

# MEDICARE PLATINO CONTRACT

*AB*

## APPENDIX I (23)

## FINANCIAL CERTIFICATION

*EMR*



**FINANCIAL CERTIFICATION**  
**Appendix I**

**Contract Year Medicare Platino 2023**

**Date: June 10, 2022**

**Data Request:**

Please input the requested information into the shaded areas of each Platino Plan product of the Medicare Advantage Organization, with the number of Platino Members

**Financial Information**

**Company Name: MMM Healthcare, LLC**  
**Contract Plan Number: H4003**  
**Company Plan Name: MMM Diamante Platino**  
**Company Plan Number: 017**

**Part C BPT**

		'MA Req Rev' tab		
(1)	F67	Plan Cost Sharing		\$0.00
(2)	G67	Actual Cost Sharing		\$0.00
(3)	H98	Net Medical Expenses		\$849.70
(4)	H106	Non Benefit Expenses		\$140.93
(5)	H107	Gain/Loss Margin		\$211.35

		'MA Bnchmk' tab		
(6)	F12	Non-DE# Member Months		0
(7)	G12	DE# Member Months		855958
(8)	E14	MSP Adjustment		0.02%
(9)	F15	Non-DE# Risk Score		0
(10)	G15	DE# Risk Score		1.98

**Part D BPT**

		'Standard Coverage' tab		
(11)	H11	Risk Score		1.86
(12)	L11	LIS Member Months		0
(13)	L12	Non-LIS Member Months		871342
(14)	I33	Cost Sharing		\$169.48
(15)	M33	Federal Reinsurance		\$125.78
(16)	N33	Plan Liability		\$64.22
(17)	D40	Non Benefit Expenses		\$9.71
(18)	D44	Gain/Loss Margin		\$2.44

		'Script Projection' tab		
(19)		sum(F11,F15,F23,F27)	Generic Scripts	\$2,145,370.35
(20)		sum(F12:F14,F16:F18,F24:F26,F28:F30)	Brand Scripts	\$497,733.28

**Gain Margin PMPM for Dual Eligibles (if available)** Part C BPT 'MA Req Rev' tab \$211.35

**Part C BPT**

		'MA Req Rev' tab		
(1)	R123	Medicaid Projected Revenue		\$19.36
(2)	R124	Medicaid Proj Cost not in bid		\$146.84

The Executive Personnel Of MMM Healthcare, LLC attested and sign today June 10, 2022, that the financial information submitted is feal, exactly and correct.

Carlos Vivaldi  
Chief Financial Officer

Orlando González  
President

Myra Plumey  
Chief Compliance Officer





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**Financial Information**

**Company Name: MMM Healthcare, LLC**  
**Contract Plan Number: H4003**  
**Company Plan Name: MMM Valor Platino**  
**Company Plan Number: 047**

**Part C BPT**

		'MA Req Rev' tab		
(1)	F67		Plan Cost Sharing	\$1.31
(2)	G67		Actual Cost Sharing	\$1.31
(3)	H98		Net Medical Expenses	\$606.22
(4)	H106		Non Benefit Expenses	\$104.32
(5)	H107		Gain/Loss Margin	\$120.84

		'MA Bnchmk' tab		
(6)	F12		Non-DE# Member Months	0
(7)	G12		DE# Member Months	201660
(8)	E14		MSP Adjustment	0.04%
(9)	F15		Non-DE# Risk Score	0
(10)	G15		DE# Risk Score	1.63

**Part D BPT**

		'Standard Coverage' tab		
(11)	H11		Risk Score	1.68
(12)	L11		LIS Member Months	0
(13)	L12		Non-LIS Member Months	205284
(14)	I33		Cost Sharing	\$146.69
(15)	M33		Federal Reinsurance	\$86.53
(16)	N33		Plan Liability	\$43.55
(17)	D40		Non Benefit Expenses	\$9.49
(18)	D44		Gain/Loss Margin	\$1.75

		'Script Projection' tab		
(19)		sum(F11,F15,F23,F27)	Generic Scripts	\$410,328.93
(20)		sum(F12:F14,F16:F18,F24:F26,F28:F30)	Brand Scripts	\$90,740.27

