





University of Puerto Rico (UPR)

LIQUIDITY REPORT FOR THE MONTH OF JUNE 2021

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GLOSSARY

AAFAF	Puerto Rico Fiscal Agency and Financial Advisory Authority.
A/P	Accounts payable.
A/R	Accounts receivable.
CapEx	Capital expenditures.
Component Unit (CU)	Public corporation of the Commonwealth of Puerto Rico.
Contracted Professor	Contracted professors where contracts will not exceed four (4) years
Disaster-Related Disbursements	Expenditures related to the damages caused from hurricanes and other disasters.
Disaster-Related Receipts	Federal emergency funds, insurance related to hurricanes and other disasters.
DPO (Intergovernmental)	Days Payable Outstanding [Intergovernmental Payables divided by trailing 12 months PayGo Charges plus Facilities/Rent Payments multiplied by 365].
DPO (Third Party)	Days Payable Outstanding [Third Party Payables divided by trailing 12 months Operating Disbursements, not including Payroll Costs, PayGo, Christmas Bonus, or Facilities/Rent Payments multiplied by 365].
DSO (Intergovernmental)	Days Sales Outstanding [Intergovernmental Receivables divided by trailing 12 months Intergovernmental Receipts multiplied by 365].
DSO (Third Party)	Days Sales Outstanding [Third Party Receivables divided by trailing 12 months Third Party Receipts multiplied by 365].
DTPR, Hacienda	Puerto Rico Department of Treasury.
FEMA	Federal Emergency Management Agency coordinates the federal government's role in preparing for, preventing, mitigating the effects of, responding to, and recovering from all domestic disasters, whether natural or man-made, including acts of terror.
FOMB	Financial Oversight and Management Board of Puerto Rico.
General Fund	The Commonwealth's principal operating fund.
Intergovernmental Receipts	General fund appropriations to and funds transferred between public corporations and municipalities.
Liquidity Plan (LP)	UPR Liquidity Plan (The Liquidity Plan) is the translation of the Fiscal Year 2020 UPR Budget into a cash flow forecast, updated adjusted for seasonality of cash receipts and disbursements.
OCFO	The office of the Chief Financial Officer of Puerto Rico.
Operating Disbursements	Includes payroll and related costs, material and supplies, purchased services, professional services, donations, subsidies, transportation expenses, media ads, and other operating payments.
Operating Receipts	Revenues collected from operations.
Part-time Appointees	Fixed-term appointments granted to cover a position, or an unregulated position that entails the provision of services through an irregular schedule, depending on their classification as teaching staff or non-teaching staff. The permanence to the employees of the University of Puerto Rico is guaranteed.
Permanent Appointees	Appointments granted to cover a position, or regular position approved in the budget, after the incumbent has satisfactorily complied the period of probationary work.
Probationary Appointees	Appointments initially granted to cover a position, or a position approved in the budget for a fixed duration in accordance with the provisions of the General Rules of UPR. During the appointment period, the appointee will be subjected to evaluation to determine, if at the end of the probationary period, he/she will be retained for a permanent appointment.
PROMESA	The Puerto Rico Oversight, Management, and Economic Stability Act (PROMESA) is a 2016 US federal law that established an oversight board, a process for restructuring debt, and expedited procedures for approving critical infrastructure projects in order to combat the Puerto Rican government-debt crisis.
Special Appointees	Appointments granted to cover a position, or position paid with funds of extra university origin, whose recurrence is not guaranteed. The University authorities may consider the experience acquired by employees with this type of appointment, if they happen to occupy regular positions.

Substitute Appointees	Appointments granted to university staff for a period not greater than twelve (12) months, to provisionally cover a position or regular position approved in the budget, while the incumbent in ownership thereof is in use of the license. This appointment must not be the prelude to a probationary or permanent appointment, unless this is achieved through the regular procedure that establishes the General Rules of UPR.
Temporary Appointees	Appointments granted to cover a non-regular position or positions, which get approved for a fixed period no longer than twelve (12) months to meet the needs of special services, such as unforeseen and occasional increases in the volume of the work.
Trust Position	Appointments that extend to university personnel denominated of trust in Chapter VIII, Article 71 of the General Rules of UPR. The positions of trust will be of free selection and removal in regard to the positions or posts thus classified; but will retain the rights acquired by virtue of some previous regular appointment in the System.
UPR	University of Puerto Rico, a public corporation and a component unit of the Commonwealth of Puerto Rico. UPR consists of 11 campuses: Medical Sciences, Aguadilla, Arecibo, Bayamón, Carolina, Cayey, Humacao, Mayagüez, Ponce, Río Piedras, and Utuado.

INTRODUCTION

AAFAF has been compiling financial information from selected public corporations of the Commonwealth of Puerto Rico that are component units ("CU") for financial reporting purposes, as part of AAFAF's evaluation of the liquidity of the Government of Puerto Rico and its public corporations.

This report is for the month of June 2021 of FY21, and presents information with respect to the University of Puerto Rico (UPR). UPR prepared its Fiscal Year 2021 ("FY21") Liquidity Plan in June 2021, using the FOMB certified budget as the baseline for liquidity planning. For FY21, a forecast is provided that takes into consideration timing and seasonality of cash inflows and outflows, based on conversations with UPR finance and accounting management, and based on observations for historical FY19 and FY20 actual cash flow data.

The forecast contains projections of cash receipts (which include revenues collected from operations; intergovernmental receipts – general fund appropriations and other transfers from Central Government and public corporations; disaster relief receipts – federal funds, insurance proceeds related to Hurricanes and other disasters, and other federal funds), and cash disbursements (which include operating payments – e.g. payroll and related costs, purchased services, professional services, transportation expenses, disaster relief disbursements – e.g. expenditures related to the damages caused from Hurricanes and other didsasters), and CapEx. This cash flow information is included in section "A" of this report.

UPR is also expected to report monthly headcount figures in order to monitor changes in staff levels and their actual and projected effects on payroll costs. This information is presented in the document under section "B".

A full year FY21 Sources and Uses of Funds is provided to allow readers to bridge the beginning cash balance as of July 1, 2020 and forecasted ending cash at June 30, 2021. This information is presented in the document under section "C".

This report also contains pertinent working capital information for UPR. Where available, UPR has provided information on Accounts Payable and Accounts Receivable. Figures are unaudited and subject to change. This information is presented in the document under section "D".

The report contains three Appendix items. The first Appendix is the cash flow template 'Actual vs Liquidity Plan' for the month of June 2021 of FY21 figures and variances. The second Appendix is the headcount detail, which is based on information provided by UPR management. The third of these Appendix items is a cash reconciliation. A bridge is provided between the actual cash data provided by UPR as of June 30, 2021 and the June 2021 AAFAF reported figures represented in the "Summary of Bank Account Balances for the Government of Puerto Rico and its Instrumentalities".

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COMPONENT UNIT	HIGHLIGHTS	FY21 BEGINNING BALANCE	06/30/21 ACTUAL ENDING BALANCE	FY21 FORECAST YEAR-END BALANCE
University of Puerto Rico (UPR)	Through June-2021, UPR experienced negative net cash flow of \$93.1M and ended the month with a cash balance of \$135.7M primarily driven by higher than projected vendor disbursements, which is mostly related to payments for FY20 expenditures.	\$228.9	\$135.7	\$195.9

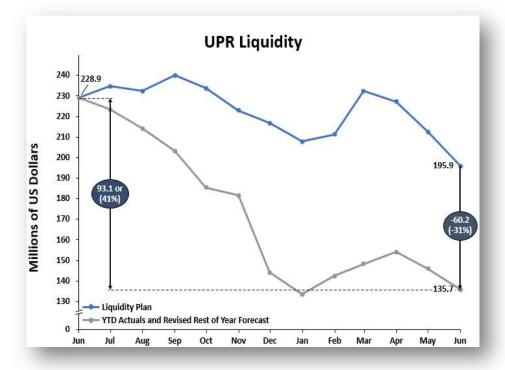
I. UNIVERSITY OF PUERTO RICO ("UPR")

Primary Business Activity: UPR is a state-supported university system created by the Law No. 1 of January 20, 1966, "Law of the University of Puerto Rico" ("Act No. 1"), as amended. UPR is responsible for serving the people of Puerto Rico to contribute to the development and enjoyment of the fundamental, ethical, and aesthetic values of Puerto Rican culture by providing high-quality education and creating new knowledge through research and exploration of the Arts, Sciences, and Technology.

Key Takeaways: Through June-21, UPR experienced negative \$93.1M in net cash flow and ended the month of June with a cash balance of \$145.7M. The UPR has a negative net cash flow variance after debt service of \$60.2M compared to forecast. The negative variance is driven by higher than projected vendor disbursements, which is mostly related to payments for FY20 expenditures. Negative variance is partially offset by lower than projected disbursements in scholarship and donations, and capital expenditures.

A. FY21 Operating Liquidity – Actuals¹ and FY21 Liquidity Plan

- 1. (\$60.2M) FY21 actuals vs. Liquidity Plan YTD actuals:
 - a. (\$134.2M) negative variance in federal funds receipts, which is permanent since they are presented net of scholarship discounts, versus budget which uses gross amounts.
 - b. (\$49.2M) negative variance in vendor disbursements (Including PREPA) which is mostly related to payments for FY20 expenditures.
 - c. (\$50.1M) negative variance due to CARES Act and CRRSAA disbursements, which were not included in budget.

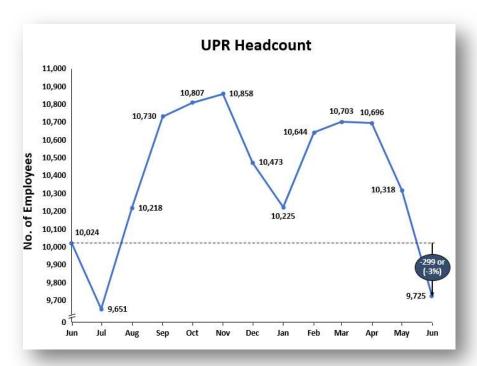


- d. \$66.8M positive variance in scholarships and donations which is permanent since scholarships applied to tuition are presented net, versus budget which uses gross amounts.
- e. \$26.1M positive variance in capital expenditures due to lower than expected capital projects disbursements.
- f. \$85.9M positive variance due to CARES Act and CRRSAA receipts, which were not included in budget.
- g. \$5.5M net negative variance in remaining receipts/disbursements, primarily driven by lower than expected tuition and slot machines receipts; partially offset by higher than expected campus-generated inflows and FEMA receipts.

¹ Appendix includes reconciliation between AAFAF reported cash figures and the figures in this report.

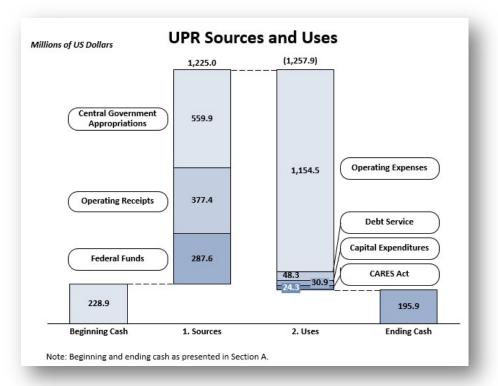
B. Headcount / Payroll

- Headcount: Decreased from 10,024 to 9,725 (-299 or -3%) from June-20 to June-21. Increase in headcounts are due to normal seasonality.
 - a. By campus: Decrease in headcount is primarily due to decreases at the Río Piedras (-130), Medical Sciences (-65), and Mayaguez (-64) campuses; partially offset by an increase in the Aguadilla (+69) campus.
 - By category: Decrease in headcount is primarily due to decreases in permanent (-261), special (-61) and probationary (-58); partially offset by increases in part-time (+76) and contracted professors (+45).
- 2. Payroll: Disbursements through June-21 were \$622.0M, slightly lower than forecast.



