

# MEDICARE PLATINO 2021

APPENDIX I (21)  
FINANCIAL CERTIFICATION



**CY 2021 Platino Certification**

June 2, 2020

**Data Request**

Please input the requested information into the shaded areas for the plan with the largest number of Platino Members

**Information Required**

Company Name MMM Healthcare, LLC  
 Contract/Plan Number MMM Diamante Platino (H4003-017)

**Part C BPT**

'MA Req Rev' tab			
(1) F67	Plan Cost Sharing		\$0.00
(2) G67	Actual Cost Sharing		\$0.00
(3) H98	Net Medical Expenses		\$788.17
(4) H106	Non-Benefit Expenses		\$114.81
(5) H107	Gain/Loss Margin		\$191.99
'MA Brchmk' tab			
(6) F12	Non-DE# Member Months		0
(7) G12	DE# Member Months		801,365
(8) E14	MSP Adjustment		0.02%
(9) F15	Non-DE# Risk Score		-
(10) G15	DE# Risk Score		1.93

**Part D BPT**

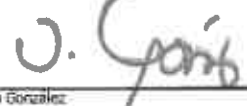
'Standard Coverage' tab			
(11) H11	Risk Score		1.731
(12) L11	LIS Member Months		0.000
(13) L12	Non-LIS Member Months		812,703
(14) I33	Cost Sharing		\$141.89
(15) M33	Federal Reinsurance		\$88.54
(16) N33	Plan Liability		\$57.51
(17) D40	Non-Benefit Expenses		\$11.89
(18) D44	Gain/Loss Margin		\$5.71
'Script Projection' tab			
(19) sum(F11,F15,F23,F27)	Generic Scripts		2,107,211
(20) sum(F12:F14,F16:F18,F24:F26,F28:F30)	Brand Scripts		443,873


Gain Margin PMPM for Dual Eligibles (if available) Part C BPT 'MA Req Rev' tab \$191.99

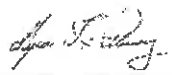
**Part C BPT**

'MA Req Rev' tab			
(1) R123	Medicaid Projected Revenue		\$7.95
(2) R124	Medicaid Proj Cost not in bid		\$118.55

In certification of the above I provide my signature below on June 2, 2020 in San Juan, Puerto Rico.

  
 Orlando Gonzalez  
 President

  
 Carlos Vivaldi  
 Chief Financial Officer

  
 Myra Pluney  
 Chief Compliance Officer





**CY 2021 Platino Certification**

June 2, 2020

**Data Request**

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**Information Required**

Company Name MMM Healthcare, LLC  
 Contract/Plan Number MMM Valor Platino (H4003-047)

**Part C BPT**

'MA Req Rev' tab			
(1)	F67	Plan Cost Sharing	\$1.63
(2)	G67	Actual Cost Sharing	\$1.63
(3)	H98	Net Medical Expenses	\$520.21
(4)	H106	Non Benefit Expenses	\$114.81
(5)	H107	Gain/Loss Margin	\$71.20
'MA Bnchmk' tab			
(6)	F12	Non-DE# Member Months	-
(7)	G12	DE# Member Months	214,861
(8)	E14	MSP Adjustment	0.69%
(9)	F15	Non-DE# Risk Score	-
(10)	G15	DE# Risk Score	1.50

**Part D BPT**

'Standard Coverage' tab			
(11)	H11	Risk Score	1.51
(12)	L11	LIS Member Months	-
(13)	L12	Non-LIS Member Months	215,880.00
(14)	I33	Cost Sharing	107.92
(15)	M33	Federal Reinsurance	90.67
(16)	N33	Plan Liability	45.45
(17)	D40	Non Benefit Expenses	11.38
(18)	D44	Gain/Loss Margin	(0.95)
'Script Projection' tab			
(19)	sum(F11,F15,F23,F27)	Generic Scripts	376,629.21
(20)	sum(F12:F14,F16:F18,F24:F26,F28:F30)	Brand Scripts	76,115.79

Gain Margin PMPM for Dual Eligibles (if available) Part C BPT 'MA Req Rev' tab \$71.20

**Part C BPT**

'MA Req Rev' tab			
(1)	R123	Medicaid Projected Revenue	\$7.95
(2)	R124	Medicaid Proj Cost not in bid	\$96.66



