

DEPARTMENT OF THE

TREASURY

GOVERNMENT OF PUERTO RICO



Requirement 2 (B)

Payroll and Active Employee Count Report

For the month of June FY26 and Q4 FY26

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other Payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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Gross Payroll Summary - Central Government Agencies & Select Component Units (a)
Figures in '000s (\$)

	July	August	Sep	Q1	Oct	Nov	Dec	Q2	Jan	Feb	Mar	Q3	April	May	June	Q4	YTD
Component Units (b)																	
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 13,091	\$ 12,191	\$ 12,969	\$ 38,251	\$ 12,575	\$ 13,419	\$ 12,833	\$ 38,828	\$ 13,012	\$ 12,238	\$ 12,293	\$ 37,543	\$ 11,793	\$ 12,001	\$ 12,304	\$ 36,097	\$ 150,719
Medical Services Administration ("ASEM")	11,005	9,965	9,895	30,865	9,489	9,731	11,075	30,296	9,015	9,701	9,427	28,143	10,142	9,326	9,795	29,262	118,566
Puerto Rico Public Buildings Authority ("PBA")	5,337	6,461	4,530	16,328	4,410	5,346	5,082	14,837	5,299	4,843	5,500	15,641	4,476	4,490	4,149	13,115	59,921
Puerto Rico Integrated Transit Authority ("PRITA")	2,572	2,585	3,325	8,482	3,009	2,448	2,785	8,242	2,932	2,740	6,053	11,724	2,712	2,764	2,476	7,952	36,400
Puerto Rico Ports Authority ("Ports")	1,103	1,256	1,879	4,238	1,822	1,815	1,941	5,578	2,313	1,401	2,001	5,715	1,390	1,701	1,470	4,561	20,092
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	3,202	2,285	2,341	7,828	2,229	2,613	3,292	8,135	2,401	2,268	2,313	6,982	2,470	2,632	2,295	7,396	30,341
Tourism Company of Puerto Rico ("Tourism")	533	1,183	1,004	2,720	908	1,055	986	2,949	1,057	1,013	868	2,939	967	928	1,109	3,004	11,612
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	2,560	916	2,524	5,999	1,471	2,417	1,897	5,785	1,488	1,902	785	4,175	1,554	895	1,228	3,678	19,637
Puerto Rico Industrial Development Company ("PRIDCO")	409	327	920	1,656	552	267	353	1,172	528	344	1,026	1,897	438	346	677	1,461	6,186
Department of Economic Development and Commerce ("DDEC")	2,233	843	2,756	5,832	2,514	2,970	2,722	8,206	3,242	2,761	3,183	9,186	3,129	3,060	3,036	9,225	32,450
Fiscal Agency and Financial Advisory Authority ("AAFAF")	691	780	883	2,353	647	668	784	2,099	646	758	764	2,168	847	660	883	2,390	9,010
Health Insurance Administration ("ASES")	228	539	446	1,212	446	425	567	1,437	479	473	467	1,419	466	473	477	1,417	5,485
Puerto Rico Housing Finance Authority ("HFA")	925	944	938	2,807	932	921	925	2,778	946	1,350	940	3,236	994	943	942	2,879	11,700
Puerto Rico Convention Center District Authority ("CCDA")	171	92	60	323	160	89	71	321	126	89	104	319	62	147	54	263	1,226
Automobile Accident Compensation Administration ("ACAA")	1,763	1,876	1,956	5,596	2,283	2,057	1,815	6,154	1,807	2,046	1,824	5,677	2,035	1,976	2,082	6,092	23,519
Total Component Units	\$ 45,823	\$ 42,244	\$ 46,425	\$ 134,492	\$ 43,447	\$ 46,241	\$ 47,128	\$ 136,816	\$ 45,289	\$ 43,928	\$ 47,549	\$ 136,765	\$ 43,473	\$ 42,341	\$ 42,977	\$ 128,791	\$ 536,865
Central Government Agencies (c)																	
Department of Education	\$ 133,358	\$ 133,587	\$ 133,419	\$ 400,364	\$ 133,048	\$ 160,833	\$ 141,796	\$ 435,677	\$ 141,489	\$ 141,312	\$ 145,599	\$ 428,400	\$ 147,177	\$ 145,607	\$ 147,764	\$ 440,547	\$ 1,704,988
Police Department	58,939	62,277	56,553	177,769	57,337	74,128	51,973	183,439	58,417	57,325	57,864	173,606	58,452	54,453	73,993	186,898	721,712
Department of Correction and Rehabilitation	17,721	17,793	18,182	53,696	17,794	22,086	25,125	65,004	20,105	20,233	20,268	60,606	19,962	20,065	21,139	61,166	240,473