I. UNIVERSITY OF PUERTO RICO ("UPR") (Continued)

- C. Full Year FY21 Sources and Uses of Funds (Includes reapportionments approved by FOMB on November 20 and 24, 2020 and February 18, 2021)
 - 1. Sources \$1,225.0M:
 - a. \$559.9M in General Fund appropriations from the central government.
 - b. Operating receipts total \$377.4M, comprised of \$168.6M in tuition receipts, \$157.8M in campusgenerated inflows, \$49.0M in slot machine revenues and \$2.0M from other receipts.
 - Federal funds received for federally supported UPR projects and programs total \$287.6M.



2. Uses (\$1,257.9M):

- a. Total operating disbursement (\$1,142.9M), driven by payroll & related costs of (\$625.8M), scholarships and donations of (\$193.4M), pension payments of (\$159.7M), vendor payments to PREPA (\$26.0M), and all other vendor payments (\$149.5M).
- b. Total debt service of (\$48.3M), Capital Expenditures (\$30.9M) and CARES Act disbursements funds (\$24.3M).

D. Accounts Receivable / Accounts Payable²

1. Accounts Receivable:

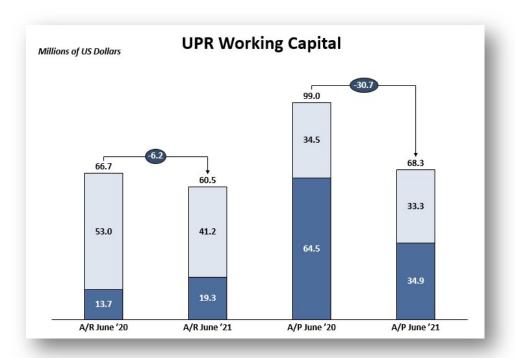
a. \$6.2M decrease from June-20 to June-21, driven by decreases of \$21.7M in federal government receivables; partially offset by an increase of \$6.7M in student tuition and other fees receivables.

2. Accounts Payable:

a. \$30.7M decrease from June-20 to June-21, driven by decreases of \$29.6M in total third party payables.

3. Working Capital:

a. The change in net working capital through June-21 was a \$24.5M use of cash due to the above changes.



² Figures are preliminary, unaudited and thus subject to material changes.

APPENDIX A: CASH FLOW TEMPLATE: ACTUAL vs LP

Note: Includes reapportionments approved by FOMB on November 20 and 24, 2020 and February 18, 2021.

University of Puerto Rico

Liquidity

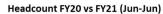
For the month of June 2021

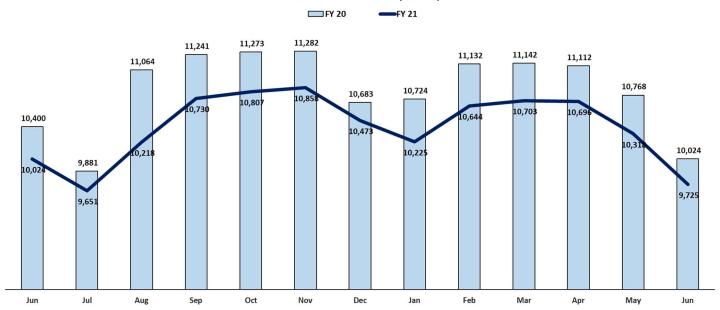
		Actual	1	orecast				Actual		Forecast					Annual	Annual
(figures in \$000's)		Jun-21		Jun-21	Varianc	e \$	Variance %	YTD			V	ariance \$	Variance %		MB Certified Budget	% from FOMB Budget
(ligures in 5000 s)															buuget	buuget
Central Government Appropriations:																
TSA General Fund Appropriation - Net Measures	\$	41,760	\$	40,592	\$ 1	,167	3% \$				\$	13	0%	\$	501,102	0%
TSA General Fund Appropriation - Joint Resolutions		2,439		2,439		(0)	0%	31,25		29,273		1,980	7%		29,273	7%
Other Appropriations Total Central Government Appropriations	\$	2,460 46,659	\$	2,458 45,490	\$ 1	,169	0% 3% \$	29,52 561,88		29,500 559,875	\$	21 2,014	0% 0%	\$	29,500 559,875	0% 0%
Onevating Reseints																
Operating Receipts: PR Slot Machine Receipts - Law 36	\$		\$	5,450	\$ 15	,450)	-100% \$	42,63	2 \$	49,015	¢	(6,383)	-13%	\$	49,015	-13%
Tuition	Ý	4,053	Ý	10,663		,,430)	-62%	158,90		168,575	Ÿ	(9,668)	-6%	Ý	168,575	-6%
Campus-generated inflows		16,843		13,922		,921	21%	163,10		157,844		5,262	3%		157,844	3%
Other Receipts				167		(167)	-100%	,	-	2,000		(2,000)	-100%		2,000	-100%
Total Operating Receipts	\$	20,896	\$	30,203		,306)	-31% \$	364,64	5 \$		\$	(12,789)	-3%	\$	377,434	-3%
Other Receipts:																
Intra-Government Receipts - Federal Funds - Net of Scholarship Discount	\$	12,101		10,312	\$ 1	,790	17% \$	153,43	6 \$	287,647	\$	(134,211)	-47%	\$	287,647	-47%
Total Other Receipts	\$	12,101	\$	10,312	\$ 1	,790	17% \$	153,43	6 \$	287,647	\$	(134,211)	-47%	\$	287,647	-47%
Disaster Relief Receipts:																
FEMA and Insurance Receipts	\$	1,173		-	\$ 1	,173	0% \$	3,91	2 \$		\$	3,912	0%	\$	-	0%
CARES Act - Emergency Relief Fund		14,081		-		,081	0%	85,86		-		85,860	0%		-	0%
Other		-		-		-	0%		-	-		-	0%		-	0%
Total Disaster Relief Receipts	\$	15,254	\$	-	\$ 15	,254	0% \$	89,77	2 \$	-	\$	89,772	0%	\$	-	0%
Total Receipts	\$	94,910	\$	86,004	\$ 8	3,906	10% \$	1,169,74	2 \$	1,224,956	\$	(55,214)	-5%	\$	1,224,956	-5%
Operating Disbursements:																
Payroll and Related Costs	\$	(45,155)	\$	(43,448)	\$ (1	.,707)	4% \$	(563,49	3) \$	(567,773)		4,280	-1%	\$	(567,773)	-1%
Medical Plan		(3,572)		(4,385)		813	-19%	(58,54	2)	(58,020)		(522)	1%	_	(58,020)	1%
Total Payroll & Other Payroll Related Disbursements	\$	(48,727)	\$	(47,833)	\$	(894)	2% \$	(622,03	5) \$	(625,793)	\$	3,758	-1%	\$	(625,793)	-1%
Scholarships and Donations	\$	(21,263)		(8,160)	\$ (13	,103)	161% \$	(126,56	3) \$	(193,411)	\$	66,848	-35%	\$	(193,411)	-35%
Vendor Disbursements - PREPA		(3,557)		(4,921)	1	,364	-28%	(31,83	4)	(26,018)		(5,816)	22%		(26,018)	22%
Vendor Disbursements - All Other		(11,253)		(19,769)	8	,517	-43%	(192,87	7)	(149,537)		(43,340)	29%		(149,537)	29%
Total Operating Disbursements	\$	(36,073)	\$	(32,850)	\$ (3	,223)	10% \$	(351,27	3) \$	(368,966)	\$	17,693	-5%	\$	(368,966)	-5%
Pension Payments (a)	\$	(11,742)	\$	(13,308)	\$ 1	,566	-12% \$	(157,58	6) \$	(159,700)	\$	2,114	-1%	\$	(159,700)	-1%
Total Pensions Disbursements	\$	(11,742)	\$	(13,308)	\$ 1	,566	-12% \$	(157,58	6) \$	(159,700)	\$	2,114	-1%	\$	(159,700)	-1%
Disaster Relief Disbursements																
FEMA Supported Projects	\$	(925)		-	\$	(925)	0% \$	(92	5) \$	-	\$	(925)	0%	\$	-	0%
CARES Act - Emergency Relief Fund - Disbursements		(2,562)		(2,026)		(536)	26%	(74,44	7)	(24,315)		(50,132)	206%		(24,315)	2069
Insurance Supported Projects		-		-		-	0%		-	-		-	0%		-	0%
Other Total Disaster-related Disbursements	Ś	(3,487)	Ś	(2,026)	\$ 11	- ,461)	72% \$	(75,37	2) \$	(24,315)	Ś	(51,057)	210%	\$	(24,315)	0% 210 %
Total bisaster related bisbarsements	*	(3,401)	,	(2,020)	y (2	.,-01)	,2,0 4	(13,31	-, ,	(24,313)	7	(31,037)	210/0	7	(24,313)	210%
Capital Expenditures	\$	(861)		(2,575)		,714	-67% \$	(4,74		(30,895)	_	26,146	-85%	-	(30,895)	-85%
Total Disbursements (before Debt Service)	\$	(100,890)	\$	(98,592)	\$ (2	,298)	2% \$	(1,211,01	.5) \$	(1,209,669)	\$	(1,345)	0%	\$	(1,209,669)	0%
Net Cash Flow (before Debt Service)	\$	(5,980)	\$	(12,588)	\$ 6	,609	-52% \$	(41,27	3) \$	15,286	\$	(56,560)	-370%	\$	15,286	-370%
Beginning Cash Balance	\$	193,573		212,511		3,937)	-9% \$				\$	-	0%	\$	228,867	0%
Net Cash Flow (before debt service)		(5,980)		(12,588)		,609	-52%	(41,27		15,286		(56,560)	-370%	_	15,286	-370%
Ending Bank Cash Balance (before Debt Service)	\$	187,594	\$	199,922	\$ (12	,329)	-6% \$	187,59	4 \$	244,153	\$	(56,560)	-23%	\$	244,153	-23%
Debt-Related Disbursements:																
Debt Payments	\$	(4,010)		(4,021)	\$	11	0% \$	(51,84	6) \$	(48,252)	\$	(3,594)	7%	\$	(48,252)	7%
Interest Total Debt Related Disbursements	\$	(4,010)	Ġ	(4,021)	¢	11	0% 0% \$	(51,84	- 6) \$	(48,252)	Ġ	(3,594)	0% 7%	\$	(48,252)	0% 7%
Total Disbursements	\$	(104,900)	\$	(102,613)	\$ (2	,286)	2% \$	(1,262,86	1) \$	(1,257,921)	\$	(4,940)	0%	\$	(1,257,921)	0%
Net Cash Flow (After Debt Service)	\$	(9,989)	\$	(16,609)	\$ 6	,620	-40% \$	(93,11	9) \$	(32,966)	\$	(60,154)	182%	\$	(32,966)	182%
Beginning Cash Balance Total Net Cash Flow	\$	145,737	\$	212,511		5,774) 5,620	-31% \$ -40%				\$	- (60.154)	0% 182%	\$	228,867	0%
Ending Bank Cash Balance (after Debt Service)	\$	(9,989) 135,748	¢	(16,609) 195,901		,620 ,154)	-40% -31% \$	(93,11 135,7 4		(32,966) 195,901	ć	(60,154) (60,154)	182% - 31%	\$	(32,966) 195,901	182% - 31%
Linding bank cash balance (alter bebt service)	,	133,/48	٠	133,301	اط) ب	,,134)	-31% \$	133,74	υş	105,501	7	(00,134)	-31%	<u>~</u>	193,501	-317

⁽a) Pension Disbursements only includes Employer Contributions (hence, does not include employee contributions).

