





University of Puerto Rico (UPR)

LIQUIDITY REPORT FOR THE MONTH OF APRIL 2023

DISCLAIMER

This presentation was prepared as part of the Puerto Rico Fiscal Agency and Financial Advisory Authority ("AAFAF") ongoing evaluation of financial matters of the Government of Puerto Rico, its public corporations and instrumentalities (collectively, the "Government"). Government creditors and other third parties should not rely on the information included in this presentation to purchase or sell any security or make any investment decision regarding securities issued by the Government. The amounts shown on this presentation are based on information obtained by AAFAF from governmental instrumentalities and financial institutions as of the dates indicated. AAFAF has not validated all of the information received and, as a result, cannot and does not assume any responsibility for the accuracy of such information. As additional information becomes available, there could be material changes to the information contained herein.

This presentation contains certain "forward-looking" statements and information (including the liquidity projections set forth herein). These forward-looking statements are not guarantees of future performance and involve certain risks, uncertainties, estimates, expectations and assumptions by AAFAF and the Government that are difficult to predict, inherently uncertain and some of which are beyond the control of AAFAF and the Government. Information that subsequently becomes available may have a material impact on the liquidity projections set forth herein.

Certain amounts shown in this presentation are for specific periods or as of specific dates. Cash flows and account balances are expected to change, potentially materially, on a day to day basis based on, among other things, the receipts and disbursements of funds by the Government, which can be affected by a number of factors, including judicial determinations.

Any statement as to the restricted or unrestricted nature of any amounts is preliminary and subject to further analysis.

The amounts shown in this presentation (including those related to the cash receipts, disbursements, accounts receivable, accounts payable and account balances) have not been confirmed through an audit conducted in accordance with generally accepted auditing standards, an examination of internal controls or other attestation or review services in accordance with standards established by the American Institute of Certified Public Accountants or any other organization. Accordingly, none of AAFAF, the Government, and each of their respective officers, directors, employees, agents, attorneys, advisors, members, partners or affiliates (collectively, with AAFAF and the Government, the "Parties") express an opinion or any other form of assurance on the financial or other information contained in this presentation.

The Parties make no representation or warranty, express or implied, to any third party with respect to the information contained in this presentation, and all Parties expressly disclaim any such representations or warranties.

The Parties do not owe or accept any duty or responsibility to any reader or recipient of this presentation, whether in contract or tort, and shall not be liable for or in respect of any loss, damage (including without limitation consequential damages or lost profits) or expense of whatsoever nature of such third party that may be caused by, or alleged to be caused by, the use of this presentation or that is otherwise consequent upon the gaining of access to this document by such third party.

This presentation may contain capitalized terms that are not defined herein, or may contain terms that are discussed in other documents or that are commonly understood. You should make no assumptions about the meaning of capitalized terms that are not defined, and you should consult with AAFAF should clarification be required.

The Parties do not undertake any duty to update the information contained in this presentation.

By receiving this document, the recipient shall be deemed to have acknowledged and agreed to the terms and limitations described in these disclaimers.

GLOSSARY

AAFAF	Puerto Rico Fiscal Agency and Financial Advisory Authority.
A/P	Accounts payable.
A/R	Accounts receivable.
СарЕх	Capital expenditures.
Component Unit (CU)	Public corporation of the Commonwealth of Puerto Rico.
Contracted Professor	Contracted professors where contracts will not exceed four (4) years
Disaster-Related Disbursements	Expenditures related to the damages caused from hurricanes and other disasters.
Disaster-Related Receipts	Federal emergency funds, insurance related to hurricanes and other disasters.
DPO (Intergovernmental)	Days Payable Outstanding [Intergovernmental Payables divided by trailing 12 months PayGo Charges plus Facilities/Rent Payments multiplied by 365].
DPO (Third Party)	Days Payable Outstanding [Third Party Payables divided by trailing 12 months Operating Disbursements, not including Payroll Costs, PayGo, Christmas Bonus, or Facilities/Rent Payments multiplied by 365].
DSO (Intergovernmental)	Days Sales Outstanding [Intergovernmental Receivables divided by trailing 12 months Intergovernmental Receipts multiplied by 365].
DSO (Third Party)	Days Sales Outstanding [Third Party Receivables divided by trailing 12 months Third Party Receipts multiplied by 365].
DTPR, Hacienda	Puerto Rico Department of Treasury.
FEMA	Federal Emergency Management Agency coordinates the federal government's role in preparing for, preventing, mitigating the effects of, responding to, and recovering from all domestic disasters, whether natural or man-made, including acts of terror.
FOMB	Financial Oversight and Management Board of Puerto Rico.
General Fund	The Commonwealth's principal operating fund.
Intergovernmental Receipts	General fund appropriations to and funds transferred between public corporations and municipalities.
Liquidity Plan (LP)	UPR Liquidity Plan (The Liquidity Plan) is the translation of the Fiscal Year 2020 UPR Budget into a cash flow forecast, updated adjusted for seasonality of cash receipts and disbursements.
OCFO	The office of the Chief Financial Officer of Puerto Rico.
Operating Disbursements	Includes payroll and related costs, material and supplies, purchased services, professional services, donations, subsidies, transportation expenses, media ads, and other operating payments.
Operating Receipts	Revenues collected from operations.
Part-time Appointees	Fixed-term appointments granted to cover a position, or an unregulated position that entails the provision of services through an irregular schedule, depending on their classification as teaching staff or non-teaching staff. The permanence to the employees of the University of Puerto Rico is guaranteed.
Permanent Appointees	Appointments granted to cover a position, or regular position approved in the budget, after the incumbent has satisfactorily complied the period of probationary work.
Probationary Appointees	Appointments initially granted to cover a position, or a position approved in the budget for a fixed duration in accordance with the provisions of the General Rules of UPR. During the appointment period, the appointee will be subjected to evaluation to determine, if at the end of the probationary period, he/she will be retained for a permanent appointment.
PROMESA	The Puerto Rico Oversight, Management, and Economic Stability Act (PROMESA) is a 2016 US federal law that established an oversight board, a process for restructuring debt, and expedited procedures for approving critical infrastructure projects in order to combat the Puerto Rican government-debt crisis.
Special Appointees	Appointments granted to cover a position, or position paid with funds of extra university origin, whose recurrence is not guaranteed. The University authorities may consider the experience acquired by employees with this type of appointment, if they happen to occupy regular positions.

Substitute Appointees	Appointments granted to university staff for a period not greater than twelve (12) months, to provisionally cover a position or regular position approved in the budget, while the incumbent in ownership thereof is in use of the license. This appointment must not be the prelude to a probationary or permanent appointment, unless this is achieved through the regular procedure that establishes the General Rules of UPR.
Temporary Appointees	Appointments granted to cover a non-regular position or positions, which get approved for a fixed period no longer than twelve (12) months to meet the needs of special services, such as unforeseen and occasional increases in the volume of the work.
Trust Position	Appointments that extend to university personnel denominated of trust in Chapter VIII, Article 71 of the General Rules of UPR. The positions of trust will be of free selection and removal in regard to the positions or posts thus classified; but will retain the rights acquired by virtue of some previous regular appointment in the System.
UPR	University of Puerto Rico, a public corporation and a component unit of the Commonwealth of Puerto Rico. UPR consists of 11 campuses: Medical Sciences, Aguadilla, Arecibo, Bayamón, Carolina, Cayey, Humacao, Mayagüez, Ponce, Río Piedras, and Utuado.

INTRODUCTION

AAFAF has been compiling financial information from selected public corporations of the Commonwealth of Puerto Rico that are component units ("CU") for financial reporting purposes, as part of AAFAF's evaluation of the liquidity of the Government of Puerto Rico and its public corporations.

This report is for the month of April 2023 of FY23, and presents information with respect to the University of Puerto Rico (UPR). UPR prepared its Fiscal Year 2023 ("FY23") Liquidity Plan in April 2023, using the FOMB certified budget as the baseline for liquidity planning. For FY23, a forecast is provided that takes into consideration timing and seasonality of cash inflows and outflows, based on conversations with UPR finance and accounting management, and based on observations for historical FY20 and FY21 actual cash flow data.

The forecast contains projections of cash receipts (which include revenues collected from operations; intergovernmental receipts – general fund appropriations and other transfers from Central Government and public corporations; disaster relief receipts and other federal funds), and cash disbursements (which include operating payments – e.g. payroll and related costs, purchased services, professional services, transportation expenses, disaster relief disbursements – e.g. expenditures related to the damages caused from Hurricanes and other disasters), and CapEx. This cash flow information is included in section "A" of this report.

UPR is also expected to report monthly headcount figures in order to monitor changes in staff levels and their actual and projected effects on payroll costs. This information is presented in the document under section "B".

A full year FY23 Sources and Uses of Funds is provided to allow readers to bridge the beginning cash balance as of July 1, 2022 and forecasted ending cash at June 30, 2023. This information is presented in the document under section "C".

This report also contains pertinent working capital information for UPR. Where available, UPR has provided information on Accounts Payable and Accounts Receivable. Figures are unaudited and subject to change. This information is presented in the document under section "D".

The report contains three Appendix items. The first Appendix is the cash flow template 'Actual vs Liquidity Plan' for the month of April 2023 of FY23 figures and variances. The second Appendix is the headcount detail, which is based on information provided by UPR management. The third of these Appendix items is a cash reconciliation. A bridge is provided between the actual cash data provided by UPR as of April 30, 2023 and the April 2023 AAFAF reported figures represented in the "Summary of Bank Account Balances for the Government of Puerto Rico and its Instrumentalities".

