



GOVERNMENT OF PUERTO RICO
Department of the Treasury

*Payroll and Active Employee Count Report
For the month of November FY25*

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth’s main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth’s fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

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Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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Gross Payroll Summary - Central Government Agencies & Select Component Units (a)
Figures in '000s (\$)

	July	August	Sep	Oct	Nov	YTD
Component Units (b)						
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 18,304	\$ 18,304	\$ 18,304	\$ 14,276	\$ 14,276	\$ 83,464
Medical Services Administration ("ASEM")	13,137	8,840	10,050	10,461	10,827	53,315
Puerto Rico Public Buildings Authority ("PBA")	5,212	4,511	5,234	5,559	7,676	28,191
Puerto Rico Integrated Transit Authority ("PRITA")	3,761	2,729	2,729	2,428	2,428	14,074
Puerto Rico Ports Authority ("Ports")	1,817	1,817	2,172	1,118	1,118	8,041
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	2,113	2,603	2,834	2,167	2,977	12,692
Tourism Company of Puerto Rico ("Tourism")	1,065	887	711	676	676	4,016
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	2,049	2,611	1,322	1,944	1,872	9,797
Puerto Rico Industrial Development Company ("PRIDCO")	514	637	650	464	709	2,973
Department of Economic Development and Commerce ("DDEC")	2,762	4,887	2,465	2,628	3,033	15,777
Fiscal Agency and Financial Advisory Authority ("AAFAF")	1,019	754	793	767	805	4,138
Health Insurance Administration ("ASES")	547	373	373	441	441	2,174
Puerto Rico Housing Finance Authority ("HFA")	921	906	965	1,005	994	4,791
Puerto Rico Convention Center District Authority ("CCDA")	99	97	85	95	138	513
Automobile Accident Compensation Administration ("ACAA")	2,473	1,694	3,068	3,068	2,066	12,370
Total Component Units	\$ 55,792	\$ 51,650	\$ 51,755	\$ 47,095	\$ 50,035	\$ 256,326
Central Government Agencies (c)						
Department of Education	\$ 141,538	\$ 146,265	\$ 135,119	\$ 129,664	\$ 180,363	\$ 732,949
Police Department	52,000	74,516	65,322	60,828	75,189	327,855
Department of Correction and Rehabilitation	20,135	19,778	20,238	19,890	25,395	105,437
General Court of Justice	17,249	28,429	18,571	18,637	24,269	107,155
Department of Health	19,247	19,823	20,630	20,715	24,445	104,859
Families and Children Administration	6,543	6,512	6,543	6,694	8,471	34,762
Department of the Treasury	4,808	4,940	4,953	4,827	7,509	27,037
Department of Public Security	12,287	12,292	12,875	12,812	16,624	66,890
Administration for Socioeconomic Development of the Family	4,061	4,047	4,027	4,016	5,406	21,557
Department of Justice	11,856	7,517	7,539	7,541	9,426	43,880
Department of Labor and Human Resources	3,611	3,573	3,645	3,636	4,733	19,198
Department of Transportation and Public Works	3,871	3,839	3,849	3,767	4,964	20,290
Mental Health and Addiction Services Administration	2,171	2,143	2,225	2,187	2,775	11,502
Department of Natural Resources	3,221	3,264	3,186	3,249	4,156	17,076
Commonwealth Election Commission	1,240	1,247	1,380	1,523	2,652	8,042
Department of Sports and Recreation	1,278	1,247	1,240	1,226	1,638	6,629
Vocational Rehabilitation Administration	2,358	2,314	2,330	2,326	2,938	12,265
Department of the Family	1,589	1,612	1,600	1,677	2,075	8,553
Child Support Administration	1,351	1,345	1,343	1,389	1,689	7,117
Administration for Integral Development of Childhood	900	909	987	986	1,277	5,059
Public Housing Administration	1,771	1,750	1,906	1,867	2,305	9,599
Environmental Quality Board	956	950	942	952	1,139	4,940
All Other Central Government Agencies	16,009	16,193	16,491	16,482	20,168	85,343
Unreconciled Payroll (d)	(15,873)	(2,402)	(3,583)	(812)	(5,112)	(27,782)
Total Central Government Agencies	\$ 314,175	\$ 362,104	\$ 333,360	\$ 326,080	\$ 424,492	\$ 1,760,211
Total	\$ 369,966	\$ 413,753	\$ 385,115	\$ 373,175	\$ 474,527	\$ 2,016,537

Notes:
Refer to the next page for footnote reference descriptions.

