



ÁREA DE PRESUPUESTO
DIVISIÓN DE GERENCIA MUNICIPAL

INGRESOS NO RECURRENTE
AÑO FISCAL 2018-2019

Municipio	Presupuesto	Impuesto Municipal sobre las Ventas	Intereses y Recargos por Demoras en Patentes	Arbitrios de Construcción	Licencias y Permisos	Compensación AEE	Ingresos Servicios de Transportación	Multas	Confiscaciones	Intereses E Inversiones	Ingresos Eventuales	Renta Locales Y Propiedad Municipal	Fiestas Patronales	Otros Ingresos	Otros Ingresos	Total Ingresos
		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09	No Recurrentes	No Recurrentes
ADJUNTAS	7,790,914	224,500	1,000	60,321	4,950	164,861	0	18,239	0	4,803	295,769	53,375	0	917,023	202,592	1,947,433
AGUADA	11,550,190	1,062,106	100,000	46,692	1,000	437,935	530,995	10,000	0	11,265	40,000	93,019	0	1,034,896	13,000	3,380,908
AGUADILLA	14,554,839	319,167	142,105	272,854	80,302	919,922	100,000	2,995	0	61,657	78,679	91,960	0	2,796	500	2,072,937
AGUAS BUENAS	8,321,508	0	0	68,317	5,176	334,904	0	20,000	0	0	490,000	179,341	0	576,631	0	1,674,369
AIBONITO	8,462,390	800,000	20,000	75,000	35,000	193,940	0	1,000	0	0	0	70,000	0	145,000	35,000	1,374,940
AÑASCO	11,500,000	834,054	25,000	300,000	0	392,859	240,000	2,000	0	0	1,399,973	154,800	0	200,000	0	3,548,686
ARECIBO	33,490,668	3,500,000	85,000	1,000,000	100,000	1,283,270	500	14,000	0	0	600,000	164,000	0	1,600,000	7,369,413	15,716,183
ARROYO	9,323,529	639,996	0	107,987	850	206,002	0	6,375	0	0	272,308	40,100	0	567,290	1,114,380	2,955,288
BARCELONETA	24,026,801	3,300,000	40,000	55,000	100	880,616	0	50,000	0	0	90,000	125,000	15,000	109,500	186,130	4,851,346
BARRANQUITAS	8,762,823	400,000	5,000	200,000	3,000	264,073	0	1,000	0	0	150,000	30,000	0	1,000	76,000	1,130,073
BAYAMON	116,643,170	23,360,442	500,000	2,497,767	45,000	11,444,452	0	300,000	0	100,000	1,200,000	900,000	0	0	750,000	41,097,661
CABO ROJO	15,511,760	1,370,000	100,000	300,000	30,000	766,642	1,000	45,000	0	15,000	700,000	145,479	10,000	70,000	2,092,100	5,645,221
CAGUAS	82,707,439	16,919,000	1,155,000	8,000,000	315,000	4,279,371	0	610,000	0	30,000	100,000	58,645	0	0	1,686,000	33,153,016
CAMUY	11,449,128	1,198,871	15,000	672,928	57,572	1,669,305	0	9,500	0	0	46,853	50,000	0	70,000	306,500	4,096,529
CANOVANAS	19,915,818	0	0	3,948,387	10,000	577,662	0	80,000	0	1,000	100,000	176,500	0	300,000	3,000,000	8,193,549
CAROLINA	78,924,526	0	0	3,000,000	950,000	6,655,176	6,000	100,000	0	110,000	310,000	0	0	90,000	597,000	11,818,176
CATAÑO	33,651,672	3,809,063	0	325,000	0	1,517,555	0	20,000	0	40,000	0	256,817	0	1,120,000	1,550,000	8,638,435
CAYEY	27,057,793	4,496,986	250,000	1,236,170	200,000	786,076	0	30,000	0	200,000	50,000	1,190,000	50,000	162,389	3,542,923	12,194,544
CEIBA	7,714,928	527,391	34,340	248,641	2,265	145,480	0	1,615	0	0	0	73,729	0	1,697,875	0	2,731,336
CIALES	7,829,454	410,157	25,100	660,925	82,131	263,003	0	5,000	0	100	1,000,000	145,656	0	0	26,000	2,618,072
CIDRA	14,921,877	0	0	125,000	15,000	658,770	0	50,000	0	50,000	0	61,100	0	50,000	4,276,406	5,286,276
COAMO	11,658,565	766,092	25,000	389,575	729	481,268	591,821	15,000	0	0	75,000	164,539	25,000	364,043	1,350,727	4,248,794
COMERIO	9,727,388	302,000	6,000	40,000	3,800	628,367	0	0	0	1,000	26,000	300,552	0	10,000	1,351,000	2,668,719
COROZAL	10,417,231	833,000	0	216,377	0	379,781	85,000	3,600	0	0	5,000	158,434	0	231,213	350,827	2,263,232
CULEBRA	4,235,132	1,206,560	4,500	118,006	0	102,813	0	500	0	0	206,184	48,864	0	146,471	2,000	1,835,898
DORADO	20,048,986	3,399,986	20,500	2,512,000	70,000	694,798	0	16,000	100	15,000	110,000	150,000	0	129,500	168,100	7,285,984
FAJARDO	18,466,381	3,501,046	65,000	250,000	88,000	668,280	0	5,000	100	200,000	400,000	299,920	0	55,500	85,500	5,618,346
FLORIDA	6,719,729	129,987	31,660	42,979	5,000	192,347	0	30,000	0	0	225,610	44,138	0	62,196	731,200	1,495,117
GUANICA	9,639,982	301,159	5,000	250,000	0	394,475	0	27,500	0	0	3,694	33,500	0	643,442	2,347,692	4,006,462

