

ÁREA DE PRESUPUESTO
DIVISIÓN DE GERENCIA MUNICIPAL

INGRESOS Y GASTOS
AÑO FISCAL 2018-2019

Municipio	Presupuesto	INGRESOS								GASTOS				
		Patentes	Contribución / Propiedad Exonerada	Otros Ingresos Intergubernamentales	Compensaciones Estatales	Desperdicios Sólidos	Contribución / Propiedad No Exonerada	Compensación AEE	Otros Ingresos	Total Sueldos	Beneficios Marginales	Asistencia Social	Mejoras Capitales	Otros Gastos Operacionales
		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
ADJUNTAS	7,790,914	378,502	0	4,531,630	50,000	3,382	879,967	164,861	1,782,572	1,831,078	1,291,781	348,000	525,125	3,794,930
AGUADA	11,550,190	1,386,775	0	3,841,380	0	2,500	2,938,628	437,935	2,942,972	5,589,124	2,642,721	194,525	37,760	3,086,060
AGUADILLA	14,554,839	7,007,455	0	222,060	0	0	5,252,387	919,922	1,153,015	5,758,436	2,456,682	129,150	25,150	6,185,421
AGUAS BUENAS	8,321,508	633,871	0	4,580,903	0	0	1,432,365	334,904	1,339,465	4,033,910	1,280,329	46,000	57,000	2,904,269
AIBONITO	8,462,390	1,500,000	0	3,666,719	0	0	1,920,731	193,940	1,181,000	3,664,584	1,448,723	87,000	493,646	2,768,437
AÑASCO	11,500,000	2,006,809	0	3,046,875	0	300,000	2,597,630	392,859	3,155,827	3,874,399	1,724,659	180,000	478,000	5,242,942
ARECIBO	33,490,668	8,000,000	0	0	100,000	310,000	9,364,485	1,283,270	14,432,913	12,608,429	6,170,115	340,500	1,189,000	13,182,624
ARROYO	9,323,529	968,422	0	4,059,348	0	162,800	1,177,671	206,002	2,749,286	4,662,413	1,179,337	82,400	17,500	3,381,879
BARCELONETA	24,026,801	11,273,561	0	1,662,917	0	0	6,238,977	880,616	3,970,730	11,144,820	3,942,155	297,200	243,878	8,398,748
BARRANQUITAS	8,762,823	600,000	0	5,565,746	0	100,000	1,367,004	264,073	866,000	4,044,312	1,937,978	135,000	186,000	2,459,533
BAYAMON	116,643,170	33,694,309	0	0	0	175,000	41,676,200	11,444,452	29,653,209	22,598,928	12,865,691	933,450	4,400,719	75,844,382
CABO ROJO	15,511,760	2,338,827	0	0	0	20,000	7,507,712	766,642	4,878,579	5,757,859	3,043,414	180,835	45,860	6,483,792
CAGUAS	82,707,439	21,510,300	0	0	1,000,000	80,000	26,964,123	4,279,371	28,873,645	26,277,547	12,480,844	1,345,000	614,000	41,990,048
CAMUY	11,449,128	899,974	0	4,429,058	68,750	0	1,954,816	1,669,305	2,427,225	4,469,076	2,062,551	147,740	64,600	4,705,161
CANOVANAS	19,915,818	3,002,000	0	2,991,335	0	0	5,728,934	577,662	7,615,887	10,672,740	3,631,854	80,900	165,000	5,365,324
CAROLINA	78,924,526	28,505,841	0	0	0	0	38,600,509	6,655,176	5,163,000	26,967,036	15,975,687	284,600	33,600	35,663,603
CATAÑO	33,651,672	10,327,343	0	3,629,431	0	0	11,056,463	1,517,555	7,120,880	13,309,632	5,403,231	151,000	325,000	14,462,809
CAYEY	27,057,793	6,952,364	0	239,811	0	35,000	7,636,073	786,076	11,408,469	9,081,709	4,213,979	1,443,000	1,105,003	11,214,102
CEIBA	7,714,928	297,012	0	3,413,045	0	0	1,273,536	145,480	2,585,855	3,580,182	1,562,938	11,700	0	2,560,108
CIALES	7,829,454	356,574	0	3,904,509	0	8,500	941,799	263,003	2,355,069	3,418,087	1,716,962	30,100	20,000	2,644,305
CIDRA	14,921,877	3,040,494	0	1,983,258	0	0	4,611,849	658,770	4,627,506	4,852,440	2,868,457	218,500	138,253	6,844,227
COAMO	11,658,565	1,224,323	0	3,846,046	0	0	2,339,402	481,268	3,767,526	3,730,789	1,824,578	102,100	51,500	5,949,598
COMERIO	9,727,388	380,000	0	5,962,910	0	0	715,759	628,367	2,040,352	3,892,236	2,107,639	80,500	105,400	3,541,613
COROZAL	10,417,231	1,068,000	0	5,348,004	0	0	1,737,996	379,781	1,883,450	3,864,441	1,709,762	26,500	442,339	4,374,189
CULEBRA	4,235,132	210,157	0	1,646,894	0	0	542,183	102,813	1,733,085	2,129,270	710,224	205,000	4,800	1,185,838
DORADO	20,048,986	3,263,799	0	0	3,000	0	9,496,203	694,798	6,591,186	8,466,238	4,441,343	1,029,000	139,091	5,973,314
FAJARDO	18,466,381	4,500,000	0	437,228	0	0	7,910,807	668,280	4,950,066	8,564,977	4,304,065	418,450	66,000	5,112,889