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Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2025.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)	July	Aug	Sep	Oct	Nov
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,254	2,254	2,254	2,254	2,254
Medical Services Administration ("ASEM")	1,497	1,528	1,526	1,523	1,524
Puerto Rico Public Buildings Authority ("PBA")	1,304	1,304	1,304	1,285	1,285
Puerto Rico Integrated Transit Authority ("PRITA")	620	658	654	652	652
Puerto Rico Ports Authority ("Ports")	318	316	316	316	316
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	543	531	524	527	527
Tourism Company of Puerto Rico ("Tourism")	155	155	156	156	156
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	181	182	186	186	186
Puerto Rico Industrial Development Company ("PRIDCO")	44	44	44	44	44
Department of Economic Development and Commerce ("DDEC")	494	493	496	495	492
Fiscal Agency and Financial Advisory Authority ("AAFAF")	114	111	114	112	110
Health Insurance Administration ("ASES")	67	74	72	82	82
Puerto Rico Housing Finance Authority ("HFA")	141	142	144	144	144
Puerto Rico Convention Center District Authority ("CCDA")	11	155	155	155	155
Automobile Accident Compensation Administration ("ACAA")	381	384	384	384	382
Total Component Units	8,124	8,331	8,329	8,315	8,309
Central Government Agencies (c)					
Department of Education	51,514	48,090	44,238	44,497	52,092
Police Department	11,363	11,570	11,443	11,350	11,331
Department of Correction and Rehabilitation	5,833	5,798	5,797	5,739	5,858
General Court of Justice	4,611	4,607	4,645	4,634	4,804
Department of Health	5,620	5,879	6,256	6,198	6,347
Families and Children Administration	1,898	1,888	1,895	2,070	2,053
Department of the Treasury	1,580	1,604	1,583	1,569	1,587
Department of Public Security	3,571	3,576	3,724	3,699	3,774
Administration for Socioeconomic Development of the Family	1,439	1,431	1,422	1,413	1,458
Department of Justice	1,472	1,490	1,476	1,477	1,498
Department of Labor and Human Resources	1,014	1,008	1,021	1,013	1,026
Department of Transportation and Public Works	1,246	1,224	1,231	1,221	1,264
Mental Health and Addiction Services Administration	654	645	661	642	653
Department of Natural Resources	970	969	968	964	990
Commonwealth Election Commission	504	504	564	618	648
Department of Sports and Recreation	433	426	425	420	434
Vocational Rehabilitation Administration	633	625	623	625	640
Department of the Family	412	420	423	489	434
Child Support Administration	385	384	383	448	389
Administration for Integral Development of Childhood	274	276	298	302	309
Public Housing Administration	389	389	414	407	413
Environmental Quality Board	216	216	218	213	210
All Other RHUM Agencies	4,093	4,063	4,052	4,131	4,155
(Pre-retired Employees) (d)	(798)	(792)	(775)	(725)	(725)
Total Central Government Agencies	99,326	96,290	92,985	93,414	101,642
Total	107,450	104,621	101,314	101,729	109,951

Notes:

* When the current month data is not available, previous month data is used.

Refer to the next page for footnote reference descriptions.

