106	4	5	25	-	6	-	-	-	-	-	146
082	Institute of Puerto Rican Culture		105	1	4	14	-	-	-	2	-	-	-	126
016	Office of Management and Budget		77	8	-	45	-	17	-	-	-	-	-	147
298	Utility Regulatory Board		74	16	1	35	-	5	1	-	-	-	-	132

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Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	N	D	Total (a)
152	Office of the Procurator for the Elderly		91	9	25	4	-	-	1	2	-	-	-	132
023	Department of State		66	-	21	2	39	5	1	9	-	3	-	146
075	Office of the Commissioner of Financial Institutions		61	5	-	11	-	-	-	-	-	-	-	77
022	Office of the Insurance Commissioner		48	10	-	16	-	6	-	-	-	-	-	80
030	Office of Administration and Transformation of Human Resources		61	2	-	5	-	-	1	-	-	-	-	69
329	Office of Socioeconomic Development		35	4	-	6	-	-	-	-	-	-	-	45
060	Office of the Citizen Procurator		45	3	-	11	-	-	-	-	-	-	-	59
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		34	-	13	4	-	-	-	-	-	-	-	51
271	Office of Information and Communication Technologies		27	2	4	20	-	-	-	-	-	-	-	53
096	Office of the Women's Advocate		20	2	17	5	-	-	1	2	-	-	-	47
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	43	-	-	-	43
139	Freedom of speech board		27	-	4	11	-	-	-	-	-	-	-	42
279	Public Service Appeals Commission		22	-	-	11	-	-	-	-	-	-	-	33
155	State Office of Historic Conservation		17	2	4	6	-	-	-	-	-	-	-	29
062	Cooperative Development Commission of Puerto Rico		17	2	-	4	-	1	-	-	-	-	-	24
231	Office of the Patient Advocate		15	-	6	9	-	-	1	-	-	-	-	31
226	Com Legislative Donation		3	-	-	13	-	-	-	-	-	-	-	16
068	Labor Relations Board		9	-	-	6	-	-	-	-	-	-	-	15
120	Office of the Veteran's Attorney of Puerto Rico		9	-	-	3	-	-	-	-	-	-	-	12
037	Civil Rights Commission		3	-	4	4	-	-	-	-	-	-	-	11
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	-	4
Total			53,596	9,826	11,879	3,550	5,720	784	39	77	1	25	1	85,498

Source: DTPR, RHUM system

Footnotes:

- (a) Employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
- (b) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
Figures in '000s (\$)
Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	N	D	Total
081	Department of Education		62,652,648	13,564,093	18,025,013	559,828	2,727,875	-	-	-	-	-	1,316	97,530,773
010	General Court of Justice		4,680,675	559,440	96,692	4,971,309	-	-	-	-	-	-	-	10,308,116
137	Department of Correction and Rehabilitation		7,865,832	3,360,093	41,453	26,879	-	178,020	-	-	-	-	-	11,472,278
071	Health Department		4,070,101	259,353	3,431,244	212,414	4,784,213	79,615	-	-	-	89,553	-	12,926,494
045	Public Security Department		5,644,746	793,468	277,385	235,542	-	96,276	3,599	-	-	-	-	7,051,016
038	Justice Department		1,446,249	36,105	952,704	5,547,053	-	25,550	-	-	-	-	-	8,007,662
123	Administration of Families and Children		3,036,665	235,616	448,521	36,459	-	-	-	-	-	-	-	3,757,261
024	Department of Finance		2,729,238	65,795	187,320	159,677	-	125,814	-	-	-	-	-	3,267,844
049	Department of Transportation and Public Works		1,616,688	63,242	149,835	129,524	-	30,618	58,272	-	-	-	-	2,048,179
067	Department of labor and human resources		1,655,615	160,869	63,109	3,173	-	53,112	25,858	60,188	-	-	-	2,021,925
078	Department of Housing		396,606	32,428	1,338,368	390,527	-	25,131	-	-	-	-	-	2,183,059
127	Administration of Socioeconomic Development of the Family		1,772,546	59,191	430,691	31,013	-	-	-	-	-	-	-	2,293,441
133	Natural Resources Administration		1,487,002	6,672	114,061	70,158	-	52,915	-	-	-	-	-	1,730,806
095	Administration of Mental Health and Anti-Addiction Services		901,281	7,666	202,790	33,697	-	51,471	-	-	-	-	-	1,196,905
126	Vocational Rehabilitation Administration		1,252,168	32,734	29,292	45,030	-	-	-	-	-	-	-	1,359,224
106	Public Housing Administration		867,506	12,631	4,794	114,476	-	-	-	-	-	-	-	999,407
122	Secretariat of the Department of the Family		752,150	59,462	-	73,147	-	24,711	-	-	-	-	-	909,472
018	Planning Board		202,678	12,739	348,313	50,558	-	18,118	-	-	-	-	-	632,406
028	State Elections Commission		109,310	2,860	70,126	585,870	-	4,100	-	-	-	-	-	772,266
312	Retirement Board of the Government of Puerto Rico		502,079	-	-	91,022	-	41,576	-	3,118	-	-	-	637,795
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-	-
124	Administration for the Support of Minors		611,845	22,436	6,588	119,553	-	-	-	-	-	-	-	760,422
087	Department of Recreation and Sports		458,285	18,768	142,622	58,060	-	79,159	-	-	-	-	-	756,895
015	Governor's Office		31,959	-	17,189	416,769	-	4,874	-	-	-	-	-	470,790
311	Gaming Commission		407,875	8,950	18,906	81,553	43,401	4,313	3,294	5,017	-	615	-	573,923
105	Industrial Commission		336,401	-	-	60,826	-	29,817	-	-	-	-	-	427,043
055	Agriculture department		356,053	3,616	35,161	22,603	-	28,434	14,428	9,624	-	-	-	469,919
016	Office of Management and Budget		222,139	21,046	-	181,847	-	37,851	-	-	-	-	-	462,882
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		404,654	58,308	7,166	40,236	-	2,200	-	-	-	-	-	512,563
043	National Guard of Puerto Rico		202,990	197,896	102,493	23,337	-	6,032	-	-	1,974	-	-	534,722
298	Utility Regulatory Board		167,288	37,369	2,803	120,807	-	6,040	3,851	-	-	-	-	338,158
069	Department of Consumer Affairs		296,612	2,321	37,128	32,464	-	8,429	-	-	-	-	-	376,955

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
Figures in '000s (\$)
Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	N	D	Total
031	General Services Administration		216,714	9,837	29,132	100,177	-	8,534	-	-	-	-	-	364,394
075	Office of the Commissioner of Financial Institutions		192,333	24,734	-	52,471	-	-	-	-	-	-	-	269,538
023	Department of State		124,042	-	41,958	8,895	-	6,971	3,831	39,300	-	-	-	224,997
082	Institute of Puerto Rican Culture		202,557	2,075	9,108	50,496	-	-	-	7,507	-	-	-	271,743
152	Office of the Procurator for the Elderly		172,540	15,219	50,032	10,717	-	-	3,077	8,408	-	-	-	259,993
022	Office of the Insurance Commissioner		123,563	23,871	-	55,062	-	14,046	-	-	-	-	-	216,542
030	Office of Administration and Transformation of Human Resources		169,762	-	-	15,553	-	-	2,097	-	-	-	-	187,411
271	Office of Information and Communication Technologies		82,603	7,304	16,230	92,814	-	-	-	-	-	-	-	198,952
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	143,119	-	-	-	143,119
329	Office of Socioeconomic Development		79,606	11,630	-	24,415	-	-	-	-	-	-	-	115,651
060	Office of the Citizen Procurator		71,149	5,717	-	30,330	-	-	-	-	-	-	-	107,196
279	Public Service Appeals Commission		48,128	-	-	53,534	-	-	-	-	-	-	-	101,662
155	State Office of Historic Conservation		63,261	7,961	10,837	20,299	-	-	-	-	-	-	-	102,357
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		67,768	-	35,967	14,816	-	-	-	-	-	-	-	118,551
096	Office of the Women's Advocate		43,641	10,557	34,613	18,387	-	-	2,876	7,693	-	-	-	117,767
139	Freedom of speech board		69,223	-	6,092	30,463	-	-	-	-	-	-	-	105,778
231	Office of the Patient Advocate		31,333	-	10,931	20,043	-	-	3,118	-	-	-	-	65,425
226	Com Legislative Donation		9,455	-	-	37,033	-	-	-	-	-	-	-	46,488
062	Cooperative Development Commission of Puerto Rico		37,235	4,330	-	13,167	-	1,427	-	-	-	-	-	56,158
068	Labor Relations Board		20,450	-	-	14,506	-	-	-	-	-	-	-	34,956
037	Civil Rights Commission		5,894	-	6,694	13,249	-	-	-	-	-	-	-	25,837
120	Office of the Veteran's Attorney of Puerto Rico		16,534	-	-	9,180	-	-	-	-	-	-	-	25,714
266	Office of Public Affairs		-	-	-	38,388	-	-	-	-	-	-	-	38,388
034	Commission of Investigation, Processing and Appeal		4,690	1,239	-	9,533	-	-	-	-	-	-	-	15,462
Total			108,990,363	19,819,644	26,833,362	15,258,938	7,555,489	1,045,154	124,300	283,974	1,974	90,168	1,316	180,004,683