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		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
FLORIDA	6,719,729	242,388	0	4,454,464	0	0	527,760	192,347	1,302,770	3,259,074	1,206,416	76,000	17,000	2,161,239
GUANICA	9,639,982	389,689	0	4,085,661	0	0	1,158,170	394,475	3,611,987	2,657,820	1,242,839	395,000	71,250	5,273,073
GUAYAMA	20,633,473	6,265,552	0	0	0	50,000	7,443,866	810,324	6,063,731	7,822,806	2,870,427	202,500	630,000	9,107,740
GUAYANILLA	8,487,435	839,167	0	3,750,124	0	1,000	973,301	253,530	2,670,313	3,292,908	1,687,545	10,650	10,000	3,486,332
GUAYNABO	128,418,774	40,683,772	0	0	0	900,000	43,241,744	7,396,424	36,196,834	39,218,319	21,277,354	2,132,200	5,570,200	60,220,701
GURABO	18,317,359	5,419,447	0	1,280,610	0	0	6,072,536	510,536	5,034,230	7,868,213	3,191,965	292,000	590,200	6,374,981
HATILLO	18,549,107	4,553,350	0	1,513,470	0	0	6,070,212	598,474	5,813,601	8,571,338	4,006,926	466,596	369,991	5,134,256
HORMIGUEROS	8,703,675	1,500,000	0	2,445,480	0	0	2,045,753	400,188	2,312,254	3,891,882	1,981,343	61,800	60,785	2,707,865
HUMACAO	39,084,479	18,166,727	0	0	0	8,000	12,460,518	1,869,344	6,579,890	16,288,113	7,262,273	661,500	291,800	14,580,793
ISABELA	12,574,756	2,267,980	0	2,494,106	0	0	4,621,887	477,012	2,713,771	5,918,124	2,786,573	19,050	52,500	3,798,509
JAYUYA	8,048,547	1,335,075	0	3,926,066	0	40,000	863,110	484,296	1,400,000	2,638,344	1,356,205	145,490	645,000	3,263,508
JUANA DIAZ	13,423,317	2,016,778	0	2,687,155	0	250,000	3,006,630	685,687	4,777,067	4,446,977	1,731,917	84,000	562,250	6,598,173
JUNCOS	28,957,858	16,928,140	0	2,787,138	0	1,900,000	3,732,734	1,126,099	2,483,747	10,936,430	4,519,760	790,500	435,000	12,276,168
LAJAS	9,304,580	696,630	0	3,411,399	0	500,000	1,924,881	323,455	2,448,215	4,149,616	2,398,651	122,500	10,000	2,623,813
LARES	11,685,722	1,031,810	0	4,903,897	100,000	110,000	1,544,911	280,678	3,714,426	4,725,216	2,557,839	72,900	95,000	4,234,767
LAS MARIAS	5,981,309	111,929	0	4,260,845	0	0	416,966	95,529	1,096,040	2,306,990	1,373,207	52,000	10,000	2,239,112
LAS PIEDRAS	12,562,777	4,210,036	0	2,095,864	0	70	3,456,248	471,246	2,329,313	5,230,285	2,021,796	152,310	160,051	4,998,335
LOIZA	9,636,232	410,146	0	5,164,909	0	0	1,626,029	333,098	2,102,050	5,291,830	1,573,693	139,500	15,000	2,616,209