TABLE OF CONTENTS

EXECUTIVE SUMMARY – OPERATING LIQUIDITY AS OF APRIL 2023	7
I. UNIVERSITY OF PUERTO RICO ("UPR")	
APPENDIX A: CASH FLOW TEMPLATE: ACTUAL vs LP	
APPENDIX B: HEADCOUNT SUMMARY FOR UPR BY DEPARTMENT, CAMPUS AND CATEGORY	12
APPENDIX B: HEADCOUNT SUMMARY FOR UPR BY DEPARTMENT, CAMPUS AND CATEGORY (CONTINUED)	13
APPENDIX B: HEADCOUNT SUMMARY FOR UPR BY DEPARTMENT, CAMPUS AND CATEGORY (CONTINUED)	
APPENDIX C: RECONCILIATION BETWEEN AAFAE REPORTED FIGURES AND THE FIGURES IN THIS REPORT AS OF APRIL 2023	15

COMPONENT UNIT	HIGHLIGHTS	FY23 BEGINNING BALANCE	04/30/23 ACTUAL ENDING BALANCE	FY23 FORECAST YEAR-END BALANCE
University of Puerto Rico (UPR)	Through April-2023, UPR experienced an unfavorable net cash flow of \$61.7M and ended the month with a cash balance of \$220.9M primarily driven by lower than expected TSA General Fund Appropriation – Conditional, lower than expected Federal Research and Investigation Grants, and higher than expected student aid disbursements (Federal Grants, Pell and Donations).	\$282.5	\$220.9	\$284.5

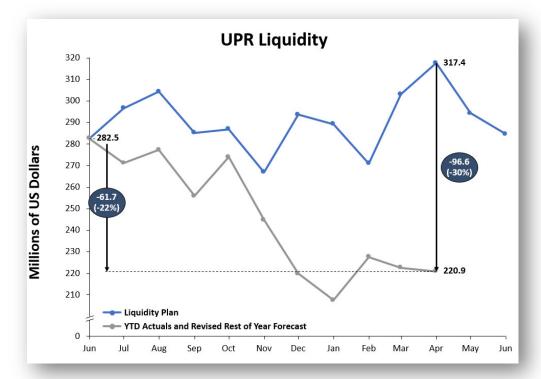
I. UNIVERSITY OF PUERTO RICO ("UPR")

Primary Business Activity: UPR is a state-supported university system created by the Law No. 1 of January 20, 1966, "Law of the University of Puerto Rico" ("Act No. 1"), as amended. UPR is responsible for serving the people of Puerto Rico to contribute to the development and enjoyment of the fundamental, ethical, and aesthetic values of Puerto Rican culture by providing high-quality education and creating new knowledge through research and exploration of the Arts, Sciences, and Technology.

Key Takeaways: Through April-23, UPR experienced an unfavorable \$61.7M in net cash flow and ended the month of April with a cash balance of \$220.9M. The UPR has an unfavorable net cash flow variance after debt service of \$96.6M compared to forecast. The unfavorable variance is primarily driven by lower than expected TSA General Fund Appropriation – Conditional, lower than expected Federal Research and Investigation Grants, and higher than expected student aid disbursements (Federal Grants, Pell and Donations).

A. FY23 Operating Liquidity – Actuals¹ and FY23 Liquidity Plan

- 1. (\$96.6M) FY23 actuals vs. Liquidity Plan YTD actuals:
 - a. (\$40.0M) unfavorable timing variance in TSA General Fund Appropriation Conditional. We expect to receive the budget amount for FY23.
 - b. (\$30.3M) unfavorable timing variance in Federal Research and Investigation Grants. We expect to reach the budget amount for FY23.
 - c. (\$20.4M) unfavorable permanent variance in Federal Grants, Pell and Donations disbursements.



- d. (\$13.3M) unfavorable permanent variance in Tuition receipts as lower than expected student enrollment was observed.
- e. (\$7.5M) net favorable variance in remaining receipts/disbursements, primarily driven by higher than expected Payroll and Related Costs and PREPA disbursements.

¹ Appendix includes reconciliation between AAFAF reported cash figures and the figures in this report.

Headcount / Payroll

- 1. Headcount: Increased from 9,646 to attrition.
 - a. By campus: Increase headcount is primarily due to increases at the Rio Piedras (+80)(+247)and Ponce campuses.
 - b. By category: Increase headcount is primarily due to increases in Temporary (+300), contracted professors (+215) and part-time (+117).
- 2. Payroll: Disbursements through April-23 were \$527.4M, which is \$3.5M over YTD budget.

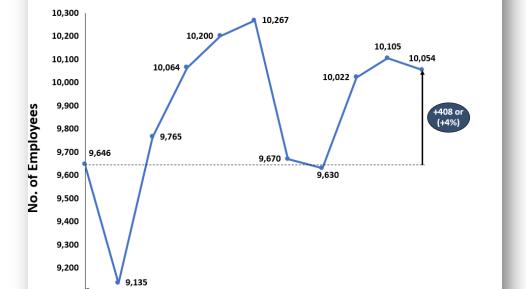
I. UNIVERSITY OF PUERTO RICO ("UPR") (Continued)

C. Full Year FY23 Sources and Uses of Funds (As Certified Budget)

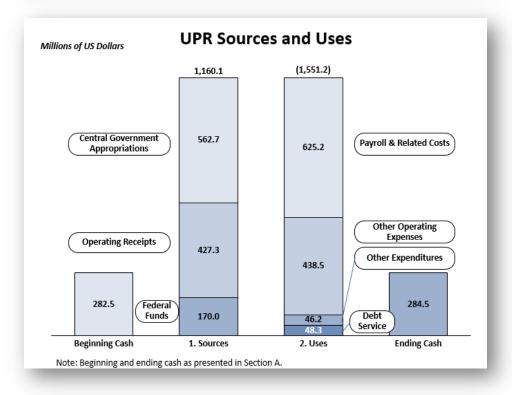
- 1. Sources \$1,160.1M:
 - a. \$562.7M in Fund General appropriations from the central government.
 - b. Operating receipts total \$427.3M, comprised of \$170.2M in tuition receipts, \$182.6M in campusgenerated inflows, \$72.5M in slot machine revenues and \$2.0M from other revenues.
 - c. Federal funds total \$170.0M for Pell and other grants and federal investigation projects.

2. Uses (\$1,158.1M):

10,054 (+408 or +4%) from June-22 to April-23. Increase in headcounts are due to normal seasonality and



UPR Headcount



a. Total operating disbursements of (\$1,063.7M) are driven by payroll & related costs (\$625.2M), pension payments (\$146.9M), federal grants and donations (\$86.7M), vendor payments to PREPA (\$28.3M) and all other vendor payments (\$188.5M).

0

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Jan

Feb

Mar

Apr

May

Jun

b. Other disbursements include debt service (\$48.3M), Capital Expenditures (\$3.0M) and Equipment & Maintenance (\$43.2M).

D. Accounts Receivable / Accounts Payable²

1. Accounts Receivable:

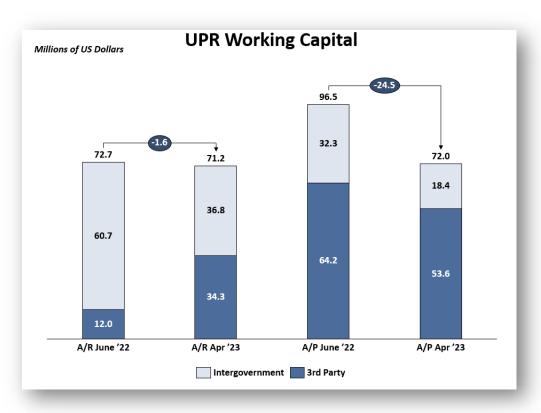
 a. \$1.6M decrease from June-22 to April-23, driven by decreases of \$24.4M in federal government receivables; partially offset by increases of \$21.1M in student tuition and other fees.

2. Accounts Payable:

 a. \$24.5M decrease from June-22 to April-23, driven by a decrease of \$13.9M in intergovernmental payables.

3. Working Capital:

 a. The change in net working capital through April-23 was a \$22.9M use of cash due to the above changes.



² Figures are preliminary, unaudited and thus subject to material changes.

