

**FINAL STIPULATION CONCERNING ACT 80 OF 2020 AND JOINT RESOLUTION 33 OF 2021**

**Exhibit B - Act 80 Contribution Schedule**



Agency Code	Agency Name	Act 80 Fund Source	FY25	FY26	FY27	FY28	FY29	FY30	FY31	Total Contributions
008	Office of the Comptroller	GF	\$ 135,611.73	\$ 83,618.80	\$ 36,081.39	\$ 33,681.39	\$ 33,681.39	\$ 31,428.61	\$ 9,628.84	\$ 363,732.13
018	Puerto Rico Planning Board	GF	935,252.79	919,484.00	918,284.00	898,409.07	843,057.84	839,457.84	253,426.39	5,607,371.92
022	Office of The Commissioner of Insurance	SRF	47,058.00	47,058.00	47,058.00	5,073.78	3,873.78	3,873.78	1,186.82	155,182.16
023	Puerto Rico Department of State	GF	141,578.60	132,158.07	132,158.07	107,653.51	106,453.51	106,453.51	26,262.79	752,718.06
024	Puerto Rico Department of the Treasury	GF	168,076.55	122,922.80	98,357.45	87,105.26	85,905.26	85,905.26	26,318.94	674,591.54
028	State Elections Commission	GF	41,530.42	33,247.26	32,047.26	32,047.26	32,047.26	32,047.26	9,818.37	212,785.10
030	Puerto Rico Office of Human Resources Management and Transformation	GF	75,114.81	72,714.81	72,714.81	64,406.28	63,206.28	53,731.83	16,094.27	417,983.08
038	Puerto Rico Department of Justice	GF	130,295.32	115,374.76	72,901.95	69,301.95	69,301.95	59,197.35	17,768.75	534,142.01
043	Puerto Rico National Guard	GF	22,330.68	22,330.68	22,330.68	22,330.68	22,330.68	22,330.68	6,473.84	140,457.92
045	Department of Public Safety	GF	352,143.86	328,369.43	317,908.05	317,908.05	317,908.05	301,878.86	92,119.50	2,028,235.78
049	Puerto Rico Department of Transportation and Public Works	GF	161,268.58	145,585.02	115,821.24	95,454.72	93,054.72	90,981.01	27,874.01	730,039.29
050	Puerto Rico Department of Natural and Environmental Resources	GF	373,588.66	364,062.40	349,052.63	333,766.73	324,230.60	316,370.98	87,618.38	2,148,690.38
050	Puerto Rico Department of Natural and Environmental Resources (JCA)	GF	143,278.11	143,278.11	143,278.11	132,152.08	132,152.08	128,552.08	39,384.72	862,075.29
055	Puerto Rico Department of Agriculture	GF	13,437.30	13,437.30	13,437.30	13,437.30	13,437.30	13,437.30	4,116.81	84,740.59
060	Office of the Citizens Ombudsman	GF	28,392.00	28,392.00	28,392.00	7,462.53	5,062.53	5,062.53	1,551.02	104,314.60
066	Puerto Rico Highways and Transportation Authority	SRF	911,632.10	891,342.00	887,742.00	843,461.32	803,039.07	771,933.91	226,165.90	5,335,316.31
067	Puerto Rico Department of Labor and Human Resources	GF	110,248.81	100,495.01	85,369.10	71,366.58	70,166.58	62,858.27	18,890.35	519,394.70
069	Puerto Rico Department of Consumer Affairs	GF	56,847.67	55,647.67	55,647.67	40,385.06	39,185.06	39,185.06	12,005.19	298,903.36
070	State Insurance Fund Corporation	SRF	3,190,110.28	3,041,156.77	2,924,084.57	2,818,267.79	2,711,568.01	2,616,549.47	755,114.21	18,056,851.10
071	Department of Health	GF	100,179.67	87,864.92	68,117.88	65,717.88	56,325.50	55,125.50	16,888.89	450,220.24
081	Department of Education	GF	548,562.71	453,498.54	389,416.82	355,061.39	306,218.38	284,523.12	83,600.68	2,420,881.63
087	Department of Recreation and Sports	GF	42,300.99	42,300.99	42,300.99	42,300.99	35,085.91	33,885.91	10,381.68	248,557.45
095	Mental Health and Drug Addiction Services Administration	GF	312,864.91	305,664.91	277,011.39	218,958.55	205,128.03	203,928.03	59,535.56	1,583,091.38
100	Legislative Assembly of the Commonwealth	GF	40,458.00	40,458.00	29,607.29	28,407.29	28,407.29	28,407.29	8,703.19	204,448.33
105	Industrial Commission	SRF	184,447.60	184,447.60	184,447.60	183,247.60	167,904.60	167,904.60	47,795.79	1,120,195.40
109	Puerto Rico School of Plastic Arts	GF	89,340.29	89,340.29	89,340.29	89,340.29	89,340.29	88,140.29	26,268.40	561,110.16
113	CRIM	SRF	45,918.63	42,318.63	25,110.29	22,710.29	22,710.29	22,710.29	6,957.79	188,436.19
119	Department of Economic Development and Commerce of Puerto Rico	GF	696,976.45	677,408.12	662,604.25	633,305.06	587,651.16	562,710.96	156,455.53	3,977,111.52
119	Department of Economic Development and Commerce of Puerto Rico	SRF	1,481,074.95	1,439,492.26	1,408,034.04	1,345,773.25	1,248,758.72	1,195,760.78	332,467.99	8,451,361.99
121	9-1-1 Emergency Systems Bureau	SRF	61,596.00	61,596.00	61,596.00	60,396.00	60,396.00	60,396.00	15,004.00	380,980.00
127	Administration for Socioeconomic Development of the Family	GF	52,895.01	52,895.01	16,029.29	12,429.29	12,429.29	12,429.29	3,807.98	162,915.17
137	Department of Correction and Rehabilitation	GF	187,309.34	121,923.36	100,574.50	98,174.50	76,264.26	73,864.26	19,004.42	677,114.64
139	Parole Board	GF	42,732.00	42,732.00	42,732.00	27,565.24	26,365.24	26,365.24	8,077.56	216,569.28
162	Public Building Authority (PBA)	SRF	876,419.14	871,619.14	859,710.28	844,499.49	806,935.12	780,426.78	226,161.30	5,265,771.25
165	Land Authority	SRF	483,835.09	481,435.09	463,958.37	452,318.65	434,845.67	430,045.67	127,433.35	2,873,871.89
166	Puerto Rico Industrial Development Company	SRF	98,897.19	82,030.23	60,257.91	59,057.91	59,057.91	59,057.91	18,093.67	436,452.74
168	Puerto Rico Ports Authority	SRF	2,354,306.22	2,345,906.22	2,246,297.86	2,195,183.98	2,150,960.37	2,010,720.01	576,948.84	13,880,323.50