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Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)
Figures in '000s (\$)

	July	Aug	Sep	Oct	Nov (d)	YTD
General Fund:						
Department of Education	\$ 55,621	\$ 57,160	\$ 57,486	\$ 57,893	\$ 83,438	\$ 311,598
Department of Correction and Rehabilitation	11,472	11,180	11,368	11,133	15,648	60,800
General Court of Justice	10,298	19,104	11,019	11,026	15,163	66,609
Department of Health	4,864	5,652	5,942	5,593	7,403	29,453
Families and Children Administration	2,720	2,698	2,731	2,734	3,904	14,786
Department of the Treasury	2,967	3,068	3,091	2,989	5,304	17,419
All Other Agencies	27,710	24,401	24,845	25,124	35,587	137,667
Total General Fund	\$ 115,652	\$ 123,262	\$ 116,481	\$ 116,491	\$ 166,447	\$ 638,333
Other State Funds						
Department of Education	\$ 58	\$ 30	\$ 25	\$ 24	\$ 35	\$ 171
Department of Correction and Rehabilitation	-	7	116	47	36	207
General Court of Justice	10	7	208	253	788	1,266
Department of Health	1,108	1,017	1,171	1,453	1,622	6,370
Families and Children Administration	-	-	-	-	-	-
Department of the Treasury	300	298	326	293	602	1,820
All Other Agencies	4,860	4,770	5,196	4,960	6,781	26,568
Total Other State Funds	\$ 6,336	\$ 6,128	\$ 7,043	\$ 7,031	\$ 9,864	\$ 36,402
Federal Funds						
Department of Education	\$ 41,852	\$ 44,031	\$ 33,884	\$ 28,381	\$ 46,036	\$ 194,184
Department of Correction and Rehabilitation	-	-	-	-	-	-
General Court of Justice	-	-	-	-	-	-
Department of Health	6,955	6,758	6,993	7,100	8,230	36,036
Families and Children Administration	1,038	1,030	1,024	1,137	1,415	5,643
Department of the Treasury	-	-	-	-	-	-
All Other Agencies	8,172	8,247	8,272	8,314	10,978	43,982
Total Federal Funds	\$ 58,016	\$ 60,065	\$ 50,173	\$ 44,933	\$ 66,659	\$ 279,845
Total Net Payroll from Payroll System	\$ 180,005	\$ 189,455	\$ 173,696	\$ 168,454	\$ 242,970	\$ 954,580
Unreconciled Net Payroll (c)	1,236	(1,841)	1,627	3,908	25	4,954
Total Net Payroll	\$ 181,241	\$ 187,614	\$ 175,323	\$ 172,362	\$ 242,995	\$ 959,535

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

(d) November payroll includes the Central Government Christmas Bonus and Special Bonus awarded to employees represented by SPU and AFSCME as established in the central government's debt adjustment.

Puerto Rico Department of Treasury | Hacienda
Central Government Headcount by Agency - Monthly Summary (a)

	July	Aug	Sep	Oct	Nov
Central Government - RHUM Agencies (b)					
Department of Education	51,514	48,090	44,238	44,497	52,092
Department of Correction and Rehabilitation	5,833	5,798	5,797	5,739	5,858
General Court of Justice	4,611	4,607	4,645	4,634	4,804
Department of Health	5,620	5,879	6,256	6,198	6,347
Families and Children Administration	1,898	1,888	1,895	2,070	2,053
Department of the Treasury	1,580	1,604	1,583	1,569	1,587
Department of Public Security	3,571	3,576	3,724	3,699	3,774
Administration for Socioeconomic Development of the Family	1,439	1,431	1,422	1,413	1,458
Department of Justice	1,472	1,490	1,476	1,477	1,498
Department of Labor and Human Resources	1,014	1,008	1,021	1,013	1,026
Department of Transportation and Public Works	1,246	1,224	1,231	1,221	1,264
Mental Health and Addiction Services Administration	654	645	661	642	653
Department of Natural Resources	970	969	968	964	990
Commonwealth Election Commission	504	504	564	618	648
Department of Sports and Recreation	433	426	425	420	434
Vocational Rehabilitation Administration	633	625	623	625	640
Department of the Family	412	420	423	489	434
Child Support Administration	385	384	383	448	389
Administration for Integral Development of Childhood	274	276	298	302	309
Public Housing Administration	389	389	414	407	413
Others including EQB	4,309	4,279	4,270	4,344	4,365
<i>Environmental Quality Board</i>	216	216	218	213	210
<i>Others</i>	4,093	4,063	4,052	4,131	4,155
Sub-Total	88,761	85,512	82,317	82,789	91,036
Police Department	11,363	11,570	11,443	11,350	11,331
Pre-retired employees	(798)	(792)	(775)	(725)	(725)
Total	99,326	96,290	92,985	93,414	101,642

