

DEPARTMENT OF THE

TREASURY

GOVERNMENT OF PUERTO RICO



Requirement 2 (B)

Payroll and Active Employee Count Report

For the month of August FY27

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other Payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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Gross Payroll Summary - Central Government Agencies & Select Component Units (a)
Figures in '000s (\$)

	July	August	YTD
Component Units (b)			
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 11,521	\$ 10,426	\$ 21,947
Medical Services Administration ("ASEM")	10,167	9,904	20,070
Puerto Rico Public Buildings Authority ("PBA")	5,201	5,224	10,426
Puerto Rico Integrated Transit Authority ("PRITA")	2,685	3,306	5,991
Puerto Rico Ports Authority ("Ports")	1,252	1,176	2,428
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	3,099	2,411	5,510
Tourism Company of Puerto Rico ("Tourism")	967	789	1,756
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	1,119	3,098	4,218
Puerto Rico Industrial Development Company ("PRIDCO")	339	390	729
Department of Economic Development and Commerce ("DDEC")	3,101	3,253	6,354
Fiscal Agency and Financial Advisory Authority ("AAFAF")	752	912	1,664
Health Insurance Administration ("ASES")	462	510	971
Puerto Rico Housing Finance Authority ("HFA")	945	996	1,941
Puerto Rico Convention Center District Authority ("CCDA")	120	97	216
Automobile Accident Compensation Administration ("ACAA")	1,607	2,444	4,051
Total Component Units	\$ 43,337	\$ 44,934	\$ 88,271
Central Government Agencies (c)			
Department of Education	\$ 133,466	\$ 125,092	\$ 258,558
Police Department	62,320	56,577	118,897
Department of Correction and Rehabilitation	19,824	19,472	39,296
General Court of Justice	18,213	18,135	36,349
Department of Health	18,211	17,862	36,073
Families and Children Administration	6,150	6,241	12,391
Department of the Treasury	4,959	4,801	9,760
Department of Public Security	9,987	9,823	19,810
Administration for Socioeconomic Development of the Family	4,253	4,090	8,343
Department of Justice	8,054	8,005	16,059
Department of Labor and Human Resources	3,021	3,008	6,029
Department of Transportation and Public Works	3,013	2,991	6,004
Mental Health and Addiction Services Administration	1,672	1,647	3,320
Department of Natural Resources	2,895	2,877	5,772
Commonwealth Election Commission	1,378	1,378	2,756
Department of Sports and Recreation	1,162	1,099	2,261
Vocational Rehabilitation Administration	2,097	2,093	4,190
Department of the Family	1,534	1,538	3,072
Child Support Administration	1,264	1,263	2,527
Administration for Integral Development of Childhood	864	852	1,716
Public Housing Administration	1,759	1,743	3,502
Environmental Quality Board	901	903	1,804
All Other Central Government Agencies	16,329	16,259	32,588
Unreconciled Payroll (d)	(30,865)	9,290	(21,575)
Total Central Government Agencies	\$ 292,460	\$ 317,040	\$ 609,500
Total	\$ 335,796	\$ 361,974	\$ 697,771

Notes:
Refer to the next page for footnote reference descriptions.
Amounts in red are based on the latest actual results available.

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Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2026.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to timing differences between the RHUM payroll system and related cash disbursements. In addition, the July 2026 unreconciled balance of approximately \$39.8 million was primarily due to the advance payment of payroll deductions to AEELA, SIFC (State Insurance Fund), and ERS (Retirement System) made in June. This represents a temporary timing difference.

