



GOVERNMENT OF PUERTO RICO
Department of the Treasury

Payroll and Active Employee Count Report

For the month of September FY25 and Q1 FY25

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

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Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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Gross Payroll Summary - Central Government Agencies & Select Component Units (a)
Figures in '000s (\$)

	July	August	Sep	Q1	YTD
Component Units (b)					
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 18,304	\$ 18,304	\$ 18,304	\$ 54,912	\$ 54,912
Medical Services Administration ("ASEM")	13,137	8,840	10,050	32,027	32,027
Puerto Rico Public Buildings Authority ("PBA")	5,212	4,511	5,234	14,957	14,957
Puerto Rico Integrated Transit Authority ("PRITA")	2,826	2,729	2,729	8,283	8,283
Puerto Rico Ports Authority ("Ports")	1,439	2,008	2,172	5,619	5,619
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	2,113	2,603	2,834	7,549	7,549
Tourism Company of Puerto Rico ("Tourism")	1,065	887	887	2,839	2,839
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	2,049	2,611	2,305	6,965	6,965
Puerto Rico Industrial Development Company ("PRIDCO")	514	637	650	1,801	1,801
Department of Economic Development and Commerce ("DDEC")	2,762	4,887	2,465	10,115	10,115
Fiscal Agency and Financial Advisory Authority ("AAFAF")	1,019	754	793	2,566	2,566
Health Insurance Administration ("ASES")	373	373	373	1,119	1,119
Puerto Rico Housing Finance Authority ("HFA")	921	906	965	2,792	2,792
Puerto Rico Convention Center District Authority ("CCDA")	99	97	85	281	281
Automobile Accident Compensation Administration ("ACAA")	1,690	1,694	1,694	5,077	5,077
Total Component Units	\$ 53,522	\$ 51,841	\$ 51,539	\$ 156,902	\$ 156,902
Central Government Agencies (c)					
Department of Education	\$ 141,538	\$ 146,265	\$ 135,119	\$ 422,922	\$ 422,922
Police Department	52,000	74,516	65,322	191,838	191,838
Department of Correction and Rehabilitation	20,135	19,778	20,238	60,151	60,151
General Court of Justice	17,249	28,429	18,571	64,249	64,249
Department of Health	19,247	19,823	20,630	59,699	59,699
Families and Children Administration	6,543	6,512	6,543	19,598	19,598
Department of the Treasury	4,808	4,940	4,953	14,702	14,702
Department of Public Security	12,287	12,292	12,875	37,454	37,454
Administration for Socioeconomic Development of the Family	4,061	4,047	4,027	12,135	12,135
Department of Justice	11,856	7,517	7,539	26,913	26,913
Department of Labor and Human Resources	3,611	3,573	3,645	10,829	10,829
Department of Transportation and Public Works	3,871	3,839	3,849	11,559	11,559
Mental Health and Addiction Services Administration	2,171	2,143	2,225	6,540	6,540
Department of Natural Resources	3,221	3,264	3,186	9,671	9,671
Commonwealth Election Commission	1,240	1,247	1,380	3,867	3,867
Department of Sports and Recreation	1,278	1,247	1,240	3,765	3,765
Vocational Rehabilitation Administration	2,358	2,314	2,330	7,001	7,001
Department of the Family	1,589	1,612	1,600	4,800	4,800
Child Support Administration	1,351	1,345	1,343	4,040	4,040
Administration for Integral Development of Childhood	900	909	987	2,796	2,796
Public Housing Administration	1,771	1,750	1,906	5,427	5,427
Environmental Quality Board	956	950	942	2,849	2,849
All Other Central Government Agencies	16,009	16,193	16,491	48,693	48,693
Unreconciled Payroll (d)	(15,873)	(2,402)	(3,583)	(21,858)	(21,858)
Total Central Government Agencies	\$ 314,175	\$ 362,104	\$ 333,360	\$ 1,009,639	\$ 1,009,639
Total	\$ 367,696	\$ 413,945	\$ 384,899	\$ 1,166,540	\$ 1,166,540

Notes:

Refer to the next page for footnote reference descriptions.