LUQUILLO	7,483,767	806,638	0	2,100,295	0	4,000	2,984,450	322,033	1,266,351	3,315,289	1,628,798	86,650	57,350	2,395,680
MANATI	26,805,857	12,224,229	0	1,646,856	117,150	120,000	6,418,130	1,006,861	5,272,631	12,593,878	3,916,318	198,050	97,624	9,999,987
MARICAO	4,941,559	140,000	0	3,369,901	0	0	305,634	103,224	1,022,800	2,060,430	1,312,892	20,000	21,000	1,527,237
MAUNABO	7,287,298	149,000	0	4,449,721	0	10,800	634,585	466,692	1,576,500	3,242,730	1,295,091	65,000	76,000	2,608,477
MAYAGUEZ	61,544,518	11,560,685	0	0	0	300,000	16,987,404	5,189,781	27,506,648	7,646,125	7,577,002	1,281,862	420,500	44,619,029
MOCA	10,339,215	1,210,369	0	4,155,739	0	1,300,000	2,336,703	292,835	1,043,569	5,262,056	2,098,275	86,000	58,500	2,834,384
MOROVIS	10,484,829	700,000	0	5,272,726	0	1,500	1,508,242	199,003	2,803,358	3,785,494	2,003,289	115,000	65,000	4,516,046
NAGUABO	8,160,667	919,217	0	3,550,024	0	0	1,885,729	387,715	1,417,982	3,250,882	983,794	31,300	15,000	3,879,691
NARANJITO	10,138,822	1,010,000	0	5,451,962	0	0	1,677,735	211,125	1,788,000	4,250,068	2,023,932	85,150	30,000	3,749,672
OROCOVIS	8,656,600	400,000	0	5,832,439	0	60,000	1,051,322	276,139	1,036,700	3,350,812	1,836,427	28,000	161,665	3,279,696
PATILLAS	7,971,629	458,996	0	4,087,925	0	5,000	1,021,775	259,407	2,138,526	3,809,370	1,516,424	22,574	20,591	2,602,670
PEÑUELAS	14,704,578	6,369,508	0	2,755,891	0	12,000	2,814,735	368,444	2,384,000	5,625,462	2,869,093	132,800	402,000	5,675,223
PONCE	82,436,604	19,040,981	0	0	0	0	25,549,368	5,220,818	32,625,437	25,665,239	14,955,925	273,230	376,400	41,165,810
QUEBRADILLAS	7,705,607	747,816	0	3,878,892	0	0	1,598,534	243,365	1,237,000	3,350,022	1,485,765	72,000	21,000	2,776,820
RINCON	7,930,000	500,000	0	3,016,071	0	0	2,198,192	456,683	1,759,054	3,505,964	1,512,051	21,000	175,752	2,715,233
RIO GRANDE	16,273,953	2,771,506	0	0	0	0	7,208,024	391,210	5,903,213	6,629,392	3,189,322	101,000	147,000	6,207,239
SABANA GRANDE	9,205,094	895,415	0	3,719,478	130,252	0	1,395,584	324,442	2,739,923	4,507,437	2,104,568	141,100	1,500	2,450,489
SALINAS	10,229,542	1,071,448	0	3,797,518	0	194,949	1,852,999	312,104	3,000,524	3,531,837	1,687,899	58,000	269,121	4,682,685