Puerto Rico Department of Treasury | Hacienda
Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)	July	Aug
Puerto Rico State Insurance Fund Corporation ("Fondo")	1,954	1,950
Medical Services Administration ("ASEM")	1,548	1,540
Puerto Rico Public Buildings Authority ("PBA")	1,186	1,184
Puerto Rico Integrated Transit Authority ("PRITA")	639	643
Puerto Rico Ports Authority ("Ports")	295	300
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	549	544
Tourism Company of Puerto Rico ("Tourism")	158	159
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	191	192
Puerto Rico Industrial Development Company ("PRIDCO")	49	48
Department of Economic Development and Commerce ("DDEC")	505	505
Fiscal Agency and Financial Advisory Authority ("AAFAF")	90	88
Health Insurance Administration ("ASES")	75	72
Puerto Rico Housing Finance Authority ("HFA")	136	135
Puerto Rico Convention Center District Authority ("CCDA")	10	10
Automobile Accident Compensation Administration ("ACAA")	399	402
Total Component Units	7,784	7,772
Central Government Agencies (c)		
Department of Education	41,395	39,752
Police Department	11,705	11,624
Department of Correction and Rehabilitation	5,161	5,116
General Court of Justice	4,699	4,683
Department of Health	5,411	5,384
Families and Children Administration	1,903	1,903
Department of the Treasury	1,430	1,423
Department of Public Security	2,957	2,938
Administration for Socioeconomic Development of the Family	1,435	1,423
Department of Justice	1,496	1,494
Department of Labor and Human Resources	890	891
Department of Transportation and Public Works	1,057	1,044
Mental Health and Addiction Services Administration	529	519
Department of Natural Resources	925	915
Commonwealth Election Commission	391	393
Department of Sports and Recreation	374	364
Vocational Rehabilitation Administration	583	583
Department of the Family	399	400
Child Support Administration	360	360
Administration for Integral Development of Childhood	283	276
Public Housing Administration	404	398
Environmental Quality Board	200	200
All Other RHUM Agencies	3,977	4,003
(Pre-retired Employees) (d)	(391)	(334)
Total Central Government Agencies	87,573	85,752
Total	95,357	93,524

Notes:

* When the current month data is not available, previous month data is used. Refer to the next page for footnote reference descriptions.

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Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Puerto Rico Department of Treasury | Hacienda
Net Payroll Detail (a) - Monthly Summary by fund type - RHUM Agencies (b)
Figures in '000s (\$)

	July	Aug	YTD
General Fund:			
Department of Education	\$ 55,135	\$ 55,009	\$ 110,144
Department of Correction and Rehabilitation	12,153	11,905	24,058
General Court of Justice	11,129	11,080	22,209
Department of Health	6,492	6,362	12,854
Families and Children Administration	2,922	2,983	5,905
Department of the Treasury	2,847	2,738	5,584
Firefighters Corps	-	-	-
Administration for Socioeconomic Development of the	1,339	1,262	2,601
Department of Justice	4,590	4,562	9,152
Department of Labor and Human Resources	95	94	188
All Other Agencies	17,678	17,552	35,231
All Other Agencies	23,702	23,470	47,172
Total General Fund	\$ 138,082	\$ 137,017	\$ 275,099
Other State Funds			
Department of Education	58	21	\$ 80
Department of Correction and Rehabilitation	29	-	29
General Court of Justice	0	-	0
Department of Health	1,353	1,282	2,635
Families and Children Administration	-	-	-
Department of the Treasury	270	264	535
All Other Agencies	4,883	4,781	9,664
Total Other State Funds	\$ 6,594	\$ 6,348	\$ 12,942
Federal Funds			
Department of Education	\$ 37,834	\$ 30,699	\$ 68,534
Department of Correction and Rehabilitation	-	-	-
General Court of Justice	-	-	-
Department of Health	5,071	5,005	10,076
Families and Children Administration	891	893	1,784
Department of the Treasury	-	-	-
All Other Agencies	7,976	7,873	15,849
Total Federal Funds	\$ 51,772	\$ 44,470	\$ 96,243
Total Net Payroll from Payroll System	\$ 196,449	\$ 187,835	\$ 384,284
Unreconciled Net Payroll (c)	(23,115)	(22,383)	(45,498)
Total Net Payroll	\$ 173,334	\$ 165,452	\$ 338,786

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

Puerto Rico Department of Treasury | Hacienda
Central Government Headcount by Agency - Monthly Summary (a)