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Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2025.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

Puerto Rico Department of Treasury | Hacienda
Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)	July	Aug	Sep
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,254	2,254	2,254
Medical Services Administration ("ASEM")	1,497	1,528	1,526
Puerto Rico Public Buildings Authority ("PBA")	1,303	1,304	1,304
Puerto Rico Integrated Transit Authority ("PRITA")	627	658	658
Puerto Rico Ports Authority ("Ports")	318	316	316
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	543	531	524
Tourism Company of Puerto Rico ("Tourism")	155	155	156
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	181	182	186
Puerto Rico Industrial Development Company ("PRIDCO")	44	44	44
Department of Economic Development and Commerce ("DDEC")	494	493	496
Fiscal Agency and Financial Advisory Authority ("AAFAF")	114	111	114
Health Insurance Administration ("ASES")	71	74	72
Puerto Rico Housing Finance Authority ("HFA")	141	142	144
Puerto Rico Convention Center District Authority ("CCDA")	155	155	155
Automobile Accident Compensation Administration ("ACAA")	381	384	384
Total Component Units	8,278	8,331	8,333
Central Government Agencies (c)			
Department of Education	51,514	48,090	44,238
Police Department	11,363	11,570	11,443
Department of Correction and Rehabilitation	5,833	5,798	5,797
General Court of Justice	4,611	4,607	4,645
Department of Health	5,620	5,879	6,256
Families and Children Administration	1,898	1,888	1,895
Department of the Treasury	1,580	1,604	1,583
Department of Public Security	3,571	3,576	3,724
Administration for Socioeconomic Development of the Family	1,439	1,431	1,422
Department of Justice	1,472	1,490	1,476
Department of Labor and Human Resources	1,014	1,008	1,021
Department of Transportation and Public Works	1,246	1,224	1,231
Mental Health and Addiction Services Administration	654	645	661
Department of Natural Resources	970	969	968
Commonwealth Election Commission	504	504	564
Department of Sports and Recreation	433	426	425
Vocational Rehabilitation Administration	633	625	623
Department of the Family	412	420	423
Child Support Administration	385	384	383
Administration for Integral Development of Childhood	274	276	298
Public Housing Administration	389	389	414
Environmental Quality Board	216	216	218
All Other RHUM Agencies	4,093	4,063	4,052
(Pre-retired Employees) (d)	(798)	(792)	(775)
Total Central Government Agencies	99,326	96,290	92,985
Total	107,604	104,621	101,318

Notes:

* When the current month data is not available, previous month data is used.
Refer to the next page for footnote reference descriptions.

Puerto Rico Department of Treasury | Hacienda
Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)
Figures in '000s (\$)

