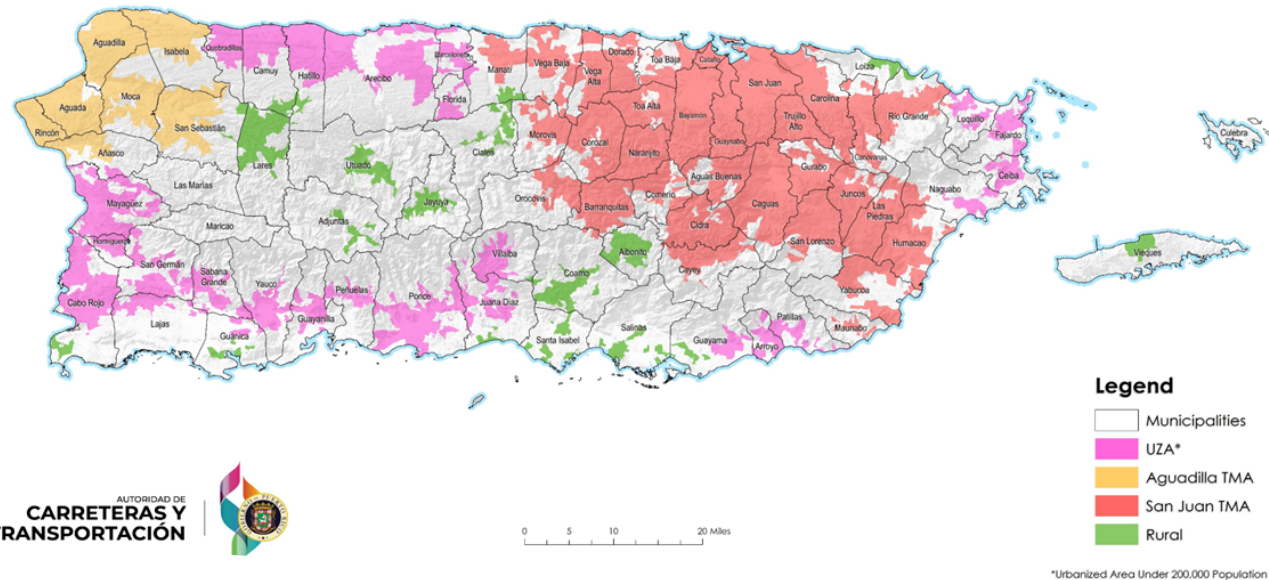


*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*



*Statewide Transportation Improvement Program (STIP)*  
*Fiscal Year 2023-2026*

*Amendment #5*

*DRAFT May 8, 2026*



---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

***Statewide Transportation Improvement Program (STIP)***

***Fiscal Years 2023-2026***  
***Amendment #5***

*The preparation of this document was financed in part through a grant from the U.S. Department of Transportation, Federal Transit Administration, and Federal Highway Administration under Chapter 53 of 49 U.S.C. and 23 U.S.C.*



# Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

## INTRODUCTION

The Puerto Rico Department of Transportation and Public Works (PRDTPW), as the umbrella agency for transportation, and the Puerto Rico Highways and Transportation Authority (PRHTA) prepare this Statewide Transportation Improvement Program (STIP), which includes the proposed distribution, by projects, of the federal funds assigned to Puerto Rico for the fiscal years of 2023 to 2026, through programs of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), to which it is presented for joint approval.

This STIP includes transit and highway projects for both urbanized and non-urbanized (rural) areas, thus covering all of Puerto Rico. Programmed projects result from a planning process that is in accordance with 23 USC 420 and 511, 49 USC and all other relevant federal or Commonwealth legislation. The portion of the STIP corresponding to the metropolitan and urbanized areas was developed in cooperation with the Metropolitan Planning Organization (MPO). The members of the MPO include representatives from municipal governments (Mayors) and State involved in transportation issues as well as operators of Mass Transportation Systems and State-Level Planning Agencies. The MPO's were provided with estimates of available Federal funds which can be utilized in developing the Transportation Improvement Programs (TIP). The TIP's were included without modification in the STIP, once approved by the MPO.

The PRDTPW provides for public involvement in development of this STIP. As part of the public participation process and complying with the federal regulations, the PRDTPW also considers petitions of projects from the municipalities, agencies and the general public.

The STIP includes:

- 1- A list of priorities transportation projects proposed to be carried out in the first 4 years.
- 2- Cover a period of not less than 4 years.
- 3- Contain only projects consistent with the statewide plan.

Is financially constrained by year and include financial information to demonstrate which projects are to be implemented.

This document includes the priority list of proposed projects that are to be undertaken by year, consistent with the transportation plan and are financially constrained. Projects included in the Annual Element can be implemented using the allocation of funds for Fiscal Year 2024 and carryover funds.

General transportation priorities are defined as follows:

- 1- Regional projects, projects which involve several municipalities
- 2- Public transportation projects of high impact and investment
- 3- Carryover projects
- 4- Continuity projects
- 5- Construction of transportation facilities
- 6- Improvements of existing transportation facilities
- 7- Construction of shelters/stop for transportation services
- 8- Acquisition of transit and paratransit vehicles to start, maintain or expand local and regional services
- 9- Preventive maintenance cost for transit vehicles
- 10- Operational assistant to paratransit services
- 11- Construction of facilities for maintenance garage for transit vehicles
- 12- Transit enhancement
- 13- Transit security and transit safety projects
- 14- Transportation projects for elderly and handicapped
- 15- Capital and operating expenses that support new public transportation services and alternatives beyond those required by the Americans with Disabilities Act of 1990 (ADA)
- 16- Capital, planning, and operating expenses that support the development and maintenance of transportation services designed to transport low-income individuals to and from jobs and activities related to their employment and to support reverse commute projects.
- 17- State of Good Repair Program
- 18- Bus and Bus Facilities Program

Through an established process as describe in the State Management Plan (SMP), the Public Involvement Plan (PIP) and the MPO Internal Regulations, see (<http://act.dtop.pr.gov/index.php/coordinacion-federal/>), the State solicits and identifies projects from Urbanized and Non-Urbanized, to be include in TIP/STIP Programs.

## Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

The STIP is presented in self-explanatory tables with projects organized by priority by mode of transportation and type of Highways projects. This document is divided in two mayor components, the mass transportation projects, carryout with FTA funds and the highways projects, carryout with FHWA funds. Both components are divided by Urbanized and Non-Urbanized projects. The mass transportation projects are identifying by the different FTA programs, being the carryover projects the first listed on each Program.

The Annual Element is presented as part of the Four Year Program.

Since the beginning of the requirement that MPO's be constituted and because of the wide powers and resources that the PRDTPW has in our relatively small Island, this Agency was designated as the operational and technical staff of the MPO for all the urbanized areas in Puerto Rico.

To assure a forum for cooperative decision-making in the planning process, this MPO makes policy and programming decisions through three Policy Committees.

The first Policy Board Committee is for the San Juan Urbanized Area (SJUA), defined by the 2020 Census as falling in the funding category of areas with over one million inhabitants and comprising the following thirty-three (33) municipalities:

<b>Comprising Municipalities – San Juan Urbanized Area (SJUA)</b>			
Aguas Buenas	Coamo	Manatí	Toa Baja
Barranquitas	Comerio	Maunabo	Toa Alta
Bayamón	Corozal	Morovis	Trujillo Alto
Caguas	Dorado	Naguabo	Vega Alta
Canóvanas	Guaynabo	Naranjito	Vega Baja
Carolina	Gurabo	Orocovis	Yabucoa
Cataño	Humacao	Río Grande	
Cayey	Juncos	San Juan	
Cidra	Las Piedras	San Lorenzo	

The second Policy Board Committee is for Urbanized Area of Aguadilla (AUA), which falls in the funding category of areas with over 200,000 and less than one million inhabitants. It is defined as comprising the following seven (7) municipalities:

<b>Comprising Municipalities – Aguadilla Urbanized Area (AUA)</b>			
Aguada	Isabela	San Sebastián	Rincón
Aguadilla	Añasco	Moca	

The third Policy Board Committee is for Urbanized Areas Under 200,000 Population (UZA), which falls in the funding category of areas with under 200,000 and over than 50,000 in population. It is defined as comprising the following twenty-eight (28) municipalities:

<b>Urbanized Area</b>	<b>Comprising Municipalities – UZA</b>
Arecibo	Arecibo, Camuy, Hatillo, Quebradillas
Fajardo	Ceiba, Fajardo, Luquillo, Naguabo
Barceloneta--Florida--Bajadero	Arecibo, Barceloneta, Florida, Manatí
Guayama	Arroyo, Guayama, Patillas
Juana Díaz	Juana Díaz, Villalba
Mayagüez	Añasco, Hormigueros, Mayagüez
Ponce	Ponce
San Germán – Cabo Rojo	Cabo Rojo, Lajas, Sabana Grande, San Germán
Yauco	Guánica, Guayanilla, Peñuelas, Yauco

The Policy Board Committee also includes representatives from the following agencies involved with the transportation issues:

- ☐ Voting Members:
  - i. The Secretary of the Puerto Rico Department of Transportation and Public Works (PRDTPW)
  - ii. The Executive Director of the Puerto Rico Highways and Transportation Authority (PRHTA)
  - iii. The Executive Director of the Puerto Rico Integrated Transit Authority (PRITA)

## Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

- iv. The Executive Director of the Maritime Transportation Authority (MTA)
- v. The President and General Manager of the Metropolitan Bus Authority (MBA)
- vi. The Executive Director of the Port Authority (PA)
- vii. The Chairman of the Planning Board (PB)
- viii. The President of the Public Services Commission (PSC)
- ix. The Executive Director of the Permissions Management Office (PMO)
- x. The President of the Environmental Quality Board (EQB)
- xi. The Secretary of the Department of Environmental and Natural Resources (DENR)
- xii. Puerto Rico Tourism Company (PRTC)
- xiii. Puerto Rico Emergency Management Agency (PREMA)

2. Non-voting Members:

- i. The Division Administrator, Puerto Rico and US Virgin Islands Division Office
- ii. The Regional Administrator, Region IV of the Federal Transit Administration (FTA)

As a result of the 2020 Census, the urbanized area boundaries in Puerto Rico were not significantly change, with some previously defined urban areas being subdivided while others were consolidated and expanded and new ones were designated. The results of these changes is that only 13 municipalities, out of the 78 that comprise the Commonwealth, do not have within their geographical boundaries any part of the eleven (11) urbanized or metropolitan areas currently designated for Puerto Rico, and therefore do not participate in the technical and policy committees of the MPO.

These thirteen (13) non-urbanized municipalities are:

Comprising Municipalities	
Adjuntas	Loiza
Aibonito	Maricao
Ciales	Salinas
Culebra	Santa Isabel
Jayuya	Utua
Las Marias	Vieques
Lares	

Recognizing that these rural or non-urbanized municipalities have the right to participate in the ongoing process of developing a new Statewide Transportation Plan (STP), and in order to follow a logical planning process for Puerto Rico’s transportation system, the PRDTPW/PRHTA develop the STP and the Urbanized Areas’ Long Range Transportation Plans (LRTP’s) within a regionalization scheme that incorporates the six non-urbanized municipalities within regional transportation plans.

### PROJECT EVALUATIONS

The following criteria were utilize to evaluated the petitions received to be consider in the programming for FY 2023-2026 TIPs/STIP:

- Compliance with FAST Act /BIL planning factors; and
- Consistency with Long Range Transportation Plan.

The PRHTA Central Planning and Coordination Work Group (CPCWG) with the San Juan, Aguadilla and UZA Technical Committee reviewed and submitted for consideration of the PRMPO the list of projects to be including in the TIPs/STIP.

### Infrastructure Investment and Jobs Act (IIJA)

Congress establishes the funding for FTA programs through authorizing legislation that amends Chapter 53 of Title 49 of the U.S. Code. On November 5, Congress sent President Biden the Bipartisan Infrastructure Law for signature. The legislation reauthorizes surface transportation programs for FY 2022-2026 and provides advance appropriations for certain programs. The Bipartisan Infrastructure Law authorizes up to \$108 billion to support federal public transportation programs, including \$91 billion in guaranteed funding.

### FEDERAL HIGHWAY ADMINISTRATION (FHWA)

The BIL largely maintains current program structures and funding shares between highways and transit. It is a down-payment for building a 21st century transportation system. The law also makes changes and reforms to many Federal transportation

## Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects.

### **IIJA Provisions:**

\$350.8 B (FY 22-26) for highway programs:

- \$303.5 B in Contract Authority (CA) from the Highway Trust Fund (HTF)
- +\$47.3 B in advance appropriations from the General Fund (GF)

More than a dozen new highway programs, including—

### **Allocation**

- Bridge Program (formula)-Replace, rehabilitate, preserve, protect, and construct bridges on public roads
- National Electric Vehicle Formula Program-Strategically deploy electric vehicle (EV) charging infrastructure and establish an interconnected network to facilitate data collection, access, and reliability.

### **Competitive Grants**

- Safe Streets and Roads for All (SS4A) program-Support local initiatives to prevent transportation-related death and serious injury on roads and streets (commonly referred to as “Vision Zero” or “Toward Zero Deaths” initiatives).
- Promoting Resilient Operations for Transformative, Efficient and Cost-Saving Transportation PROTECT Grants (competitive)-Planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.
- Charging and Fueling Infrastructure Program-Deploy electric vehicle (EV) charging and hydrogen/propane/natural gas fueling infrastructure along designated alternative fuel corridors and in communities
- Congestion Relief Program-Advance innovative, integrated, and multimodal solutions to reduce congestion and the related economic and environmental costs in the most congested metropolitan areas with an urbanized area population of 1M+.
- Bridge Investment Program -Improve bridge (and culvert) condition, safety, efficiency, and reliability.
- Reconnecting Communities Pilot Program-Restore community connectivity by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including to mobility, access, or economic development
- Active Transportation Infrastructure Investment Program (ATIIP)- construct projects to provide safe and connected active transportation facilities in active transportation networks or active transportation spines.

- Rural Surface Transportation Grants-Improve and expand the surface transportation infrastructure in rural areas to increase connectivity, improve the safety and reliability of the movement of people and freight, and generate regional economic growth and improve quality of life.
- INFRA-Multimodal freight and highway projects of national or regional significance.
- National Infrastructure Project Assistance-Provide funding through single-year multiyear grant agreements for eligible surface transportation projects
- RAISE Program-Projects with a significant local or regional impact that improve transportation infrastructure.

### **FEDERAL TRANSIT ADMINISTRATION (FTA)**

BIL transit program provisions further several important goals, including safety, state of good repair, performance, and program efficiency. BIL gives the Federal Transit Administration (FTA) significant new authority to strengthen the safety of public transportation systems throughout the United States. The Act also puts new emphasis on restoring and replacing our aging public transportation infrastructure by establishing a new needs-based formula program and new asset management requirements. In addition, it establishes performance-based planning requirements that align Federal funding with key goals and tracks progress towards these goals.

New FTA Programs under BIL:

All Stations Accessibility Program:

Provides competitive grants to help eligible applicants upgrade the accessibility of legacy rail systems for people with disabilities, including those who use wheelchairs, by increasing the number of existing stations or facilities for passenger use that meet or exceed the new construction standards of Title II of the Americans with Disabilities Act.

Electric or Low Emitting Ferry Pilot Program:

Provides grants to purchase electric or low-emitting ferries and the electrification of or other reduction of emissions from existing ferries.

Ferry Service for Rural Communities:

Supports states to ensure basic essential ferry service is provided to rural areas.

State of Good Repair and Rail Vehicle Replacement Program:

Provides support to transit agencies that operate fixed-guideway and high-intensity bus systems for the maintenance, replacement, and rehabilitation of capital assets. The Bipartisan Infrastructure Law added a competitive component for state and local governmental authorities to fund capital projects for the replacement of rail rolling stock. IV

# Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

## PROGRAMS

### TRANSIT ASSET MANAGEMENT

#### **Transit Asset Management (FTA)**

In 2016, the Federal Transit Administration (FTA), established a requirement for all public transportation providers that receive federal transit assistance to develop a TAM. According to 49 CFR Section 625.5, transit asset management is: “the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, and replacing transit capital assets to manage their performance, risks, and costs over their life cycles, for the purpose of providing safe, cost-effective, and reliable public transportation”.

The Final Rule for the TAM requires transit providers to collect and use asset condition data, set targets, and develop strategies to prioritize investments to meet their goals. Following the principles of Performance-Based Planning for management of transit assets, systems and networks must be part of the planning and management process for the PRHTA. Whenever a TIP/STIP update or amendment, updated targets will be included. The projects included in the amended STIP will be in accordance to achieving the targets.

The Performance Measures and Targets for the TAM are divided into four categories of transit assets: rolling stock, facilities, infrastructure and equipment. As part of the Final Rule for the TAM, PRHTA established performance targets for these performance measures:

Rolling Stock Asset Type	Number of Assets	Number of Assets with Known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	2	6	13.9	2	100%
BU - Bus	11	11	12	12.1	5	45.50%
CU - Cutaway Bus	182	141	8	7	54	38.30%
MB - Minibus	261	233	8	8.4	127	54.50%
SUV - Sport Utility Vehicle	2	2	6	12.3	1	50%
VN - Van	181	171	6	5.5	70	40.90%
Unknown Vehicle Type	3	0	N/A	N/A	N/A	N/A
<b>Total</b>	<b>642</b>	<b>560</b>		<b>7.3</b>	<b>259</b>	<b>46.40%</b>

Equipment Asset Type	Number of Assets	Number of Assets with known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	1	6	2.3	0	0%
ORTV – Other Rubber Tired Vehicles	19	14	6	4.8	4	28.60%
Machinery and Equipment	1	1	N/A	N/A	N/A	N/A
<b>Total</b>	<b>22</b>	<b>16</b>		<b>4.4</b>	<b>4</b>	<b>25%</b>

## Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

### TRANSPORTATION ASSET MANAGEMENT (FHWA)

The Federal Highway Administration (FHWA) issued a final rule requiring the development and implementation of a risk-based asset management plan for the National Highway System (NHS) to improve or preserve the condition of the assets and the performance of the system. The rule became effective in October 2, 2017. Asset management refers to a strategic and systematic process of operating, maintaining, and improving physical assets, with a focus on both engineering and economic analysis based upon quality information, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired state of good repair over the life cycle of the assets at optimum cost (23 CFR Part 515 § 515.5).

Puerto Rico Transportation Asset Management (PRTAM) program was established in 2017 with the procurement of the PRTAM plan (PRTAMP). The PRTAMP focus on the NHS pavements, although Non-NHS pavements within the Highway Performance Monitoring System (HPMS) are also considered (see Table 1), and on the National Bridge Inventory (NBI) bridges (see Table 2). The PRTAMP aims to implement a strategic approach to planning, programming, engineering, financing, managing, maintaining, and operating physical assets with the objective of providing the required level of service in the most cost-effective manner. The Initial PRTAMP was delivered and certified in 2018. An updated TAMP was submitted on December 27, 2022. The PRTAMP is developed in accordance with federal laws and regulations, since Moving Ahead for Progress in the 21st Century Act (MAP-21) and Fixing America's Surface Transportation ACT (FAST) and the current BIL Act.

The components of the PR-TAMP are:

- Objectives, Measures and Targets for Asset Condition
- Asset Inventory and Conditions
- Performance Gap Identification and Analysis
- Life Cycle Planning Considerations
- Risk Management Analysis
- Financial Plan
- Investment Strategies

**Table 1: Pavement Inventory Summary**

System	Manager	Length (Km)	Lane Kms.	Length (Mi)	% Length	Lane Miles	% Lane Miles
INTERSTATE	PRHTA	374.25	1,661.08	232.55	4.79%	1,032.14	9.06%
	Metropistas	83.15	409.66	51.67	1.06%	254.55	2.23%
	Autopistas de PR	0.00	0.00	0.00	0.00%	0.00	0.00%
	Municipal	0.00	0.00	0.00	0.00%	0.00	0.00%
	Federal	0.00	0.00	0.00	0.00%	0.00	0.00%
	<b>Subtotal</b>	<b>457.40</b>	<b>2,070.74</b>	<b>284.21</b>	<b>5.86%</b>	<b>1,286.69</b>	<b>11.29%</b>
NHS NON-INTERSTATE	PRHTA	799.93	2,818.67	497.05	10.24%	1,751.43	15.37%
	Metropistas	3.65	14.60	2.27	0.05%	9.07	0.08%
	Autopistas de PR	2.40	9.60	1.49	0.03%	5.97	0.05%
	Municipal	13.40	46.84	8.33	0.17%	29.10	0.26%
	Federal	10.10	27.40	6.28	0.13%	17.03	0.15%
	<b>Subtotal</b>	<b>829.48</b>	<b>2,917.11</b>	<b>515.41</b>	<b>10.62%</b>	<b>1,812.60</b>	<b>15.91%</b>
NON-NHS	PRHTA	6,170.45	12,495.17	3,834.13	79.02%	7,764.11	68.14%
	Metropistas	0.00	0.00	0.00	0.00%	0.00	0.00%
	Autopistas de PR	0.00	0.00	0.00	0.00%	0.00	0.00%
	Municipal	350.95	854.59	218.07	4.49%	531.02	4.66%
	Federal	0.00	0.00	0.00	0.00%	0.00	0.00%
	<b>Subtotal</b>	<b>6,521.40</b>	<b>13,349.76</b>	<b>4,052.19</b>	<b>83.52%</b>	<b>8,295.13</b>	<b>72.80%</b>
TOTAL	PRHTA	7,344.63	16,974.92	4,563.73	94.06%	10,547.69	92.57%
	Metropistas	86.80	424.26	53.93	1.11%	263.62	2.31%
	Autopistas de PR	2.40	9.60	1.49	0.03%	5.97	0.05%
	Municipal	364.35	901.43	226.39	4.67%	560.12	4.92%
	Federal	10.10	27.40	6.28	0.13%	17.03	0.15%
	<b>Total</b>	<b>7,808.28</b>	<b>18,337.61</b>	<b>4,851.82</b>	<b>100.00%</b>	<b>11,394.42</b>	<b>100.00%</b>

**Table 2: Bridge Inventory Summary**

System	Manager	Number	Deck Area (Sq. Mts.)	% Number	% Area
NHS	PRHTA	722	1,174,493	31%	53%
	Metropistas	111	325,204	5%	15%
	Autopistas de PR	1	54,114	0%	2%
	Federal	0	0	0%	0%
	<b>Subtotal</b>	<b>834</b>	<b>1,553,811</b>	<b>36%</b>	<b>70%</b>
NON-NHS	PRHTA	1,478	645,722	63%	29%
	Metropistas	15	19,963	1%	1%
	Autopistas de PR	0	0	0%	0%
	Federal	8	782	0%	0%
	<b>Subtotal</b>	<b>1,501</b>	<b>666,468</b>	<b>64%</b>	<b>30%</b>
TOTAL	PRHTA	2,200	1,820,215	94%	82%
	Metropistas	126	345,168	5%	16%
	Autopistas de PR	1	54,114	0%	2%
	Federal	8	782	0%	0%
	<b>Total</b>	<b>2,335</b>	<b>2,220,279</b>	<b>100%</b>	<b>100%</b>

# Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

## PERFORMANCE MEASURES

### **PM1 – Highway Safety**

Puerto Rico’s Strategic Highway Safety Plan (SHSP) serves as the primary driver in achieving the established safety performance targets. A key initiative of the SHSP is the development of the High Crash Location Report, which identifies roadway segments with the highest crash occurrences. These locations are classified according to emphasis areas defined and supported by SHSP safety delegates. The findings of this report are used to provide recommendations to the Puerto Rico Highway and Transportation Authority (PRHTA), which then determines which locations are appropriate for inclusion in the Statewide Transportation Improvement Program (STIP). In addition, the SHSP advises PRHTA on how safety projects can support the achievement of HSIP performance targets. The results of the Vulnerable Road User (VRU) Safety Assessment are also being used to comply with the new final rule that mandates investing at least 15% of HSIP funds on projects specifically benefiting vulnerable users. PRHTA is currently in the process of developing new methodologies for HSIP project selection, including a revised Safety Improvement Project Application (SIPA). As part of the SHSP’s strategies and action items, ongoing meetings, training sessions, and educational outreach are also being conducted to support project managers and designers on roadway safety-specific topics.

The performance targets outlined in Puerto Rico’s Long-Range Multimodal Transportation Plan (LRTP) are closely aligned with those established in the Strategic Highway Safety Plan (SHSP) and the Highway Safety Improvement Program (HSIP). The SHSP plays a key role in this alignment by annually presenting the safety performance targets to the Metropolitan Planning Organizations (MPOs), including those for the San Juan and Aguadilla Transportation Management Areas (TMAs). Each year, the MPOs have opted to adopt the same performance targets established under the HSIP rather than developing separate ones. Additionally, the High Crash Location Report, which is developed under the SHSP, includes specific sections for the San Juan and Aguadilla TMAs. This ensures that crash trends and emphasis areas are identified and considered within each TMA. As PRHTA continues to improve its methodologies for safety project selection — including ongoing updates to tools like the Safety Improvement Project Application (SIPA) — the impact of safety investments on achieving performance targets is expected to be increasingly positive.

## PERFORMANCE MEASURES

### **Bridge Projects Impacts**

The projects included in the STIP Amendment 3 may address up to\* 1.71% of NHS bridge deck area which are currently in Poor condition. They are also expected to improve the condition of up to 0.81% of bridge area that is currently in fair condition and extend the life of up to 0.36% of bridge area that is currently in Good condition. Hence, the projects will help achieving condition targets by reducing the percentage of NHS bridge deck area in Poor condition and increasing and preserving the NHS bridge deck area in Good condition. Refer to Table 1 for details.

### **Pavement Projects Impacts**

The projects included in the STIP Amendment 3 have the potential\* to address approximately 2.51% of Interstate and 1.26% of Non-Interstate (NI) NHS pavement lane miles which are currently in Poor condition. They have also the potential to improve the condition of approximately 7.28% Interstate and 3.75% NI NHS pavement lane miles that are currently in fair condition. Additionally, the projects have the potential to extend the life of approximately 0.7% Interstate and 0.04% NI NHS pavement lane miles that are currently in Good condition. Hence, the projects will help achieving condition targets by reducing the percentage of NHS pavement lane miles in Poor condition and increasing and preserving the NHS pavement lane miles in Good condition. Refer to Table 2 for details.

# Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

Table 1: Bridge Projects Impacts

NHS Bridges in STIP Projects			
Bridge ID	System	Area	Condition
730	NHS	622.8	Fair Satisfactory
867	NHS	629.2	Poor
900	NHS	114.73	Poor
931	NHS	629.2	Poor
1016	NHS	3456.54	Poor
1114	NHS	751.25	Poor
1115	NHS	752.5	Fair to Poor
1289	NHS	661.96	Fair Satisfactory
1365	NHS	695.52	Fair Satisfactory
1772	NHS	1679.94	Poor
2012	NHS	2549.04	Poor
2315	NHS	15728.58	Poor
2472	NHS	808.3	Good
2593	NHS	1151.07	Poor
2637	NHS	381	Good
2640	NHS	409.46	Good
2651	NHS	1799.55	Good
2735	NHS	747.5	Fair Satisfactory
2793	NHS	2090.88	Fair to Poor
2854	NHS	374	Good
2855	NHS	166.92	Good
2877	NHS	7136.92	Fair Satisfactory
2899	NHS	1665	Good

2024 Bridge Inventory	
NHS	1561883.53

STIP Projects		
Condition	Area (Sq.Mts.)	% NHS Inventory
Good	5,604.23	0.36%
Fair Satisfactory	9,864.70	0.63%
Fair to Poor	2,843.38	0.18%
Poor	26,689.55	1.71%

Table 2: Pavement Projects Impact

Project Type	Road PR-	From KM	To KM	System	AC Number	Lane Miles	G	F1	F2	F3	P
Pavement	100	0	8.4	NI NHS	230024	19.96	0.66	0	14.5	3.2	1.6
Pavement	26	8.75	15.5	INT	800365	27.28	2.34	10.41	13.74	0.8	0
Pavement	3	37.37	40.4	INT	240017	12.74	0	0.4	2.81	3.02	6.51
Pavement	1	32.5	34	NI NHS	---	3.9	0	0	0	0	3.9
Pavement	129	0.1	3.1	NI NHS	240053	6.87	0	1.44	3.28	1.56	0.6
Pavement	3	0.36	5.76	NI NHS	240016	24.53	0	0	2.81	6.37	15.35
Pavement	25P	0	2.8	NI NHS	230029	3.54	0	0.42	3.12	0	0
Pavement	52 NB	0	14	INT	---	56.23	1.21	2.99	15.21	12.08	24.75
Pave. Safety	385	0	5.3	NI NHS	---	6.18	0	0.4	5.4	0.2	0.18
Pave. Safety	107	0	4.5	NI NHS	240023	8.42	0	1.51	6.89	0	0.01
Pave. Safety	2	204	208	INT	240020	9.74	4.51	2	2.82	0.4	0
Pave. Safety	177	3	6	NI NHS	230048	10.52	0	0	7.54	2.98	0
Pave. Safety	2	214.5	216.5	INT	200311	4.68	0	2.38	1.9	0.4	0
Pave. Safety	2	0	1.1	NI NHS	240022	2.73	0	0	2.71	0	0.02
Pave. Safety	2	140	148.9	INT	240044	24.72	0.93	5.99	10.6	5.99	1.2

2023 Pavement Inventory	
INT	NHS
1,290.78	1,715.54

STIP Projects	INT		NI NHS	
	Lane Miles	% Inventory	Lane Miles	% Inventory
G	8.99	0.70%	0.66	0.04%
F1	24.17	1.87%	3.78	0.22%
F2	47.08	3.65%	46.25	2.70%
F3	22.69	1.76%	14.32	0.83%
P	32.46	2.51%	21.65	1.26%

\* Note that the bridge area is for the entire bridge and the project may address only part of the bridge, hence the “up to” language. Similarly, the pavement data is taken in one lane and extrapolated, while the project may address a different lane, hence the “potential” language.

# Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

---

## PERFORMANCE MEASURES

### PM3 – System Performance and Freight Movement

The PRHTA continues to invest in transit, intelligent transportation systems (ITS), and cyclists and pedestrian facilities which all contribute to improve reliability and provide alternatives to single occupancy vehicle (SOV) travel.

1.The 2023-2026 STIP includes 224 projects related to transit, bicycle, and pedestrian mobility for a total investment of \$203.2 million.

2.The STIP includes another \$55.4 million for preventive maintenance and inspection for Tren Urbano, the fixed guideway system which could make it more attractive to users.

3.Another \$27.4 million is allocated for Intelligent Transportation System (ITS) investment that contributes to the management of congestion.

4.Several new capacity projects are incorporated in the STIP including an Aguas Buenas Bypass, a Cayey Connector, an improved interchange at PR-199/PR-845 with PR-845 widening, and a Cidra Connector.

5.PRHTA has been active in securing additional funds through the Community Development Block Grant (CDBG) program to find additional sources for new capacity projects.

6.PRHTA invests at least \$5.16 million of its limited FHWA funds into Highway Safety Patrols and traffic incident management data collection to reduce non-recurring delays.

7.PRHTA has implemented dynamic toll lanes (DTL) between San Juan and Caguas that both encourage off-peak travel and which added capacity during the peak hours to reduce congestion.

To provide more quantification, PRHTA produced a 14-page document, entitled Documentation of 2024 Reliability Measures 2024-10-28, that summarizes more than 30 statistical analyses of PRHTA’s reliability performance and compared that performance to the performance of all 50 States and the District of Columbia.

# Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

## Project Selection and Cost Estimate

The general procedure to identify project initiatives and estimating the year of expenditure (YOE) dollars for the projects included in the STIP can be summarized as follows:

1. Gather information from the 2028 TAMP, including targets, yearly bridge and pavement investment strategy, and unit costs.
2. Use the TAMP investment strategies to identify the recommended treatment lane miles and bridge deck area per year and treatment type.
3. Identify the treatment gaps on the corresponding TAMP year.
4. Identify road segments and bridges with unfulfilled treatment needs compatible to the identified gaps. This is performed using the Condition, Inventory, and Base Treatment Excel TAMP tools.
5. Compare those road segments and bridges with the projects recently finished, in progress, or programmed. Select those that are not already executed, in execution, or programmed. These become the potential project initiatives to be further evaluated.
6. Use engineering judgment to group data sections in segments needing similar treatments and with a total length adequate for construction. These will constitute the project initiatives.
7. Lists of initiatives are produced.
  - a. The pavement lists include an identification code, road number, kilometer segment, pavement surface type, lane miles, road system, preliminary treatment type, and a preliminary cost estimate based on TAMP unit costs and measured segments requiring treatment.
  - b. The bridge lists include an identification code, bridge number, deck area, road system, preliminary treatment type per bridge component (deck, superstructure, substructure), and a preliminary cost estimate based on TAMP unit costs and bridge deck area.

In general, the PRHTA tends to include several improvement types in their projects. Therefore, pavement projects may also include other features such as highway safety devices, signage, acceleration or deceleration lane improvements, shoulder improvements, and minor bridge preservation. To account for such potential additional features and current inflation, a buffer is applied to the initiatives' preliminary cost estimate. This is the construction cost that is included in the STIP.

In general, the PRHTA tends to include several improvement types in their projects. Therefore, pavement projects may also include other features such as highway safety devices, signage, acceleration or deceleration lane improvements, shoulder improvements, and minor bridge preservation. To account for such potential additional features and current inflation, a buffer is applied to the initiatives' preliminary cost estimate. This is the construction cost that is included in the STIP.

1. Priority was given to segments in the NHS. First priority was given to NHS-Interstate system to advance achieving the TAMP target of a maximum 5% lane miles in Poor condition and to get out of the current penalty as soon as possible. Second priority was given to the NHS Non-Interstate system. Non-NHS follows.
2. Another element considered in programming projects in the STIP is how ready is the project for obligation of FHWA funds.
  - a. Projects in final stage of design/permits are generally assigned to the closest year.
  - b. Projects starting or in early stages of design are generally assigned to the near to mid years.
  - c. Projects in procurement process for design are generally assigned to the mid to later years.
  - d. Projects in early planning process are generally assigned to the latest year.
3. Adjust the construction unit cost estimates from the TAMP to reflect observed increases in construction costs due to market fluctuations and the impacts of the pandemic and Hurricane Maria in the past years.
4. Bridge project selection aimed to reach TAMP targets for improvement in condition rating of bridges by incorporating Bridge rehabilitation and preservation projects in addition to Bridge Replacement projects. Project selection also considered on site conditions, complexity of the National Environmental Policy Act (NEPA) process compliance and Right of Way (ROW) considerations.
5. Priority was given to bridge projects with advanced design progress that were already included in previous STIP revisions.
6. Priority was also given to Critical Finding Bridges and all types of projects for bridges with Off-System classification to comply with Bridge Program Notice and Guidance for additional funding and allocation for Bridges beginning in FY22 through FY26.
7. Project readiness for FHWA funds obligation was also considered, advancing the projects in advanced design stages as follow:
  - a. First, projects in final stage of design/permits
  - b. Second, projects starting or in early stages of Design
  - c. Third, projects in procurement process for Design
  - d. Fourth, all other projects
8. As the STIP needs to be fiscally constrained, projects are programmed based on funding availability and the previously mentioned priorities.

The investment strategies are based upon the expectation that the accelerated inflation experienced after Mariá will normalize and not continue throughout the 10 years. If the assumptions about investment levels, inflation, asset deterioration rates, and future investment strategies change, the resulting asset conditions and cost estimate will also change.

## Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

---

### Emergency Relief:

The program (Section 5324) assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency (and the Secretary of Transportation has concurred) or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct, or replace equipment and facilities.

It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service, or changing public transportation route service before, during, or after an emergency in an area directly affected. The grants only cover expenses not reimbursed by the Federal Emergency Management Agency (FEMA). The program will provide immediate funding, similar to the FHWA emergency program. Funding will be appropriated by Congress as needed.

The following sections describe some of the various funding sources for FTA programs, which are including in this document:

- §5307 Urbanized Area Formula Grants
- §5310 Enhanced Mobility of Seniors and Individuals with Disabilities
- §5311 No-Urbanized Area Formula Grants
- §5337 State of Good Repair Grants
- §5339 Bus and Bus Facilities Grants

### URBANIZED AREA FORMULA GRANTS (SECTION 5307)

The PRHTA is the designated recipient of funds apportioned to the Puerto Rico UZA. The funds are apportioned based on legislative formulas, with different formulas applying to UZAs with populations less than 200,000. The Puerto Rico UZA apportionment formula is based on population and population density statistics from the most recent decennial census.

This program provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. The section 5307 provides federal funds for capital, planning, job access and reverse commute projects, and, in this case, operating assistance for public transportation in urbanized area with a population of less than 200,000.

---

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. These include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor. There is no floor or ceiling on the amount of funds that can be spent on job access and reverse commute activities.

# Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

## *Expanded eligibility for operating expenses for systems with 100 or fewer buses*

BIL continues the eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funds for FTA of funding for operating expenses. The special rule allows recipients in urbanized areas with populations of 200,000 or above and that operate 100 or fewer buses in fixed route service during peak hours, to receive a grant for operating assistance subject to a maximum amount per system as explained below:

- a. Public transportation systems that operate a minimum of 76 buses and a maximum of 100 buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 50 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.
- b. Public transportation systems that operate 75 or fewer buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 75 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.

## *Eligibility for Safety Certification Training*

The section 5307 funds are permitted to use not more than 0.5 percent of their formula funds under the Urbanized Area Formula Program to pay not more than 80% of the cost of participation for an employee who is directly responsible for safety oversight to participate in public transportation safety certification training. Safety certification training program requirements will be established in accordance with section 5329.

## **ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (SECTION 5310)**

This program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on the commonwealth share of the targeted populations and are now apportioned to the commonwealth for all areas fewer than 200,000 and large urbanized areas (over 200,000). The former New Freedom

program (5317) is folded into this program. The New Freedom program provided grants for services for individuals with disabilities that went above and beyond the requirements of the Americans with Disabilities Act (ADA). Activities eligible under New Freedom are now eligible under the Enhanced Mobility of Seniors and Individuals with Disabilities program.

Projects selected for funding must be included in a locally developed, coordinated public transit human services transportation plan; and the competitive selection process, which was required under the former New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former section 5310 -- public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45 percent may be used for: public transportation projects that exceed the requirements of the ADA; public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; or, alternatives to public transportation that assist seniors and individuals with disabilities. Using these funds for operating expenses requires a 50 percent local match while using these funds for capital expenses (including acquisition of public transportation services) requires a 20 percent local match.

## **STATE OF GOOD REPAIR GRANTS (SECTION 5337)**

BIL continues with the program to maintain public transportation systems in a state of good repair. This program replaces the fixed Guideway modernization program (Section 5309).

Funding is limited to Fixed Guideway systems (including rail, bus rapid transit, and passenger ferries) and high intensity bus (high intensity bus refers to buses operating in high occupancy vehicle (HOV) lanes.) Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a transit asset management plan to receive funding. The new formula comprises: (1) the former Fixed Guideway modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

# Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

## BUS AND BUS FACILITIES FORMULA GRANTS (SECTION 5339)

The formula grant program is established under Section 5339, replaces the previous Section 5309 competitive Bus and Bus Facilities program. This program is a source of funding for the urbanized area, but replaces the previous competitive program under which the transit system was able to obtain several large grants. The program provides funding to replace, rehabilitate, and purchase buses and related equipment as well as construct bus-related facilities.

## LONG RANGE TRANSPORTATION PLAN CONSISTENCY

A primary consideration in the selection of projects is the consistency with the LRTP. The LRTP is a regional plan for surface transportation projects that are regional significance and address the projected surface transportation needs of Puerto Rico residents and visitors.

Using the LRTP as the starting point, major projects that were expected to be ready for implementation within the four-year TIP programming period, were considered by the UZA PRMPO members. The PRMPO members requested project listings also included surface transportation projects and highways projects that are proposed to be funded with federal funds.

## REVISION TO THE TIP

The following administrative provisions have been established in order to ensure timely implementation and oversight of the TIPs/STIP for FTA and FHWA project. A revision refers to a change to the TIPs/STIP that occurs as needed. A minor revision is an “administrative modification,” while a major revision is an “amendment,” as described below:

## ADMINISTRATIVE MODIFICATION

Administrative modifications are minor revisions to the TIPs/STIP. These types of revisions do not require solicitation of public comment or re-demonstration of financial constraint. However, the TIPs/STIP must remain financially constrained, and administrative modifications must not result in the addition or deletion of another

project, including the deferral of a project to a year that is outside of the four year TIPs/STIP. There are two types of administrative modifications, **pre-approved** and **expedited**:

### Pre-Approved Administrative Modifications

To prevent TIPs/STIP procedures from becoming overly burdensome, Federal regulations allow procedures for administrative modifications to be commensurate with its perceived impact. Recognizing the need to streamline the process for these minor changes, pre-approved administrative modifications, are true as long as the following conditions apply:

- The administrative modifications do not affect financial constraint of the TIPs/STIP; and
- The administrative modification does not change the scope of the project or the environmental determination.

The following revisions could be considered as administrative modifications:

- a) The source of federal funds designated for a project may be revised to reflect a different funding program administered by the same U.S. DOT operating agency.
- b) Federal funding for a project may be changed to local funding.
- c) The amount programmed for a project phase may be revised to reflect changes in cost estimates. Additional funding may reflect **up to 30%** of the project estimated cost, without exceeding the annual allocation of federal funds.
- d) Additional federal funding, such as congressional earmarks or competitive funds may be added to a project currently included in the TIPs/STIP.
- e) In order to expedite project selection for implementation and ensure timely TIPs/STIP implementation, projects may be advanced from their programmed year if they are “ready-to-go.”
- f) Projects may be deferred to a later year if they are not “ready-to-go” as originally programmed.
- g) A project phase may be deleted or deferred to a year that is outside of the four -year TIPs/STIP as long as another phase of the project remains in the TIPs/STIP and the project’s scope is not affected.

## Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

- h) Changes may be made to projects that are included in the TIPs/STIP for illustrative purposes.
- i) A project's description may be revised or clarified as long as the project's scope is not affected.

Earmarks and competitive funds are pre-approved administrative modifications.

### Expedited Administrative Modifications

Requests for expedited approval of administrative modifications are submitted directly to the PRMPO Policy Committee without solicitation of public comment. The administrative modification must not affect the financial constraint of the TIPs/STIP.

Expedited administrative modifications include the following:

- c+ Changing from replacement buses to expansion buses (and versa).
- d+ Changing the scope of a project to accommodate environmental impact" mitigation measures.
- e+ Changing the size of revenue rolling stock (e.g. vans, 30' buses) if the" changes results in a change in the total carrying capacity by **25 percent or" less.**
- f+ Changing the quantity for the acquisition for revenue rolling stock that" **exceeds 25 percent or less** of the original quantity.

### **AMENDMENT**

In the Metropolitan Transportation Planning Final Rule an Amendment “means a revision to a long-range statewide or metropolitan transportation plan, TIPs, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIPs, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). The changes to projects those are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving “non-exempt” projects in nonattainment and

*maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.”*

If the amendment is required, it shall be processed through the PRMPO administrative processes with communication of the changes to the PRMPO policy board, PRDTPW and FHWA/FTA. An amendment requires public review and comment, re-demonstration of fiscal constraint, and a conformity determination in air quality non-attainment and maintenance areas, as needed.

Within the context of current planning rules amendment guidelines, can be further categorized as minor or major.

Major amendment includes the following actions:

- a) Adding a project to the TIPs/STIP.
- b) Deleting a project from the TIPs/STIP, including deferring a project to a year that is outside of the four-year TIPs/STIP.
- c) Significantly modifying the design concept or design scope of a programmed project (e.g., changing the project scope). For projects programmed with FTA funds, a change in a project's scope is considered “major” if the change materially alters the objective or description of the project, or the size, type, or quantity of items. Examples include:
  - 1- Changing the size of revenue rolling stock (e.g. vans, 30' buses) if the change results in a change in the total carrying capacity by **more than 25 percent.**
  - 2- Changing the quantity for revenue rolling stock that are **more than 25 percent (plus)** of the original quantity.
  - 3- Revising the amount programmed for a project phase if it increases the estimated total project cost by **more than 30 percent.**

## Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

A major amendment to the TIP/STIP requires formal public notice and appropriate comment opportunity as provided in the PRMPO public involvement plan. Following appropriate consideration of public comments, a major amendment requires approval by the PRMPO policy board and must be submitted by PRDTPW to the PHWA and FTA.

### THE PRHTA FIVE YEARS PRIORITY CAPITAL IMPROVEMENT PROGRAM (CIP)

The PRHTA CIP is the basis for preparation of the STIP and TIP's for FHWA federal-aid-projects. Highways and Transportation projects using FHWA funds are also included in the Five-Year CIP, updated no less than once a year. This Program is based on the Agency budget that is financed by revenues from gasoline and diesel taxes, vehicles registration fees, toll road collection, the federal funds apportionment's (FHWA/FTA), and interim financing and bonds issues.

As a medium range plan the CIP is consistent with the twenty-year master plan prepared by the Puerto Rico Planning Board for the San Juan Metropolitan Region (SJMR). It also considers the metropolitan area transportation studies, the Statewide Transportation Study results and recommendations. Highway projects priorities are based on the following factors:

- Support of public policy regarding land use and development, as established in long and medium range plans
- Improving condition and level of service of existing facilities
- Presence in the master plan
- Projects requested by citizens, legislators, agencies and elected local officials
- Provision of new and improved access to Industrial Parks, Ports, Airports and other points of agricultural, tourism, or commercial importance activities
- Traffic analysis and projections
- Cost benefits analysis of competing projects
- Availability of funds
- Coordination with federal agencies

During the year, the CIP is subjected to continued analysis and changes resulting from project delays in design, increases or decreases in project cost estimates, and other related information. The CIP is updated at least once a year, to reflect changes in bidding dates, project cost, scope of works, and project termini, among other elements.

In compliance with Law Number 74 of the year 1965, the HTA prepares a Capital Improvement Program (CIP), in which all highway and transportation projects, both federal (FHWA) funded and non-federal funded projects, are program for a five year period. The highway and transportation projects that appeared in the CIP are consistent with the TIP and STIP, which in turn are based on the projects recommended on the Regional (UZAS) and the Metropolitan Long Range Transportation Plans.

The CIP is included in the Four Year Investment Program (PICA which stands for Programa de Inversiones de Cuatro Años) prepared by the Puerto Rico Planning Board.

The Program Office of the HTA evaluates the highway project petitions based on the following criteria:

- Support of the public policy regarding land use and development, as establish in the Islandwide Long Range Transportation Plans
- Improving condition and level of service of existing facilities
- Presence in the Islandwide, Metropolitan or Regional Long Range Transportation Plans
- Provision of new and improved access to industrial parks, ports, airports, and other activities such as: agricultural, tourism, or commercial centers
- Traffic analysis projections
- Availability of funds
- Cost benefits analysis of competing projects
- Coordination with federal agencies

This criteria will allow for a thorough transportation planning process and compliance with local and federal laws and regulations.

**Federal Transit Administration (FTA)**

Summary of Total Federal Estimated Projects Costs

<b>FTA Section</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>TOTAL</b>
Section 5307				\$ 214,850,661	\$ 214,850,661
Section 5310				\$ 13,259,912	\$ 13,259,912
Section 5311				\$ 8,728,160	\$ 8,728,160
Section 5311 RTAP				\$ 252,186.00	\$ 252,186
Section 5329				\$ 615,673.00	\$ 615,673
Section 5337				\$ 29,810,158	\$ 29,810,158
Section 5339				\$ 14,706,955	\$ 14,706,955
<b>Total</b>				\$ 282,223,705	\$ 282,223,705

Project Financial Plan for FTA Programs

**A. San Juan Urbanized Area**

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307				\$ 139,163,442	\$ 139,163,442
Section 5310				\$ 3,501,663	\$ 3,501,663
Section 5329				\$ 615,673	\$ 615,673
Section 5337				\$ 29,810,158	\$ 29,810,158
Section 5339				\$ 6,141,495	\$ 6,141,495
<b>Total</b>				\$ 179,232,431	\$ 179,232,431

There is a variation between programmed funds and allocated funds. Programmed funds are not always obligated in total, as the priority is given to projects with funds that are about to lapse.

II. FTA federal assistance is distributed as follow:(carryover projects are included ):

**SAN JUAN URBANIZED AREA APPORTIONMENT**

SECTION 5307 AND 5340 URBANIZED AREA	
FY 2022 Apportionment	\$36,645,706.00
FY 2023 Apportionment	\$36,967,660.00
FY 2024 Apportionment	\$27,013,461.00
FY 2025 Apportionment	\$26,912,037.00
FY 2026 Apportionment	\$26,699,877.00
<b>Total Funds</b>	<b>\$154,238,741.00</b>

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM	
FY 2023 Apportionment	\$3,547,731.00
FY 2024 Apportionment	\$3,501,663.00
FY 2025 Apportionment	\$3,478,832.00
FY 2026 Apportionment	\$3,629,904.00
<b>Total Funds</b>	<b>\$14,158,130.00</b>

SECTION 5329 STATE SAFETY OVERSIGHT PROGRAM	
FY 2023 Apportionment	\$615,673.00
FY 2024 Apportionment	\$621,172.00
FY 2025 Apportionment	\$628,926.00
FY 2026 Apportionment	\$686,228.00
<b>Total Funds</b>	<b>\$2,551,999.00</b>

SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR	
FY 2022 Apportionment	\$10,950,637.00
FY 2023 Apportionment	\$11,101,170.00
FY 2024 Apportionment	\$11,292,905.00
FY 2025 Apportionment	\$11,412,833.00
FY 2026 Apportionment	\$11,516,841.00
<b>Total Funds</b>	<b>\$56,274,386.00</b>

SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS	
FY 2023 Apportionment	\$2,767,456.00
FY 2024 Apportionment	\$1,797,130.00
FY 2025 Apportionment	\$1,786,493.00
FY 2026 Apportionment	\$1,816,960.00
<b>Total Funds</b>	<b>\$8,168,039.00</b>

Project Financial Plan for FTA Programs

**A. Aguadilla Urbanized Area**

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307	\$ -	\$ -	\$ -	\$ 5,321,611.00	\$ 5,321,611.00
Section 5310	\$ -	\$ -	\$ -	\$ 1,169,837.00	\$ 1,169,837.00
Section 5339	\$ -	\$ -	\$ -	\$ 2,477,342.00	\$ 2,477,342.00
<b>Total</b>		\$ -	\$ -	\$ 8,968,790.00	\$ 8,968,790.00

There is a variation between programmed funds and allocated funds. Programmed funds are not always obligated in total, as the priority is given to projects with funds that are about to lapse.

II. FTA federal assistance is distributed as follow (carryover projects are included):

**AGUADILLA URBANIZED AREA APPORTIONMENT**

<b>SECTION 5307 AND 5340 URBANIZED AREA</b>	
FY 2021 Apportionment	\$2,633,761.00
FY 2022 Apportionment	\$3,394,008.00
FY 2023 Apportionment	\$3,493,753.00
FY 2024 Apportionment	\$2,015,419.00
FY 2025 Apportionment	\$2,307,601.00
FY 2026 Apportionment	\$2,230,621.00
<b>Total Funds</b>	<b>\$16,075,163.00</b>

<b>SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM</b>	
FY 2023 Apportionment	\$527,435.00
FY 2024 Apportionment	\$472,848.00
FY 2025 Apportionment	\$484,238.00
FY 2026 Apportionment	\$500,780.00
<b>Total Funds</b>	<b>\$1,985,301.00</b>

<b>SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS</b>	
FY 2023 Apportionment	\$275,555.00
FY 2024 Apportionment	\$143,295.00
FY 2025 Apportionment	\$172,516.00
FY 2026 Apportionment	\$167,727.00
<b>Total Funds</b>	<b>\$759,093.00</b>

Project Financial Plan for FTA Programs

**A. Urbanized Areas Under 200,000 in Population (UZA)**

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307				\$ 70,365,608.00	\$ 70,365,608.00
Section 5310				\$ 7,984,041.00	\$ 7,984,041.00
Section 5339				\$ 6,088,118.00	\$ 6,088,118.00
<b>Total</b>				\$ 84,437,767.00	\$ 84,437,767.00

There is a variation between programmed funds and allocated funds. Programmed funds are not always obligated in total, as the priority is given to projects with funds that are about to lapse.

II. FTA federal assistance is distributed as follow (carryover projects are included) :

**URBANIZED AREAS UNDER 200,000 POPULATION APPORTIONMENT**

<b>SECTION 5307 AND 5340 URBANIZED AREA</b>	
FY 2023 Apportionment	\$22,485,223.00
FY 2024 Apportionment	\$19,093,244.00
FY 2025 Apportionment	\$18,922,493.00
FY 2026 Apportionment	\$18,301,818.00
<b>Total Funds</b>	<b>\$78,802,778.00</b>

<b>SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM</b>	
FY 2023 Apportionment	\$2,862,184.00
FY 2024 Apportionment	\$2,857,501.00
FY 2025 Apportionment	\$2,911,595.00
FY 2026 Apportionment	\$3,015,231.00
<b>Total Funds</b>	<b>\$11,646,511.00</b>

<b>SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS</b>	
FY 2023 Apportionment	\$1,634,453.00
FY 2024 Apportionment	\$1,347,222.00
FY 2025 Apportionment	\$1,390,555.00
FY 2026 Apportionment	\$1,452,012.00
<b>Total Funds</b>	<b>\$5,824,242.00</b>

Project Financial Plan for FTA Programs

**A. Non-urbanized Area**

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5311				\$ 8,728,160.00	\$ 8,728,160.00
Section 5311 RTAP				\$ 252,186.00	\$ 252,186.00
Section 5310				\$ 604,371.00	\$ 604,371.00
<b>Total</b>				<b>\$ 9,584,717.00</b>	<b>\$ 9,584,717.00</b>

There is a variation between programmed funds and allocated funds. Programmed funds are not always obligated in total, as the priority is given to projects with funds that are about to lapse.

II. FTA federal assistance is distributed as follow (carryover projects are included) :

**NON-URBANIZED AREA**

<b>SECTION 5311 URBANIZED AREA</b>	
FY 2024 Apportionment	\$3,749,950.00
FY 2025 Apportionment	\$3,814,839.00
FY 2026 Apportionment	\$3,878,900.00
<b>Total Funds</b>	<b>\$11,443,689.00</b>

<b>SECTION 5311-RTAP URBANIZED AREA</b>	
FY 2024 Apportionment	\$125,126.00
FY 2025 Apportionment	\$127,060.00
FY 2026 Apportionment	\$129,301.00
<b>Total Funds</b>	<b>\$381,487.00</b>

<b>SECTION 5310 DS URBANIZED AREA</b>	
FY 2024 Apportionment	\$72,433.00
FY 2025 Apportionment	\$545,122.00
FY 2026 Apportionment	\$557,027.00
<b>Total Funds</b>	<b>\$1,174,582.00</b>

# *San Juan Urbanized Area*



---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

*Statewide Transportation Improvement Program (STIP)*

***FEDERAL TRANSIT ADMINISTRATION (FTA)***  
***San Juan Urbanized Area (SJUA)***  
***(UA > 1,000,000 in Population)***

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

**SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)**

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	Improvement to Trolley Maintenance Garage, Phase II	Bayamón	2017	F			144,000	144,000	Toll Credit	Carryover Funds FY 2017 TRAMS App # 2008-2024-3
				S			-			
				T	-	-	144,000	144,000		
2	Improvement to Trolley Maintenance Garage, Phase II B	Bayamón	2017	F					Toll Credit	FY2027 (\$1,420,000)
				S						
				T	-	-				
3	Pedestrian and bicycle connection in Santa Cruz Sector	Bayamón	2023	F			5,459,942	5,459,942	Toll Credit	TRAMS App# 2008-2024-1
				S						
				T	-	-	5,459,942	5,459,942		
4	Operating Assistance for ADA Paratransit Program	Bayamón	2023	F			96,500	96,500	Toll Credit	TRAMS App# 2008-2024-2
				S				-		
				T	-	-	96,500	96,500		
5	Preventive Maintenance for Vehicles	Bayamón	2023	F			100,000	100,000	Toll Credit	TRAMS App # 2008-2024-2
				S				-		
				T	-	-	100,000	100,000		
6	Preventive Maintenance for Transit Vehicles and Maintenance for Shelters and Terminals	Bayamón	2023	F			5,000	5,000	Toll Credit	TRAMS App # 2008-2024-2
				S				-		
				T	-	-	5,000	5,000		
7	Real Time Mobile Application	Bayamón	2024	F			55,000	55,000	Toll Credit	TRAMS App# 2008-2024-2
				S				-		
				T	-	-	55,000	55,000		
8	Acquisition of five (5) paratransit vehicles	Bayamón	2026	F			518,000	518,000	Toll Credit	Reprogrammed Funds
				S				-		
				T	-	-	518,000	518,000		
9	Acquisition and Installation of 30 Bus Shelters for the Trolleys Routes	Caguas	2023	F			263,550	263,550	Toll Credit	TRAMS App. #2417-2026-1
				S				-		
				T	-	-	263,550	263,550		
10	Acquisition of 30 Bicycle Racks in the Bus Shelters on the Fixed Routes	Caguas	2024	F			7,962	7,962	Toll Credit	
				S				-		
				T	-	-	7,962	7,962		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
11	Bus Shelter for SITUR Route Municipality of Canóvanas	PRHTA	2022	F			324,890	324,890	Toll Credit	
				S				-		
				T	-	-	324,890	324,890		
12	Preventive Maintenance for Public Transportation Municipality of Canóvanas	PRHTA	2022	F			152,400	152,400	Toll Credit	TRAMS App#5489-2024-18 \$152,400 (FY24 \$76,200) (FY25 \$76,200)
				S				-		
				T	-	-	152,400	152,400		
13	Acquisition of three (3) Fixed Route Vehicles Municipality of Canóvanas	PRHTA	2025	F			417,000	417,000		
				S				-		
				T	-	-	417,000	417,000		
14	Acquisition of one (1) Administrative Vehicles for the Transportation System Municipality of Canóvanas	PRHTA	2023	F			40,000	40,000	Toll Credit	TRAMS App#5489-2024-18
				S				-		
				T	-	-	40,000	40,000		
15	Contracting on the Non-fixed ADA Paratransit Services	Carolina	2020	F			298,000	298,000	Toll Credit	\$298,000=(FY25-\$252,080)- TRAMS App. #2038-2025-1 (FY26 \$45,920)
				S				-		
				T	-	-	298,000	298,000		
16	Design Transit Buses Yard, Staff Office and Driver Rest Area	Carolina	2020	F			389,605	389,605	Toll Credit	Carryover Funds FY 2020
				S				-		
				T	-	-	389,605	389,605		
17	Construction of Transit Buses Yard, Staff Office and Driver Rest Area	Carolina	2020	F			700,000	700,000	Toll Credit	Carryover Funds FY 2020
				S				-		
				T	-	-	700,000	700,000		
18	Preventive Maintenance	Carolina	2020	F			643,592	643,592	Toll Credit	TRAMS App. #2038-2025-1 (FY24 \$343,592) / (FY25 \$294,380) (FY26 \$5620)
				S				-		
				T	-	-	643,592	643,592		
19	Interior Cleaning of Buses	Carolina	2024	F			137,970	137,970	Toll Credit	\$137,970= (FY25 \$68,985)-TRAMS App #2038-2025-1 (FY26 \$68,985)
				S				-		
				T	-	-	137,970	137,970		
20	Funds for the Construction of SITRAC Barrazas Terminal	Carolina	2025	F					Toll Credit	FY2027 (\$1,153,667)
				S						
				T	-	-				

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

**SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)**

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
21	Acquisition of two (2) New Vehicles for Paratransit Service-Municipality of Cataño	PRHTA	2024	F			197,303	197,303	Toll Credit	TRAMS App #5489-2023-10
				S				-		
				T	-	-	197,303	197,303		
22	Acquisition and Installation of Support Equipment for Vehicles-Municipality of Cataño	PRHTA	2024	F			3,200	3,200	Toll Credit	TRAMS App #5489-2023-10
				S				-		
				T	-	-	3,200	3,200		
23	Drug and Alcohol Testing-Municipality of Cataño	PRHTA	2024	F			392	392	Toll Credit	TRAMS App #5489-2023-10
				S				-		
				T	-	-	392	392		
24	Acquisition and Installation of 96 Bus Stops Sign for Fixed Route-Municipality of Cataño	PRHTA	2024	F			50,400	50,400	Toll Credit	TRAMS App #5489-2023-10
				S				-		
				T	-	-	50,400	50,400		
25	Acquisition of two (2) 32 feet Minibuses of 24 passengers for the Replacement of two (2)30 feet Minibuses	Cayey	2020	F			540,000	540,000	Toll Credits	Carryover Funds FY 2020 TRAMS App #5584-2025-1
				S				-		
				T	-	-	540,000	540,000		
26	Design of Pedestrian bridge form Main Terminal to Turabo University	Cayey	2020	F			150,000	150,000	Toll Credit	TRAMS App #5584-2025-1
				S				-		
				T	-	-	150,000	150,000		
27	Acquisition of one (1) Support Vehicle for the Transportation System	Cayey	2024	F			49,103	49,103	Toll Credit	TRAMS App #5584-2025-1
				S				-		
				T	-	-	49,103	49,103		
28	Acquisition of Electronic Equipment and Software for Vehicles of the Fixed Route	Cayey	2024	F			37,079	37,079	Toll Credit	TRAMS App #5584-2025-1
				S				-		
				T	-	-	37,079	37,079		
29	Acquisition of Electronic Equipment and Software for vehicles of ADA Complementary Paratransit Service.	Cayey	2024	F			21,188	21,188	Toll Credit	TRAMS App #5584-2025-1
				S				-		
				T	-	-	21,188	21,188		
30	Acquisition of Security Surveillance Equipment for the FTA Terminal Facility System.	Cayey	2024	F			17,250	17,250	Toll Credit	TRAMS App #5584-2025-1
				S				-		
				T	-	-	17,250	17,250		
31	Software Development and Purchase of Real Time Mobile Application for the Transportation System	Cayey	2024	F			57,500	57,500	Toll Credit	TRAMS App #5584-2025-1
				S				-		
				T	-	-	57,500	57,500		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

**SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)**

Num.	Description	Grantee	Year		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
32	Software Development and Purchase of a Daily Driver Record and Maintenance Report Application for Fixed Route Services Transportation	Cayey	2024	F				25,000	25,000	Toll Credit	TRAMS App #5584-2025-1
				S					-		
				T	-	-		25,000	25,000		
33	Software Development and Purchase for Pickup and Scheduling Mobile Application for ADA Complementary and Paratransit Service Transportation	Cayey	2024	F				35,000	35,000	Toll Credit	TRAMS App #5584-2025-1
				S					-		
				T	-	-		35,000	35,000		
34	Operational Assistance ADA-Paratransit Services	Cayey	2024	F				6,145	6,145	Toll Credit	TRAMS App #5584-2025-1
				S					-		
				T	-	-		6,145	6,145		
35	Complete Street Study	Cayey	2024	F				100,000	100,000	Toll Credit	Scope included in UPWP 2024-2023 Amendment #1 TRAMS App #5584-2025-1
				S					-		
				T	-	-		100,000	100,000		
36	Preventive Maintenance For three (3) New Vehicles	Cidra	2023	F				26,310	26,310	Toll Credit	<b>PR-2026-008</b> <b>Initial Review/Concurrence</b>
				S					-		
				T	-	-		26,310	26,310		
37	Adquisition of Equipment - Radio- Passenger Counter and Monitors	Cidra	2023	F				7,666	7,666	Toll Credit	<b>PR-2026-008 (FY25 \$3,833)</b> <b>Initial Review/Concurrence</b> (FY26 \$3,833)-TRAMS App. 5654-2024-3
				S					-		
				T	-	-		7,666	7,666		
38	Preventive Maintenance Public Terminal	Cidra	2023	F				180,000	180,000	Toll Credit	<b>PR-2026-008</b> <b>Initial Review/Concurrence</b> <b>\$100,000 (FY24 \$20,000) (FY25 \$80,000)</b> (FY26 \$80,000)
				S					-		
				T	-	-		180,000	180,000		
39	Improvements for Bus Stops	Cidra	2025	F				21,985	21,985	Toll Credit	
				S					-		
				T	-	-		21,985	21,985		
40	Additional Funds for Acquisition of Paratransit Vehicle	Cidra	2025	F				78,015	78,015	Toll Credit	<b>PR-2026-008</b>
				S					-		
				T	-	-		78,015	78,015		
41	Acquisition of one (1) Support Vehicle for the Transportation System	Cidra	2025	F				60,000	60,000	Toll Credit	<b>PR-2026-008</b>
				S					-		
				T	-	-		60,000	60,000		
42	Maintenance Works for Vehicles Workshop	Cidra	2025	F				45,000	45,000	Toll Credit	<b>PR-2026-008</b>
				S					-		
				T	-	-		45,000	45,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

**SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)**

Num.	Description	Grantee	Year		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
43	Acquisition and Installation of three (3) Bus Shelters and Signage Municipality of Corozal	PRHTA	2018	F				38,676	38,676	Toll Credit	TRAMS App #5489-2025-3
				S					-		
				T	-	-		38,676	38,676		
44	Design for Construction of Sidewalks along Shelter and Stops; Eldery Center, City Hall & Dos Bocas. Municipality of Corozal	PRHTA	2018	F				302,213	302,213	Toll Credit	Carryover Funds 2022
				S					-		
				T	-	-	-	302,213	302,213		
45	Acquisition and Installation of Radio Communication Units for seven (7) Vehicles and Monthly Fees. Municipality of Corozal	PRHTA	2022	F				11,610	11,610	Toll Credits	Amendment for Additional Fiunding PR-2023-45 \$11,610 (FY24 \$4,644) (FY25 \$6,966)
				S					-		
				T	-	-		11,610	11,610		
46	Acquisition of GPS Systems for seven (7) Vehicles Municipality of Corozal	PRHTA	2022	F				743	743	Toll Credit	Amendment for Additional Fiunding PR-2023-45 \$743 (FY24 \$298) (FY25 \$445)
				S					-		
				T	-	-		743	743		
47	Acquisition of seven (7) passenger counters for vehicles, software, and hardware Municipality of Corozal	PRHTA	2022	F				61,174	61,174	Toll Credit	Amendment for Additional Fiunding PR-2023-45 \$61,714 (FY24 \$24,714) (FY25 \$37,000)
				S					-		
				T	-	-		61,174	61,174		
48	Preventive Maintenance -Fixed Route and ADA Paratransit Service Vehicles Municipality of Corozal	PRHTA	2023	F				151,850	151,850	Toll Credit	Amendment for Additional Fiunding PR-2023-45 \$151,850 (FY24 \$60,000) (FY25 \$91,850)
				S					-		
				T	-	-		151,850	151,850		
49	Rehabilitation of the Public Vehicles Terminal- José Taboa Ramírez Municipality of Corozal	PRHTA	2023	F				582,325	582,325	Toll Credit	TRAMS App #5489-2025-3
				S					-		
				T	-	-		582,325	582,325		
50	Development of the Data Program for Transit System Municipality of Corozal	PRHTA	2024	F				20,815	20,815	Toll Credit	TRAMS App #5489-2024-18
				S					-		
				T	-	-		20,815	20,815		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
51	Provision of Paratransit Services in Accordance with ADA Regulations	Dorado	2020	F				258,403	258,403	Toll Credit	\$258,403=\$175,924-(TRAMS App #1970-2024-1) FY26 \$82,479
				S					-		
				T	-	-		258,403	258,403		
52	<b>Complete Street Project for Méndez Vigo West Avenue, Design Phase</b>	Dorado	2026	F				75,930	75,930	Toll Credit	Reprogrammed Funds
				S					-		
				T	-	-	-	75,930	75,930		
53	Complete Street Project for Méndez Vigo West Avenue, Construction Phase	Dorado	2020	F					-	Toll Credit	FY 2027 (\$1,000,000)
				S					-		
				T	-	-	-	-	-		
54	Preventive Maintenance-Fixed Route and Paratransit Service Vehicles	Dorado	2023	F				120,815	120,815	Toll Credit	TRAMS App.#1970-2024-1 \$120,815=(FY24-\$72,971) (FY25-\$47,844)
				S					-		
				T	-	-		120,815	120,815		
55	<b>Additional Funding for Preventive Maintenance Fixed Route and Paratransit Service Vehicles</b>	Dorado	2026	F				54,070	54,070	Toll Credit	Reprogrammed Funds
				S					-		
				T				54,070	54,070		
56	Acquisition of Two (2) Vehicles Paratransit Services	Dorado	2024	F				327,515	327,515	Toll Credit	TRAMS App #1970-2024-1
				S					-		
				T	-	-		327,515	327,515		
57	Preliminary Design for Complete Streets in Ponce de Leon Ave.	PRHTA/DTPW	2023	F						Toll Credit	FY 2027 (\$1,600,000)
				S							
				T	-	-	-				

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

**SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)**

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
58	Operational Assistance for ADA Paratransit Services 5307 for Municipality of Gurabo	Gurabo	2022	F				-	Toll Credit	FY 2027 (\$71,401)
				S				-		
				T	-	-	-	-		
59	Equipment for FTA Maintenance Facility	Gurabo	2026	F			74,826	74,826	Toll Credit	Reprogrammed Funds
				S				-		
				T			74,826	74,826		
60	Additional Funding for the Rehabilitation of the FTA Terminal Building Construction	Gurabo	2026	F			325,395	325,395	Toll Credit	Reprogrammed Funds
				S				-		
				T			325,395	325,395		
61	Additional Funding for the Rehabilitation of FTA Maintenance Facility	Gurabo	2025	F			212,425	212,425	Toll Credit	TRAMS Appl.#1904-2026-1 Funds will be included in the Grant PR-2024-019
				S				-		
				T	-	-		212,425		
62	Acquisition of Computers, Equipment and Software for Vehicles	Gurabo	2023	F			282,079	282,079	Toll Credit	(FY2-25 \$282,079 )
				S				-		
				T	-	-		282,079		
63	Rehabilitation of the FTA Terminal Building Construction	Gurabo	2023	F			1,500,000	1,500,000	Toll Credit	
				S				-		
				T	-	-		1,500,000		
64	Replacement of two(2) 30 Ft vehicles	Juncos	2018	F			320,000	320,000	Toll Credit	PR-2026-006
				S				-		
				T	-	-		320,000		
65	Reconstruction of Sidewalks at Principal Streets along the Fixed Route on the Urban Center of the Municipality	Juncos	2019	F			1,625,000	1,625,000	Toll Credit	PR-2026-006
				S	-			-		
				T	-	-	-	1,625,000		
66	Employee Trainings	Juncos	2020	F			16,000	16,000	Toll Credit	PR-2026-006
				S				-		
				T	-	-		16,000		
67	Replacement six (6) Vehicles - four (4) Bus for 30 feet / two (2) Bus Paratransit	Juncos	2022	F			1,090,000	1,090,000	Toll Credit	PR-2026-006
				S				-		
				T	-	-		1,090,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
68	Paratransit Program Preventive Maintenance	Juncos	2022	F	-			88,010	88,010	Toll Credit	PR-2026-006
				S	-				-		
				T	-	-		88,010	88,010		
69	Paratransit Program Operational	Juncos	2022	F				193,076	193,076	Toll Credit	PR-2026-006
				S					-		
				T	-	-		193,076	193,076		
70	Facilities Maintenance	Juncos	2022	F				10,000	10,000	Toll Credit	PR-2026-006
				S					-		
				T	-	-		10,000	10,000		
71	Preventive Maintenance for the Fixed Route and Paratransit Fleet	MBA	2018	F				5,000,000	5,000,000	Toll Credits	FY25 \$5,000,000
				S					-		
				T	-	-		5,000,000	5,000,000		
72	Software and Hardware	MBA	2022	F				600,000	600,000	Toll Credits	Carryover Funds FY 2022
				S					-		
				T	-	-		600,000	600,000		
73	Acquisition of the Units for the Paratransit Fleet	MBA	2023	F				1,000,000	1,000,000	Toll Credits	Amendment PR-2023-34-01 Initial Review/Concurrence
				S					-		
				T	-	-		1,000,000	1,000,000		
74	Replacement of 11 buses for fixed route fleet	MBA	2023	F				2,070,000	2,070,000	Toll Credits	TRAMS App #1884-2025-1
				S					-		
				T	-	-		2,070,000	2,070,000		
75	Renovation and Maintenance of the AMA's Site Facility Building	MBA	2023	F				500,000	500,000	Toll Credits	TRAMS App #1884-2025-1
				S					-		
				T	-	-		500,000	500,000		
76	Miscellaneous Support Equipment	MBA	2023	F				400,000	400,000	Toll Credits	TRAMS App #1884-2025-1
				S					-		
				T	-	-		400,000	400,000		
77	Upgrade of Software and Hardware (IT)	MBA	2023	F				600,000	600,000	Toll Credits	TRAMS App #1884-2025-1
				S					-		
				T	-	-		600,000	600,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
78	Rehabilitation and Replacement of Manhole Equipment Project/Repair of the Fuel and Oil(lubricant) Reception and Distribution /Decontamination of the Building	MBA	2026	F				530,000	530,000	Toll Credits	Reprogrammed Funds
				S					-		
				T				530,000	530,000		
79	Project Management	MBA	2026	F				275,000	275,000	Toll Credits	Reprogrammed Funds
				S					-		
				T				275,000	275,000		
80	Acquisition of 8 water tanks for the terminals/Acquisition of 8 photovoltaic panels system and batteries for the terminals	MBA	2026	F				391,000	391,000	Toll Credits	Reprogrammed Funds
				S					-		
				T				391,000	391,000		
81	Acquisition and installation of security cameras and maintenance	MBA	2026	F				440,000	440,000	Toll Credits	Reprogrammed Funds
				S					-		
				T				440,000	440,000		
82	Acquisition of (9) Paratransit Vehicle for the Paratransit Program	MBA	2026	F				541,000	541,000	Toll Credits	Reprogrammed Funds
				S					-		
				T				541,000	541,000		
83	Acquisition of (5) support vehicles for the motor pool fleet	MBA	2026	F				150,000	150,000	Toll Credits	Reprogrammed Funds
				S					-		
				T				150,000	150,000		
84	Miscellaneous Support Equipment	MBA	2026	F				60,000	60,000	Toll Credits	Reprogrammed Funds
				S					-		
				T				60,000	60,000		
85	Multimedia monitors for buses (50 monitors)	MBA	2026	F				869,000	869,000	Toll Credits	Reprogrammed Funds
				S					-		
				T				869,000	869,000		
86	Software Maintenance AMA – Track Program	MBA	2026	F				800,000	800,000	Toll Credits	Reprogrammed Funds
				S					-		
				T				800,000	800,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

**SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)**

Num.	Description	Grantee	Year		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
87	Drugs and Alcohol Testing - Municipality of Morovis	PRHTA	2022	F				3,750	3,750	Toll Credits	\$3,750 (FY24-26 \$1,250 ea)
				S					-		
				T	-	-		3,750	3,750		
88	Construction of 13 Bus Shelter for Fixed Routes Municipality of Morovis	PRHTA	2022	F				53,300	53,300	Toll Credits	
				S					-		
				T	-	-		53,000	53,000		
89	Preventive Maintenance for Transit Fleet - Municipality of Morovis	PRHTA	2022	F				4,000	4,000	Toll Credits	
				S					-		
				T	-	-		4,000	4,000		
90	Improvements to existing Ignacio Morales Acosta Street (sidewalks and pedestrian walkway) for Full Street Concept to Connect with the Collective Transportation Terminal of the Municipality of Naranjito (Construction Phase)	PRHTA	2020	F				970,989	970,989	Toll Credits	Carryover Funds FY 2020
				S					-		
				T	-	-		970,989	970,989		
91	Acquisition of two vehicles (2) - 11 passengers for fixed route service Municipality of Naranjito	PRHTA	2019	F				160,000	160,000	Toll Credits	Carryover Funds FY 2019 TRAMS App #5489-2023-10
				S					-		
				T	-	-		160,000	160,000		
92	Acquisition of four vehicles (4) - 11 passengers for fixed route service Municipality of Naranjito	PRHTA	2024	F				400,000	400,000	Toll Credits	TRAMS App #5489-2023-10
				S					-		
				T	-	-		400,000	400,000		
93	Acquisition of one vehicles (1) - 11 passengers Paratransit Services Municipality of Naranjito	PRHTA	2024	F				140,000	140,000	Toll Credits	TRAMS App #5489-2023-10
				S					-		
				T	-	-		140,000	140,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
94	Bus replacement for five (5) vehicles for Intermodal	PRHTA/ATI-TU	2023	F			5,640,440	5,640,440	Toll Credits	\$5,640,440= (FY 25 \$2,500,000) (FY26 \$3,140,440)
				S			-	-		
				T	-	-	5,640,440	5,640,440		
95	Preventive Maintenance Cost for TU	PRHTA/ATI-TU	2022	F			15,000,000	15,000,000	Toll Credits	\$15,000,000= (FY25 \$1,452,246-Reprogrammed funds) (FY26-13,547,754)
				S				-		
				T	-	-	15,000,000	15,000,000		
96	Electrification of the Tren Urbano	PRHTA/ATI-TU	2026	F			6,000,000	6,000,000	Toll Credits	Reprogrammed Funds \$6,000,000= (FY25 \$3,000,000) (FY26 \$3,000,000)
				S				-		
				T	-	-	6,000,000	6,000,000		
97	Design and Engineering <i>Integración de Sistema de Autobuses de Transporte Colectivo</i> (BRT) PR 52-PR 18.	PRHTA	2020	F				-	Toll Credits	FY 2027 (\$1,400,000)
				S				-		
				T	-	-	-	-		
98	Construction <i>Integración de Sistema de Autobuses de Transporte Colectivo</i> (BRT) PR 52-PR 18. Phase 1	PRHTA	2020	F				-	Toll Credits	FY2027 (\$3,000,000)
				S				-		
				T	-	-	-	-		
99	Rehabilitation of Isla Grande Maintenance Base	PRITA	2022	F			19,812,996	19,812,996	Toll Credits	
				S				-		
				T	-	-	19,812,996	19,812,996		
100	Additional Funding for Travel Lift	PRITA	2022	F			2,223,004	2,223,004	Toll Credits	
				S				-		
				T	-	-	2,223,004	2,223,004		
101	Acquisition of New Vessel for the Metro Service	PRITA	2026	F			8,547,754	8,547,754	Toll Credits	Total FY 2026= \$8,547,754(FY25-\$3,547,754 reprogrammed funds)(FY 26-\$5,000,000)
				S				-		
				T	-	-	8,547,754	8,547,754		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
102	Construction of Sidewalks (PR-21)	San Juan	2022	F			1,900,000	1,900,000	Toll Credits	Carryover Funds FY2022
				S				-		
				T	-	-	1,900,000	1,900,000		
103	Acquisition of 2 Administrative Vehicles and 1 Tow Truck for the Transportation System	San Juan	2023	F			268,388	268,388	Toll Credits	TRAMS App # 1886-2023-3
				S				-		
				T	-	-	268,388	268,388		
104	Preventive Maintenance for FTA Facilities	San Juan	2023	F			244,084	244,084	Toll Credits	TRAMS App # 1886-2023-3
				S				-		
				T	-	-	244,084	244,084		
105	Acquisition of Computers, Equipment and Software for Facilities and Vehicles	San Juan	2023	F			598,342	598,342	Toll Credits	TRAMS App # 1886-2023-3 \$598,342 (FY24-25 \$299,171 ea)
				S				-		
				T	-	-	598,342	598,342		
106	<b>Additional Funds - Rehab and Renovate Sidewalks within distance (0.5 miles) of Transit Stops in Condado</b>	San Juan	2026	F			13,006,467	13,006,467	Toll Credits	<b>TRAMS App # 1886-2023-3</b>
				S				-		
				T	-	-	13,006,467	13,006,467		
107	Rehab and Renovate Sidewalks within distance (0.5 miles) of transit stops in Pedrin Zorrilla, Americo Miranda, Buen Consejo, Caimito, Loiza Street, Centro Médico, Centro Urbano, Old San Juan, Hill Brothers and Las Margaritas	San Juan	2026	F			12,600,694	12,600,694	Toll Credits	<b>TRAMS App #1886-2023-4</b>
				S				-		
				T	-	-	12,600,694	12,600,694		
108	Construction of Paseo Lineal Miramar- Condado	San Juan	2023	F			7,292,007	7,292,007	Toll Credits	TRAMS App # 1886-2023-2
				S				-		
				T	-	-	7,292,007	7,292,007		
109	Acquisition of Fire Protection System for the Palerm Terminal	San Juan	2023	F					Toll Credits	FY2027 (\$1,125,868)
				S						
				T	-	-				
110	Additional Funds for the A&E-Condado Sidewalks Improvements	San Juan	2024	F			1,029,600	1,029,600	Toll Credits	TRAMS App # 1886-2023-3
				S				-		
				T	-	-	1,029,600	1,029,600		
111	Acquisition of Fire Equipment for Facilities	San Juan	2024	F			1,149	1,149	Toll Credits	
				S				-		
				T	-	-	1,149	1,149		
112	Third Party Security for FTA Facilities	San Juan	2024	F			652,652	652,652	Toll Credits	\$652,652 (FY24 \$261,061) (FY25 \$391,591)
				S				-		
				T	-	-	652,652	652,652		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

**SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)**

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
113	Architectural and Engineering Design for Francisco Pancho Lozada Transportation Center	San Lorenzo	2021	F					Toll Credits	FY2027 (\$459,550) TRAMS #5874-2022-1
				S						
				T	-	-				
114	Provision of Paratransit Services in Accordance with ADA Regulations	San Lorenzo	2021	F			218,399	218,399	Toll Credits	Carryover Funds FY2021 TRAMS #5874-2022-1
				S				-		
				T	-	-	218,399	218,399		
115	Preventive Maintenance Cost for Transit Fleet	San Lorenzo	2020	F			120,000	120,000	Toll Credits	Carryover Funds FY2020 TRAMS #5874-2022-1
				S				-		
				T	-	-	120,000	120,000		
116	Acquisition and Installation of a Virtual Camera System for the Security in the Public Transportation Routes Stop Sites	San Lorenzo	2017	F					Toll Credits	FY2027 (\$231,200) TRAMS #5874-2022-1
				S						
				T	-	-				
117	Purchase & Installation of Stop and Street Signs for the three (3) Public Transportation Routes	San Lorenzo	2017	F			135,360	135,360	Toll Credits	Carryover Funds FY2017 TRAMS #5874-2022-1
				S				-		
				T	-	-	135,360	135,360		
118	Purchase & Installation of fifteen (15) Shelters for the Public Transportation Route	San Lorenzo	2017	F			48,000	48,000	Toll Credits	Carryover Funds FY2017 TRAMS #5874-2022-1
				S				-		
				T	-	-	48,000	48,000		
119	Construction Ramps and Reconstruction Sidewalks along Trolley Route	San Lorenzo	2018	F					Toll Credits	FY2027 (\$453,636) TRAMS #5874-2022-1
				S						
				T	-	-				
120	Reconstruction for the Sidewalks and Handicap Ramps for East route- Two (2) Phases.	Toa Baja	2015	F			750,000	750,000	Toll Credits	
				S				-		
				T	-	-	750,000	750,000		
121	Provision for Paratransit Service in Accordance with ADA Regulations.	Toa Baja	2022	F			350,155	350,155	Toll Credits	TRAMS Appl #5415-2025-1
				S				-		
				T	-	-	350,155	350,155		
122	Preventive Maintenance Cost for Transit Fleet	Toa Baja	2022	F			110,464	110,464	Toll Credits	TRAMS Appl #5415-2025-1
				S				-		
				T	-	-	110,464	110,464		
123	Bus Stops Acquisition and Installation	Toa Baja	2024	F			55,045	55,045	Toll Credits	TRAMS Appl #5415-2025-1
				S				-		
				T	-	-	55,045	55,045		

**GOVERNMENT OF PUERTO RICO**  
**PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS**  
**PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**FISCAL YEARS 2023-2026**  
**AMENDMENT #5**

**SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)**

Num.	Description	Grantee	Year		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
124	Acquisition of Equipment and Software for Facilities and Vehicles	Toa Baja	2024	F				41,617	41,617	Toll Credits	
				S					-		
				T	-	-		41,617	41,617		
125	Acquisition of Real Time APP for Users to Track Routes	Toa Baja	2024	F				18,000	18,000	Toll Credits	
				S					-		
				T	-	-		18,000	18,000		
126	Preventive Maintenance Municipality of Trujillo Alto	PRHTA	2022	F				100,000	100,000	Toll Credits	FY 2027 (50,000) \$100,000 (FY24-25 \$50,000 ea)
				S					-		
				T	-	-		100,000	100,000		
127	Alcohol and Drug Test Municipality of Trujillo Alto	PRHTA	2022	F				1,920	1,920	Toll Credits	\$1,920 (FY24 \$960) (FY25 \$480) (FY26 \$480)
				S					-		
				T	-	-		1,920	1,920		
128	Automatic Passenger Counters & GPS System Municipality of Trujillo Alto	PRHTA	2022	F				150,000	150,000	Toll Credits	
				S					-		
				T	-	-		150,000	150,000		
129	Real Time Mobile Application Development and Software Development Municipality of Trujillo Alto	PRHTA	2023	F				82,400	82,400	Toll Credits	
				S					-		
				T	-	-		82,400	82,400		
130	Screens to illustrate routes and Waiting Time Inside the Terminal Municipality of Trujillo Alto	PRHTA	2023	F				11,709	11,709	Toll Credits	
				S					-		
				T	-	-		11,709	11,709		
131	Tablets (17) for Compliance Required by Drivers and Administrative Staff Municipality of Trujillo Alto	PRHTA	2023	F				25,763	25,763	Toll Credits	
				S					-		
				T	-	-	-	25,763	25,763		
132	Vehicle Interior Displays LCD Municipality of Trujillo Alto	PRHTA	2023	F				76,000	76,000	Toll Credits	
				S					-		
				T	-	-	-	76,000	76,000		
133	Acquisition of 1 Administrative Vehicle for the Transportation System Municipality of Trujillo Alto	PRHTA	2023	F				40,222	40,222	Toll Credits	TRAMS App #5489-2024-18
				S					-		
				T	-	-		40,222	40,222		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
134	Operating Assistance ADA PARATRANSIT SERVICE	Vega Alta	2022	F				55,408	55,408	Toll Credits	
				S					-		
				T	-	-		55,408	55,408		
135	Preventive Maintenance for Vehicle Fleet (Fixed Route and Paratransit)	Vega Alta	2026	F				282,407	282,407	Toll Credits	Reprogrammed Funds \$282,407=(FY25-\$186,840)(FY26-\$95,567)
				S					-		
				T	-	-		282,407	282,407		
136	Additional Funds for ADA Paratransit Service	Vega Alta	2026	F				42,023	42,023		Reprogrammed Funds
				S					-		
				T				42,023	42,023		
137	Construction of (30) Bus Shelters and Signage	Vega Alta	2023	F				386,760	386,760	Toll Credits	TRAMS App.#5462-2022-2
				S					-		
				T	-	-	-	386,760	386,760		
138	Supplementary Funds for the Bus Maintenance Garage Expansion	Vega Baja	2026	F				50,000	50,000	Toll Credits	Reprogrammed Funds
				S					-		
				T	-	-		50,000	50,000		
139	Operating Assistance of Paratransit System in Compliance with ADA Regulations	Vega Baja	2022	F				670,346	670,346	Toll Credits	TRAMS Appl. 5414-2025-1 \$670,346 (FY25 \$335,000) (FY26 \$335,346)
				S					-		
				T	-	-		670,346	670,346		
140	Preventive Maintenance for Vehicles and Facilities	Vega Baja	2022	F				1,636,257	1,636,257	Toll Credits	Carryover Funds FY 2022 TRAMS Appl. 5414-2025-1 \$1,636,257= (FY25 \$545,000 ) (FY26 \$546,802)
				S					-		
				T	-	-		1,636,257	1,636,257		
141	Paratransit Scheduling Technologies	Vega Baja	2023	F				13,632	13,632	Toll Credits	
				S					-		
				T	-	-		13,632	13,632		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

**SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)**

Num.	Description	Grantee	Year		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
142	Acquisition and Installation of Signage and Electronic Programming System along Trolley Route Street & Stops	Yabucoa	2020	F				900,000	900,000	Toll Credits	TRAMS Appl#6841-2025-1 Carryover Funds FY 2020
				S					-		
				T	-	-		900,000	900,000		
143	Construction of Downtown Center of Transportation Terminal Phase I	Yabucoa	2019	F						Toll Credits	FY2027 (\$2,900,000) TRAMS App#6841-2022-1
				S							
				T	-	-					
144	Acquisition of three (3) 30 feet Low Rider Buses for the replacement of two (2) mini buses and one (1) trolley	Yabucoa	2020	F				1,200,000	1,200,000	Toll Credits	Carryover Funds FY 2019 TRAMS App #6841-2022-1
				S					-		
				T	-	-		1,200,000	1,200,000		
145	Construction of Downtown Center of Transportation Terminal- Phase 2	Yabucoa	2023	F						Toll Credits	FY2027-(\$5,000,000)
				S							
				T	-	-	-				
146	Reconstruction of Sidewalks and Ramps along the Trolley Route	Yabucoa	2023	F				600,000	600,000	Toll Credits	TRAMS Appl#6841-2025-1
				S					-		
				T	-	-		600,000	600,000		
147	Acquisition of three (3) Paratransit Vans of ten (10) Passengers for the Paratransit Service of the Municipality of Yabucoa	Yabucoa	2023	F				289,500	289,500	Toll Credits	TRAMS Appl#6841-2025-1
				S					-		
				T	-	-		289,500	289,500		
148	Acquisition and Installation of a Security Surveillance System for Transportation Route and Terminal	Yabucoa	2024	F				721,542	721,542	Toll Credits	TRAMS Appl#6841-2025-1
				S					-		
				T	-	-		721,542	721,542		
<b>Total Federal Funds:</b>					-	-	-	<b>139,163,442</b>	<b>139,163,442</b>		
<b>Total State or Local Funds:</b>					-	-	-	-	-		
<b>Total:</b>					-	-	-	<b>139,163,442</b>	<b>139,163,442</b>		

---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highway and Transportation Authority*

*Statewide Transportation Improvement Program*

***FEDERAL TRANSIT ADMINISTRATION (FTA)***

***San Juan Urbanized Area (SJUA)***

***(UA > 1,000,000 in Population)***

***Operating Assistance Special Rule***

***Section 5307***

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	Operating Assistance Special Rule	Bayamón	2023	F			646,001	646,001	Toll Credits	TRAMS App # 2008-2024-2 (FY22-\$324,024) (FY23-\$321,977)
				S				-		
				T	-	-		646,001		
2	Operating Assistance Special Rule	Caguas	2025	F			459,118	459,118	Toll Credits	FY 24-\$459,118 FY25-\$461,092(will be programmed in 2027 STIP)
				S				-		
				T	-	-		459,118		
3	Operating Assistance Special Rule	Carolina	2025	F			912,582	912,582	Toll Credits	FY24-(\$912,582) Special Rule FY25 will be programmed on Year 2027 (FY25-598,740)
				S				-		
				T	-	-		912,582		
4	Operating Assistance Special Rule	Cataño	2024	F			65,122	65,122	Toll Credits	TRAMS Appl.#5489-2023-10 \$65,122=FY23 (\$43,514) FY24 (\$21,608) FY25 (\$49,196 will be programmed in 2027)
				S				-		
				T	-	-		65,122		
5	Operating Assistance Special Rule	Cidra	2025	F			75,680	75,680	Toll Credits	FY25-\$75,680
				S				-		
				T	-	-		75,680		
6	Operating Assistance Special Rule	Dorado	2025	F			209,847	209,847	Toll Credits	FY24-\$209,847
				S				-		
				T	-	-		209,847		
7	Operating Assistance Special Rule	Guaynabo	2026	F			1,270,525	1,270,525	Toll Credits	FY24 \$1,270,525 FY25-\$443,727 will be programmed in 2027
				S				-		
				T	-	-		1,270,525		
8	Operating Assistance Special Rule	Gurabo	2024	F			96,683	96,683	Toll Credits	FY24-\$96,683
				S				-		
				T	-	-		96,683		
9	Operating Assistance Special Rule	Humacao	2023	F			80,351	80,351	Toll Credits	FY23-\$80,351
				S				-		
				T	-	-		80,351		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
10	Operating Assistance Special Rule	Juncos	2022	F			397,751	397,751	Toll Credits	(FY22 \$98,348)(FY23 \$88,842) PR-2026-006-Final Concurrence-Reservation (FY24 \$210,561) (FY25 \$228,292)-will be reprogrammed in 2027
				S						
				T	-	-		397,751		
11	Operating Assistance Special Rule	Manatí	2022	F			115,925	115,925	Toll Credits	FY22 (\$115,925)
				S				-		
				T	-	-		115,925		
12	Operating Assistance Special Rule	Orocovis	2026	F			61,558	61,558	Toll Credits	FY24 \$32,579 FY25-\$28,979
				S				-		
				T	-	-		61,558		
13	Operating Assistance Special Rule	PRITA	2026				3,151,691	3,151,691		\$3,151,691=(FY23 \$1,242,105), (FY24 \$1,909,586) (FY25\$2,072,508) will be programmed in 2027
							3,151,691	3,151,691		
14	Operating Assistance Special Rule	San Juan	2023	F			246,011	246,011	Toll Credits	TRAMS App #1886-2023-3 FY23 (\$246,011)
				S				-		
				T	-	-		246,011		
15	Operating Assistance Special Rule	San Lorenzo	2022	F			256,528	256,528	Toll Credits	FY24 (\$256,528)
				S						
				T	-	-		256,528		
16	Operating Assistance Special Rule	Toa Baja	2024	F			635,729	635,729	Toll Credits	TRAMS Appl #5415-2025-1 \$635,729 (FY22 -\$154,805) (FY23-\$199,441) (FY24-\$281,483) FY25 (\$269,351, will be programmed in 2027)
				S				-		
				T	-	-		635,729		
17	Operating Assistance Special Rule	Vega Alta	2025				165,636	165,636	Toll Credits	FY25 \$165,636
								-		
							165,636	165,636		
18	Operating Assistance Special Rule	Vega Baja	2022				182,724	182,724	Toll Credits	FY24 (\$182,724) FY25(\$180,200 will be programmed in 2027)
								-		
							182,724	182,724		
<b>Total Federal Funds:</b>							<b>5,529,411</b>	<b>5,529,411</b>		
<b>Total State or Local Funds:</b>							<b>-</b>	<b>-</b>		
<b>Total:</b>							<b>5,529,411</b>	<b>5,529,411</b>		

---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

*Statewide Transportation Improvement Program (STIP)*

***FEDERAL TRANSIT ADMINISTRATION (FTA)***  
***San Juan Urbanized Area (SJUA)***  
***(UA > 1,000,000 in Population)***

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

**SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA**

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
				2023	2024	2025	2026			
1	Acquisition of two (2) vehicles (11) Passangers for Municipality of Caguas	PRHTA	2024	F			355,000	355,000	Toll Credits	
				S						
				T			355,000	355,000		
2	Adquisition of Two GPS for the Municipality of Caguas	PRHTA	2024	F			615	615	Toll Credits	
				S						
				T			615	615		
3	Operating Assistance Municipality of Caguas	PRHTA	2024	F			120,670	120,670	Toll Credits	
				S						
				T			120,670	120,670		
4	Operating Assistance Municipality of Canovanas	PRHTA	2024	F			67,000	67,000	Toll Credits	
				S						
				T			67,000	67,000		
5	Acquisition of one (1) vehicle (11) Passangers Municipality of Carolina	PRHTA	2024	F			140,000	140,000	Toll Credits	
				S						
				T			140,000	140,000		
6	Operating Assistance for the Municipality of Cataño	PRHTA	2024	F			67,000	67,000	Toll Credits	
				S						
				T			67,000	67,000		
7	Computer Equipments Municipality of Cidra	PTHTA	2024	F			5,000	5,000	Toll Credits	
				T						
				S			5,000	5,000		
8	Operation Assistance for Municipality of Cidra	PRHTA	2024	F			70,000	70,000	Toll Credits	
				S						
				T			70,000	70,000		
9	Acquisition of two (2) vehicle (11) Passangers Municipality of Coamo	PRHTA	2024	F			270,000	270,000	Toll Credits	
				S						
				T			270,000	270,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

**SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA**

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
				2023	2024	2025	2026			
10	Operation Assistance Of Municipality of Corozal	PRHTA	2024	F			100,000	100,000	Toll Credits	
				S						
				T			100,000	100,000		
11	Operation Assistance for Municipality of Guaynabo	PRHTA	2024	F			67,000	67,000	Toll Credits	
				S						
				T			67,000	67,000		
12	Preventive Maintenance Municipality of Guaynabo	PRHTA	2024	F			18,000	18,000	Toll Credits	
				T						
				S			18,000	18,000		
13	Operation Assistance for Municipality of Gurabo	PRHTA	2024	F			67,000	67,000	Toll Credits	
				S						
				T			67,000	67,000		
14	Acquisition GPS Tracking System Municipality of Gurabo	PRHTA	2024	F			5,000	5,000	Toll Credits	
				T						
				S			5,000	5,000		
15	Aditonal Funds for Buy Vehicles Municipality of Humacao	PRHTA	2024	F			90,000	90,000	Toll Credits	
				T						
				S			90,000	90,000		
16	Operating Assistance for the Municipality of Humacao	PRHTA	2024	F			100,000	100,000	Toll Credits	
				S						
				T			100,000	100,000		
17	Operating Assistance for the Municipality of Juncos	PRHTA	2024	F			40,000	40,000	Toll Credits	
				S						
				T			40,000	40,000		
18	Radio Comunication Systems Municipality of Manati	PRHTA	2024	F			4,500	4,500	Toll Credits	
				T						
				S			4,500	4,500		
19	GPS Location Systems Municipality of Manati	PRHTA	2024	F			8,000	8,000	Toll Credits	
				T						
				S			8,000	8,000		
20	Preventive Maintenance Municipality of Manati	PRHTA	2024	F			5,000	5,000	Toll Credits	
				T						
				S			5,000	5,000		
21	Operating Assistance for the Municipality of Manati	PRHTA	2024	F			40,000	40,000	Toll Credits	
				S						
				T			40,000	40,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

**SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA**

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
				2023	2024	2025	2026			
22	Acquisition of Technology Equipment - GPS -Automatic Passenger Count and Radio Communications -Municipality of Naranjito	PRHTA	2024	F			85,000	85,000	Toll Credits	
				S						
				T			85,000	85,000		
23	Preventive Maintenance Municipality of Rio Grande	PRHTA	2024	F			15,000	15,000	Toll Credits	
				S						
				T			15,000	15,000		
24	Acquisition of three (3) vehicles (11) Passangers for Municipality of Río Grande	PRHTA	2024	F			300,000	300,000	Toll Credits	
				S						
				T			300,000	300,000		
25	Preventive Maintenance Municipality of San Juan	PRHTA	2024	F			85,000	85,000	Toll Credits	
				S						
				T			85,000	85,000		
26	Operating Assistance for the Municipality of San Juan	PRHTA	2024	F			592,714	592,714	Toll Credits	
				S						
				T			592,714	592,714		
27	Drug and Alcohol Testing - Municipality of San Juan	PRHTA	2024	F			1,274	1,274	Toll Credits	
				S						
				T			1,274	1,274		
28	Operating Assistance for the Municipality of San Lorenzo	PRHTA	2024	F			40,000	40,000	Toll Credits	
				S						
				T			40,000	40,000		
29	Add Funds for Buy Vehicles Municipality of Toa Alta	PRHTA	2024	F			111,890	111,890		
				S			111,890	111,890		
				T						
30	Acquisitions Electronic Equipment - GPS- Automatic Passenger Count - Radio Communications - Municipality of Toa Alta	PRHTA	2024	F			75,000	75,000	Toll Credits	
				S						
				T			75,000	75,000		
31	Preventive Maintenance Municipality of Toa Baja	PRHTA	2024	F			12,000	12,000		
				S						
				T			12,000	12,000		
32	Operating Assistance for- Municipality of Toa Baja	PRHTA	2024	F			67,000	67,000	Toll Credits	
				S						
				T			67,000	67,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

**SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA**

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark	
					2023	2024	2025				2026
33	Acquisition of Electronic Equipment GPS/Automatic Passenger Count/Radios Communication/Tablets Municipality of Trujillo Alto	PRHTA	2024	F				80,000	80,000	Toll Credits	
				S							
				T				80,000			
34	Preventive Maintenance Municipality of Vega Baja	PRHTA	2024	F				10,000	10,000	Toll Credits	
				S							
				T				10,000			
35	Operating Assistance for- Municipality of Vega Baja	PRHTA	2024	F				67,000	67,000	Toll Credits	
				S							
				T				67,000			
36	Operating Assistance for Non-Profit Org. Insituto Psicopedagogico of PR (Bayamon)	PRHTA	2024	F				18,000	18,000	Toll Credits	
				S							
				T				18,000			
37	Preventive Maitenance for Non-Profit Org. Insituto Psicopedagogico of PR (Bayamon)	PRHTA	2024	F				5,000	5,000	Toll Credits	
				S							
				T				5,000			
38	Acquisition Support Vehicle for Non-Profit Org. Insituto Psicopedagogico of PR (Bayamon)	PRHTA	2024	F				30,000	30,000	Toll Credits	
				S							
				T				30,000			
39	Acquisition of one (1) vehicles (11) Passangers for Non-Profit Org. Insituto Psicopedagogico of PR (Bayamon)	PRHTA	2024	F				105,000	105,000	Toll Credits	
				S							
				T				105,000			
40	Acquisition of one (1) vehicles (11) Passangers for Non-Profit Org. - Waves Ahead Corp. (Maunabo)	PRHTA	2024	F				100,000	100,000	Toll Credits	
				S							
				T				100,000			
41	Operating Assistance for Non-Profit Org. - Waves Ahead Corp. (Maunabo)	PRHTA	2024	F				60,000	60,000	Toll Credits	
				S							
				T				60,000			
42	Preventive Maitenance for Non-Profit Org.- Waves Ahead Corp. (Maunabo)	PRHTA	2024	F				2,000	2,000	Toll Credits	
				S							
				T				2,000			
<b>Total Federal Funds:</b>				F				<b>3,501,663</b>	<b>3,501,663</b>		
<b>Total State or Local Funds:</b>				S							
<b>Total</b>				T				<b>3,501,663</b>	<b>3,501,663</b>		

---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

*Statewide Transportation Improvement Program*

***FEDERAL TRANSIT ADMINISTRATION (FTA)***  
***San Juan Urbanized Area (SJUA)***  
***(UA > 1,000,000 in Population)***

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

REPROGRAMMING FUNDS-SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
				2023	2024	2025	2026			
1	Additional Funding for Acquisition of Vehicles for the Municipality of Bayamon	PRHTA	2025	F			52,500	52,500	Toll Credits	PR-2018-015 Originally this funds were approved for the activity of Operating Assistance (\$39,300) and Preventive Maintenance (\$13,200) The Municipality requests to use them and transferred for existing ALi for buy vehicle. The total amount is (\$52,500) -Project will be include as an Budget Revision
				S				-		
				T			52,500	52,500		
2	Additional Funding for Acquisition of Vehicles for the Municipality of Gurabo	PRHTA	2025	F			50,400	50,400	Local Match	Originally this funds were approved for the purchase of the vehicle under Grant PR-16-X005-02 - This grant does not have Toll Credits. Total amount of \$63,000 - \$50,400 Federal Share- Aportion \$12,600 for the Municipality. The Municipality requests to use them for Preventive Maintenance - Project will be include as an Amedment
				S			12,600	12,600		
				T			63,000	63,000		
3	Additional Funding for Acquisition Suppot Vehicles for the Municipality of Salinas	PRHTA	2026	F			188,891	188,891	Toll Credits	PR-2019-016 - Originaly this funds were approved for the activity of Acquisition Vehicles. But the municipality acquire four new vehicles for 5310 Section in 2026. They request transferred to buy support vehicles for the Municipality - Project will be include as an Amendment
				S				-		
				T			188,891	188,891		
4	Additional Funding for Acquisition of Vehicles for the Municipality of Vega Baja	PRHTA	2025	F			78,763	78,763	Toll Credits	PR-2018-015 Originally this funds were approved for the activity of Operating Assistance (\$29,830) and Preventive Maintenance (\$48,933) under Grant. The Municipality requests to use them for Add funds for buy vehicles in the existing Ali in this grant . The total amount is (\$78,763) Project will be include as an Budget Revision
				S				-		
				T			78,763	78,763		
<b>Total Federal Funds:</b>				F			<b>370,554</b>	<b>370,554</b>		
<b>Total State or Local Funds:</b>				S			<b>12,600</b>	<b>12,600</b>		
<b>Total</b>				T			<b>383,154</b>	<b>383,154</b>		

---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

*Statewide Transportation Improvement Program (STIP)*

***FEDERAL TRANSIT ADMINISTRATION (FTA)***  
***San Juan Urbanized Area (SJUA)***  
***(UA > 1,000,000 in Population)***

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5329: STATE SAFETY OVERSIGHT PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apporioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	State Safety Oversight Program	PREMA	2023	F				615,673	615,673		FY23 allocation
				S							
				T	-	-		615,673			
<b>Total Federal Funds:</b>					-	-	-	<b>615,673</b>	<b>615,673</b>		
<b>Total State or Local Funds:</b>					-	-	-	-	-		
<b>Total</b>					-	-	-	<b>615,673</b>	<b>615,673</b>		

---

*Government of Puerto Rico  
Puerto Rico Department of Transportation and Public Works  
Puerto Rico Highways and Transportation Authority*

***Statewide Transportation Improvement Program (STIP)***

***FEDERAL TRANSIT ADMINISTRATION (FTA)***  
***San Juan Urbanized Area (SJUA)***  
***(UA > 1,000,000 in Population)***

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5337: HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks	
					2023	2024	2025				2026
1	Heavy Preventive Maintenance (HPM) for Tren Urbano	PRHTA/ATI-TU	2022	F				16,000,000	16,000,000	Toll Credits	\$16,000,000 (FY25-8,000,000) (FY26-8,000,000)
				S					-		
				T	-	-		16,000,000	16,000,000		
2	Preventive Maintenance, Bridge Inspection and Repairs for the TU	PRHTA/ATI-TU	2022	F				7,610,158	7,610,158	Toll Credits	TRAMS Appl #5489-2024-1
				S					-		
				T	-	-		7,610,158	7,610,158		
3	Preventive Maintenance Cost for TU	PRHTA/ATI-TU	2023	F				6,200,000	6,200,000	Toll Credits	
				S					-		
				T	-	-		6,200,000	6,200,000		
<b>Total Federal Funds:</b>					-	-	-	<b>29,810,158</b>	<b>29,810,158</b>		
<b>Total State or Local Funds:</b>					-	-	-	-	-		
<b>Total</b>					-	-	-	<b>29,810,158</b>	<b>29,810,158</b>		

---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

*Statewide Transportation Improvement Program (STIP)*

***FEDERAL TRANSIT ADMINISTRATION (FTA)***  
***San Juan Urbanized Area (SJUA)***  
***(UA > 1,000,000 in Population)***

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEAR 2023-2026  
 AMENDMENT #5

SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned		Fiscal Year				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Acquisition of 2 New Vehicles for a New Route Expansion: 16 Passengers for the Fixed Route and 2 New Vehicles for the Complementary Paratransit Service	Bayamón	2023	F				500,000	500,000	Toll Credit	TRAMS App # 2008-2024-2
				S					-		
				T	-	-	-	500,000	500,000		
2	Acquisition of Four (4) New Transit Buses for Two (2) Routes Expansion: Terminal Iturregui-Plaza Escorial & Terminal Iturregui-Vistamar Marina.	Carolina	2022	F					-	Toll Credits	Subject to Transportation Study FY 2027-\$1,887,905
				S					-		
				T	-	-	-	-	-		
3	Acquisition and Installation of Bus Stop Signage for Two (2) Routes Expansion: Terminal Iturregui-Plaza Escorial & Terminal Iturregui-Vistamar Marina	Carolina	2022	F					-	Toll Credits	Subject to Transportation Study FY 2027-\$29,600
				S					-		
				T	-	-	-	-	-		
4	Construction of Transportation Buses Maintenance & Garage Center	Cayey	2019	F				1,000,000	1,000,000	Toll Credits	
				S					-		
				T	-	-	-	1,000,000	1,000,000		
5	Acquisition of two (2) 30 feet Low Rider Buses of 31 passengers for the replacement of two (2) 30 feet Trolleys	Cayey	2020	F				1,000,000	1,000,000	Toll Credits	
				S					-		
				T	-	-		1,000,000	1,000,000		
6	Design for the Renovation of Public Terminal Mercedes Ortiz	Cayey	2021	F				472,500	472,500	Toll Credits	App # 5584-2022-1
				S					-		
				T	-	-		472,500	472,500		
7	Acquisition and Installation of one hundred eight (108) signage for fixed route service	Humacao	2026	F				52,711	52,711	Toll Credits	Reprogrammed Funds
				S					-		
				T	-	-		52,711	52,711		
8	Installation of camera surveillance system for the Public Transportation Terminal	Juncos	2019	F				6,000	6,000	Toll Credit	PR-2026-006 Final Concurrence/Relevation
				S					-		
				T	-	-		6,000	6,000		
9	Construction of seven (7) bus shelters along main transit route	Juncos	2019	F				38,000	38,000	Toll Credit	PR-2026-006 Final Concurrence/Relevation
				S					-		
				T	-	-		38,000	38,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEAR 2023-2026  
 AMENDMENT #5

SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned		Fiscal Year				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
10	Design & NEPA for the Construction of Transportation Buses Maintenance and Washing Machine Area	San Lorenzo	2022	F				385,000	385,000	Toll Credits	
				S					-		
				T	-	-		385,000	385,000		
11	Construction of Transportation Buses Maintenance and Washing Machine Area	San Lorenzo	2023	F				1,500,000	1,500,000	Toll Credits	
				S					-		
				T	-	-	-	1,500,000	1,500,000		
12	Acquisition of three (3) vehicles for fixed route services Municipality of Toa Alta	PRHTA	2024	F				420,000	420,000	Toll Credits	TRAMS App #5489-2024-2
				S					-		
				T	-	-		420,000	420,000		
13	Acquisition of one (1) vehicle for fixed route services Municipality of Toa Alta	PRHTA	2024	F				140,000	140,000	Toll Credits	TRAMS App #5489-2024-2
				S					-		
				T	-	-		140,000	140,000		
14	Purchase and Installation of Automatic Passenger Counters (APC)	Toa Baja	2020	F				50,455	50,455	Toll Credits	Carryover Fund FY 2020
				S	-	-			-		
				T	-	-		50,455	50,455		
15	Purchase and Installation of twenty (20) GPS Tracking System	Toa Baja	2020	F				13,977	13,977	Toll Credits	Carryover Fund FY 2020
				S	-	-			-		
				T	-	-		13,977	13,977		
16	Radio Communication System and monthly fees	Toa Baja	2020	F				11,229	11,229	Toll Credits	TRAMS Appl #5415-2025-1
				S	-	-			-		
				T	-	-		11,229	11,229		
17	Purchase and Installation Bus Stop	Toa Baja	2020	F				13,750	13,750	Toll Credits	TRAMS Appl #5415-2025-1
				S	-	-			-		
				T	-	-		13,750	13,750		
18	Acquisition of three (3) vehicles for fixed route services	Vega Alta	2024	F				518,793	518,793	Toll Credits	TRAMS Appl #5462-2024-1
				S					-		
				T	-	-		518,793	518,793		
19	Supplementary Funds for the Bus Maintenance Garage Expansion	Vega Baja	2023	F				19,080	19,080	Toll Credits	
				S					-		
				T	-	-	-	19,080	19,080		
<b>Total Federal Funds:</b>					-	-	-	<b>6,141,495</b>	<b>6,141,495</b>		
<b>Total State or Local Funds:</b>					-	-	-	-	-		
<b>Total</b>					-	-	-	<b>6,141,495</b>	<b>6,141,495</b>		

---

*Government of Puerto Rico  
Puerto Rico Department of Transportation and Public Works  
Puerto Rico Highways and Transportation Authority*

***Statewide Transportation Improvement Program (STIP)***

***FEDERAL TRANSIT ADMINISTRATION (FTA)***

***San Juan Urbanized Area (SJUA)  
(UA > 1,000,000 in Population)***

***Emergency Relief Program  
Section 5324***

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5324: Emergency Relief Program/Resiliency Project

Num.	Description	Grantee	Year AppORTioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	New Transit Building	PRHTA	2022	F				15,000,000	15,000,000		Regular ER Funding
				S					-		
				T				15,000,000	15,000,000		
2	Back Up Generators Tren Urbano	PRHTA	2022	F				25,721,000	25,721,000		ER Resiliency Funding
				S					-		
				T				25,721,000	25,721,000		
<b>Total Federal Funds:</b>						-	-	<b>40,721,000</b>	<b>40,721,000</b>		
<b>Total State or Local Funds:</b>							-	-	-		
<b>Total</b>						-	-	<b>40,721,000</b>	<b>40,721,000</b>		

---

*Government of Puerto Rico  
Puerto Rico Department of Transportation and Public Works  
Puerto Rico Highways and Transportation Authority*

*Statewide Transportation Improvement Program (STIP)  
Fiscal Years 2023-2026*

***FEDERAL TRANSIT ADMINISTRATION (FTA)***

*San Juan Urbanized Area (SJUA)*

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023 - 2026  
 AMENDEMENT #5

SECTION 5307: COVID Funds - SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apporportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
1	State of Good Repair for the Alternativa de Transporte Integrado	PRHTA/ATI-TU	2023	F			6,000,000	6,000,000			
				S				-			
				T	-		-	6,000,000			6,000,000
2	Acquisition and Installation of 73 Trolley Stops and Signs for Terminal and Stops along the Trolley Routes	Cayey	2022	F			-	963,265	963,265		
				S				-			
				T	-		-	963,265	963,265		
3	Acquisiton of seventy-five (75) Bus Stops including ramps, bust stops, singage(Route Extensions)	Manatí	2022	F				487,500	487,500		
				S				-			
				T	-		-	487,500	487,500		
<b>Total Federal Funds:</b>								-	7,450,765		
<b>Total State or Local Funds:</b>								-	-		
<b>Total</b>								-	-	<b>7,450,765</b>	<b>7,450,765</b>

---

*Government of Puerto Rico  
Puerto Rico Department of Transportation and Public Works  
Puerto Rico Highways and Transportation Authority*

***Statewide Transportation Improvement Program (STIP)  
Fiscal Years 2023-2026***

***FEDERAL TRANSIT ADMINISTRATION (FTA)***

***San Juan Urbanized Area (SJUA)***

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

REPROGRAMMING FUNDS, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	Acquisition and Installation of 131 Bus Stops Sign for Transciollo and Trolley Routes	Caguas	2024	F			50,000	50,000	Toll Credits	Grant to be Reprogrammed PR-2022-011 (Section 5307)
				S				-		
				T	-	-		50,000		
2	Additional Funds for the Renovation and Development of Francisco Pereira Transportation Terminal	Caguas	2026	F			350,000	350,000	Toll Credits	Will be Reprogrammed on the Grant PR-2022-011 (Section 5307)
				S				-		
				T	-	-		350,000		
3	Additional Funds for the Renovation and Development of Francisco Pereira Transportation Terminal	Caguas	2026	F			242,333	242,333	Toll Credits	TRAMS Amendment- for the Grant PR-2024-012 (Section 5307)
				S				-		
				T				242,333		
4	Design for four (4) Cycle Routes	Caguas	2026	F			1,000,000	1,000,000	Toll Credits	TRAMS Amendment- for the Grant PR-2024-012 (Section 5307)
				S				-		
				T				1,000,000		
5	Acquisition of eighty (80) signage for fixed route service	Dorado	2025	F			50,000	50,000	Toll Credits	Grant to be Reprogrammed PR-2019-038 (Section 5339)
				S				-		
				T	-	-		50,000		
6	Additional Funds for A&E Terminal Improvements	Gurabo	2026	F			76,463	76,463	Toll Credits	\$76,463 Remaining Balance of the Grant PR-2021-017 will be reprogrammed on the Grant PR-2024-034
				S				-		
				T				76,463		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

REPROGRAMMING FUNDS, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
7	Acquisition of two (2) support vehicles (compact vehicle and pickup truck) for the transit system	Humacao	2024	F			84,293	84,293	Toll Credits	Grant to be Reprogrammed PR-2023-035 (Section 5307)
				S				-		
				T	-	-		84,293		
8	Acquisition of one hundred eight (108) signage for fixed route service	Humacao	2026	F			52,711	52,711	Toll Credits	Grant to be Reprogrammed PR-2023-035 (Section 5339)
				S				-		
				T	-	-		52,711		
9	Bike Racks for Buses	PRHTA/PRITA	2025	F			26,334	26,334	Toll Credits	Grant to be Reprogrammed PR-2022-030 (Section 5307 ARP)
				S				-		
				T				26,334		
10	Transportation Terminal Improvements Municipality of Coamo	PRHTA	2026	F			380,000	380,000	Toll Credits	\$380,000 will be reprogrammed from the Grants PR-2021-025, PR-2021-045 (comming from unused funds of Universidad Sagrado Corazón) Conditioned to the NEPA Checklist Approval (Section 5339)
				S				-		
				T				380,000		
11	Acquisition of three (3) vehicles for Fixed Route Service Municipality of Barranquitas	PRHTA	2026	F			450,000	450,000	Toll Credits	\$450,000 will be reprogrammed from the Grants PR-2021-025, PR-2021-045 (comming from unused funds of Universidad del Sagrado Corazón) (Section 5339)
				S				-		
				T				450,000		
12	Supplementary Funds for Sidewalks Rehabilitation Project Phase I- Route #5	San Juan	2026	F			488,239	488,239	Toll Credits	\$488,239 Remaining Balance of the Grant PR-90-X236, will be reprogrammed on the Grant PR-2023-007 (Section 5307)
				S				-		
				T				488,239		
13	Supplementary Funds for Bus Transit Main Maintenance Garage Expansion	Vega Baja	2026	F			333,218	333,218	Toll Credits	\$333,218 will be reprogrammed from the Grant PR-2024-032 (Section 5307)
				S				-		
				T				333,218		
14	Supplementary Funds for Bus Transit Main Maintenance Garage Expansion	Vega Baja	2026	F			793,000	793,000	Toll Credits	\$793,000 will be reprogrammed from the Grant PR-2021-058 (Section 5307)
				S				-		
				T				793,000		
15	Supplementary Funds for Bus Transit Main Maintenance Garage Expansion	Vega Baja	2026	F			194,884	194,884	Toll Credits	\$194,884 will be reprogrammed from the Grant PR-2021-046 (Section 5307)
				S				-		
				T				194,884		
Total Federal Funds:					-	-	4,571,475	4,571,475		
Total State or Local Funds:					-	-	-	-		
Total					-	-	4,571,475	4,571,475		

---

*Government of Puerto Rico  
Puerto Rico Department of Transportation and Public Works  
Puerto Rico Highways and Transportation Authority*

*Statewide Transportation Improvement Program (STIP)  
Fiscal Years 2023-2026*

*FEDERAL TRANSIT ADMINISTRATION (FTA)*

*San Juan Urbanized Area (SJUA)*



*Competitive Funding  
FTA Bus and Low- and No-Emission Grant Awards*



GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

Discretionary Funding FTA Bus and Low- and No-Emission Grant Awards

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
1	Purchase of ten (10) Hybrid Buses for the Fixed Route Fleet	MBA	2023	F			10,000,000	10,000,000	Toll Credits	FY23 FTA Bus and Low- and No-Emission Grant Awards	
				S				-			
				T	-		-	10,000,000			10,000,000
				<b>Total Federal Funds:</b>				-			-
<b>Total State or Local Funds:</b>				-	-	-	-	-			
<b>Total</b>				-	-	-	<b>10,000,000</b>	<b>10,000,000</b>			

---

*Government of Puerto Rico  
Puerto Rico Department of Transportation and Public Works  
Puerto Rico Highways and Transportation Authority*

*Statewide Transportation Improvement Program (STIP)  
Fiscal Years 2023-2026*

*FEDERAL TRANSIT ADMINISTRATION (FTA)*

*San Juan Urbanized Area (SJUA)*

**GOVERNMENT OF PUERTO RICO**  
**PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS**  
**PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**FISCAL YEARS 2023-2026**  
**AMENDMENT #5**

**FERRY BOAT PROGRAM (FBP)**

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	Rehabilitation of Isla Grande Maintenance Base	PRITA	2026	F			4,492,613	4,492,613	Toll Credits	Includes: FY22 (\$1,107,962), FY23 (\$1,104,216), FY24 (\$1,089,104), FY25 (\$1,191,331).
				S						
				T	-		-	4,492,613		
<b>Total Federal Funds:</b>					-	-	-	<b>4,492,613</b>	<b>4,492,613</b>	
<b>Total State or Local Funds:</b>					-	-	-			
<b>Total</b>					-	-	-	<b>4,492,613</b>	<b>4,492,613</b>	

# *Aguadilla Urbanized Area*



---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

***Statewide Transportation Improvement Program (STIP)***

***FEDERAL TRANSIT ADMINISTRATION (FTA)***  
***Aguadilla Urbanized Area (AUA)***  
***(UA > 200,000 in Population)***

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	Preventive Maintenance Cost for the Public Transportation Terminal for the Municipality of Aguada	PRHTA	2023	F			17,989	17,989	Toll Credits	
				S				-		
				T			17,989	17,989		
2	Drugs and Alcohol Test for the Municipality of Aguada	PRHTA	2023	F			300	300	Toll Credits	
				S				-		
				T			300	300		
3	Acquisition of computer for the Municipality of Aguada	PRHTA	2026	F			1,417	1,417	Toll Credits	
				S				-		
				T			1,417	1,417		
4	Project Administration for the Municipality of Aguada	PRHTA	2026	F			3,041	3,041	Toll Credits	
				S						
				T			3,041	3,041		
5	Global Positioning System for the Municipality of Aguada	PRHTA	2026	F			449	449	Toll Credits	
				S						
				T			449	449		
6	Acquisition of Signs for the Municipality of Aguada	PRHTA	2026	F			49,140	49,140	Toll Credits	
				S						
				T			49,140	49,140		
7	Transportation Services Marketing for the Municipality of Aguada	PRHTA	2026	F			2,300	2,300	Toll Credits	
				S						
				T			2,300	2,300		
8	Operating Assistance -Marketing for vehicle for the Municipality of Aguada	PRHTA	2026	F			4,000	4,000	Toll Credits	
				S						
				T			4,000	4,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
9	Additional Funds for Rehabilitation of Public Terminal for the Municipality of Aguada	PRHTA	2026	F			154,770	154,770	Toll Credits	
				S						
				T			154,770	154,770		
10	Drugs and Alcohol Test for the Municipality of Añasco	Añasco	2023	F			440	440	Toll Credits	
				S			-	-		
				T		-	440	440		
11	Project Administration for the Municipality of Añasco	Añasco	2023	F			2,870	2,870	Toll Credits	
				S				-		
				T		-	2,870	2,870		
12	Operating Assistance ADA Paratransit for the Municipality of Añasco	Añasco	2023	F			94,412	94,412	Toll Credits	
				S				-		
				T			94,412	94,412		
13	Additional Funds for the Rehabilitation of Public Terminal for the Municipality of Añasco	Añasco	2025	F			661,263	661,263	Toll Credits	
				S			-	-		
				T			661,263	661,263		
14	Preventive Maintenance for annual element for five (5) buses for the Municipality of Añasco	Añasco	2025	F			5,500	5,500	Toll Credits	
				S				-		
				T			5,500	5,500		
15	Acquisition of storage space for the Municipality of Añasco	Añasco	2025	F			5,000	5,000	Toll Credits	
				S			-	-		
				T			5,000	5,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
16	Enviromental, Engineering and Design for the Municipality of Aguadilla	PRHTA	2025	F			974,094	974,094	Toll Credits	
				S				-		
				T			974,094	974,094		
17	Rehabilitation of Public Terminal for the Municipality of Aguadilla	PRHTA	2025	F			2,176,486	2,176,486	Toll Credits	
				S				-		
				T			2,176,486	2,176,486		
18	Acquisition of Vehicles for the Municipality of Isabela	PRHTA	2025	F			420,000	420,000	Toll Credits	3 vehicles (11 passenger)
				S				-		
				T			420,000	420,000		
19	Acquisition of Tablets for the Municipality of San Sebastián	PRHTA	2025	F			1,680	1,680	Toll Credits	
				S				-		
				T			1,680	1,680		
20	Preventive Maintenance for the Municipality of San Sebastián	PRHTA	2025	F			18,190	18,190	Toll Credits	
				S				-		
				T			18,190	18,190		
21	Passenger Counting System for the Municipality of San Sebastián	PRHTA	2025	F			16,116	16,116	Toll Credits	
				S				-		
				T			16,116	16,116		
22	Global Positioning System for the Municipality of San Sebastián	PRHTA	2025	F			648	648	Toll Credits	
				S				-		
				T			648	648		
23	Additional Funding for Construction of Transit Terminal Municipality of San Sebastián	PRHTA	2025	F			711,506	711,506	Toll Credits	
				S				-		
				T			711,506	711,506		
Total Federal Funds:						-	5,321,611	5,321,611		
Total State or Local Funds:						-	-	-		
Total						-	5,321,611	5,321,611		

---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

***Statewide Transportation Improvement Program (STIP)***

***FEDERAL TRANSIT ADMINISTRATION (FTA)***  
***Aguadilla Urbanized Area (AUA)***  
***(UA > 200,000 in Population)***

***Operating Assistance Special Rule***  
***Section 5307***

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
1	Operating Assistance Special Rule for the Municipality of Añasco (2024)	Añasco	2025	F			254,692	254,692			
				S				-			
				T		-	254,692	254,692			
2	Operating Assistance Special Rule for the Municipality of Añasco (2025)	Añasco	2025	F			273,724	273,724			
				S				-			
				T		-	273,724	273,724			
3	Operating Assistance Special Rule for the Municipality of Aguada (2023)	PRHTA	2026	F			76,391	76,391			
				S				-			
				T		-	76,391	76,391			
4	Operating Assistance Special Rule for the Municipality of Aguada (2025)	PRHTA	2026	F			59,415	59,415			
				S				-			
				T		-	59,415	59,415			
5	Operating Assistance Special Rule for the Municipality of Aguada (2026)	PRHTA	2026	F			59,415	59,415			
				S				-			
				T		-	59,415	59,415			
Total Federal Funds:						-	-	723,637	723,637		
Total State or Local Funds:						-	-	-	-		
Total						-	-	723,637	723,637		

---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

***Statewide Transportation Improvement Program (STIP)***

***FEDERAL TRANSIT ADMINISTRATION (FTA)***  
***Aguadilla Urbanized Area (AUA)***  
***(UA > 200,000 in Population)***

**GOVERNMENT OF PUERTO RICO**  
**PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS**  
**PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**FISCAL YEARS 2023 - 2026**  
**AMENDMENT #5**

**SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, AGUADILLA URBANIZED AREA (AUA)**

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks		
					2023	2024	2025				2026	
1	Global Positioning System for the 5310 Transit Fleet for the Municipality of Aguada	PRHTA	2025	F				449	449	Toll Credits		
				S					-			
				T		-	-	449	449			
2	Drugs and alcohol Test for the Municipality of Aguada	PRHTA	2025	F				150	150	Toll Credits		
				S			-	-	-			
				T		-	-	150	150			
3	Acquisition of Vehicles for the Municipality of Aguada	PRHTA	2025	F				280,000	280,000	Toll Credits		
				S		-	-		-			
				T		-	-	280,000	280,000			
4	Preventive Maintenance for the Municipality of Aguada	PRHTA	2025	F				3,665	3,665	Toll Credits		
				S		-	-		-			
				T		-	-	3,665	3,665			
5	Operating Assistance for the 5310 Transit Fleet for the Municipality of Aguadilla	PRHTA	2025	F				65,232	65,232	Toll Credits		
				S		-	-		-			
				T		-	-	65,232	65,232			
6	Preventive Maintenance Municipality of Añasco	PRHTA	2025	F				3,370	3,370	Toll Credits		
				S			-		-			
				T		-	-	3,370	3,370			
7	Operating Assistance for the Municipality of Añasco	PRHTA	2025	F				50,927	50,927	Toll Credits		
				S					-			
				T		-	-	50,927	50,927			
8	Additional Funds for the Acquisition of Vehicles	PRHTA	2025	F				200,000	200,000	Toll Credits	Carryover Funds. (\$300,000-PR 2024-052)	
				S					-			
				T		-	-	200,000	200,000			

**GOVERNMENT OF PUERTO RICO**  
**PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS**  
**PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**FISCAL YEARS 2023 - 2026**  
**AMENDMENT #5**

**SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, AGUADILLA URBANIZED AREA (AUA)**

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
9	Acquisition of Vehicles for the Municipality of Isabela	PRHTA	2025	F			280,000	280,000	Toll Credits	2 vehicles (11 passenger)
				S				-		
				T		-		280,000		
10	Operating Assistance for the Municipality of Isabela	PRHTA	2025	F			24,706	24,706	Toll Credits	
				S				-		
				T		-		24,706		
11	Preventive Maintenance for the Municipality of Isabela	PRHTA	2025	F			2,112	2,112	Toll Credits	
				S				-		
				T		-		2,112		
12	Drugs and Alcohol Test for the Municipality of Isabela	PRHTA	2025	F			560	560	Toll Credits	
				S				-		
				T		-		560		
13	Acquisition of Vehicles for the Municipality of Rincon	PRHTA	2025	F			130,000	130,000	Toll Credits	
				S				-		
				T		-		130,000		
14	Global Positioning System for the 5310 Transit Fleet for the Municipality of San Sebastian	PRHTA	2025	F			2,376	2,376	Toll Credits	
				S				-		
				T		-		2,376		
15	Preventive Maintenance Municipality of San Sebastian	PRHTA	2025	F			2,968	2,968	Toll Credits	
				S				-		
				T		-		2,968		
16	Operating Assistance Municipality of San Sebastian	PRHTA	2025	F			120,163	120,163	Toll Credits	
				S				-		
				T		-		120,163		
17	Project Administration for the Municipality of San Sebastian	PRHTA	2025	F			2,999	2,999		
				S				-		
				T		-		2,999		
18	Drugs and Alcohol Test for the Municipality of San Sebastian	PRHTA	2025	F			160	160		
				S				-		
				T		-		160		
Total Federal Funds:							1,169,837	1,169,837		
Total State or Local Funds:							-	-		
<b>Total</b>							<b>1,169,837</b>	<b>1,169,837</b>		

---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

***Statewide Transportation Improvement Program (STIP)***

***FEDERAL TRANSIT ADMINISTRATION (FTA)***  
***Aguadilla Urbanized Area (AUA)***  
***(UA > 200,000 in Population)***

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5339: AGUADILLA URBANIZED AREA (AUA) BUS AND BUS FACILITIES FORMULA PROGRAM

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	Acquisition of Vehicles for the Municipality of Isabela	PRHTA	2026	F			274,179	274,179	Toll Credits	2 vehicles (11 passengers)
				S		-		-		
				T		-	-	274,179		
2	Acquisition of Security Surveillance	Añasco	2026	F			22,836	22,836	Toll Credits	
				S		-		-		
				T		-	-	22,836		
Total Federal Funds:						-	297,015	297,015		
Total State or Local Funds:						-	-	-		
Total						-	297,015	297,015		

*Urbanized Areas Under  
200,000 Population (UZA)*

---

---

*Government of Puerto Rico  
Puerto Rico Department of Transportation and Public Works  
Puerto Rico Highways and Transportation Authority*

***Statewide Transportation Improvement Program (STIP)***

***FEDERAL TRANSIT ADMINISTRATION (FTA)***

***Urbanized Area Under 200,000 in Population (UZA)***

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
1	Employee Education/Training for the Municipality of Barceloneta	Barceloneta	2019	F	-	-	-	23,078	23,078	Toll Credits	Application 6388-2024-1
				S	-	-	-	-			
				T	-	-	-	23,078			
2	Operating Assistance for Transit System for the Municipality of Barceloneta	Barceloneta	2015	F	-	-	-	2,009,742	2,009,742	Toll Credits	Application 6388-2024-1 (\$1,335,399 - Carryover FY2015)
				S	-	-	-	-			
				T	-	-	-	2,009,742			
3	Acquisition of Equipment for the Municipality of Barceloneta	Barceloneta	2018	F	-	-	-	255,560	255,560	Toll Credits	Application 6388-2026-1
				S	-	-	-	-			
				T	-	-	-	255,560			
4	Replacement of Two (2) Trolleys and One (1) Paratransit Van for the Municipality of Barceloneta	Barceloneta	2018	F	-	-	-	435,000	435,000	Toll Credits	Application 6388-2024-1
				S	-	-	-	-			
				T	-	-	-	435,000			
5	Communication and Security for the Municipality of Barceloneta	Barceloneta	2018	F	-	-	-	37,500	37,500	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	37,500			
6	Acquisition and installation of bus shelters for the new transfer area for the Municipality of Barceloneta	Barceloneta	2025	F	-	-	-	180,000	180,000	Toll Credits	Reprogramming
				S	-	-	-	-			
				T	-	-	-	180,000			
7	Public Terminal Rehabilitation and adding funds for the Municipality of Barceloneta	Barceloneta	2025	F	-	-	-	2,194,797	2,194,797	Toll Credits	Funds reprogrammed, application 6388-2024-1
				S	-	-	-	-			
				T	-	-	-	2,194,797			
8	Preventive Maintenance for Transit Fleet for the Municipality of Barceloneta	Barceloneta	2025	F	-	-	-	1,262,679	1,262,679	Toll Credits	Funds reprogrammed, application 6388-2024-1 (\$534,021 - Carryover Funds FY2025)
				S	-	-	-	-			
				T	-	-	-	1,262,679			
9	Operating Assistance for system administration and promotion for the Municipality of Barceloneta	Barceloneta	2023	F	-	-	-	15,000	15,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	15,000			

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
10	Design and build of a photovoltaic system canopy for the Fidel Santiago Terminal for the Municipality of Barceloneta	Barceloneta	2023	F	-	-	-	580,910	580,910	Toll Credits	Application 6388-2025-1
				S	-	-	-	-			
				T	-	-	-	580,910			
11	Preventive Maintenance for facilities for the Municipality of Barceloneta	Barceloneta	2024	F	-	-	-	578,279	578,279	Toll Credits	Application 6388-2024-1 (\$521,300 - Carryover Funds FY2024)
				S	-	-	-	-			
				T	-	-	-	578,279			
12	Acquisition of two (2) buses (16 passengers) for expansion	Barceloneta	2024	F	-	-	-	250,000	250,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	250,000			
13	Equipment for Small Transit spaces	Barceloneta	2024	F	-	-	-	171,300	171,300	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	171,300			
14	Preventive Maintenance for fleet for the Municipality of Camuy	Camuy	2024	F	-	-	-	39,212	39,212	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	39,212			
15	Add funds for acquisition of Vans for ADA paratransit service for the Municipality of Fajardo	Fajardo	2024	F	-	-	-	450	450	Toll Credits	Reprogrammed 1976-2026-1
				S	-	-	-	-			
				T	-	-	-	450			
16	Add funds for acquisition of Vans for ADA paratransit service for the Municipality of Fajardo	Fajardo	2025	F	-	-	-	19,515	19,515	Toll Credits	Reprogrammed 1976-2026-1
				S	-	-	-	-			
				T	-	-	-	19,515			
17	Acquisition and Installation of 69 bus stop signs for fixed route in the Municipality of Fajardo	Fajardo	2024	F	-	-	-	39,847	39,847	Toll Credits	1976-2026-1
				S	-	-	-	-			
				T	-	-	-	39,847			
18	Acquisition of two (2) vans (10 passengers) in compliance with the ADA for paratransit system in the Municipality of Fajardo	Fajardo	2025	F	-	-	-	280,090	280,090	Toll Credits	Reprogrammed 1976-2026-1
				S	-	-	-	-			
				T	-	-	-	280,090			

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
19	Preventive Maintenance for the Municipality of Fajardo	Fajardo	2025	F	-	-	-	212,425	212,425	Toll Credits	Reprogrammed 1976-2026-1
				S	-	-	-	-	-		
				T	-	-	-	212,425	212,425		
20	Preventive Maintenance for Transportation Vehicles of the Municipality of Hatillo	Hatillo	2019	F	-	-	-	6,954	6,954	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	6,954	6,954		
21	Operational Assistance for Transportation System of the Municipality of Hatillo	Hatillo	2019	F	-	-	-	775,666	775,666	Toll Credits	Application: 5322-202-1 Carryover: \$340,000
				S	-	-	-	-	-		
				T	-	-	-	775,666	775,666		
22	Phase I for the Reparation of the Terminal Efrain Siverio for the Municipality of Hatillo	Hatillo	2022	F	-	-	-	351,000	351,000	Toll Credits	Application: 5322-2022-1
				S	-	-	-	-	-		
				T	-	-	-	351,000	351,000		
23	Preventive Maintenance for Terminal for the Municipality of Hatillo	Hatillo	2022	F	-	-	-	112,000	112,000	Toll Credits	Application: 5322-2022-1 Carryover: \$112,000
				S	-	-	-	-	-		
				T	-	-	-	112,000	112,000		
24	Preventive Maintenance for the Vehicles of Transportation System of the Municipality of Hormigueros	Hormigueros	2020	F	-	-	-	102,521	102,521	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	102,521	102,521		
25	Operating Assistance for the Municipality of Hormigueros	Hormigueros	2023	F	-	-	-	810,849	810,849	Toll Credits	Carryover Funds FY2023 \$270,283, FY2025 \$270,283
				S	-	-	-	-	-		
				T	-	-	-	810,849	810,849		
26	Operating Assistance for ADA Paratransit Service for the Municipality of Hormigueros	Hormigueros	2023	F	-	-	-	259,599	259,599	Toll Credits	Carryover Funds FY2023 \$86,533, FY2025 \$86,533
				S	-	-	-	-	-		
				T	-	-	-	259,599	259,599		
27	Additional funding for the Acquisition of Vehicles for the Municipality of Hormigueros	Hormigueros	2024	F	-	-	-	160,106	160,106	Toll Credits	Application: 1912-2025-1 (Additional funding for the programmed vehicles in (PR-90-X321-00 and PR-2019-034-00). Carryover Funds FY 2024
				S	-	-	-	-	-		
				T	-	-	-	160,106	160,106		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
28	Preventive Maintenance Cost for Transit Fleet	Manatí	2022	F	-	-	-	171,360	171,360	Toll Credits	Carryover: \$100,218
				S	-	-	-	-			
				T	-	-	-	171,360			
29	Environmental Study, Design for Construction of Transfer Station and Maintenance Garage	Manatí	2022	F	-	-	-	218,400	218,400	Toll Credits	Application 1906-2019-1 Carryover: \$68,000
				S	-	-	-	-			
				T	-	-	-	218,400			
30	Additional Funds for the Acquisition of Land for the Construction of Transfer Station and Maintenance Garage	Manatí	2022	F	-	-	-	146,400	146,400	Toll Credits	Application 1960-2019-1
				S	-	-	-	-			
				T	-	-	-	146,400			
31	Preventive Maintenance-Angel Cintrón & Valeriano Aulet Terminals	Manatí	2022	F	-	-	-	279,972	279,972	Toll Credits	Application 1906-2019-1 Carryover: \$68,000
				S	-	-	-	-			
				T	-	-	-	279,972			
32	Support Vehicule Pick Up 250	Manatí	2023	F	-	-	-	51,063	51,063	Toll Credits	Application 1906-2019-1 Carryover: \$51,063
				S	-	-	-	-			
				T	-	-	-	51,063			
33	ADA Operational Assistance	Manatí	2023	F	-	-	-	220,000	220,000	Toll Credits	Application 2011-2023-2 Carryover: \$220,000
				S	-	-	-	-			
				T	-	-	-	220,000			
34	FTA Staff Training for the Municipality of Manatí	Manatí	2024	F	-	-	-	25,000	25,000	Toll Credits	Carryover: \$25,000
				S	-	-	-	-			
				T	-	-	-	25,000			
35	Provision for Paratransit Service	Manatí	2023	F	-	-	-	190,065	190,065	Toll Credits	Application 2011-2023-2 Carryover: \$190,065
				S	-	-	-	-			
				T	-	-	-	190,065			
36	Construction Cycle Route: Coastal Cycle Route & Mayaguez Urban Centre for Mayaguez Transit System	Mayagüez	2020	F	-	-	-	6,000,000	6,000,000	Toll Credits	Application 2011-2023-2 Carryover
				S	-	-	-	-			
				T	-	-	-	6,000,000			

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
37	Design of the Rehabilitation-Administrative Office of Carlos Garay Public Terminal for the Municipality of Ponce	Ponce	2015	F	-	-	-	229,306	229,306	Toll Credits	Conditionated FEMA Study
				S	-	-	-	-	-		
				T	-	-	-	229,306	229,306		
38	Fixed Route Operational Assistance for the Transportation System for the Municipality of Ponce	Ponce	2023	F	-	-	-	4,000,000	4,000,000	Toll Credits	Application 3049-2025-2 (FY2025 for \$2,000,000) Reprogrammed from PM to OA: \$2,149,837 for FFY 2027
				S	-	-	-	-	-		
				T	-	-	-	4,000,000	4,000,000		
39	Paratransit Operational Assistance for the Transportation System for the Municipality of Ponce	Ponce	2023	F	-	-	-	1,325,934	1,325,934	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	1,325,934	1,325,934		
40	Employee Education/Training for the Municipality of Ponce	Ponce	2023	F	-	-	-	104,175	104,175	Toll Credits	Carryover Funds FY2023: \$30,000 Carryover Funds FY2025: \$34,500
				S	-	-	-	-	-		
				T	-	-	-	104,175	104,175		
41	Drugs and Alcohol Tests for the Municipality of Ponce	Ponce	2023	F	-	-	-	37,184	37,184	Toll Credits	Carryover Funds FY2023: \$17,292
				S	-	-	-	-	-		
				T	-	-	-	37,184	37,184		
42	Rehab/Renov Dora Colón Clavell Terminal for the Municipality of Ponce	Ponce	2017	F	-	-	-	932,000	932,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	932,000	932,000		
43	Design, Engineering and Construction of Bus Shelters for SITRAS New Route	Ponce	2017	F	-	-	-	1,732,000	1,732,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	1,732,000	1,732,000		
44	Additional Funds for Acquisition of Tow Truck Support Vehicle for SITRAS vehicles for the Municipality of Ponce	Ponce	2020	F	-	-	-	60,000	60,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	60,000	60,000		
45	Acquisition of one(1) off-road vehicles to support surveillance, security and vehicle flow in the terminal for the Municipality of Ponce	Ponce	2020	F	-	-	-	20,000	20,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	20,000	20,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
46	Rehabilitation ADA Ramps and Sidewalks around of the passenger shelters on the Trolley for the Municipality of Ponce	Ponce	2018	F	-	-	-	350,000	350,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	350,000			
47	GPS System Monthly Payment for the Municipality of Ponce	Ponce	2021	F	-	-	-	94,320	94,320	Toll Credits	Carryover Funds FY2021: \$65,304
				S	-	-	-	-			
				T	-	-	-	94,320			
48	Acquisition & Instalation Surveillance Cameras for the Municipality of Ponce	Ponce	2021	F	-	-	-	139,950	139,950	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	139,950			
49	Additional funds for Acquisition of Two (2) Buses <30FT for the Municipality of Ponce	Ponce	2021	F	-	-	-	500,000	500,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	500,000			
50	Design, Engineering and Construction for Stop Signs for SITRAS Routes for the Municipality of Ponce	Ponce	2022	F	-	-	-	88,491	88,491	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	88,491			
51	Acquisition, installation and maintenance of surveillance security cameras & intelligence parking system for both terminals for the Municipality of Ponce	Ponce	2022	F	-	-	-	300,000	300,000	Toll Credits	Carryover Funds FY2022: \$100,000 Carryover Funds FY2025: \$100,000
				S	-	-	-	-			
				T	-	-	-	300,000			
52	Acquisition and installation of three (3) radios for three (3) buses for the Municipality of Ponce	Ponce	2022	F	-	-	-	5,100	5,100	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	5,100			
53	Acquisition of two (2) pick-up trucks for desinfecting and cleaning of transit fleet for the Municipality of Ponce	Ponce	2023	F	-	-	-	100,000	100,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	100,000			
54	Preventive Maintenance for SITRAS facilities for the Municipality of Ponce	Ponce	2023	F	-	-	-	836,800	836,800	Toll Credits	Carryover Funds FY2023: \$418,400
				S	-	-	-	-			
				T	-	-	-	836,800			