General Court of Justice	18,424	18,377	19,544	56,345	19,285	22,093	18,949	60,327	18,888	18,745	18,886	56,519	19,016	18,730	19,113	56,860	230,051
Department of Health	16,720	17,357	17,681	51,758	17,753	19,789	17,515	55,057	18,272	17,800	17,925	53,997	19,272	18,192	18,445	55,910	216,721
Families and Children Administration	6,172	6,156	6,191	18,519	6,228	7,696	8,744	22,668	6,291	6,193	6,231	18,715	6,195	6,207	6,278	18,680	78,582
Department of the Treasury	5,413	5,081	4,984	15,478	5,025	5,966	4,941	15,932	4,937	5,100	4,839	14,875	5,009	4,832	5,541	15,382	61,667
Department of Public Security	11,844	11,869	13,723	37,436	12,369	14,397	12,294	39,060	12,200	12,193	12,114	36,506	12,377	12,454	12,285	37,116	150,120
Administration for Socioeconomic Development of the Family	4,290	4,105	4,037	12,431	4,065	5,123	5,594	14,783	4,080	4,033	4,149	12,262	4,134	4,137	4,338	12,609	52,086
Department of Justice	7,753	7,825	7,907	23,485	7,958	8,894	8,186	25,037	8,065	8,046	8,167	24,278	8,114	8,248	8,225	24,586	97,387
Department of Labor and Human Resources	3,213	3,207	3,266	9,686	3,277	3,879	3,282	10,439	3,223	3,212	3,183	9,618	3,242	3,133	3,145	9,520	39,262
Department of Transportation and Public Works	3,274	3,252	3,408	9,934	3,429	4,157	4,238	11,824	3,281	3,265	3,285	9,831	3,241	3,194	3,185	9,621	41,211
Mental Health and Addiction Services Administration	1,888	1,854	1,886	5,628	1,948	2,192	1,847	5,986	1,808	1,814	1,783	5,405	1,790	1,764	1,733	5,287	22,306
Department of Natural Resources	3,271	2,981	3,089	9,341	3,006	3,762	4,127	10,894	2,994	2,974	3,141	9,109	3,205	3,025	2,974	9,203	38,548
Commonwealth Election Commission	1,068	1,062	1,184	3,314	1,099	1,338	1,074	3,512	1,062	1,053	1,528	3,643	2,046	1,360	1,407	4,813	15,282
Department of Sports and Recreation	1,144	1,153	1,159	3,456	1,150	1,378	1,166	3,693	1,173	1,148	1,159	3,480	1,157	1,159	1,156	3,472	14,101
Vocational Rehabilitation Administration	2,164	2,176	2,201	6,540	2,184	2,660	2,955	7,799	2,145	2,135	2,141	6,420	2,145	2,160	2,247	6,552	27,312
Department of the Family	1,578	1,566	1,589	4,733	1,626	1,899	2,049	5,573	1,600	1,591	1,588	4,779	1,595	1,579	1,605	4,780	19,864
Child Support Administration	1,224	1,218	1,241	3,684	1,258	1,561	1,770	4,589	1,272	1,264	1,272	3,808	1,279	1,265	1,314	3,858	15,939
Administration for Integral Development of Childhood	897	879	887	2,663	925	1,123	1,294	3,342	879	860	879	2,617	887	898	885	2,670	11,292
Public Housing Administration	1,709	1,866	1,832	5,407	1,826	2,056	1,865	5,747	1,845	1,831	1,907	5,583	1,807	1,809	1,823	5,439	22,176
Environmental Quality Board	947	941	921	2,809	942	1,045	906	2,893	904	900	902	2,706	914	894	936	2,744	11,151
All Other Central Government Agencies	15,483	15,806	15,973	47,262	15,926	18,114	16,401	50,440	16,162	16,199	16,160	48,521	16,473	16,470	16,903	49,847	196,070
Unreconciled Payroll (d)	(9,155)	22,355	1,848	15,048	(2,525)	1,861	10,002	9,339	3,666	1,405	3,865	8,936	1,498	3,853	49,649	55,000	88,323
Total Central Government Agencies	\$ 309,338	\$ 344,743	\$ 322,705	\$ 976,786	\$ 316,933	\$ 388,030	\$ 348,093	\$ 1,053,056	\$ 334,758	\$ 330,630	\$ 338,832	\$ 1,004,221	\$ 340,987	\$ 335,489	\$ 406,083	\$ 1,082,559	\$ 4,116,622
Total	\$ 355,161	\$ 386,987	\$ 369,130	\$ 1,111,279	\$ 360,380	\$ 434,271	\$ 395,221	\$ 1,189,873	\$ 380,047	\$ 374,558	\$ 386,381	\$ 1,140,986	\$ 384,461	\$ 377,830	\$ 449,059	\$ 1,211,350	\$ 4,653,488