	July	Aug	Sep	Q1	YTD
General Fund:					
Department of Education	\$ 55,621	\$ 57,160	\$ 57,486	\$ 170,267	\$ 170,267
Department of Correction and Rehabilitation	11,472	11,180	11,368	34,020	34,020
General Court of Justice	10,298	19,104	11,019	40,421	40,421
Department of Health	4,864	5,652	5,942	16,458	16,458
Families and Children Administration	2,720	2,698	2,731	8,148	8,148
Department of the Treasury	2,967	3,068	3,091	9,126	9,126
All Other Agencies	27,710	24,401	24,845	76,956	76,956
Total General Fund	\$ 115,652	\$ 123,262	\$ 116,481	\$ 355,395	\$ 355,395
Other State Funds					
Department of Education	\$ 58	\$ 30	\$ 25	\$ 112	\$ 112
Department of Correction and Rehabilitation	-	7	116	123	123
General Court of Justice	10	7	208	225	225
Department of Health	1,108	1,017	1,171	3,296	3,296
Families and Children Administration	-	-	-	-	-
Department of the Treasury	300	298	326	925	925
All Other Agencies	4,860	4,770	5,196	14,826	14,826
Total Other State Funds	\$ 6,336	\$ 6,128	\$ 7,043	\$ 19,507	\$ 19,507
Federal Funds					
Department of Education	\$ 41,852	\$ 44,031	\$ 33,884	\$ 119,767	\$ 119,767
Department of Correction and Rehabilitation	-	-	-	-	-
General Court of Justice	-	-	-	-	-
Department of Health	6,955	6,758	6,993	20,705	20,705
Families and Children Administration	1,038	1,030	1,024	3,091	3,091
Department of the Treasury	-	-	-	-	-
All Other Agencies	8,172	8,247	8,272	24,690	24,690
Total Federal Funds	\$ 58,016	\$ 60,065	\$ 50,173	\$ 168,254	\$ 168,254
Total Net Payroll from Payroll System	\$ 180,005	\$ 189,455	\$ 173,696	\$ 543,156	\$ 543,156
Unreconciled Net Payroll (c)	1,236	(1,841)	1,627	1,022	1,022
Total Net Payroll	\$ 181,241	\$ 187,614	\$ 175,323	\$ 544,178	\$ 544,178

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

Puerto Rico Department of Treasury | Hacienda
Central Government Headcount by Agency - Monthly Summary (a)

	July	Aug	Sep
Central Government - RHUM Agencies (b)			
Department of Education	51,514	48,090	44,238
Department of Correction and Rehabilitation	5,833	5,798	5,797
General Court of Justice	4,611	4,607	4,645
Department of Health	5,620	5,879	6,256
Families and Children Administration	1,898	1,888	1,895
Department of the Treasury	1,580	1,604	1,583
Department of Public Security	3,571	3,576	3,724
Administration for Socioeconomic Development of the Family	1,439	1,431	1,422
Department of Justice	1,472	1,490	1,476
Department of Labor and Human Resources	1,014	1,008	1,021
Department of Transportation and Public Works	1,246	1,224	1,231
Mental Health and Addiction Services Administration	654	645	661
Department of Natural Resources	970	969	968
Commonwealth Election Commission	504	504	564
Department of Sports and Recreation	433	426	425
Vocational Rehabilitation Administration	633	625	623
Department of the Family	412	420	423
Child Support Administration	385	384	383
Administration for Integral Development of Childhood	274	276	298
Public Housing Administration	389	389	414
Others including EQB	4,309	4,279	4,270
<i>Environmental Quality Board</i>	216	216	218
<i>Others</i>	4,093	4,063	4,052
Sub-Total	88,761	85,512	82,317
Police Department	11,363	11,570	11,443
Pre-retired employees	(798)	(792)	(775)
Total	99,326	96,290	92,985

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

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Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Q1</u>	<u>YTD</u>
Police Payroll					
Puerto Rico Police payroll	\$ 50,571	\$ 72,355	\$ 63,680	\$ 186,605	\$ 186,605
Variance to TSA Transfers (a)	1,429	2,161	1,642	5,232	5,232
Total TSA transfer to Puerto Rico Police (b)	\$ 52,000	\$ 74,516	\$ 65,322	\$ 191,838	\$ 191,838
Police Headcount					
Puerto Rico Police headcount (c)	11,363	11,570	11,443		
Breakdown by employee Class					
Regular	11,332	11,539	11,412		
Trust	31	31	31		
Transitory	–	–	–		
Total	11,363	11,570	11,443		

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) *Variance is due to timing.*

(b) *Total transfers from TSA to Puerto Rico Police to cover payroll costs.*

(c) *Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.*

(d) *November payroll includes the Central Government Christmas Bonus that was issued in the last week of November.*