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		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
GUAYAMA	20,633,473	2,922,801	200,000	870,000	13,818	810,324	0	50,000	0	75,000	677,112	250,000	35,000	800,000	170,000	6,874,055
GUAYANILLA	8,487,435	324,000	0	207,500	6,000	253,530	0	15,000	0	0	50,000	75,000	0	1,987,812	5,000	2,923,842
GUAYNABO	128,418,774	14,910,734	300,000	2,470,000	0	7,396,424	0	2,000,000	0	50,000	13,000,000	2,200,000	0	274,000	992,100	43,593,258
GURABO	18,317,359	1,603,359	125,000	2,084,660	5,100	510,536	0	3,504	0	1,000	273,000	28,000	0	325,000	585,607	5,544,766
HATILLO	18,549,107	4,500,000	0	280,000	30,000	598,474	0	40,000	0	5,000	100,000	100,000	0	355,000	403,600	6,412,074
HORMIGUEROS	8,703,675	1,179,254	25,000	75,000	6,000	400,188	250,000	3,000	0	5,000	100,000	340,000	0	44,000	285,000	2,712,442
HUMACAO	39,084,479	3,649,293	0	1,370,230	240,675	1,869,344	15,000	45,000	0	100,000	3,000	142,000	0	30,000	984,692	8,449,234
ISABELA	12,574,756	2,063,725	0	100,000	3,500	477,012	342,000	6,000	0	0	5,000	91,046	0	80,000	22,500	3,190,783
JAYUYA	8,048,547	250,000	0	50,000	5,000	484,296	0	5,000	0	5,000	15,000	20,000	0	30,000	1,020,000	1,884,296
JUANA DIAZ	13,423,317	1,433,353	25,000	336,000	12,000	685,687	0	20,000	0	0	20,000	120,000	0	200,000	2,610,713	5,462,753
JUNCOS	28,957,858	1,126,067	20,000	100,000	11,000	1,126,099	0	20,000	0	0	50,000	46,680	0	100,000	1,010,000	3,609,846
LAJAS	9,304,580	692,375	25,000	400,000	0	323,455	0	5,000	0	60	1,200,000	100,780	0	0	25,000	2,771,670
LARES	11,685,722	941,058	100,000	400,000	30,000	280,678	1,000,000	30,000	0	150,000	0	300,000	0	400,000	363,368	3,995,104
LAS MARIAS	5,981,309	75,000	7,500	35,811	5,800	95,529	0	500	0	0	500	36,000	0	282,613	652,316	1,191,569
LAS PIEDRAS	12,562,777	1,143,151	0	573,336	45,070	471,246	0	1,568	0	0	396,357	32,485	0	137,345	0	2,800,558
LOIZA	9,636,232	0	23,000	200,000	4,650	333,098	0	2,500	0	0	0	82,800	25,000	142,500	1,621,600	2,435,148
LUQUILLO	7,483,767	687,386	84,150	91,611	11,514	322,033	0	6,000	0	80,000	231,419	21,300	0	4,000	48,972	1,588,385
MANATI	26,805,857	1,367,766	0	1,200,000	700	1,006,861	1,000	5,000	0	30,000	450,000	160,000	0	2,038,166	20,000	6,279,493
MARICAO	4,941,559	325,000	0	5,000	100	103,224	0	0	0	0	0	2,700	0	690,000	0	1,126,024
MAUNABO	7,287,298	84,000	0	56,000	0	466,692	0	500	0	0	150,000	36,000	0	10,000	1,240,000	2,043,192
MAYAGUEZ	61,544,518	9,989,628	200,000	3,500,000	29,020	5,189,781	5,000	20,000	0	5,000	13,000,000	440,000	0	100,000	218,000	32,696,429
MOCA	10,339,215	0	40,000	200,000	3,500	292,835	409,068	30,000	0	0	15,000	60,000	0	202,000	84,000	1,336,403
MOROVIS	10,484,829	500,000	40,000	800,000	25,000	199,003	0	5,000	0	0	1,002,000	126,358	0	5,000	300,000	3,002,361
NAGUABO	8,160,667	966,386	15,000	87,496	6,000	387,715	0	5,000	0	0	180,000	130,000	0	20,000	8,100	1,805,697
NARANJITO	10,138,822	850,000	25,000	400,000	17,000	211,125	0	5,000	0	0	28,000	35,000	0	20,000	408,000	1,999,125
OROCOVIS	8,656,600	355,000	1,000	200,000	5,000	276,139	0	700	0	0	10,000	3,000	0	154,000	308,000	1,312,839
PATILLAS	7,971,629	286,725	10,000	105,000	0	259,407	0	500	0	0	1,000,000	31,800	0	700,000	4,500	2,397,932
PEÑUELAS	14,704,578	360,000	0	200,000	4,000	368,444	0	2,000	0	1,000	7,000	110,000	0	1,700,000	0	2,752,444
PONCE	82,436,604	13,864,704	667,017	1,367,383	1,730,112	5,220,818	0	900,000	0	0	0	1,008,598	0	1,992,705	11,094,918	37,846,255
QUEBRADILLAS	7,705,607	600,000	15,000	100,000	0	243,365	0	1,000	0	0	150,000	15,000	0	7,000	349,000	1,480,365
RINCON	7,930,000	520,000	5,000	200,000	13,474	456,683	206,668	3,000	0	0	26,912	160,000	0	80,000	544,000	2,215,737
RIO GRANDE	16,273,953	2,653,197	0	1,123,100	9,200	391,210	0	5,916	0	0	201,800	62,000	0	1,848,000	0	6,294,423
SABANA GRANDE	9,205,094	602,423	0	79,209	10,000	324,442	5,000	3,000	0	80,000	594,354	168,000	100	250,000	947,837	3,064,365
SALINAS	10,229,542	779,836	15,000	1,024,589	25,000	312,104	0	8,000	0	0	0	25,788	0	54,550	1,067,762	3,312,629
SAN GERMAN	13,531,000	1,500,000	0	680,000	13,380	686,022	349,614	40,000	0	10,000	1,000	172,585	0	735,500	545,000	4,733,101
SAN JUAN	435,707,777	54,213,677	1,214,200	12,450,400	2,572,131	14,539,276	0	8,127,362	0	3,000,000	35,760,664	4,541,832	0	14,567,000	51,536,839	202,523,381
SAN LORENZO	14,000,000	1,118,056	20,000	1,276,080	6,000	386,453	2,000	100,000	0	0	716,287	129,000	0	0	552,100	4,305,976