APPENDIX A: CASH FLOW TEMPLATE: ACTUAL vs LP

University of Puerto Rico

Liquidity

For the month of April 2023

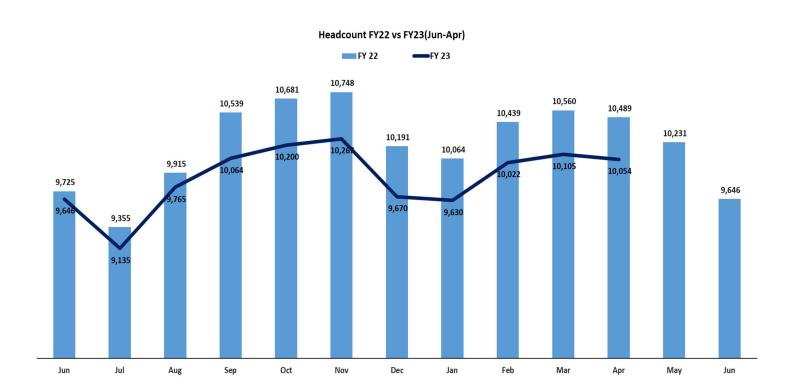
_	Actual	F	Forecast			Actual		Forecast				<u>Annual</u>	<u>Annual</u>
	Apr-23		Apr-23	Variance \$	Variance %	YTD		YTD	Variance \$	Variance %	FC	OMB Certified	% from FOMB
(figures in \$000's)	Api-23		Αμι-23	variance y	Variance /0	110		110	variance y	Variance /0		Budget	Budget
Central Government Appropriations:													
	\$ 47,110	\$	46,010		2% \$	367,672	\$	367,672		0%	\$	441,206	-17%
TSA General Fund Appropriation - Conditional TSA General Fund Appropriation - Joint Resolutions	2,508		20,000 2,508	(20,000)	-100% 0%	25,082		40,000 25,081	(40,000) 1	-100% 0%		40,000 30,097	-100% -17%
Other Special Appropriations - Training and Seminars	835		833	2	0%	8,351		8,333	17	0%		10,000	-16%
Services to Department of Education	833		835	(2)	0%	8,333		8,351	(18)	0%		10,021	-17%
Legislative Scholarships	792		792	(0)	0%	7,917		7,918	(1)	0%		9,501	-17%
TSA General Fund Appropriation - Additional Medical Science	-		417	(417)	-100%	-		4,167	(4,167)	-100%		5,000	-100%
TSA General Fund Appropriation - Additional Medical Science Endowment Funds	-		575 833	(575) (833)	-100% -100%	7,500		5,750 8,333	(5,750) (833)	-100% -10%		6,900 10,000	-100% -25%
	\$ 52,078	\$		\$ (20,725)	-28% \$		\$		\$ (50,750)	-11%	\$	562,725	-25%
Operating Receipts:													
PR Slot Machine Receipts - Law 36	\$ 6,912	\$	6,041	\$ 871	14% \$	62,162	\$	60,411	\$ 1,751	3%	\$	72,493	-14%
Tuition	502		634	(132)	-21%	142,110		155,432	(13,322)	-9%		170,247	-17%
Campus-Generated Inflows Other Revenues	20,251		16,236 167	4,015 (167)	25% -100%	157,985		150,953 1,667	7,032 (1,667)	5% -100%		182,605 2,000	-13% -100%
	\$ 27,664	Ś	23,078		20% \$	362,257	Ś	368,462		-100% - 2 %	\$	427,345	-15%
Other Receipts:	,	*	,	,,,,,	+	,	•	,	, (-,,		,	,	
Pell & Other Student Aid Grants	\$ 2,229	\$	3,307	\$ (1,078)	-33% \$	48,216	Ś	49,826	\$ (1,610)	-3%	\$	55,778	-14%
Federal Research and Investigation Grants	8,294	,	6,773	1,521	22%	71,733		102,046	(30,313)	-30%	,	114,235	-37%
FEMA and Insurance Receipts	619		-	619	0%	5,699		,	5,699	0%			0%
HEERF Relief Funds	8,967		-	8,967	0%	26,660		-	26,660	0%		-	0%
Prior Years Receivables	965		-	965	0%	2,743		-	2,743	0%		-	0%
Other Receipts Total Other Receipts	\$ 21,074	\$	10,080	\$ 10,994	0% 109% \$	1,829 156,880	\$	151,872	\$ 5,008	<u>0%</u> 3%	\$	170,013	-8%
Total Other Receipts	21,074	Ţ	10,000	J 10,554	103/0 \$	130,000	,	131,072	3,000	3/0	7	170,013	-0/0
Total Receipts	\$ 100,817	\$	105,961	\$ (5,145)	-5% \$	943,991	\$	995,938	\$ (51,947)	-5%	\$	1,160,083	-19%
Operating Disbursements:													
Payroll and Related Costs	\$ (48,075)) \$	(50,297)	\$ 2,221	-4% \$	(481,338)) \$	(478,534)	(2,803)	1%	\$	(570,889)	-16%
Medical Plan	(4,150)		(4,830)	681	-14%	(46,065		(45,410)	(655)	1%		(54,279)	-15%
	\$ (52,225)		(55,127)		-5% \$			(523,944)		1%	\$	(625,168)	-16%
Federal Grants, Pell and Donations			(3,411)		-60% \$			(79,353)		26%	\$	(86,678)	15%
Vendor Disbursements - PREPA Vendor Disbursements - All Other	(5,708) (16,603)		(2,275) (14,368)	(3,432) (2,235)	151% 16%	(38,554)		(30,315) (162,665)	(8,239) 9,568	27% -6%		(38,417) (209,689)	0% -27%
	\$ (23,661)		(20,054)		18% \$			(272,333)		7%	\$	(334,784)	-13%
Other Disbursements:													
	\$ (64)) \$	(86)	\$ 22	-25% \$	(668) \$	(2,134)	\$ 1,466	-69%	\$	(3,000)	-78%
HEERF Relief Required Disbursements	(8,967)		-	(8,967)	0%	(26,660		-	(26,660)	0%		-	0%
Pensions Payment	(13,971))	(12,242)	(1,729)	14%	(116,660))	(122,417)	5,756	-5%		(146,900)	-21%
Other Disbursements Total Other Disbursements	\$ (23,002)	۱ د	(12,328)	\$ (10,674)	0% 87% \$	(143,989	۱ ۲	(124,551)	\$ (19,438)	0% 16%	\$	(149,900)	-4%
Total Other Disbursements	\$ (23,002)	, ,	(12,320)	3 (10,074)	67/6 3	(143,303) >	(124,331)	\$ (15,430)	10%	,	(149,500)	-4/0
Total Disbursements (before Debt Service)	\$ (98,888)) \$	(87,509)	\$ (11,379)	13% \$	(962,822) \$	(920,827)	\$ (41,995)	5%	\$	(1,109,852)	-13%
Net Cash Flow (before Debt Service)	\$ 1,929	\$	18,452	\$ (16,523)	-90% \$	(18,831) \$	75,111	\$ (93,942)	-125%	\$	50,231	-137%
Beginning Cash Balance	\$ 261,755	\$	302,985	\$ (41,230)	-14% \$	282,515	\$	282,515	\$ -	0%	\$	282,515	0%
Net Cash Flow (before debt service)	1,929		18,452	(16,523)	-90%	(18,831		75,111	(93,942)	-125%		50,231	-137%
Ending Bank Cash Balance (before Debt Service)			321,437		-18% \$				\$ (93,942)	-26%	\$	332,746	-21%
	\$ (4,055)		(4,021)		1% \$		<u> </u>	(40,210)	. , , ,	7%	\$	(48,252)	-11%
	\$ (102,943)) \$	(91,530)		12% \$) \$	(961,037)		5%	\$	(1,158,104)	-13%
Net Cash Flow (After Debt Service)	\$ (2,126)) \$	14,431	\$ (16,557)	-115% \$	(61,664) \$	34,901	\$ (96,566)	-277%	\$	1,979	-3216%
Beginning Cash Balance			302,985		-26% \$			282,515		0%	\$	282,515	0%
Total Net Cash Flow Finding Bank Cash Balance (after Deht Service)	(2,126) \$ 220,850		14,431	(16,557) \$ (96,566)	-115%	(61,664		34,901	(96,566) \$ (96,566)	-277%	\$	1,979 284.494	-3216%
Ending Bank Cash Balance (arter Debt Service)	220,850	<u> </u>	317,416	3 (90,566)	-30% \$	220,850	<u> </u>	317,416	3 (90,566)	-30%	>	284,494	-22%
Other Disbursements (Not Included in Certified Budget):	ć (****)	,				/7.040	,						
Capital Expenditures (From Restricted Cash Accounts)	\$ (443))			\$		8						
Assistance to First Responders (From New CW Assignment)	-				\$	V- /							
Incentive for Non-Faculty Employees (From FY22 Budget Surpli)	-				\$	(14,361))						

 $Note \ I: Receipts of \$42.3M\ YTD\ from\ the\ Commonwealth-funded\ Scholarship\ Fund\ were\ excluded\ from\ the\ Liquidity\ Report.$

Note II: FEMA and Insurance Receipts are reimbursements of expenses incurred in FEMA projects, mostly from prior years. Current year expenses are classified as Vendor Disbursements since they are not capitalized.

APPENDIX B: HEADCOUNT SUMMARY FOR UPR BY DEPARTMENT, CAMPUS AND CATEGORY

All Employees	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23
Breakdown by employee category										
Permanent	4,996	4,959	4,948	4,927	4,877	4,867	4,766	4,748	4,740	4,758
Special	1,872	1,912	1,910	1,907	1,902	1,873	1,892	1,882	1,881	1,897
Trust	860	857	859	865	922	925	919	939	935	904
Part-time	295	417	589	655	687	525	365	601	641	581
Contracted Professor	55	311	341	351	354	114	223	306	317	324
Probationary	238	263	256	265	288	292	304	336	345	343
Temporary	393	588	690	736	737	577	686	715	730	728
Substitute	106	109	111	113	111	109	107	111	110	108
All other	320	349	360	381	389	388	368	384	406	411
Total	9,135	9,765	10,064	10,200	10,267	9,670	9,630	10,022	10,105	10,054
Breakdown by Depart. and Campus										
Governing Board	64	65	63	66	67	69	73	75	77	77
Central Administration	248	253	261	264	266	269	269	261	260	259
Rio Piedras	1,936	2,156	2,269	2,319	2,348	2,336	2,030	2,232	2,311	2,317
Mayaguez	2,179	2,203	2,240	2,255	2,261	2,158	2,170	2,209	2,230	2,238
Medical Sciences	2,206	2,216	2,213	2,224	2,244	2,242	2,232	2,231	2,216	2,217
Cayey	363	403	403	411	407	381	394	406	404	406
Humacao	436	462	494	530	531	456	473	527	524	525
Aguadilla	279	325	340	348	350	296	294	338	350	351
Utuado	141	150	155	156	157	143	144	149	146	149
Carolina	279	284	364	369	372	295	367	372	374	296
Arecibo	359	444	454	450	454	382	430	434	427	434
Ponce	299	395	395	394	395	242	379	389	389	385
Bayamon	346	409	413	414	415	401	375	399	397	400
Total	9,135	9,765	10,064	10,200	10,267	9,670	9,630	10,022	10,105	10,054



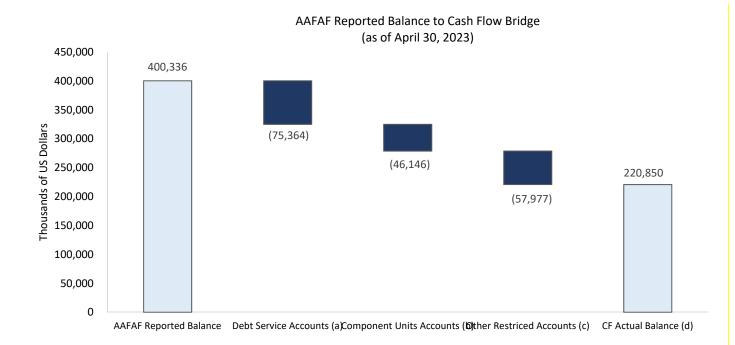
APPENDIX B: HEADCOUNT SUMMARY FOR UPR BY DEPARTMENT, CAMPUS AND CATEGORY (CONTINUED)

