



DIRECTORÍA DE PRESUPUESTO
OFICINA DE GERENCIA MUNICIPAL

GASTOS BENEFICIOS MARGINALES
AÑO FISCAL 2019-2020

Municipio	Presupuesto	Vacaciones Acumuladas, Licencia Regular	Vacaciones Acumuladas, Licencia Enfermedad	Seguro Choferil	Sistema de Retiro	Aportación Sistema de Retiro- Pensionados	Cargo PayGo	Seguro Social Federal	Plan Médico	Seguro por Desempleo	Beneficio por Fondo del Seguro del Estado	Bono Navideño	Otros Beneficios Marginales	Total Beneficios Marginales
		91.07	91.08			91.13					91.51			
ADJUNTAS	7,790,913	12,600	60,600	1,300	0	0	0	156,597	168,000	70,000	147,232	53,400	40,000	709,729
AGUADA	10,978,750	10,000	0	3,100	0	0	0	485,651	375,601	5,945	311,496	367,903	15,500	1,575,196
AGUADILLA	18,632,447	100,000	0	800	0	0	0	627,337	602,172	90,000	591,439	194,500	400	2,206,648
AGUAS BUENAS	8,505,557	45,000	0	1,005	0	0	0	335,158	99,600	20,000	161,652	145,800	0	808,215
AIBONITO	9,735,213	55,000	135,000	705	0	0	0	333,059	324,000	20,000	181,098	194,000	97,000	1,339,862
AÑASCO	11,987,584	50,000	0	2,650	0	0	0	349,924	381,600	15,000	207,696	196,800	41,000	1,244,670
ARECIBO	30,529,905	77,011	0	4,250	0	0	0	950,601	841,500	40,000	456,142	187,200	611,500	3,168,204
ARROYO	9,579,987	6,000	6,000	3,488	0	0	0	387,092	313,920	15,000	180,622	108,500	8,924	1,029,546
BARCELONETA	27,537,631	20,000	300,000	4,896	0	0	0	973,706	779,400	60,000	912,647	394,800	0	3,445,449
BARRANQUITAS	9,141,733	10,000	80,000	2,004	0	0	0	325,934	249,600	20,000	163,843	124,800	42,787	1,018,968
BAYAMON	117,967,981	100,000	100,025	5,470	0	0	0	2,322,018	1,305,600	53,233	1,763,594	1,575,200	358,320	7,583,460
CABO ROJO	16,397,187	70,000	50,000	2,256	0	0	0	493,743	542,700	100,000	304,763	231,000	0	1,794,462
CAGUAS	82,552,482	50,000	450,000	7,590	4,675	0	0	2,119,739	2,059,200	40,000	958,959	973,600	270,000	6,933,763
CAMUY	11,976,692	23,384	0	1,780	0	0	88,000	356,845	333,600	25,000	219,268	166,800	0	1,214,677
CANOVANAS	19,594,686	40,000	40,000	3,529	0	0	0	866,127	577,080	40,000	455,395	274,200	0	2,296,331
CAROLINA	79,968,926	300,000	150,847	8,528	0	0	0	2,182,254	1,401,600	75,000	1,691,057	670,200	357,760	6,837,246
CATAÑO	34,089,368	125,000	300,000	8,000	0	0	0	1,205,270	1,003,200	100,000	466,634	728,000	160,380	4,096,484
CAYEY	28,037,410	135,000	300,000	4,618	0	0	0	745,066	470,701	90,000	444,675	126,250	119,500	2,435,810
CEIBA	7,645,702	20,000	5,000	1,500	0	0	0	311,284	175,400	50,000	157,068	137,400	45,800	903,452
CIALES	7,578,178	10,000	10,000	2,135	0	0	0	335,703	448,200	25,000	145,104	148,800	0	1,124,942
CIDRA	15,126,232	100,000	0	4,000	0	0	0	439,380	292,800	100,000	414,595	200,000	97,545	1,648,320
COAMO	11,717,286	10,000	10,000	1,280	0	0	0	272,072	296,225	90,500	188,292	57,250	0	925,619

