





Contract Year Medicare Platino 2025

Date: June 07, 2024

Data Request:

Please input the requested information into the shaded areas of each Platino Plan product of the Medicare Advantage Organization, with the number of Platino Members

DE# Risk Score

Financial Information

Company Name: MMM Healthcare, LLC

Contract Plan Number: H4003

Company Plan Name: MMM Diamante Platino

Company Plan Number: 017

Part C BPT

		THE REGISTER TOP		
(1)	F67	Plan Cost Sha	aring \$0	.00
(2)	G67	Actual Cost S	haring \$0	.00
(3)	H98	Net Medical E	Expenses \$901	.15
(4)	H106	Non Benefit E	Expenses \$222	.03
(5)	H107	Gain/Loss Ma	argin \$70	.90
		'MA Bnchmk' tab		
(6)	F12	Non-DE# Me	mber Months	0
(7)	G12	DE# Member	r Months 4460	009
(8)	E14	MSP Adjustm	ent 0.0	2%
- (9)	F15	Non-DE# Ris	k Score	0

'MA Reg Rev' tah

Part D BP1	Γ		
	'Standard Coverage' tab		
(11)	H11	Risk Score	2.356
(12)	L11	LIS Member Months	0
(13)	L12	Non-LIS Member Months	0
(14)	I33	Cost Sharing	\$87.78
(15)	M33	Federal Reinsurance	\$67.51
(16)	N33	Plan Liability	\$259.10
(17)	D40	Non Benefit Expenses	\$51,549.91
(18)	D44	Gain/Loss Margin	0
	'Script Projection' tab		
(19)	sum(F11,F15,F23,F27)	Generic Scripts	733,987
(20)	sum(F12:F14,F16:F18,F24:F26,F28:F30)	Brand Scripts	631,043

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G15

Gain Margin PMPM for Dual Eligibles (if available)	Part C BPT 'MA Reg Rev' tab	\$70.90
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Part C BPT

'MA Req Rev' tab R123 Medicaid Projected Revenue (1)

\$114.81 Medicaid Proj Cost not in bid (2) R124

The Executive Personnel Of MMM Healthcare, LLC attested and sign today June 07, 2024, that the financial information submitted is feal, exactly and correct.

Agustin González

Chief Financial Officer

Ricardo Rivera Cardona

President

Michelle Turano

Chief Compliance Officer

Millelle Sturmo

ADMINISTRACION DE SEGUROS DE SALUD

. Contrato Número





Contract Year Medicare Platino 2025

Date: June 07, 2024

Data Request:

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product of the Medicare Advantage Organization, with the number of Platino

Einancial Information

Company Name: MMM Healthcare, LLC

Contract Plan Number: H4004

Company Plan Name: PMC Premier Platino

Company Plan Number: 048

Part C BPT

(4)		'MA Req Rev' tab		
(1)	F67		Plan Cost Sharing	\$0.00
(2)	G67		Actual Cost Sharing	
(3)	H98		Net Medical Expenses	\$0.00
(4)	H106			\$1,172.04
(5)	H107		Non Benefit Expenses	\$346.54
, ,	11207		Gain/Loss Margin	\$124.99
		'MA Bnchmk' tab		
(6)	F12		Non-DE# Member Months	
(7)	G12		DE# Member Months	0
(8)	E14			76769
(9)	F15		MSP Adjustment	0.00%
(10)	G15		Non-DE# Risk Score	0
	G13		DE# Risk Score	2.472
Part D BPT				
	'Sta	ndard Coverage' tab		
(11)	H11	3	Risk Score	*
(12)	L11		LIS Member Months	2.413
(13)	L12			0
(14)	133		Non-LIS Member Months	0
(15)	M33		Cost Sharing	\$82.69
(16)			Federal Reinsurance	\$49.58
(17)	N33		Plan Liability	\$200.32
	D40		Non Benefit Expenses	\$9,504,45
(18)	D44		Gain/Loss Margin	37,507.10
	16	Corint Dunin At	. 3	L º

Gain Margin PMPM for Dual Eligibles (if available)

Part C BPT				
(1)	R123	'MA Req Rev' tab	Medicaid Projected Revenue	\$50.00
(2)	R124		Medicaid Proj Cost not in bid	\$111.36

The Executive Personnel Of MMM Healthcare, LLC attested and sign today June 07, 2024, that the financial information submitted is feal, exactly and correct.