APPENDIX B: HEADCOUNT SUMMARY FOR UPR BY DEPARTMENT, CAMPUS AND CATEGORY

All Employees	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Breakdown by employee category												
Permanent	5,592	5,572	5,566	5,557	5,555	5,546	5,460	5,445	5,432	5,415	5,408	5,390
Special	1,861	1,740	1,775	1,764	1,802	1,808	1,789	1,781	1,771	1,779	1,776	1,773
Trust	865	875	881	884	883	886	878	888	891	889	885	883
Part-time	263	520	818	894	902	749	679	904	954	948	918	587
Contracted Professor	99	321	411	423	424	341	265	382	389	396	299	156
Probationary	271	269	260	251	250	250	249	242	243	245	238	240
Temporary	260	472	552	570	568	415	454	527	538	541	309	253
Substitute	144	147	147	144	141	138	136	140	137	134	134	134
All other	296	302	320	320	333	340	315	335	348	349	351	309
Total	9,651	10,218	10,730	10,807	10,858	10,473	10,225	10,644	10,703	10,696	10,318	9,725
Breakdown by Depart. and Campus												
Governing Board	70	70	70	70	68	69	67	67	68	69	70	70
Central Administration	272	265	269	272	274	274	271	271	269	269	270	271
Rio Piedras	2,078	2,276	2,429	2,500	2,512	2,527	2,299	2,463	2,504	2,515	2,343	2,037
Mayaguez	2,273	2,318	2,381	2,394	2,403	2,292	2,285	2,344	2,345	2,337	2,255	2,262
Medical Sciences	2,363	2,360	2,389	2,372	2,386	2,404	2,383	2,368	2,361	2,362	2,355	2,339
Cayey	381	432	434	437	441	420	418	440	440	443	391	384
Humacao	446	462	550	552	550	459	450	525	535	538	520	437
Aguadilla	266	293	345	345	346	317	282	336	337	340	319	346
Utuado	167	186	189	188	188	167	188	191	191	187	174	162
Carolina	289	290	368	373	372	294	366	366	367	351	380	374
Arecibo	387	448	469	470	484	464	425	442	452	451	429	391
Ponce	298	383	390	388	388	339	374	385	386	387	385	302
Bayamon	361	435	447	446	446	447	417	446	448	447	427	350
Total	9,651	10,218	10,730	10,807	10,858	10,473	10,225	10,644	10,703	10,696	10,318	9,725





APPENDIX B: HEADCOUNT SUMMARY FOR UPR BY DEPARTMENT, CAMPUS AND CATEGORY (CONTINUED)