Notes:
Refer to the next page for footnote reference descriptions.
Amounts in red are based on the latest actual results available.

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Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2026.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to timing differences between the RHUM payroll system and related cash disbursements. In addition, the June 2026 unreconciled balance of approximately \$49.6 million was primarily due to the advance payment of payroll deductions to AEELA, SIFC (State Insurance Fund). and ERS (Retirement System). This represents a temporary timing difference.

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Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,060	2,055	2,058	2,054	2,041	2,033	1,997	1,995	1,994	1,978	1,972	1,959
Medical Services Administration ("ASEM")	1,555	1,554	1,564	1,556	1,553	1,546	1,542	1,538	1,535	1,531	1,531	1,552
Puerto Rico Public Buildings Authority ("PBA")	1,213	1,213	1,204	1,204	1,207	1,209	1,201	1,196	1,204	1,208	1,201	1,197
Puerto Rico Integrated Transit Authority ("PRITA")	638	639	640	636	636	636	637	637	638	637	643	643
Puerto Rico Ports Authority ("Ports")	311	310	310	310	308	307	300	300	299	298	297	296
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	532	535	539	538	539	535	535	543	545	543	545	542
Tourism Company of Puerto Rico ("Tourism")	158	159	159	155	156	157	157	157	156	155	157	157
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	168	170	170	171	195	196	196	195	195	194	194	190
Puerto Rico Industrial Development Company ("PRIDCO")	47	48	50	49	50	49	48	47	46	47	48	48
Department of Economic Development and Commerce ("DDEC")	481	483	479	479	482	496	503	504	504	505	501	501
Fiscal Agency and Financial Advisory Authority ("AAFAF")	76	83	83	82	84	94	95	94	94	92	91	90
Health Insurance Administration ("ASES")	74	74	74	74	76	76	77	74	77	76	76	76
Puerto Rico Housing Finance Authority ("HFA")	135	135	134	133	132	131	130	129	130	132	136	135
Puerto Rico Convention Center District Authority ("CCDA")	10	10	10	11	11	11	9	9	10	10	10	10
Automobile Accident Compensation Administration ("ACAA")	385	383	384	384	384	383	384	385	393	393	399	393
Total Component Units	7,843	7,851	7,858	7,836	7,854	7,859	7,811	7,803	7,820	7,799	7,801	7,789
Central Government Agencies (c)												
Department of Education	44,797	41,148	44,305	45,296	47,132	46,696	46,853	47,279	47,383	47,417	47,255	47,265
Police Department	11,223	10,940	10,938	10,895	10,897	10,848	10,788	10,812	10,840	10,775	10,848	10,848
Department of Correction and Rehabilitation	5,371	5,347	5,370	5,314	5,439	5,298	5,205	5,170	5,189	5,163	5,208	5,201
General Court of Justice	4,767	4,747	4,831	4,783	4,905	4,775	4,753	4,759	4,742	4,807	4,760	4,772
Department of Health	4,842	5,416	5,457	5,445	5,499	5,441	5,388	5,380	5,355	5,371	5,391	5,438
Families and Children Administration	1,906	1,902	1,891	1,883	1,926	1,937	1,888	1,878	1,875	1,880	1,889	1,887
Department of the Treasury	1,510	1,510	1,504	1,500	1,526	1,487	1,469	1,486	1,469	1,465	1,454	1,461
Department of Public Security	3,725	3,713	3,705	3,710	3,816	3,736	3,710	3,701	3,680	3,786	3,782	3,766
Administration for Socioeconomic Development of the Family	1,409	1,404	1,394	1,393	1,433	1,426	1,409	1,413	1,411	1,423	1,411	1,419
Department of Justice	1,441	1,446	1,465	1,470	1,521	1,500	1,493	1,496	1,517	1,515	1,520	1,519
Department of Labor and Human Resources	958	956	950	946	989	946	931	920	913	924	907	905
Department of Transportation and Public Works	1,156	1,147	1,145	1,153	1,177	1,139	1,117	1,109	1,110	1,104	1,090	1,081
Mental Health and Addiction Services Administration	597	588	588	585	597	566	556	552	544	545	542	531
Department of Natural Resources	976	957	956	959	971	959	943	942	939	956	937	932
Commonwealth Election Commission	416	407	427	413	428	404	402	391	395	385	389	396
Department of Sports and Recreation	396	393	385	384	404	388	390	385	383	382	381	377
Vocational Rehabilitation Administration	607	605	608	606	609	603	590	586	587	588	587	585
Department of the Family	418	416	417	416	425	420	414	412	409	410	407	401
Child Support Administration	361	359	359	359	374	364	358	358	356	362	358	357
Administration for Integral Development of Childhood	290	289	289	294	298	290	286	278	282	287	286	284
Public Housing Administration	404	409	408	410	418	409	410	410	408	404	404	406
Environmental Quality Board	210	208	206	206	208	202	202	200	199	202	200	200
All Other RHUM Agencies	4,093	3,907	3,969	3,982	4,098	3,977	3,914	3,943	3,979	4,028	4,044	4,053
(Pre-retired Employees) (d)	(574)	(555)	(524)	(524)	(502)	(481)	(461)	(450)	(439)	(430)	(420)	(407)
Total Central Government Agencies	91,299	87,659	91,043	91,878	94,588	93,330	93,008	93,410	93,526	93,749	93,630	93,677
Total	99,142	95,510	98,901	99,714	102,442	101,189	100,819	101,213	101,346	101,548	101,431	101,466

Notes:

* When the current month data is not available, previous month data is used. Refer to the next page for footnote reference descriptions.

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Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

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Net Payroll Detail (a) - Monthly Summary by fund type - RHUM Agencies (b)
Figures in '000s (\$)