Governing Board	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23
Trust	11	10	10	10	11	11	13	13	12	12
Temporary	3	4	3	3	3	3	2	2	3	3
Especial	3	3	3	3	2	2	2	2	2	2
Permanent	37	37	37	37	36	37	40	41	41	41
Probationary	10	11	10	13	15	15	15	16	17	17
Substitute	0	0	0	0	0	0	0	0	1	1
All Other	0	0	0	0	0	1	1	1	1	1
Governing Board	64	65	63	66	67	69	73	75	77	77
Central Administration	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23
Trust	68	72	77	81	91	95	96	97	96	97
Contracted Professor	2	2	2	2	2	2	2	1	1	0
Especial	18	18	19	18	16	15	16	15	15	15
Permanent	137	137	136	137	134	132	130	123	124	123
Probationary	6	6	6	5	6	6	6	7	6	6
Substitute	3	3	4	4	3 4	3	3	3	3	3
Part-time Temporary	4	4 4	4 4	4	4	4 6	4 5	4 4	4 4	4
All Other	0	0	0	0	0	0	0	0	0	0
Central Administration	248	253	261	264	266	269	269	261	260	259
UPR - Rio Piedras	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23
Trust	160	162	158	154	173	174	174	178	176	163
Contracted Professor	8	17	28	30	33	33	5	22	31	34
Especial	101	98	98	102	100	99	94	88	91	94
Permanent	1327	1318	1318	1313	1292	1290	1250	1250	1254	1261
Probationary	48	53	53	54	54	54	54	77	81	82
Substitute	63	63	63	64	63	66	66	66	65	65
Part-time	74	159	216	234	261	261	54	203	248	254
Temporary	141	258	307	331	333	322	314	314	319	319
All Other UPR - Rio Piedras	0 1,936	2,156	2,269	2, 319	2,348	2,336	2,030	2,232	2,311	2,317
OFR - NIO Fleuras	1,330		2,209	2,319	2,346	2,330	2,030	2,232	2,311	2,317
UPR - Mayaguez	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23
Trust	117	119	117	117	120	120	118	122	122	120
Contracted Professor	1	2	5	8	8	6	3	5	7	7
Contracted Professor Especial	1 463	2 460	5 460	8 450	8 455	6 449	3 451	5 454	7 465	7 470
Contracted Professor Especial Permanent	1 463 1325	2 460 1319	5 460 1318	8 450 1317	8 455 1305	6	3 451 1268	5 454 1262	7 465 1259	7 470 1262
Contracted Professor Especial	1 463	2 460	5 460	8 450	8 455	6 449 1299	3 451	5 454	7 465	7 470
Contracted Professor Especial Permanent Probationary	1 463 1325 40	2 460 1319 39	5 460 1318 35	8 450 1317 36	8 455 1305 40	6 449 1299 44	3 451 1268 48	5 454 1262 49	7 465 1259 50	7 470 1262 47
Contracted Professor Especial Permanent Probationary Substitute	1 463 1325 40 3	2 460 1319 39 4	5 460 1318 35 4	8 450 1317 36 5	8 455 1305 40 5	6 449 1299 44 4	3 451 1268 48 5	5 454 1262 49 7	7 465 1259 50 6	7 470 1262 47 6
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other	1 463 1325 40 3 14 134	2 460 1319 39 4 19 160	5 460 1318 35 4 38 181	8 450 1317 36 5 54 186 2	8 455 1305 40 5 56 189 2	6 449 1299 44 4 13 138	3 451 1268 48 5 18 175	5 454 1262 49 7 45 180	7 465 1259 50 6 49 186 2	7 470 1262 47 6 51 189
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary	1 463 1325 40 3 14	2 460 1319 39 4 19	5 460 1318 35 4 38 181	8 450 1317 36 5 54 186	8 455 1305 40 5 56 189	6 449 1299 44 4 13	3 451 1268 48 5 18	5 454 1262 49 7 45 180	7 465 1259 50 6 49	7 470 1262 47 6 51 189
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences	1 463 1325 40 3 14 134 0 2,179	2 460 1319 39 4 19 160 0 2,203	5 460 1318 35 4 38 181 0 2,240	8 450 1317 36 5 54 186 2 2,255	8 455 1305 40 5 56 189 2 2,261	6 449 1299 44 4 13 138 1 2,158	3 451 1268 48 5 18 175 1 2,170	5 454 1262 49 7 45 180 1 2,209	7 465 1259 50 6 49 186 2 2,230	7 470 1262 47 6 51 189 2 2,238
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust	1 463 1325 40 3 14 134 0 2,179 Jul-22	2 460 1319 39 4 19 160 0 2,203 Aug-22	5 460 1318 35 4 38 181 0 2,240 Sep-22	8 450 1317 36 5 54 186 2 2,255 Oct-22	8 455 1305 40 5 56 189 2 2,261 Nov-22	6 449 1299 44 4 13 138 1 2,158	3 451 1268 48 5 18 175 1 2,170	5 454 1262 49 7 45 180 1 2,209 Feb-23	7 465 1259 50 6 49 186 2 2,230	7 470 1262 47 6 51 189 2 2,238 Apr-23
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10	2 460 1319 39 4 19 160 0 2,203 Aug-22	5 460 1318 35 4 38 181 0 2,240 Sep-22	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19	6 449 1299 44 4 13 138 1 2,158 Dec-22	3 451 1268 48 5 18 175 1 2,170 Jan-23	5 454 1262 49 7 45 180 1 2,209 Feb-23	7 465 1259 50 6 49 186 2 2,230 Mar-23	7 470 1262 47 6 51 189 2 2,238 Apr-23
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10 956	2 460 1319 39 4 19 160 0 2,203 Aug-22 207 19 954	5 460 1318 35 4 38 181 0 2,240 Sep-22 209 18 945	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19 938	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19 936	6 449 1299 44 4 13 138 1 2,158 Dec-22	3 451 1268 48 5 18 175 1 2,170 Jan-23 232 20 921	5 454 1262 49 7 45 180 1 2,209 Feb-23 238 19 909	7 465 1259 50 6 49 186 2 2,230 Mar-23 235 19 889	7 470 1262 47 6 51 189 2 2,238 Apr-23 217 20 892
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10 956 553	2 460 1319 39 4 19 160 0 2,203 Aug-22 207 19 954 547	5 460 1318 35 4 38 181 0 2,240 Sep-22 209 18 945 542	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19 938 539	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19 936 528	6 449 1299 44 4 13 138 1 2,158 Dec-22 234 20 930 526	3 451 1268 48 5 18 175 1 2,170 Jan-23 232 20 921 518	5 454 1262 49 7 45 180 1 2,209 Feb-23 238 19 909 520	7 465 1259 50 6 49 186 2 2,230 Mar-23 235 19 889 522	7 470 1262 47 6 51 189 2 2,238 Apr-23 217 20 892 529
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10 956 553 75	2 460 1319 39 4 19 160 0 2,203 Aug-22 207 19 954 547 74	5 460 1318 35 4 38 181 0 2,240 Sep-22 209 18 945 542 73	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19 938 539 76	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19 936 528 91	6 449 1299 44 4 13 138 1 2,158 Dec-22 234 20 930 526 95	3 451 1268 48 5 18 175 1 2,170 Jan-23 232 20 921 518 104	5 454 1262 49 7 45 180 1 2,209 Feb-23 238 19 909 520 107	7 465 1259 50 6 49 186 2 2,230 Mar-23 235 19 889 522 110	7 470 1262 47 6 51 189 2 2,238 Apr-23 217 20 892 529 111
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10 956 553 75 0	2 460 1319 39 4 19 160 0 2,203 Aug-22 207 19 954 547 74 0	5 460 1318 35 4 38 181 0 2,240 Sep-22 209 18 945 542 73 0	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19 938 539 76 0	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19 936 528 91 0	6 449 1299 44 4 13 138 1 2,158 Dec-22 234 20 930 526 95 0	3 451 1268 48 5 18 175 1 2,170 Jan-23 232 20 921 518 104 0	5 454 1262 49 7 45 180 1 2,209 Feb-23 238 19 909 520 107 0	7 465 1259 50 6 49 186 2 2,230 Mar-23 235 19 889 522 110 0	7 470 1262 47 6 51 189 2 2,238 Apr-23 217 20 892 529 111 0
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10 956 553 75	2 460 1319 39 4 19 160 0 2,203 Aug-22 207 19 954 547 74	5 460 1318 35 4 38 181 0 2,240 Sep-22 209 18 945 542 73	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19 938 539 76	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19 936 528 91	6 449 1299 44 4 13 138 1 2,158 Dec-22 234 20 930 526 95	3 451 1268 48 5 18 175 1 2,170 Jan-23 232 20 921 518 104	5 454 1262 49 7 45 180 1 2,209 Feb-23 238 19 909 520 107	7 465 1259 50 6 49 186 2 2,230 Mar-23 235 19 889 522 110	7 470 1262 47 6 51 189 2 2,238 Apr-23 217 20 892 529 111
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10 956 553 75 0 171	2 460 1319 39 4 19 160 0 2,203 Aug-22 207 19 954 547 74 0 174	5 460 1318 35 4 38 181 0 2,240 Sep-22 209 18 945 542 73 0 179	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19 938 539 76 0 182	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19 936 528 91 0 180	6 449 1299 44 4 13 138 1 2,158 Dec-22 234 20 930 526 95 0 181	3 451 1268 48 5 18 175 1 2,170 Jan-23 232 20 921 518 104 0 179	5 454 1262 49 7 45 180 1 2,209 Feb-23 238 19 909 520 107 0 182	7 465 1259 50 6 49 186 2 2,230 Mar-23 235 19 889 522 110 0 177	7 470 1262 47 6 51 189 2 2,238 Apr-23 217 20 892 529 111 0 178
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10 956 553 75 0 171 24	2 460 1319 39 4 19 160 0 2,203 Aug-22 207 19 954 547 74 0 174 23	5 460 1318 35 4 38 181 0 2,240 Sep-22 209 18 945 542 73 0 179 20	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19 938 539 76 0 182 20	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19 936 528 91 0 180 11	6 449 1299 44 4 13 138 1 2,158 Dec-22 234 20 930 526 95 0 181 12	3 451 1268 48 5 18 175 1 2,170 Jan-23 232 20 921 518 104 0 179 13	5 454 1262 49 7 45 180 1 2,209 Feb-23 238 19 909 520 107 0 182 13	7 465 1259 50 6 49 186 2 2,230 Mar-23 235 19 889 522 110 0 177 13	7 470 1262 47 6 51 189 2 2,238 Apr-23 217 20 892 529 111 0 178 13
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10 956 553 75 0 171 24 0	2 460 1319 39 4 19 160 0 2,203 Aug-22 207 19 954 547 74 0 174 23 0	5 460 1318 35 4 38 181 0 2,240 Sep-22 209 18 945 542 73 0 179 20 0	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19 938 539 76 0 182 20 0	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19 936 528 91 0 180 11 0	6 449 1299 44 4 13 138 1 2,158 Dec-22 234 20 930 526 95 0 181 12	3 451 1268 48 5 18 175 1 2,170 Jan-23 232 20 921 518 104 0 179 13	5 454 1262 49 7 45 180 1 2,209 Feb-23 238 19 909 520 107 0 182 13 0	7 465 1259 50 6 49 186 2 2,230 Mar-23 235 19 889 522 110 0 177 13 0	7 470 1262 47 6 51 189 2 2,238 Apr-23 217 20 892 529 111 0 178 13 0