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

Puerto Rico Department of Treasury | Hacienda
Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov (d)</u>	<u>YTD</u>
Police Payroll						
Puerto Rico Police payroll	\$ 50,571	\$ 72,355	\$ 63,680	\$ 61,007	\$ 74,739	\$ 322,351
Variance to TSA Transfers (a)	1,429	2,161	1,642	(179)	450	5,504
Total TSA transfer to Puerto Rico Police (b)	\$ 52,000	\$ 74,516	\$ 65,322	\$ 60,828	\$ 75,189	\$ 327,855

Police Headcount

Puerto Rico Police headcount (c)	11,363	11,570	11,443	11,350	11,331
Breakdown by employee Class					
Regular	11,332	11,539	11,412	11,319	11,300
Trust	31	31	31	31	31
Transitory	–	–	–	–	–
Total	11,363	11,570	11,443	11,350	11,331

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

(d) November payroll includes the Central Government Christmas Bonus that was issued in the last week of November.

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Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	July	Aug	Sep	Oct	Nov	YTD
Environmental Quality Board						
Environmental Quality Board payroll	\$ 956	\$ 950	\$ 942	\$ 952	\$ 1,139	\$ 4,940
Total Environmental Quality Board payroll	\$ 956	\$ 950	\$ 942	\$ 952	\$ 1,139	\$ 4,940

	July	Aug	Sep	Oct	Nov
Environmental Quality Board Headcount					
Environmental Quality Board headcount	216	216	218	213	210
Pre-retired employee (a)	(8)	(8)	(8)	(8)	(8)
Total	208	208	210	205	202

Breakdown by employee Class	July	Aug	Sep	Oct	Nov
Regular	181	181	180	177	183
Trust	8	8	8	7	5
Transitory	9	9	8	8	8
Probationary	10	10	14	13	6
Total	208	208	210	205	202

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

(b) November payroll includes the Central Government Christmas Bonus.