	July	Aug	Sep	Q1	Oct	Nov	Dec	Q2	Jan	Feb	Mar	Q3	Apr	May	Jun	Q4	YTD
General Fund:																	
Department of Education	\$ 65,249	\$ 58,533	\$ 61,910	\$ 185,691	\$ 61,555	\$ 77,280	\$ 62,361	\$ 201,196	\$ 61,189	\$ 60,943	\$ 61,414	\$ 183,547	\$ 61,457	\$ 61,284	\$ 65,439	\$ 188,180	\$ 758,615
Department of Correction and Rehabilitation	10,747	10,797	10,720	32,264	10,463	13,558	16,667	40,688	12,042	12,207	12,307	36,556	12,071	12,128	13,063	37,261	146,769
General Court of Justice	11,253	11,227	11,194	33,673	11,250	14,093	11,326	36,670	11,387	11,251	11,323	33,961	11,483	11,287	11,527	34,297	138,601
Department of Health	4,971	5,621	5,740	16,333	5,763	6,779	5,692	18,234	6,709	6,347	6,374	19,430	6,358	6,550	6,707	19,615	73,612
Families and Children Administration	2,852	2,853	2,822	8,527	2,835	3,599	4,990	11,424	2,922	2,840	2,881	8,643	2,868	2,889	2,957	8,714	37,307
Department of the Treasury	3,172	2,900	2,815	8,887	2,866	3,636	2,805	9,308	2,812	2,952	2,752	8,515	2,897	2,755	3,286	8,938	35,648
All Other Agencies	24,623	24,343	25,678	74,644	24,684	30,950	29,696	85,330	24,681	24,531	25,086	74,298	25,944	25,365	25,664	76,972	311,243
Total General Fund	\$ 122,866	\$ 116,273	\$ 120,879	\$ 360,018	\$ 119,416	\$ 149,896	\$ 133,537	\$ 402,849	\$ 121,743	\$ 121,071	\$ 122,136	\$ 364,950	\$ 123,077	\$ 122,258	\$ 128,643	\$ 373,977	\$ 1,501,794
Other State Funds																	
Department of Education	\$ 65	\$ 21	\$ 23	\$ 109	\$ 48	\$ 66	\$ 47	\$ 161	\$ 54	\$ 52	\$ 57	\$ 164	\$ 58	\$ 58	\$ 57	\$ 172	\$ 606
Department of Correction and Rehabilitation	-	-	210	210	105	94	7	205	63	77	11	151	24	39	32	95	662
General Court of Justice	48	46	807	901	476	200	89	765	13	32	78	123	18	2	107	127	1,916
Department of Health	1,383	1,357	1,444	4,183	1,524	1,699	1,460	4,683	1,241	1,187	1,225	3,654	1,212	1,286	1,320	3,818	16,337
Families and Children Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of the Treasury	322	289	292	902	285	384	289	959	280	295	279	854	282	274	346	902	3,617
All Other Agencies	4,778	4,997	5,032	14,807	4,971	6,091	4,938	16,000	4,928	4,997	4,930	14,855	4,996	4,934	5,316	15,245	60,908
Total Other State Funds	\$ 6,595	\$ 6,710	\$ 7,808	\$ 21,114	\$ 7,408	\$ 8,534	\$ 6,830	\$ 22,772	\$ 6,579	\$ 6,641	\$ 6,580	\$ 19,801	\$ 6,589	\$ 6,593	\$ 7,178	\$ 20,360	\$ 84,046
Federal Funds																	
Department of Education	\$ 28,375	\$ 35,080	\$ 28,395	\$ 91,850	\$ 29,097	\$ 38,669	\$ 35,753	\$ 103,519	\$ 36,774	\$ 36,754	\$ 40,088	\$ 113,615	\$ 41,580	\$ 40,488	\$ 37,945	\$ 120,013	\$ 428,997
Department of Correction and Rehabilitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Court of Justice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Health	5,217	5,177	5,107	15,501	5,043	5,764	5,013	15,820	4,969	4,901	4,940	14,810	5,878	4,942	4,962	15,783	61,914
Families and Children Administration	963	946	954	2,863	959	1,223	939	3,121	924	921	914	2,759	911	906	902	2,719	11,461
Department of the Treasury	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other Agencies	8,271	8,322	8,106	24,698	8,101	9,895	8,030	26,027	7,942	7,920	7,959	23,820	7,972	7,944	7,894	23,809	98,355
Total Federal Funds	\$ 42,826	\$ 49,525	\$ 42,562	\$ 134,912	\$ 43,200	\$ 55,550	\$ 49,736	\$ 148,486	\$ 50,608	\$ 50,496	\$ 53,901	\$ 155,004	\$ 56,341	\$ 54,280	\$ 51,703	\$ 162,324	\$ 600,726
Total Net Payroll from Payroll System	\$ 172,287	\$ 172,507	\$ 171,249	\$ 516,044	\$ 170,024	\$ 213,980	\$ 190,103	\$ 574,107	\$ 178,930	\$ 178,208	\$ 182,617	\$ 539,755	\$ 186,006	\$ 183,131	\$ 187,523	\$ 556,661	\$ 2,186,567
Unreconciled Net Payroll (c)	637	1,044	929	2,610	1,217	1,312	1,906	4,436	165	53	1,700	1,918	(246)	1,568	1,306	2,628	11,592
Total Net Payroll	\$ 172,925	\$ 173,551	\$ 172,178	\$ 518,654	\$ 171,242	\$ 215,293	\$ 192,009	\$ 578,543	\$ 179,095	\$ 178,262	\$ 184,317	\$ 541,674	\$ 185,761	\$ 184,699	\$ 188,828	\$ 559,288	\$ 2,198,159

Source: DTPR, RHUM system

Footnotes:

- (a) Net payroll is equal to gross payroll less tax withholdings and other deductions.
- (b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.
- (c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

Puerto Rico Department of Treasury | Hacienda
Central Government Headcount by Agency - Monthly Summary (a)

