



Requirement 2 (B)

GOVERNMENT OF PUERTO RICO
Department of the Treasury

*Payroll and Active Employee Count Report
For the month of July FY25*

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

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Gross Payroll Summary - Central Government Agencies & Select Component Units (a)
Figures in '000s (\$)

	July	YTD
Component Units (b)		
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 18,304	\$ 18,304
Medical Services Administration ("ASEM")	13,137	13,137
Puerto Rico Public Buildings Authority ("PBA")	5,212	5,212
Puerto Rico Integrated Transit Authority ("PRITA")	3,761	3,761
Puerto Rico Ports Authority ("Ports")	1,817	1,817
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	2,231	2,231
Tourism Company of Puerto Rico ("Tourism")	1,065	1,065
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	2,049	2,049
Puerto Rico Industrial Development Company ("PRIDCO")	514	514
Department of Economic Development and Commerce ("DDEC")	2,762	2,762
Fiscal Agency and Financial Advisory Authority ("AAFAF")	1,019	1,019
Health Insurance Administration ("ASES")	547	547
Puerto Rico Housing Finance Authority ("HFA")	921	921
Puerto Rico Convention Center District Authority ("CCDA")	99	99
Automobile Accident Compensation Administration ("ACAA")	2,473	2,473
Total Component Units	\$ 55,910	\$ 55,910
Central Government Agencies (c)		
Department of Education (e)	\$ 141,538	\$ 141,538
Police Department	52,000	52,000
Department of Correction and Rehabilitation	20,135	20,135
General Court of Justice	17,249	17,249
Department of Health	19,247	19,247
Families and Children Administration	6,543	6,543
Department of the Treasury	4,808	4,808
Department of Public Security	12,287	12,287
Administration for Socioeconomic Development of the Family	4,061	4,061
Department of Justice	11,856	11,856
Department of Labor and Human Resources	3,611	3,611
Department of Transportation and Public Works	3,871	3,871
Mental Health and Addiction Services Administration	2,171	2,171
Department of Natural Resources	3,221	3,221
Commonwealth Election Commission	1,240	1,240
Department of Sports and Recreation	1,278	1,278
Vocational Rehabilitation Administration	2,358	2,358
Department of the Family	1,589	1,589
Child Support Administration	1,351	1,351
Administration for Integral Development of Childhood	900	900
Public Housing Administration	1,771	1,771
Environmental Quality Board	956	956
All Other Central Government Agencies	16,009	16,009
Unreconciled Payroll (d)	(15,873)	(15,873)
Total Central Government Agencies	\$ 314,175	\$ 314,175
Total	\$ 370,085	\$ 370,085

Notes:
Refer to the next page for footnote reference descriptions.

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Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2025.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.
- (e) The Department of Education payroll includes Premium Pay for the months of August, November, February, and May.

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Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)	<u>July</u>
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,254
Medical Services Administration ("ASEM")	1,497
Puerto Rico Public Buildings Authority ("PBA")	1,304
Puerto Rico Integrated Transit Authority ("PRITA")	620
Puerto Rico Ports Authority ("Ports")	318
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	522
Tourism Company of Puerto Rico ("Tourism")	155
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	185
Puerto Rico Industrial Development Company ("PRIDCO")	44
Department of Economic Development and Commerce ("DDEC")	494
Fiscal Agency and Financial Advisory Authority ("AAFAF")	85
Health Insurance Administration ("ASES")	67
Puerto Rico Housing Finance Authority ("HFA")	141
Puerto Rico Convention Center District Authority ("CCDA")	11
Automobile Accident Compensation Administration ("ACAA")	381
Total Component Units	8,078
Central Government Agencies (c)	
Department of Education	51,514
Police Department	11,363
Department of Correction and Rehabilitation	5,833
General Court of Justice	4,611
Department of Health	5,620
Families and Children Administration	1,898
Department of the Treasury	1,580
Department of Public Security	3,571
Administration for Socioeconomic Development of the Family	1,439
Department of Justice	1,472
Department of Labor and Human Resources	1,014
Department of Transportation and Public Works	1,246
Mental Health and Addiction Services Administration	654
Department of Natural Resources	970
Commonwealth Election Commission	504
Department of Sports and Recreation	433
Vocational Rehabilitation Administration	633
Department of the Family	412
Child Support Administration	385
Administration for Integral Development of Childhood	274
Public Housing Administration	389
Environmental Quality Board	216
All Other RHUM Agencies	4,093
(Pre-retired Employees) (d)	(798)
Total Central Government Agencies	99,326
Total	107,404

Notes:

* When the current month data is not available, previous month data is used.