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177	Land Administration of Puerto Rico	SRF	211,550.44	210,350.44	210,350.44	198,327.22	188,602.52	188,602.52	57,782.48	1,265,566.07
180	Puerto Rico Tourism Company	SRF	415,689.98	405,215.34	384,457.38	349,767.86	339,228.16	339,228.16	103,562.27	2,337,149.15
192	Fine Arts Center Corporation	GF	111,355.44	110,155.44	103,237.19	94,942.61	88,826.60	87,626.60	24,059.50	620,203.37
193	Government Ethics Board	GF	107,246.04	79,782.64	65,165.76	52,448.13	51,248.13	51,248.13	15,700.98	422,839.79
196	Puerto Rico Public Broadcasting Corporation	SRF	169,803.38	141,500.15	139,100.15	132,402.45	132,402.45	131,202.45	37,420.66	883,831.67
198	Agricultural Insurance Corporation	SRF	35,496.00	35,496.00	35,496.00	35,496.00	35,496.00	35,496.00	10,874.97	223,850.97
212	COSSEC	SRF	87,810.00	87,810.00	86,610.00	86,610.00	86,610.00	70,743.68	21,306.22	527,499.90
276	Public-Private Partnership Authority (AAPP)	GF	63,045.96	63,045.96	63,045.96	63,045.96	63,045.96	63,045.96	19,315.50	397,591.26
277	Agricultural Enterprises Development Administration (ADEA)	GF	407,485.76	385,853.38	371,193.35	359,736.53	345,167.92	311,235.89	91,915.42	2,272,588.25
277	Agricultural Enterprises Development Administration (ADEA)	SRF	1,290,371.57	1,221,869.05	1,175,445.62	1,139,165.67	1,093,031.75	985,580.32	291,065.49	7,196,529.47
295	Fiscal Agency & Financial Advisory Authority	GF	285,255.12	282,855.12	282,855.12	247,315.85	216,038.21	213,638.21	65,085.06	1,593,042.69
298	Public Service Regulatory Board (Public Service Commission)	GF	248,450.97	238,731.30	238,731.30	238,731.30	211,391.08	207,791.08	60,499.12	1,444,326.15
298	Public Service Regulatory Board (Telecommunication Regulatory Board)	GF	312,659.31	311,459.31	311,459.31	310,259.31	310,259.31	310,259.31	90,064.74	1,956,420.61
311	Puerto Rico Gaming Commission	GF	81,496.92	81,496.92	81,496.92	81,496.92	81,496.92	81,496.92	24,968.35	513,949.88
			<u>\$ 18,565,627.32</u>	<u>\$ 17,739,227.26</u>	<u>\$ 16,928,457.83</u>	<u>\$ 16,117,864.78</u>	<u>\$ 15,387,290.94</u>	<u>\$ 14,754,832.72</u>	<u>\$ 4,289,026.48</u>	<u>\$ 103,782,327.32</u>