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Central Government - RHUM Agencies (b)												
Department of Education	44,797	41,148	44,305	45,296	47,132	46,696	46,853	47,279	47,383	47,417	47,255	47,265
Department of Correction and Rehabilitation	5,371	5,347	5,370	5,314	5,439	5,298	5,205	5,170	5,189	5,163	5,208	5,201
General Court of Justice	4,767	4,747	4,831	4,783	4,905	4,775	4,753	4,759	4,742	4,807	4,760	4,772
Department of Health	4,842	5,416	5,457	5,445	5,499	5,441	5,388	5,380	5,355	5,371	5,391	5,438
Families and Children Administration	1,906	1,902	1,891	1,883	1,926	1,937	1,888	1,878	1,875	1,880	1,889	1,887
Department of the Treasury	1,510	1,510	1,504	1,500	1,526	1,487	1,469	1,486	1,469	1,465	1,454	1,461
Department of Public Security	3,725	3,713	3,705	3,710	3,816	3,736	3,710	3,701	3,680	3,786	3,782	3,766
Administration for Socioeconomic Development of the Family	1,409	1,404	1,394	1,393	1,433	1,426	1,409	1,413	1,411	1,423	1,411	1,419
Department of Justice	1,441	1,446	1,465	1,470	1,521	1,500	1,493	1,496	1,517	1,515	1,520	1,519
Department of Labor and Human Resources	958	956	950	946	989	946	931	920	913	924	907	905
Department of Transportation and Public Works	1,156	1,147	1,145	1,153	1,177	1,139	1,117	1,109	1,110	1,104	1,090	1,081
Mental Health and Addiction Services Administration	597	588	588	585	597	566	556	552	544	545	542	531
Department of Natural Resources	976	957	956	959	971	959	943	942	939	956	937	932
Commonwealth Election Commission	416	407	427	413	428	404	402	391	395	385	389	396
Department of Sports and Recreation	396	393	385	384	404	388	390	385	383	382	381	377
Vocational Rehabilitation Administration	607	605	608	606	609	603	590	586	587	588	587	585
Department of the Family	418	416	417	416	425	420	414	412	409	410	407	401
Child Support Administration	361	359	359	359	374	364	358	358	356	362	358	357
Administration for Integral Development of Childhood	290	289	289	294	298	290	286	278	282	287	286	284
Public Housing Administration	404	409	408	410	418	409	410	410	408	404	404	406
Others including EQB	4,303	4,115	4,175	4,188	4,306	4,179	4,116	4,143	4,178	4,230	4,244	4,253
Environmental Quality Board	210	208	206	206	208	202	202	200	199	202	200	200
Others	4,093	3,907	3,969	3,982	4,098	3,977	3,914	3,943	3,979	4,028	4,044	4,053
Sub-Total	80,650	77,274	80,629	81,507	84,193	82,963	82,681	83,048	83,125	83,404	83,202	83,236
Police Department	11,223	10,940	10,938	10,895	10,897	10,848	10,788	10,812	10,840	10,775	10,848	10,848
Pre-retired employees	(574)	(555)	(524)	(524)	(502)	(481)	(461)	(450)	(439)	(430)	(420)	(407)
Total	91,299	87,659	91,043	91,878	94,588	93,330	93,008	93,410	93,526	93,749	93,630	93,677

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

Puerto Rico Department of Treasury | Hacienda
Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	July	Aug	Sep	Q1	Oct	Nov (d)	Dec	Q2	Jan	Feb	Mar	Q3	Apr	May	Jun	Q4	YTD
Police Payroll																	
Puerto Rico Police payroll	\$ 57,710	\$ 57,130	\$ 57,569	\$ 172,409	\$ 57,953	\$ 68,351	\$ 55,253	\$ 181,558	\$ 57,533	\$ 57,959	\$ 58,053	\$ 173,544	\$ 57,471	\$ 55,032	\$ 62,384	\$ 174,887	\$ 702,398
Variance to TSA Transfers (a)	1,230	5,148	(1,016)	5,361	(616)	5,777	(3,280)	1,881	885	(634)	(189)	62	981	(579)	11,609	12,010	19,313
Total TSA transfer to Puerto Rico Police (b)	\$ 58,939	\$ 62,277	\$ 56,553	\$ 177,769	\$ 57,337	\$ 74,128	\$ 51,973	\$ 183,439	\$ 58,417	\$ 57,325	\$ 57,864	\$ 173,606	\$ 58,452	\$ 54,453	\$ 73,993	\$ 186,898	\$ 721,712

Police Headcount																	
Puerto Rico Police headcount (c)	11,223	10,940	10,938		10,895	10,897	10,848		10,788	10,812	10,840		10,775	10,848	10,848		
Breakdown by employee Class																	
Regular	11,196	10,913	10,911		10,868	10,870	10,821		10,761	10,785	10,813		10,748	10,821	10,821		
Trust	27	27	27		27	27	27		27	27	27		27	27	27		
Transitory	—	—	—		—	—	—		—	—	—		—	—	—		
Total	11,223	10,940	10,938		10,895	10,897	10,848		10,788	10,812	10,840		10,775	10,848	10,848		

Source: DTPR, Puerto Rico Police payroll system

Footnotes:
(a) Variance is due to timing of payments. June 2026 includes retention payments usually made the following month.
(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.
(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.
(d) November payroll includes Christmas Bonus.

Puerto Rico Department of Treasury | Hacienda
Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	July	Aug	Sep	Q1	Oct	Nov (b)	Dec	Q2	Jan	Feb	Mar	Q3	Apr	May	Jun	Q4	YTD
Environmental Quality Board																	
Environmental Quality Board payroll	\$ 947	\$ 941	\$ 921	\$ 2,809	\$ 942	\$ 1,045	\$ 906	\$ 2,893	\$ 904	\$ 900	\$ 902	\$ 2,706	\$ 914	\$ 894	\$ 936	\$ 2,744	\$ 11,151
Total Environmental Quality Board payroll	\$ 947	\$ 941	\$ 921	\$ 2,809	\$ 942	\$ 1,045	\$ 906	\$ 2,893	\$ 904	\$ 900	\$ 902	\$ 2,706	\$ 914	\$ 894	\$ 936	\$ 2,744	\$ 11,151

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Environmental Quality Board Headcount												
Environmental Quality Board headcount	210	208	206	206	208	202	202	200	199	202	200	200
Pre-retired employee (a)	(7)	(6)	(6)	(6)	(5)	(5)	(5)	(5)	(5)	(5)	(2)	(2)
Total	203	202	200	200	203	197	197	195	194	197	198	198
Breakdown by employee Class												
Regular	181	180	177	177	179	172	172	169	167	168	168	167
Trust	11	11	11	10	10	10	10	10	10	10	10	10
Transitory	8	8	8	8	8	8	8	8	8	8	8	8
Probationary	3	3	4	5	6	7	7	8	9	11	12	13
Total	203	202	200	200	203	197	197	195	194	197	198	198

Source: Environmental Quality Board payroll system

Footnotes:
(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.
(b) November payroll includes the Central Government Christmas Bonus.