	<u>July</u>	<u>Aug</u>
Central Government - RHUM Agencies (b)		
Department of Education	41,395	39,752
Department of Correction and Rehabilitation	5,161	5,116
General Court of Justice	4,699	4,683
Department of Health	5,411	5,384
Families and Children Administration	1,903	1,903
Department of the Treasury	1,430	1,423
Department of Public Security	2,957	2,938
Administration for Socioeconomic Development of the Family	1,435	1,423
Department of Justice	1,496	1,494
Department of Labor and Human Resources	890	891
Department of Transportation and Public Works	1,057	1,044
Mental Health and Addiction Services Administration	529	519
Department of Natural Resources	925	915
Commonwealth Election Commission	391	393
Department of Sports and Recreation	374	364
Vocational Rehabilitation Administration	583	583
Department of the Family	399	400
Child Support Administration	360	360
Administration for Integral Development of Childhood	283	276
Public Housing Administration	404	398
Others including EQB	4,177	4,203
<i>Environmental Quality Board</i>	200	200
<i>Others</i>	3,977	4,003
Sub-Total	76,259	74,462
Police Department	11,705	11,624
Pre-retired employees	(391)	(334)
Total	87,573	85,752

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

Puerto Rico Department of Treasury | Hacienda
Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	<u>July</u>	<u>Aug</u>	<u>YTD</u>
Police Payroll			
Puerto Rico Police payroll	\$ 68,820	\$ 57,075	\$ 125,895
Variance to TSA Transfers (a)	(6,500)	(498)	(6,998)
Total TSA transfer to Puerto Rico Police (b)	<u><u>\$ 62,320</u></u>	<u><u>\$ 56,577</u></u>	<u><u>\$ 118,897</u></u>

Police Headcount

Puerto Rico Police headcount (c)	11,705	11,624
Breakdown by employee Class		
Regular	11,678	11,597
Trust	27	27
Transitory	—	—
Total	<u><u>11,705</u></u>	<u><u>11,624</u></u>

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing of payments. June 2026 includes retention payments usually made the following month.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

Puerto Rico Department of Treasury | Hacienda

Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	July	Aug	YTD
Environmental Quality Board			
Environmental Quality Board payroll	\$ 901	\$ 903	\$ 1,804
Total Environmental Quality Board payroll	\$ 901	\$ 903	\$ 1,804

	July	Aug
Environmental Quality Board Headcount		
Environmental Quality Board headcount	200	200
Pre-retired employee (a)	(2)	(2)
Total	198	198

Breakdown by employee Class

Regular	168	175
Trust	10	10
Transitory	8	8
Probationary	12	5
Total	198	198

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	S	Total (a)
081	Department of Education		26,949	4,944	6,983	82	4,038	-	-	-	-	42,996
137	Department of Correction and Rehabilitation		3,743	1,284	11	10	-	68	-	-	-	5,116
071	Health Department		1,700	12	1,797	40	2,003	27	-	-	-	5,579
010	General Court of Justice		2,627	242	45	1,769	-	-	-	-	-	4,683
045	Public Security Department		954	104	61	32	1,772	15	-	-	-	2,938
123	Administration of Families and Children		1,402	94	391	16	-	-	-	-	1	1,904
024	Department of Finance		1,299	11	41	31	-	41	-	-	-	1,423
038	Justice Department		238	1	231	135	887	2	-	-	-	1,494
127	Administration of Socioeconomic Development of the Family		999	4	411	9	-	-	-	-	-	1,423
049	Department of Transportation and Public Works		904	2	92	19	-	14	13	-	-	1,044
067	Department of Labor and Human Resources		794	28	13	-	-	18	28	10	-	891
050	Natural Resources Administration		816	10	55	20	-	14	-	-	-	915
095	Administration of Mental Health and Anti-Addiction Services		467	2	23	8	-	19	-	-	-	519
126	Vocational Rehabilitation Administration		557	7	2	17	-	-	-	-	-	583
078	Department of Housing		192	4	392	109	-	9	-	-	-	706
028	State Elections Commission		19	-	8	100	266	-	-	-	-	393
122	Secretariat of the Department of the Family		359	10	1	22	-	8	-	-	-	400
106	Public Housing Administration		361	7	4	26	-	-	-	-	-	398
018	Planning Board		51	7	97	10	63	9	-	-	-	237
087	Department of Recreation and Sports		221	1	85	24	-	33	-	-	-	364
124	Administration for the Support of Minors		313	10	1	36	-	-	-	-	-	360
312	Retirement Board of the Government of Puerto Rico		213	-	1	22	-	13	-	-	-	249
055	Agriculture department		162	-	23	3	-	9	5	5	-	207
311	Gaming Commission		212	14	13	9	-	1	2	16	-	267
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		243	14	12	6	-	1	-	-	-	276
043	National Guard of Puerto Rico		88	68	16	3	80	-	-	-	-	255
015	Governor's Office		19	-	-	148	-	3	17	-	-	187
105	Industrial Commission		142	2	-	15	-	8	-	-	-	167
069	Department of Consumer Affairs		107	2	8	12	-	2	-	-	-	131
031	General Services Administration		50	6	2	11	79	4	-	-	-	152
082	Institute of Puerto Rican Culture		92	4	2	9	-	-	-	-	-	107
016	Office of Management and Budget		71	9	-	50	20	7	-	-	-	157
298	Utility Regulatory Board		80	20	-	39	-	1	-	-	-	140
152	Office of the Procurator for the Elderly		105	6	5	9	-	-	-	1	-	126
023	Department of State		48	-	18	9	74	2	-	1	-	152
075	Office of the Commissioner of Financial Institutions		60	4	-	5	-	-	2	3	-	74
022	Office of the Insurance Commissioner		50	12	-	13	-	3	-	-	-	78
030	Office of Administration and Transformation of Human Resources		21	2	3	2	49	-	-	-	-	77
329	Office of Socioeconomic Development		36	1	1	7	-	-	-	1	-	46
060	Office of the Citizen Procurator		53	-	-	10	-	-	-	-	-	63

