



OFICINA DE GERENCIA MUNICIPAL

**ESTIMADO DE NÓMINA MUNICIPAL
AÑO FISCAL 2018-2019**

MUNICIPIO	PRESUPUESTO APROBADO	TOTAL SALARIOS	BENEFICIOS MARGINALES	TOTAL NÓMINA	%
ADJUNTAS	7,790,914	1,831,078	1,291,781	3,122,859	40%
AGUADA	11,550,190	5,589,124	2,642,721	8,231,845	71%
AGUADILLA	14,554,839	5,758,436	2,456,682	8,215,118	56%
AGUAS BUENAS	8,321,508	4,033,910	1,280,329	5,314,239	64%
AIBONITO	8,462,390	3,664,584	1,448,723	5,113,307	60%
AÑASCO	11,500,000	3,874,399	1,724,659	5,599,058	49%
ARECIBO	33,490,668	12,608,429	6,170,115	18,778,544	56%
ARROYO	9,323,529	4,662,413	1,179,337	5,841,750	63%
BARCELONETA	24,026,801	11,144,820	3,942,155	15,086,975	63%
BARRANQUITAS	8,762,823	4,044,312	1,937,978	5,982,290	68%
BAYAMON	116,643,170	22,598,928	12,865,691	35,464,619	30%
CABO ROJO	15,511,760	5,757,859	3,043,414	8,801,273	57%
CAGUAS	82,707,439	26,277,547	12,480,844	38,758,391	47%
CAMUY	11,449,128	4,469,076	2,062,551	6,531,627	57%
CANOVANAS	19,915,818	10,672,740	3,631,854	14,304,594	72%
CAROLINA	78,924,526	26,967,036	15,975,687	42,942,723	54%
CATAÑO	33,651,672	13,309,632	5,403,231	18,712,863	56%
CAYEY	27,057,793	9,081,709	4,213,979	13,295,688	49%
CEIBA	7,714,928	3,580,182	1,562,938	5,143,120	67%
CIALES	7,829,454	3,418,087	1,716,962	5,135,049	66%
CIDRA	14,921,877	4,852,440	2,868,457	7,720,897	52%
COAMO	11,658,565	3,730,789	1,824,578	5,555,367	48%
COMERIO	9,727,388	3,892,236	2,107,639	5,999,875	62%
COROZAL	10,417,231	3,864,441	1,709,762	5,574,203	54%
CULEBRA	4,235,132	2,129,270	710,224	2,839,494	67%
DORADO	20,048,986	8,466,238	4,441,343	12,907,581	64%
FAJARDO	18,466,381	8,564,977	4,304,065	12,869,042	70%
FLORIDA	6,719,729	3,259,074	1,206,416	4,465,490	66%
GUANICA	9,639,982	2,657,820	1,242,839	3,900,659	40%
GUAYAMA	20,633,473	7,822,806	2,870,427	10,693,233	52%
GUAYANILLA	8,487,435	3,292,908	1,687,545	4,980,453	59%
GUAYNABO	128,418,774	39,218,319	21,277,354	60,495,673	47%

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GURABO	18,317,359	7,868,213	3,191,965	11,060,178	60%
HATILLO	18,549,107	8,571,338	4,006,926	12,578,264	68%
HORMIGUEROS	8,703,675	3,891,882	1,981,343	5,873,225	67%
HUMACAO	39,084,479	16,288,113	7,262,273	23,550,386	60%
ISABELA	12,574,756	5,918,124	2,786,573	8,704,697	69%
JAYUYA	8,048,547	2,638,344	1,356,205	3,994,549	50%
JUANA DIAZ	13,423,317	4,446,977	1,731,917	6,178,894	46%
JUNCOS	28,957,858	10,936,430	4,519,760	15,456,190	53%
LAJAS	9,304,580	4,149,616	2,398,651	6,548,267	70%
LARES	11,685,722	4,725,216	2,557,839	7,283,055	62%
LAS MARIAS	5,981,309	2,306,990	1,373,207	3,680,197	62%
LAS PIEDRAS	12,562,777	5,230,285	2,021,796	7,252,081	58%
LOIZA	9,636,232	5,291,830	1,573,693	6,865,523	71%
LUQUILLO	7,483,767	3,315,289	1,628,798	4,944,087	66%
MANATI	26,805,857	12,593,878	3,916,318	16,510,196	62%
MARICAO	4,941,559	2,060,430	1,312,892	3,373,322	68%
MAUNABO	7,287,298	3,242,730	1,295,091	4,537,821	62%
MAYAGUEZ	61,544,518	7,646,125	7,577,002	15,223,127	25%
MOCA	10,339,215	5,262,056	2,098,275	7,360,331	71%
MOROVIS	10,484,829	3,785,494	2,003,289	5,788,783	55%
NAGUABO	8,160,667	3,250,882	983,794	4,234,676	52%
NARANJITO	10,138,822	4,250,068	2,023,932	6,274,000	62%
OROCOVIS	8,656,600	3,350,812	1,836,427	5,187,239	60%
PATILLAS	7,971,629	3,809,370	1,516,424	5,325,794	67%
PEÑUELAS	14,704,578	5,625,462	2,869,093	8,494,555	58%
PONCE	82,436,604	25,665,239	14,955,925	40,621,164	49%
QUEBRADILLAS	7,705,607	3,350,022	1,485,765	4,835,787	63%
RINCON	7,930,000	3,505,964	1,512,051	5,018,015	63%
RIO GRANDE	16,273,953	6,629,392	3,189,322	9,818,714	60%
SABANA GRANDE	9,205,094	4,507,437	2,104,568	6,612,005	72%
SALINAS	10,229,542	3,531,837	1,687,899	5,219,736	51%
SAN GERMAN	13,531,000	5,399,984	2,977,513	8,377,497	62%
SAN JUAN	435,707,777	132,440,962	72,171,613	204,612,575	47%
SAN LORENZO	14,000,000	3,963,588	2,097,580	6,061,168	43%
SAN SEBASTIAN	12,906,441	4,445,010	2,905,299	7,350,309	57%
SANTA ISABEL	10,527,726	2,515,398	1,543,400	4,058,798	39%
TOA ALTA	13,535,185	3,805,068	2,298,513	6,103,581	45%
TOA BAJA	33,380,656	14,045,388	6,261,159	20,306,547	61%
TRUJILLO ALTO	19,653,340	6,692,034	3,833,518	10,525,552	54%
UTUADO	9,597,270	3,332,265	2,406,989	5,739,254	60%

MUNICIPIO	PRESUPUESTO APROBADO	TOTAL SALARIOS	BENEFICIOS MARGINALES	TOTAL NÓMINA	%
VEGA ALTA	12,175,955	4,183,447	1,973,994	6,157,441	51%
VEGA BAJA	13,596,571	5,346,175	3,577,609	8,923,784	66%
VIEQUES	12,454,076	5,439,378	3,672,621	9,111,999	73%
VILLALBA	12,362,050	5,337,356	1,938,334	7,275,690	59%
YABUCOA	13,077,945	6,180,575	2,115,260	8,295,835	63%
YAUCO	13,485,447	5,863,768	3,650,473	9,514,241	71%
TOTAL	1,951,685,599	671,731,860	337,465,168	1,009,197,028	52%

Fecha: 11 de septiembre de 2018

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

El Municipio de San Juan tiene su presupuesto desbalanceado.

Los datos del Municipio de Vieques es preliminar, ya que no han radicado el presupuesto aprobado en la OGP.