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
081	Department of Education		26,899	5,115	7,763	78	15,778	-	-	-	-	-	55,633
137	Department of Correction and Rehabilitation		3,792	1,318	11	12	-	74	-	-	-	-	5,207
071	Health Department		1,746	12	1,805	40	1,996	33	-	-	-	-	5,632
010	General Court of Justice		2,677	285	53	1,757	-	-	-	-	-	-	4,772
045	Public Security Department		2,935	618	107	64	-	42	-	-	-	-	3,766
123	Administration of Families and Children		1,428	93	354	16	-	-	-	-	-	1	1,892
024	Department of Finance		1,306	7	57	31	14	46	-	-	-	-	1,461
038	Justice Department		600	5	432	472	-	9	1	-	-	-	1,519
127	Administration of Socioeconomic Development of the Family		1,018	4	393	9	-	-	-	-	-	-	1,424
049	Department of Transportation and Public Works		936	2	95	19	-	16	13	-	-	-	1,081
067	Department of Labor and Human Resources		810	23	15	-	-	20	27	10	-	-	905
050	Natural Resources Administration		830	10	56	20	-	16	-	-	-	-	932
095	Administration of Mental Health and Anti-Addiction Services		477	2	24	8	-	21	-	-	-	-	532
126	Vocational Rehabilitation Administration		562	6	3	17	-	-	-	-	-	-	588
078	Department of Housing		192	7	384	109	-	10	-	-	-	-	702
028	State Elections Commission		81	2	20	293	-	-	-	-	-	-	396
122	Secretariat of the Department of the Family		359	12	1	22	-	8	-	-	-	-	402
106	Public Housing Administration		366	6	5	29	-	-	-	-	-	-	406
018	Planning Board		92	11	106	19	-	12	-	-	-	-	240
087	Department of Recreation and Sports		224	1	89	25	-	38	-	-	-	-	377
124	Administration for the Support of Minors		316	4	1	36	-	-	-	-	-	-	357
312	Retirement Board of the Government of Puerto Rico		215	-	1	23	-	13	-	-	-	-	252
055	Agriculture department		164	-	23	3	-	10	5	5	-	-	210
311	Gaming Commission		207	12	21	7	-	1	2	16	-	-	266
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		251	15	12	5	-	1	-	-	-	-	284
043	National Guard of Puerto Rico		125	104	25	5	-	-	-	-	1	-	260
015	Governor's Office		18	-	-	147	-	4	18	-	-	-	187
105	Industrial Commission		139	5	-	16	-	9	-	-	-	-	169
069	Department of Consumer Affairs		108	2	13	11	-	2	-	-	-	-	136
031	General Services Administration		107	10	11	25	-	5	-	-	-	-	158
082	Institute of Puerto Rican Culture		94	4	2	9	-	-	-	-	-	-	109
016	Office of Management and Budget		82	6	1	56	-	8	-	-	-	-	153
298	Utility Regulatory Board		79	22	-	40	-	1	-	-	-	-	142
152	Office of the Procurator for the Elderly		107	1	7	8	-	-	-	1	-	-	124
023	Department of State		64	1	23	14	84	4	-	3	-	-	193
075	Office of the Commissioner of Financial Institutions		61	4	-	5	-	-	2	3	-	-	75
022	Office of the Insurance Commissioner		51	12	-	13	-	3	-	-	-	-	79
030	Office of Administration and Transformation of Human Resources		64	8	3	7	-	-	-	-	-	-	82
329	Office of Socioeconomic Development		37	1	1	8	-	-	-	1	-	-	48
060	Office of the Citizen Procurator		53	1	-	10	-	-	-	-	-	-	64

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		27	4	3	4	-	-	-	-	-	-	38
271	Office of Information and Communication Technologies		23	2	4	18	-	-	2	-	-	-	49
096	Office of the Women's Advocate		24	1	11	7	-	-	-	-	-	-	43
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	50	-	-	50
139	Freedom of speech board		25	-	4	8	-	-	-	-	-	-	37
279	Public Service Appeals Commission		23	2	-	12	-	-	-	-	-	-	37
155	State Office of Historic Conservation		24	-	1	3	-	-	-	-	-	-	28
062	Cooperative Development Commission of Puerto Rico		19	2	-	5	-	1	-	-	-	-	27
231	Office of the Patient Advocate		15	-	4	5	-	-	1	-	-	-	25
226	Com Legislative Donation		1	-	-	16	-	-	-	-	-	-	17
068	Labor Relations Board		8	-	-	5	-	-	-	-	-	-	13
120	Office of the Veteran's Attorney of Puerto Rico		13	2	-	5	-	-	-	-	-	-	20
037	Civil Rights Commission		3	-	3	3	-	-	-	-	-	-	9
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	4
Total			49,878	7,765	11,947	3,590	17,872	407	71	89	1	1	91,621

Source: DTPR, RHUM system

Footnotes:

- (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
- (b) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor	S	Transitory Trust
P	Probationary	B	Trust with rights		
T	Transitory	F	Trust with no rights		
C	Trust	G	Temp		
I	Irregular	D	Retired		
X	Law Pre-Retirement 2015	A	Assignee		

Puerto Rico Department of Treasury | Hacienda**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**

For the month of June FY26 and Q4 FY26

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
081	Department of Education		\$ 56,650	\$ 10,997	\$ 15,355	\$ 356	\$ 20,082	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,440
010	General Court of Justice		5,035	538	84	5,977	-	-	-	-	-	-	11,634
137	Department of Correction and Rehabilitation		9,771	3,169	20	44	-	91	-	-	-	-	13,095
071	Health Department		3,883	39	4,072	217	4,744	34	-	-	-	-	12,989
045	Public Security Department		5,827	1,143	227	254	-	51	-	-	-	-	7,503
038	Justice Department		1,355	22	1,071	2,542	-	14	3	-	-	-	5,007
123	Administration of Families and Children		2,834	235	729	59	-	-	-	-	-	2	3,859
024	Department of Finance		3,281	19	122	136	10	64	-	-	-	-	3,632
049	Department of Transportation and Public Works		1,432	5	141	84	-	17	53	-	-	-	1,734
067	Department of Labor and Human Resources		1,599	40	30	1	-	27	88	37	-	-	1,824
078	Department of Housing		447	16	1,299	535	-	9	-	-	-	-	2,307
127	Administration of Socioeconomic Development of the Family		2,017	8	672	49	-	-	-	-	-	-	2,747
050	Natural Resources Administration		1,505	24	102	82	-	21	-	-	-	-	1,734
095	Administration of Mental Health and Anti-Addiction Services		864	8	56	34	-	22	-	-	-	-	984
126	Vocational Rehabilitation Administration		1,270	14	5	66	-	-	-	-	-	-	1,355
106	Public Housing Administration		896	17	10	122	-	-	-	-	-	-	1,045
122	Secretariat of the Department of the Family		830	29	2	85	-	12	-	-	-	-	958
018	Planning Board		247	24	239	82	-	16	-	-	-	-	608
028	State Elections Commission		143	7	38	743	-	-	-	-	-	-	930
312	Retirement Board of the Government of Puerto Rico		452	-	1	78	-	21	-	-	-	-	553
124	Administration for the Support of Minors		635	9	2	145	-	-	-	-	-	-	791
087	Department of Recreation and Sports		428	2	141	100	-	40	-	-	-	-	712
015	Governor's Office		30	-	-	435	-	4	46	-	-	-	516
311	Gaming Commission		452	30	34	26	-	1	8	61	-	-	613
105	Industrial Commission		708	21	-	88	-	17	-	-	-	-	834
055	Agriculture department		336	-	51	11	-	14	20	25	-	-	458
016	Office of Management and Budget		260	23	1	260	-	14	-	-	-	-	558
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		465	31	22	17	-	1	-	-	-	-	537
043	National Guard of Puerto Rico		274	210	51	25	-	-	-	-	2	-	562
298	Utility Regulatory Board		204	37	-	152	-	1	-	-	-	-	394
069	Department of Consumer Affairs		250	2	34	33	-	3	-	-	-	-	322
031	General Services Administration		233	23	17	102	-	7	-	-	-	-	382
075	Office of the Commissioner of Financial Institutions		194	10	-	25	-	-	8	14	-	-	250
023	Department of State		151	3	41	63	27	6	-	9	-	-	300
082	Institute of Puerto Rican Culture		180	8	4	29	-	-	-	-	-	-	221
152	Office of the Procurator for the Elderly		198	3	13	32	-	-	-	3	-	-	248
022	Office of the Insurance Commissioner		133	27	-	54	-	9	-	-	-	-	222
030	Office of Administration and Transformation of Human Resources		180	19	10	29	-	-	-	-	-	-	238
271	Office of Information and Communication Technologies		77	6	16	75	-	-	7	-	-	-	180
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	201	-	-	201
329	Office of Socioeconomic Development		91	3	2	31	-	-	-	3	-	-	130
060	Office of the Citizen Procurator		81	1	-	30	-	-	-	-	-	-	112
279	Public Service Appeals Commission		55	2	-	56	-	-	-	-	-	-	114
155	State Office of Historic Conservation		65	-	2	11	-	-	-	-	-	-	77
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		57	7	8	11	-	-	-	-	-	-	82
096	Office of the Women's Advocate		65	2	23	31	-	-	-	-	-	-	121
139	Freedom of speech board		61	-	6	24	-	-	-	-	-	-	91
231	Office of the Patient Advocate		30	-	7	15	-	-	3	-	-	-	55

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
For the month of June FY26 and Q4 FY26
Figures in '000s (\$)
Continues and Continued...