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10 956 553 75 0 171 24 0 2,206	2 460 1319 39 4 19 160 0 2,203 Aug-22 207 19 954 547 74 0 174 23 0	5 460 1318 35 4 38 181 0 2,240 Sep-22 209 18 945 542 73 0 179 20 0 2,213	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19 938 539 76 0 182 20 0 2,224	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19 936 528 91 0 180 11 0 2,244	6 449 1299 44 4 13 138 1 2,158 Dec-22 234 20 930 526 95 0 181 12 0 2,242	3 451 1268 48 5 18 175 1 2,170 Jan-23 232 20 921 518 104 0 179 13 0 2,232	5 454 1262 49 7 45 180 1 2,209 Feb-23 238 19 909 520 107 0 182 13 0 2,231	7 465 1259 50 6 49 186 2 2,230 Mar-23 235 19 889 522 110 0 177 13 0 2,216	7 470 1262 47 6 51 189 2 2,238 Apr-23 217 20 892 529 111 0 178 13 0 2,217
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences UPR - Cayey	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10 956 553 75 0 171 24 0 2,206 Jul-22 36 5	2 460 1319 39 4 19 160 0 2,203 Aug-22 207 19 954 547 74 0 174 23 0 2,216	5 460 1318 35 4 38 181 0 2,240 Sep-22 209 18 945 542 73 0 179 20 0 2,213 Sep-22	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19 938 539 76 0 182 20 0 2,224 Oct-22	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19 936 528 91 0 180 11 0 2,244 Nov-22 37 38	6 449 1299 44 4 13 138 1 2,158 Dec-22 234 20 930 526 95 0 181 12 0 2,242	3 451 1268 48 5 18 175 1 2,170 Jan-23 232 20 921 518 104 0 179 13 0 2,232 Jan-23	5 454 1262 49 7 45 180 1 2,209 Feb-23 238 19 909 520 107 0 182 13 0 2,231	7 465 1259 50 6 49 186 2 2,230 Mar-23 235 19 889 522 110 0 177 13 0 2,216	7 470 1262 47 6 51 189 2 2,238 Apr-23 217 20 892 529 111 0 178 13 0 2,217 Apr-23
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences UPR - Cayey Trust Contracted Professor	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10 956 553 75 0 171 24 0 2,206 Jul-22 36 5 262	2 460 1319 39 4 19 160 0 2,203 Aug-22 207 19 954 547 74 0 174 23 0 2,216 Aug-22 36 41 260	5 460 1318 35 4 38 181 0 2,240 Sep-22 209 18 945 542 73 0 179 20 0 2,213 Sep-22 35 41 261	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19 938 539 76 0 182 20 0 2,224 Oct-22 36 40 260	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19 936 528 91 0 180 11 0 2,244 Nov-22 37 38 259	6 449 1299 44 4 13 138 1 2,158 Dec-22 234 20 930 526 95 0 181 12 0 2,242 Dec-22 37 23 259	3 451 1268 48 5 18 175 1 2,170 Jan-23 20 921 518 104 0 179 13 0 2,232 Jan-23 37 31 256	5 454 1262 49 7 45 180 1 2,209 Feb-23 238 19 909 520 107 0 182 13 0 2,231 Feb-23 38 38 256	7 465 1259 50 6 49 186 2 2,230 Mar-23 235 19 889 522 110 0 177 13 0 2,216 Mar-23 88 40 256	7 470 1262 47 6 51 189 2 2,238 Apr-23 217 20 892 529 111 0 178 13 0 2,217 Apr-23 36 42 256
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences UPR - Cayey Trust Contracted Professor	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10 956 553 75 0 171 24 0 2,206 Jul-22 36 5 262 9	2 460 1319 39 4 19 160 0 2,203 Aug-22 207 19 954 547 74 0 174 23 0 2,216 Aug-22 36 41 260 8	5 460 1318 35 4 38 181 0 2,240 Sep-22 209 18 945 542 73 0 179 20 0 2,213 Sep-22 35 41 261 7	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19 938 539 76 0 182 20 0 2,224 Oct-22 36 40 260 7	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19 936 528 91 0 180 11 0 2,244 Nov-22 Nov-22 7 8	6 449 1299 44 4 13 138 1 2,158 Dec-22 234 20 930 526 95 0 181 12 0 2,242 Dec-22 37 23 259 7	3 451 1268 48 5 18 175 1 2,170 Jan-23 20 921 518 104 0 179 13 0 2,232 Jan-23 37 31 256 8	5 454 1262 49 7 45 180 1 2,209 Feb-23 238 19 909 520 107 0 182 13 0 2,231 Feb-23 38 38 256 9	7 465 1259 50 6 49 186 2 2,230 Mar-23 235 19 889 522 110 0 177 13 0 2,216 Mar-23 38 40 256 9	7 470 1262 47 6 51 189 2 2,238 Apr-23 217 20 892 529 111 0 178 13 0 2,217 Apr-23 36 42 256 8
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences UPR - Cayey Trust Contracted Professor UPR - Cayey Trust Contracted Professor	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10 956 553 75 0 171 24 0 2,206 Jul-22 36 5 262 9 11	2 460 1319 39 4 19 160 0 2,203 Aug-22 207 19 954 547 74 0 174 23 0 2,216 Aug-22 36 41 260 8 13	5 460 1318 35 4 38 181 0 2,240 Sep-22 209 18 945 542 73 0 179 20 0 2,213 Sep-22 35 41 261 7 13	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19 938 539 76 0 182 20 0 2,224 Oct-22 Oct-22 36 40 260 7 13	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19 936 528 91 0 180 11 0 2,244 Nov-22 37 38 259 7 15	6 449 1299 44 4 13 138 1 2,158 Dec-22 234 20 930 526 95 0 181 12 0 2,242 Dec-22 7 13	3 451 1268 48 5 18 175 1 2,170 Jan-23 20 921 518 104 0 179 13 0 2,232 Jan-23 37 31 256 8 10	5 454 1262 49 7 45 180 1 2,209 Feb-23 238 19 909 520 107 0 182 13 0 2,231 Feb-23 38 38 256 9 12	7 465 1259 50 6 49 186 2 2,230 Mar-23 235 19 889 522 110 0 177 13 0 2,216 Mar-23 38 40 256 9 12	7 470 1262 47 6 51 189 2 2,238 Apr-23 217 20 892 529 111 0 178 13 0 2,217 Apr-23 36 42 256 8 11
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences UPR - Cayey Trust Contracted Professor UPR - Cayey Trust Contracted Professor Permanent Probationary Substitute Part-time	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10 956 553 75 0 171 24 0 2,206 Jul-22 36 5 262 9 11 0	2 460 1319 39 4 19 160 0 2,203 Aug-22 207 19 954 547 74 0 174 23 0 2,216 Aug-22 36 41 260 8 13 7	5 460 1318 35 4 38 181 0 2,240 Sep-22 209 18 945 542 73 0 179 20 0 2,213 Sep-22 35 41 261 7 13 7	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19 938 539 76 0 182 20 0 2,224 Oct-22 36 40 260 7 13 13	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19 936 528 91 0 180 11 0 2,244 Nov-22 7 15 12	6 449 1299 44 4 13 138 1 2,158 Dec-22 234 20 930 526 95 0 181 12 0 2,242 Dec-22 7 13 10	3 451 1268 48 5 18 175 1 2,170 Jan-23 20 921 518 104 0 179 13 0 2,232 Jan-23 37 31 256 8 10 13	5 454 1262 49 7 45 180 1 2,209 Feb-23 238 19 909 520 107 0 182 13 0 2,231 Feb-23 38 38 256 9 12 13	7 465 1259 50 6 49 186 2 2,230 Mar-23 235 19 889 522 110 0 177 13 0 2,216 Mar-23 38 40 256 9 12 10	7 470 1262 47 6 51 189 2 2,238 Apr-23 217 20 892 529 111 0 178 13 0 2,217 Apr-23 36 42 256 8 11 12
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences UPR - Cayey Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10 956 553 75 0 171 24 0 2,206 Jul-22 36 5 262 9 11 0 0	2 460 1319 39 4 19 160 0 2,203 Aug-22 207 19 954 547 74 0 174 23 0 2,216 Aug-22 36 41 260 8 13 7 0	5 460 1318 35 4 38 181 0 2,240 Sep-22 209 18 945 542 73 0 179 20 0 2,213 Sep-22 35 41 261 7 13 7 2	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19 938 539 76 0 182 20 0 2,224 Oct-22 36 40 260 7 13 13 13 1	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19 936 528 91 0 180 11 0 2,244 Nov-22 37 38 259 7 15 12 1	6 449 1299 44 4 13 138 1 2,158 Dec-22 234 20 930 526 95 0 181 12 0 2,242 Dec-22 Dec-22 7 13 10 0	3 451 1268 48 5 18 175 1 2,170 Jan-23 20 921 518 104 0 179 13 0 2,232 Jan-23 37 31 256 8 10 13 1	5 454 1262 49 7 45 180 1 2,209 Feb-23 238 19 909 520 107 0 182 13 0 2,231 Feb-23 38 38 256 9 12 13 1	7 465 1259 50 6 49 186 2 2,230 Mar-23 235 19 889 522 110 0 177 13 0 2,216 Mar-23 38 40 256 9 12 10 1	7 470 1262 47 6 51 189 2 2,238 Apr-23 217 20 892 529 111 0 178 13 0 2,217 Apr-23 36 42 256 8 11 12 1
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences UPR - Medical Sciences UPR - Medical Sciences UPR - Cayey Trust Contracted Professor Permanent Probationary Substitute Part-time Temporary Substitute Part-time Temporary Especial	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10 956 553 75 0 171 24 0 2,206 Jul-22 36 5 262 9 11 0 0 36	2 460 1319 39 4 19 160 0 2,203 Aug-22 207 19 954 547 74 0 174 23 0 2,216 Aug-22 36 41 260 8 13 7 0 33	5 460 1318 35 4 38 181 0 2,240 Sep-22 209 18 945 542 73 0 179 20 0 2,213 Sep-22 35 41 261 7 13 7 2 32	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19 938 539 76 0 182 20 0 2,224 Oct-22 36 40 260 7 13 13 13 1 35	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19 936 528 91 0 180 11 0 2,244 Nov-22 37 38 259 7 15 12 1 32	6 449 1299 44 4 13 138 1 2,158 Dec-22 234 20 930 526 95 0 181 12 0 2,242 Dec-22 7 13 10 0 26	3 451 1268 48 5 18 175 1 2,170 Jan-23 20 921 518 104 0 179 13 0 2,232 Jan-23 37 31 256 8 10 13 1 32	5 454 1262 49 7 45 180 1 2,209 Feb-23 238 19 909 520 107 0 182 13 0 2,231 Feb-23 38 38 256 9 12 13 1 33	7 465 1259 50 6 49 186 2 2,230 Mar-23 235 19 889 522 110 0 177 13 0 2,216 Mar-23 38 40 256 9 12 10 1 32	7 470 1262 47 6 51 189 2 2,238 Apr-23 217 20 892 529 111 0 178 13 0 2,217 Apr-23 36 42 256 8 11 12 1 34
Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Mayaguez UPR - Medical Sciences Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences UPR - Cayey Trust Contracted Professor Especial Permanent Probationary Substitute Part-time Temporary All Other UPR - Medical Sciences	1 463 1325 40 3 14 134 0 2,179 Jul-22 214 10 956 553 75 0 171 24 0 2,206 Jul-22 36 5 262 9 11 0 0	2 460 1319 39 4 19 160 0 2,203 Aug-22 207 19 954 547 74 0 174 23 0 2,216 Aug-22 36 41 260 8 13 7 0	5 460 1318 35 4 38 181 0 2,240 Sep-22 209 18 945 542 73 0 179 20 0 2,213 Sep-22 35 41 261 7 13 7 2	8 450 1317 36 5 54 186 2 2,255 Oct-22 213 19 938 539 76 0 182 20 0 2,224 Oct-22 36 40 260 7 13 13 13 1	8 455 1305 40 5 56 189 2 2,261 Nov-22 234 19 936 528 91 0 180 11 0 2,244 Nov-22 37 38 259 7 15 12 1	6 449 1299 44 4 13 138 1 2,158 Dec-22 234 20 930 526 95 0 181 12 0 2,242 Dec-22 Dec-22 7 13 10 0	3 451 1268 48 5 18 175 1 2,170 Jan-23 20 921 518 104 0 179 13 0 2,232 Jan-23 37 31 256 8 10 13 1	5 454 1262 49 7 45 180 1 2,209 Feb-23 238 19 909 520 107 0 182 13 0 2,231 Feb-23 38 38 256 9 12 13 1	7 465 1259 50 6 49 186 2 2,230 Mar-23 235 19 889 522 110 0 177 13 0 2,216 Mar-23 38 40 256 9 12 10 1	7 470 1262 47 6 51 189 2 2,238 Apr-23 217 20 892 529 111 0 178 13 0 2,217 Apr-23 36 42 256 8 11 12 1