Refer to the next page for footnote reference descriptions.

Puerto Rico Department of Treasury | Hacienda
Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)
Figures in '000s (\$)

	July	YTD
General Fund:		
Department of Education	\$ 55,621	\$ 55,621
Department of Correction and Rehabilitation	11,472	11,472
General Court of Justice	10,298	10,298
Department of Health	4,864	4,864
Families and Children Administration	2,720	2,720
Department of the Treasury	2,967	2,967
All Other Agencies	27,710	27,710
Total General Fund	\$ 115,652	\$ 115,652
Other State Funds		
Department of Education	\$ 58	\$ 58
Department of Correction and Rehabilitation	-	-
General Court of Justice	10	10
Department of Health	1,108	1,108
Families and Children Administration	-	-
Department of the Treasury	300	300
All Other Agencies	4,860	4,860
Total Other State Funds	\$ 6,336	\$ 6,336
Federal Funds		
Department of Education	\$ 41,852	\$ 41,852
Department of Correction and Rehabilitation	-	-
General Court of Justice	-	-
Department of Health	6,955	6,955
Families and Children Administration	1,038	1,038
Department of the Treasury	-	-
All Other Agencies	8,172	8,172
Total Federal Funds	\$ 58,016	\$ 58,016
Total Net Payroll from Payroll System	\$ 180,005	\$ 180,005
Unreconciled Net Payroll (c)	1,236	1,236
Total Net Payroll	\$ 181,241	\$ 181,241

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

(d) November payroll includes the Central Government Christmas Bonus and Special Bonus awarded to employees represented by SPU and AFSCME as established in the

Puerto Rico Department of Treasury | Hacienda
Central Government Headcount by Agency - Monthly Summary (a)

	<u>July</u>
Central Government - RHUM Agencies (b)	
Department of Education	51,514
Department of Correction and Rehabilitation	5,833
General Court of Justice	4,611
Department of Health	5,620
Families and Children Administration	1,898
Department of the Treasury	1,580
Department of Public Security	3,571
Administration for Socioeconomic Development of the Family	1,439
Department of Justice	1,472
Department of Labor and Human Resources	1,014
Department of Transportation and Public Works	1,246
Mental Health and Addiction Services Administration	654
Department of Natural Resources	970
Commonwealth Election Commission	504
Department of Sports and Recreation	433
Vocational Rehabilitation Administration	633
Department of the Family	412
Child Support Administration	385
Administration for Integral Development of Childhood	274
Public Housing Administration	389
Others including EQB	4,309
<i>Environmental Quality Board</i>	216
<i>Others</i>	4,093
Sub-Total	88,761
Police Department	11,363
Pre-retired employees	(798)
Total	99,326

Source: DTPR, RHUM system

Footnotes:

- (a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.
 (b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

Puerto Rico Department of Treasury | Hacienda
Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	<u>July</u>	<u>YTD</u>
Police Payroll		
Puerto Rico Police payroll	\$ 50,571	\$ 50,571
Variance to TSA Transfers (a)	1,429	1,429
Total TSA transfer to Puerto Rico Police (b)	<u>\$ 52,000</u>	<u>\$ 52,000</u>

Police Headcount

 Puerto Rico Police headcount (c) **11,363**

Breakdown by employee Class

 Regular 11,332

 Trust 31

 Transitory -

Total **11,363**

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from P

(d) November payroll includes the Central Government Christmas Bonus th

(e) The TSA transferred funds to cover June payroll at the end of May 2024

Puerto Rico Department of Treasury | Hacienda
Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	<u>July</u>	<u>YTD</u>
Environmental Quality Board		
Environmental Quality Board payroll	\$ 956	\$ 956
Total Environmental Quality Board payroll	<u>\$ 956</u>	<u>\$ 956</u>

	<u>July</u>
Environmental Quality Board Headcount	
Environmental Quality Board headcount	216
Pre-retired employee (a)	(8)
Total	<u><u>208</u></u>

Breakdown by employee Class	
Regular	181
Trust	8
Transitory	9
Probationary	10
Total	<u><u>208</u></u>

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their s

(b) December payroll includes the Central Government Christmas Bonus.