Governing Board	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Trust	12	12	12	12	12	12	12	12	12	12	12	12
Temporary	2	3	3	3	3	3	3	1	2	2	2	2
Especial	9	9	9	9	9	10	9	9	9	9	9	9
Permanent	39	39	37	37	36	36	35	35	35	35	36	36
	2	2	4	4	4	4	4	6	6	33 7	7	7
Probationary			•									
Substitute	5	4	4	4	3	3	3	3	3	3	3	3
All Other	1	1	1	1	1	1	1	1	1	1	1	1
Governing Board	70	70	70	70	68	69	67	67	68	69	70	70
Central Administration	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Trust	59	57	57	61	61	61	60	60	60	61	62	62
Contracted Professor	1	1	1	2	2	3	3	3	2	2	2	2
Especial	34	29	32	32	32	31	30	33	32	31	31	31
Permanent Probationary	154 5	152 6	153 6	152 6	152 6	153 5	152 5	149 7	148 7	148 7	148 7	148 8
Substitute	2	2	2	2	2	2	2	2	2	2	2	2
Part-time	6	6	7	6	6	6	7	5	5	4	4	4
Temporary	5	5	4	4	5	5	4	4	4	5	5	5
All Other	0	0	0	0	0	0	0	0	0	0	0	0
Central Administration	272	265	269	272	274	274	271	271	269	269	270	271
UPR - Rio Piedras	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Trust	160	161	163	163	164	163	164	165	164	166	163	166
Contracted Professor	10	11	30	42	42	43	15	28	35	37	37	11
Especial	81	87	89	90	91	92	90	90	89	93	92	88
Permanent	1494	1491	1487	1484	1482	1481	1442	1441	1443	1441	1437	1431
Probationary Substitute	53 87	52 88	52 85	51 82	51 80	51 80	51 77	50 77	49 73	49 71	48 70	48 70
Part-time	21	77	184	236	250	273	128	250	278	285	289	57
Temporary	165	294	317	325	323	310	314	327	334	334	167	155
All Other	0	0	0	0	0	0	0	0	0	0	0	0
UPR - Rio Piedras	2,078	2,276	2,429	2,500	2,512	2,527	2,299	2,463	2,504	2,515	2,343	2,037
UPR - Mayaguez	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
UPR - Mayaguez Trust	Jul-20 120	Aug-20 122	Sep-20 123	Oct-20 123	Nov-20 122	Dec-20 123	Jan- 21	Feb-21 123	Mar-21 127	Apr-21	May-21 125	Jun- 21
	120 1	122 2	123 8	123 9	122 9	123 2	120 3	123 5	127 5	127 5	125 2	124 1
Trust Contracted Professor Especial	120 1 515	122 2 383	123 8 378	123 9 376	122 9 383	123 2 390	120 3 385	123 5 385	127 5 385	127 5 383	125 2 388	124 1 398
Trust Contracted Professor Especial Permanent	120 1 515 1498	122 2 383 1497	123 8 378 1487	123 9 376 1482	122 9 383 1480	123 2 390 1475	120 3 385 1454	123 5 385 1445	127 5 385 1437	127 5 383 1431	125 2 388 1431	124 1 398 1421
Trust Contracted Professor Especial Permanent Probationary	120 1 515 1498 34	122 2 383 1497 31	123 8 378 1487 34	123 9 376 1482 32	122 9 383 1480 33	123 2 390 1475 34	120 3 385 1454 35	123 5 385 1445 38	127 5 385 1437 39	127 5 383 1431 40	125 2 388 1431 37	124 1 398 1421 38
Trust Contracted Professor Especial Permanent Probationary Substitute	120 1 515 1498 34 5	122 2 383 1497 31 3	123 8 378 1487 34 3	123 9 376 1482 32 2	122 9 383 1480 33 2	123 2 390 1475 34 2	120 3 385 1454 35	123 5 385 1445 38 2	127 5 385 1437 39 2	127 5 383 1431 40 2	125 2 388 1431 37 3	124 1 398 1421 38 3
Trust Contracted Professor Especial Permanent Probationary	120 1 515 1498 34	122 2 383 1497 31	123 8 378 1487 34	123 9 376 1482 32	122 9 383 1480 33	123 2 390 1475 34	120 3 385 1454 35	123 5 385 1445 38	127 5 385 1437 39	127 5 383 1431 40	125 2 388 1431 37	124 1 398 1421 38
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time	120 1 515 1498 34 5	122 2 383 1497 31 3 163	123 8 378 1487 34 3 200	123 9 376 1482 32 2 215	122 9 383 1480 33 2 216	123 2 390 1475 34 2 178	120 3 385 1454 35 1	123 5 385 1445 38 2 217	127 5 385 1437 39 2 224	127 5 383 1431 40 2 224	125 2 388 1431 37 3 181	124 1 398 1421 38 3 189
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary	120 1 515 1498 34 5 11	122 2 383 1497 31 3 163 29	123 8 378 1487 34 3 200 61	123 9 376 1482 32 2 215 72	122 9 383 1480 33 2 216 72	123 2 390 1475 34 2 178 3	120 3 385 1454 35 1 190	123 5 385 1445 38 2 217 42	127 5 385 1437 39 2 224	127 5 383 1431 40 2 224	125 2 388 1431 37 3 181	124 1 398 1421 38 3 189
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other	120 1 515 1498 34 5 11 2	122 2 383 1497 31 3 163 29	123 8 378 1487 34 3 200 61	123 9 376 1482 32 2 215 72	122 9 383 1480 33 2 216 72 0	123 2 390 1475 34 2 178 3	120 3 385 1454 35 1 190 13	123 5 385 1445 38 2 217 42 0	127 5 385 1437 39 2 224 43 0	127 5 383 1431 40 2 224 43 0	125 2 388 1431 37 3 181 6	124 1 398 1421 38 3 189 5
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez	120 1 515 1498 34 5 11 2 0	122 2 383 1497 31 3 163 29 0	123 8 378 1487 34 3 200 61 0	123 9 376 1482 32 2 215 72 0	122 9 383 1480 33 2 216 72 0 2,403	123 2 390 1475 34 2 178 3 0	120 3 385 1454 35 1 190 13 0	123 5 385 1445 38 2 217 42 0	127 5 385 1437 39 2 224 43 0	127 5 383 1431 40 2 224 43 0	125 2 388 1431 37 3 181 6 0	124 1 398 1421 38 3 189 5 0
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences	120 1 515 1498 34 5 11 2 0 2,273	122 2 383 1497 31 3 163 29 0 2,318	123 8 378 1487 34 3 200 61 0 2,381	123 9 376 1482 32 2 215 72 0 2,394	122 9 383 1480 33 2 216 72 0 2,403	123 2 390 1475 34 2 178 3 0 2,292	120 3 385 1454 35 1 190 13 0 2,285	123 5 385 1445 38 2 217 42 0 2,344	127 5 385 1437 39 2 224 43 0 2,345	127 5 383 1431 40 2 224 43 0 2,337	125 2 388 1431 37 3 181 6 0 2,255	124 1 398 1421 38 3 189 5 0 2,262
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial	120 1 515 1498 34 5 11 2 0 2,273 Jul-20	122 2 383 1497 31 3 163 29 0 2,318 Aug-20 232 27 1018	123 8 378 1487 34 3 200 61 0 2,381 Sep-20 230 31 1032	123 9 376 1482 2 215 72 0 2,394 Oct-20 229 27 1018	122 9 383 1480 33 2 216 72 0 2,403 Nov-20	123 2 390 1475 34 2 178 3 0 2,292 Dec-20	120 3 385 1454 35 1 190 13 0 2,285 Jan-21 229 30 1034	123 5 385 1445 38 2 217 42 0 2,344 Feb-21	127 5 385 1437 39 2 2224 43 0 2,345 Mar-21 226 32 1015	127 5 383 1431 40 2 224 43 0 2,337 Apr-21 224 32 1018	125 2 388 1431 37 3 181 6 0 2,255 May-21 223 31 1012	124 1 398 1421 38 3 189 5 0 2,262 Jun-21 223 29 1009
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent	120 1 515 1498 34 5 11 2 0 2,273 Jul-20 232 27 1021 630	122 2 383 1497 31 3 163 29 0 2,318 Aug-20 232 27 1018 630	123 8 378 1487 34 3 200 61 0 2,381 Sep-20 230 31 1032 628	123 9 376 1482 2 215 72 0 2,394 Oct-20 229 27 1018 627	122 9 383 1480 33 2 216 72 0 2,403 Nov-20 229 27 1038 627	123 2 390 1475 34 2 178 3 0 2,292 Dec-20 230 31 1043 627	120 3 385 1454 35 1 190 13 0 2,285 Jan-21 229 30 1034 622	123 5 385 1445 38 2 217 42 0 2,344 Feb-21 229 31 1024 616	127 5 385 1437 39 2 224 43 0 2,345 Mar-21 226 32 1015 614	127 5 383 1431 40 2 224 43 0 2,337 Apr-21 224 32 1018 612	125 2 388 1431 37 3 181 6 0 2,255 May-21 223 31 1012 610	124 1 398 1421 38 3 189 5 0 2,262 Jun-21 223 29 1009 609
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary	120 1 515 1498 34 5 111 2 0 2,273 Jul-20 232 27 1021 630 85	122 2 383 1497 31 3 163 29 0 2,318 Aug-20 232 27 1018 630 85	123 8 378 1487 34 3 200 61 0 2,381 Sep-20 230 31 1032 628 85	123 9 376 1482 2 215 72 0 2,394 Oct-20 229 27 1018 627 85	122 9 383 1480 33 2 216 72 0 2,403 Nov-20 229 27 1038 627 85	123 2 390 1475 34 2 178 3 0 2,292 Dec-20 230 31 1043 627 85	120 3 385 1454 35 1 190 13 0 2,285 Jan-21 229 30 1034 622 83	123 5 385 1445 38 2 217 42 0 2,344 Feb-21 229 31 1024 616 81	127 5 385 1437 39 2 224 43 0 2,345 Mar-21 226 32 1015 614 79	127 5 383 1431 40 2 224 43 0 2,337 Apr-21 224 32 1018 612 80	125 2 388 1431 37 3 181 6 0 2,255 May-21 223 31 1012 610 82	124 1 398 1421 38 3 189 5 0 2,262 Jun-21 223 29 1009 609 82
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute	120 1 515 1498 34 5 111 2 0 2,273 Jul-20 232 27 1021 630 85 1	122 2 383 1497 31 3 163 29 0 2,318 Aug-20 232 27 1018 630 85 1	123 8 378 1487 34 3 200 61 0 2,381 Sep-20 230 31 1032 628 85 1	123 9 376 1482 2 215 72 0 2,394 Oct-20 229 27 1018 627 85 2	122 9 383 1480 33 2 216 72 0 2,403 Nov-20 27 1038 627 85 2	123 2 390 1475 34 2 178 3 0 2,292 Dec-20 230 31 1043 627 85 2	120 3 385 1454 35 1 190 13 0 2,285 Jan-21 229 30 1034 622 83 2	123 5 385 1445 38 2 217 42 0 2,344 Feb-21 229 31 1024 616 81 2	127 5 385 1437 39 2 224 43 0 2,345 Mar-21 226 32 1015 614 79 2	127 5 383 1431 40 2 224 43 0 2,337 Apr-21 224 32 1018 612 80 2	125 2 388 1431 37 3 181 6 0 2,255 May-21 223 31 1012 610 82 2	124 1 398 1421 38 3 189 5 0 2,262 Jun-21 223 29 1009 609 82 2
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time	120 1 515 1498 34 5 11 2 0 2,273 Jul-20 232 27 1021 630 85 1 164	122 2 383 1497 31 3 163 29 0 2,318 Aug-20 232 27 1018 630 85 1	123 8 378 1487 34 3 200 61 0 2,381 Sep-20 230 31 1032 628 85 1 174	123 9 376 1482 2 215 72 0 2,394 Oct-20 229 27 1018 627 85 2 179	122 9 383 1480 33 2 216 72 0 2,403 Nov-20 229 27 1038 627 85 2 167	123 2 390 1475 34 2 178 3 0 2,292 Dec-20 230 31 1043 627 85 2 172	120 3 385 1454 35 1 190 13 0 2,285 Jan-21 229 30 1034 622 83 2 175	123 5 385 1445 38 2 217 42 0 2,344 Feb-21 229 31 1024 616 81 2 176	127 5 385 1437 39 2 224 43 0 2,345 Mar-21 226 32 1015 614 79 2	127 5 383 1431 40 2 224 43 0 2,337 Apr-21 224 32 1018 612 80 2 176	125 2 388 1431 37 3 181 6 0 2,255 May-21 223 31 1012 610 82 2 176	124 1 398 1421 38 3 189 5 0 2,262 Jun-21 223 29 1009 609 82 2 174
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute	120 1 515 1498 34 5 111 2 0 2,273 Jul-20 232 27 1021 630 85 1	122 2 383 1497 31 3 163 29 0 2,318 Aug-20 232 27 1018 630 85 1	123 8 378 1487 34 3 200 61 0 2,381 Sep-20 230 31 1032 628 85 1	123 9 376 1482 2 215 72 0 2,394 Oct-20 229 27 1018 627 85 2	122 9 383 1480 33 2 216 72 0 2,403 Nov-20 27 1038 627 85 2	123 2 390 1475 34 2 178 3 0 2,292 Dec-20 230 31 1043 627 85 2	120 3 385 1454 35 1 190 13 0 2,285 Jan-21 229 30 1034 622 83 2	123 5 385 1445 38 2 217 42 0 2,344 Feb-21 229 31 1024 616 81 2	127 5 385 1437 39 2 224 43 0 2,345 Mar-21 226 32 1015 614 79 2	127 5 383 1431 40 2 224 43 0 2,337 Apr-21 224 32 1018 612 80 2	125 2 388 1431 37 3 181 6 0 2,255 May-21 223 31 1012 610 82 2	124 1 398 1421 38 3 189 5 0 2,262 Jun-21 223 29 1009 609 82 2
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary	120 1 515 1498 34 5 11 2 0 2,273 Jul-20 232 27 1021 630 85 1 164 27	122 2 383 1497 31 3 163 29 0 2,318 Aug-20 232 27 1018 630 85 1 169 27	123 8 378 1487 34 3 200 61 0 2,381 Sep-20 230 31 1032 628 85 1 174 26	123 9 376 1482 32 215 72 0 2,394 Oct-20 229 27 1018 627 85 2 179 24	122 9 383 1480 33 2 216 72 0 2,403 Nov-20 229 27 1038 627 85 2 167 23	123 2 390 1475 34 2 178 3 0 2,292 Dec-20 230 31 1043 627 85 2 172 23	120 3 385 1454 35 1 190 13 0 2,285 Jan-21 229 30 1034 622 83 2 175 23	123 5 385 1445 38 2 217 42 0 2,344 Feb-21 229 31 1024 616 81 2 176 23	127 5 385 1437 39 2 224 43 0 2,345 Mar-21 226 32 1015 614 79 2 176 23	127 5 383 1431 40 2 224 43 0 2,337 Apr-21 224 32 1018 612 80 2 176 22	125 2 388 1431 37 3 181 6 0 2,255 May-21 223 31 1012 610 82 2 176 23	124 1 398 1421 38 3 189 5 0 2,262 Jun-21 223 29 1009 609 82 2 174 23