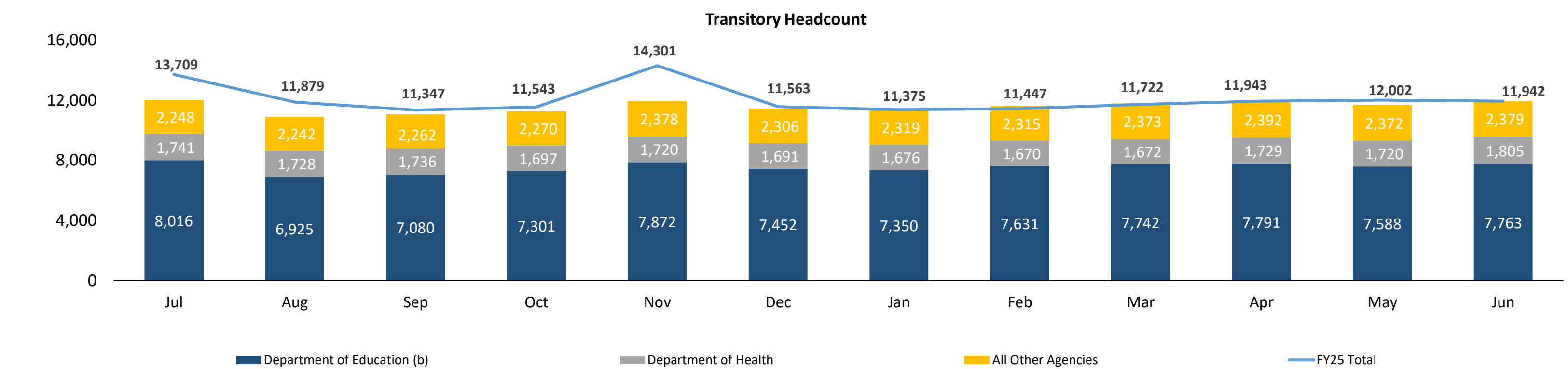
ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
226	Com Legislative Donation		4	-	-	48	-	-	-	-	-	-	51
062	Cooperative Development Commission of Puerto Rico		40	3	-	16	-	1	-	-	-	-	61
068	Labor Relations Board		18	-	-	15	-	-	-	-	-	-	33
037	Civil Rights Commission		6	-	6	11	-	-	-	-	-	-	24
120	Office of the Veteran's Attorney of Puerto Rico		24	3	-	15	-	-	-	-	-	-	42
266	Office of Public Affairs		-	-	-	38	-	-	-	-	-	-	38
034	Commission of Investigation, Processing and Appeal		5	1	-	9	-	-	-	-	-	-	15
Total			\$ 106,330	\$ 16,839	\$ 24,768	\$ 13,608	\$ 24,864	\$ 519	\$ 237	\$ 354	\$ 2	\$ 2	\$ 187,523

Source: DTPR, RHUM system

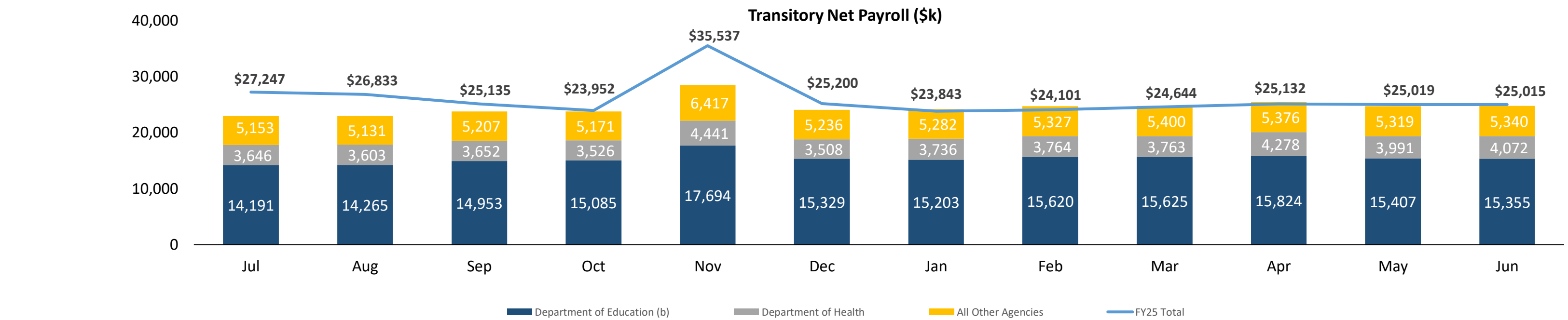
Footnotes:
(a) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor	S	Transitory Trust
P	Probationary	B	Trust with rights		
T	Transitory	F	Trust with no rights		
C	Trust	G	Temp		
I	Irregular	D	Retired		
X	Law Pre-Retirement 2015	A	Assignee		

Puerto Rico Department of Treasury | Hacienda
Transitory Employee (a) Analysis - RHUM agencies (actuals)
Figures in '000s (\$)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	8,016	6,925	7,080	7,301	7,872	7,452	7,350	7,631	7,742	7,791	7,588	7,763
071	Department of Health	1,741	1,728	1,736	1,697	1,720	1,691	1,676	1,670	1,672	1,729	1,720	1,805
	All Other Agencies	2,248	2,242	2,262	2,270	2,378	2,306	2,319	2,315	2,373	2,392	2,372	2,379
	Total	12,005	10,895	11,078	11,268	11,970	11,449	11,345	11,616	11,787	11,912	11,680	11,947



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	14,191	14,265	14,953	15,085	17,694	15,329	15,203	15,620	15,625	15,824	15,407	15,355
071	Department of Health	3,646	3,603	3,652	3,526	4,441	3,508	3,736	3,764	3,763	4,278	3,991	4,072
	All Other Agencies	5,153	5,131	5,207	5,171	6,417	5,236	5,282	5,327	5,400	5,376	5,319	5,340
	Total	\$ 22,990	\$ 22,999	\$ 23,812	\$ 23,782	\$ 28,552	\$ 24,073	\$ 24,222	\$ 24,712	\$ 24,789	\$ 25,478	\$ 24,717	\$ 24,768

Source: DTPR, RHUM system

Footnotes:
(a) Transitory employees are those who have short-term contracts (up to a year).
(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.