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Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	D	N	Total (a)
081	Department of Education		30,850	6,872	10,057	100	4,212	-	-	-	-	-	1	-	52,092
137	Department of Correction and Rehabilitation		3,988	1,720	18	5	-	127	-	-	-	-	-	-	5,858
071	Health Department		2,025	120	1,770	38	2,309	60	-	-	-	-	-	25	6,347
010	General Court of Justice		2,707	297	67	1,733	-	-	-	-	-	-	-	-	4,804
045	Public Security Department		2,910	606	133	54	-	70	1	-	-	-	-	-	3,774
123	Administration of Families and Children		1,635	73	337	7	-	-	-	-	-	1	-	-	2,053
024	Department of Finance		1,402	49	37	26	-	73	-	-	-	-	-	-	1,587
038	Justice Department		690	2	368	422	-	16	-	-	-	-	-	-	1,498
127	Administration of Socioeconomic Development of the Family		1,106	63	280	9	-	-	-	-	-	-	-	-	1,458
049	Department of Transportation and Public Works		1,072	17	108	19	-	25	22	1	-	-	-	-	1,264
067	Department of labor and human resources		895	50	19	2	-	36	9	15	-	-	-	-	1,026
133	Natural Resources Administration		872	6	51	25	-	36	-	-	-	-	-	-	990
095	Administration of Mental Health and Anti-Addiction Services		572	2	33	4	-	42	-	-	-	-	-	-	653
126	Vocational Rehabilitation Administration		597	23	6	14	-	-	-	-	-	-	-	-	640
078	Department of Housing		196	23	426	70	-	21	-	-	-	-	-	-	736
028	State Elections Commission		71	1	122	402	-	1	-	-	-	51	-	-	648
122	Secretariat of the Department of the Family		364	42	-	13	-	14	-	-	-	-	1	-	434
106	Public Housing Administration		353	34	3	23	-	-	-	-	-	-	-	-	413
018	Planning Board		85	9	168	9	-	14	-	-	-	-	-	-	285
087	Department of Recreation and Sports		255	6	91	11	-	71	-	-	-	-	-	-	434
124	Administration for the Support of Minors		342	10	5	32	-	-	-	-	-	-	-	-	389
312	Retirement Board of the Government of Puerto Rico		228	5	-	21	-	23	-	1	-	-	-	-	278
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-	-	-
055	Agriculture department		184	2	13	6	-	18	5	2	-	-	-	-	230
311	Gaming Commission		182	12	17	24	14	4	1	1	-	-	-	-	255
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		242	46	10	9	-	2	-	-	-	-	-	-	309
043	National Guard of Puerto Rico		114	98	49	7	-	2	-	-	1	-	-	-	271
015	Governor's Office		18	9	10	143	-	4	-	-	-	-	-	-	184
105	Industrial Commission		148	3	-	16	-	14	-	-	-	-	-	-	181
069	Department of Consumer Affairs		126	1	13	7	-	6	-	-	-	-	-	-	153
031	General Services Administration		112	8	3	25	-	6	-	-	-	-	-	-	154
082	Institute of Puerto Rican Culture		108	3	4	15	-	-	-	2	-	-	-	-	132
016	Office of Management and Budget		75	15	1	48	-	15	-	-	-	-	-	-	154
298	Utility Regulatory Board		88	3	1	35	-	5	1	-	-	-	-	-	133

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	D	N	Total (a)
152	Office of the Procurator for the Elderly		99	9	22	4	-	-	1	2	-	-	-	-	137
023	Department of State		74	-	23	2	-	5	1	8	-	-	-	-	113
075	Office of the Commissioner of Financial Institutions		65	8	-	11	-	-	-	-	-	-	-	-	84
022	Office of the Insurance Commissioner		51	9	-	12	-	6	-	-	-	-	-	-	78
030	Office of Administration and Transformation of Human Resources		69	6	-	6	-	-	1	-	-	-	-	-	82
329	Office of Socioeconomic Development		36	6	1	8	-	-	-	-	-	-	-	-	51
060	Office of the Citizen Procurator		45	4	-	11	-	-	-	-	-	-	-	-	60
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		27	-	3	3	-	-	-	-	-	-	-	-	33
271	Office of Information and Communication Technologies		26	1	4	22	-	-	-	-	-	-	-	-	53
096	Office of the Women's Advocate		22	3	14	5	-	-	1	2	-	-	-	-	47
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	46	-	-	-	-	46
139	Freedom of speech board		29	-	5	10	-	-	-	-	-	-	-	-	44
279	Public Service Appeals Commission		22	1	-	11	-	-	-	-	-	-	-	-	34
155	State Office of Historic Conservation		22	-	2	5	-	-	-	-	-	-	-	-	29
062	Cooperative Development Commission of Puerto Rico		19	2	-	3	-	1	-	-	-	-	-	-	25
231	Office of the Patient Advocate		15	-	5	7	-	-	1	-	-	-	-	-	28
226	Com Legislative Donation		3	-	-	12	-	-	-	-	-	-	-	-	15
068	Labor Relations Board		9	-	-	6	-	-	-	-	-	-	-	-	15
120	Office of the Veteran's Attorney of Puerto Rico		9	-	-	4	-	-	-	-	-	-	-	-	13
037	Civil Rights Commission		3	-	2	4	-	-	-	-	-	-	-	-	9
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	-	-	4
Total			55,258	10,280	14,301	3,531	6,535	717	44	80	1	52	2	25	90,826