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		91.07	91.08	91.10		91.13					91.51			
COMERIO	9,838,134	100,000	0	930	0	0	0	325,373	289,200	48,000	197,842	144,600	2,000	1,107,945
COROZAL	10,592,848	153,035	106,167	2,500	0	0	0	329,946	96,000	20,000	223,563	100,000	10,000	1,041,211
CULEBRA	4,422,056	30,000	10,000	1,500	0	0	0	175,529	130,500	18,000	88,380	106,800	0	560,709
DORADO	19,940,738	45,000	115,000	2,000	0	0	0	678,928	1,324,800	100,000	480,474	263,500	15,000	3,024,702
FAJARDO	18,967,736	136,821	293,829	5,840	0	0	0	801,312	888,000	100,000	453,482	710,400	0	3,389,684
FLORIDA	6,761,053	10,000	44,600	1,000	0	170,139	0	243,372	110,160	128,853	171,171	124,200	0	1,003,495
GUANICA	7,871,358	50,500	15,500	1,878	0	0	0	200,406	139,200	325,000	175,699	118,000	88,825	1,115,008
GUAYAMA	19,428,049	50,000	200,000	3,119	0	0	0	618,497	454,500	275,000	555,183	221,500	60,000	2,437,799
GUAYANILLA	8,522,617	0	0	928	0	0	0	264,835	153,600	85,000	201,124	70,800	0	776,287
GUAYNABO	128,418,168	250,000	200,000	10,627	50	0	0	3,079,404	3,812,253	70,000	2,053,906	1,525,650	1,158,840	12,160,730
GURABO	18,395,393	96,000	272,000	3,634	0	0	0	696,694	673,260	183,000	263,688	375,000	16,000	2,579,276
HATILLO	19,915,983	158,000	100,000	3,500	0	0	0	724,669	954,370	50,600	408,002	830,350	0	3,229,491
HORMIGUEROS	8,929,342	10,000	35,000	2,000	0	0	0	329,520	425,520	50,000	226,178	119,000	0	1,197,218
HUMACAO	41,993,656	106,320	242,000	3,903	0	0	0	1,474,396	1,699,200	128,200	891,498	828,400	253,100	5,627,017
ISABELA	12,598,876	0	0	3,120	0	0	0	482,762	514,800	48,000	334,935	223,521	150,000	1,757,138
JAYUYA	7,061,045	45,000	40,000	1,000	35,304	0	0	260,321	184,500	140,000	191,319	119,800	18,000	1,035,244
JUANA DIAZ	14,031,379	40,000	25,000	2,917	0	0	0	372,371	322,704	90,384	211,252	134,000	7,000	1,205,628
JUNCOS	28,957,858	100,000	300,000	4,446	0	0	0	916,049	1,081,200	40,000	549,720	414,000	507,580	3,912,995
LAJAS	9,313,604	63,682	0	2,900	0	0	0	348,716	415,800	50,000	239,681	222,400	10,000	1,353,179
LARES	11,519,214	30,000	40,000	3,925	0	0	0	403,107	538,200	80,000	250,033	203,400	67,320	1,615,985
LAS MARIAS	5,908,523	0	0	1,480	0	0	0	174,780	190,320	72,000	238,216	61,000	3,500	741,296
LAS PIEDRAS	13,794,415	52,000	110,000	500	0	0	0	446,416	318,000	55,109	228,476	214,200	51,706	1,476,407
LOIZA	9,907,406	63,000	10,000	2,164	0	0	0	436,949	202,800	10,000	208,476	166,000	7,580	1,106,969
LUQUILLO	8,009,244	35,000	15,000	750	0	0	0	275,038	297,900	80,000	198,516	126,500	0	1,028,704
MANATI	29,974,153	254,000	493,000	4,000	0	277,327	0	1,183,382	731,520	80,000	790,778	508,800	522,250	4,845,057
MARICAO	4,992,260	15,000	80,000	672	0	0	0	199,670	108,000	15,000	130,397	239,691	59,400	847,830
MAUNABO	7,805,251	25,000	65,000	1,895	0	0	0	275,260	150,000	30,000	221,443	65,250	26,500	860,348
MAYAGUEZ	54,536,093	150,000	0	7,000	0	0	0	618,221	1,107,120	180,000	661,519	811,400	140,703	3,675,963
MOCA	10,197,060	10,100	8,500	3,089	0	0	0	409,789	459,000	150,000	248,703	154,000	32,480	1,475,661
MOROVIS	11,052,754	10,000	10,000	2,500	0	0	0	342,287	214,800	56,500	157,854	142,200	0	936,141