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Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	S	Total (a)
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		28	5	3	4	-	-	-	-	-	40
271	Office of Information and Communication Technologies		23	2	4	17	-	-	2	-	-	48
096	Office of the Women's Advocate		24	1	10	7	-	-	-	-	-	42
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	51	-	51
139	Freedom of speech board		25	-	4	7	-	-	-	-	-	36
279	Public Service Appeals Commission		23	2	-	12	-	-	-	-	-	37
155	State Office of Historic Conservation		24	1	1	3	-	-	-	-	-	29
062	Cooperative Development Commission of Puerto Rico		18	2	-	6	-	1	-	-	-	27
143	Office of Protection and Defense for People with Disabilities		15	2	4	1	-	-	-	-	-	22
231	Office of the Patient Advocate		14	-	-	5	-	-	1	-	-	20
226	Com Legislative Donation		1	-	-	16	-	-	-	-	-	17
068	Labor Relations Board		8	1	-	5	-	-	-	-	-	14
120	Office of the Veteran's Attorney of Puerto Rico		13	2	-	5	-	-	-	-	-	20
037	Civil Rights Commission		1	-	2	1	5	-	-	-	-	9
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		-	-	-	-	4	-	-	-	-	4
Total			47,034	6,966	10,876	2,995	9,340	332	70	88	1	77,702

Source: DTPR, RHUM system

Footnotes:

- (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
- (b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor	S	Transitory Trust
P	Probationary	B	Trust with rights		
T	Transitory	F	Trust with no rights		
C	Trust	G	Temp		
I	Irregular	D	Retired		
X	Law Pre-Retirement 2015	A	Assignee		

Puerto Rico Department of Treasury | Hacienda**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**