(e) *The TSA transferred funds to cover June payroll at the end of May 2024.*

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Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Q1</u>	<u>YTD</u>
Environmental Quality Board					
Environmental Quality Board payroll	\$ 956	\$ 950	\$ 942	\$ 2,849	\$ 2,849
Total Environmental Quality Board payroll	\$ 956	\$ 950	\$ 942	\$ 2,849	\$ 2,849

	<u>July</u>	<u>Aug</u>	<u>Sep</u>
Environmental Quality Board Headcount			
Environmental Quality Board headcount	216	216	218
Pre-retired employee (a)	(8)	(8)	(8)
Total	208	208	210

Breakdown by employee Class	<u>July</u>	<u>Aug</u>	<u>Sep</u>
Regular	181	181	180
Trust	8	8	8
Transitory	9	9	8
Probationary	10	10	14
Total	208	208	210

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

(b) December payroll includes the Central Government Christmas Bonus.

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Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	Total (a)
081	Department of Education		27,575	5,304	7,325	118	3,943	-	-	-	-	44,265
137	Department of Correction and Rehabilitation		3,923	1,719	19	5	-	131	-	-	-	5,797
071	Health Department		1,954	31	1,701	32	2,474	65	-	-	-	6,257
010	General Court of Justice		2,616	301	59	1,669	-	-	-	-	-	4,645
045	Public Security Department		2,876	590	131	53	-	73	1	-	-	3,724
123	Administration of Families and Children		1,553	98	237	7	-	-	-	-	-	1,895
024	Department of Finance		1,386	52	37	27	-	81	-	-	-	1,583
038	Justice Department		670	6	364	420	-	16	-	-	-	1,476
127	Administration of Socioeconomic Development of the Family		1,068	70	277	7	-	-	-	-	-	1,422
049	Department of Transportation and Public Works		1,040	20	102	23	-	27	19	-	-	1,231
067	Department of labor and human resources		890	50	19	1	-	38	9	14	-	1,021
133	Natural Resources Administration		853	6	52	19	-	38	-	-	-	968
095	Administration of Mental Health and Anti-Addiction Services		575	2	35	4	-	45	-	-	-	661
126	Vocational Rehabilitation Administration		581	19	9	14	-	-	-	-	-	623
078	Department of Housing		189	26	422	70	-	22	-	-	-	729
028	State Elections Commission		71	1	105	384	-	3	-	-	-	564
122	Secretariat of the Department of the Family		355	39	-	12	-	17	-	-	-	423
106	Public Housing Administration		350	39	3	22	-	-	-	-	-	414
018	Planning Board		80	7	163	12	-	14	-	-	-	276
087	Department of Recreation and Sports		250	6	84	11	-	74	-	-	-	425
124	Administration for the Support of Minors		334	9	4	36	-	-	-	-	-	383
312	Retirement Board of the Government of Puerto Rico		228	5	-	22	-	28	-	1	-	284
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-
055	Agriculture department		178	2	13	6	-	19	5	1	-	224
311	Gaming Commission		178	3	18	24	-	5	1	1	-	230
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		224	52	10	10	-	2	-	-	-	298
043	National Guard of Puerto Rico		106	100	48	5	-	4	-	-	1	264
015	Governor's Office		18	9	8	138	-	4	-	-	-	177
105	Industrial Commission		143	3	-	17	-	15	-	-	-	178
069	Department of Consumer Affairs		126	1	13	6	-	6	-	-	-	152
031	General Services Administration		109	8	1	23	-	6	-	-	-	147
082	Institute of Puerto Rican Culture		105	3	3	14	-	-	-	2	-	127
016	Office of Management and Budget		75	17	1	44	-	17	-	-	-	154
298	Utility Regulatory Board		88	4	1	34	-	5	1	-	-	133