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		91.07	91.08	91.10		91.13					91.51	91.71		
NAGUABO	8,308,475	35,000	90,000	3,500	0	0	0	280,906	218,400	10,000	146,930	90,500	0	875,236
NARANJITO	10,233,835	59,862	80,000	1,418	0	0	0	342,006	369,040	25,000	196,212	143,400	0	1,216,938
OROCOVIS	9,018,491	8,000	4,000	700	0	50,000	0	279,336	232,800	60,000	357,846	136,800	0	1,129,482
PATILLAS	8,172,017	20,000	20,000	1,800	0	0	0	322,507	81,600	30,000	223,281	128,500	38,000	865,688
PEÑUELAS	15,633,890	25,000	106,600	1,536	0	0	0	534,010	457,200	159,984	365,422	413,075	61,443	2,124,270
PONCE	80,646,448	65,000	25,000	22,000	0	0	0	2,186,213	2,046,000	400,000	1,433,276	464,700	980,500	7,622,689
QUEBRADILLAS	8,111,245	10,000	65,000	2,500	0	0	0	263,722	239,800	155,000	191,689	128,400	0	1,056,111
RINCON	8,360,000	5,000	0	1,500	0	0	0	289,166	282,240	20,000	181,686	157,000	80,000	1,016,592
RIO GRANDE	16,394,390	25,000	0	2,839	0	0	0	547,684	463,200	60,000	355,849	307,200	130,000	1,891,772
SABANA GRANDE	8,758,337	25,000	115,000	3,000	0	0	0	351,888	346,500	5,000	312,212	183,000	500	1,342,100
SALINAS	9,869,020	21,000	10,000	2,231	0	0	0	297,002	276,960	15,000	178,000	136,200	78,800	1,015,193
SAN GERMAN	13,396,345	20,000	124,186	3,500	0	0	0	440,765	529,200	40,000	364,347	191,500	900	1,714,398
SAN JUAN	428,760,777	0	0	0	0	0	0	9,890,430	13,453,271	200,000	4,738,094	3,216,800	2,657,264	34,155,859
SAN LORENZO	14,671,829	33,000	56,000	2,734	0	0	0	385,111	173,016	318,083	226,232	141,000	91,776	1,426,952
SAN SEBASTIAN	16,723,670	33,000	160,000	4,025	0	0	0	406,574	212,400	45,000	329,347	287,000	0	1,477,346
SANTA ISABEL	10,661,367	12,000	102,608	1,136	0	0	0	214,822	75,660	30,000	153,610	155,000	0	744,836
TOA ALTA	14,497,835	10,000	0	4,000	0	0	0	405,114	511,000	115,010	179,906	99,000	12,000	1,336,030
TOA BAJA	37,068,344	0	0	13,600	0	0	0	1,103,535	448,800	50,000	551,745	401,400	0	2,569,080
TRUILLO ALTO	22,443,639	60,000	50,000	4,108	0	0	0	588,073	555,400	103,229	458,722	216,000	0	2,035,532
UTUADO	8,520,855	1,000	60,000	1,888	0	0	0	308,281	298,800	125,000	344,221	148,800	0	1,287,990
VEGA ALTA	13,372,211	50,000	40,000	3,000	0	0	78,415	432,177	373,400	49,987	198,132	176,400	23,865	1,425,376
VEGA BAJA	14,029,274	0	120,000	3,824	0	0	0	499,776	551,400	0	365,079	140,000	46,260	1,726,339
VIEQUES	11,402,895	25,000	5,000	3,000	835,192	0	0	388,854	597,600	30,000	182,885	149,000	25,000	2,241,531
VILLALBA	14,252,623	38,000	0	3,000	0	0	0	482,833	525,600	150,000	243,944	208,500	0	1,651,877
YABUCOA	15,516,745	85,000	45,000	3,000	0	0	0	596,853	596,400	34,000	335,628	248,500	0	1,944,381
YAUCO	12,835,855	0	20,290	4,000	0	0	0	544,940	640,625	80,000	283,670	133,750	13,000	1,720,275
TOTAL	1,972,388,528	4,123,315	6,126,752	258,440	875,221	497,466	166,415	56,045,137	55,585,238	6,213,617	34,672,744	24,802,190	9,713,508	199,080,043

Fecha: 14 de noviembre de 2019

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

El Municipio de Las Marías tiene su presupuesto desbalanceado.