APPENDIX B: HEADCOUNT SUMMARY FOR UPR BY DEPARTMENT, CAMPUS AND CATEGORY (CONTINUED)

IIPR - Humacao	Jul-22	Aug-22	Sep-22	Oct-22 I	Nov-22	Dec-22	an-23 I	Feb-23	Mar-23	Apr-23
UPR - Humacao Trust	46	41	41	43	41	42	41	42	43	43
Contracted Professor	1	3	4	7	8	2	2	11	10	10
Especial	87	106	106	110	109	109	111	111	109	110
Permanent	284	281	279	276	274	275	271	271	267	266
						2/3 7				
Temporary	0	8	23	34	35		21	38	37	37
Probationary	13	15	15	16	18	15	14	15	18	19
Substitute	0	1	1	1	1	0	0	0	0	0
Part-time	5	7	25	43	45	6	13	38	39	39
All Other	0	0	0	0	0	0	0	0	0	0
UPR - Humacao	436	462	494	530	531	456	473	527	524	525
UPR - Aguadilla	Jul-22	Aug-22	Sep-22	Oct-22 I	Nov-22	Dec-22	an-23	Feb-23	Mar-23	Apr-23
Trust	37	37	37	37	37	37	37	37	37	38
Permanent	153	150	149	149	148	148	146	146	147	148
	7	9	9	9	10		140			13
Probationary	12	7	8	8		10	6	15 6	15 7	
Substitute	2	2		5	8 5	8 5				6 3
Part-time		47	4				4	4	4	
Contracted Professor	3		55	57	57	5	5	48	50	50
Especial	57	66	71	75	77	77	80	79	84	85
All Other UPR - Aguadilla	0 279	325	340	348	350	296	294	338	3 350	5 351
OFK - Aguauma	2/3	323	340	340	330	290	234	338	330	331
UPR - Utuado							-			Apr-23
Trust	15	15	15	15	15	15	14	15	16	16
Contracted Professor	2	11	15	15	15	3	10	10	9	10
Especial	8	8	7	6	6	5	5	5	4	4
Permanent	106	104	102	103	103	103	100	100	97	99
Probationary	2	2	3	2	2	2	2	2	4	2
Substitute	0	0	0	0	0	0	0	0	0	0
Part-time	5	7	8	9	9	3	1	1	1	1
Temporary	3	3	5	6	7	12	12	16	15	17
UPR - Utuado	141	150	155	156	157	143	144	149	146	149
UPR - Carolina	Jul-22	Aug-22	Sep-22	Oct-22 I	Nov-22	Dec-22	an-23 I	Feb-23	Mar-23	Apr-23
Trust	37	40	40	39	41	41	39	38	38	40
Temporary	13	13	24	26	26	18	27	27	27	20
Especial	50	51	54	56	55	55	56	61	63	62
Permanent	170	167	170	169	169	168	165	164	164	162
Probationary	7	10	8	8	8	9	6	6	6	8
Substitute	0	0	0	0	0	0	0	0	0	0
Part-time	0	0	65	68	70	1	71	72	72	0
	2	3	3	3	3	3	3	3	3	3
Contracted Professor All Other								1	1	1
All Other All Other	0	0	0	0	0	0	0	1 0	1 0	1 0
All Other All Other								1	1	1
All Other	0 279	0 284	0 364	0 369	0 372	0 295	0 367	1 0 372	1 0 374	1 0
All Other All Other UPR - Carolina UPR - Arecibo	0 279	0 284	0 364	0 369	0 372	0 295	0 367 lan-23	1 0 372	1 0 374	1 0 296
All Other All Other UPR - Carolina UPR - Arecibo Permanent	0 279 Jul-22 256	0 284 Aug-22 257	0 364 Sep-22	0 369 Oct-22	0 372 Nov-22	0 295 Dec-22	0 367 lan-23 253	1 0 372 Feb-23	1 0 374 Mar-23	1 0 296 Apr-23
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust	0 279 Jul-22 256 38	0 284 Aug-22 257 38	0 364 Sep-22 257 39	0 369 Oct-22 1 254 38	0 372 Nov-22 254 38	0 295 Dec-22 255 37	0 367 lan-23 253 37	1 0 372 Feb-23 248 38	1 0 374 Mar-23 242 39	1 0 296 Apr-23 244 39
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor	0 279 Jul-22 256 38 3	0 284 Aug-22 257 38 65	0 364 Sep-22 257 39 69	0 369 Oct-22 254 38 69	0 372 Nov-22 254 38 70	0 295 Dec-22 255 37 9	0 367 253 37 51	1 0 372 Feb-23 248 38 54	1 0 374 Mar-23 242 39 54	1 0 296 Apr-23 244 39 54
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time	0 279 Jul-22 256 38	0 284 Aug-22 257 38 65 3	0 364 Sep-22 257 39 69 6	0 369 Oct-22 254 38 69 5	0 372 Nov-22 254 38	0 295 Dec-22 255 37 9 2	0 367 lan-23 253 37 51 2	1 0 372 Feb-23 248 38 54 7	1 0 374 Mar-23 242 39 54 6	1 0 296 Apr-23 244 39 54 7
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute	0 279 Jul-22 256 38 3 3 4	0 284 Aug-22 257 38 65 3 6	0 364 Sep-22 257 39 69 6 6	0 369 Oct-22 254 38 69 5 6	0 372 Nov-22 254 38 70 6 6	0 295 Dec-22 255 37 9 2 6	0 367 253 37 51 2 6	1 0 372 Feb-23 248 38 54 7 6	1 0 374 Mar-23 242 39 54 6 6	1 0 296 Apr-23 244 39 54 7 6
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial	0 279 Jul-22 256 38 3 3 4 28	0 284 Aug-22 257 38 65 3 6 42	0 364 Sep-22 257 39 69 6 6 6 41	0 369 Oct-22 1 254 38 69 5 6 41	0 372 Nov-22 254 38 70 6 6 6 42	0 295 Dec-22 255 37 9 2 6 38	0 367 253 37 51 2 6 49	1 0 372 Feb-23 248 38 54 7 6 49	1 0 374 Mar-23 242 39 54 6 6 6 49	1 0 296 Apr-23 244 39 54 7 6 50
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary	0 279 Jul-22 256 38 3 4 28 6	0 284 Aug-22 257 38 65 3 6 42 7	0 364 Sep-22 257 39 69 6 6 41 7	0 369 Oct-22 254 38 69 5 6 41 7	0 372 Nov-22 254 38 70 6 6 42 7	0 295 Dec-22 255 37 9 2 6 38 7	0 367 an-23 253 37 51 2 6 49 8	1 0 372 Feb-23 248 38 54 7 6 49 8	1 0 374 Mar-23 242 39 54 6 6 49 6	1 296 Apr-23 244 39 54 7 6 50 7
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Sustitute Especial Probationary Temporary	0 279 Jul-22 256 38 3 4 4 28 6	0 284 Aug-22 257 38 65 3 6 42 7	0 364 Sep-22 257 39 69 6 6 41 7	0 369 Oct-22 254 38 69 5 6 41 7	0 372 Nov-22 254 38 70 6 6 42 7	0 295 Dec-22 255 37 9 2 6 38 7 26	0 367 an-23 253 37 51 2 6 49 8 21	1 0 372 248 38 54 7 6 49 8 22	1 0 374 Mar-23 242 39 54 6 6 49 6 23	1 296 Apr-23 244 39 54 7 6 50 7 25
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other	0 279 Jul-22 256 38 3 4 28 6	0 284 Aug-22 257 38 65 3 6 42 7	0 364 Sep-22 257 39 69 6 6 41 7	0 369 Oct-22 254 38 69 5 6 41 7	0 372 Nov-22 254 38 70 6 6 42 7	0 295 Dec-22 255 37 9 2 6 38 7	0 367 an-23 253 37 51 2 6 49 8	1 0 372 Feb-23 248 38 54 7 6 49 8	1 0 374 Mar-23 242 39 54 6 6 49 6	1 296 Apr-23 244 39 54 7 6 50 7
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo	0 279 Jul-22 256 38 3 3 4 28 6 19 0	0 284 Aug-22 257 38 65 3 6 42 7 24 0	0 364 Sep-22 257 39 69 6 6 41 7 27 0	0 369 Oct-22 1 254 38 69 5 6 41 7 28 0	0 372 Nov-22 254 38 70 6 6 42 7 29 0	0 295 Dec-22 255 37 9 2 6 38 7 26 0	0 367 253 37 51 2 6 49 8 21 0 430	1 0 372 248 38 54 7 6 49 8 22 0	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0	1 0 296 Apr-23 244 39 54 7 6 50 7 25 0
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce	0 279 Jul-22 256 38 3 4 28 6 19 0 359	0 284 Aug-22 257 38 65 3 6 42 7 24 0 444 Aug-22	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23	1 0 372 248 38 54 7 6 49 8 22 0 434	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23	1 0 296 Apr-23 244 39 54 7 6 50 7 25 0 434 Apr-23
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust	0 279 Jul-22 256 38 3 4 4 28 6 19 0 359 Jul-22	0 284 Aug-22 257 38 65 3 6 42 7 24 0 444 Aug-22 36	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23	1 0 372 248 38 54 7 6 49 8 22 0 434	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36	1 0 296 Apr-23 244 39 54 7 6 50 7 25 0 434 Apr-23
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Sustitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent	0 279 Jul-22 256 38 3 3 4 28 6 19 0 359 Jul-22 36 169	0 284 Aug-22 257 38 65 3 6 42 7 24 0 444 Aug-22 36 166	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35 165	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 37 163	1 0 372 Feb-23 248 38 54 7 6 49 8 22 0 434 Feb-23 36 164	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164	1 0 296 Apr-23 244 39 54 7 6 50 7 25 0 434 Apr-23
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary	0 279 Jul-22 256 38 3 4 28 6 19 0 359 Jul-22 36 169 3	0 284 Aug-22 257 38 65 3 6 42 7 24 0 444 Aug-22 36 166 10	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164 10	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163 11	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165 10	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 37 163 7	1 0 372 Feb-23 248 38 54 7 6 49 8 22 0 434 Feb-23 36 164 7	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164 6	1 0 296 Apr-23 244 39 54 7 6 50 7 25 0 434 Apr-23 36 164 6
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute	0 279 Jul-22 256 38 3 4 28 6 19 0 359 Jul-22 36 169 3 8	0 284 Aug-22 257 38 65 3 6 42 7 24 0 444 Aug-22 36 166 10 9	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164 10 9	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163 11 9	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165 10 7	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35 165 9 6	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 37 163 7	1 0 372 248 38 54 7 6 49 8 22 0 434 5eb-23 36 164 7 8	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164 6 8	1 0 296 Apr-23 244 39 54 7 6 50 7 25 0 434 Apr-23 36 6 6 8
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute Temporary	0 279 Jul-22 256 38 3 4 28 6 19 0 359 Jul-22 36 169 3 8 51	0 284 Aug-22 257 38 65 3 6 42 7 24 0 444 Aug-22 36 166 100 9 57	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164 10 9 60	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163 11 9 62	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165 10 7 64	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35 165 9 6 13	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 37 163 7 7 62	1 0 372 248 38 54 7 6 49 8 22 0 434 5eb-23 36 164 7 8 66	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164 6 8 8 67	1 0 296 Apr-23 244 39 54 7 6 50 7 25 0 434 Apr-23 36 164 6 8
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute Especial Professor	0 279 Jul-22 256 38 3 4 28 6 19 0 359 Jul-22 36 169 3 8 51 18	0 284 Aug-22 257 38 65 3 66 42 7 24 0 444 Aug-22 36 166 10 9 57 101	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164 10 9 60 101	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163 11 9 62 101	0 372 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165 10 7 64 101	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35 165 9 6 13 8	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 37 163 7 7 62 91	1 0 372 248 38 54 7 6 6 49 8 22 0 434 Feb-23 36 164 7 8 66 95	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164 6 8 8 67 93	1 0 296 Apr-23 244 39 54 7 6 50 7 25 0 434 Apr-23 36 164 6 8 83 94
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial	0 279 Jul-22 256 38 3 3 4 28 6 19 0 359 Jul-22 36 169 3 8 51 18	0 284 Aug-22 257 38 65 3 6 42 7 24 0 444 Aug-22 36 166 10 9 57 101 15	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164 10 9 60 101 14	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163 11 9 62 101 11	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165 10 7 64 101 11	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35 165 9 6 13 8 5	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 37 163 7 7 62 91 11	1 0 372 Feb-23 248 38 54 7 6 49 8 22 0 434 Feb-23 36 164 7 8 66 95 12	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164 6 8 67 93 13	1 0 296 Apr-23 244 39 54 7 6 50 7 25 0 434 Apr-23 36 164 6 8 63 94
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time	0 279 Jul-22 256 38 3 3 4 28 6 19 0 359 Jul-22 36 169 3 8 51 18 13 0	0 284 Aug-22 257 38 65 3 6 42 7 24 0 444 Aug-22 36 166 10 9 57 101 15 0	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164 10 9 60 101 14 0	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163 11 9 62 101 11 0	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165 10 7 64 101 111 0	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35 165 9 6 13 8 5 0	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 37 163 7 7 62 91 11 0	1 0 372 248 38 54 7 6 49 8 22 0 434 566 164 7 8 66 95 12 0 0	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164 6 8 67 93 13 0 0	1 0 296 296 244 39 54 7 6 50 7 25 0 434 Apr-23 36 164 6 8 63 94 12
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial	0 279 Jul-22 256 38 3 3 4 28 6 19 0 359 Jul-22 36 169 3 8 51 18	0 284 Aug-22 257 38 65 3 6 42 7 24 0 444 Aug-22 36 166 10 9 57 101 15	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164 10 9 60 101 14	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163 11 9 62 101 11	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165 10 7 64 101 11	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35 165 9 6 13 8 5	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 37 163 7 7 62 91 11	1 0 372 Feb-23 248 38 54 7 6 49 8 22 0 434 Feb-23 36 164 7 8 66 95 12	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164 6 8 67 93 13	1 0 296 Apr-23 244 39 54 7 6 50 7 25 0 434 Apr-23 36 164 6 8 63 94 12