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*J. González*  
 Orlando González  
 President

*Carlos A. Rueda*  
 Carlos Vivardí  
 Chief Financial Officer

*Myra Plume*  
 Myra Plume  
 Chief Compliance Officer



**CY 2021 Platino Certification**

June 2, 2020

**Data Request**

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**Information Required**

Company Name  
Contract/Plan Number

MMM Healthcare, LLC  
PMC Premier Platino (H4004-048)

**Part C BPT**

'MA Req Rev' tab

(1) F67 Plan Cost Sharing  
(2) G67 Actual Cost Sharing  
(3) H98 Net Medical Expenses  
(4) H106 Non Benefit Expenses  
(5) H107 Gain/Loss Margin

	\$0.00
	\$0.00
	\$948.09
	\$114.81
	\$373.37

'MA Bnchmk' tab

(6) F12 Non-DE# Member Months  
(7) G12 DE# Member Months  
(8) E14 MSP Adjustment  
(9) F15 Non-DE# Risk Score  
(10) G15 DE# Risk Score

	-
	11,571
	0.01%
	-
	2.51

**Part D BPT**

'Standard Coverage' tab

(11) H11 Risk Score  
(12) L11 LIS Member Months  
(13) L12 Non-LIS Member Months  
(14) E33 Cost Sharing  
(15) M33 Federal Reinsurance  
(16) N33 Plan Liability  
(17) D40 Non Benefit Expenses  
(18) D44 Gain/Loss Margin

	1.78
	-
	117,630.00
	123.82
	75.48
	74.79
	12.06
	0.35

'Script Projection' tab

(19) sum(F11,F15,F23,F27) Generic Scripts  
(20) sum(F12:F14,F16:F18,F24:F26,F28:F30) Brand Scripts

	318,947.39
	60,828.65

Gain Margin PMPM for Dual Eligibles (if available)

Part C BPT 'MA Req Rev' tab

	\$373.37
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**Part C BPT**

'MA Req Rev' tab

(1) R123 Medicaid Projected Revenue  
(2) R124 Medicaid Proj Cost not in bid

	\$7.95
	\$108.71



In certification of the above I provide my signature below on June 2, 2020 in San Juan, Puerto Rico.

*[Signature]*  
Orlando Escribano  
President

*[Signature]*  
Carlos A. Rivera  
Chief Financial Officer

*[Signature]*  
Myra Plume  
Chief Compliance Officer



**CY 2021 Platino Certification**

June 2, 2020

**Data Request**

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**Information Required**

Company Name  
Contract/Plan Number

MMM Healthcare, LLC
MMM Grande Platino (H4003-049)

**Part C BPT**

'MA Req Rev' tab

(1) F67	Plan Cost Sharing	\$1.00
(2) G57	Actual Cost Sharing	\$1.88
(3) H98	Net Medical Expenses	\$814.21
(4) H106	Non Benefit Expenses	\$114.81
(5) H107	Gain/Loss Margin	\$140.17

'MA Bnchmk' tab

(6) F12	Non-DE# Member Months	-
(7) G12	DE# Member Months	28,766
(8) E14	MSP Adjustment	0.00%
(9) F15	Non-DE# Risk Score	-
(10) G15	DE# Risk Score	1.87

**Part D BPT**

'Standard Coverage' tab

(11) H11	Risk Score	1.70
(12) L11	LIS Member Months	-
(13) L12	Non-LIS Member Months	28,007.00
(14) I33	Cost Sharing	137.54
(15) M33	Federal Reinsurance	60.11
(16) N33	Plan Liability	49.71
(17) D40	Non Benefit Expenses	11.84
(18) D44	Gain/Loss Margin	2.12

'Script Projection' tab

(19) sum(F11,F15,F23,F27)	Generic Scripts	71,837.47
(20) sum(F12:F14,F16:F18,F24:F26,F28:F30)	Brand Scripts	14,985.17

Gain Margin PMPM for Dual Eligibles (if available)	Part C BPT 'MA Req Rev' tab	\$140.17
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**Part C BPT**

'MA Req Rev' tab

(1) R123	Medicaid Projected Revenue	\$7.95
(2) R124	Medicaid Proj Cost not in bid	\$112.36

In certification of the above, I provide my signature below on June 2, 2020 in San Juan, Puerto Rico.

