



Humana Health Plans of Puerto Rico, Inc.
 383 Ave FD Roosevelt
 San Juan PR 00918-2131
 Humana.pr



**2020 MEDICARE PLATINO
 FINANCIAL CERTIFICATION**

CY 2020 Platino Certification

Information Required

Company Name
 Contract/Plan Number

HUMANA HEALTH PLANS OF
 PUERTO RICO, INC.
 H4007-016

Part C BPT

'MA Req Rev' tab

(1) F67	Plan Cost Sharing	0
(2) G67	Actual Cost Sharing	0
(3) H98	Net Medical Expenses	674.577883
(4) H106	Non Benefit Expenses	136.897558
(5) H107	Gain/Loss Margin	81.9216

'MA Bnchmk' tab

(6) F12	Non-DE# Member Months	0
(7) G12	DE# Member Months	97612.62992
(8) E14	MSP Adjustment	0.000378
(9) F15	Non-DE# Risk Score	1.674154
(10) G15	DE# Risk Score	1.674154

Part D BPT

'Standard Coverage' tab

(11) H11	Risk Score	1.622298377
(12) L11	LIS Member Months	0
(13) L12	Non-LIS Member Months	99,804
(14) I33	Cost Sharing	\$137.28
(15) M33	Federal Reinsurance	88.71245563
(16) N33	Plan Liability	54.53
(17) D40	Non Benefit Expenses	17.87
(18) D44	Gain/Loss Margin	4.785209269

'Script Projection' tab

(19) sum(F11,F15,F23,F27)	Generic Scripts	450,339
(20) sum(F12:F14,F16:F18,F24:F26,F28:F30)	Brand Scripts	83,987

Gain Margin PMPM for Dual Eligibles (if available)	Part C BPT 'MA Req Rev' tab	81.9216
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Part C BPT

'MA Req Rev' tab

- (1) R123
- (2) R124

Medicaid Projected Revenue
Medicaid Proj Cost not in bid

10
109.402012

In San Juan, Puerto Rico, today, June 3, 2019.



Luis A. Torres Olivera
President



Jose Mercado
Finance Director



Margarita Lizardi
Regulatory Compliance Director





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**2020 MEDICARE PLATINO
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Information Required

Company Name	HUMANA HEALTH PLANS OF PUERTO RICO, INC.
Contract/Plan Number	H4007-018

Part C BPT

'MA Req Rev' tab			
(1)	F67	Plan Cost Sharing	1.16
(2)	G67	Actual Cost Sharing	0
(3)	H98	Net Medical Expenses	596.301
(4)	H106	Non Benefit Expenses	117.3251
(5)	H107	Gain/Loss Margin	82.8126
'MA Bnchmk' tab			
(6)	F12	Non-DE# Member Months	0
(7)	G12	DE# Member Months	195970.8
(8)	E14	MSP Adjustment	0.000083
(9)	F15	Non-DE# Risk Score	1.619141
(10)	G15	DE# Risk Score	1.619141

Part D BPT

'Standard Coverage' tab			
(11)	H11	Risk Score	1.538
(12)	L11	LIS Member Months	0
(13)	L12	Non-LIS Member Months	197,460
(14)	I33	Cost Sharing	\$115.80
(15)	M33	Federal Reinsurance	71.15199
(16)	N33	Plan Liability	53.9
(17)	D40	Non Benefit Expenses	15.51
(18)	D44	Gain/Loss Margin	4.587566
'Script Projection' tab			
(19)	sum(F11,F15,F23,F27)	Generic Scripts	796323.5
(20)	sum(F12:F14,F16:F18,F24:F26,F28:F30)	Brand Scripts	136,500

Gain Margin PMPM for Dual Eligibles (if available)	Part C BPT 'MA Req Rev' tab	82.8126
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Part C BPT

'MA Req Rev' tab

(1) R123

Medicaid Projected
Revenue

10

(2) R124

Medicaid Proj Cost not
in bid

97.80411

In San Juan, Puerto Rico, today, June 3, 2019.

Luis A. Torres Olivera
President

Jose Mercado
Finance Director

Margarita Izardi
Regulatory Compliance Director



Humana

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Information Required

Company Name	HUMANA HEALTH PLANS OF PUERTO RICO, INC.
Contract/Plan Number	H4007-019

Part C BPT

	'MA Req Rev' tab		
(1)	F67	Plan Cost Sharing	1.8
(2)	G67	Actual Cost Sharing	0
(3)	H98	Net Medical Expenses	599.6598
(4)	H106	Non Benefit Expenses	124.1668
(5)	H107	Gain/Loss Margin	-26.4088

	'MA Bnchmk' tab		
(6)	F12	Non-DE# Member Months	0
(7)	G12	DE# Member Months	32879.29
(8)	E14	MSP Adjustment	0.000755
(9)	F15	Non-DE# Risk Score	1.479718
(10)	G15	DE# Risk Score	1.479718

Part D BPT

	'Standard Coverage' tab		
(11)	H11	Risk Score	1.3837
(12)	L11	LIS Member Months	0
(13)	L12	Non-LIS Member Months	33,048
(14)	I33	Cost Sharing	\$108.51
(15)	M33	Federal Reinsurance	60.53886
(16)	N33	Plan Liability	45.96
(17)	D40	Non Benefit Expenses	15.67
(18)	D44	Gain/Loss Margin	4.073817

	'Script Projection' tab		
(19)	sum(F11,F15,F23,F27)	Generic Scripts	116,095
(20)	sum(F12:F14,F16:F18,F24:F26,F28:F30)	Brand Scripts	20,803

Gain Margin PMPM for Dual Eligibles (if available)	Part C BPT 'MA Req Rev' tab	-26.4088
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Part C BPT

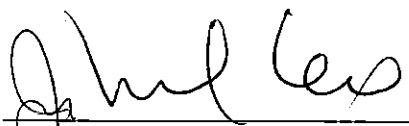
'MA Req Rev' tab

(1)	R123	Medicaid Projected Revenue	10
(2)	R124	Medicaid Proj Cost not in bid	97.97201

In San Juan, Puerto Rico, today, June 3, 2019.



Luis A. Torres Olivera
President



José Mercado
Finance Director



Margarita Lizardi
Regulatory Compliance Director