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR - Ponce	0 279 Jul-22 256 38 3 4 28 6 19 0 359 Jul-22 36 169 3 8 51 18 13 0 299	0 284 Aug-22 257 38 65 3 6 42 7 24 0 444 Aug-22 36 166 10 9 57 101 15 0 395	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164 10 9 60 101 14 0 395	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163 11 9 62 101 11 0 394	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165 10 7 64 101 11 0 395	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35 165 9 6 13 8 5 0 242	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 37 163 7 7 62 91 11 0 379	1 0 372 372 248 38 54 7 6 49 8 22 0 434 564 7 8 66 95 12 0 389	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164 6 8 67 93 13 0 0 389	1 0 296 Apr-23 244 39 54 7 6 50 7 25 0 434 Apr-23 36 164 6 8 63 94 12 0
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR - Ponce	0 279 Jul-22 256 38 3 3 4 28 6 19 0 359 Jul-22 36 169 3 8 51 18 13 0 299 Jul-22 45	0 284 Aug-22 257 38 65 3 6 42 7 24 0 444 Aug-22 36 166 10 9 57 101 15 0 395	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164 10 9 60 101 14 0 395 Sep-22 44	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163 11 9 62 101 11 0 394 Oct-22 45	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165 10 7 64 101 11 0 395	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35 165 9 6 13 8 5 0 242	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 37 163 7 7 62 91 11 0 379	1 0 372 Feb-23 248 38 54 7 6 49 8 22 0 434 Feb-23 36 164 7 8 66 95 12 0 389 Feb-23 47	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164 6 8 67 93 13 0 389 Mar-23 47	Apr-23 244 39 54 7 66 50 7 25 0 434 Apr-23 36 164 6 8 63 94 12 0 385 Apr-23 47
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time	0 279 Jul-22 256 38 3 3 4 28 6 19 0 359 Jul-22 36 169 3 8 51 18 13 0 299	0 284 Aug-22 257 38 65 3 6 42 7 24 0 444 Aug-22 36 166 10 9 57 101 15 0 395 Aug-22	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164 10 9 60 101 14 0 395	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163 11 9 62 101 11 0 394	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165 10 7 64 101 11 0 395	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35 165 9 6 13 8 5 0 242	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 37 163 7 7 62 91 11 0 379	1 0 372 248 38 54 7 6 6 49 8 22 0 434 566 95 12 0 389 56b-23	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164 6 8 67 93 13 0 389 Mar-23	1 0 296 Apr-23 244 39 54 7 6 6 50 7 25 0 434 Apr-23 36 164 6 8 63 94 12 0 385
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR - Ponce UPR - Ponce Trust Trust Temporary Contracted Professor Especial Part-time UPR - Ponce UPR - Ponce	0 279 Jul-22 256 38 3 3 4 28 6 19 0 359 Jul-22 36 169 3 8 51 18 13 0 299 Jul-22 45	0 284 Aug-22 257 38 65 3 64 42 7 24 0 444 Aug-22 36 166 10 9 57 101 15 0 395 Aug-22 44	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164 10 9 60 101 14 0 395 Sep-22 44	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163 11 9 62 101 11 0 394 Oct-22 45	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165 10 7 64 101 11 0 395	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35 165 9 6 13 8 5 0 242	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 37 163 7 7 62 91 11 0 379	1 0 372 Feb-23 248 38 54 7 6 49 8 22 0 434 Feb-23 36 164 7 8 66 95 12 0 389 Feb-23 47	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164 6 8 67 93 13 0 389 Mar-23 47	1 0 296 Apr-23 244 39 54 7 6 6 50 7 25 0 434 Apr-23 36 63 94 12 0 385 Apr-23
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR - Ponce UPR - Bayamon Trust Permanent	0 279 Jul-22 256 38 3 3 4 4 28 6 19 0 359 Jul-22 36 169 3 8 51 18 13 0 299 Jul-22 45 217	0 284 Aug-22 257 38 65 3 6 42 7 24 0 444 Aug-22 36 166 10 9 57 101 15 0 395 Aug-22 44 216	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164 10 9 60 101 14 0 395 Sep-22 44 215	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163 11 9 62 101 11 0 394 Oct-22 45 210	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165 10 7 64 101 11 0 395	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35 165 9 6 13 8 5 0 242 Dec-22 47 210	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 37 163 7 7 62 91 11 0 379 an-23 44 206	1 0 372 Feb-23 248 38 54 7 6 49 8 22 0 434 Feb-23 36 164 7 8 66 95 12 0 389 Feb-23 47 203	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164 6 8 67 93 13 0 389 Mar-23 47 203	1 0 296 Apr-23 244 39 54 7 6 500 7 25 0 434 Apr-23 36 164 6 8 8 33 94 12 0 385 Apr-23
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute Temporary All Other UPR - Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR - Ponce UPR - Bayamon Trust Permanent Probationary Substitute Temporary Contracted Professor	0 279 Jul-22 256 38 3 3 4 28 6 19 0 359 Jul-22 36 169 3 8 51 18 13 0 299 Jul-22 45 217 12	0 284 Aug-22 257 38 65 3 6 42 7 24 0 444 Aug-22 36 166 10 9 57 101 15 0 395 Aug-22 44 216 19	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164 10 9 60 101 14 0 395 Sep-22 44 215 20	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163 11 9 62 101 11 0 394 Oct-22 45 210 21	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165 10 7 64 101 11 0 395 Nov-22 47 210 20	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35 165 9 6 13 8 5 0 242 Dec-22 47 210 19	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 163 7 7 62 91 11 0 379 an-23 44 206 18	1 0 372 Feb-23 248 38 54 7 6 49 8 22 0 434 Feb-23 36 164 7 8 66 95 12 0 389 Feb-23 47 203 18	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164 6 8 67 93 13 0 389 Mar-23 47 203 17	1 0 296 Apr-23 244 39 54 7 6 50 7 25 0 434 Apr-23 36 164 6 8 63 91 12 0 385 Apr-23 47 203 17
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR - Ponce UPR - Ponce Trust Trust Temporary Contracted Professor Especial Part-time UPR - Ponce UPR - Ponce UPR - Ponce UPR - Bayamon Trust Permanent Probationary Substitute Part-time	0 279 Jul-22 256 38 3 3 4 28 6 19 0 359 Jul-22 36 169 3 8 51 18 13 0 299 Jul-22 45 217 12 2	0 284 Aug-22 257 38 65 3 6 42 7 24 0 444 Aug-22 36 166 100 9 57 101 15 0 395 Aug-22 44 216 19 3	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164 10 9 60 101 14 0 395 Sep-22 44 215 20 3	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163 11 9 62 101 11 0 394 Oct-22 45 210 3	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165 10 7 64 101 11 0 395 Nov-22 47 210 20 3	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35 165 9 6 13 8 5 0 242 Dec-22 47 210 19 3	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 37 163 7 7 62 91 11 0 379 an-23 44 206 18 4	1 0 372 Feb-23 248 38 54 7 6 49 8 22 0 434 Feb-23 36 164 7 8 66 95 12 0 389 Feb-23 47 203 18 3	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164 6 8 67 93 13 0 389 Mar-23 47 203 17 2	1 0 296 Apr-23 244 39 54 7 6 50 7 25 0 434 Apr-23 36 164 6 8 94 12 0 385 Apr-23 47 203 17 21
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Contracted Professor Especial Part-time UPR - Ponce UPR - Ponce Trust Temporary Contracted Professor Especial Part-time UPR - Ponce UPR - Ponce UPR - Ponce UPR - Ponce UPR - Bayamon Trust Permanent Probationary Substitute Part-time Permanent Probationary Substitute Part-time Permanent Probationary Substitute Part-time Temporary	0 279 Jul-22 256 38 3 4 28 6 19 0 359 Jul-22 36 169 3 8 51 18 13 0 299 Jul-22 45 217 12 2 17	0 284 Aug-22 257 38 65 3 6 42 7 24 0 444 Aug-22 36 166 100 9 57 101 15 0 395 Aug-22 44 216 19 3 35	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164 10 9 60 101 14 0 395 Sep-22 44 215 20 3 37	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163 11 9 62 101 11 0 394 Oct-22 45 210 21 3 38	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165 10 7 64 101 11 0 395 Nov-22 47 210 20 3 39	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35 165 9 6 13 8 5 0 242 Dec-22 47 210 19 3 39	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 37 163 7 7 62 91 11 0 379 an-23 44 206 18 4 6	1 0 372 248 38 54 7 6 6 49 8 22 0 434 Feb-23 36 164 7 8 66 95 12 0 389 Feb-23 47 203 18 3 32	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164 6 8 67 93 13 0 0 389 Mar-23 47 203 17 2 31	1 0 296 Apr-23 244 39 54 7 6 6 50 0 434 Apr-23 36 164 6 8 63 94 12 0 385 Apr-23 47 203 17 203 23 23 24 25 25 25 25 25 25 25 25 25 25 25 25 25
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Substitute Temporary Contracted Professor Especial Part-time UPR - Ponce UPR - Ponce Trust	0 279 Jul-22 256 38 3 3 4 4 28 6 19 0 359 Jul-22 36 169 3 8 51 18 13 0 299 Jul-22 45 217 12 2 17 11 0	0 284 Aug-22 257 38 65 3 6 42 7 24 0 444 Aug-22 36 166 10 9 57 101 15 0 395 Aug-22 44 216 19 3 35 34 0	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164 10 9 60 101 14 0 395 Sep-22 44 215 20 3 37 34 0	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163 11 9 62 101 11 0 394 Oct-22 45 210 21 3 38 35 0	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165 10 7 64 101 11 0 395 Nov-22 47 210 20 3 39 35 0	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35 165 9 6 13 8 5 0 242 Dec-22 47 210 19 3 3 39 20 0	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 37 163 7 7 62 91 11 0 379 an-23 44 206 18 4 6 33 0	1 0 372 Feb-23 248 38 54 7 6 49 8 22 0 434 Feb-23 36 164 7 8 66 95 12 0 389 Feb-23 47 203 18 3 32 32 0	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164 6 8 67 93 13 0 389 Mar-23 47 203 17 2 2 31 32 0 0	Apr-23 Apr-25 244 39 54 7 6 50 7 25 0 434 Apr-23 36 164 6 8 63 94 12 0 385 Apr-23 47 203 17 2 32 32 0
All Other All Other UPR - Carolina UPR - Arecibo Permanent Trust Contracted Professor Part-time Substitute Especial Probationary Temporary All Other UPR - Arecibo UPR - Ponce Trust Permanent Probationary Contracted Professor Especial Part-time UPR - Ponce UPR - Ponce Trust Temporary Contracted Professor Especial Part-time UPR - Ponce UPR - Ponce UPR - Ponce UPR - Ponce UPR - Bayamon Trust Permanent Probationary Substitute Part-time Permanent Probationary Substitute Part-time Permanent Probationary Substitute Part-time Temporary	0 279 Jul-22 256 38 3 3 4 28 6 19 0 359 Jul-22 36 169 3 8 51 18 13 0 299 Jul-22 45 217 12 2 17	0 284 Aug-22 257 38 65 3 642 7 24 0 444 Aug-22 36 166 10 9 57 101 15 0 395 Aug-22 44 216 19 3 3 35 34	0 364 Sep-22 257 39 69 6 6 41 7 27 0 454 Sep-22 37 164 10 9 60 101 14 0 395 Sep-22 44 215 20 3 37 34	0 369 Oct-22 254 38 69 5 6 41 7 28 0 450 Oct-22 37 163 11 9 62 101 11 0 394 Oct-22 45 210 21 3 38 35	0 372 Nov-22 254 38 70 6 6 42 7 29 0 454 Nov-22 37 165 10 7 64 101 11 0 395 Nov-22 47 210 20 3 39 35	0 295 Dec-22 255 37 9 2 6 38 7 26 0 382 Dec-22 35 165 9 6 13 8 5 0 242 Dec-22 47 210 19 3 39 20	0 367 an-23 253 37 51 2 6 49 8 21 0 430 an-23 37 163 7 7 62 91 11 0 379 an-23 44 206 18 4 6 33	1 0 372 Feb-23 248 38 54 7 6 49 8 22 0 434 Feb-23 36 164 7 8 66 95 12 0 389 Feb-23 47 203 18 3 32 32 32	1 0 374 Mar-23 242 39 54 6 6 49 6 23 0 427 Mar-23 36 164 6 8 67 93 13 0 389 Mar-23 47 203 17 203 17 2 31 32	1 0 296 Apr-23 244 39 54 7 6 50 7 25 0 434 Apr-23 36 164 6 8 63 94 12 0 385 Apr-23 47 203 17 2 32 32