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		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
SAN SEBASTIAN	12,906,441	1,458,311	0	274,064	10,000	618,600	0	2,000	0	35,124	300,000	212,320	0	971,836	206,000	4,088,255
SANTA ISABEL	10,527,726	1,205,233	0	979,692	3,635	382,356	0	12,000	0	0	25,000	175,000	0	12,000	1,140,139	3,935,055
TOA ALTA	13,535,185	1,260,000	0	215,000	8,000	541,728	0	15,000	0	0	2,000	50,000	0	2,500,000	2,000	4,593,728
TOA BAJA	33,380,656	5,936,513	85,000	1,818,642	349,112	1,556,730	0	0	0	0	0	210,000	0	1,243,833	2,007,500	13,207,330
TRUJILLO ALTO	19,653,340	2,800,000	50,000	430,000	0	1,070,384	0	0	0	10,000	0	300,000	0	500,000	2,150,000	7,310,384
UTUADO	9,597,270	560,000	13,275	286,590	25,175	344,679	0	5,400		0	1,609	74,000		12,886	1,020,800	2,344,414
VEGA ALTA	12,175,955	1,436,585	70,000	350,000	25,893	643,499	0	15,000	0	22,842	0	236,138	0	245,000	0	3,044,957
VEGA BAJA	13,596,571	0	60,000	250,000	40,000	675,642	0	7,000	0	0	120,000	100,000	0	118,000	1,020,000	2,390,642
VIEQUES	12,454,076	600,000	15,000	450,000	10,000	311,469	0	1,500	0	0	1,300,000	75,000	0	3,663,417	496,718	6,923,104
VILLALBA	12,362,050	350,000	25,000	2,201,057	20,000	249,744	0	60,000	0	0	50,000	42,000	0	530,000	313,000	3,840,801
YABUCOA	13,077,945	644,104	70,000	233,243	0	576,576	0	6,000	0	10,000	100,000	77,000	0	50,000	1,470,200	3,237,123
YAUCO	13,485,447	563,805	90,000	200,000	24,000	229,559	0	35,000	0	1,000	50,000	30,000	0	300,000	3,423,811	4,947,175
TOTAL	1,951,685,599	218,864,068	6,335,347	69,406,619	7,520,434	92,344,521	4,140,666	13,148,274	200	4,515,851	79,338,084	18,244,678	160,100	50,869,928	126,489,682	691,378,452

Fecha: 7 de noviembre de 2018

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

El Municipio de San Juan tiene su presupuesto desbalanceado.

Los datos del Municipio de Vieques es preliminar, ya que no han radicado el presupuesto aprobado en la OGP.