Source: DTPR, RHUM system

Footnotes:

- (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
- (b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
Figures in '000s (\$)
Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	D	N	Total
081	Department of Education		83,737,741	17,962,910	23,058,744	490,302	4,259,549	-	-	-	-	-	208	-	129,509,454
010	General Court of Justice		7,443,929	741,200	151,563	7,613,744	-	-	-	-	-	-	-	-	15,950,437
137	Department of Correction and Rehabilitation		10,895,168	4,548,546	53,892	28,679	1,791	156,018	-	-	-	-	-	-	15,684,094
071	Health Department		5,841,594	388,352	5,087,498	223,859	5,555,487	70,569	-	-	-	-	-	87,019	17,254,378
045	Public Security Department		8,160,645	1,550,206	385,356	243,471	-	85,706	4,494	-	-	-	-	-	10,429,878
038	Justice Department		2,092,037	3,880	1,254,609	2,874,886	-	25,860	-	-	-	-	-	-	6,251,270
123	Administration of Families and Children		4,186,974	212,992	887,761	29,576	-	-	-	-	-	1,097	-	-	5,318,400
024	Department of Finance		5,300,084	220,731	115,645	161,704	-	108,214	-	-	-	-	-	-	5,906,379
049	Department of Transportation and Public Works		2,384,457	69,541	255,219	106,429	-	26,950	104,685	896	-	-	-	-	2,948,177
067	Department of labor and human resources		2,532,414	155,592	53,547	6,219	-	48,066	32,012	98,271	-	-	-	-	2,926,120
078	Department of Housing		585,455	78,391	1,765,468	404,090	-	21,910	-	-	-	-	-	-	2,855,314
127	Administration of Socioeconomic Development of the Family		2,539,714	180,997	654,597	36,435	-	-	-	-	-	-	-	-	3,411,743
133	Natural Resources Administration		2,214,734	14,745	133,798	98,059	-	46,811	-	-	-	-	-	-	2,508,147
095	Administration of Mental Health and Anti-Addiction Services		1,522,322	9,644	97,239	26,211	-	48,872	-	-	-	-	-	-	1,704,287
126	Vocational Rehabilitation Administration		1,672,412	74,462	14,243	57,852	-	-	-	-	-	-	-	-	1,818,970
106	Public Housing Administration		1,172,283	94,658	7,320	140,850	-	-	-	-	-	-	-	-	1,415,112
122	Secretariat of the Department of the Family		1,060,481	132,730	-	57,249	-	20,115	-	-	-	-	896	-	1,271,471
018	Planning Board		325,697	30,598	527,244	43,532	-	17,981	-	-	-	-	-	-	945,053
028	State Elections Commission		227,273	3,755	257,149	1,368,550	-	1,539	-	-	-	83,157	-	-	1,941,423
312	Retirement Board of the Government of Puerto Rico		696,184	17,823	-	93,598	-	34,302	-	3,977	-	-	-	-	845,884
124	Administration for the Support of Minors		858,069	36,495	10,566	131,106	-	-	-	-	-	-	-	-	1,036,236
087	Department of Recreation and Sports		690,960	21,873	212,333	46,158	-	71,781	-	-	-	-	-	-	1,043,105
015	Governor's Office		50,247	20,173	23,432	482,495	-	4,863	-	-	-	-	-	-	581,211
311	Gaming Commission		579,498	23,132	44,402	107,218	12,537	3,807	4,189	5,913	-	-	-	-	780,695
105	Industrial Commission		477,484	6,875	-	65,160	-	26,660	-	-	-	-	-	-	576,178
055	Agriculture department		522,568	7,637	38,649	28,357	-	24,243	18,970	10,935	-	-	-	-	651,358
016	Office of Management and Budget		283,211	71,025	1,858	236,815	-	29,790	-	-	-	-	-	-	622,699
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		615,801	120,609	21,159	41,421	896	2,435	-	-	-	-	-	-	802,320
043	National Guard of Puerto Rico		314,772	272,787	138,891	33,313	-	1,840	-	-	2,816	-	-	-	764,419
298	Utility Regulatory Board		278,268	10,711	3,698	157,270	-	5,087	4,746	-	-	-	-	-	459,780
069	Department of Consumer Affairs		396,340	2,371	48,124	24,085	-	7,272	-	-	-	-	-	-	478,192