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	N	D	Total (a)
081	Department of Education		30,843	6,988	9,684	130	4,060	-	-	-	-	-	1	51,706
137	Department of Correction and Rehabilitation		3,932	1,734	20	6	-	141	-	-	-	-	-	5,833
071	Health Department		1,989	85	1,627	45	1,782	68	-	-	-	26	-	5,622
010	General Court of Justice		2,606	299	49	1,657	-	-	-	-	-	-	-	4,611
045	Public Security Department		2,880	415	135	63	-	77	1	-	-	-	-	3,571
123	Administration of Families and Children		1,576	108	203	11	-	-	-	-	-	-	-	1,898
024	Department of Finance		1,320	23	114	37	-	86	-	-	-	-	-	1,580
038	Justice Department		661	12	366	416	-	17	-	-	-	-	-	1,472
127	Administration of Socioeconomic Development of the Family		1,123	29	278	9	-	-	-	-	-	-	-	1,439
049	Department of Transportation and Public Works		1,058	20	98	29	-	27	14	-	-	-	-	1,246
067	Department of labor and human resources		846	73	30	1	-	40	9	15	-	-	-	1,014
133	Natural Resources Administration		847	2	62	21	-	38	-	-	-	-	-	970
095	Administration of Mental Health and Anti-Addiction Services		505	2	96	7	-	44	-	-	-	-	-	654
126	Vocational Rehabilitation Administration		589	12	19	13	-	-	-	-	-	-	-	633
078	Department of Housing		187	11	400	82	-	23	-	-	-	-	-	703
028	State Elections Commission		69	1	50	381	-	3	-	-	-	-	-	504
122	Secretariat of the Department of the Family		349	24	-	22	-	17	-	-	-	-	-	412
106	Public Housing Administration		351	8	3	27	-	-	-	-	-	-	-	389
018	Planning Board		76	4	168	13	-	14	-	-	-	-	-	275
087	Department of Recreation and Sports		243	6	88	19	-	77	-	-	-	-	-	433
124	Administration for the Support of Minors		333	10	4	38	-	-	-	-	-	-	-	385
312	Retirement Board of the Government of Puerto Rico		232	-	-	24	-	28	-	1	-	-	-	285
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-	-
055	Agriculture department		178	1	15	6	-	21	5	2	-	-	-	228
311	Gaming Commission		182	3	11	24	63	5	1	1	-	1	-	291
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		231	28	3	10	-	2	-	-	-	-	-	274
043	National Guard of Puerto Rico		108	99	45	6	-	4	-	-	1	-	-	263
015	Governor's Office		17	-	10	153	-	4	-	-	-	-	-	184
105	Industrial Commission		141	-	-	18	-	15	-	-	-	-	-	174
069	Department of Consumer Affairs		120	1	14	9	-	6	-	-	-	-	-	150
031	General Services Administration		100	4	11	27	-	6	-	-	-	-	-	148
082	Institute of Puerto Rican Culture		104	1	4	14	-	-	-	2	-	-	-	125
016	Office of Management and Budget		78	7	-	43	-	18	-	-	-	-	-	146
298	Utility Regulatory Board		72	18	1	34	-	5	1	-	-	-	-	131