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other	120 1 515 1498 34 5 11 2 0 2,273 Jul-20 232 27 1021 630 85 1 164 27 0	122 2 383 1497 31 3 163 29 0 2,318 Aug-20 232 27 1018 630 85 1 169 27 0	123 8 378 1487 34 3 200 61 0 2,381 Sep-20 230 31 1032 628 85 1 174 26 0	123 9 376 1482 32 215 72 0 2,394 Oct-20 229 27 1018 627 85 2 179 24 0	122 9 383 1480 33 2 216 72 0 2,403 Nov-20 229 27 1038 627 85 2 167 23	123 2 390 1475 34 2 178 3 0 2,292 Dec-20 230 31 1043 627 85 2 172 23 0	120 3 385 1454 35 1 190 13 0 2,285 Jan-21 229 30 1034 622 83 2 175 23 0	123 5 385 1445 38 2 217 42 0 2,344 Feb-21 229 31 1024 616 81 2 176 23 0	127 5 385 1437 39 2 224 43 0 2,345 Mar-21 226 32 1015 614 79 2 176 23 0	127 5 383 1431 40 2 224 43 0 2,337 Apr-21 224 32 1018 612 80 2 176 22 0	125 2 388 1431 37 3 181 6 0 2,255 May-21 223 31 1012 610 82 2 176 23 0	124 1 398 1421 38 3 189 5 0 2,262 Jun-21 223 29 1009 609 82 2 174 23 0
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences	120 1 515 1498 34 5 11 2 0 2,273 Jul-20 232 27 1021 630 85 1 164 27 0 2,363	122 2 383 1497 31 3 163 29 0 2,318 Aug-20 232 27 1018 630 85 1 169 27 0	123 8 378 1487 34 3 200 61 0 2,381 Sep-20 230 31 1032 628 85 1 174 26 0 2,389	123 9 376 1482 32 215 72 0 2,394 Oct-20 229 27 1018 627 85 2 179 24 0 2,372	122 9 383 1480 33 2 216 72 0 2,403 Nov-20 229 27 1038 627 85 2 167 23 0	123 2 390 1475 34 2 178 3 0 2,292 Dec-20 230 31 1043 627 85 2 172 23 0 2,404	120 3 385 1454 35 1 190 13 0 2,285 Jan-21 229 30 1034 622 83 2 175 23 0 2,383	123 5 385 1445 38 2 217 42 0 2,344 Feb-21 229 31 1024 616 81 2 176 23 0 2,368	127 5 385 1437 39 2 224 43 0 2,345 Mar-21 226 32 1015 614 79 2 176 23 0 2,361	127 5 383 1431 40 2 224 43 0 2,337 Apr-21 224 32 1018 612 80 2 176 22 0 2,362	125 2 388 1431 37 3 181 6 0 2,255 May-21 223 31 1012 610 82 2 176 23 0 2,355	124 1 398 1421 38 3 189 5 0 2,262 Jun-21 223 29 1009 609 82 2 174 23 0 2,339
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences	120 1 515 1498 34 5 11 2 0 2,273 Jul-20 232 27 1021 630 85 1 164 27 0 2,363 Jul-20	122 2 383 1497 31 3 163 29 0 2,318 Aug-20 232 27 1018 630 85 1 169 27 0	123 8 378 1487 34 3 200 61 0 2,381 Sep-20 230 31 1032 628 85 1 174 26 0 2,389	123 9 376 1482 22 215 72 0 2,394 Oct-20 229 27 1018 627 85 2 179 24 0 2,372	122 9 383 1480 33 2 216 72 0 2,403 Nov-20 229 27 1038 627 85 2 167 23 0 2,386	123 2 390 1475 34 2 178 3 0 2,292 Dec-20 230 31 1043 627 85 2 172 23 0 2,404 Dec-20	120 3 385 1454 35 1 190 13 0 2,285 Jan-21 229 30 1034 622 83 2 175 23 0 2,383	123 5 385 1445 38 2 217 42 0 2,344 Feb-21 229 31 1024 616 81 2 176 23 0 2,368 Feb-21	127 5 385 1437 39 2 224 43 0 2,345 Mar-21 226 32 1015 614 79 2 176 23 0 2,361 Mar-21	127 5 383 1431 40 2 224 43 0 2,337 Apr-21 224 32 1018 612 80 2 176 22 0 2,362 Apr-21	125 2 388 1431 37 3 181 6 0 2,255 May-21 223 31 1012 610 82 2 176 23 0 2,355	124 1 398 1421 38 3 189 5 0 2,262 Jun-21 223 29 1009 609 82 2 174 23 0 2,339
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences UPR - Cayey Trust Contracted Professor	120 1 515 1498 34 5 11 2 0 2,273 Jul-20 232 27 1021 630 85 1 164 27 0 2,363 Jul-20 39 7 275	122 2 383 1497 31 3 163 29 0 2,318 Aug-20 232 27 1018 630 85 1 169 27 0 2,360 Aug-20 39 50 276	123 8 378 1487 34 3 200 61 0 2,381 Sep-20 230 31 1032 628 85 1 174 26 0 2,389 Sep-20 39 52 277	123 9 376 1482 2 215 72 0 2,394 Oct-20 229 27 1018 627 85 2 179 24 0 2,372 Oct-20 Oct-20 39 53 276	122 9 383 1480 33 2 216 72 0 2,403 Nov-20 229 27 1038 627 85 2 167 23 0 2,386 Nov-20 Nov-20 39 53 276	123 2 390 1475 34 2 178 3 0 2,292 Dec-20 230 31 1043 627 85 2 172 23 0 2,404 Dec-20 40 36 275	120 3 385 1454 35 1 190 13 0 2,285 Jan-21 229 30 1034 622 83 2 175 23 0 2,383 Jan-21 37 36 276	123 5 385 1445 38 2 217 42 0 2,344 Feb-21 229 31 1024 616 81 2 176 23 0 2,368 Feb-21 38 54 276	127 5 385 1437 39 2 224 43 0 2,345 Mar-21 226 32 1015 614 79 2 176 23 0 2,361 Mar-21 38 55 274	127 5 383 1431 40 2 224 43 0 2,337 Apr-21 224 32 1018 612 80 2 176 22 0 2,362 Apr-21 38 59 273	125 2 388 1431 37 3 181 6 0 2,255 May-21 223 31 1012 610 82 2 176 23 0 2,355 May-21 82 4 273	124 1 398 1421 38 3 189 5 0 2,262 Jun-21 223 29 1009 609 82 2 174 23 0 2,339 Jun-21 38 6 274
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences UPR - Cayey Trust Contracted Professor	120 1 515 1498 34 5 111 2 0 2,273 Jul-20 232 27 1021 630 85 1 164 27 0 2,363 Jul-20 39 7 275 17	122 2 383 1497 31 3 163 29 0 2,318 Aug-20 232 27 1018 630 85 1 169 27 0 2,360 Aug-20 39 50 276 16	123 8 378 1487 34 3 200 61 0 2,381 Sep-20 230 31 1032 628 85 1 174 26 0 2,389 Sep-20 39 52 277 15	123 9 376 1482 2 215 72 0 2,394 Oct-20 229 27 1018 627 85 2 179 24 0 2,372 Oct-20 0 2,372 Oct-20 15 15	122 9 383 1480 33 2 216 72 0 2,403 Nov-20 229 27 1038 627 85 2 167 23 0 2,386 Nov-20 89 53 276 15	123 2 390 1475 34 2 178 3 0 2,292 Dec-20 230 31 1043 627 85 2 172 23 0 2,404 Dec-20 40 36 275 15	120 3 385 1454 35 1 190 13 0 2,285 Jan-21 229 30 1034 622 83 2 175 23 0 2,383 Jan-21 37 36 276 15	123 5 385 1445 38 2 217 42 0 2,344 Feb-21 229 31 1024 616 81 2 176 23 0 2,368 Feb-21 38 54 276 15	127 5 385 1437 39 2 224 43 0 2,345 Mar-21 226 32 1015 614 79 2 176 23 0 2,361 Mar-21 38 55 274 16	127 5 383 1431 40 2 224 43 0 2,337 Apr-21 224 32 1018 612 80 2 176 22 0 2,362 Apr-21 38 59 273 16	125 2 388 1431 37 3 181 6 0 2,255 May-21 223 31 1012 610 82 2 176 23 0 2,355 May-21 38 14 273 16	124 138 1421 38 38 189 5 0 2,262 Jun-21 223 29 1009 609 82 2 174 23 0 2,339 Jun-21 38 6 274 15
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences UPR - Medical Sciences UPR - Medical Sciences	120 1 515 1498 34 5 111 2 0 2,273 Jul-20 232 27 1021 630 85 1 164 27 0 2,363 Jul-20 39 7 275 17 12	122 2 383 1497 31 3 163 29 0 2,318 Aug-20 232 27 1018 630 85 1 169 27 0 2,360 Aug-20 39 50 276 16 13	123 8 378 1487 34 3 200 61 0 2,381 Sep-20 230 31 1032 628 85 1 174 26 0 2,389 Sep-20 39 52 277 15 13	123 9 376 1482 2 215 72 0 2,394 Oct-20 229 27 1018 627 85 2 179 24 0 2,372 Oct-20 39 53 276 15 12	122 9 383 1480 33 2 216 72 0 2,403 Nov-20 229 27 1038 627 85 2 167 23 0 2,386 Nov-20 39 53 276 15 12	123 2 390 1475 34 2 178 3 0 2,292 Dec-20 230 31 1043 627 85 2 172 23 0 2,404 Dec-20 40 36 275 15 12	120 3 385 1454 35 1 190 13 0 2,285 Jan-21 229 30 1034 622 83 2 175 23 0 2,383 Jan-21 37 36 276 15 12	123 5 385 1445 38 2 217 42 0 2,344 Feb-21 229 31 1024 616 81 2 176 23 0 2,368 Feb-21 38 54 276 15 13	127 5 385 1437 39 2 224 43 0 2,345 Mar-21 226 32 1015 614 79 2 176 23 0 2,361 Mar-21 38 55 274 16 14	127 5 383 1431 40 2 224 43 0 2,337 Apr-21 224 32 1018 612 80 2 176 22 0 2,362 Apr-21 38 59 273 16 13	125 2 388 1431 37 3 181 6 0 2,255 May-21 223 31 1012 610 82 2 176 23 0 2,355 May-21 38 14 273 16 13	124 1 398 1421 38 3 189 5 0 2,262 Jun-21 223 29 1009 609 82 2 174 23 0 2,339 Jun-21 38 6 274 15
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences UPR - Cayey Trust Contracted Professor Permanent Probationary Substitute Part-time	120 1 515 1498 34 5 111 2 0 2,273 Jul-20 232 27 1021 630 85 1 164 27 0 2,363 Jul-20 39 7 275 17 12 4	122 2 383 1497 31 3 163 29 0 2,318 Aug-20 232 27 1018 630 85 1 169 27 0 2,360 Aug-20 39 50 276 16 13 8	123 8 378 1487 34 3 200 61 0 2,381 Sep-20 230 31 1032 628 85 1 174 26 0 2,389 Sep-20 39 52 277 15 13 6	123 9 376 1482 32 215 72 0 2,394 Oct-20 229 27 1018 627 85 2 179 24 0 2,372 Oct-20 39 53 276 15 12 11	122 9 383 1480 33 2 216 72 0 2,403 Nov-20 229 27 1038 627 85 2 167 23 0 2,386 Nov-20 39 53 276 15 12 12	123 2 390 1475 34 2 178 3 0 2,292 Dec-20 230 31 1043 627 85 2 172 23 0 2,404 Dec-20 40 36 275 15 12 11	120 3 385 1454 35 1 190 13 0 2,285 Jan-21 229 30 1034 622 83 2 175 23 0 2,383 Jan-21 37 36 276 15 12 11	123 5 385 1445 38 2 217 42 0 2,344 Feb-21 229 31 1024 616 81 2 176 23 0 2,368 Feb-21 38 54 276 15 13 13	127 5 385 1437 39 2 224 43 0 2,345 Mar-21 226 32 1015 614 79 2 176 23 0 2,361 Mar-21 38 55 274 16 14 14	127 5 383 1431 40 2 224 43 0 2,337 Apr-21 224 32 1018 612 80 2 176 22 0 2,362 Apr-21 38 59 273 16 13 14	125 2 388 1431 37 3 181 6 0 2,255 May-21 223 31 1012 610 82 2 176 23 0 2,355 May-21 38 14 273 16 13 8	124 1 398 1421 38 3 189 5 0 2,262 Jun-21 223 29 1009 609 82 2 174 23 0 2,339 Jun-21 38 6 274 15 13
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences UPR - Cayey Trust Contracted Professor Permanent Probationary Substitute Part-time Temporary	120 1 515 1498 34 5 111 2 0 2,273 Jul-20 232 27 1021 630 85 1 164 27 0 2,363 Jul-20 39 7 275 17 12	122 2 383 1497 31 3 163 29 0 2,318 Aug-20 232 27 1018 630 85 1 169 27 0 2,360 Aug-20 39 50 276 16 13 8 7	123 8 378 1487 34 3 200 61 0 2,381 Sep-20 230 31 1032 628 85 1 174 26 0 2,389 Sep-20 39 52 277 15 13	123 9 376 1482 32 215 72 0 2,394 Oct-20 229 27 1018 627 85 2 179 24 0 2,372 Oct-20 39 53 276 615 12 11 0	122 9 383 1480 33 2 216 72 0 2,403 Nov-20 27 1038 627 85 2 167 23 0 2,386 Nov-20 39 53 276 15 12 12 0	123 2 390 1475 34 2 178 3 0 2,292 Dec-20 230 31 1043 627 85 2 172 23 0 2,404 Dec-20 40 36 275 15 12	120 3 385 1454 35 1 190 13 0 2,285 Jan-21 229 30 1034 622 83 2 175 23 0 2,383 Jan-21 37 36 276 15 12 11 0	123 5 385 1445 38 2 217 42 0 2,344 Feb-21 229 31 1024 616 81 2 176 23 0 2,368 Feb-21 38 54 276 15 13 13 0	127 5 385 1437 39 2 224 43 0 2,345 Mar-21 226 32 1015 614 79 2 176 23 0 2,361 Mar-21 38 55 274 16 14 14 0	127 5 383 1431 40 2 224 43 0 2,337 Apr-21 224 32 1018 612 80 2 176 22 0 2,362 Apr-21 38 59 273 16 13 14 0	125 2 388 1431 37 3 181 6 0 2,255 May-21 23 31 1012 610 82 2 176 23 0 2,355 May-21 38 14 273 16 13 8 0	124 1 398 1421 38 3 189 5 0 2,262 Jun-21 223 29 1009 609 82 2,174 23 0 2,339 Jun-21 38 6 274 15 13 9 0
Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences UPR - Cayey Trust Contracted Professor Permanent Probationary Substitute Part-time	120 1 515 1498 34 5 111 2 0 2,273 Jul-20 232 27 1021 630 85 1 164 27 0 2,363 Jul-20 39 7 275 17 12 4 6	122 2 383 1497 31 3 163 29 0 2,318 Aug-20 232 27 1018 630 85 1 169 27 0 2,360 Aug-20 39 50 276 16 13 8	123 8 378 1487 34 3 200 61 0 2,381 Sep-20 230 31 1032 628 85 1 174 26 0 2,389 Sep-20 39 52 277 15 13 6 0	123 9 376 1482 32 215 72 0 2,394 Oct-20 229 27 1018 627 85 2 179 24 0 2,372 Oct-20 39 53 276 15 12 11	122 9 383 1480 33 2 216 72 0 2,403 Nov-20 229 27 1038 627 85 2 167 23 0 2,386 Nov-20 39 53 276 15 12 12	123 2 390 1475 34 2 178 3 0 2,292 Dec-20 230 31 1043 627 85 2 172 23 0 2,404 Dec-20 40 36 275 15 12 11 0	120 3 385 1454 35 1 190 13 0 2,285 Jan-21 229 30 1034 622 83 2 175 23 0 2,383 Jan-21 37 36 276 15 12 11	123 5 385 1445 38 2 217 42 0 2,344 Feb-21 229 31 1024 616 81 2 176 23 0 2,368 Feb-21 38 54 276 15 13 13	127 5 385 1437 39 2 224 43 0 2,345 Mar-21 226 32 1015 614 79 2 176 23 0 2,361 Mar-21 38 55 274 16 14 14	127 5 383 1431 40 2 224 43 0 2,337 Apr-21 224 32 1018 612 80 2 176 22 0 2,362 Apr-21 38 59 273 16 13 14	125 2 388 1431 37 3 181 6 0 2,255 May-21 223 31 1012 610 82 2 176 23 0 2,355 May-21 38 14 273 16 13 8	124 1 398 1421 38 3 189 5 0 2,262 Jun-21 223 29 1009 609 82 2 174 23 0 2,339 Jun-21 38 6 274 15 13