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
55	Payment of vehicle tags for the SITRAS fleet	Ponce	2023	F	-	-	-	8,256	8,256	Toll Credits	Carryover Funds FY2023: \$2,912 Carryover Funds FY2025: \$2,848
				S	-	-	-	-	-		
				T	-	-	-	8,256	8,256		
56	Adquisition of one (1) computer for the scanning of the vehicles of the transit fleet	Ponce	2023	F	-	-	-	6,000	6,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	6,000	6,000		
57	Adquisition of three (3) light towers for the SITRAS facilities	Ponce	2023	F	-	-	-	45,000	45,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	45,000	45,000		
58	Bicycleshare system for the Municipality of Ponce	Ponce	2024	F	-	-	-	380,000	380,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	380,000	380,000		
59	Acquisition of four (4) Paratransit Vans for Paratransit services expansion for the Municipality of Ponce	Ponce	2024	F	-	-	-	533,033	533,033	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	533,033	533,033		
60	Construction of Eight (8) Bus Shelters in Compliance with ADA for the Municipality of Arroyo	PRHTA	2018	F	-	-	-	116,372	116,372	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	116,372	116,372		
61	Construction of Public Terminal of Parking Facilities to improve the Transportation System and to Expand Service in Compliance with ADA for the Municipality of Arroyo	PRHTA	2018	F	-	-	-	-	-	Toll Credits	Conditioned to A/E: \$1,500,000 FY2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		
62	Construction of Pedestrian Cycling Route for the Municipality of Arroyo	PRHTA	2018	F	-	-	-	-	-	Toll Credits	Conditioned to A/E: \$840,000 FY2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		
63	A/E of an Intermodal Railway Transportation System for the Municipality of Arroyo	PRHTA	2020	F	-	-	-	200,000	200,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	200,000	200,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
64	Construction of an Intermodal Railway Transportation System for the Municipality of Arroyo	PRHTA	2018	F	-	-	-	-	Toll Credits	Conditioned to A/E: \$2,150,000 FY2027
				S	-	-	-	-		
				T	-	-	-	-		
65	Additional funding for the Rehabilitation of the Maintenance Garage for the Municipality of Arroyo	PRHTA	2024	F	-	-	400,000	400,000	Toll Credits	Additional funding is to complement the project obligated in grant PR-2021-068 ER
				S	-	-	-	-		
				T	-	-	400,000	400,000		
66	Operating Assistance for the Municipality of Ceiba	PRHTA	2015	F	-	-	125,278	125,278	Toll Credits	
				S	-	-	-	-		
				T	-	-	125,278	125,278		
67	Preventive maintenance cost for transit vehicles for the Municipality of Ceiba	PRHTA	2017	F	-	-	5,666	5,666	Toll Credits	
				S	-	-	-	-		
				T	-	-	5,666	5,666		
68	Real time mobile application (development of application software, acquisition and installation of GPS) for the Municipality of Florida	PRHTA	2023	F	-	-	53,000	53,000	Toll Credits	
				S	-	-	-	-		
				T	-	-	53,000	53,000		
69	Three (3) screens to show real time service routes at Terminal for the Municipality of Florida	PRHTA	2023	F	-	-	11,700	11,700	Toll Credits	
				S	-	-	-	-		
				T	-	-	11,700	11,700		
70	Acquisition of fifteen (15) stop signs for the Municipality of Florida	PRHTA	2024	F	-	-	7,410	7,410	Toll Credits	NEPA Approved
				S	-	-	-	-		
				T	-	-	7,410	7,410		
71	Rehabilitation of sidewalks for the Municipality of Florida	PRHTA	2024	F	-	-	-	-	Toll Credits	Conditioned to submittal new study of Transportation and budget review \$3,795,147
				S	-	-	-	-		
				T	-	-	-	-		
72	Third-Party Contracting for the Municipality of Florida	PRHTA	2024	F	-	-	18,000	18,000	Toll Credits	Reprogramming
				S	-	-	-	-		
				T	-	-	18,000	18,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
73	Operating Assistance for the Municipality of Florida	PRHTA	2024	F	-	-	-	217,148	217,148	Toll Credits	Reprogramming
				S	-	-	-	-	-		
				T	-	-	-	217,148	217,148		
74	Additional funding for Acquisition of Vehicles for the Municipality of Florida	PRHTA	2024	F	-	-	-	18,321	18,321	Toll Credits	Reprogramming
				S	-	-	-	-	-		
				T	-	-	-	18,321	18,321		
75	2nd phase of the Terminal Rehabilitation for the Municipality of Florida	PRHTA	2024	F	-	-	-	741,531	741,531	Toll Credits	Continuation, project in award PR-2023-049
				S	-	-	-	-	-		
				T	-	-	-	741,531	741,531		
76	Acquisition of Property for Construction of Terminal for the Municipality of Guánica	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study, NEPA FY2027 \$750,000
				S	-	-	-	-	-		
				T	-	-	-	-	-		
77	Construction of Terminal for the Municipality of Guánica	PRHTA	2023	F	-	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study, NEPA, Engineering and Design (project phases) FY2027 \$2,091,600
				S	-	-	-	-	-		
				T	-	-	-	-	-		
78	Bus stops and signs for the Municipality of Guánica	PRHTA	2023	F	-	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study, NEPA, Engineering and Design (project phases) FY2027 \$169,350
				S	-	-	-	-	-		
				T	-	-	-	-	-		
79	Repairs and Construction for the Municipality of Guayama	PRHTA	2024	F	-	-	-	63,000	63,000	Toll Credits	Conditional on acquisition of buses and budget evaluation
				S	-	-	-	-	-		
				T	-	-	-	63,000	63,000		
80	Acquisition of Three (3) Buses (16 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	-	-	539,931	539,931	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	539,931	539,931		
81	Acquisition of Two (2) Buses (10 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	-	-	220,000	220,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	220,000	220,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
82	Acquisition of Two (2 )Trolleys (22 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	-	-	544,842	544,842	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	544,842	544,842		
83	Acquisition of Two (2 )Trolleys (22 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	-	-	475,000	475,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	475,000	475,000		
84	Operating Assitance for Complementary Paratransit Service for the Municipality of Guayama	PRHTA	2024	F	-	-	-	-	-	Toll Credits	Conditional on acquisition of buses \$81,848 FY2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		
85	Operating Assitance for the Municipality of Guayama	PRHTA	2024	F	-	-	-	-	-	Toll Credits	Conditional on acquisition of buses \$208,577 FY2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		
86	Preventive Maintenance for fleet for the Municipality of Guayama	PRHTA	2024	F	-	-	-	-	-	Toll Credits	Conditional on acquisition of buses \$32,500 FY2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		
87	Development of fixed route for collective transportation system to the Municipality of Guayama	PRHTA	2024	F	-	-	-	-	-	Toll Credits	Conditional on acquisition of buses FY2027 \$549,269
				S	-	-	-	-	-		
				T	-	-	-	-	-		
88	Improvement to Sidewalks, Ramps and Pedestrian crossing in urban/rural areas in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	-	-	-	1,100,000	1,100,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	1,100,000	1,100,000		
89	Operating Assistance for the Municipality of Guayanilla	PRHTA	2020	F	-	-	-	64,800	64,800	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	64,800	64,800		
90	Acquisition and Installation of fifteen (15) Bus Shelters in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	-	-	-	165,000	165,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	165,000	165,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
91	Design and Engineering cost for the improvement to Sidewalks, Ramps and Pedestrian crossing in urban/rural areas in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	-	-	-	55,000	55,000	Toll Credits	Conditioned to submittal of Transportation Study
				S	-	-	-	-			
				T	-	-	-	55,000			
92	Acquisition of three (3) 30 feet low rider buses-31 passengers for the replacement of One (1) trolley and Two (2) buses of the Transportation System for the Municipality of Guayanilla	PRHTA	2020	F	-	-	-	1,200,000	1,200,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	1,200,000			
93	Acquisition of three (3) 32 feet Minibuses - 24 passengers for the expansion of the Transportation System for the Municipality of Guayanilla Transportation System	PRHTA	2020	F	-	-	-	600,000	600,000	Toll Credits	Conditioned to submittal of Transportation Study
				S	-	-	-	-			
				T	-	-	-	600,000			
94	Design & Construction of Transportation Buses Maintenance & Garage Center for the Municipality of Guayanilla	PRHTA	2021	F	-	-	-	2,000,000	2,000,000	Toll Credits	Conditioned to submittal of Transportation Study
				S	-	-	-	-			
				T	-	-	-	2,000,000			
95	Design, Properties Acquisition & Construction of four (4) Mini-stations for the Municipality of Guayanilla	PRHTA	2021	F	-	-	-	1,000,000	1,000,000	Toll Credits	Conditioned to submittal of Transportation Study
				S	-	-	-	-			
				T	-	-	-	1,000,000			
96	Acquisition of Land, NEPA and Design for the Reconstruction of Transportation Terminal- Municipality of Guayanilla	PRHTA	2021	F	-	-	-	510,000	510,000	Toll Credits	Conditioned to submittal and approval of Transportation Study
				S	-	-	-	-			
				T	-	-	-	510,000			
97	Acquisition and installation of surveillance cameras sytem in the transportation terminal and in route stops along the Municipality of Juana Diaz	PRHTA	2023	F	-	-	-	504,618	504,618	Toll Credits	\$48,000 adeed funds
				S	-	-	-	-			
				T	-	-	-	504,618			
98	Renovation of Clotilde Colon Terminal (phase I) for the Municipality of Juana Diaz	PRHTA	2022	F	-	-	-	3,000,000	3,000,000	Toll Credits	Conditionated of NEPA approval
				S	-	-	-	-			
				T	-	-	-	3,000,000			
99	Renovation of Clotilde Colon Terminal (phase II) for the Municipality of Juana Diaz	PRHTA	2022	F	-	-	-	3,000,000	3,000,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	3,000,000			

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
100	Acquisition and Installation of 68 Trolley Stops & Signs for Terminal and Stops along the Trolley Stops along the Trolley Route-Phase 2 - for the Municipality of Juana Diaz	PRHTA	2026	F	-	-	-	1,059,932	1,059,932	Toll Credits	Reprogrammed
				S	-	-	-	-	-		
				T	-	-	-	1,059,932	1,059,932		
101	Preventive Maintenance for fleet to the Municipality of Juana Diaz	PRHTA	2026	F	-	-	-	250,000	250,000	Toll Credits	Reprogrammed
				S	-	-	-	-	-		
				T	-	-	-	250,000	250,000		
102	Preventive Maintenance for facilities to the Municipality of Juana Diaz	PRHTA	2026	F	-	-	-	50,000	50,000	Toll Credits	Reprogrammed
				S	-	-	-	-	-		
				T	-	-	-	50,000	50,000		
103	Reconstruction of sidewalks and ramps along the trolley route (phase 2) for the Municipality of Juana Diaz	PRHTA	2024	F	-	-	-	600,000	600,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	600,000	600,000		
104	Provision for Paratransit Service for the Municipality of Juana Diaz	PRHTA	2024	F	-	-	-	200,000	200,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	200,000	200,000		
105	Operating Assistance for the Municipality of Juana Diaz	PRHTA	2024	F	-	-	-	504,000	504,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	504,000	504,000		
106	Design and Remodeling of existing Public Terminal of the Municipality of Lajas	PRHTA	2025	F	-	-	-	-	-	Toll Credits	Reprogrammed funds of three projects (\$300,500; \$240,000; \$594,049) to add funds to this activity for the FFY 2027 in the amount of \$2,280,148.
				S	-	-	-	-	-		
				T	-	-	-	-	-		
107	Operating Assistance for Paratransit Service for the Municipality of Lajas	PRHTA	2020	F	-	-	-	60,500	60,500	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	60,500	60,500		
108	Operating Assistance for fixed route for the Municipality of Lajas	PRHTA	2026	F	-	-	-	80,352	80,352	Toll Credits	Reprogramming for FFY 2027: \$200,000
				S	-	-	-	-	-		
				T	-	-	-	80,352	80,352		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
109	Drug and alcohol tests for the Municipality of Lajas	PRHTA	2024	F	-	-	-	670	670	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	670			
110	Terminal Feasibility and Structural Study for the Municipality of Lajas	PRHTA	2024	F	-	-	-	40,000	40,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	40,000			
111	Preventive Maintenance for the Municipality of Lajas	PRHTA	2024	F	-	-	-	50,000	50,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	50,000			
112	Acquisition of equipment for fleet (five GPS units) for the Municipality of Lajas	PRHTA	2024	F	-	-	-	1,065	1,065	Toll Credits	Conditioned to acquisition of buses
				S	-	-	-	-			
				T	-	-	-	1,065			
113	Additional funds for the acquisition of buses for the Municipality of Lajas	PRHTA	2024	F	-	-	-	30,000	30,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	30,000			
114	Design and Construction of associated transit improvements-Improvements to Sidewalks and Streets along Shelters and Stops in Compliance with ADA requirements for the Municipality of Luquillo	PRHTA	2018	F	-	-	-	225,000	225,000	Toll Credits	Conditioned to Transportation Study and NEPA
				S	-	-	-	-			
				T	-	-	-	225,000			
115	Design and Construction of Four (4) Shelters and Signage for New Bus Route for the Municipality of Luquillo	PRHTA	2018	F	-	-	-	120,000	120,000	Toll Credits	Conditioned to Transportation Study and NEPA approval carryover \$60,000
				S	-	-	-	-			
				T	-	-	-	120,000			
116	Removal and Replacement of Existing Transportation Buses Garage, Center Roof, Wall and Floor for the Municipality of Luquillo	PRHTA	2021	F	-	-	-	1,541,124	1,541,124	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	1,541,124			
117	Design and NEPA for the Construction of the Maintenance and washing center for the Transportation fleet for the Municipality of Luquillo	PRHTA	2021	F	-	-	-	390,000	390,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	390,000			

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
118	Reconstruction of sidewalks and ramps along the Trolley route for the Municipality of Luquillo	PRHTA	2021	F	-	-	-	600,000	600,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	600,000			
119	Properties acquisition for the Construction of three (3) Stop areas in the Trolley Route for the Municipality of Luquillo	PRHTA	2021	F	-	-	-	295,000	295,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	295,000			
120	Operating Assistance for fixed route for the Municipality of Luquillo	PRHTA	2024	F	-	-	-	502,090	502,090	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	502,090			
121	Provision for Paratransit Service for the Municipality of Luquillo	PRHTA	2024	F	-	-	-	150,000	150,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	150,000			
122	Preventive Maintenance for transportation fleet for the Municipality of Luquillo	PRHTA	2024	F	-	-	-	52,600	52,600	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	52,600			
123	Acquisition of Nine (9) Buses for expansion for the Municipality of Luquillo	PRHTA	2024	F	-	-	-	1,650,843	1,650,843	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	1,650,843			
124	Acquisition and Installation of 38 shelters and signs for the Municipality of Luquillo	PRHTA	2024	F	-	-	-	608,000	608,000	Toll Credits	Conditionated of NEPA approval
				S	-	-	-	-			
				T	-	-	-	608,000			
125	Acquisition of support vehicle for the Municipality of Luquillo	PRHTA	2024	F	-	-	-	30,000	30,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	30,000			
126	Acquisition of land for terminal for the Municipality of Luquillo	PRHTA	2024	F	-	-	-	200,000	200,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	200,000			

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
127	Engineering, Design and Environmental of the Maintenance Garage for the Municipality of Naguabo	PRHTA	2018	F	-	-	-	276,250	276,250	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	276,250			
128	Improvement of Maintenance Garage for the Municipality of Naguabo	PRHTA	2018	F	-	-	-	502,500	502,500	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	502,500			
129	Acquisition of 60 Stop signs for fixed route for the Municipality of Patillas	PRHTA	2026	F	-	-	-	30,000	30,000	Toll Credits	Reprogrammed
				S	-	-	-	-			
				T	-	-	-	30,000			
130	Acquisition of 15 Prefabricated bus shelters for fixed route for the Municipality of Patillas	PRHTA	2026	F	-	-	-	225,000	225,000	Toll Credits	Reprogrammed
				S	-	-	-	-			
				T	-	-	-	225,000			
131	A & E for improvements to existing Public Car Terminal of the Municipality of Patillas	PRHTA	2026	F	-	-	-	125,000	125,000	Toll Credits	Reprogrammed
				S	-	-	-	-			
				T	-	-	-	125,000			
132	Preventive Maintenance for fleet for the Municipality of Patillas	PRHTA	2026	F	-	-	-	85,000	85,000	Toll Credits	Reprogrammed
				S	-	-	-	-			
				T	-	-	-	85,000			
133	Operating Assistance for Municipality of Patillas	PRHTA	2026	F	-	-	-	183,104	183,104	Toll Credits	Reprogrammed
				S	-	-	-	-			
				T	-	-	-	183,104			
134	Drug and alcohol tests for Municipality of Patillas	PRHTA	2026	F	-	-	-	720	720	Toll Credits	Reprogrammed
				S	-	-	-	-			
				T	-	-	-	720			
135	Operating Assistance for ADA Paratransit Service for the Municipality of Peñuelas	PRHTA	2024	F	-	-	-	135,872	135,872	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	135,872			

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
136	Preventive Maintenance for Transit fleet for the Municipality of Peñuelas	PRHTA	2024	F	-	-	-	44,000	44,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	44,000			
137	Communications, security and tracking devices for the Municipality of Peñuelas	PRHTA	2024	F	-	-	-	9,750	9,750	Toll Credits	Conditioned to submittal of Transportation Study
				S	-	-	-	-			
				T	-	-	-	9,750			
138	Drugs and alcohol tests for the Municipality of Peñuelas	PRHTA	2024	F	-	-	-	4,000	4,000	Toll Credits	Conditioned to submittal of Transportation Study.
				S	-	-	-	-			
				T	-	-	-	4,000			
139	Communication, Security for Terminal and Tracking Services for transit fleet for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	30,000	30,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	30,000			
140	Operating Assistance for ADA Paratransit Program for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	20,000	20,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	20,000			
141	Drug & Alcohol Test for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	2,000	2,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	2,000			
142	Preventive Maintenance for Transit Fleet for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	20,000	20,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	20,000			
143	Preventive Maintenance for Transit Facilities for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	40,000	40,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	40,000			
144	Acquisition of three (3) cutaway buses for the Municipality of Quebradillas	PRHTA	2024	F	-	-	-	525,000	525,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	525,000			

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
145	Acquisition of One Bus for the Municipality of Quebradillas	PRHTA	2024	F	-	-	-	110,000	110,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	110,000			
146	Acquisition of three (3) buses for the Municipality of Quebradillas	PRHTA	2024	F	-	-	-	300,000	300,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	300,000			
147	Design and NEPA for Terminal Improvements for the Municipality of Quebradillas	PRHTA	2024	F	-	-	-	100,000	100,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	100,000			
148	Operating Assistance for fixed route for the Municipality of Quebradillas	PRHTA	2024	F	-	-	-	734,438	734,438	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	734,438			
149	Preventive Maintenance for fleet for the Municipality of Quebradillas	PRHTA	2024	F	-	-	-	50,000	50,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	50,000			
150	Preventive Maintenance for Facilities for the Municipality of Quebradillas	PRHTA	2024	F	-	-	-	50,000	50,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	50,000			
151	Operational Assistance for ADA Paratransit Services for the Municipality of Salinas	PRHTA	2023	F	-	-	-	57,978	57,978	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	57,978			
152	Preventive Maintenance Fixed Route Services for Municipality of Salinas	PRHTA	2023	F	-	-	-	25,410	25,410	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	25,410			
153	Preventive Maintenance ADA Paratransit Services for Municipality of Salinas	PRHTA	2023	F	-	-	-	19,940	19,940	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	19,940			

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
154	Acquisition of GPS Systems and Montly Fee for ADA Paratransit Services for Municipality of Salinas	PRHTA	2023	F	-	-	-	2,230	2,230	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	2,230			
155	Automatic Passenger Counting Systems and Software License and Acquisition of GPS Tracking and Montly Fee Services for Municipality of Salinas	PRHTA	2023	F	-	-	-	61,419	61,419	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	61,419			
156	Acquisition and Installation of PA Systems for three (3) Fixed Route Vehicles for Municipality of Salinas	PRHTA	2023	F	-	-	-	14,532	14,532	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	14,532			
157	Acquisition of Two (2) Buses for fixed route services for Municipality of San German	PRHTA	2024	F	-	-	-	350,630	350,630	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	350,630			
158	Acquisition of One (1) Bus for Paratransit Service and One (1) Bus for fixed route to the Municipality of San German	PRHTA	2026	F	-	-	-	197,303	197,303	Toll Credits	Scope Reprogrammed
				S	-	-	-	-			
				T	-	-	-	197,303			
159	Operating Assistance for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	-	-	1,487,777	1,487,777	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	1,487,777			
160	Shop equipment for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	-	-	32,540	32,540	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	32,540			
161	Additional funds for acquisition of Buses for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	-	-	624,850	624,850	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	624,850			
162	Mechanic Shop (garage) expansion for for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	-	-	631,536	631,536	Toll Credits	Application 5489-2025-
				S	-	-	-	-			
				T	-	-	-	631,536			

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks		
				2023	2024	2025	2026					
163	Acquisition of Urban Furniture and Perimeter Fence for the New Collective Transport Terminal for the Municipality of Villalba	Villalba	2022	F	-	-	-	100,000	100,000	Toll Credits	Application 6416-2023-1	
				S	-	-	-	-				-
				T	-	-	-	100,000				100,000
164	Acquisition of Shop Equipment for Collective Transport Terminal for the Municipality of Villalba	Villalba	2022	F	-	-	-	50,000	50,000	Toll Credits	Application 6416-2023-1	
				S	-	-	-	-				-
				T	-	-	-	50,000				50,000
165	Operating Assistance for Public Transportation System for the Municipality of Villalba	Villalba	2022	F	-	-	-	263,347	263,347	Toll Credits	Application 6416-2023-1	
				S	-	-	-	-				-
				T	-	-	-	263,347				263,347
166	Labels Stops of the Collective Transportation System	Villalba	2022	F	-	-	-	180,000	180,000	Toll Credits	Application 6416-2023-1	
				S	-	-	-	-				-
				T	-	-	-	180,000				180,000
167	Acquisition of Four (4) vehicles (Vans) for twenty-four (24) passengers for the Municipality of Villalba	Villalba	2022	F	-	-	-	854,000	854,000	Toll Credits	Application 6416-2023-1	
				S	-	-	-	-				-
				T	-	-	-	854,000				854,000
168	Purchase/Installation Electric Generator for the Transit System Terminal	Villalba	2023	F	-	-	-	70,000	70,000	Toll Credits	Carryover	
				S	-	-	-	-				-
				T	-	-	-	70,000				70,000
169	Purchase/Installation of Two Water Cisterns for the Transit System Terminal	Villalba	2023	F	-	-	-	17,000	17,000	Toll Credits	Carryover	
				S	-	-	-	-				-
				T	-	-	-	17,000				17,000
170	Purchase and Installation of Automatic Door for the Transit System Terminal	Villalba	2023	F	-	-	-	3,000	3,000	Toll Credits	Carryover	
				S	-	-	-	-				-
				T	-	-	-	3,000				3,000
171	Acquisition of mobile and internet for the new transit system terminal	Villalba	2023	F	-	-	-	30,000	30,000	Toll Credits	Carryover	
				S	-	-	-	-				-
				T	-	-	-	30,000				30,000

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
172	Acquisition of signs for the Transit Terminal	Villalba	2023	F	-	-	-	3,000	3,000	Toll Credits	Carryover
				S	-	-	-	-			
				T	-	-	-	3,000			
173	Purchase of eight (8) Led Emergency Exit Signs and Installation for the Transit Terminal	Villalba	2023	F	-	-	-	2,000	2,000	Toll Credits	Carryover
				S	-	-	-	-			
				T	-	-	-	2,000			
174	Purchase of Fork Lift-Diesel for the workshop and warehouse of the Transit Terminal	Villalba	2023	F	-	-	-	70,000	70,000	Toll Credits	Carryover
				S	-	-	-	-			
				T	-	-	-	70,000			
175	Additional funds for the acquisition of buses	Villalba	2024	F	-	-	-	181,985	181,985	Toll Credits	Carryover
				S	-	-	-	-			
				T	-	-	-	181,985			
176	Operational Assistance for the Municipality of Yauco	Yauco	2015	F	-	-	-	683,771	683,771	Toll Credits	Application 6675-2026-1
				S	-	-	-	-			
				T	-	-	-	683,771			
177	Preventive Maintenance for Public Transportation Vehicles for the Municipality of Yauco	Yauco	2016	F	-	-	-	120,000	120,000	Toll Credits	Application 6675-2026-1
				S	-	-	-	-			
				T	-	-	-	120,000			
178	Acquisition of Computers, Software and Hardware for the Public Transportation System of the Municipality of Yauco	Yauco	2019	F	-	-	-	4,000	4,000	Toll Credits	Application 6675-2025-1
				S	-	-	-	-			
				T	-	-	-	4,000			
179	Preventive Maintenance for the Infrastructure of Three (3) Public Transportation Terminals of the Municipality of Yauco	Yauco	2019	F	-	-	-	200,000	200,000	Toll Credits	Application 6675-2026-1
				S	-	-	-	-			
				T	-	-	-	200,000			
180	Construction and Repair of Streets, Sidewalks and ADA Ramps Along the Trolley Routes for the Municipality of Yauco	Yauco	2019	F	-	-	-	196,560	196,560	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	196,560			

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
181	Acquisition of Surveillance Cameras, GPS, Software and Hardware for vehicles and accessories to support Security for Public Transportation Program for the Municipality of Yauco	Yauco	2019	F	-	-	-	35,000	35,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	35,000			
182	Improvement Enhancements for Transportation System Terminals (Bench, Garbage, Cans, etc.) for the Municipality of Yauco	Yauco	2019	F	-	-	-	30,000	30,000	Toll Credits	Application 6675-2025-1
				S	-	-	-	-			
				T	-	-	-	30,000			
183	Security Service for Terminals and Park Storage Lot for the Municipality of Yauco	Yauco	2020	F	-	-	-	64,713	64,713	Toll Credits	Application 6675-2025-1
				S	-	-	-	-			
				T	-	-	-	64,713			
184	Maintenance and Repairs of Bus Shelters for the Municipality of Yauco	Yauco	2020	F	-	-	-	200,000	200,000	Toll Credits	Application 6675-2025-1
				S	-	-	-	-			
				T	-	-	-	200,000			
185	Replacement of Ten (10) Buses for the Municipality of Yauco	Yauco	2020	F	-	-	-	857,580	857,580	Toll Credits	Application 6675-2025-1
				S	-	-	-	-			
				T	-	-	-	857,580			
186	Acquisition of Support Vehicle for Preventive Maintenance for the Municipality of Yauco	Yauco	2020	F	-	-	-	50,000	50,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	50,000			
187	Engineering & Design Bicycle Route Transportation Study (phase 1 & 2) for the Municipality of Yauco	Yauco	2021	F	-	-	-	325,000	325,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	325,000			
188	Advertising System for the Transit System	Yauco	2023	F	-	-	-	9,750	9,750	Toll Credits	Application 6675-2025-1
				S	-	-	-	-			
				T	-	-	-	9,750			
189	Improvements and Repairs for the Transit System Terminals	Yauco	2023	F	-	-	-	788,300	788,300	Toll Credits	Application 6675-2025-1
				S	-	-	-	-			
				T	-	-	-	788,300			

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5307: URBANIZED AREA FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
190	Passenger Counter System for the Transit System	Yauco	2023	F	-	-	-	220,000	Toll Credits	Application 6675-2025-1
				S	-	-	-	-		
				T	-	-	-	220,000		
191	Electronic Screens Information System for the Transit System	Yauco	2023	F	-	-	-	112,240	Toll Credits	Application 6675-2025-1
				S	-	-	-	-		
				T	-	-	-	112,240		
192	Gasoline and Diesel Fuel for Transit Vehicles	Yauco	2023	F	-	-	-	113,940	Toll Credits	
				S	-	-	-	-		
				T	-	-	-	113,940		
193	Acquisition and Installation of 55 Bus shelters along the Transit routes	Yauco	2024	F	-	-	-	857,962	Toll Credits	Application 6675-2026-1
				S	-	-	-	-		
				T	-	-	-	857,962		
194	Administrative Office Equipment and Material Acquisition	Yauco	2026	F	-	-	-	22,000	Toll Credits	Reprogramming
				S	-	-	-	-		
				T	-	-	-	22,000		
<b>Total Federal Funds:</b>				F	-	-	-	70,365,608		70,365,608
<b>Total State or Local Funds:</b>				S	-	-	-	-		-
<b>Total:</b>				T	-	-	-	70,365,608		70,365,608

---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

*Statewide Transportation Improvement Program (STIP)*

*FEDERAL TRANSIT ADMINISTRATION (FTA)*

*Urbanized Area Under 200,000 in Population (UZA)*

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT # 5

Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Small Urbanized Area Under 200,000 in Population Formula Program (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total	Source of Local Funds	Remarks	
				2023	2024	2025	2026	Est. Cost			
1	Acquisition of three (3) Buses for Program (Juventud del Ayer) for the Municipality of Arecibo	PRHTA	2024	F	-	-	-	239,667	239,667	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	239,667	239,667		
2	Acquisition of four (4) Buses for medical appointments and food distribution for the 5310 program of the Municipality of Arecibo	PRHTA	2024	F	-	-	-	319,556	319,556	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	319,556	319,556		
3	Uniform bus labeling for the Municipality of Arecibo	PRHTA	2024	F	-	-	-	14,000	14,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	14,000	14,000		
4	Acquisition of Two (2) Buses (16 passengers) for the Municipality of Arroyo	PRHTA	2025	F	-	-	-	360,000	360,000	Toll Credits	\$360,000 rollover from 2025
				S	-	-	-	-	-		
				T	-	-	-	360,000	360,000		
5	Acquisition of radios for the Municipality of Barceloneta	PRHTA	2025	F	-	-	-	27,400	27,400	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	27,400	27,400		
6	Operating Assistance for the Municipality of Barceloneta	PRHTA	2026	F	-	-	-	270,000	270,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	270,000	270,000		
7	Preventive Maintenance for the Municipality of Barceloneta	PRHTA	2026	F	-	-	-	13,750	13,750	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	13,750	13,750		
8	Acquisition of Three (3) Buses (16 passengers) for the Municipality of Barceloneta	PRHTA	2026	F	-	-	-	467,475	467,475	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	467,475	467,475		
9	Acquisition of surveillance cameras for the Municipality of Barceloneta	PRHTA	2026	F	-	-	-	6,100	6,100	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	6,100	6,100		
10	Acquisition of GPS units for buses of the Municipality of Barceloneta	PRHTA	2026	F	-	-	-	5,700	5,700	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	5,700	5,700		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT # 5

Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Small Urbanized Area Under 200,000 in Population Formula Program (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total	Source of Local Funds	Remarks	
				2023	2024	2025	2026	Est. Cost			
11	Acquisition of One (1) Van (11-passengers) for the Municipality of Cabo Rojo	PRHTA	2026	F	-	-	-	138,000	138,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	138,000	138,000		
12	Operating Assistance for <i>Waves Ahead</i> in the Municipality of Cabo Rojo	PRHTA	2026	F	-	-	-	57,118	57,118	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	57,118	57,118		
13	Acquisition of Two (2) Vans (10 passengers) for the Municipality of Camuy	PRHTA	2024	F	-	-	-	197,305	197,305	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	197,305	197,305		
14	Acquisition of Three Mini Vans (7 passengers) for the Municipality of Camuy	PRHTA	2024	F	-	-	-	171,600	171,600	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	171,600	171,600		
15	Drug and alcohol tests for the Municipality of Camuy	PRHTA	2024	F	-	-	-	504	504	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	504	504		
16	Acquisition of support equipment - two (2) computers for the Municipality of Camuy	PRHTA	2024	F	-	-	-	7,635	7,635	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	7,635	7,635		
17	Office Supplies for the Municipality of Camuy	PRHTA	2024	F	-	-	-	2,234	2,234	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	2,234	2,234		
18	Acquisition of GPS tracking System and One (1) year monthly payment for the Municipality of Camuy	PRHTA	2025	F	-	-	-	4,359	4,359	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	4,359	4,359		
19	Operating Assistance for the Municipality of Camuy	PRHTA	2026	F	-	-	-	243,508	243,508	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	243,508	243,508		
20	Preventive Maintenance for fleet of the Municipality of Camuy	PRHTA	2026	F	-	-	-	57,144	57,144	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	57,144	57,144		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT # 5

Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Small Urbanized Area Under 200,000 in Population Formula Program (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total	Source of Local Funds	Remarks	
				2023	2024	2025	2026	Est. Cost			
21	Acquisition of One (1) Paratransit Bus (11 passengers) for the Municipality of Ceiba	PRHTA	2024	F	-	-	-	143,000	143,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	143,000	143,000		
22	Acquisition of One (1) Mini Bus (16 passengers) for the Municipality of Ceiba	PRHTA	2024	F	-	-	-	183,000	183,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	183,000	183,000		
23	Operating Assistance for the Municipality of Ceiba	PRHTA	2024	F	-	-	-	79,002	79,002	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	79,002	79,002		
24	Transportation Services for Program Promotion and vehicle wrap for the Municipality of Fajardo	PRHTA	2026	F	-	-	-	15,445	15,445	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	15,445	15,445		
25	Acquisition of GPS and monthly fees (one year) for the Municipality of Fajardo	PRHTA	2026	F	-	-	-	1,794	1,794	Toll Credits	Reprogrammed to FFY 2027: \$900 for the 2nd year monthly payment.
				S	-	-	-	-	-		
				T	-	-	-	1,794	1,794		
26	Acquisition of office equipment for the Municipality of Fajardo	PRHTA	2026	F	-	-	-	7,148	7,148	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	7,148	7,148		
27	Acquisition of Two (2) Buses for the Municipality of Florida	PRHTA	2024	F	-	-	-	243,100	243,100	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	243,100	243,100		
28	Surveillance (security system) for the Municipality of Florida	PRHTA	2024	F	-	-	-	2,580	2,580	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	2,580	2,580		
29	Operating Assistance for the Municipality of Florida	PRHTA	2025	F	-	-	-	83,854	83,854	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	83,854	83,854		
30	Surveillance (security system) for the Municipality of Florida	PRHTA	2025	F	-	-	-	3,224	3,224	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	3,224	3,224		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT # 5

Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Small Urbanized Area Under 200,000 in Population Formula Program (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total	Source of Local Funds	Remarks	
				2023	2024	2025	2026	Est. Cost			
31	Preventive Maintenance for fleet for the Municipality of Florida	PRHTA	2025	F	-	-	-	144,000	144,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	144,000	144,000		
32	Acquisition of four (4) buses (11 passengers) ADA compliance for the Municipality of Florida	PRHTA	2026	F	-	-	-	340,000	340,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	340,000	340,000		
33	Operating Assistance for the Municipality of Guayama	PRHTA	2026	F	-	-	-	260,000	260,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	260,000	260,000		
34	Preventive Maintenance for the Municipality of Guayama	PRHTA	2026	F	-	-	-	25,000	25,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	25,000	25,000		
35	Acquisition of GPS units for the Municipality of Guayama	PRHTA	2026	F	-	-	-	1,490	1,490	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	1,490	1,490		
36	Monthly payment GPS transmission service for the Municipality of Guayama	PRHTA	2026	F	-	-	-	3,600	3,600	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	3,600	3,600		
37	Acquisition of radios for the Municipality of Guayama	PRHTA	2026	F	-	-	-	16,997	16,997	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	16,997	16,997		
38	Acquisition of two (2) buses (16 passengers) for the Municipality of Guayama	PRHTA	2026	F	-	-	-	280,000	280,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	28,000	28,000		
39	Acquisition of one (1) bus (11 passengers) for Hogar San Jose in the Municipality of Hormigueros	PRHTA	2026	F	-	-	-	70,000	70,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	70,000	70,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT # 5

Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Small Urbanized Area Under 200,000 in Population Formula Program (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total	Source of Local Funds	Remarks	
				2023	2024	2025	2026	Est. Cost			
40	Acquisition of Two (2) Buses (12 passengers) for Casa del Veterano of the Municipality of Juana Diaz	PRHTA	2024	F	-	-	-	358,122	358,122	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	358,122	358,122		
41	Acquisition of One (1) Bus (16 passengers) for Casa del Veterano of the Municipality of Juana Diaz	PRHTA	2024	F	-	-	-	199,061	199,061	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	199,061	199,061		
42	Acquisition of three (3) Buses (10 passengers) ADA compliance for the Municipality of Juana Diaz	PRHTA	2026	F	-	-	-	420,000	420,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	420,000	420,000		
43	Drug and Alcohol Tests for the Municipality of Lajas	PRHTA	2024	F	-	-	-	536	536	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	536	536		
44	Operating Assistance for the Municipality of Lajas	PRHTA	2025	F	-	-	-	-	-	Toll Credits	Reprogrammed to FFY 2027: \$105,504
				S	-	-	-	-	-		
				T	-	-	-	-	-		
45	Preventive Maintenance for Fleet for the Municipality of Lajas	PRHTA	2026	F	-	-	-	-	-	Toll Credits	Reprogrammed to FFY 2027: \$30,000
				S	-	-	-	-	-		
				T	-	-	-	-	-		
46	Operating Assistance for the Municipality of Luquillo	PRHTA	2026	F	-	-	-	125,000	125,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	125,000	125,000		
47	Drug and alcohol tests for the Municipality of Luquillo	PRHTA	2026	F	-	-	-	500	500	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	500	500		
48	Acquisition of three (3) buses (10 passengers) ADA compliance for the Municipality of Luquillo	PRHTA	2026	F	-	-	-	420,000	420,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	420,000	420,000		
49	Acquisition of two (2) buses(10 passengers) ADA compliance for the Municipality of Mayaguez	PRHTA	2026	F	-	-	-	297,190	297,190	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	297,190	297,190		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT # 5

Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Small Urbanized Area Under 200,000 in Population Formula Program (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total	Source of Local Funds	Remarks	
				2023	2024	2025	2026	Est. Cost			
50	Operating Assistance for the Municipality of Mayaguez	PRHTA	2026	F	-	-	-	108,272	108,272	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	108,272	108,272		
51	Preventive Maintenance for the Municipality of Mayaguez	PRHTA	2026	F	-	-	-	13,600	13,600	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	13,600	13,600		
52	Operating Assistance for the Municipality of Naguabo	PRHTA	2026	F	-	-	-	66,390	66,390	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	66,390	66,390		
53	Preventive Maintenance for the Municipality of Naguabo	PRHTA	2026	F	-	-	-	5,000	5,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	5,000	5,000		
54	Acquisition of three(3) buses (11 passengers) ADA compliance for the Municipality of Patillas	PRHTA	2026	F	-	-	-	390,000	390,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	390,000	390,000		
55	Operating Assistance for the Municipality of San German	PRHTA	2024	F	-	-	-	137,580	137,580	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	137,580	137,580		
56	Drug and Alcohol Tests for the Municipality of San German	PRHTA	2025	F	-	-	-	500	500	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	500	500		
57	Preventive Maintenance for Fleet for the Municipality of San German	PRHTA	2025	F	-	-	-	68,000	68,000	Toll Credits	carry over \$33,000 FY2025
				S	-	-	-	-	-		
				T	-	-	-	68,000	68,000		
58	Operating Assistance for the Municipality of Yauco	PRHTA	2024	F	-	-	-	102,305	102,305	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	102,305	102,305		
59	Preventive Maintenance for the Municipality of Yauco	PRHTA	2024/2026	F	-	-	-	95,696	95,696	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	95,696	95,696		
60	Acquisition of support vehicle for PRHTA	PRHTA	2026	F	-	-	-	70,000	70,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	70,000	70,000		
61	State Administration	PRHTA	2026	F	-	-	-	600,000	600,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	600,000	600,000		
Total Federal Funds:				F	-	-	-	7,984,041	7,984,041		
Total State or Local Funds:				S	-	-	-	-	-		
Total:				T	-	-	-	7,984,041	7,984,041		

---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

*Statewide Transportation Improvement Program (STIP)*

*FEDERAL TRANSIT ADMINISTRATION (FTA)*

*Urbanized Area Under 200,000 in Population (UZA)*

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
1	Acquisition of One (1) Trolley Bus for fixed route for the Municipality of Barceloneta	Barceloneta	2023	F	-	-	-	270,000	270,000	Toll Credits	Application 6388-2026-1
				S	-	-	-	-			
				T	-	-	-	270,000			
2	Acquisition of Two (2) cut away trolley buses (service extension, paratransit service) for the Municipality of Barceloneta	Barceloneta	2023	F	-	-	-	270,000	270,000	Toll Credits	Application 6388-2026-1
				S	-	-	-	-			
				T	-	-	-	270,000			
3	Communication and Security for the Municipality of Barceloneta	Barceloneta	2018	F	-	-	-	29,750	29,750	Toll Credits	Application 6388-2026-2
				S	-	-	-	-			
				T	-	-	-	29,750			
4	Acquisition and Installation of radio communication units for eight (8) vehicles and monthly fees for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	-	-	-	22,211	22,211	Toll Credits	Application 5631-2025-1
				S	-	-	-	-			
				T	-	-	-	22,211			
5	Acquisition of Eight (8) passenger counters for vehicles, software, hardware and license fees for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	-	-	-	67,190	67,190	Toll Credits	Application 5631-2025-1
				S	-	-	-	-			
				T	-	-	-	67,190			
6	Acquisition of eight (8) GPS tracking system and fees for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	-	-	-	3,846	3,846	Toll Credits	Application 5631-2025-1
				S	-	-	-	-			
				T	-	-	-	3,846			
7	Acquisition and Installation of twenty (20) prefabricated bus shelters and signs for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	-	-	-	311,696	311,696	Toll Credits	Application 5631-2025-1
				S	-	-	-	-			
				T	-	-	-	311,696			

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
8	Acquisition of one (1) Bus (10 passengers) for ADA Paratransit Service for the Municipality of Cabo Rojo	Cabo Rojo	2026	F	-	-	-	133,325	133,325	Toll Credits	Reprogrammed funds
				S	-	-	-	-	-		
				T	-	-	-	133,325	133,325		
9	Acquisition of a pick-up support vehicle for the transit system of the Municipality of Cabo Rojo	Cabo Rojo	2026	F	-	-	-	48,295	48,295	Toll Credits	Reprogrammed funds
				S	-	-	-	-	-		
				T	-	-	-	48,295	48,295		
10	Acquisition and installation of a surveillance system for the Fernando Flores Terminal for the Municipality of Cabo Rojo	Cabo Rojo	2026	F	-	-	-	25,200	25,200	Toll Credits	Reprogrammed funds
				S	-	-	-	-	-		
				T	-	-	-	25,200	25,200		
11	Acquisition, installation, and programming of repeater for the Municipality of Cabo Rojo	Cabo Rojo	2026	F	-	-	-	11,586	11,586	Toll Credits	Reprogrammed funds
				S	-	-	-	-	-		
				T	-	-	-	11,586	11,586		
12	Acquisition of seven (7) portable radios and a radio base station, including installation and license fees for the Municipality of Cabo Rojo	Cabo Rojo	2026	F	-	-	-	23,633	23,633	Toll Credits	Reprogrammed funds
				S	-	-	-	-	-		
				T	-	-	-	23,633	23,633		
13	Additional funding for the Acquisition of Vehicles for the Municipality of Hormigueros	Hormigueros	2024	F	-	-	-	18,200	18,200	Toll Credits	Additional funding for the programmed vehicles in (PR-2019-035-00) Application 1912-2025-1
				S	-	-	-	-	-		
				T	-	-	-	18,200	18,200		
14	Rehab/renovation of the SITRAS (phase 3) for the Municipality of Ponce	Ponce	2026	F	-	-	-	3,000,000	3,000,000	Toll Credits	Application 3049-2022-3 Reprogrammed from section 5307
				S	-	-	-	-	-		
				T	-	-	-	3,000,000	3,000,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
15	Construction of the Terminal for the Municipality of Guanica	PRHTA	2019	F	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study and approval, up date project information including quotation and NEPA if apply. For FFY 2027
				S	-	-	-	-		
				T	-	-	-	-		
16	Bus stops and signs for the Municipality of Guanica	PRHTA	2019	F	-	-	169,350	169,350	Toll Credits	Conditioned to submittal of Transportation Study and approval, up date project information including quotation and NEPA if apply.
				S	-	-	-	-		
				T	-	-	169,350	169,350		
17	Acquisition and Installation of Signage and Electronic Programming System along the Trolley Route Streets & Stops for users information and orientation for the Municipality of Guayanilla Transportation System	PRHTA	2020	F	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study and approval, up date project information including quotation and NEPA if apply. FY 2027 \$628,787
				S	-	-	-	-		
				T	-	-	-	-		
18	Reconstruction of Sidewalks and Ramps along the Trolley Route for the Municipality of Juana Diaz	PRHTA	2023	F	-	-	857,300	857,300	Toll Credits	Conditioned to FTA NEPA approval
				S	-	-	-	-		
				T	-	-	857,300	857,300		
19	Acquisition of Two (2) Buses-16 passengers for fixed route for the Municipality of Quebradillas	PRHTA	2021	F	-	-	190,000	190,000	Narrative Justification Prepared by the Municipality	Toll Credits
				S	-	-	-	-		
				T	-	-	190,000	190,000		
20	Mechanic Shop (Garage Expansion) for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	-	631,536	631,536	Toll Credits	Conditioned to FTA NEPA approval
				S	-	-	-	-		
				T	-	-	631,536	631,536		
21	Acquisition of office equipment for the collective transport terminal for the Municipality of Villalba	Villalba	2022	F	-	-	5,000	5,000	Toll Credits	Application: 6416-2023-1
				S	-	-	-	-		
				T	-	-	5,000	5,000		
<b>Total Federal Funds:</b>				F	-	-	<b>6,088,118</b>	<b>6,088,118</b>		
<b>Total State or Local Funds:</b>				S	-	-	-	-		
<b>Total:</b>				T	-	-	<b>6,088,118</b>	<b>6,088,118</b>		

---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

*Statewide Transportation Improvement Program (STIP)*

*FEDERAL TRANSIT ADMINISTRATION (FTA)*

*Urbanized Area Under 200,000 in Population (UZA)*

*Section 5307 Reprogrammed Funds*

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

REPROGRAMMING FUNDS, SECTION 5307, SMALL URBANIZED AREA UNDER 200,000 POPULATION AREA (UZA)

Num.	Description	Grantee	Year Apportioned					Total Estimated Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
1	Preventive Maintenance	Mayagüez	2025	F	-	-	-	119,258	119,258	Toll Credits	Project will be included in Amendment to grant PR-2023-022. Originally the funding was for the Acquisition of Vehicles.
				S	-	-	-	-			
				T	-	-	-	119,258			
2	Operational Assistance	Villalba	2025	F	-	-	-	300,000	300,000	Toll Credits	Project will be included in Amendment to grant PR-2019-01. Originally the funding was for Preventive Maintenance.
				S	-	-	-	-			
				T	-	-	-	300,000			
3	A&E for Terminal Rehabilitation	Florida	2026	F	-	-	-	114,900	114,900	Toll Credits	Project will be included in Amendment to grant PR-2023-049. Originally the funds were allocated for 1st Phase of Terminal Rehabilitation.
				S	-	-	-	-			
				T	-	-	-	114,900			
4	Acquisition of Support Vehicle	PRHTA	2026	F	-	-	-	50,000	50,000	Toll Credits	Reprogramming \$50,000 of state administration.
				S	-	-	-	-			
				T	-	-	-	50,000			
Total Federal Funds:				F	-	-	-	584,158	534,158		
Total State or Local Funds:				S	-	-	-	-	-		
Total:				T	-	-	-	584,158	534,158		

---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

*Statewide Transportation Improvement Program (STIP)*

*FEDERAL TRANSIT ADMINISTRATION (FTA)*

*Urbanized Area Under 200,000 in Population (UZA)*

*Section 5310 Reprogrammed Funds*

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

SECTION 5310: REPROGRAMMING FUNDS, SMALL URBANIZED AREA UNDER 200,000 POPULATION AREA (UZA)

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Preventive Maintenance	Camuy	2025	F	-	-	-	73,033	73,033	Toll Credits	Originally these funds were approved for the purchase of the vehicle under Grant PR-2017-012. The Municipality requests to use them for Preventive Maintenance for four periods. Amedment in process for FTA approval.
				S	-	-	-	-	-		
				T	-	-	-	73,033	73,033		
2	Support Vehicle Acquisition	Ponce	2021	F	-	-	-	52,795	52,795	Toll Credits	Project will be included in Amendment to grant PR-2022-032. Originally the funds were allocated for Operating Assistance.
				S	-	-	-	-	-		
				T	-	-	-	52,795	52,795		
3	Operating Assistance for the Municipality of Naguabo	PRHTA	2026	F	-	-	-	90,000	90,000	Toll Credits	Reprogramming Buy Van awarded on PR-2021-037
				S	-	-	-	-	-		
				T	-	-	-	90,000	90,000		
4	Preventive Maintenance for the Municipality of Naguabo	PRHTA	2026	F	-	-	-	90,000	90,000	Toll Credits	Reprogramming Buy Van awarded on PR-2021-037
				S	-	-	-	-	-		
				T	-	-	-	90,000	90,000		
5	Operating Assitance for the Municipality of Naguabo	PRHTA	2026	F	-	-	-	63,895	63,895	Toll Credits	Reprogramming Buy Van awarded on PR-2021-037
				S	-	-	-	-	-		
				T	-	-	-	63,895	63,895		
6	Preventive Maintenance for the Municipality of Naguabo	PRHTA	2026	F	-	-	-	26,105	26,105	Toll Credits	Reprogramming Buy Van awarded on PR-2021-037
				S	-	-	-	-	-		
				T	-	-	-	26,105	26,105		
<b>Total Federal Funds:</b>				F	-	-	-	125,828	125,828		
<b>Total State or Local Funds:</b>				S	-	-	-	-	-		
<b>Total:</b>				T	-	-	-	125,828	125,828		

---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

*Statewide Transportation Improvement Program (STIP)*

*FEDERAL TRANSIT ADMINISTRATION (FTA)*

*Urbanized Area Under 200,000 in Population (UZA)*

*Reprogrammed Funds*

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

REPROGRAMMING FUNDS, SMALL URBANIZED AREA UNDER 200,000 POPULATION AREA (UZA)

Num.	Description	Grantee	Year Appportioned					Total Estimated Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
1	Acquisition of Radios for the Municipality of Arroyo	PRHTA	2026	F	-	-	-	12,304	12,304	Toll Credits	Project will be included in Budget Revision for PR-2021-041. The funds will be reprogramed using a balance of the vehicle acquisition activity.
				S	-	-	-	-	-		
				T	-	-	-	12,304	12,304		
2	Acquisition of Two (2) 30 feet Low Rider-31 passengers for the replacement of two (2) Mini-Buses for Transportation System to the Municipality of Juana Diaz	PRHTA	2022	F	-	-	-	1,101,049	1,101,049	Toll Credits	Project will be included as an Amendment to PR-2016-009-01
				S	-	-	-	-	-		
				T	-	-	-	1,101,049	1,101,049		
<b>Total Federal Funds:</b>				F	-	-	-	1,113,353	1,113,353		
<b>Total State or Local Funds:</b>				S	-	-	-	-	-		
<b>Total:</b>				T	-	-	-	1,113,353	1,113,353		

*Government of Puerto Rico  
Puerto Rico Department of Transportation and Public Works  
Puerto Rico Highways and Transportation Authority*

***Statewide Transportation Improvement Program (STIP)***

***FEDERAL TRANSIT ADMINISTRATION (FTA)***

***Urbanized Area Under 200,000 in Population (UZA)***

***Competitive Funding  
FTA Bus and Low-and No-Emission Grant Awards***

**GOVERNMENT OF PUERTO RICO**  
**PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS**  
**PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**FISCAL YEARS 2023-2026**  
**AMENDMENT #5**

**SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)**

**Low or No Emission Grant Program and the Grants for Buses and Bus Facilities Competitive Program**

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Acquisition of seven (7) new buses, five (5) for fixed route and two (2) for paratransit service for the Municipality of San Germán	PRHTA	2025	F	-	-	-	1,157,800	1,157,800	Toll Credits	Buses and Bus Facilities (FTA-2025-007-TPM-BUS)
				S	-	-	-	-	-		
				T	-	-	-	1,157,800	1,157,800		
2	Bus Stop Signs to the Municipality of San Germán	PRHTA	2025	F	-	-	-	24,750	24,750	Toll Credits	Buses and Bus Facilities (FTA-2025-007-TPM-BUS)
				S	-	-	-	-	-		
				T	-	-	-	24,750	24,750		
<b>Total Federal Funds:</b>				F	-	-	-	1,182,550	1,182,550		
<b>Total State or Local Funds:</b>				S	-	-	-	-	-		
<b>Total:</b>				T	-	-	-	1,182,550	1,182,550		

***Non-Urbanized Area (NUA)***

---

---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

***Statewide Transportation Improvement Program (STIP)***

***FEDERAL TRANSIT ADMINISTRATION (FTA)***  
***Non-Urbanized Area (NUA)***  
***(Under 50,000 in Population)***

GOVERNMENT OF PUERTO RICO  
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
HIGHWAY AND TRANSPORTATION AUTHORITY  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2023-2026  
AMENDMENT #5

Section 5311: Non-Urbanized Area Formula Program

Num.	Description	Grantee	Year Apportioned					Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	State Administration	PRHTA	2024	F		-	374,995	374,995		10% of the allocation must be designated for State Administration
				S				-		
				T		-		374,995		
2	Additional Funds for the Rehabilitation of the Mosquito Terminal	PRHTA	2023	F			4,978,210	4,978,210	Toll Credits	NEPA Checklist
				S				-		
				T		-		4,978,210		
3	Operating Assistance for the Municipality of Salinas	PRHTA	2026	F			177,304	177,304	Toll Credits	FY27 (\$145,169)
				S				-		
				T				177,304		
4	Operating Assistance for the Municipality of Coamo	PRHTA	2024	F			33,249	33,249	Toll Credits	
				S				-		
				T				33,249		
5	Acquisition of Computer for the Municipality of Coamo	PRHTA	2026	F			1,515	1,515	Toll Credits	
				S				-		
				T		-		1,515		
6	Preventive Maintenance for the Municipality of Coamo	PRHTA	2024	F			4,345	4,345	Toll Credits	
				S				-		
				T		-		4,345		
7	Drugs and Alcohol Test for the Municipality of Coamo	PRHTA	2024	F			350	350	Toll Credits	
				S				-		
				T		-		350		
8	Acquisition and Installation of 20 Bus Shelter for the Municipality of Utuado	PRHTA	2025	F			108,347	108,347	Toll Credits	
				S				-		
				T		-		108,347		

GOVERNMENT OF PUERTO RICO  
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
HIGHWAY AND TRANSPORTATION AUTHORITY  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2023-2026  
AMENDMENT #5

Section 5311: Non-Urbanized Area Formula Program

Num.	Description	Grantee	Year Apportioned					Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
9	Acquisition of Vehicle for the Municipality of Vieques	PRHTA	2025	F			666,017	666,017	Toll Credits	
				S				-		
				T		-	666,017	666,017		
10	Acquisition of Vehicle for the Municipality of Aibonito	PRHTA	2026	F			450,000	450,000	Toll Credits	Three Vehicles for 11 passengers
				S		-	-	-		
				T		-	450,000	450,000		
11	Design and Build for the Construction of Bus Shelters and Bus Stops for the Municipality of Vieques	PRHTA	2026	F			179,171	179,171	Toll Credits	
				S		-	-	-		
				T		-	179,171	179,171		
12	Construction and Rotulation of (20) Shelters for the Municipality of Vieques	PRHTA	2026	F			-	-	Toll Credits	FY27 (\$646,950)
				S		-	-	-		
				T		-	-	-		
13	Construction and Rotulation of (13) Bus Stops for the Municipality of Vieques	PRHTA	2026	F			-	-	Toll Credits	FY27 (\$118,040)
				S		-	-	-		
				T		-	-	-		
14	Acquisition of Vehicle for the Municipality of Santa Isabel	PRHTA	2026	F			334,000	334,000	Toll Credits	Two Vehicles
				S		-	-	-		
				T		-	334,000	334,000		
15	Acquisition of Paratransit Vehicle for the Municipality of Santa Isabel	PRHTA	2026	F			560,000	560,000	Toll Credits	Four Vehicles
				S		-	-	-		
				T		-	560,000	560,000		
16	Preventive Maintenance for the Municipality of Santa Isabel	PRHTA	2026	F			5,800	5,800	Toll Credits	
				S		-	-	-		
				T		-	5,800	5,800		

GOVERNMENT OF PUERTO RICO  
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
HIGHWAY AND TRANSPORTATION AUTHORITY  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2023-2026  
AMENDMENT #5

Section 5311: Non-Urbanized Area Formula Program

Num.	Description	Grantee	Year Apportioned					Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
17	Acquisition of Computer for the Municipality of Santa Isabel	PRHTA	2026	F			1,520	1,520	Toll Credits	
				S		-	-	-		
				T		-	1,520	1,520		
18	Acquisition of Radio Communication for the Municipality of Santa Isabel	PRHTA	2026	F			10,845	10,845	Toll Credits	
				S		-	-	-		
				T		-	10,845	10,845		
19	Acquisition of Vehicle for the Municipality of Mariaco	PRHTA	2026	F			280,000	280,000	Toll Credits	Two Vehicles per year. FY27 (\$280,000), FY28 (\$280,000)
				S			-	-		
				T			280,000	280,000		
20	Ceiba Intercity Bus - PRITA	PRITA	2026	F			562,492	562,492	Toll Credits	15% of the allocation must be designated for interurban transportation. FY27 (\$572,225)
				S			-	-		
				T		-	562,492	562,492		
Total Federal Funds:						-	8,728,160	8,728,160		
Total State or Local Funds:						-	-	-		
Total						-	8,728,160	8,728,160		

---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highway and Transportation Authority*

***Statewide Transportation Improvement Program (STIP)***

***FEDERAL TRANSIT ADMINISTRATION (FTA)***  
***Non-Urbanized Area (NUA)***  
***(Under 50,000 in Population)***

GOVERNMENT OF PUERTO RICO  
 DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 AMENDMENT #5

Section 5311: Non Urbanized Area, RTAP

Num.	Description	Grantee	Year Apportioned					Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	RTAP	PRHTA	2024	F	-		125,126	125,126		FY2024 (\$125,126)
				S	-		-	-		
				T	-		125,126	125,126		
2	RTAP	PRHTA	2025	F	-		127,060	127,060		FY2025 (\$127,060)
				S	-		-	-		
				T	-		127,060	127,060		
Total Federal Funds:					-		252,186	252,186		
Total State or Local Funds:					-		-	-		
Total					-		252,186	252,186		

---

*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

***Statewide Transportation Improvement Program (STIP)***

***FEDERAL TRANSIT ADMINISTRATION (FTA)***  
***Non-Urbanized Area (NUA)***  
***(Under 50,000 in Population)***

GOVERNMENT OF PUERTO RICO  
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
HIGHWAY AND TRANSPORTATION AUTHORITY  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2023- 2026  
AMENDMENT #5

**Section 5310: Non-Urbanized Area Formula Program**

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	Operating Assistance for the Municipality of Coamo	PRHTA	2026	F			35,012	35,012	Toll Credits	
				S			-	-		
				T		-	-	35,012		
2	Preventive Maintenance for the Municipality of Coamo	PRHTA	2026	F			6,775	6,775	Toll Credits	
				S			-	-		
				T		-	-	6,775		
3	Drugs and Alcohol Test for the Municipality of Coamo	PRHTA	2026	F			350	350	Toll Credits	
				S			-	-		
				T		-	-	350		
4	Operating Assistance for the Municipality of Loiza	PRHTA	2026	F			83,820	83,820	Toll Credits	
				S			-	-		
				T		-	-	83,820		
5	Additional Funds for Acquisition of vehicle for the Municipality of Santa Isabel	PRHTA	2026	F			23,000	23,000	Toll Credits	
				S			-	-		
				T		-	-	23,000		
6	Additional Funds for Acquisition of Vehicles for the Municipality of Maricao	PRHTA	2026	F			23,000	23,000	Toll Credits	
				S			-	-		
				T		-	-	23,000		
7	Operating Assistance for the Municipality of Salinas	PRHTA	2026	F			151,222	151,222	Toll Credits	July 1, 2026- June 30, 2027
				S			-	-		
				T		-	-	151,222		
9	Global Positioning System (GPS) for the Municipality of Salinas	PRHTA	2026	F			1,192	1,192	Toll Credits	
				S			-	-		
				T		-	-	1,192		
10	Acquisition of Vehicles for the Municipality of Ciales	PRHTA	2026	F			280,000	520,000	Toll Credits	FY27 (\$280,000)
				S			-	-		
				T				280,000		
Total Federal Funds:						-	604,371	844,371		
Total State or Local Funds:						-	-	-		
Total						-	604,371	844,371		

---

*Government of Puerto Rico*

*Puerto Rico Department of Transportation and Public Works*

*Puerto Rico Highways and Transportation Authority*

***Statewide Transportation Improvement Program (STIP)***

***Fiscal Years 2023-2026  
Amendment #5***

***FEDERAL HIGHWAY ADMINISTRATION (FHWA)***

**Summary of Changes to STIP-Amendment #4**

<b>Summary of Changes to Line Items</b>			
<b>FY 2026</b>	<b>PR</b>	<b>Project Description</b>	<b>Municipality</b>
Project Added		Transportation Management Center (TMC - Construction)	San Juan
Project funding updated		SPR-63	Islandwide
		NEVI (changed state funds for private funds)	Islandwide
Project not ready - Reprogrammed for FY27		Cidra Connector, from Industrial Avenue to PR-184 - Phase 1 (ROW)	Cidra
Project Added. Funding needed after bid process.	100	Additional Funds for Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo

<b>Summary of Changes to Appendix A - Bridge Projects</b>			
<b>FY 2025</b>	<b>BR</b>	<b>I. Main &amp; Off System / ROW funds</b>	<b>Municipality</b>
Revised amount of ROW funds	530	PR-759 Km. 2.8 Over De los Chinos Creek	Maunabo
Project not ready - Reprogrammed for FY26	<b>BR</b>	<b>II. Main &amp; Off System / CONSTRUCTION funds</b>	<b>Municipality</b>
	162	PR-123 Km. 66.7 Over El Jobo Creek	Arecibo
	348	PR-777 Km. 0.3 Over Caguaitas River	Caguas
	382	PR-7731 Km. 0.85 Over La Plata River	Cayey
	809	PR-348 Km. 17.2 Over Nueve Pasos River	San Germán
	850	PR-912 Km. 5.5 Over Arenas Creek	San Lorenzo
	851	PR-765 Km. 1.1 Over Beatriz Creek	Caguas
	1157	PR-558 Km. 0.2 Over Usabon River	Barranquitas
	1638	Victor Rojas Ave. Km. 0.1 Over Grande de Arecibo River	Arecibo
	2178	Santa Elena Street Km. 0.1 Over Creek	Yabucoa
2506	Local Road Off PR-2, Km. 0.2 Over Canas River	Aguada	
2588	Off PR-184, Km. 0.1 Over Grande de Patillas River	Patillas	
<b>FY 2026</b>	<b>BR</b>	<b>II. Main &amp; Off System / CONSTRUCTION funds</b>	<b>Municipality</b>
Project not ready - Reprogrammed for FY27	1201	PR-920 Km. 0.4 Over Waterway	Yabucoa
	2855	PR-102 Km. 2.85 Over Channel	Mayaguez
ROW funds added	2962	PR-372 Km. 16.5 Over Duey River	Yauco

<b>Summary of Changes to Appendix B - Safety Projects</b>			
<b>FY 2025</b>	<b>PR</b>	<b>Project Description</b>	<b>Municipality</b>
Project not ready - Reprogrammed for FY26 using Carry Over Funds from FY25	107	PR-107 Km. 0 to km 2.34 (Unit 1) - VRU funds	Aguadilla
Use of VRU funds by a Line Item Project	10	Widening PR-100 km 8.4 - Km 14.7 (VRU funds)	Cabo Rojo
Project Phase Eliminated (will not obligate ROW funds)	900	PR-900 from Km. 0 to km 11 (ROW)	Yabucoa
<b>FY 2026</b>	<b>PR</b>	<b>Project Description</b>	<b>Municipality</b>
Project not ready - Reprogrammed for FY27 & 28 (not visible in this STIP)	900	PR-900 from Km. 0 to km 11	Yabucoa
	2	Safety Improvements PR-2 from km 140 to km 148.9	Añasco-Mayaguez
	2	Safety Improvements PR-2 from km 0.0 to km 1.1	San Juan
	177	PR-177 from Km. 2.7 to km 6	Guaynabo
	782	Safety Improvements at PR-782 from km 0 to km 10	Cidra
Projects will use CarryOver funds from FY25	107	PR-107 Km. 0 to km 2.34 (Unit 1) - VRU funds	Aguadilla

<b>Summary of Changes to Appendix C - Pavement Projects</b>			
<b>FY 2025</b>	<b>PR</b>	<b>Project Description</b>	<b>Municipality</b>
Project not ready - Reprogrammed for FY26	765	Pavement Reconstruction of PR-765 from Km 0 to Km 11.2	Caguas
	3	Pavement Reconstruction of PR-3 from Km 37.37 to 40.4 (Pavement Set Aside) Phase 1	Luquillo-Fajardo
	1	Pavement Reconstruction of PR-1 km 32.5 - km 34	Caguas
<b>FY 2026</b>	<b>PR</b>	<b>Project Description</b>	<b>Municipality</b>
project not ready - moved to FY27 (not visible in this STIP)	100	Pavement Reconstruction PR-100 Km 0 - Km 8.4	Cabo Rojo
	129	Pavement Reconstruction of PR-129 Km 0.1 to Km 3.1	Arecibo
	25P	Pavement Reconstruction of PR-25P Km 0 to Km 2.8	San Juan
	354	Pavement Reconstruction of PR-354 km. 0 to km 9.25	Mayaguez
Project will use CarryOver funds from FY25 plus funds from FY26 / Phase 2 not visible in this STIP, will be on FY27	3	Pavement Reconstruction of PR-3 from Km 37.37 to 40.4 (Phase 1)	Luquillo-Fajardo

<b>Summary of Changes to Earmark Section</b>			
	<b>PR</b>	<b>Project Description</b>	<b>Municipality</b>
Project funding updated for ROW, and information regarding Construction funds included.	122	Connector Phase 2 PR-122 from PR-321 to PR-166	Lajas / San Germán

GOVERNMENT OF PUERTO RICO  
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Source of Funds			
Code	Description	Code	Description
LP1E	Puerto Rico Highway S-LU Ext.	ZP-1E	Puerto Rico Highway FAST, 25% Ext.
MP10	Puerto Rico Highway MAP-21, 25%	ZP-2E	Puerto Rico Highway FAST, 50% NHPP Ext.
MP20	Puerto Rico Highway MAP-21, 50% NHPP	ZP-3E	Puerto Rico Highway FAST, 25% HSIP Ext.
MP30	Puerto Rico Highway MAP-21, 25% HSIP	ZP-4E	Puerto Rico Highway FAST, Sec 154 Penalty Ext.
MP40	Puerto Rico Highway MAP-21, Sec 154 Penalty	ZP-5E	Puerto Rico Highway FAST, Sec 164 Penalty Ext.
MP50	Puerto Rico Highway MAP-21, Sec 164 Penalty	ZP-E3	Puerto Rico Hway FAST, Interstate Condition Penalty Ext.
MP1E	Puerto Rico Highway MAP-21, 25% Ext.	YP-10	Puerto Rico Highway BIL, 25%
MP2E	Puerto Rico Highway MAP-21, 50% NHPP Ext.	YP-20	Puerto Rico Highway BIL, 50% NHPP
MP3E	Puerto Rico Highway MAP-21, 25% HSIP Ext.	YP-30	Puerto Rico Highway BIL, 25% HSIP
MP4E	Puerto Rico Highway MAP-21, Sec 154 Penalty Ext.	YP-31	Puerto Rico Highway BIL, Vulnerable Road User
MP5E	Puerto Rico Highway MAP-21, Sec 164 Penalty Ext.	YP-40	Puerto Rico Highway BIL, Sec 154 Penalty
ZP-10	Puerto Rico Highway FAST, 25%	YP-50	Puerto Rico Highway BIL, Sec 164 Penalty
ZP-20	Puerto Rico Highway FAST, 50% NHPP	YP-53	Puerto Rico Highway BIL, Interstate Condition Penalty
ZP-30	Puerto Rico Highway FAST, 25% HSIP	Y110	Bridge Formula Program (Main), FY22
ZP-40	Puerto Rico Highway FAST, Sec 154 Penalty	Y120	Bridge Formula Program (Off-System), FY22
ZP-50	Puerto Rico Highway FAST, Sec 164 Penalty	Y130	National Electric Vehicle Infra - NEVI, FY22
ZP-53	Puerto Rico Highway FAST, Interstate Condition Penalty	Y113	Bridge Formula Program (Main), FY23
Q920	High Priority Projects - TEA21	Y123	Bridge Formula Program (Off-System), FY23
LY30	Earmarked - Transp. Improv. Proj.	Y133	National Electric Vehicle Infra - NEVI, FY23
ER01	Emergency Relief 2022 supplement	Y114	Bridge Formula Program (Main), FY24
ER03	Emergency Relief 2023 supplement	Y124	Bridge Formula Program (Off-System), FY24
ER10	Emergency Relief 2017 supplement	Y134	National Electric Vehicle Infra - NEVI, FY24
ER11	Emergency Relief 2017 supplement	ER80	Emergency Relief 2012 supplement
ER12	Emergency Relief 2018 supplement	ER90	Emergency Relief 2013 supplement
ER13	Emergency Relief Irma & María	ERFO	Emergency Relief for Federally Owned Roads
ER14	Emergency Relief 2019 supplement	STATE	Funding provided by any agency of the Government of PR - the Agency name will appear in the Remarks section.

**Please Note:**

The remarks listed under the "Remarks" section for each project is listed as general information for the project and not just the projects phase.