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Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	Total (a)
152	Office of the Procurator for the Elderly		92	7	26	4	-	-	1	2	-	132
023	Department of State		68	-	21	1	-	5	1	10	-	106
075	Office of the Commissioner of Financial Institutions		62	11	-	11	-	-	-	-	-	84
022	Office of the Insurance Commissioner		52	9	-	13	-	6	-	-	-	80
030	Office of Administration and Transformation of Human Resources		66	2	-	6	-	-	1	-	-	75
329	Office of Socioeconomic Development		35	1	-	9	-	-	-	-	-	45
060	Office of the Citizen Procurator		44	5	-	11	-	-	-	-	-	60
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		25	-	3	3	-	-	-	-	-	31
271	Office of Information and Communication Technologies		26	2	4	20	-	-	-	-	-	52
096	Office of the Women's Advocate		21	3	14	5	-	-	1	2	-	46
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	44	-	44
139	Freedom of speech board		28	-	5	9	-	-	-	-	-	42
279	Public Service Appeals Commission		22	1	-	12	-	-	-	-	-	35
155	State Office of Historic Conservation		18	2	3	6	-	-	-	-	-	29
062	Cooperative Development Commission of Puerto Rico		17	2	-	3	-	1	-	-	-	23
231	Office of the Patient Advocate		15	-	5	7	-	-	1	-	-	28
226	Com Legislative Donation		3	-	-	12	-	-	-	-	-	15
068	Labor Relations Board		9	-	-	6	-	-	-	-	-	15
120	Office of the Veteran's Attorney of Puerto Rico		9	-	-	4	-	-	-	-	-	13
037	Civil Rights Commission		3	-	2	4	-	-	-	-	-	9
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	4
Total			51,383	8,648	11,347	3,446	6,417	767	41	77	1	82,127

Source: DTPR, RHUM system

Footnotes:

- (a) Employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
- (b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
Figures in '000s (\$)
Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	Total
081	Department of Education		59,414,572	12,627,728	16,428,346	473,198	2,450,961	-	-	-	-	91,394,804
010	General Court of Justice		4,767,879	560,498	108,213	5,790,379	-	-	-	-	-	11,226,969
137	Department of Correction and Rehabilitation		7,893,912	3,366,924	37,259	22,280	-	163,544	-	-	-	11,483,918
071	Health Department		3,940,198	121,845	3,437,702	157,991	6,372,779	75,375	-	-	-	14,105,891
045	Public Security Department		5,643,998	1,191,837	269,935	206,633	-	96,993	3,599	-	-	7,412,996
038	Justice Department		1,450,517	22,312	941,659	2,294,100	-	25,864	-	-	-	4,734,452
123	Administration of Families and Children		3,016,157	223,519	496,768	17,803	-	-	-	-	-	3,754,248
024	Department of Finance		2,950,416	164,461	63,572	123,128	-	115,716	-	-	-	3,417,294
049	Department of Transportation and Public Works		1,540,856	69,306	158,942	107,349	-	30,001	77,868	-	-	1,984,323
067	Department of labor and human resources		1,749,485	112,283	38,958	3,127	-	50,347	27,662	53,610	-	2,035,471
078	Department of Housing		392,204	70,847	1,437,953	341,712	-	24,634	-	-	-	2,267,350
127	Administration of Socioeconomic Development of the Family		1,664,006	150,326	428,517	27,761	-	-	-	-	-	2,270,609
133	Natural Resources Administration		1,557,995	9,073	96,962	63,700	-	51,769	-	-	-	1,779,500
095	Administration of Mental Health and Anti-Addiction Services		1,087,918	7,853	72,310	23,663	-	52,546	-	-	-	1,244,289
126	Vocational Rehabilitation Administration		1,208,170	55,695	11,332	48,175	-	-	-	-	-	1,323,372
106	Public Housing Administration		886,523	88,211	4,759	93,080	-	-	-	-	-	1,072,574
122	Secretariat of the Department of the Family		762,806	88,158	-	40,189	-	24,879	-	-	-	916,032
018	Planning Board		218,978	17,904	391,349	46,267	-	18,424	-	-	-	692,922
028	State Elections Commission		117,379	2,860	135,650	629,681	-	3,955	-	-	-	889,524
312	Retirement Board of the Government of Puerto Rico		494,590	13,716	-	83,560	-	40,530	-	3,093	-	635,489
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-
124	Administration for the Support of Minors		603,028	22,780	6,229	119,745	-	-	-	-	-	751,781
087	Department of Recreation and Sports		460,446	17,798	134,839	37,204	-	75,601	-	-	-	725,888
015	Governor's Office		34,268	15,785	14,477	379,430	-	4,863	-	-	-	448,824
311	Gaming Commission		411,909	10,048	33,501	89,357	-	4,313	3,294	5,017	-	557,438
105	Industrial Commission		362,168	4,585	-	62,086	-	28,921	-	-	-	457,759
055	Agriculture department		357,773	7,202	29,185	23,183	-	24,351	15,221	6,738	-	463,654
016	Office of Management and Budget		218,238	62,785	1,947	201,196	-	34,811	-	-	-	518,978
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		387,197	115,290	18,569	39,162	-	2,199	-	-	-	562,416
043	National Guard of Puerto Rico		212,002	196,183	114,921	22,072	-	5,758	-	-	1,920	552,857
298	Utility Regulatory Board		197,215	10,277	2,803	132,883	-	6,040	3,851	-	-	353,068
069	Department of Consumer Affairs		329,375	1,666	36,547	27,666	-	8,429	-	-	-	403,683