<b>Gain Margin PMPM for Dual Eligibles (if available)</b>	Part C BPT 'MA Req Rev' tab	\$120.84
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**Part C BPT**

		'MA Req Rev' tab		
(1)	R123		Medicaid Projected Revenue	\$19.36
(2)	R124		Medicaid Proj Cost not in bid	\$126.35

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**Data Request:** Please input the requested information into the shaded areas of each Platino Plan product of the Medicare Advantage Organization, with the number of Platino Members

**Financial Information**

**Company Name: MMM Healthcare, LLC**  
**Contract Plan Number: H4003**  
**Company Plan Name: MMM Grande Platino**  
**Company Plan Number: 049**

**Part C BPT**

		'MA Req Rev' tab		
(1)	F67	Plan Cost Sharing		\$0.89
(2)	G67	Actual Cost Sharing		\$0.89
(3)	H98	Net Medical Expenses		\$857.70
(4)	H106	Non Benefit Expenses		\$129.43
(5)	H107	Gain/Loss Margin		\$184.87

		'MA Bnchmk' tab		
(6)	F12	Non-DE# Member Months		0
(7)	G12	DE# Member Months		51575
(8)	E14	MSP Adjustment		0.02%
(9)	F15	Non-DE# Risk Score		0
(10)	G15	DE# Risk Score		1.92

**Part D BPT**

		'Standard Coverage' tab		
(11)	H11	Risk Score		1.82
(12)	L11	LIS Member Months		0
(13)	L12	Non-LIS Member Months		52502
(14)	I33	Cost Sharing		\$157.58
(15)	M33	Federal Reinsurance		\$105.99
(16)	N33	Plan Liability		\$59.40
(17)	D40	Non Benefit Expenses		\$9.52
(18)	D44	Gain/Loss Margin		\$2.28
(19)		'Script Projection' tab		
		sum(F11,F15,F23,F27)	Generic Scripts	\$112,394.20
(20)		sum(F12:F14,F16:F18,F24:F26,F28:F30)	Brand Scripts	\$25,902.59

**Gain Margin PMPM for Dual Eligibles (if available)** Part C BPT 'MA Req Rev' tab **\$184.87**

**Part C BPT**

		'MA Req Rev' tab		
(1)	R123	Medicaid Projected Revenue		\$19.36
(2)	R124	Medicaid Proj Cost not in bid		\$133.19

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Contract Year Medicare Platino 2023

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**Data Request:**

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**Financial Information**

**Company Name: MMM Healthcare, LLC**  
**Contract Plan Number: H4003**  
**Company Plan Name: MMM Dorado Platino**  
**Company Plan Number: 058**

**Part C BPT**

		'MA Req Rev' tab	
(1)	F67	Plan Cost Sharing	\$0.00
(2)	G67	Actual Cost Sharing	\$0.00
(3)	H98	Net Medical Expenses	\$938.99
(4)	H106	Non Benefit Expenses	\$138.41
(5)	H107	Gain/Loss Margin	\$220.24

		'MA Bnchmk' tab	
(6)	F12	Non-DE# Member Months	0
(7)	G12	DE# Member Months	47398
(8)	E14	MSP Adjustment	0.02%
(9)	F15	Non-DE# Risk Score	0
(10)	G15	DE# Risk Score	2.25

**Part D BPT**

		'Standard Coverage' tab	
(11)	H11	Risk Score	2.04
(12)	L11	LIS Member Months	0
(13)	L12	Non-LIS Member Months	48249
(14)	I33	Cost Sharing	\$155.91
(15)	M33	Federal Reinsurance	\$106.07
(16)	N33	Plan Liability	\$60.92
(17)	D40	Non Benefit Expenses	\$9.62
(18)	D44	Gain/Loss Margin	\$2.33

		'Script Projection' tab	
(19)	sum(F11,F15,F23,F27)	Generic Scripts	\$110,672.33
(20)	sum(F12:F14,F16:F18,F24:F26,F28:F30)	Brand Scripts	\$24,594.60