APPENDIX B: HEADCOUNT SUMMARY FOR UPR BY DEPARTMENT, CAMPUS AND CATEGORY (CONTINUED)

LIDD. However	11.20	A 20	Com 20	0+ 20	New 20	Day 20	Jan. 24	Fab 21	May 21	A 21	May 21	lum 21
UPR - Humacao Trust	Jul-20 45	Aug-20 44	Sep-20 47	Oct-20 48	Nov-20 48	Dec-20 48	Jan-21 47	Feb-21 48	Mar-21 48	Apr-21 48	May-21 48	Jun-21 48
Contracted Professor	0	0	2	2	2	0	0	1	46	40	2	0
Especial	65	69	79	81	79	78	77	76	79	78	77	70
Permanent	298	296	297	298	299	300	290	293	290	290	296	291
Temporary	2	9	29	30	30	2	3	29	29	33	4	2
Probationary	29	32	28	25	24	24	27	22	25	25	21	22
Substitute	0	0	1	1	1	0	0	1	1	1	0	0
Part-time	6 0	11 0	66 0	66 0	66 0	6 0	5 0	54 0	58 0	58 0	70 1	3
All Other UPR - Humacao	446	462	550	552	550	459	450	525	535	538	520	<u>0</u> 437
UPR - Aguadilla	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Trust	32	34	34	33	33	35	35	35	35	35	35	35
Permanent Probationary	180 2	178 2	178 2	177 2	177 2	175 2	171 3	170 2	170 2	170 2	171 1	171 1
Substitute	14	15	16	17	17	16	20	21	21	21	23	23
Part-time	2	5	9	9	9	5	8	8	9	9	9	9
Contracted Professor	4	28	70	71	71	47	10	62	57	58	35	66
Especial	25	24	28	28	29	29	28	31	30	32	32	33
All Other	0	0	0	0	0	0	0	0	0	0	0	0
UPR - Aguadilla	266	293	345	345	346	317	282	336	337	340	319	346
UPR - Utuado	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Trust	20	20	20	20	20	20	19	20	20	18	18	18
Contracted Professor	2	18	20	20	20	1	23	26	26	26	15	4
Especial	2	4	4	4	4	4	4	4	4	4	4	4
Permanent	128	128	127	127	127	127	124	125	124	122	121	121
Probationary	1	0	1	1	1	1	1	0	0	0	0	0
Substitute Part-time	2 11	2 13	2 14	2 13	2 13	2 11	1 14	1 13	1 13	1 14	1 13	1 13
Temporary	1	1	1	1	1	1	2	2	3	2	2	1
UPR - Utuado	167	186	189	188	188	167	188	191	191	187	174	162
UPR - Carolina	Jul-20	Aug-20	Son 20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Trust	35	40	Sep-20 41	42	42	42	42	41	41	41	41	37
Temporary	10	10	24	25	25	13	17	18	18	17	19	19
Especial	37	40	36	38	38	39	39	40	41	41	44	43
Permanent	197	191	191	190	189	189	186	186	187	186	186	187
Probationary	5	6	5	5	5	5	5	5	4	4	4	4
Substitute	0	0	0	0	0	0	0	0	0	0	0	0
Part-time Contracted Professor	3 2	1 2	68 3	70 3	70 3	3 3	74 3	73 3	73 3	59 3	83 3	81 3
All Other	0	0	0	0	0	0	0	0	0	0	0	0
UPR - Carolina	289	290	368	373	372	294	366	366	367	351	380	374
LIDD Arasiba										552		3,4
UPR - Arecibo	11.20	A 20		0+30	N 20	Day 20	Jan. 24	Fab 21	May 21			
	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
	274	272	Sep-20 275	278	281	281	285	282	282	Apr-21 279	May-21 278	Jun-21 278
Trust	274 35	272 38	Sep-20 275 38	278 37	281 36	281 36	285 37	282 37	282 39	Apr-21 279 39	May-21 278 39	Jun-21 278 39
Trust Contracted Professor	274	272	Sep-20 275	278	281	281	285	282	282	Apr-21 279	May-21 278	Jun-21 278
Trust Contracted Professor Part-time	274 35 31	272 38 85	Sep-20 275 38 91	278 37 92	281 36 93	281 36 82	285 37 40	282 37 63	282 39 64	Apr-21 279 39 64	May-21 278 39 52	Jun-21 278 39 14
Trust Contracted Professor Part-time Substitute Especial	274 35 31 19 7	272 38 85 24 8 7	275 38 91 37 8 8	278 37 92 37 8 9	281 36 93 41 8 17	281 36 82 32 8 17	285 37 40 35 7 16	282 37 63 40 6	282 39 64 47 6 10	279 39 64 49 6 10	May-21 278 39 52 42 5 9	278 39 14 42 5
Trust Contracted Professor Part-time Substitute Especial Probationary	274 35 31 19 7 7	272 38 85 24 8 7	275 38 91 37 8 8 7	278 37 92 37 8 9	281 36 93 41 8 17	281 36 82 32 8 17	285 37 40 35 7 16 2	282 37 63 40 6 10	282 39 64 47 6 10	279 39 64 49 6 10	278 39 52 42 5 9	278 39 14 42 5 9
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary	274 35 31 19 7 7 9	272 38 85 24 8 7 8	275 38 91 37 8 8 7	278 37 92 37 8 9 5	281 36 93 41 8 17 4	281 36 82 32 8 17 4	285 37 40 35 7 16 2	282 37 63 40 6 10 2	282 39 64 47 6 10 2	279 39 64 49 6 10 2	278 39 52 42 5 9 2	278 39 14 42 5 9 2
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other	274 35 31 19 7 7	272 38 85 24 8 7 8 3	275 38 91 37 8 8 7	278 37 92 37 8 9	281 36 93 41 8 17	281 36 82 32 8 17 4 1	285 37 40 35 7 16 2	282 37 63 40 6 10	282 39 64 47 6 10	279 39 64 49 6 10	278 39 52 42 5 9	278 39 14 42 5 9 2 1
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR- Arecibo	274 35 31 19 7 7 9 2 0	272 38 85 24 8 7 8 3 0	275 38 91 37 8 8 7 2 0	278 37 92 37 8 9 5 1 0	281 36 93 41 8 17 4 1 0	281 36 82 32 8 17 4 1 0	285 37 40 35 7 16 2 2 0	282 37 63 40 6 10 2 1 0	282 39 64 47 6 10 2 1 0	279 39 64 49 6 10 2 1 0	May-21 278 39 52 42 5 9 2 1 0 429	278 39 14 42 5 9 2 1 0
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR- Arecibo	274 35 31 19 7 7 9 2 0 387	272 38 85 24 8 7 8 3 0 448	275 38 91 37 8 8 7 2 0 469	278 37 92 37 8 9 5 1 0	281 36 93 41 8 17 4 1 0 484	281 36 82 32 8 17 4 1 0	285 37 40 35 7 16 2 2 2 0	282 37 63 40 6 10 2 1 0	282 39 64 47 6 10 2 1 0	279 39 64 49 6 10 2 1 0	May-21 278 39 52 42 5 9 2 1 0 429	278 39 14 42 5 9 2 1 0 391
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR- Arecibo UPR- Ponce Trust	274 35 31 19 7 7 7 9 2 0 387	272 38 85 24 8 7 8 3 0 448 Aug-20	Sep-20 275 38 91 37 8 8 7 2 0 469 Sep-20	278 37 92 37 8 9 5 1 0 470 Oct-20	281 36 93 41 8 17 4 1 0 484 Nov-20	281 36 82 32 8 17 4 1 0 464 Dec-20	285 37 40 35 7 16 2 2 0 425 Jan-21	282 37 63 40 6 10 2 1 0 442 Feb-21	282 39 64 47 6 10 2 1 0 452 Mar-21	Apr-21 279 39 64 49 6 10 2 1 0 451 Apr-21	May-21 278 39 52 42 5 9 2 1 0 429 May-21 36	Jun-21 278 39 14 42 5 9 2 1 0 391 Jun-21
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR- Arecibo UPR- Ponce Trust Permanent	274 35 31 19 7 7 9 2 0 387 Jul-20 32 192	272 38 85 24 8 7 8 3 0 448 Aug-20 33 188	\$ep-20 275 38 91 37 8 8 7 2 0 469 \$ep-20 34 186	278 37 92 37 8 9 5 1 0 470 Oct-20	281 36 93 41 8 17 4 1 0 484 Nov-20	281 36 82 32 8 17 4 1 0 464 Dec-20	285 37 40 35 7 16 2 2 0 425 Jan-21	282 37 63 40 6 10 2 1 0 442 Feb-21	282 39 64 47 6 10 2 1 0 452 Mar-21	Apr-21 279 39 64 49 6 10 2 1 0 451 Apr-21 36 181	May-21 278 39 52 42 5 9 2 1 0 429 May-21 36 179	Jun-21 278 39 14 42 5 9 2 1 0 391 Jun-21 36 180
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary	274 35 31 19 7 7 9 2 0 387 Jul-20 32 192 6	272 38 85 24 8 7 8 3 0 448 Aug-20 33 188 6	Sep-20 275 38 91 37 8 8 7 2 0 469 Sep-20 34 186 6	278 37 92 37 8 9 5 1 0 470 Oct-20	281 36 93 41 8 17 4 1 0 484 Nov-20 34 185 6	281 36 82 32 8 17 4 1 0 464 Dec-20	285 37 40 35 7 16 2 2 2 0 425 Jan-21	282 37 63 40 6 10 2 1 0 442 Feb-21 35 183 3	282 39 64 47 6 10 2 1 0 452 Mar-21 36 182 3	Apr-21 279 39 64 49 6 10 2 1 0 451 Apr-21 36 181 3	May-21 278 39 52 42 5 9 2 1 0 429 May-21 36 179 3	Jun-21 278 39 14 42 5 9 2 1 0 391 Jun-21 36 180 3
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute	274 35 31 19 7 7 9 2 0 387 Jul-20 32 192	272 38 85 24 8 7 8 3 0 448 Aug-20 33 188	\$ep-20 275 38 91 37 8 8 7 2 0 469 \$ep-20 34 186	278 37 92 37 8 9 5 1 0 470 Oct-20	281 36 93 41 8 17 4 1 0 484 Nov-20	281 36 82 32 8 17 4 1 0 464 Dec-20	285 37 40 35 7 16 2 2 0 425 Jan-21	282 37 63 40 6 10 2 1 0 442 Feb-21	282 39 64 47 6 10 2 1 0 452 Mar-21	Apr-21 279 39 64 49 6 10 2 1 0 451 Apr-21 36 181	May-21 278 39 52 42 5 9 2 1 0 429 May-21 36 179	Jun-21 278 39 14 42 5 9 2 1 0 391 Jun-21 36 180
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Premanent Probationary Substitute Temporary	274 35 31 19 7 7 7 9 2 0 387 Jul-20 32 192 6 8	272 38 85 24 8 7 7 8 3 0 448 Aug-20 33 188 6 10	275 38 91 37 8 8 7 2 0 469 Sep-20 34 186 6 12	278 37 92 37 8 9 5 1 0 470 Oct-20	281 36 93 41 8 17 4 1 0 484 Nov-20	281 36 82 32 8 17 4 1 0 464 Dec-20 33 184 5 11	285 37 40 35 7 16 2 2 0 425 Jan-21 34 182 5 11	282 37 63 40 6 10 2 1 0 442 Feb-21 35 183 3 11	282 39 64 47 6 10 2 1 0 452 Mar-21 36 182 3	Apr-21 279 39 64 49 6 10 2 1 0 451 Apr-21 36 181 3 11	May-21 278 39 52 42 5 9 2 1 0 429 May-21 36 179 3 11	Jun-21 278 39 14 42 5 9 2 1 0 391 Jun-21 36 180 3 11
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Premanent Probationary Substitute Temporary Contracted Professor	274 35 31 19 7 7 9 2 0 387 Jul-20 32 192 6 8 36 14 7	272 38 85 24 8 7 8 3 0 448 Aug-20 33 188 6 10 37 97	Sep-20 275 38 91 37 8 8 8 7 2 0 469 Sep-20 34 186 6 12 37 103 9	278 37 92 37 8 9 5 1 0 470 Oct-20 34 185 6 12 37 102	281 36 93 41 8 17 4 1 0 484 Nov-20 34 185 6 12 37 102 9	281 36 82 32 8 17 4 1 0 464 Dec-20	285 37 40 35 7 16 2 2 0 425 Jan-21 34 182 5 11 29	282 37 63 40 6 10 2 1 0 442 Feb-21 35 183 3 11 35 106 9	282 39 64 47 6 10 2 1 0 452 Mar-21 36 182 3 11 36 106 9	Apr-21 279 39 64 49 6 10 2 1 0 451 Apr-21 36 181 3 11 37	May-21 278 39 52 42 5 9 2 1 0 429 May-21 36 179 3 11 37	Jun-21 278 39 14 42 5 9 2 1 0 391 Jun-21 36 180 3 11 37
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR- Arecibo UPR- Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time	274 35 31 19 7 7 7 9 2 0 387 Jul-20 32 192 6 8 36 14 7 0	272 38 85 24 8 7 8 3 0 448 Aug-20 33 188 6 10 37 97	\$\frac{275}{38}\$ 91 37 8 8 7 2 0 469 \$\frac{34}{186}\$ 6 12 37 103 9 0	278 37 92 37 8 9 5 1 0 470 Oct-20 34 185 6 12 37 102 9 0	281 36 93 41 8 17 4 1 0 484 Nov-20 34 185 6 12 37 102 9 0	281 36 82 32 8 17 4 1 0 464 Dec-20 33 184 5 11 6 93 4 0	285 37 40 35 7 16 2 2 0 425 Jan-21 34 182 5 11 29 102 8 0	282 37 63 40 6 10 2 1 0 442 Feb-21 35 183 3 11 35 106 9	282 39 64 47 6 10 2 1 0 452 Mar-21 36 182 3 11 36 106 9	Apr-21 279 39 64 49 6 10 2 1 0 451 Apr-21 36 181 3 11 37 106 10 0	May-21 278 39 52 42 25 9 2 1 0 429 May-21 36 179 3 11 37 106 10 0	Jun-21 278 39 14 42 5 9 2 1 0 391 Jun-21 36 180 3 11 37 20 12 0
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time	274 35 31 19 7 7 9 2 0 387 Jul-20 32 192 6 8 36 14 7	272 38 85 24 8 7 8 3 0 448 Aug-20 33 188 6 10 37 97	Sep-20 275 38 91 37 8 8 8 7 2 0 469 Sep-20 34 186 6 12 37 103 9	278 37 92 37 8 9 5 1 0 470 Oct-20 34 185 6 12 37 102	281 36 93 41 8 17 4 1 0 484 Nov-20 34 185 6 12 37 102 9	281 36 82 32 8 17 4 1 0 464 Dec-20 33 184 5 11 6 93 4	285 37 40 35 7 16 2 2 0 425 Jan-21 34 182 5 11 29 102 8	282 37 63 40 6 10 2 1 0 442 Feb-21 35 183 3 11 35 106 9	282 39 64 47 6 10 2 1 0 452 Mar-21 36 182 3 11 36 106 9	Apr-21 279 39 64 49 6 10 2 1 0 451 Apr-21 36 181 3 11 37 106 10	May-21 278 39 52 42 5 9 2 1 0 429 May-21 36 179 3 111 37 106 10	Jun-21 278 39 14 42 5 9 2 1 0 391 Jun-21 36 180 3 11 37 20 12