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
Figures in '000s (\$)
Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	D	N	Total
031	General Services Administration		338,432	25,035	4,074	113,594	-	8,641	-	-	-	-	-	-	489,776
075	Office of the Commissioner of Financial Institutions		263,736	22,651	-	59,511	-	-	-	-	-	-	-	-	345,898
023	Department of State		198,695	-	58,873	13,496	-	6,971	4,692	33,404	-	-	-	-	316,131
082	Institute of Puerto Rican Culture		305,597	7,475	10,855	62,456	-	-	-	9,281	-	-	-	-	395,664
152	Office of the Procurator for the Elderly		277,402	22,437	50,490	14,304	-	-	4,129	9,261	-	-	-	-	378,023
022	Office of the Insurance Commissioner		177,815	30,190	-	51,980	-	14,045	-	-	-	-	-	-	274,031
030	Office of Administration and Transformation of Human Resources		248,395	16,445	-	22,030	-	-	3,431	-	-	-	-	-	290,301
271	Office of Information and Communication Technologies		108,524	3,115	19,580	108,102	-	-	-	-	-	-	-	-	239,321
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	181,065	-	-	-	-	181,065
329	Office of Socioeconomic Development		115,173	18,735	1,988	36,522	-	-	-	-	-	-	-	-	172,417
060	Office of the Citizen Procurator		108,472	6,621	-	38,357	-	-	-	-	-	-	-	-	153,450
279	Public Service Appeals Commission		68,825	2,402	-	56,972	-	-	-	-	-	-	-	-	128,199
155	State Office of Historic Conservation		81,897	-	5,714	16,234	-	-	-	-	-	-	-	-	103,845
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		75,757	-	10,669	10,907	-	-	-	-	-	-	-	-	97,332
096	Office of the Women's Advocate		72,762	7,790	44,017	22,493	-	-	3,873	9,535	-	-	-	-	160,469
139	Freedom of speech board		92,351	-	11,180	32,754	-	-	-	-	-	-	-	-	136,286
231	Office of the Patient Advocate		44,241	-	10,342	24,161	-	-	3,996	-	-	-	-	-	82,740
226	Com Legislative Donation		13,723	-	-	62,376	2,134	-	-	-	-	-	-	-	78,232
062	Cooperative Development Commission of Puerto Rico		56,661	5,590	-	12,078	-	1,427	-	-	-	-	-	-	75,755
068	Labor Relations Board		29,050	-	-	18,786	-	-	-	-	-	-	-	-	47,836
037	Civil Rights Commission		8,917	-	4,772	15,395	-	-	-	-	-	-	-	-	29,085
120	Office of the Veteran's Attorney of Puerto Rico		24,759	-	-	13,180	-	-	-	-	-	-	-	-	37,939
266	Office of Public Affairs		-	-	-	45,046	-	-	-	-	-	-	-	-	45,046
034	Commission of Investigation, Processing and Appeal		5,585	2,112	-	11,277	-	-	-	-	-	-	-	-	18,974
Total			152,375,585	27,256,038	35,536,558	16,320,705	9,832,394	921,775	189,218	362,538	2,816	84,254	1,103	87,019	242,970,004