Chief Financial Officer

(19)

(20)

Ricardo Rivera Cardona

'Script Projection' tab

sum(F11,F15,F23,F27)

sum(F12:F14,F16:F18,F24:F26,F28:F30)

President

Milhelle Starano Chief Compliance Officer

166,113

94,744

\$124.99

ADMINISTRACION DE SEGUROS DE SALUD

Generic Scripts

Part C BPT 'MA Reg Rev' tab

Brand Scripts

Contrato Número





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Members

ADMINISTRACION DE SEGUROS DE SALUD

Financial Information

Company Name: MMM Healthcare, LLC

Contract Plan Number: H4003

Company Plan Name: MMM Dorado Platino

Company Plan Number: 058

Contrato Número

25 - 00003

Part C BPT			"whitesto fai
	'MA Reg Rev' tab		
(1) (2)	F67 G67	Plan Cost Sharing Actual Cost Sharing	\$0.00 \$0.00
(3)	H98	Net Medical Expenses	\$854.02
(4)	H106	Non Benefit Expenses	\$200.04
(5)	H107	Gain/Loss Margin	\$19.12
	'MA Bnchmk' tab		
(6)	F12	Non-DE# Member Months	0
(7)	G12	DE# Member Months	121438
(8)	E14	MSP Adjustment	0.06%
– (9)	F15	Non-DE# Risk Score	. 0
(10)	G15	DE# Risk Score	1.827
Part D BPT			
(4.4.)	'Standard Coverage' tab	Diale Cons	0.580
(11)	H11	Risk Score	2.572
(12)	L11	LIS Member Months	0
(13)	L12	Non-LIS Member Months	0
(14)	I33	Cost Sharing	\$76.31
(15)	M33 N33	Federal Reinsurance	\$53.22
(16)	D40	Plan Liability	\$212.19
(17)	— ·-	Non Benefit Expenses	\$13,112.17
(18)	D44	Gain/Loss Margin	0
(40)	'Script Projection' tab	Consolio Contato	241.004
(19)	sum(F11,F15,F23,F27)	Generic Scripts	241,094
(20)	sum(F12:F14,F16:F18,F24:F26,F28:F30)	Brand Scripts	165,502
Gain Margin	PMPM for Dual Eligibles (if available)	Part C BPT 'MA Req Rev' tab	\$19.12
Part C BPT			
	'MA Req Rev' tab		

The Executive Personnel Of MMM Healthcare, LLC attested and sign today June 07, 2024, that the financial information submitted is feal, exactly and correct.

Agustin González Chief Financial Officer

(1)

(2)

Ricardo Rivera Cardona

President

R123

R124

Michelle Sturano

Medicaid Projected Revenue

Medicaid Proj Cost not in bid

Michelle Turano Chief Compliance Officer

\$50.00

\$103.06





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Members

Financial Information

Company Name: MMM Healthcare, LLC

Contract Plan Number: <u>H4004</u>

Company Plan Name: MMM Relax Platino

Company Plan Number: 062

Part C BPT

			'MA Reg Rev' tab		
	(1)	F67		Plan Cost Sharing	\$0.00
	(2)	G67		Actual Cost Sharing	\$0.00
	(3)	H98		Net Medical Expenses	\$815.32
	(4)	H106		Non Benefit Expenses	\$175.29
	(5)	H107		Gain/Loss Margin	(\$27.72)
			'MA Bnchmk' tab		
	(6)	F12		Non-DE# Member Months	0
	(7)	G12		DE# Member Months	440557
	(8)	E14		MSP Adjustment	0.04%
_	~ (9)	F15		Non-DE# Risk Score	0
	(10)	G15		DE# Risk Score	1.588
	Part D BPT				
			dard Coverage' tab		
	(11)	H11		Risk Score	2.223
	(12)	L11		LIS Member Months	0
	(13)	L12		Non-LIS Member Months	0
	(14)	133		Cost Sharing	\$74.04
	(15)	M33		Federal Reinsurance	\$64.07 \$237.61
-	(16)	N33		Plan Liability	\$46,861.13
	(17)	D40		Non Benefit Expenses	340,001.13
	(18)	D44	wish Dusinstian Lash	Gain/Loss Margin	U
	(10)		ript Projection' tab	Conceia Fariata	752,147
	(19)		(F11,F15,F23,F27)	Generic Scripts	
	(20)	sum(F12:F14,F16:F18	,r2 4 :r25,r28(r30)	Brand Scripts	613,408
	Gain Margin I	PMPM for Dual Eligible	s (if available)	Part C BPT 'MA Req Rev' tab	(\$27.72)
					<u> </u>

The Executive Personnel Of MMM Healthcare, LLC attested and sign today June 07, 2024, that the financial

'MA Req Rev' tab

Agus in Ponzález Chief Financial Officer

Part C BPT

(1)

(2)

Ricardo Rivera Cardona

President

R123

R124

information submitted is feal, exactly and correct.