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR - Ponce	274 35 31 19 7 7 7 9 2 0 387 Jul-20 32 192 6 8 36 14 7 0	272 38 85 24 8 7 8 3 0 448 Aug-20 33 188 6 10 37 97	\$\frac{275}{38}\$ 91 37 8 8 7 2 0 469 \$\frac{34}{186}\$ 6 12 37 103 9 0	278 37 92 37 8 9 5 1 0 470 Oct-20 34 185 6 12 37 102 9 0	281 36 93 41 8 17 4 1 0 484 Nov-20 34 185 6 12 37 102 9 0	281 36 82 32 8 17 4 1 0 464 Dec-20 33 184 5 11 6 93 4 0	285 37 40 35 7 16 2 2 0 425 Jan-21 34 182 5 11 29 102 8 0	282 37 63 40 6 10 2 1 0 442 Feb-21 35 183 3 11 35 106 9	282 39 64 47 6 10 2 1 0 452 Mar-21 36 182 3 11 36 106 9	Apr-21 279 39 64 49 6 10 2 1 0 451 Apr-21 36 181 3 11 37 106 10 0	May-21 278 39 52 42 25 9 2 1 0 429 May-21 36 179 3 11 37 106 10 0	Jun-21 278 39 14 42 5 9 2 1 0 391 Jun-21 36 180 3 11 37 20 12 0
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR- Arecibo UPR- Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR- Ponce UPR- Ponce	274 35 31 19 7 7 7 9 2 0 387 Jul-20 32 192 6 8 36 14 7 0 298	272 38 85 24 8 7 8 3 0 448 Aug-20 33 188 6 10 37 97 9 0	\$\frac{275}{38}\$ 91 37 8 8 7 2 0 469 \$\frac{34}{186}\$ 6 12 37 103 9 0 390	278 37 92 37 8 9 5 1 0 470 Oct-20 34 185 6 12 37 102 9 0	281 36 93 41 8 17 4 1 0 484 Nov-20 34 185 6 12 37 102 9 0 388	281 36 82 32 8 17 4 1 0 464 Dec-20 33 184 5 11 6 93 4 0 339	285 37 40 35 7 16 2 2 0 425 Jan-21 34 182 5 11 29 102 8 0	282 37 63 40 6 10 2 1 0 442 Feb-21 35 183 3 11 35 106 9 0	282 39 64 47 6 10 2 1 0 452 Mar-21 36 182 3 11 36 106 9 0	Apr-21 279 39 64 49 6 10 2 1 0 451 Apr-21 36 181 37 106 10 0 387	May-21 278 39 52 42 5 9 2 1 0 429 May-21 36 179 3 11 37 106 10 0 385	Jun-21 278 39 14 42 5 9 2 1 0 391 Jun-21 36 180 3 11 37 20 12 0 302
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR- Arecibo UPR- Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR- Ponce	274 35 31 19 7 7 7 9 2 0 387 Jul-20 32 192 6 8 36 14 7 0 298 Jul-20 44 233	272 38 85 24 8 7 8 3 0 448 Aug-20 33 188 6 10 37 97 97 9 0 383 Aug-20	Sep-20 275 38 91 37 8 8 8 7 2 0 469 Sep-20 34 186 6 12 37 103 9 0 390 Sep-20 43 243	278 37 92 37 8 9 5 1 0 470 Oct-20 34 185 6 12 37 102 9 0 388 Oct-20 43 244	281 36 93 41 8 17 4 1 0 484 Nov-20 34 185 6 12 37 102 9 0 388 Nov-20 43 244	281 36 82 32 8 17 4 1 0 464 Dec-20 33 184 5 11 6 93 4 0 339 Dec-20 43 243	285 37 40 35 7 16 2 2 0 425 Jan-21 34 182 5 11 29 102 8 0 374 Jan-21 42 241	282 37 63 40 6 10 2 1 0 442 Feb-21 35 183 3 11 35 106 9 0	282 39 64 47 6 10 2 1 0 452 Mar-21 36 182 3 11 36 106 9 0 386 Mar-21	Apr-21 279 39 64 49 6 10 2 1 0 451 Apr-21 36 181 3 11 37 106 10 0 387 Apr-21 44 247	May-21 278 39 52 42 5 9 2 1 0 429 May-21 36 179 3 111 37 106 10 0 385 May-21 45 242	Jun-21 278 39 14 42 5 9 2 1 0 391 Jun-21 36 180 3 11 37 20 12 0 302 Jun-21 45 243
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR- Arecibo UPR- Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR- Bayamon Trust Permanent Probationary	274 35 31 19 7 7 7 9 2 0 387 Jul-20 32 192 6 8 36 14 7 0 298 Jul-20 44 233 23	272 38 85 24 8 7 8 3 0 448 Aug-20 33 188 6 10 37 97 9 0 383 Aug-20 43 224 43 224	Sep-20 275 38 91 37 8 8 8 7 2 0 469 Sep-20 34 186 6 12 37 103 9 0 390 Sep-20 43 243 15	278 37 92 37 8 9 5 1 0 470 Oct-20 34 185 6 12 37 102 9 0 388 Oct-20 43 244 14	281 36 93 41 8 17 4 1 0 484 Nov-20 34 185 6 12 37 102 9 0 388 Nov-20 43 244 14	281 36 82 32 8 17 4 1 0 464 Dec-20 33 184 5 11 6 93 4 0 339 Dec-20 43 243 15	285 37 40 35 7 16 2 2 0 425 Jan-21 34 182 5 11 29 102 8 0 374 Jan-21 42 241 13	282 37 63 40 6 10 2 1 0 442 Feb-21 35 183 3 11 35 106 9 0 385 Feb-21 45 244 11	282 39 64 47 6 10 2 1 0 452 Mar-21 36 182 3 11 36 106 9 0 386 Mar-21 45 246 11	Apr-21 279 39 64 49 6 10 2 1 0 451 Apr-21 36 181 3 11 37 106 10 0 387 Apr-21 44 247 10	May-21 278 39 52 42 5 9 2 1 0 429 May-21 36 179 3 11 37 106 10 0 385 May-21 45 242 10	Jun-21 278 39 14 42 5 9 2 1 0 391 Jun-21 36 180 3 11 37 20 12 0 302 Jun-21 45 243 10
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR- Arecibo UPR- Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR- Bayamon Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR- Ponce	274 35 31 19 7 7 7 9 2 0 387 Jul-20 6 8 36 14 7 0 298 Jul-20 44 233 23 1	272 38 85 24 8 7 8 3 0 448 Aug-20 33 188 6 10 37 97 9 0 383 Aug-20 434 234 234 231 1	\$\frac{275}{38}\$ \text{91} \text{37} \text{8} \text{8} \text{7} \text{2} \text{0} \text{469} \text{\$\frac{34}{186}\$} \text{6} \text{12} \text{37} \text{103} \text{9} \text{0} \text{390} \text{\$\frac{390}{243}\$} \text{15} \text{0}	278 37 92 37 8 9 5 1 0 470 Oct-20 34 185 6 12 37 102 9 0 388 Oct-20 43 244 14 0	281 36 93 41 8 17 4 1 0 484 Nov-20 34 185 6 12 37 102 9 0 388 Nov-20 43 244 14 0	281 36 82 32 8 17 4 1 0 464 Dec-20 33 184 5 11 6 93 4 0 339 Dec-20 43 243 15 0	285 37 40 35 7 16 2 2 0 425 Jan-21 34 182 5 11 29 102 8 0 374 Jan-21 42 241 13 0	282 37 63 40 6 10 2 1 0 442 Feb-21 35 183 3 11 35 106 9 0 385 Feb-21 45 244 11 1	282 39 64 47 6 10 2 1 0 452 Mar-21 36 182 3 11 36 106 9 0 386 Mar-21 45 246 11 1	Apr-21 279 39 64 49 6 10 2 1 0 451 Apr-21 36 181 3 11 37 106 10 0 387 Apr-21 44 247 10 1	May-21 278 39 52 42 25 9 2 1 0 429 May-21 36 179 3 11 37 106 10 0 385 May-21 45 242 10 1	Jun-21 278 39 14 42 5 9 2 1 0 391 Jun-21 36 180 3 11 37 20 12 0 302 Jun-21 45 243 10 1
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR- Arecibo UPR- Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR- Ponce UPR- Bayamon Trust Promanent Probationary Substitute Art-time UPR- Ponce	274 35 31 19 7 7 7 9 2 0 387 Jul-20 32 192 6 8 36 14 7 0 298 Jul-20 44 233 23 1 16	272 38 85 24 8 7 8 3 0 448 Aug-20 33 188 6 100 37 97 9 0 383 Aug-20 43 234 234 234 43	Sep-20 275 38 91 37 8 8 8 7 2 0 469 Sep-20 34 186 6 12 37 103 9 0 390 Sep-20 43 243 243 15 0 53	278 37 92 37 8 9 5 1 0 470 Oct-20 34 185 6 12 37 102 9 0 388 Oct-20 43 244 14 0 52	281 36 93 41 8 17 4 1 0 484 Nov-20 34 185 6 12 37 102 9 0 388 Nov-20 43 244 14 0 52	281 36 82 32 8 17 4 1 0 464 Dec-20 333 184 5 11 6 93 4 0 339 Dec-20 43 243 15 0 52	285 37 40 35 7 16 2 2 0 425 Jan-21 34 182 5 11 29 102 8 0 374 Jan-21 42 241 13 0 32	282 37 63 40 6 10 2 1 0 442 Feb-21 35 183 3 11 35 106 9 0 385 Feb-21 45 244 11 1 55	282 39 64 47 6 10 2 1 0 452 Mar-21 36 182 3 11 36 106 9 0 386 Mar-21 45 246 11 1 57	Apr-21 279 39 64 49 6 10 2 1 0 451 Apr-21 36 181 37 106 10 0 387 Apr-21 44 247 10 1 56	May-21 278 39 52 42 5 9 2 1 0 429 May-21 36 179 3 11 37 106 10 0 385 May-21 45 242 10 1 43	Jun-21 278 39 14 42 5 9 2 1 0 391 Jun-21 36 180 3 11 37 20 12 0 302 Jun-21 45 243 10 1 6
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR - Bayamon Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR - Ponce UPR - Bayamon Trust Permanent Probationary Substitute Part-time Temporary	274 35 31 19 7 7 7 9 2 0 387 Jul-20 32 192 6 8 36 14 7 0 298 Jul-20 44 233 23 1 16 2	272 38 85 24 8 7 8 3 0 448 Aug-20 33 188 6 10 37 97 9 0 383 Aug-20 343 234 23 43 443 47	Sep-20 275 38 91 37 8 8 8 7 2 0 469 Sep-20 34 186 6 12 37 103 9 0 390 Sep-20 43 243 15 0 53 48	278 37 92 37 8 9 5 1 0 470 Oct-20 34 185 6 12 37 102 9 0 388 Oct-20 43 244 14 0 52 48	281 36 93 41 8 17 4 1 0 484 Nov-20 34 185 6 12 37 102 9 0 388 Nov-20 43 244 14 0 552 48	281 36 82 32 8 17 4 1 0 464 Dec-20 33 184 5 11 6 93 4 0 339 Dec-20 43 243 15 0 52 48	285 37 40 35 7 16 2 2 0 425 Jan-21 34 182 5 11 29 102 8 0 374 Jan-21 42 241 13 0 32 44	282 37 63 40 6 10 2 1 0 442 Feb-21 35 183 3 11 35 106 9 0 385 Feb-21 45 244 11 1 55 45	282 39 64 47 6 10 2 1 0 452 Mar-21 36 182 3 11 36 106 9 0 386 Mar-21 45 246 11 1 57 45	Apr-21 279 39 64 49 6 10 2 1 0 451 Apr-21 36 181 37 106 10 0 387 Apr-21 44 247 10 11 56 45	May-21 278 39 52 42 5 9 2 1 0 429 May-21 36 179 3 111 37 106 10 0 385 May-21 45 242 10 1 43 43	Jun-21 278 39 14 42 5 9 2 1 0 391 Jun-21 36 180 3 11 37 20 12 0 302 Jun-21 45 243 10 1 6 3 3
Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR- Arecibo UPR- Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR- Ponce UPR- Bayamon Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR- Ponce	274 35 31 19 7 7 7 9 2 0 387 Jul-20 32 192 6 8 36 14 7 0 298 Jul-20 44 233 23 1 16	272 38 85 24 8 7 8 3 0 448 Aug-20 33 188 6 100 37 97 9 0 383 Aug-20 43 234 234 234 43	Sep-20 275 38 91 37 8 8 8 7 2 0 469 Sep-20 34 186 6 12 37 103 9 0 390 Sep-20 43 243 243 15 0 53	278 37 92 37 8 9 5 1 0 470 Oct-20 34 185 6 12 37 102 9 0 388 Oct-20 43 244 14 0 52	281 36 93 41 8 17 4 1 0 484 Nov-20 34 185 6 12 37 102 9 0 388 Nov-20 43 244 14 0 52	281 36 82 32 8 17 4 1 0 464 Dec-20 333 184 5 11 6 93 4 0 339 Dec-20 43 243 15 0 52	285 37 40 35 7 16 2 2 0 425 Jan-21 34 182 5 11 29 102 8 0 374 Jan-21 42 241 13 0 32	282 37 63 40 6 10 2 1 0 442 Feb-21 35 183 3 11 35 106 9 0 385 Feb-21 45 244 11 1 55	282 39 64 47 6 10 2 1 0 452 Mar-21 36 182 3 11 36 106 9 0 386 Mar-21 45 246 11 1 57	Apr-21 279 39 64 49 6 10 2 1 0 451 Apr-21 36 181 37 106 10 0 387 Apr-21 44 247 10 1 56	May-21 278 39 52 42 5 9 2 1 0 429 May-21 36 179 3 11 37 106 10 0 385 May-21 45 242 10 1 43	Jun-21 278 39 14 42 5 9 2 1 0 391 Jun-21 36 180 3 11 37 20 12 0 302 Jun-21 45 243 10 1 6
Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR - Bayamon Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR - Bayamon Trust Permanent Probationary Substitute Part-time Probationary Substitute Part-time Probationary Substitute Part-time Temporary Especial All Other UPR - Bayamon	274 35 31 19 7 7 7 9 2 0 387 Jul-20 32 192 6 8 36 14 7 0 298 Jul-20 44 233 23 1 1 6 6 2 41	272 38 85 24 8 7 8 3 0 448 Aug-20 33 188 6 10 37 97 9 0 383 Aug-20 43 23 1 43 23 1 43 43 43 43 43 43 43 43 43 43	\$\frac{275}{38}\$ 91 37 8 8 8 7 2 0 469 \$\frac{34}{186}\$ 6 12 37 103 9 0 390 \$\frac{390}{5ep-20}\$ \$\frac{43}{243}\$ 15 0 53 48 44	278 37 92 37 8 9 5 1 0 470 Oct-20 34 185 6 12 37 102 9 0 388 Oct-20 43 244 14 0 52 48 44	281 36 93 41 8 17 4 1 0 484 Nov-20 34 185 6 12 37 102 9 0 388 Nov-20 43 244 14 0 52 48 44	281 36 82 32 8 17 4 1 0 464 Dec-20 33 184 5 11 6 93 4 0 339 Dec-20 43 243 15 0 52 48 45	285 37 40 35 7 16 2 2 0 425 Jan-21 34 182 5 11 29 102 8 0 374 Jan-21 42 241 13 0 32 44 44	282 37 63 40 6 10 2 1 0 442 Feb-21 35 183 3 11 35 106 9 0 385 Feb-21 45 244 11 1 55 45	282 39 64 47 6 10 2 1 0 452 Mar-21 36 182 3 11 36 106 9 0 386 Mar-21 45 246 11 1 57 45 43	Apr-21 279 39 64 49 6 10 2 1 0 451 Apr-21 36 181 3 11 37 106 10 0 387 Apr-21 44 247 10 1 566 45 44	May-21 278 39 52 42 5 9 2 1 0 429 May-21 36 179 3 111 37 106 10 0 385 May-21 45 242 10 1 43 43 43	Jun-21 278 39 14 42 5 9 2 1 0 391 Jun-21 36 180 3 11 37 20 12 0 302 Jun-21 45 243 10 1 6 3 42