			<u>-</u>	Varia	nce due to:
	AAFAF Reported	CF Actual			Nonoperational
(\$000's)	Balance (a)	Balance	Variance	Timing	Accounts
University of Puerto Rico ("UPR")	400,336	220,850	179,486		179,486



Notes:

- (a) University's funds held in trustee accounts for UPR debt service obligations.
- (b) Component Units Accounts managed by UPR: Desarrollos Universitarios, Inc. ("DUI"), Servicios Médicos Universitarios, Inc. ("the Hospital" or "SMU"), University of Puerto Rico Parking System, Inc. ("UPRPS"), Research Center for Molecular Sciences ("CICIM") and Materials Characterization Center, Inc. ("MCC"). Also includes UPR Retirement System accounts.
- (c) Mainly related to accounts managed by UPR campuses; these funds are restricted and assigned to specific purposes.
- (d) CF Actual Balance is made up of both restricted and unrestricted cash. Restricted amounts of \$220.9M include: \$10.0M (Capex Revolving Fund), \$30.6M (Trainings & Seminars), \$30.7M (Insurance Proceeds Hurricane), and \$1.0M (FEMA).

³ AAFAF reported figures as per "Summary of Bank Account Balances for the Government of Puerto Rico and its Instrumentalities" report dated April 30, 2023.

⁴ This report is prepared based on reported operational cash balances as of April 30, 2023, and there are two types of reconciliation differences between the sources of information: timing differences produced by the account delays, or cash being held in nonoperational bank accounts.