Source: DTPR, RHUM system

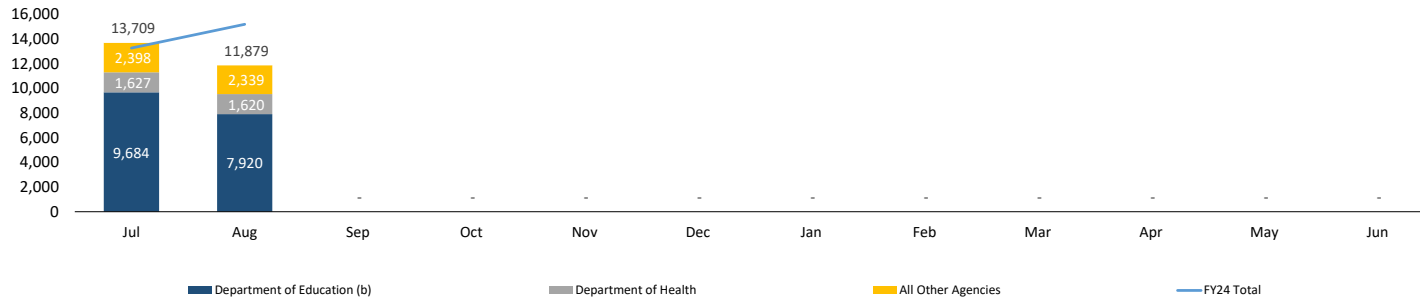
Footnotes:

(a) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

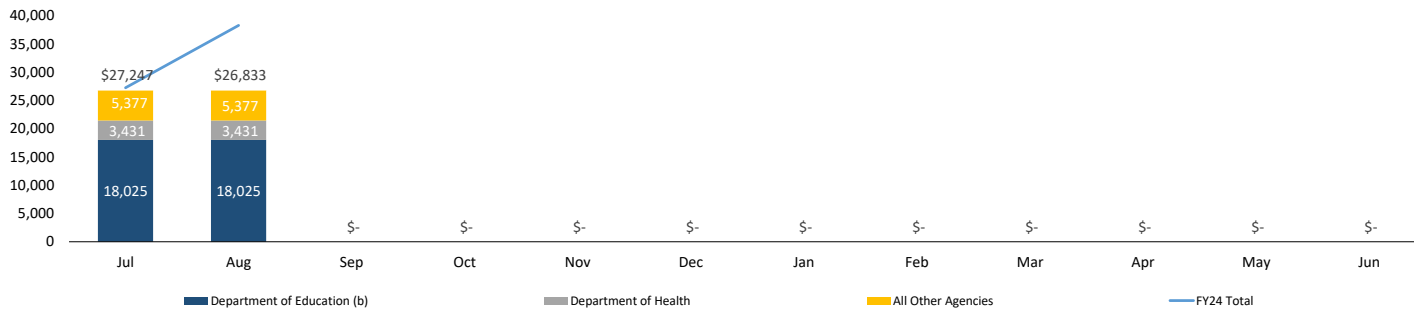
Puerto Rico Department of Treasury | Hacienda
Transitory Employee (a) Analysis - RHUM agencies (actuals)
Figures in '000s (\$)

Transitory Headcount



ID Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
08: Department of Education (b)	9,684	7,920										
07: Department of Health	1,627	1,620										
All Other Agencies	2,398	2,339										
Total	13,709	11,879	-	-	-	-	-	-	-	-	-	-

Transitory Net Payroll (\$k)



ID Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
08: Department of Education (b)	18,025	18,025										
07: Department of Health	3,431	3,431										
All Other Agencies	5,377	5,377										
Total	\$ 27,247	\$ 26,833	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.