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	N	D	Total (a)
152	Office of the Procurator for the Elderly		91	8	25	4	-	-	1	2	-	-	-	131
023	Department of State		66	-	24	2	-	5	1	10	-	-	-	108
075	Office of the Commissioner of Financial Institutions		59	7	-	11	-	-	-	-	-	-	-	77
022	Office of the Insurance Commissioner		49	10	-	16	-	6	-	-	-	-	-	81
030	Office of Administration and Transformation of Human Resources		61	-	-	4	-	-	1	-	-	-	-	66
329	Office of Socioeconomic Development		35	4	-	6	-	-	-	-	-	-	-	45
060	Office of the Citizen Procurator		45	3	-	11	-	-	-	-	-	-	-	59
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		35	-	13	4	-	-	-	-	-	-	-	52
271	Office of Information and Communication Technologies		25	3	4	22	-	-	-	-	-	-	-	54
096	Office of the Women's Advocate		18	4	16	5	-	-	1	2	-	-	-	46
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	44	-	-	-	44
139	Freedom of speech board		29	-	4	10	-	-	-	-	-	-	-	43
279	Public Service Appeals Commission		21	-	-	12	-	-	-	-	-	-	-	33
155	State Office of Historic Conservation		17	2	5	7	-	-	-	-	-	-	-	31
062	Cooperative Development Commission of Puerto Rico		18	2	-	4	-	1	-	-	-	-	-	25
231	Office of the Patient Advocate		15	-	6	7	-	-	1	-	-	-	-	29
226	Com Legislative Donation		3	-	-	12	-	-	-	-	-	-	-	15
068	Labor Relations Board		9	-	-	6	-	-	-	-	-	-	-	15
120	Office of the Veteran's Attorney of Puerto Rico		9	-	-	3	-	-	-	-	-	-	-	12
037	Civil Rights Commission		3	-	4	4	-	-	-	-	-	-	-	11
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	-	4
Total			54,555	10,072	13,709	3,556	5,905	798	36	79	1	27	1	88,739

Source: DTPR, RHUM system

Footnotes:

- (a) Employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
- (b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

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Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
Figures in '000s (\$)
Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	N	D	Total
081	Department of Education		62,652,648	13,564,093	18,025,013	559,828	2,727,875	-	-	-	-	-	1,316	97,530,773
010	General Court of Justice		4,680,675	559,440	96,692	4,971,309	-	-	-	-	-	-	-	10,308,116
137	Department of Correction and Rehabilitation		7,865,832	3,360,093	41,453	26,879	-	178,020	-	-	-	-	-	11,472,278
071	Health Department		4,070,101	259,353	3,431,244	212,414	4,784,213	79,615	-	-	-	89,553	-	12,926,494
045	Public Security Department		5,644,746	793,468	277,385	235,542	-	96,276	3,599	-	-	-	-	7,051,016
038	Justice Department		1,446,249	36,105	952,704	5,547,053	-	25,550	-	-	-	-	-	8,007,662
123	Administration of Families and Children		3,036,665	235,616	448,521	36,459	-	-	-	-	-	-	-	3,757,261
024	Department of Finance		2,729,238	65,795	187,320	159,677	-	125,814	-	-	-	-	-	3,267,844
049	Department of Transportation and Public Works		1,616,688	63,242	149,835	129,524	-	30,618	58,272	-	-	-	-	2,048,179
067	Department of labor and human resources		1,655,615	160,869	63,109	3,173	-	53,112	25,858	60,188	-	-	-	2,021,925
078	Department of Housing		396,606	32,428	1,338,368	390,527	-	25,131	-	-	-	-	-	2,183,059
127	Administration of Socioeconomic Development of the Family		1,772,546	59,191	430,691	31,013	-	-	-	-	-	-	-	2,293,441
133	Natural Resources Administration		1,487,002	6,672	114,061	70,158	-	52,915	-	-	-	-	-	1,730,806
095	Administration of Mental Health and Anti-Addiction Services		901,281	7,666	202,790	33,697	-	51,471	-	-	-	-	-	1,196,905
126	Vocational Rehabilitation Administration		1,252,168	32,734	29,292	45,030	-	-	-	-	-	-	-	1,359,224
106	Public Housing Administration		867,506	12,631	4,794	114,476	-	-	-	-	-	-	-	999,407
122	Secretariat of the Department of the Family		752,150	59,462	-	73,147	-	24,711	-	-	-	-	-	909,472
018	Planning Board		202,678	12,739	348,313	50,558	-	18,118	-	-	-	-	-	632,406
028	State Elections Commission		109,310	2,860	70,126	585,870	-	4,100	-	-	-	-	-	772,266
312	Retirement Board of the Government of Puerto Rico		502,079	-	-	91,022	-	41,576	-	3,118	-	-	-	637,795
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-	-
124	Administration for the Support of Minors		611,845	22,436	6,588	119,553	-	-	-	-	-	-	-	760,422
087	Department of Recreation and Sports		458,285	18,768	142,622	58,060	-	79,159	-	-	-	-	-	756,895
015	Governor's Office		31,959	-	17,189	416,769	-	4,874	-	-	-	-	-	470,790
311	Gaming Commission		407,875	8,950	18,906	81,553	43,401	4,313	3,294	5,017	-	615	-	573,923
105	Industrial Commission		336,401	-	-	60,826	-	29,817	-	-	-	-	-	427,043
055	Agriculture department		356,053	3,616	35,161	22,603	-	28,434	14,428	9,624	-	-	-	469,919
016	Office of Management and Budget		222,139	21,046	-	181,847	-	37,851	-	-	-	-	-	462,882
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		404,654	58,308	7,166	40,236	-	2,200	-	-	-	-	-	512,563
043	National Guard of Puerto Rico		202,990	197,896	102,493	23,337	-	6,032	-	-	1,974	-	-	534,722
298	Utility Regulatory Board		167,288	37,369	2,803	120,807	-	6,040	3,851	-	-	-	-	338,158
069	Department of Consumer Affairs		296,612	2,321	37,128	32,464	-	8,429	-	-	-	-	-	376,955