For the month of August FY27

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	S	Total
081	Department of Education		57,028	\$ 10,661	\$ 14,025	\$ 368	\$ 3,648	\$ -	\$ -	\$ -	\$ -	\$ 85,730
010	General Court of Justice		4,724	450	77	5,830	-	-	-	-	-	11,080
137	Department of Correction and Rehabilitation		8,805	2,958	18	41	-	83	-	-	-	11,905
071	Health Department		3,658	39	4,067	206	4,650	30	-	-	-	12,649
045	Public Security Department		2,473	260	99	147	2,942	25	-	-	-	5,946
038	Justice Department		571	4	571	744	2,985	3	-	-	-	4,877
123	Administration of Families and Children		2,750	221	845	59	-	-	-	-	2	3,876
024	Department of Finance		2,715	24	66	140	-	57	-	-	-	3,002
049	Department of Transportation and Public Works		1,377	5	140	83	-	15	53	-	-	1,673
067	Department of Labor and Human Resources		1,559	44	28	-	-	25	91	37	-	1,783
078	Department of Housing		430	14	1,320	536	-	8	-	-	-	2,309
127	Administration of Socioeconomic Development of the Family		1,820	9	711	46	-	-	-	-	-	2,587
050	Natural Resources Administration		1,461	24	100	85	-	18	-	-	-	1,687
095	Administration of Mental Health and Anti-Addiction Services		841	8	50	33	-	21	-	-	-	953
126	Vocational Rehabilitation Administration		1,170	15	4	66	-	-	-	-	-	1,255
106	Public Housing Administration		867	19	11	118	-	-	-	-	-	1,015
122	Secretariat of the Department of the Family		797	24	2	85	-	12	-	-	-	921
018	Planning Board		158	15	213	40	162	11	-	-	-	600
028	State Elections Commission		40	-	12	246	604	-	-	-	-	903
312	Retirement Board of the Government of Puerto Rico		454	-	1	74	-	21	-	-	-	550
124	Administration for the Support of Minors		592	21	2	144	-	-	-	-	-	759
087	Department of Recreation and Sports		422	2	133	94	-	34	-	-	-	686
015	Governor's Office		36	-	-	435	-	4	44	-	-	518
311	Gaming Commission		490	28	25	35	-	1	8	62	-	650
105	Industrial Commission		335	8	-	55	-	15	-	-	-	413
055	Agriculture department		335	-	51	11	-	12	20	25	-	455
016	Office of Management and Budget		211	27	-	217	101	10	-	-	-	566
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		447	28	23	22	-	1	-	-	-	520
043	National Guard of Puerto Rico		195	130	35	11	166	-	-	-	-	537
298	Utility Regulatory Board		191	34	-	148	-	1	-	-	-	373
069	Department of Consumer Affairs		251	3	24	37	-	3	-	-	-	318
031	General Services Administration		98	12	3	40	213	5	-	-	-	371
075	Office of the Commissioner of Financial Institutions		189	10	-	25	-	-	8	14	-	246
023	Department of State		93	-	27	29	124	3	-	1	-	278
082	Institute of Puerto Rican Culture		178	8	4	29	-	-	-	-	-	219
152	Office of the Procurator for the Elderly		198	11	8	34	-	-	-	3	-	253
022	Office of the Insurance Commissioner		127	27	-	54	-	9	-	-	-	217
030	Office of Administration and Transformation of Human Resources		59	3	10	8	144	-	-	-	-	223
271	Office of Information and Communication Technologies		75	5	16	71	-	-	7	-	-	174
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	200	-	200
329	Office of Socioeconomic Development		88	3	2	27	-	-	-	3	-	124
060	Office of the Citizen Procurator		80	-	-	30	-	-	-	-	-	110
279	Public Service Appeals Commission		55	3	-	56	-	-	-	-	-	114
155	State Office of Historic Conservation		65	3	2	11	-	-	-	-	-	80

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
For the month of August FY27
Figures in '000s (\$)
Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	S	Total
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		57	7	8	11	-	-	-	-	-	83
096	Office of the Women's Advocate		65	0	22	28	-	-	-	-	-	115
139	Freedom of speech board		61	-	6	23	-	-	-	-	-	91
143	Office of Protection and Defense for People with Disabilities		36	5	11	5	-	-	-	-	-	57
231	Office of the Patient Advocate		30	-	-	16	-	-	3	-	-	49
226	Com Legislative Donation		4	-	-	48	-	-	-	-	-	52
062	Cooperative Development Commission of Puerto Rico		37	3	-	20	-	1	-	-	-	61
068	Labor Relations Board		18	3	-	15	-	-	-	-	-	35
037	Civil Rights Commission		1	-	4	3	15	-	-	-	-	24
120	Office of the Veteran's Attorney of Puerto Rico		22	3	-	15	-	-	-	-	-	40
266	Office of Public Affairs		-	-	-	38	-	-	-	-	-	38
034	Commission of Investigation, Processing and Appeal		-	-	-	-	15	-	-	-	-	15
Total			\$ 98,838	\$ 15,182	\$ 22,777	\$ 10,791	\$ 15,769	\$ 428	\$ 234	\$ 345	\$ 2	\$ 164,366