APPENDIX C: RECONCILIATION BETWEEN AAFAF REPORTED FIGURES³ AND THE FIGURES IN THIS REPORT⁴ AS OF JUNE 2021

				Varia	ance due to:
(\$000's)	AAFAF Reported Balance (a)	CF Actual Balance	Variance	Timing	Nonoperational Accounts
University of Puerto Rico ("UPR")	315,032	135,748	179,285		179,285

AAFAF Reported Balance to Cash Flow Bridge (as of Jun 30, 2021) 400,000 350,000 315,032

(46,091)

Debt Service

Accounts (a)



Thousands of US Dollars

250,000

200,000

150,000

100,000

50,000

0

(a) University's funds held in trustee accounts for UPR debt service obligations.

AAFAF Reported

Balance

(b) Component Units Accounts managed by UPR: Desarrollos Universitarios, Inc. ("DUI"), Servicios Médicos Universitarios, Inc. ("the Hospital" or "SMU"), University of Puerto Rico Parking System, Inc. ("UPRPS"), Research Center for Molecular Sciences ("CICIM") and Materials Characterization Center, Inc. ("MCC"). Also includes UPR Retirement System accounts.

(113,974)

Component Units

Accounts (b)

135,748

(19,219)

Accounts (c)

Other Restriced CF Actual Balance

- (c) Mainly related to accounts managed by UPR campuses; these funds are restricted and assigned to specific purposes.
- (d) CF Actual Balance is made up of both restricted and unrestricted cash. Not all of the Actual Balance is available for operational uses.

³ AAFAF reported figures as per "Summary of Bank Account Balances for the Government of Puerto Rico and its Instrumentalities" report dated June 30, 2021.

⁴ This report is prepared based on reported operational cash balances as of June 30, 2021, and there are two types of reconciliation differences between the sources of information: timing differences produced by the account delays, or cash being held in nonoperational bank accounts.