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
Figures in '000s (\$)
Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	Total
031	General Services Administration		247,443	19,021	1,387	88,208	-	8,534	-	-	-	364,593
075	Office of the Commissioner of Financial Institutions		206,777	32,980	-	52,808	-	-	-	-	-	292,565
023	Department of State		132,435	-	38,253	4,458	-	6,971	3,797	42,778	-	228,693
082	Institute of Puerto Rican Culture		203,737	5,957	6,986	51,160	-	-	-	7,490	-	275,329
152	Office of the Procurator for the Elderly		169,484	12,450	49,234	10,722	-	-	3,083	8,366	-	253,339
022	Office of the Insurance Commissioner		133,321	22,182	-	44,178	-	14,045	-	-	-	213,726
030	Office of Administration and Transformation of Human Resources		200,143	5,875	-	20,523	-	-	2,538	-	-	229,079
271	Office of Information and Communication Technologies		86,009	5,623	15,998	87,854	-	-	-	-	-	195,483
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	142,522	-	142,522
329	Office of Socioeconomic Development		82,288	6,524	-	33,770	-	-	-	-	-	122,581
060	Office of the Citizen Procurator		68,115	7,993	-	30,297	-	-	-	-	-	106,406
279	Public Service Appeals Commission		50,070	2,219	-	58,222	-	-	-	-	-	110,511
155	State Office of Historic Conservation		64,861	7,932	6,672	18,498	-	-	-	-	-	97,962
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		51,228	-	7,982	9,116	-	-	-	-	-	68,326
096	Office of the Women's Advocate		51,652	7,089	33,785	17,830	-	-	3,010	7,744	-	121,110
139	Freedom of speech board		69,718	-	8,446	30,958	-	-	-	-	-	109,122
231	Office of the Patient Advocate		31,114	-	8,906	19,892	-	-	3,101	-	-	63,013
226	Com Legislative Donation		9,455	-	-	36,388	-	-	-	-	-	45,844
062	Cooperative Development Commission of Puerto Rico		38,376	4,330	-	10,287	-	1,427	-	-	-	54,420
068	Labor Relations Board		20,299	-	-	14,393	-	-	-	-	-	34,692
037	Civil Rights Commission		6,226	-	4,012	37,960	-	-	-	-	-	48,198
120	Office of the Veteran's Attorney of Puerto Rico		16,700	-	-	10,556	-	-	-	-	-	27,255
266	Office of Public Affairs		-	-	-	37,778	-	-	-	-	-	37,778
034	Commission of Investigation, Processing and Appeal		4,690	1,216	-	9,486	-	-	-	-	-	15,392
Total			106,276,319	19,571,146	25,134,864	12,463,101	8,823,739	1,000,840	147,025	277,357	1,920	173,696,311