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
Figures in '000s (\$)
Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	N	D	Total
031	General Services Administration		216,714	9,837	29,132	100,177	-	8,534	-	-	-	-	-	364,394
075	Office of the Commissioner of Financial Institutions		192,333	24,734	-	52,471	-	-	-	-	-	-	-	269,538
023	Department of State		124,042	-	41,958	8,895	-	6,971	3,831	39,300	-	-	-	224,997
082	Institute of Puerto Rican Culture		202,557	2,075	9,108	50,496	-	-	-	7,507	-	-	-	271,743
152	Office of the Procurator for the Elderly		172,540	15,219	50,032	10,717	-	-	3,077	8,408	-	-	-	259,993
022	Office of the Insurance Commissioner		123,563	23,871	-	55,062	-	14,046	-	-	-	-	-	216,542
030	Office of Administration and Transformation of Human Resources		169,762	-	-	15,553	-	-	2,097	-	-	-	-	187,411
271	Office of Information and Communication Technologies		82,603	7,304	16,230	92,814	-	-	-	-	-	-	-	198,952
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	143,119	-	-	-	143,119
329	Office of Socioeconomic Development		79,606	11,630	-	24,415	-	-	-	-	-	-	-	115,651
060	Office of the Citizen Procurator		71,149	5,717	-	30,330	-	-	-	-	-	-	-	107,196
279	Public Service Appeals Commission		48,128	-	-	53,534	-	-	-	-	-	-	-	101,662
155	State Office of Historic Conservation		63,261	7,961	10,837	20,299	-	-	-	-	-	-	-	102,357
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		67,768	-	35,967	14,816	-	-	-	-	-	-	-	118,551
096	Office of the Women's Advocate		43,641	10,557	34,613	18,387	-	-	2,876	7,693	-	-	-	117,767
139	Freedom of speech board		69,223	-	6,092	30,463	-	-	-	-	-	-	-	105,778
231	Office of the Patient Advocate		31,333	-	10,931	20,043	-	-	3,118	-	-	-	-	65,425
226	Com Legislative Donation		9,455	-	-	37,033	-	-	-	-	-	-	-	46,488
062	Cooperative Development Commission of Puerto Rico		37,235	4,330	-	13,167	-	1,427	-	-	-	-	-	56,158
068	Labor Relations Board		20,450	-	-	14,506	-	-	-	-	-	-	-	34,956
037	Civil Rights Commission		5,894	-	6,694	13,249	-	-	-	-	-	-	-	25,837
120	Office of the Veteran's Attorney of Puerto Rico		16,534	-	-	9,180	-	-	-	-	-	-	-	25,714
266	Office of Public Affairs		-	-	-	38,388	-	-	-	-	-	-	-	38,388
034	Commission of Investigation, Processing and Appeal		4,690	1,239	-	9,533	-	-	-	-	-	-	-	15,462
Total			108,990,363	19,819,644	26,833,362	15,258,938	7,555,489	1,045,154	124,300	283,974	1,974	90,168	1,316	180,004,683