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		Patentes 81.01	82.31	84.04	84.10	85.07	87.22	Compensación AEE 84.02	Otros Ingresos	Total Sueldos	Beneficios Marginales	Asistencia Social	Mejoras Capitales	Otros Gastos Operacionales
SAN GERMAN	13,531,000	2,850,000	0	2,723,480	0	0	3,224,419	686,022	4,047,079	5,399,984	2,977,513	89,750	30,400	5,033,353
SAN JUAN	435,707,777	111,899,243	0	0	0	0	121,285,153	14,539,276	187,984,105	132,440,962	72,171,613	11,024,900	961,200	219,109,102
SAN LORENZO	14,000,000	3,029,178	0	3,721,121	0	0	2,943,725	386,453	3,919,523	3,963,588	2,097,580	200,000	383,500	7,355,332
SAN SEBASTIAN	12,906,441	1,950,000	281,604	3,213,860	0	0	3,372,722	618,600	3,469,655	4,445,010	2,905,299	103,000	285,000	5,168,132
SANTA ISABEL	10,527,726	1,530,503	0	2,873,863	0	8,000	2,180,304	382,356	3,552,700	2,515,398	1,543,400	98,300	142,000	6,228,628
TOA ALTA	13,535,185	1,427,104	0	2,694,591	0	0	4,819,762	541,728	4,052,000	3,805,068	2,298,513	80,000	260,000	7,091,604
TOA BAJA	33,380,656	9,657,954	0	52,635	500,000	0	9,962,737	1,556,730	11,650,600	14,045,388	6,261,159	190,500	327,900	12,555,709
TRUJILLO ALTO	19,653,340	3,400,000	0	1,276,338	0	0	7,666,618	1,070,384	6,240,000	6,692,034	3,833,518	96,168	159,000	8,872,620
UTUADO	9,597,270	596,716	0	5,017,946	0	0	1,638,194	344,679	1,999,735	3,332,265	2,406,989	60,000	7,200	3,790,816
VEGA ALTA	12,175,955	2,115,485	0	2,235,708	0	10,000	4,769,805	643,499	2,401,458	4,183,447	1,973,994	92,950	106,500	5,819,064
VEGA BAJA	13,596,571	4,548,989	0	1,227,936	0	0	5,429,004	675,642	1,715,000	5,346,175	3,577,609	50,000	0	4,622,787
VIEQUES	12,454,076	550,000	0	2,864,314	1,000,000	0	1,116,658	311,469	6,611,635	5,439,378	3,672,621	143,000	105,000	3,094,077
VILLALBA	12,362,050	1,948,805	0	5,460,831	96,000	90,000	925,612	249,744	3,591,058	5,337,356	1,938,334	111,000	60,100	4,915,260
YABUCOA	13,077,945	3,754,460	0	4,113,978	100	0	1,972,284	576,576	2,660,547	6,180,575	2,115,260	127,800	128,900	4,525,410
YAUCO	13,485,447	2,000,000	0	3,240,232	10,000	0	3,288,040	229,559	4,717,616	5,863,768	3,650,473	285,000	80,000	3,606,206
TOTAL	1,951,685,599	474,629,573	281,604	216,072,566	3,175,252	7,072,501	559,075,647	92,344,521	599,033,935	671,731,860	337,465,168	29,975,730	26,022,954	886,489,887

Fecha: 7 de noviembre de 2018

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

El Municipio de San Juan tiene su presupuesto desbalanceado.

Los datos del Municipio de Vieques es preliminar, ya que no han radicado el presupuesto aprobado en la OGP.