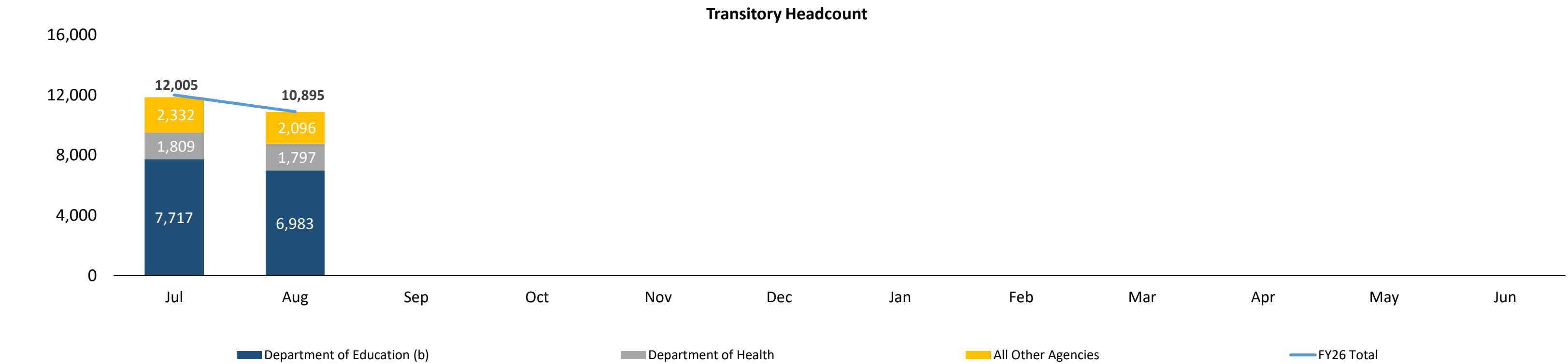
Source: DTPR, RHUM system

Footnotes:

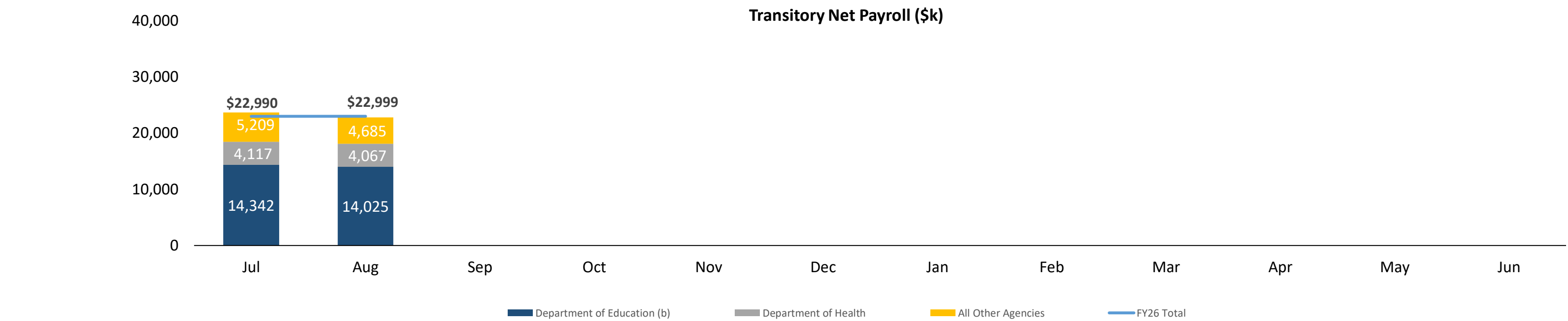
(a) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor	S	Transitory Trust
P	Probationary	B	Trust with rights		
T	Transitory	F	Trust with no rights		
C	Trust	G	Temp		
I	Irregular	D	Retired		
X	Law Pre-Retirement 2015	A	Assignee		

Puerto Rico Department of Treasury | Hacienda
Transitory Employee (a) Analysis - RHUM agencies (actuals)
Figures in '000s (\$)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	7,717	6,983										
071	Department of Health	1,809	1,797										
	All Other Agencies	2,332	2,096										
	Total	11,858	10,876	-	-	-	-	-	-	-	-	-	-



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	14,342	14,025										
071	Department of Health	4,117	4,067										
	All Other Agencies	5,209	4,685										
	Total	\$ 23,668	\$ 22,777	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source: DTPR, RHUM system

Footnotes:
(a) Transitory employees are those who have short-term contracts (up to a year).
(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.