**Gain Margin PMPM for Dual Eligibles (if available)** Part C BPT 'MA Req Rev' tab **\$220.24**

**Part C BPT**

		'MA Req Rev' tab	
(1)	R123	Medicaid Projected Revenue	\$19.36
(2)	R124	Medicaid Proj Cost not in bid	\$126.51

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**Financial Information**

**Company Name: MMM Healthcare, LLC**  
**Contract Plan Number: H4004**  
**Company Plan Name: PMC Premier Platino**  
**Company Plan Number: 048**

**Part C BPT**

		'MA Req Rev' tab		
(1)	F67	Plan Cost Sharing		\$0.00
(2)	G67	Actual Cost Sharing		\$0.00
(3)	H98	Net Medical Expenses		\$1,036.73
(4)	H106	Non Benefit Expenses		\$260.35
(5)	H107	Gain/Loss Margin		\$255.51

		'MA Bnchmk' tab		
(6)	F12	Non-DE# Member Months		0
(7)	G12	DE# Member Months		116137
(8)	E14	MSP Adjustment		0.01%
(9)	F15	Non-DE# Risk Score		0
(10)	G15	DE# Risk Score		2.61

**Part D BPT**

		'Standard Coverage' tab		
(11)	H11	Risk Score		1.87
(12)	L11	LIS Member Months		0
(13)	L12	Non-LIS Member Months		118224
(14)	I33	Cost Sharing		\$143.64
(15)	M33	Federal Reinsurance		\$110.14
(16)	N33	Plan Liability		\$77.03
(17)	D40	Non Benefit Expenses		\$9.92
(18)	D44	Gain/Loss Margin		\$2.87

		'Script Projection' tab		
(19)	sum(F11,F15,F23,F27)	Generic Scripts		\$303,433.63
(20)	sum(F12:F14,F16:F18,F24:F26,F28:F30)	Brand Scripts		\$60,004.25

<b>Gain Margin PMPM for Dual Eligibles (if available)</b>	Part C BPT 'MA Req Rev' tab	\$255.51
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**Part C BPT**

		'MA Req Rev' tab		
(1)	R123	Medicaid Projected Revenue		\$19.36
(2)	R124	Medicaid Proj Cost not in bid		\$125.16

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Carlos Vivaldi  
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*Orlando González*  
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**Financial Information**

**Company Name: MMM Healthcare, LLC**  
**Contract Plan Number: H4004**  
**Company Plan Name: MMM Relax Platino**  
**Company Plan Number: 062**

**Part C BPT**

		'MA Req Rev' tab	
(1)	F67	Plan Cost Sharing	\$1.09
(2)	G67	Actual Cost Sharing	\$1.09
(3)	H98	Net Medical Expenses	\$746.44
(4)	H106	Non Benefit Expenses	\$104.89
(5)	H107	Gain/Loss Margin	\$76.39

		'MA Bnchmk' tab	
(6)	F12	Non-DE# Member Months	0
(7)	G12	DE# Member Months	300365
(8)	E14	MSP Adjustment	0.02%
(9)	F15	Non-DE# Risk Score	0
(10)	G15	DE# Risk Score	1.69

**Part D BPT**

		'Standard Coverage' tab	
(11)	H11	Risk Score	1.70
(12)	L11	LIS Member Months	0
(13)	L12	Non-LIS Member Months	305763
(14)	I33	Cost Sharing	\$139.87
(15)	M33	Federal Reinsurance	\$91.09
(16)	N33	Plan Liability	\$35.54
(17)	D40	Non Benefit Expenses	\$9.42
(18)	D44	Gain/Loss Margin	\$1.49

		'Script Projection' tab	
(19)	sum(F11,F15,F23,F27)	Generic Scripts	\$614,901.28
(20)	sum(F12:F14,F16:F18,F24:F26,F28:F30)	Brand Scripts	\$137,809.75

<b>Gain Margin PMPM for Dual Eligibles (if available)</b>	Part C BPT 'MA Req Rev' tab	\$76.39
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**Part C BPT**

		'MA Req Rev' tab	
(1)	R123	Medicaid Projected Revenue	\$19.36
(2)	R124	Medicaid Proj Cost not in bid	\$119.79

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