# Fund Reconciliation FY 2023-2026

## STIP FY 2023

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y113	Bridge Formula Program (Main)	Islandwide	R / C	\$25,410,453.40	\$6,352,613.35	\$31,763,066.75
Y123	Bridge Formula Program (Off-System)	Islandwide	R / C	\$315,256.40	\$78,814.10	\$394,070.50
Y130	NEVI	Islandwide	PE / C	\$3,948,853.60	\$987,213.40	\$4,936,067.00
YP31	Vulnerable Road User Safety Special Rule	Islandwide	C	\$3,375,679.20	\$843,919.80	\$4,219,599.00
YP10	Additional Funds PR-111 Km. 10.8, 5.7, 12.5 - Heavy Rain March 2012	Utuado	C	\$1,643,891.40	\$410,972.85	\$2,054,864.25
YP10	SPR-60	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP10	Pavement	Islandwide	C	\$606,428.00	\$151,607.00	\$758,035.00
YP10	Highway Safety Improvements	Islandwide	C	\$9,010,958.40	\$2,252,739.60	\$11,263,698.00
YP10	Landslide PR-167 km 7.2	Naranjito	C	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP-20	Noise Barriers - Rio Hondo I	Bayamon / Toa Alta	C	\$3,164,857.04	\$791,214.26	\$3,956,071.30
YP-20	Noise Barriers - Rio Hondo III	Bayamon / Toa Alta	C	\$2,199,398.00	\$549,849.50	\$2,749,247.50
YP-20	Pavement	Islandwide	C	\$20,197,624.00	\$5,049,406.00	\$25,247,030.00
YP-20	ITS	Islandwide	C	\$3,885,964.22	\$971,491.06	\$4,857,455.28
YP-20	NBIS	Islandwide	PE	\$5,994,981.60	\$1,498,745.40	\$7,493,727.00
YP-20	Landslide PR-167 km 7.2	Naranjito	R	\$36,300.00	\$9,075.00	\$45,375.00
YP-20	Landslide PR-167 km 7.2	Naranjito	C	\$1,567,352.40	\$391,838.10	\$1,959,190.50
YP-30	Highway Safety Improvements	Islandwide	C	\$21,685,333.60	\$5,421,333.40	\$27,106,667.00
YP-40	Section 154 Penalty	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-50	Section 164 Penalty	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-53	Pavement Set Aside	Islandwide	C	\$30,476,851.20	\$7,619,212.80	\$38,096,064.00
<b>Total</b>				<b>\$146,120,182.46</b>	<b>\$35,580,045.62</b>	<b>\$181,700,228.08</b>

# Fund Reconciliation FY 2023-2026

## STIP FY 2024

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y114	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y124	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road User Safety Special Rule	Islandwide	C	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	SPR-61	Islandwide	PE	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP-10	Pavement	Islandwide	C	\$20,105,516.80	\$5,026,379.20	\$25,131,896.00
YP-10	Highway Safety Improvements	Islandwide	C	\$3,782,678.40	\$945,669.60	\$4,728,348.00
YP-20	Urban Interchange at PR-2 and PR-114	Mayaguez	R	\$1,993,480.00	\$498,370.00	\$2,491,850.00
YP-20	Pavement	Islandwide	C	\$6,800,000.00	\$1,700,000.00	\$8,500,000.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$22,683,656.80	\$5,670,914.20	\$28,354,571.00
YP-40	Section 154 Penalty	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-50	Section 164 Penalty	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-54	Pavement Set Aside	Islandwide	C	\$25,200,000.00	\$6,300,000.00	\$31,500,000.00
<b>Total</b>				<b>\$141,083,143.20</b>	<b>\$34,320,785.80</b>	<b>\$175,403,929.00</b>

# Fund Reconciliation FY 2023-2026

## STIP FY 2025

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI (80% fed.funds + 20% private funds)	Islandwide	PE / C	\$1,616,392.00	\$0.00	\$2,020,490.00
YP31	Vulnerable Road User Safety Special Rule	Islandwide	C	\$3,280,240.40	\$820,060.10	\$4,100,300.50
YP-10	Pavement	Islandwide	C	\$19,200,000.00	\$4,800,000.00	\$24,000,000.00
YP10	Additional Funds for Construction Projects EWOs & CHOs	Islandwide	C	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-10	SPR-62	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP-20	PR-2 La Vita	Mayaguez	R	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	R	\$353,800.80	\$88,450.20	\$442,251.00
YP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	C	\$29,279,759.60	\$7,319,939.90	\$36,599,699.50
YP-20	Additional Funds - Construction Projects EWOs & CHOs	Islandwide	C	\$3,200,000.00	\$800,000.00	\$4,000,000.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$16,607,064.80	\$4,151,766.20	\$20,758,831.00
YP-40	Section 154 Penalty	Islandwide	C	\$1,857,481.00	\$0.00	\$1,857,481.00
YP-50	Section 164 Penalty	Islandwide	C	\$1,857,481.00	\$0.00	\$1,857,481.00
YP-53	Pavement Set Aside	Islandwide	C	\$17,962,977.60	\$9,125,001.60	\$22,453,722.00
<b>Total</b>				<b>\$151,095,197.20</b>	<b>\$41,075,218.00</b>	<b>\$187,940,256.00</b>

# Fund Reconciliation FY 2023-2026

## STIP FY 2026

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI (80% fed.funds + 20% private funds)	Islandwide	PE / C	\$1,616,392.00	\$0.00	\$2,020,490.00
YP31	Vulnerable Road User Safety Special Rule*	Islandwide	C	\$3,200,000.00	\$800,000.00	\$4,000,000.00
YP-10	Pavement	Islandwide	C	\$9,272,284.92	\$2,318,071.23	\$11,590,356.15
YP-10	Additional Funds for Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	C	\$11,040,000.00	\$2,760,000.00	\$13,800,000.00
YP-10	Additional Funds - Construction Projects EWOs & CHOs	Islandwide	C	\$1,600,000.00	\$400,000.00	\$2,000,000.00
YP-10	SPR-63	Islandwide	PE	\$8,818,020.00	\$2,204,505.00	\$11,022,525.00
YP-10	Highway Safety Improvements	Islandwide	C	\$400,000.00	\$100,000.00	\$500,000.00
YP-20	Pavement	Islandwide	C	\$31,841,420.16	\$7,960,355.04	\$39,801,775.20
YP-20	Additional Funds - Construction Projects EWOs & CHOs	Islandwide	C	\$1,600,000.00	\$400,000.00	\$2,000,000.00
YP-20	Traffic Management Center (TMC)	San Juan	C	\$12,000,000.00	\$3,000,000.00	\$15,000,000.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements*	Islandwide	C	\$19,930,582.40	\$4,982,645.60	\$24,913,228.00
YP-40	Section 154 Penalty*	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-50	Section 164 Penalty*	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-53	Pavement Set Aside*	Islandwide	C	\$25,200,000.00	\$6,300,000.00	\$31,500,000.00
<b>Total</b>				<b>\$178,198,699.48</b>	<b>\$43,195,576.87</b>	<b>\$221,798,374.35</b>

\* Will use CarryOver funds from FFY2025

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026  
 AMENDMENT #5 DETAILED PROJECTS LIST

**Legend:**  
 F - Federal Funds  
 TC - Toll Credits Funds  
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks				
Islandwide														
1	AC-TBD  Y113 (FY2023) Y114 (FY2024) Y115 (FY2025) Y116 (FY2026) & other Bridge Funds	Bridge Formula Program (Main)	Islandwide	NEPA	F					-				
					TC					-				
					S					-				
				Pre-Engineering	F									
					TC									
					S									
				Design	F									
					TC									Please see Appendix A for Project List
					S									
				ROW	F				2,142,000	2,142,000	2,142,000	2,142,000	6,426,000	
					TC				535,500	535,500	535,500	535,500	1,606,500	FY26 will use carry forward funds from FY2025
					S									
									<b>2,677,500</b>	<b>2,677,500</b>	<b>2,677,500</b>	<b>2,677,500</b>	<b>8,032,500</b>	
Construction	F	25,410,453			26,316,000	26,316,000	26,316,000	26,316,000	104,358,453	As per PCA for Critical Bridges, \$2M of State Funds are allocated in the PRHTA-Fiscal Plan for FY25 & FY26				
	TC	6,352,613			7,114,500	7,114,500	7,114,500	7,114,500	27,696,113					
	S													
					<b>31,763,067</b>	<b>35,572,500</b>	<b>35,572,500</b>	<b>35,572,500</b>	<b>138,480,567</b>					
<b>Total Estimated Project Cost</b>					<b>31,763,067</b>	<b>38,250,000</b>	<b>38,250,000</b>	<b>38,250,000</b>	<b>146,513,067</b>					
2	AC-TBD  Y123 (FY2023) Y124 (FY2024) Y125 (FY2025) Y126 (FY2026) & other Bridge Funds	Bridge Formula Program (Off-System)	Islandwide	NEPA	F									
					TC									
					S									
				Pre-Engineering	F									
					TC									
					S									
				Design	F									
					TC									Please see Appendix A for Project List
					S									
				ROW	F				400,000	400,000	400,000	400,000	1,200,000	
					TC				100,000	100,000	100,000	100,000	300,000	FY26 will use carry forward funds from FY2025
					S									
									<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,500,000</b>	
Construction	F	315,256			4,600,000	4,600,000	4,600,000	4,600,000	14,115,256	As per PCA for Critical Bridges, \$2M of State Funds are allocated in the PRHTA-Fiscal Plan for FY25 & FY26				
	TC	78,814			1,250,000	1,250,000	1,250,000	1,250,000	3,828,814					
	S													
					<b>394,071</b>	<b>6,250,000</b>	<b>6,250,000</b>	<b>6,250,000</b>	<b>19,144,071</b>					
<b>Total Estimated Project Cost</b>					<b>394,071</b>	<b>6,750,000</b>	<b>6,750,000</b>	<b>6,750,000</b>	<b>20,644,071</b>					

\*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026  
 AMENDMENT #5 DETAILED PROJECTS LIST

**Legend:**  
 F - Federal Funds  
 TC - Toll Credits Funds  
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks			
3	AC-TBD  Y130	National Electric Vehicle Infrastructure (NEVI)	Islandwide	NEPA	F					-				
					TC					-				
					S					-				
								<b>T</b>					-	
				Pre-Engineering	F								-	
					TC								-	
					S								-	
								<b>T</b>					-	
				Design	F								-	
					TC								-	
					S								-	
								<b>T</b>					-	
				ROW	F								-	
					TC								-	
					S								-	
				<b>T</b>					-					
Construction	F	3,719,749	1,616,392	1,616,392	1,616,392	8,568,925	FY23 = FY 2022 - \$2,915,577 + FY2023 - \$2,020,490							
	TC					-								
	S*	929,937	404,098	404,098	404,098	2,142,231	*State funds will be covered with Private Funds.							
				<b>T</b>	<b>4,649,686</b>	<b>2,020,490</b>	<b>2,020,490</b>	<b>2,020,490</b>	<b>10,711,156</b>					
<b>Total Estimated Project Cost</b>						<b>4,649,686</b>	<b>2,020,490</b>	<b>2,020,490</b>	<b>2,020,490</b>	<b>10,711,156</b>				
4	AC-990186 (FY23) AC-990187 (FY24) AC-990188 (FY25) AC-990189 (FY26)  YP10, YP20, YP30, YP31, YP40, YP50	Highway Safety Improvements - Including PR Sections 154 & 164 Penalties, and Vulnerable Roads	Islandwide	NEPA	F					-				
					TC					-				
					S					-				
								<b>T</b>					-	
				Pre-Engineering	F								-	
					TC								-	
					S								-	
								<b>T</b>					-	
				Design	F								-	
					TC								-	
					S								-	
								<b>T</b>					-	
				ROW	F		192,960			192,960				
					TC		48,240			48,240				FY26 will use carry over funds from FY2025
					S					-				
				<b>T</b>		<b>241,200</b>			<b>241,200</b>					
Construction	F	34,574,622	31,050,566	29,595,034	26,570,582	121,790,805								
	TC	8,643,655	7,762,642	7,398,759	6,642,646	30,447,701				Please See Appendix B for Project List. State funds were assigned for FY24				
	S		1,855,285			1,855,285								
				<b>T</b>	<b>43,218,277</b>	<b>40,668,493</b>	<b>36,993,793</b>	<b>33,213,228</b>	<b>154,093,791</b>					
<b>Total Estimated Project Cost</b>						<b>43,218,277</b>	<b>40,909,693</b>	<b>36,993,793</b>	<b>33,213,228</b>	<b>154,334,991</b>				

\*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026  
 AMENDMENT #5 DETAILED PROJECTS LIST

**Legend:**  
 F - Federal Funds  
 TC - Toll Credits Funds  
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks			
5	AC-800653 (FY23) AC-800654 (FY24) AC-800655 (FY25) AC-800643 (FY26)  YP10, YP20, YP30 YP31, YP53 YP40, YP50	Pavement Rehabilitation and Reconstruction of Roads - Including Pavement Set Aside Penalty	Islandwide	NEPA	F					-				
					TC					-				
					S					-				
					T					-				
				Pre-Engineering	F								-	
					TC								-	
					S								-	
					T								-	
				Design	F								-	FY26 will use carry over funds from FY2025
					TC								-	
					S								-	
					T								-	
				ROW	F	9,300							9,300	
					TC	2,325							2,325	
					S								-	Please See Appendix C for Project List .
					T	11,625							11,625	
Construction	F	37,947,970	43,631,911	60,560,000	66,313,705	208,453,585				State funds were assigned for FY24.				
	TC	9,486,992	10,907,978	15,140,000	16,578,426	52,113,396								
	S		10,592,008			10,592,008								
	T	47,434,962	65,131,896	75,700,000	82,892,131	271,158,989								
<b>Total Estimated Project Cost</b>						<b>47,446,587</b>	<b>65,131,896</b>	<b>75,700,000</b>	<b>82,892,131</b>	<b>271,170,614</b>				
6	AC-900152 (FY23) AC-900153 (FY24) AC-900154 (FY25) AC-900155 (FY26)  YP10	State Planning & Research Program SPR-60 (FY2023) SPR-61 (FY2024) SPR-62 (FY2025) SPR-63 (FY2026)	Islandwide	NEPA	F					-				
					TC					-				
					S					-				
					T					-				
				Planning	F	4,800,000	4,000,000	4,800,000	8,818,020	22,418,020				
					TC	1,200,000	1,000,000	1,200,000	2,204,505	5,604,505				
					S					-				
					T	6,000,000	5,000,000	6,000,000	11,022,525	28,022,525				
				Design	F					-				
					TC					-				
					S					-				
					T					-				
				ROW	F					-				
					TC					-				
					S					-				
					T					-				
Construction	F					-								
	TC					-								
	S					-								
	T					-								
<b>Total Estimated Project Cost</b>						<b>6,000,000</b>	<b>5,000,000</b>	<b>6,000,000</b>	<b>11,022,525</b>	<b>28,022,525</b>				

\*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026  
 AMENDMENT #5 DETAILED PROJECTS LIST

**Legend:**  
 F - Federal Funds  
 TC - Toll Credits Funds  
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks				
7	AC-990182 (FY23) AC-990183 (FY24) AC-990184 (FY25) AC-990185 (FY26)  YP10, YP20, YP30	Intelligent Transportation Systems (ITS) FYs 2023-26	Islandwide	NEPA	F					-				
					TC						-			
					S						-			
								T					-	
				Pre-Engineering	F								-	
					TC								-	
					S								-	
								T					-	
				Design	F								-	
					TC								-	
					S								-	
								T					-	
				ROW	F								-	
					TC								-	
					S								-	
								T					-	
Construction	F	5,480,000		5,480,000	5,480,000	5,480,000	5,480,000	21,920,000		Please See Appendix D for Project List				
	TC	1,370,000		1,370,000	1,370,000	1,370,000	1,370,000	5,480,000						
	S													
	T	6,850,000		6,850,000	6,850,000	6,850,000	6,850,000	27,400,000						
<b>Total Estimated Project Cost</b>					<b>6,850,000</b>	<b>6,850,000</b>	<b>6,850,000</b>	<b>6,850,000</b>	<b>27,400,000</b>					
8	AC-992484 (FY23) AC-992485 (FY24) AC-992486 (FY25) AC-992487 (FY26)  YP-20	National Bridge Inventory NBIS 39 (FY2023) NBIS 40 (FY2024) NBIS 41 (FY2025) NBIS 42 (FY2026)	Islandwide	NEPA	F									
					TC									
					S									
								T						
				Pre-Engineering	F	6,420,000		6,420,000	6,420,000	6,420,000	6,420,000	25,680,000		
					TC	1,580,000		1,580,000	1,580,000	1,580,000	1,580,000	6,320,000		
					S									
								T	8,000,000	8,000,000	8,000,000	8,000,000	32,000,000	
				Design	F									
					TC									
					S									
								T						
				ROW	F									
					TC									
					S									
								T						
Construction	F	-		-										
	TC	-		-										
	S													
	T													
					<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>32,000,000</b>					

\*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026  
 AMENDMENT #5 DETAILED PROJECTS LIST

**Legend:**  
 F - Federal Funds  
 TC - Toll Credits Funds  
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks				
9	FY2025 FY2026  YP10 YP-20	Additional Funds for Construction Projects EWOs & CHOs	Islandwide	NEPA	F									
					TC									
					S									
								T						
				Pre-Engineering	F	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	
					S									
								T						
				Design	F									
					TC									
					S									
								T						
ROW	F													
	TC													
	S													
				T										
Construction	F	-	-	5,617,500	3,210,000									
	TC	-	-	1,382,500	790,000					Project Added				
	S													
				T	-	-	7,000,000	4,000,000	11,000,000					
					-	-	7,000,000	4,000,000	11,000,000					
<b>Islandwide Total</b>					<b>148,321,687</b>	<b>172,912,079</b>	<b>180,564,283</b>	<b>188,998,374</b>	<b>690,796,424</b>					
<b>SJUA &gt; 1,000,000 Population (San Juan)</b>														
1	AC-230007  YP10, YP20	Landslide PR-167 km 7.2	Naranjito	NEPA	F						-			
					TC							-		
					S							-		
								T						
				Pre-Engineering	F									-
					TC									-
					S									-
								T						-
				Design	F									-
					TC									-
					S									-
								T						-
ROW	F	36,413	-	-	-	-	-	-	36,413					
	TC	8,962	-	-	-	-	-	-	8,962					
	S								-					
				T	45,375				45,375					
Construction	F	5,584,750	-	-	-	-	-	-	5,584,750					
	TC	1,374,440	-	-	-	-	-	-	1,374,440					
	S								-					
				T	6,959,191				6,959,191					
<b>Total Estimated Project Cost</b>					<b>7,004,566</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,004,566</b>					

\*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026  
 AMENDMENT #5 DETAILED PROJECTS LIST

**Legend:**  
 F - Federal Funds  
 TC - Toll Credits Funds  
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks			
2	AC-220016 YP10, YP20, YP30	Noise Barriers - Rio Hondo I	Bayamón Toa Alta	NEPA	F					-				
					TC					-				
					S					-				
								<b>T</b>					-	
				Pre-Engineering	F								-	
					TC								-	
					S								-	
								<b>T</b>					-	
				Design	F								-	
					TC								-	
					S								-	
								<b>T</b>					-	
				ROW	F								-	
					TC								-	
					S								-	
								<b>T</b>					-	
Construction	F				3,164,857					3,164,857				
	TC				791,214					791,214				
	S									-				
	<b>T</b>				<b>3,956,071</b>					<b>3,956,071</b>				
<b>Total Estimated Project Cost</b>						<b>3,956,071</b>	-	-	-	<b>3,956,071</b>				
3	AC-210006 YP10, YP20, YP30	Noise Barriers - Rio Hondo III	Bayamón Toa Alta	NEPA	F					-				
					TC					-				
					S					-				
								<b>T</b>					-	
				Pre-Engineering	F								-	
					TC								-	
					S								-	
								<b>T</b>					-	
				Design	F								-	
					TC								-	
					S								-	
								<b>T</b>					-	
				ROW	F				-				-	
					TC				-				-	
					S				-				-	
								<b>T</b>					-	
Construction	F				2,199,398					2,199,398				
	TC				549,850					549,850				
	S									-				
	<b>T</b>				<b>2,749,248</b>					<b>2,749,248</b>				
<b>Total Estimated Project Cost</b>						<b>2,749,248</b>	-	-	-	<b>2,749,248</b>				

\*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026  
 AMENDMENT #5 DETAILED PROJECTS LIST

**Legend:**  
 F - Federal Funds  
 TC - Toll Credits Funds  
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks			
4	AC-TBD YP10, YP20	Transportation Management Center (TMC)	San Juan	NEPA	F				-				
					TC				-				
					S				-				
												-	
				Pre-Engineering	F							-	
					TC							-	
					S							-	
												-	
				Design	F							-	
					TC							-	
					S							-	
												-	
ROW	F							-					
	TC							-					
	S							-					
								-					
Construction	F						12,000,000	12,000,000					
	TC						3,000,000	3,000,000					
	S												
							15,000,000	15,000,000					
<b>Total Estimated Project Cost</b>					-	-	-	<b>15,000,000</b>	<b>15,000,000</b>				
<b>SJUA&gt; 1,000,000 Population (San Juan)</b>					<b>13,709,884</b>	-	-	<b>15,000,000</b>	<b>28,709,884</b>				

\*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026  
 AMENDMENT #5 DETAILED PROJECTS LIST

**Legend:**  
 F - Federal Funds  
 TC - Toll Credits Funds  
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks				
UA < 200,000 Population (UZA)														
1	AC-010029 YP20	Widening PR-100 from km 8.4 to km 14.7	Cabo Rojo	NEPA	F					-				
					TC						-			
					S						-			
				Pre-Engineering	F								-	
					TC								-	
					S								-	
				Design	F								-	
					TC								-	
S									-					
ROW	F	-	-	354,906	-	-	354,906	-	354,906	ROW Obligated on FY24 with FY25 Adv.funds				
	TC	-	-	87,345	-	-	87,345	-	87,345					
	S								-					
	T			442,251			442,251		442,251					
Construction	F	-	-	32,661,750	-	11,074,500	43,736,250	-	43,736,250	Construction Obligated on FY24 with FY25 Adv.funds				
	TC	-	-	8,038,250	-	2,725,500	10,763,750	-	10,763,750					
	S								-					
	T			40,700,000		13,800,000	54,500,000		54,500,000					
<b>Total Estimated Project Cost</b>					-	-	41,142,251	13,800,000	54,942,251					
2	AC-200241 YP20	PR-2 La Vita	Mayaguez	Pre-Engineering	TC					-				
					S						-			
					T						-			
				Design	F								-	
					TC								-	
					S								-	
				ROW	F	-	-	802,500	-	-	802,500	-	802,500	Federal funds for the Construction phase, correspond to INFRA grants allocated to this project. It will be constructed as eleven construction units.
					TC	-	-	197,500	-	-	197,500	-	197,500	
S									-					
T			1,000,000				1,000,000		1,000,000					
Construction	F			90,000,000			90,000,000		90,000,000					
	TC			-			-		-					
	S			98,000,000			98,000,000		98,000,000					
	T			188,000,000			188,000,000		188,000,000					
<b>Total Estimated Project Cost</b>					-	-	189,000,000	-	189,000,000					
<b>UA &lt; 200,000 Population (UZA)</b>			<b>Grand Total</b>	-	-	230,142,251	13,800,000	243,942,251						

\*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026  
 AMENDMENT #5 DETAILED PROJECTS LIST

**Legend:**  
 F - Federal Funds  
 TC - Toll Credits Funds  
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks			
Rural													
1	AC-111133 YP10	Additional Funds - PR-111 kms 10.8, 5.7, 12.5 Heavy Rains-March 2012	Utuado	NEPA	F					-			
					TC					-			
					S					-			
					T					-			
				Pre-Engineering	F							-	
					TC							-	
					S							-	
					T							-	
				Design	F							-	
					TC							-	
					S							-	
					T							-	
				ROW	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
S								-					
T								-					
Construction	F	1,649,029	-	-	-	-	-	1,649,029					
	TC	405,836	-	-	-	-	-	405,836					
	S							-					
	T	<b>2,054,864</b>						<b>2,054,864</b>					
<b>Total Estimated Project Cost</b>					<b>2,054,864</b>	-	-	-	<b>2,054,864</b>				
<b>Rural</b>			<b>Grand Total</b>	<b>2,054,864</b>	-	-	-	<b>2,054,864</b>					

\*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
**EARMARK**

**Legend:**  
 F - Federal Funds  
 TC - Toll Credits Funds  
 S - State /Local Funds  
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks
1	AC-TBD Earmark Y926	Reconstruction PR-181 km. 38.6 - 55.0	Gurabo	NEPA	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Pre-Engineering	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Design	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				ROW	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
Construction	F	-	-	2,407,500	-	-	-					
	TC	-	-	-	-	-	-					
	S	-	-	592,500	-	-	-					
	T	-	-	3,000,000	-	-	-					
<b>Total Estimated Project Cost</b>					-	-	3,000,000	-	-	3,000,000		
2	AC-TBD Earmark Y926	Connector Phase 2 PR-122 from PR-321 to PR-166	Lajas San Germán	NEPA	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Pre-Engineering	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Design	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				ROW	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
Construction	F	-	2,400,000	-	-	-	-					
	TC	-	-	-	-	-	-					
	S	-	600,000	-	-	-	-					
	T	-	3,000,000	-	-	-	-					
<b>Total Estimated Project Cost</b>					-	3,000,000	-	-	-	3,000,000		

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
 ISLANDWIDE EMERGENCY RELIEF PROJECT - HEAVY RAINS OF MARCH 2012

**Legend:**  
 F - Federal Funds  
 TC - Toll Credits Funds  
 S - State /Local Funds  
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks
				NEPA	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Pre-Engineering	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
1	AC-111133 R000111133 ER-90	Reconstruction PR-111 kms. 10.8, 5.7, 12.5	Utuaado	Design	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				ROW	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Construction	F	2,080,000	-	-	-	-	2,080,000	
					TC	520,000	-	-	-	-	520,000	
					S	-	-	-	-	-	-	
					T	2,600,000	-	-	-	-	2,600,000	
<b>Total Estimated Project Cost</b>						<b>2,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,600,000</b>	

Project Obligated. Additional funding is being requested under FY 23 Regular Funding

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026  
**RECONNECTING COMMUNITIES GRANT (RCP)**

**Legend:**  
 F - Federal Funds  
 TC - Toll Credits Funds  
 S - State /Local Funds

Núm.	Fund/ Grant/ Program	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
				NEPA	F				-	
					TC				-	
					S				-	
					T				-	
				Pre-Engineering	F		1,280,000		1,280,000	
					TC		293,565		293,565	
					S		26,435		26,435	
					T		1,600,000		1,600,000	
1	Reconnecting Communities Pilot Program (RCP)	Reconnecting Santurce	San Juan	Design	F					
					TC					
					S					
					T					
				ROW	F		-	-	-	
					TC					
					S					
					T					
				Construction	F					
					TC					
					S					
					T					
<b>Total Estimated Project Cost</b>					-	1,600,000	-	-	1,600,000	
<b>Grand Total</b>					-	1,600,000	-	-	1,600,000	

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026  
**CHARGING AND FUELING INFRASTRUCTURE GRANT (CFI)**

**Legend:**  
 F - Federal Funds  
 TC - Toll Credits Funds  
 S - State /Local Funds

Núm.	Fund/ Grant/ Program	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks				
1	Charging and Fueling Infrastructure Grant (CFI)	Puerto Rico Corridors: Alternative Charging and Fueling Infrastructure for All, PR-2, PR-22, and PR-52	San Juan	NEPA	F					-				
					TC					-				
					S					-				
				Pre-Engineering	F			-				-		
					TC							-		
					S							-		
				Design	F									
					TC									
					S									
ROW	F			-		-		-						
	TC													
	S													
Construction	F					51,480,000			51,480,000					
	TC								-	\$12,870,000 to be covered by private stakeholders.				
	S							-						
T					51,480,000			51,480,000						
<b>Total Estimated Project Cost</b>					-	-	<b>51,480,000</b>	-	<b>51,480,000</b>					
<b>Grand Total</b>					-	-	<b>51,480,000</b>	-	<b>51,480,000</b>					

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
**FEDERAL LANDS AGREEMENT**

**Legend:**  
 F - Federal Funds  
 TC - Toll Credits Funds  
 S - State /Local Funds  
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
						2023	2024	2025	2026			
1	PR ERFO FS 2017-1(1) LC	El Yunque National Forest - Emergency Landslide Repairs	Rio Grande	Construction	F	-	2,000,000	-	-	-	-	2,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-		
					<b>T</b>		<b>2,000,000</b>				<b>2,000,000</b>	
2	PR ERFO FS 2017-1(2) LC	El Yunque National Forest - Emergency Repairs at PR-930	Rio Grande	Construction	F	-	2,200,000	-	-	-	-	2,200,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					<b>T</b>		<b>2,200,000</b>				<b>2,200,000</b>	
3	PR FEMA 2017-1(10)	PRHTA - FEMA Branch 3 - Contract 1	Islandwide	Construction	F	-	5,000,000	-	-	-	-	5,000,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					<b>T</b>		<b>5,000,000</b>				<b>5,000,000</b>	
4	PR-FEMA 2017-1(12)	PRHTA - FEMA Branch 4 - Contract 2	Islandwide	Construction	F	-	5,000,000	-	-	-	-	5,000,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					<b>T</b>		<b>5,000,000</b>				<b>5,000,000</b>	
5	PR-FEMA 2017-1(14)	PRHTA - FEMA Branch 2 - Contract 3	Islandwide	Construction	F	-	4,000,000	-	-	-	-	4,000,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					<b>T</b>		<b>4,000,000</b>				<b>4,000,000</b>	
6	PR-FEMA 2017-1(16)	PRHTA - FEMA Branch 4 - Contract 3	Islandwide	Construction	F	-	4,000,000	-	-	-	-	4,000,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					<b>T</b>		<b>4,000,000</b>				<b>4,000,000</b>	
7	PR-FEMA 2017-1(8)	PRHTA - FEMA Branch 2 - Contract 1	Islandwide	Construction	F	-	5,000,000	-	-	-	-	5,000,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					<b>T</b>		<b>5,000,000</b>				<b>5,000,000</b>	

GOVERNMENT OF PUERTO RICO  
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026  
**FEDERAL LANDS AGREEMENT**

**Legend:**  
 F - Federal Funds  
 TC - Toll Credits Funds  
 S - State /Local Funds  
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
						2023	2024	2025	2026			
8	PR-FLAP LAJAS LCA(1)	Rehabilitate the only Vehicular Entrance to Laguna Cartegana NWR & Replace a section of guardrail	Los Llanos	Design	F	-	125,000	-	-	-	-	125,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					<b>T</b>		<b>125,000</b>				<b>125,000</b>	
9	PR FS ROUTE 10 STORM DAMAGE	El Yunque - Pavement & Drainage Repair 0.5 miles from the intersection with PR-191 to an existing observation	Rio Grande	Design	F	-	1,500,000	-	-	-	-	1,500,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					<b>T</b>		<b>1,500,000</b>				<b>1,500,000</b>	
10	PR FS ROUTE 27 STORM DAMAGE	El Yunque - Landslide and Culvert Repairs starting at the Int. with FS Route 930 to 3.2 miles southeast	Rio Grande	Construction	F	-	130,000	-	-	-	-	130,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					<b>T</b>		<b>130,000</b>				<b>130,000</b>	
11	PR ST FEMA PR (1)	Design of Permanent Repairs in Puerto Rico funded by FEMA	Islandwide	Design	F	-	36,000,000	-	-	-	-	36,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					<b>T</b>		<b>36,000,000</b>				<b>36,000,000</b>	
12	RPR ERFO FS 2017-1(3)	El Yunque - Repair storm damage at 43 sites on PR-191 & 3 sites on PR-9938	Rio Grande	Design	F	-	-	1,000,000	-	-	-	1,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					<b>T</b>			<b>10,000,000</b>			<b>10,000,000</b>	
13	PR04	Repairs to Slope Failures in PR-9966/PRDOT El Yunque National Forest	Rio Grande	Design	F	-	833,327	-	-	-	-	833,327
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					<b>T</b>		<b>833,327</b>				<b>833,327</b>	

Appendix A - Bridge Projects

							2025 (Bridge Formula Funds)				2026 (Bridge Formula Funds)			
							Bridge (Main)		Off-System Bridges		Bridge (Main)		Off-System Bridges	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW
105	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	AC-095505								
156	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	AC-012333					\$70,000.00			
157	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	AC-012333								
162	PR 123	66.7	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014								
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027					\$250,000.00			
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612								
335	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	AC-240069								
453	PR 187	1.9	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT									
505	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-230032								
512	PR 676	7.3	CIBUCO RIVER	VEGA BAJA	PERMANENT	AC-240068								
530	PR 759	2.8	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919					\$618,000.00			
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509								
631	PR 200R	0.30	COFRESI CREEK	VIEQUES	PERMANENT	AC-800478								
670	PR 654	0.2	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404								
703	PR 836	4.10	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008					\$150,000.00			
734	PR 336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	AC-033601								
809	PR 348	17.20	NUEVE PASOS RIVER	SAN GERMAN	CRITICAL FINDING	AC-230015		\$5,295.00						
867	PR-30 EASTBOUND	22.30	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588	\$5,000.00							
900	PR 901	6.20	JUAN MARTIN CREEK	YABUCOA	PERMANENT	AC-230009								
1059	PR 646	52.30	INDIO RIVER	VEGA BAJA	PERMANENT	AC-PENDING								
1114	PR-2 EASTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586								
1115	PR-2 WESTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586								
1133	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT	AC-800478								
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	AC-230009								
1311	EUGENIO ASTOR AV.	1.2	BAIROA RIVER	CAGUAS	PERMANENT	AC-230013								
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313					\$25,000.00			
1497	PR 826	3.00	GUADI ANA RIVER	NARANJITO	PERMANENT	AC-082601								
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT	AC-230045							\$125,000.00	
1772	PR 167	9.1	LA PLATA RIVER	BAYAMON	PERMANENT	AC-230019								
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904								
1944	OFF PR 157 AT 3.80	0.1	DE CACAOS CREEK	OROCOVIS	PERMANENT									
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT	AC-230009								
2464	OFF PR 747 AT KM 0.2	0.2	TRINIDAD CREEK	GUAYAMA	PERMANENT	AC-230031								
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT	AC-230046								

2500	PR 165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	AC-800596	\$14,750.00							
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT	AC-230015			\$2,500.00					
2588	OFF PR 184	0.1	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-230013								
2962	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT	AC-800595						\$50,000.00		
			<b>TOTAL ROW</b>				\$19,750.00	\$5,295.00	\$2,500.00	\$0.00	\$1,113,000.00	\$50,000.00	\$125,000.00	\$0.00

Appendix A - Bridge Projects

							2025 (Bridge Formula Funds)				2026 (Bridge Formula Funds)			
							Bridge (Main)		Off-System Bridges		Bridge (Main)		Off-System Bridges	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION
ISLANDWIDE*	ISLANDWIDE*	ISLAND WIDE*	ISLANDWIDE*	ISLANDWIDE*	CRITICAL FINDING	ISLANDWIDE*					\$1,000,000.00			
122	PR 3	68.10	SANTIAGO RIVER	NAGUABO	PERMANENT	AC-301128								
156	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	CRITICAL FINDING	AC-012333								
157	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	AC-012333								
158	PR 123	59.00	DEPRESSION	UTUADO	PERMANENT	AC-012332								
162	PR 123	66.70	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014						\$2,000,000.00		
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027								
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612								
261	PR 128	33.10	PRIETO RIVER	MARICAO	PERMANENT	AC-012838					\$2,500,000.00			
348	PR 777	0.10	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-230013					\$1,000,000.00			
382	PR 7731	0.85	LA PLATA RIVER	CAYEY	CRITICAL FINDING	AC-230013					\$500,000.00			
385	PR 172	9.00	LA JOYUELA CREEK	CIDRA	PERMANENT	AC-230056								
505	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-230032								
530	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919								
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509					\$7,000,000.00			
670	PR 654	0.20	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404								
690	PR 2	0.90	MARTIN PEÑA CHANNEL	SAN JUAN	PERMANENT	AC-230055								
702	PR-681	0.10	CAÑO TIBURONES	ARECIBO	PERMANENT	AC-068112								
703	PR-836	0.20	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008								
730	PR 2	156.40	MAJAGUAL CHANNEL	MAYAGUEZ	PERMANENT	AC-240062								
734	PR-336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	AC-033601								
809	PR 348	17.20	NUEVE PASOS RIVER	SAN GERMAN	CRITICAL FINDING	AC-230015						\$1,500,000.00		
850	PR-912	5.50	ARENAS CREEK	SAN LORENZO	PERMANENT	AC-230009								
851	PR-765	1.10	BEATRIZ CREEK	CAGUAS	CRITICAL FINDING	AC-230013								
867	PR-30 EASTBOUND	22.30	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588					\$13,000,000.00			
900	PR 901	6.20	JUAN MARTIN CREEK	YABUCOA	PERMANENT	AC-230009								
931	PR-30 WESTBOUND	22.70	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588					\$13,000,000.00			
1016	PR 18	1.1	PR 23 (ROOSEVELT AVE)	SAN JUAN	CRITICAL FINDING	AC-230057		\$5,291,304.10						
1085	PR-163 WESTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	AC-230011								
1086	PR 163 EASTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	AC-230011								
1114	PR-2 EASTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586	\$4,763,658.80							
1115	PR-2 WESTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586	\$4,763,658.80							
1157	PR 558	0.20	USABON RIVER	BARRANQUITAS	CRITICAL FINDING	AC-230012								
1157	PR 558	0.20	USABON RIVER	BARRANQUITAS	PERMANENT	AC-230012								
1186	PR-708	5.10	CREEK	CAYEY	PERMANENT	AC-070801								

Appendix A - Bridge Projects

							2025 (Bridge Formula Funds)				2026 (Bridge Formula Funds)			
							Bridge (Main)		Off-System Bridges		Bridge (Main)		Off-System Bridges	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	AC-230009								
1289	PR 2R	1.00	YAGUEZ RIVER	MAYAGUEZ	PERMANENT	AC-240062								
1311	EUGENIO ASTOR AV.	1.2	BAIROA RIVER	CAGUAS	PERMANENT	AC-230013			\$2,575,318.05					
1325	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT	AC-230047								
1326	LOCAL ROAD	0.1	MAJAGUAL CREEK	ARROYO	PERMANENT	AC-220060								
1365	PR 102	1.00	BOCA MORENA CREEK	MAYAGUEZ	PERMANENT	AC-240062								
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313								
1427	PR-111	18.30	GUATEMALA RIVER	SAN SEBASTIÁN	PERMANENT	AC-220038								
1465	PR 150	0.20	JACAGUAS RIVER	VILLALBA	PERMANENT	AC-230014								
1492	OFF PR 110	0.30	CREEK	MOCA	PERMANENT	AC-011020								
1497	PR 826	2.45	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082601								
1597	LOCAL ROAD	0.1	JOBITOS CREEK	VILLALBA	PERMANENT	AC-220061								
1598	LOCAL ROAD	0.05	CARICABOA RIVER	JAYUYA	PERMANENT	AC-220061								
1638	VICTOR ROJAS AVE.	0.10	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065403				\$10,500,000.00				
1695	PR123	55.10	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-210004								
1730	LOCAL ROAD	0.30	DESCALBRADO RIVER	COAMO	CRITICAL FINDING	AC-230012								
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT	AC-230045							\$4,000,000.00	
1772	PR 167	9.10	LA PLATA RIVER	BAYAMON	PERMANENT	AC-230019								
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904								
1883	PR-114	4.00	GUANAJIBO RIVER	HORMIGUEROS	PERMANENT	AC-220039								
1962	PR 151	0.17	JACAGUAS RIVER	VILLALBA	PERMANENT	AC-230051								
1976	OFF PR 377	0.1	CONSEJO CREEK	GUAYANILLA	CRITICAL FINDING	AC-220056								
2012	PR 18	4.70	CHARDON STREET	SAN JUAN	PERMANENT	AC-230018		\$4,011,133.30						
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	CRITICAL FINDING	AC-230009			\$450,920.74					
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT	AC-230009								
2192	CASILLAS STREET	0.05	LOS MUERTOS CREEK	HUMACAO	PERMANENT	AC-230009								
2294	PR 5556	0.5	CUYON RIVER	COAMO	PERMANENT	AC-230012								
2315	PR 53	66.50	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-005382								
2464	OFF PR 747 AT K0.2	0.10	TRINIDAD CREEK	GUAYAMA	PERMANENT	AC-230031								
2472	PR 2	197.30	BERRENCHIN CREEK	YAUCO	PERMANENT	AC-800595								
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT	AC-230046								
2499	OFF PR-156	0.10	NARAJOS CREEK	AGUAS BUENAS	PERMANENT	AC-800594			\$518,411.40					
2500	PR-165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	AC-800596								
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT	AC-230015							\$2,000,000.00	
2588	OFF PR 184	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	CRITICAL FINDING	AC-230013								
2627	OFF PR 788	0.10	UNKNOWN CREEK	SAN LORENZO	CRITICAL FINDING	AC-220055								

Appendix A - Bridge Projects

							2025 (Bridge Formula Funds)				2026 (Bridge Formula Funds)			
							Bridge (Main)		Off-System Bridges		Bridge (Main)		Off-System Bridges	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION
2633	OFF PR-750@KM0.4	0.40	WATERWAY	MAUNABO	PERMANENT	AC-800591			\$583,016.65					
2637	RAMP PR-25 TO PR-1	7.70	PR-35	SAN JUAN	PERMANENT	AC-800596								
2640	PR-1	7.40	SAGRADO CORAZON ST.	SAN JUAN	PERMANENT	AC-800596								
2651	PR 34	1.2	PR 52	CAGUAS	PERMANENT	AC-800594		\$1,675,960.14						
2678	OFF PR-361 AT 4.4	0.80	CAIN RIVER	SAN GERMAN	PERMANENT	AC-220041								
2735	PR 156	57.4	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594		\$1,217,911.70						
2763	OFF PR 332 @ K0.97	0.97	LOCO RIVER	GUANICA	CRITICAL FINDING	AC-220056		.						
2764	URBAN LOCAL ROAD	0.15	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594				\$138,479.76				
2793	PR-25	3.40	SAN ANTONIO CHANNEL	SAN JUAN	PERMANENT	AC-800596								
2854	PR 102 KM 2.5	2.50	LLAVAT CHANNEL	MAYAGUEZ	PERMANENT	AC-240062								
2855	PR 102	2.85	CHANNEL	MAYAGUEZ	PERMANENT	AC-240062								
2877	PR-2	162.85	PR-319	HORMIGUEROS	PERMANENT	AC-220042								
2899	PR-2	173.65	HOSP CONCEPCION ACCESS	SAN GERMAN	PERMANENT	AC-220043								
2944	Off PR-511 At 12.7	12.70	INABON RIVER	PONCE	PERMANENT	AC-230014								
2962	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT	AC-800595						\$1,500,000.00		
2593	PR 28	6.20	PR 2	GUAYNABO	PERMANENT	AC-230026								
			<b>TOTAL CONSTRUCTION</b>				\$9,527,317.60	\$12,196,309.24	\$3,609,255.44	\$656,891.16	\$48,500,000.00	\$5,000,000.00	\$6,000,000.00	\$0.00
			<b>TOTAL ROW</b>				\$19,750.00	\$5,295.00	\$2,500.00	\$0.00	\$1,113,000.00	\$50,000.00	\$125,000.00	\$0.00
			<b>TOTAL ROW + CONST</b>				\$9,547,067.60	\$12,201,604.24	\$3,611,755.44	\$656,891.16	\$49,613,000.00	\$5,050,000.00	\$6,125,000.00	\$0.00
			<b>FUND TOTALS (RR + PRES)</b>				\$21,748,671.84		\$4,268,646.60		\$54,663,000.00		\$6,125,000.00	
			<b>FY TOTALS (MAIN AND OFF-SYSTEM BRIDGES)</b>					\$26,017,318.44				\$60,788,000.00		

Projects may move between fiscal years based on PS&E readiness and budget availability.