Source: DTPR, RHUM system

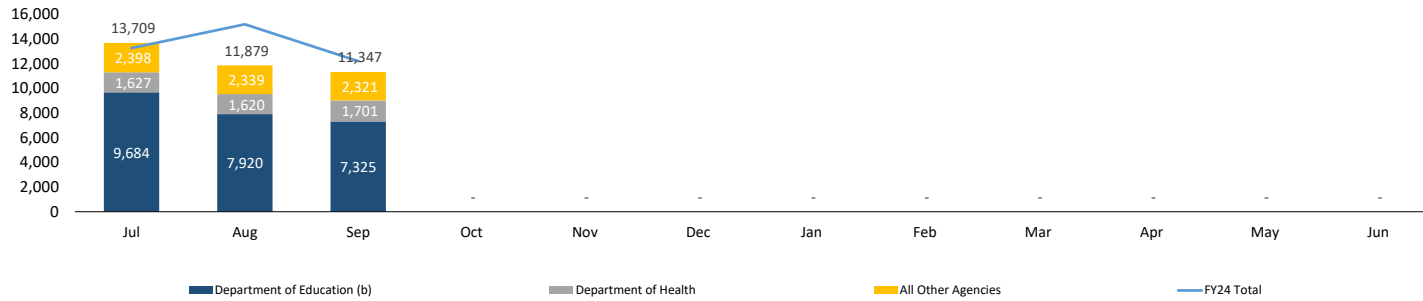
Footnotes:

(a) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

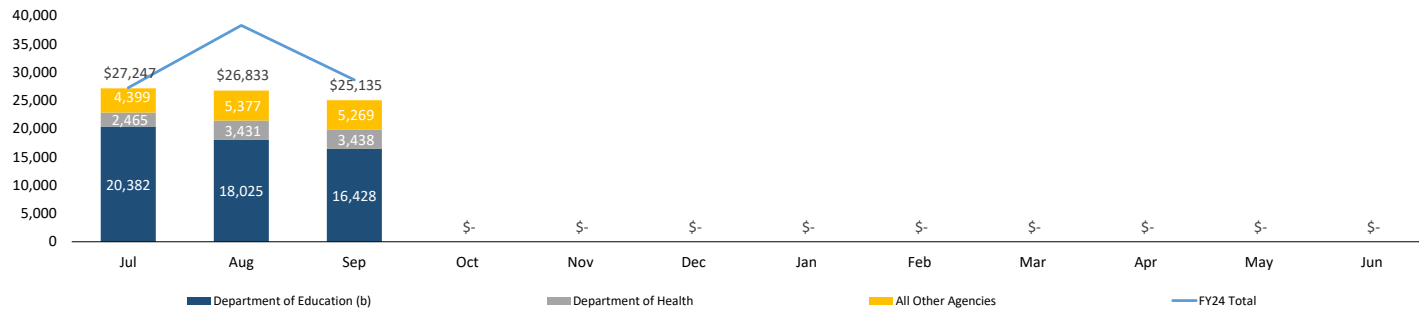
Puerto Rico Department of Treasury | Hacienda
Transitory Employee (a) Analysis - RHUM agencies (actuals)
 Figures in '000s (\$)

Transitory Headcount



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	9,684	7,920	7,325									
071	Department of Health	1,627	1,620	1,701									
	All Other Agencies	2,398	2,339	2,321									
	Total	13,709	11,879	11,347	-	-	-	-	-	-	-	-	-

Transitory Net Payroll (\$k)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	20,382	18,025	16,428									
071	Department of Health	2,465	3,431	3,438									
	All Other Agencies	4,399	5,377	5,269									
	Total	\$ 27,247	\$ 26,833	\$ 25,135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.