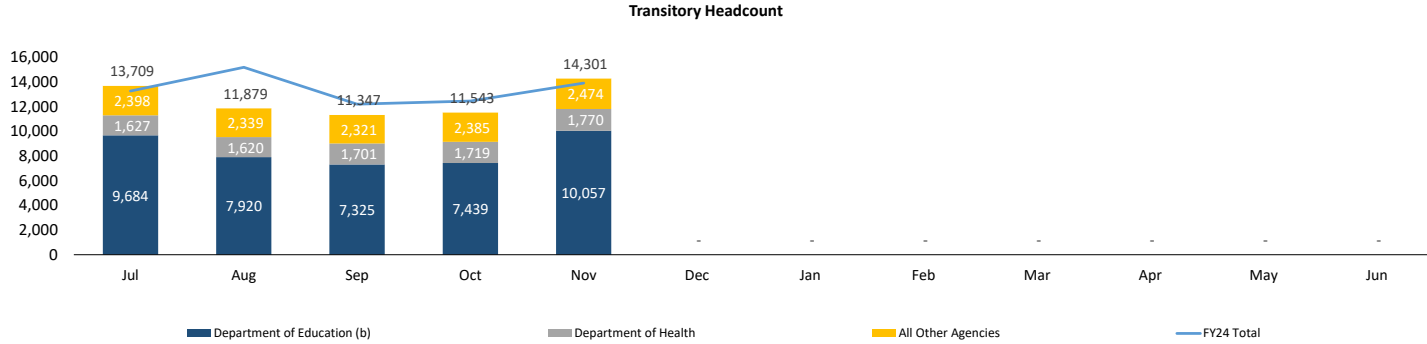
Source: DTPR, RHUM system

Footnotes:

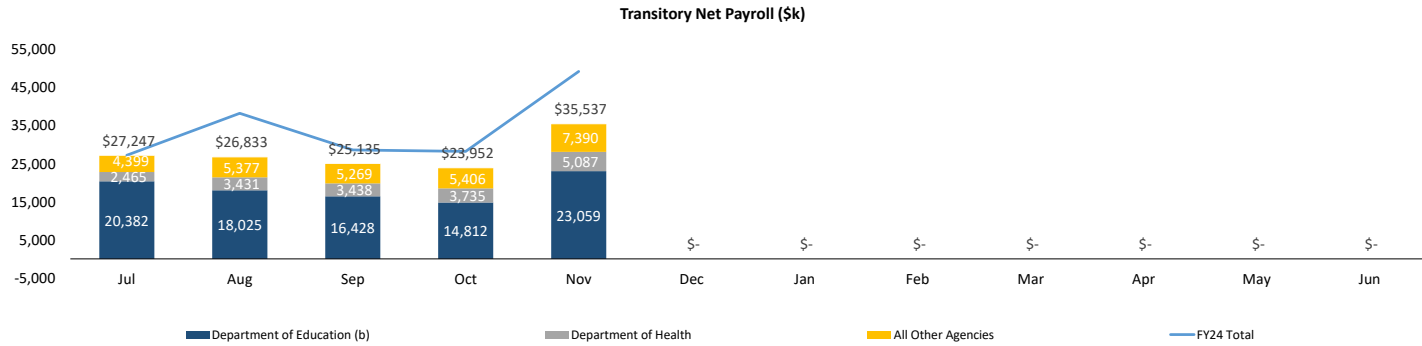
(a) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

Puerto Rico Department of Treasury | Hacienda
Transitory Employee (a) Analysis - RHUM agencies (actuals)
 Figures in '000s (\$)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	9,684	7,920	7,325	7,439	10,057							
071	Department of Health	1,627	1,620	1,701	1,719	1,770							
	All Other Agencies	2,398	2,339	2,321	2,385	2,474							
	Total	13,709	11,879	11,347	11,543	14,301	-	-	-	-	-	-	-



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	20,382	18,025	16,428	14,812	23,059							
071	Department of Health	2,465	3,431	3,438	3,735	5,087							
	All Other Agencies	4,399	5,377	5,269	5,406	7,390							
	Total	\$ 27,247	\$ 26,833	\$ 25,135	\$ 23,952	\$ 35,537	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source: DTPR, RHUM system

Footnotes:

- (a) Transitory employees are those who have short-term contracts (up to a year).
- (b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.