Michelle Turano Chief Compliance Officer

Medicaid Projected Revenue

Medicaid Proj Cost not in bid

\$50.00

\$101.52

ADMINISTRACION DE SEGUROS DE SALUD

25 - 00003

Contrato Número





Michelle Turano

Chief Compliance Officer

FINANCIAL CERTIFICATION Appendix I

Contract Year Medicare Platino 2025

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Members

Financial Information

Company Name: MMM Healthcare, LLC

Contract Plan Number: H4004

Company Plan Name: MMM Combo Platino

Company Plan Number: 068

Part C BPT

	'MA Req	Rev' tab	
(1)	F67	Plan Cost Sharing	\$0.67
(2)	G67	Actual Cost Sharing	\$0.09
(3)	Н98	Net Medical Expenses	\$813.24
(4)	H106	Non Benefit Expenses	\$169.34
(5)	H107	Gain/Loss Margin	(\$31.91)

	'MA Bnch	imk' tab	
(6)	F12	Non-DE# Member Months	0
(7)	G12	DE# Member Months	39996
 (8)	E14	MSP Adjustment	0.04%
(9)	F15	Non-DE# Risk Score	0
(10)	G15	DE# Risk Score	1.588

Part D BPT

Standard Coverage, tab	
Risk Score	2.223
LIS Member Months	0
Non-LIS Member Months	0
Cost Sharing	\$74.01
Federal Reinsurance	\$63.08
Plan Liability	\$234.36
Non Benefit Expenses	\$4,251.39
Gain/Loss Margin	0
	Risk Score LIS Member Months Non-LIS Member Months Cost Sharing Federal Reinsurance Plan Liability Non Benefit Expenses

	'Script Projection' tab	
(19)	sum(F11,F15,F23,F27)	Ge
(20)	com/E12.E14 E16.E19 E24.E26 E29.E20)	Pr.

(19)	sum(F11,F15,F23,F27)	Generic Scripts	68,217
(20)	sum(F12:F14,F16:F18,F24:F26,F28:F30)	Brand Scripts	55,646

Part C BPT 'MA Req Rev' tab (\$31.91)Gain Margin PMPM for Dual Eligibles (if available)

Part C BPT

Part C DF 1	1,	MA Reg Rev' tab	
(1)	R123	Medicaid Projected Revenue	\$50.00
(2)	R124	Medicaid Proj Cost not in bid	\$89.62

The Executive Personnel Of MMM Healthcare, LLC attested and sign today June 07, 2024, that the financial information submitted is feal, exactly and correct.

Agustin González Chief Financial Officer Ricardo Rivera Cardona

ADMINISTRACION DE SEGUROS DE SALUD

Contrato Número





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Members

Financial Information

Company Name: MMM Healthcare, LLC

Contract Plan Number: H4004

Company Plan Name: MMM Flexi Platino

Company Plan Number: 069

Part C BPT

	'MA Req	Rev' tab	
(1) (2) (3) (4) (5)	F67 G67 H98 H106 H107	Plan Cost Sharing Actual Cost Sharing Net Medical Expenses Non Benefit Expenses Gain/Loss Margin	\$0.00 \$0.00 \$874.26 \$184.45 (\$19.66)
	'MA Bnch	nmk' tab	

4		TOTAL COD	
(6)	F12	Non-DE# Member Months	n
一(7)	G12	DE# Member Months	29762
(8)	E14	MSP Adjustment	0.04%
(9)	F15	Non-DE# Risk Score	0.0470
(10)	G15	DE# Risk Score	1.588

Part D BPT

	'Standard Coverage' tab		
(11) (12) (13) (14) (15)	H11 L11 L12 I33	Risk Score LIS Member Months Non-LIS Member Months Cost Sharing	2.223 0 0 \$74.01
(16) (17) (18)	M33 N33 D40 D44 'Script Projection' tab	Federal Reinsurance Plan Liability Non Benefit Expenses Gain/Loss Margin	\$63.08 \$234.36 \$3,163.56 0
(19) (20)	sum(F11,F15,F23,F27) sum(F12:F14,F16:F18,F24:F26,F28:F30)	Generic Scripts Brand Scripts	50,762 41,407

Gain Margin PMPM for Dual Eligibles (if available) Part C BPT 'MA Req Rev' tab (\$19.66)

Part C BPT

	'MA	Reg Rev' tab	
(1)	R123	Medicaid Projected Revenue	\$50.00
(2)	R124	Medicaid Proj Cost not in bid	\$86.38

The Executive Personnel Of MMM Healthcare, LLC attested and sign today June 07, 2024, that the financial information submitted is feal, exactly and correct.

Chief Emancial Officer

ADMINISTRACION DB SEGUROS DE SALUD

Michelle Turano Chief Compliance Officer

Michelle Sturano