\*Line Item to address those bridges that require immediate attention due to any local emergency or critical finding islandwide.

**ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS\***

Bridge ID	AC Code	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation and Replacement	Bridge Preservation
62		PR 115	17.80	GRANDE RIVER	AGUADA	CRITICAL FINDING	\$350,000.00	
105	095505	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	\$1,600,000.00	
145		PR-10	2.95	PORTUGUES RIVER	PONCE	CRITICAL FINDING	\$1,793,880.00	
145		PR-10	2.95	PORTUGUES RIVER	PONCE	PERMANENT	\$5,704,538.40	
155		PR 123	56.00	CAMBALACHE CREEK	UTUADO	CRITICAL FINDING	\$250,000.00	
155		PR 123	56.00	CAMBALACHE CREEK	UTUADO	PERMANENT	\$1,320,000.00	
156	012333	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	\$2,000,000.00	
156	012333	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	\$1,600,000.00	
157	012333	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	\$2,400,000.00	
158	012333	PR 123	59.00	DEPRESSION	UTUADO	PERMANENT	\$1,700,000.00	
175		PR-14	39.27	CUYON RIVER	COAMO	PERMANENT	\$8,500,000.00	
176	AC-140027	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	\$3,700,000.00	
177		PR 14	63.30	MATON RIVER	CAYEY	CRITICAL FINDING	\$500,000.00	
177		PR 14	63.30	MATON RIVER	CAYEY	PERMANENT	\$6,000,000.00	
181		PR 15	1.04	GUAMANI RIVER	GUAYAMA	CRITICAL FINDING	\$800,000.00	
181		PR 15	1.04	GUAMANI RIVER	GUAYAMA	PERMANENT	\$1,507,275.00	
217	AC-010612	PR 106	2.5	GANDEL CREEK	MAYAGUEZ	PERMANENT	\$4,500,000.00	
253		PR 119	23.60	ARENAS RIVER	LAS MARIAS	CRITICAL FINDING	\$420,000.00	
335	240069	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	\$6,000,000.00	
371		PR-888	1.00	MALARIA CHANNEL	CATANO	CRITICAL FINDING	\$1,500,000.00	
371		PR-888	1.00	MALARIA CHANNEL	CATANO	PERMANENT	\$2,480,000.00	
376		PR-167	13.70	CANCEL CREEK	BAYAMON	PERMANENT	\$3,000,000.00	
385	AC-230056	PR 172	9.00	LA JOYUELA CREEK	CIDRA	PERMANENT	\$1,175,000.00	
386	240078	PR 172	13.7	SABANA RIVER	CIDRA	PERMANENT	\$2,000,000.00	
453		PR 187	1.90	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT	\$1,750,000.00	
493	240083	PR 518	0.05	SALTILLO RIVER	ADJUNTAS	PERMANENT	\$1,204,160.00	
505	AC-230032	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	\$13,000,000.00	
512	240068	PR 676	7.10	CIBUCO RIVER	VEGA BAJA	PERMANENT	\$2,000,000.00	
530	AC-075919	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	\$1,600,000.00	
548		RURAL LOCAL ROAD	2.40	YAUCO RIVER	GUAYANILLA	PERMANENT	\$1,650,000.00	
549	AC-082509	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	\$5,000,000.00	
623		PR-378	7.40	GUAYANILLA RIVER	GUAYANILLA	CRITICAL FINDING	\$243,984.00	
623		PR-378	7.40	GUAYANILLA RIVER	GUAYANILLA	PERMANENT	\$1,500,000.00	
631	AC-800478	PR 200R	0.10	COFRESI CREEK	VIEQUES	PERMANENT		\$7,400,000.00
635		PR-165	25.40	COCAL RIVER	TOA BAJA	CRITICAL FINDING	\$1,320,480.00	
635		PR-165	25.40	COCAL RIVER	TOA BAJA	PERMANENT	\$7,565,250.00	
647		PR 102	28.20	MERCADO CREEK	SAN GERMAN	CRITICAL FINDING	\$350,000.00	
703	AC-220008	PR-836	0.20	GUAYNABO RIVER	GUAYNABO	PERMANENT	\$8,000,000.00	
734	AC-033601	PR 336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	\$2,383,600.00	
781		PR 975	6.70	RIO ABAJO CREEK	CEIBA	CRITICAL FINDING	\$350,000.00	
850	AC-230009	PR-912	5.50	ARENAS CREEK	SAN LORENZO	PERMANENT	\$2,500,000.00	
851	AC-230013	PR-765	1.10	BEATRIZ CREEK	CAGUAS	PERMANENT	\$1,775,000.00	
878		PR-111	63.70	VIVI RIVER	UTUADO	PERMANENT	\$5,550,000.00	
901	240087	PR 110R	12.8	PR 111	MOCA	PERMANENT	\$4,579,200.00	
934	AC-240061	PR 60 EASTBOUND	0.60	PR 198 Ramp; HUMACAO RIVER	HUMACAO	PERMANENT		\$14,365,200.00
953	TBD	PR 1 NORTHBOUND	15.4	SAN ROBERTO STREET	SAN JUAN	PERMANENT	\$5,791,840.00	
954	TBD	PR 1 SOUTHBOUND	15.4	SAN ROBERTO STREET	SAN JUAN	PERMANENT	\$5,834,240.00	
992	AC-240057	PR 30	0.95	BAIROA RIVER	CAGUAS	PERMANENT	\$3,800,000.00	
994	AC-240057	PR 30	0.80	PR 796	CAGUAS	PERMANENT	\$3,600,000.00	
1000	AC-240060	MON SERRATE AVE.	2.60	PR 26	CAROLINA	PERMANENT	\$6,400,000.00	
1008		PR 18	2.50	PR 17 (PINERO AVENUE)	SAN JUAN	PERMANENT	\$15,175,000.00	
1012		PR 18	2.60	DOMENECH STREET	SAN JUAN	PERMANENT	\$11,275,000.00	
1016		PR 18	1	PR 23 (ROOSEVELT AV.)	SAN JUAN	PERMANENT	\$17,000,000.00	
1051	240088	PR 927	7.9	BLANCO RIVER	NAGUABO	PERMANENT	\$3,693,600.00	
1053	240085	PR 649	1	CIALITOS RIVER	CIALES	PERMANENT	\$4,952,160.00	
1059	240067	PR-646	52.3	INDIO RIVER	VEGA BAJA	PERMANENT	\$5,989,020.00	
1085	AC-230011	PR-163 WESTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT		\$5,500,000.00
1086	AC-230011	PR 163 EASTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT		\$5,500,000.00
1099	240081	PR 30 EASTBOUND	14.1	PR 31	JUNCOS	PERMANENT	\$6,713,280.00	
1100	240081	PR 30 WESTBOUND	14.2	PR 31	JUNCOS	PERMANENT	\$6,713,280.00	
1101	240081	PR 30 EASTBOUND	14.3	VALENCIANO RV. & L.	JUNCOS	PERMANENT	\$16,057,440.00	
1102	240081	PR 30 WESTBOUND	14.3	VALENCIANO RV. & L.	JUNCOS	PERMANENT	\$16,057,440.00	
1112		OFF PR 4484	0.2	DEPRESSION	QUEBRADILLAS	PERMANENT	\$4,640,000.00	
1124		PR 890	0.04	HONDO RIVER	BAYAMON	CRITICAL FINDING	\$2,000,000.00	
1125		OFF PR 372	0.3	DUEY RIVER	YAUCO	PERMANENT	\$3,960,000.00	
1133	AC-800478	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT	\$3,000,000.00	
1134	240086	PR 165	36.8	PR 24	GUAYNABO	PERMANENT	\$14,850,400.00	
1142		PR 418	0.50	CULEBRINAS RIVER	AGUADILLA	CRITICAL FINDING	\$3,095,216.00	
1157	AC-230012	PR 558	0.20	USABON RIVER	BARRANQUITAS	PERMANENT	\$1,500,000.00	
1194	AC-240062	PR-102	1.80	YAGUEZ RIVER	MAYAGUEZ	PERMANENT		\$1,487,600.00
1245	240092	PR 30R	0.7	CATTLE PASS	HUMACAO	PERMANENT		\$1,666,560.00
1246	240092	PR 30R	27.8	PR 908	HUMACAO	PERMANENT		\$5,230,800.00
1247	240092	PR 30R	28.2	MARIANA CREEK	HUMACAO	PERMANENT		\$5,605,200.00
1258	TBD	PR-1	15.10	PR-18 (LAS AMERICAS EXP.)	SAN JUAN	PERMANENT	\$6,105,120.00	
1259	TBD	PR 1	15.1	PR 52	SAN JUAN	PERMANENT	\$16,757,760.00	
1325	AC-230047	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT		\$915,000.00
1344	AC-240060	MARGINAL STREET AT PR-26	0.10	SUAREZ CHANNEL	CAROLINA	PERMANENT	\$3,500,000.00	
1351		LOCAL ROAD OFF PR 185	6.1	CUBUY RIVER	CANOVANAS	PERMANENT	\$3,300,000.00	
1357	AC-240060	MARGINAL STREET AT PR-26	0.10	SUAREZ CHANNEL	CAROLINA	PERMANENT	\$4,300,000.00	
1377		RURAL LOCAL ROAD	0.01	CUBUY RIVER	CANOVANAS	PERMANENT	\$2,000,000.00	
1379		PR 651	0.85	CREEK	ARECIBO	CRITICAL FINDING	\$420,000.00	
1381	AC-010313	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	\$1,500,000.00	

ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS*								
Bridge ID	AC Code	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation and Replacement	Bridge Preservation
1497	AC-082601	PR 826	2.45	GUADIANA RIVER	NARANJITO	PERMANENT	\$6,369,700.00	
1621		PR-187	29.90	LA VEGA CREEK	RIO GRANDE	PERMANENT	\$4,475,000.00	
1650	240077	PR 14	11.1	GUAYO RIVER & LOCAL	JUANA DIAZ	PERMANENT	\$4,984,980.00	
1683	AC-240049	OFF PR 603 @1.0	0.10	GUAONICA RIVER	UTUADO	PERMANENT	\$1,760,092.25	
1718	240091	PR 111	14.95	AGUAS SALADAS CREEK	SAN SEBASTIÁN	PERMANENT		\$1,147,840.00
1730	AC-230012	LOCAL ROAD	0.30	DESCALABRADO RIVER	COAMO	PERMANENT	\$1,197,100.00	
1737	240104	PR 3	132.5	NIGUA RIVER	ARROYO	PERMANENT		\$2,113,200.00
1760		PR-867	4.5	CHANNEL	TOA BAJA	PERMANENT	\$3,712,500.00	
1819	240079	PR-181	5.50	GRANDE DE LOIZA RIVER	TRUJILLO ALTO	PERMANENT	\$18,555,360.00	
1846		PR 833	12.10	GUAYNABO RIVER	GUAYNABO	CRITICAL FINDING	\$1,000,000.00	
1851	AC-992904	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	\$3,000,000.00	
1849		PERIFERAL ST.	0.40	PR-20 (MRTNZ. NADAL EXP)	GUAYNABO	PERMANENT	\$3,000,000.00	
1932	AC-240063	PR 60	1.70	LOCAL ROAD & MABU CREEK	HUMACAO	PERMANENT		\$26,173,500.00
1944		OFF PR 157 AT 3.80	0.1	DE CACAOS CREEK	OROCOVIS	PERMANENT	\$1,300,000.00	
1945		PR 114	5.60	GUANAJIBO RIVER	HORMIGUEROS	CRITICAL FINDING	\$1,000,000.00	
1951	240084	OFF PR 704	2	OBISPO CREEK	COAMO	PERMANENT	\$3,300,000.00	
1962	AC-230051	PR 151	0.17	JACAGUAS RIVER	VILLALBA	PERMANENT	\$5,500,000.00	
1978	240083	COLLING STREET	0.1	SANTA CLARA CREEK	JAYUYA	PERMANENT	\$568,160.00	
2080	AC-240060	PR 37	0.90	PR 26	SAN JUAN	PERMANENT	\$2,600,000.00	
2084	240080	PR 165	11.6	LAJAS RIVER	TOA ALTA	PERMANENT	\$2,539,200.00	
2110	240082	LOS DOMINICOS AVE.	0.4	LEVITTOWN CHANNEL	TOA BAJA	PERMANENT	\$4,058,400.00	
2111	240082	LOS DOMINICOS AVE.	0.4	LEVITTOWN CHANNEL	TOA BAJA	PERMANENT	\$4,058,400.00	
2143		29 STREET S.E.	0.1	DO#165;A ANA CREEK	SAN JUAN	PERMANENT	\$660,000.00	
2150		ACUARIO STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2151		LUNA STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2179		FLO. ROMERO ST.	0.1	CREEK	CAGUAS	PERMANENT	\$1,650,000.00	
2229	240091	PR 2	130.12	PR 111	AGUADILLA	PERMANENT	\$3,000,160.00	
2234	AC-240061	PR 30	30.10	DIRT ROAD RAMP; WATERWAY	HUMACAO	PERMANENT		\$20,140,000.00
2244		OFF PR 902	0.2	CAPELES CREEK	SAN LORENZO	PERMANENT	\$1,545,000.00	
2249	240077	PR-149	67.50	LA JOYA CREEK	PONCE	PERMANENT		\$4,492,800.00
2254	240084	OFF PR 173	0.1	HONDA CREEK	AIBONITO	PERMANENT	\$1,650,000.00	
2275		PR-26	3.80	TAPIA & DEGETAU STREET	SAN JUAN	PERMANENT	\$1,500,000.00	
2276		PR-26	4.30	PROVIDENCIA STREET	SAN JUAN	PERMANENT	\$1,500,000.00	
2294	AC-230012	PR 5556	0.5	CUYON RIVER	COAMO	PERMANENT		\$1,000,000.00
2321	240077	PR 500	0.5	CA#165;AS RIVER	PONCE	PERMANENT	\$5,550,160.00	
2392	AC-240057	OFF PR 191	1.10	WATERWAY	NAGUABO	PERMANENT	\$1,800,000.00	
2456		OFF PR 111 AT KM 15.4	0.4	CULEBRINAS RIVER	SAN SEBASTIÁN	PERMANENT	\$2,012,957.00	
2474	AC-240062	PR-2	157.90	SABALOS CHANNEL	MAYAGUEZ	PERMANENT		\$1,213,500.00
2500	AC-800596	PR-165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	\$13,000,000.00	
2550	240089	OFF PR 535	0.1	CA#165;AS RIVER	JUANA DIAZ	PERMANENT	\$1,824,000.00	
2553		OFF PR 765	2.7	BLANCA CREEK	SAN LORENZO	PERMANENT	\$1,650,000.00	
2573		OFF PR 372 AT KM 7.2	0.2	DUEY RIVER	YAUCO	PERMANENT	\$1,650,000.00	
2588	AC-230013	OFF PR 184 AT KM12.1	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	\$850,000.00	
2631		OFF PR 123	0.2	ADJUNTAS RIVER	UTUADO	PERMANENT	\$2,000,000.00	
2650	240104	PR 54	5.3	PATILLAS CHANNEL	ARROYO	PERMANENT		\$1,137,920.00
2701	240091	PR 111	26.7	SALTO COLLAZO CREEK	SAN SEBASTIÁN	PERMANENT		\$1,303,200.00
2707	240104	PR 3 KM 132.0	133.8	NIGUA RIVER	ARROYO	PERMANENT		\$7,776,480.00
2709		OFF 348 @ KM 1.2	1.2	BRUJO RIVER	SAN GERMAN	PERMANENT	\$2,000,000.00	
2736	AC-230013	PR-7736	0.10	PLATA CREEK	CAYEY	PERMANENT	\$5,111,300.00	
2749		LOCAL ROAD OFF PR 730 AT KM3.9	1.3	MATON RIVER	CAYEY	PERMANENT	\$2,000,000.00	
2760	AC-240056	PR 200R	75.80	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT		\$9,686,000.00
2853	AC-240062	PR-102	1.70	YAGUEZ RIVER	MAYAGUEZ	PERMANENT		\$3,833,700.00
2860		LAS LOZAS STREET OFF PR 134 AT KM1.7	0.2	CAMUY RIVER	UTUADO	PERMANENT	\$3,960,000.00	
2863	AC-240049	5567	1.60	Bauta River	Morovis	PERMANENT	\$7,888,795.78	
2943		Off PR-511 AT 12.7	12.7	INABON RIVER	PONCE	CRITICAL FINDING	\$360,000.00	
2943		Off PR-511 AT 12.7	12.7	INABON RIVER	PONCE	PERMANENT	\$1,300,000.00	
2952		OFF PR-157 AT 2.35	0.48	RIACHUELOS RIVER	OROCOVIS	PERMANENT	\$600,000.00	
2961	240091	PR 2	127.4	ACESS TO PR 2	AGUADILLA	PERMANENT		\$1,314,560.00
2962	AC-800595	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT		\$1,000,000.00
3015		Off PR-3 Km.153.20	0.7	Unnamed Creek	SALINAS	PERMANENT	\$1,040,000.00	
3043	240085	PR 802 OFF	0.6	Waterway	COROZAL	PERMANENT	\$424,000.00	
3074	240090	Carretera Bo. Can.	0	Canal Creek	LAJAS	PERMANENT	\$446,880.00	

\* 1) These projects are based on the priorities and inspection reports available on February 2022. The final list of project and their order of execution and bidding may vary.  
2) Preliminary estimate based on deck area and typical construction unit cost for the expected scope.

2025		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 8,094,428
Highway Safety Improvements of PR-385 from Km 0 to Km 5.3	Peñuelas	\$ 8,979,365
Safety Improvements PR-420 from km 0 to km 9.4	Moca	\$ 7,705,040
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 886,593
Widening PR-100 km 8.4 - Km 14.7 (VRU funds)	Cabo Rojo	\$ 4,100,301
<b>TOTAL</b>		<b>\$ 29,765,727</b>

2026		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Islandwide	\$ 8,500,000
PR-107 Km. 0 to km 2.34 (Unit 1) *	Aguadilla	\$ 8,438,228
PR-107 Km. 2.34 to km 4.2 (Unit 2) - VRU funds	Aguadilla	\$ 8,500,000
Safety Improvements PR-2 Km 214.5 to km 216.5	Peñuelas	\$ 6,875,000
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
<b>TOTAL</b>		<b>\$ 33,213,228</b>

\* Will use CarryOver funds from FFY2025

Appendix C - Pavement Projects

2026		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of <b>PR-765</b> from Km 0 to Km 11.2	Caguas	\$ 10,000,000.00
Pavement Reconstruction at <b>PR-26</b> Km 8.75 - Km 15.5 Units 2A & 2C	San Juan - Carolina	\$ 22,800,000.00
Pavement Reconstruction of <b>PR-3</b> from Km 37.37 to 40.4 (Pavement Set Aside) Phase 1*	Luquillo-Fajardo	\$ 22,092,131.35
Pavement Reconstruction of <b>PR-3</b> from Km 0.36 to Km 5.76 (Phase 1)	San Juan	\$ 20,000,000.00
Pavement Reconstruction of <b>PR-1</b> km 32.5 - km 34	Caguas	\$ 8,000,000.00
<b>TOTAL</b>		<b>\$ 82,892,131.35</b>

\* Will use CarryOver funds from FFY2025 / Phase 2 (from km40.4 to 42.49) will be programed for FY27.

Appendix D - ITS Projects

2023	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
<b>Total</b>	<b>\$ 6,850,000.00</b>

2024	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
<b>Total</b>	<b>\$ 6,850,000.00</b>

2025	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
<b>Total</b>	<b>\$ 6,850,000.00</b>

2026	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
<b>Total</b>	<b>\$ 6,850,000.00</b>

\*Projects may move between fiscal years based on PS readiness and budget availability.

## Competitive Grants\*

**STIP FY 2023-2026**

Applicant	Description	Municipality	Project Phase	Expected Application Year	Grant	Toll Credits	State Funds	Total Estimated Cost
<b>Municipality of Bayamón</b>	(CFI Grant) Charging and Fueling Infrastructure for 6 locations in the Municipality of Bayamón	Bayamón	C	2025	\$7,225,200.00	\$0.00	\$0.00	\$7,225,200.00
<b>PRHTA</b>	<b>PR-2</b> Conversion Extension	Mayaguez - Hormigueros - San Germán	C	2029	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00
<b>PRHTA</b>	Loíza Bypass from PR-188 to PR-187	Loíza	C	2029	\$23,325,000.00	\$0.00	\$0.00	\$23,325,000.00
<b>PRHTA</b>	Higuillar Avenue form Efron Avenue / PR-696 to PR-694 / PR-22	Dorado	C	2026	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00
<b>PRHTA</b>	<b>DTL</b> Phases IV and V	San Juan - Trujillo Alto - Caguas	C	2026	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00
<b>PRHTA</b>	Intersection PR-1 & PR-52	Ponce	C	2026	\$35,000,000.00	\$0.00	\$0.00	\$35,000,000.00
<b>PRHTA</b>	Intersection PR-165 & PR-28	Guaynabo	C	2026	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00
<b>PRHTA</b>	Intersection PR-22 & PR-18	San Juan	C	2025	\$45,000,000.00	\$0.00	\$0.00	\$45,000,000.00
<b>PRHTA</b>	Intersection PR-18 & PR-17	San Juan	C	2025	\$55,000,000.00	\$0.00	\$0.00	\$55,000,000.00
<b>PRHTA</b>	Intersection PR-177 & Ave. Ramirez de Arellano	San Juan	C	2026	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00
<b>PRHTA</b>	Geometric Improvements <b>PR-199</b>	San Juan	C	2025	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
<b>PRHTA</b>	Widening of <b>PR-545</b> near PR-52 to PR-14	Coamo	C	2026	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00
<b>PRHTA</b>	Cidra Connector, from Industrial Avenue to PR-184 - Phase 1	Cidra	C	2029	\$65,000,000.00	\$0.00	\$0.00	\$65,000,000.00
<b>PRHTA</b>	Cidra Connector, from Industrial Avenue to PR-184 - Phase 2	Cidra	C	2029	\$42,100,000.00	\$0.00	\$0.00	\$42,100,000.00

Applicant	Description	Municipality	Project Phase	Expected Application Year	Grant	Toll Credits	State Funds	Total Estimated Cost
PRHTA	Cidra Connector, from Industrial Avenue to PR-184 - Phase 3	Cidra	C	2029	\$47,000,000.00	\$0.00	\$0.00	\$47,000,000.00
PRHTA	Relocation of <b>PR-111</b> from PR-111/PR-451 to PR-111/PR-111R	San Sebastián - Lares	C	2026	\$90,000,000.00	\$0.00	\$0.00	\$90,000,000.00
PRHTA	Extension <b>PR-5</b> , from PR-199 to PR-167	Bayamón	C	2026	\$226,500,000.00	\$0.00	\$0.00	\$226,500,000.00
PRHTA	Expressway Conversion of <b>PR-2</b>	Ponce - Mayaguez	C	2029	\$230,000,000.00	\$0.00	\$0.00	\$230,000,000.00
PRHTA	Extension <b>PR-22</b> from PR-22/PR-2 to PR-2/PR-111	Hatillo - Aguadilla	C	2026	\$1,183,000,000.00	\$0.00	\$0.00	\$1,183,000,000.00
PRHTA	Geometric Improvements at Intersections	Bayamón	C	2026	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00

\*This table includes projects that will compete for Grants. It is included for illustrative purposes, currently they do not have FHWA funds assigned.

## FY2027 Proposed Projects\*

Program	Description	Municipality	Project Phase	Expected Obligation Year	Federal Share	Toll Credits	State Funds	Total Estimated Cost
Detailed Project	Additional Funds - DTL Noise Barriers	San Juan - Trujillo Alto - Caguas	C	2027	\$2,400,000.00	\$600,000.00	\$0.00	\$3,000,000.00
Detailed Project	Aguas Buenas Bypass	Aguas Buenas	R	2027	\$5,600,000.00	\$1,400,000.00	\$0.00	\$7,000,000.00
Detailed Project	Cayey Connector PR-158	Cayey	R	2025	\$800,000.00	\$200,000.00	\$0.00	\$1,000,000.00
Detailed Project	Construction of Interchange at PR-199 / PR-845, including Widening of PR-845	San Juan - Trujillo Alto	R	2027	\$4,000,000.00	\$1,000,000.00	\$0.00	\$5,000,000.00
Detailed Project	Noise Barriers - Rio Hondo II, PR-22	Bayamón - Toa Alta	C	2027	\$2,400,000.00	\$600,000.00	\$0.00	\$3,000,000.00
Detailed Project	Cidra Connector from Industrial Avenue to PR-184 - Phase I between Int. PR-1 to PR-743	Cidra	R	2026	\$2,400,000.00	\$600,000.00	\$0.00	\$3,000,000.00
Detailed Project	New Ramp from PR-30 to PR-189	Gurabo	C	2027	\$6,400,000.00	\$1,600,000.00	\$0.00	\$8,000,000.00
Detailed Project	Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 Financial Plan	Hatillo - Aguadilla	PE	2026	\$800,000.00	\$200,000.00	\$0.00	\$1,000,000.00
Detailed Project	Access Improvements to Aguadilla Airport, from PR-110 to PR-107, Includes Burns Street Connector	Aguadilla	R	2027	\$2,400,000.00	\$600,000.00	\$0.00	\$3,000,000.00
Detailed Project	Relocation of PR-111 from Int PR-111/PR-451 to Int PR-111/PR-111R	San Sebastián - Lares	R	2026	\$800,000.00	\$200,000.00	\$0.00	\$1,000,000.00
Detailed Project	PR-10	Utua - Adjuntas	R	2026	\$1,600,000.00	\$400,000.00	\$0.00	\$2,000,000.00
Safety	Safety Improvements at PR-782 from km 0 to km 10	Cidra	C	2027	\$8,000,000.00	\$2,000,000.00	\$0.00	\$10,000,000.00
Safety	Safety Improvements Int. PR-119 & PR-4491	Camuy	C	2027	\$3,200,000.00	\$800,000.00	\$0.00	\$4,000,000.00

\*This table is for illustrative purposes. It includes projects from the next transportation legislation: FY2027-2030. Will be programed based on readiness and available funding.

Fiscal performance after measures

In \$ thousands	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Toll fares	153,520	176,270	188,544	193,046	197,890	213,892	222,360
Gasoline Tax	137,543	173,337	172,093	172,848	174,012	176,616	178,171
Diesel Tax	16,914	21,184	21,184	21,184	21,184	21,184	21,184
Petroleum Products Tax	214,853	198,406	198,406	198,406	198,406	198,406	198,406
Cigarettes taxes	19,992	19,992	19,992	19,992	19,992	19,992	19,992
Motor Vehicle License Fees	30,872	30,397	30,179	30,312	30,516	30,972	31,245
Act 30 - Licenses Fees Transferred to Act	103,606	102,013	101,281	101,726	102,410	103,943	104,858
Other	35,505	17,926	17,926	17,926	17,926	17,926	17,926
Transit Revenues	4,973	7,362	9,752	11,963	14,180	14,392	14,605
Electronic Toll Fines	36,432	43,110	42,582	43,794	44,382	44,543	44,802
Other income	10,270	10,441	10,981	10,895	8,614	8,988	9,276
Operating FTA funds	20,000	20,000	20,000	20,000	20,000	20,000	20,000
<b>Operating Revenue (excluding Clawbacks)</b>	<b>225,195</b>	<b>257,183</b>	<b>271,860</b>	<b>279,697</b>	<b>285,066</b>	<b>301,814</b>	<b>311,043</b>
<b>Operating Revenue</b>	<b>784,480</b>	<b>820,436</b>	<b>832,919</b>	<b>842,089</b>	<b>849,511</b>	<b>870,852</b>	<b>882,823</b>
FHWA Funds	149,043	268,945	249,269	263,791	229,057	212,027	169,603
Discretionary Federal Funds	-	-	-	-	-	-	-
Main CW CapEx Appropriation	53,020	53,761	54,370	55,027	55,797	56,600	57,417
Other CW State Funds	90,000	-	-	-	-	-	-
Federal Emergency Revenues	52,899	71,432	66,771	30,443	22,231	-	-
Local Emergency Revenues	-	-	-	-	-	-	-
CapEx FTA funds	53,106	39,353	20,640	17,100	43,362	17,646	17,924
<b>Capital Contribution - Federal</b>	<b>202,149</b>	<b>308,298</b>	<b>269,909</b>	<b>280,891</b>	<b>272,419</b>	<b>229,673</b>	<b>187,528</b>
<b>Capital Contribution - State</b>	<b>143,020</b>	<b>53,761</b>	<b>54,370</b>	<b>55,027</b>	<b>55,797</b>	<b>56,600</b>	<b>57,417</b>
<b>Capital Contribution - Emergency</b>	<b>52,899</b>	<b>71,432</b>	<b>66,771</b>	<b>30,443</b>	<b>22,231</b>	<b>-</b>	<b>-</b>
<b>Capital Contribution</b>	<b>398,068</b>	<b>433,491</b>	<b>391,050</b>	<b>366,361</b>	<b>350,447</b>	<b>286,273</b>	<b>244,945</b>
<b>Total Revenues (excluding Clawbacks)</b>	<b>623,263</b>	<b>690,674</b>	<b>662,909</b>	<b>646,058</b>	<b>635,513</b>	<b>588,087</b>	<b>555,987</b>
<b>Total Revenues</b>	<b>1,182,548</b>	<b>1,253,928</b>	<b>1,223,969</b>	<b>1,208,450</b>	<b>1,199,958</b>	<b>1,157,125</b>	<b>1,127,768</b>
Right of Way	-3,467	-4,013	-4,013	-4,013	-4,013	-4,076	-4,139
Local Construction	-9,500	-9,500	-9,500	-9,500	-9,500	-9,647	-9,796
Federal Hard Costs	-124,291	-233,947	-229,314	-244,575	-210,375	-193,056	-150,339
Non-Federal Hard Costs	-38,375	-45,107	-50,454	-64,617	-90,501	-93,642	-138,210
Federal Soft Costs	-24,752	-34,998	-19,955	-19,216	-18,682	-18,971	-19,264
Non-Federal Soft Costs	-30,343	-34,856	-39,276	-40,997	-41,107	-40,852	-41,438
Discretionary Federal Hard Costs	-	-	-	-	-	-	-
Discretionary Federal Soft Costs	-	-	-	-	-	-	-
Federal Emergency Repair Program	-35,292	-71,432	-66,771	-30,443	-22,231	-	-
Local Emergency Repair Program	-1,204	-9,359	-9,619	-4,161	-3,846	-	-
Toll Optimization CIP	-19,827	-34,588	-30,979	-	-	-	-
Transit CIP	-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,324
Construction salaries and related benefits	-29,152	-24,145	-23,170	-23,166	-23,485	-23,816	-24,150
Other construction program expenses	-1,533	-1,575	-1,602	-1,627	-1,652	-1,678	-1,704
<b>Total capital expenses - Federal</b>	<b>-149,043</b>	<b>-268,945</b>	<b>-249,269</b>	<b>-263,791</b>	<b>-229,057</b>	<b>-212,027</b>	<b>-169,603</b>
<b>Total capital expenses - State &amp; Local</b>	<b>-101,512</b>	<b>-128,065</b>	<b>-134,223</b>	<b>-119,128</b>	<b>-145,121</b>	<b>-148,217</b>	<b>-193,583</b>
<b>Total capital expenses - Transit</b>	<b>-53,506</b>	<b>-39,753</b>	<b>-21,040</b>	<b>-17,500</b>	<b>-43,762</b>	<b>-18,046</b>	<b>-18,324</b>
<b>Total capital expenses - Emergency</b>	<b>-36,497</b>	<b>-80,791</b>	<b>-76,390</b>	<b>-34,604</b>	<b>-26,077</b>	<b>-</b>	<b>-</b>
<b>Total capital expenses</b>	<b>-371,243</b>	<b>-543,274</b>	<b>-505,693</b>	<b>-459,816</b>	<b>-469,155</b>	<b>-403,783</b>	<b>-407,363</b>
Pension costs	-35,759	-35,274	-35,673	-35,553	-35,437	-35,127	-34,520
Litigation Reserve	-4,000	-4,000	-4,000	-1,500	-1,522	-1,545	-1,568
Right of Way Payments	-7,905	-8,316	-10,101	-10,274	-9,564	-6,312	-3,156
Non-construction salaries and related benefits	-22,903	-19,310	-17,962	-17,147	-16,808	-16,518	-16,418
Toll highways administration and maintenance	-46,171	-47,215	-44,501	-44,321	-44,604	-45,910	-46,579
Train operating and maintenance costs	-70,642	-70,271	-67,278	-80,462	-70,865	-70,998	-71,824
Integrated transportation system	-12,156	-9,812	-9,989	-10,148	-10,306	-10,461	-10,619
Other operating expenses	-43,143	-33,838	-29,654	-20,985	-21,321	-24,942	-23,887
<b>Total operating expenses</b>	<b>-242,677</b>	<b>-228,486</b>	<b>-219,157</b>	<b>-220,391</b>	<b>-210,427</b>	<b>-211,813</b>	<b>-208,570</b>
<b>Total expenses</b>	<b>-613,920</b>	<b>-771,760</b>	<b>-724,851</b>	<b>-680,207</b>	<b>-679,581</b>	<b>-615,597</b>	<b>-615,934</b>
<b>Total Surplus After Measures, but before CW Transfer &amp; Clawback Removal</b>	<b>170,560</b>	<b>48,676</b>	<b>161,882</b>	<b>169,929</b>	<b>255,256</b>	<b>266,890</b>	<b>-</b>
Clawbacks Removed	-523,779	-545,328	-543,134	-544,467	-546,520	-551,112	-553,855
<b>Total Surplus After Measures &amp; Clawback Removal, but before CW Transfer</b>	<b>9,343</b>	<b>-81,086</b>	<b>-61,941</b>	<b>-44,069</b>	<b>-27,509</b>	<b>-59,947</b>	<b>-</b>
Transfer from Government of PR	-	178,777	138,109	135,724	147,699	143,731	142,960
<b>Total Surplus After Measures, Clawback Removal &amp; CW Transfer</b>	<b>9,343</b>	<b>97,691</b>	<b>76,168</b>	<b>101,574</b>	<b>116,222</b>	<b>83,013</b>	<b>-</b>
<b>OPERATING SURPLUS</b>	<b>-17,482</b>	<b>28,696</b>	<b>52,702</b>	<b>59,306</b>	<b>74,639</b>	<b>90,001</b>	<b>102,472</b>
<b>CAPITAL SURPLUS</b>	<b>26,825</b>	<b>-109,782</b>	<b>-114,644</b>	<b>-93,456</b>	<b>-118,707</b>	<b>-117,510</b>	<b>-162,419</b>
<b>cw transfer</b>	<b>-</b>	<b>178,777</b>	<b>138,109</b>	<b>135,724</b>	<b>147,699</b>	<b>143,731</b>	<b>142,960</b>