Orlando González  
President

Carlos Vivaldo  
Chief Financial Officer

Myra Humez  
Chief Compliance Officer





**CY 2021 Platino Certification**

June 2, 2020

**Data Request**

Please input the requested information into the shaded areas for the plan with the largest number of Platino Members

**Information Required**

Company Name: MMM Healthcare LLC  
 Contract/Plan Number: MMM Conectado Platino (H400)-050

**Part C BPT**

(1)	'MA Req Rev' tab		
	F67	Plan Cost Sharing	\$2.41
(2)	G67	Actual Cost Sharing	\$2.41
(3)	H98	Net Medical Expenses	\$746.68
(4)	H106	Non Benefit Expenses	\$114.81
(5)	H107	Gain/Loss Margin	\$301.23
	'MA Bnchmk' tab		
(6)	F12	Non-DE# Member Months	-
(7)	G12	DE# Member Months	170,429
(8)	E14	MSP Adjustment	0.06%
(9)	F15	Non-DE# Risk Score	-
(10)	G15	DE# Risk Score	1.95

**Part D BPT**

	'Standard Coverage' tab		
(11)	H11	Risk Score	1.74
(12)	L11	LIS Member Months	-
(13)	L12	Non-LIS Member Months	17,000.00
(14)	I33	Cost Sharing	143.22
(15)	M33	Federal Reinsurance	100.10
(16)	N33	Plan Liability	77.98
(17)	D40	Non Benefit Expenses	11.01
(18)	D44	Gain/Loss Margin	17.00
(19)	'Script Projection' tab		
	sum(F11,F15,F23,F27)	Generic Scripts	31,553.50
(20)	sum(F12:F14,F16:F18,F24)	Brand Scripts	6,554.37

Gain Margin PMPM for Dual Eligibles (if available) Part C BPT 'MA Req Rev' tab \$301.23

**Part C BPT**

	'MA Req Rev' tab		
(1)	R123	Medicaid Projected Revenue	\$7.95
(2)	R124	Medicaid Proj Cost not in bid	\$115.55



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*J. González*  
 Orlando González  
 President

*Carlos Vivadi*  
 Carlos Vivadi  
 Chief Financial Officer

*Rita Plumey*  
 Rita Plumey  
 Chief Compliance Officer



**CY 2021 Platino Certification**

June 2, 2020

**Data Request**

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**Information Required**

Company Name MMM Healthcare, LLC  
 Contract/Plan Number MMM Relax Platino (H4004-061)

**Part C BPT**

'MA Req Rev' tab		
(1) F67	Plan Cost Sharing	\$0.63
(2) G67	Actual Cost Sharing	\$0.63
(3) H98	Net Medical Expenses	\$546.81
(4) H106	Non Benefit Expenses	\$114.81
(5) H107	Gain/Loss Margin	\$127.34

'MA Bnchmk' tab		
(6) F12	Non-DE# Member Months	-
(7) G12	DE# Member Months	230,201
(8) E14	MSP Adjustment	0.02%
(9) F15	Non-DE# Risk Score	-
(10) G15	DE# Risk Score	1.66

**Part D BPT**

'Standard Coverage' tab		
(11) H11	Risk Score	1.60
(12) L11	LIS Member Months	-
(13) L12	Non-LIS Member Months	231,474.00
(14) I33	Cost Sharing	121.08
(15) M33	Federal Reinsurance	57.66
(16) N33	Plan Liability	41.68
(17) D40	Non Benefit Expenses	11.67
(18) D44	Gain/Loss Margin	1.71

'Script Projection' tab		
(19) sum(F11,F15,F23,F27)	Generic Scripts	488,488.29
(20) sum(F12:F14,F16:F18,F24:F26,F28:F30)	Brand Scripts	97,235.87

Gain Margin PMPM for Dual Eligibles (if available) Part C BPT 'MA Req Rev' tab \$117.34

**Part C BPT**

'MA Req Rev' tab		
(1) R123	Medicaid Projected Revenue	\$7.95
(2) R124	Medicaid Proj Cost not in bid	\$110.83

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*J. González*

Orlando González  
President

*Carlos Vivaldi*

Carlos Vivaldi  
Chief Financial Officer

*Myra Plumey*

Myra Plumey  
Chief Compliance Officer