Source: DTPR, RHUM system

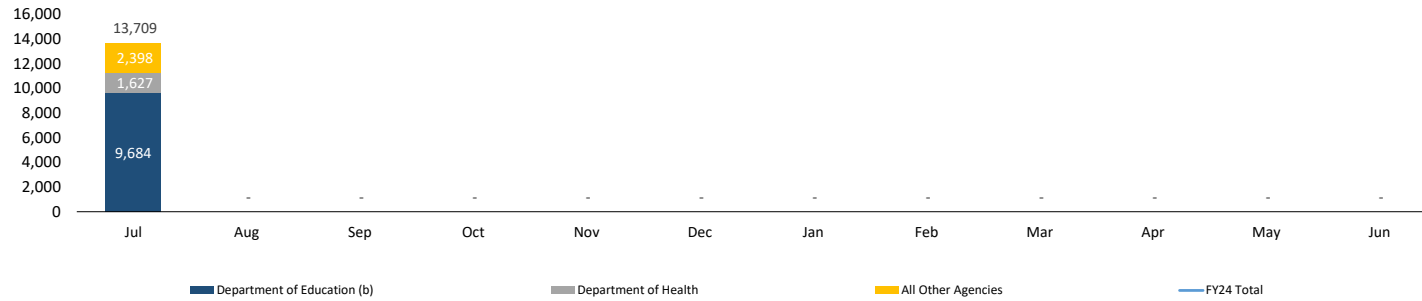
Footnotes:

(a) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

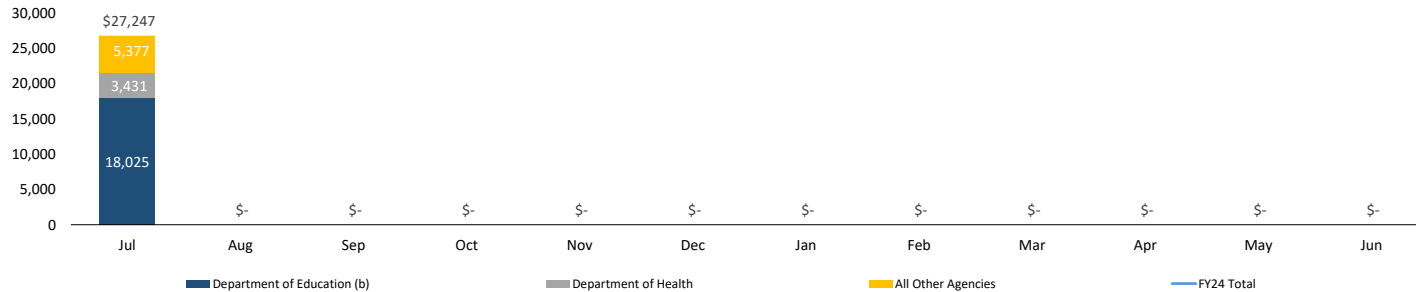
Puerto Rico Department of Treasury | Hacienda
Transitory Employee (a) Analysis - RHUM agencies (actuals)
Figures in '000s (\$)

Transitory Headcount



ID Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
08: Department of Education (b)	9,684											
07: Department of Health	1,627											
All Other Agencies	2,398											
Total	13,709	-	-	-	-	-	-	-	-	-	-	-

Transitory Net Payroll (\$k)



ID Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
08: Department of Education (b)	18,025											
07: Department of Health	3,431											
All Other Agencies	5,377											
Total	\$ 27,247	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.